

# REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: March 10, 2009

Town/City Of: Gilford County: Belknap

Mailing Address: 47 Cherry Valley Rd., Gilford, NH 03249

Phone #: 527-4700 Fax #: 527-4705 E-Mail: gruggles@gilfordnh.org

## Certificate of Appropriations

(To be Completed After each Annual and Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

### Governing Body (Selectmen)

*Please sign in ink.*

Date: March 25, 2009

*[Signature]*  
*[Signature]*  
*[Signature]*

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FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
<b>GENERAL GOVERNMENT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4130-4139	Executive	10	380,367	
4140-4149	Election, Reg. & Vital Statistics	10	275,546	
4150-4151	Financial Administration	10	152,000	
4152	Revaluation of Property	10	198,980	
4153	Legal Expense	10	90,600	
4155-4159	Personnel Administration	10, 11, 13	1,961,469	
4191-4193	Planning & Zoning	10	228,670	
4194	General Government Buildings	10, 13	280,332	
4195	Cemeteries	10	33,400	
4196	Insurance	10	90,300	
4197	Advertising & Regional Assoc.	10	8,440	
4199	Other General Government			
<b>PUBLIC SAFETY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4210-4214	Police	10, 11	1,514,880	
4215-4219	Ambulance			
4220-4229	Fire	10	1,150,817	
4240-4249	Building Inspection			
4290-4298	Emergency Management	10	1,000	
4299	Other (Including Communications)	10	4,300	
<b>AIRPORT/AVIATION CENTER</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4301-4309	Airport Operations			
<b>HIGHWAYS &amp; STREETS</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4311	Administration	10	179,914	
4312	Highways & Streets	10, 13	1,601,207	
4313	Bridges	10	10,000	
4316	Street Lighting	10	23,779	
4319	Other	10, 13	278,123	
<b>SANITATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal	10, 13	570,142	
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
<b>WATER DISTRIBUTION &amp; TREATMENT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
<b>ELECTRIC</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4351-4359	Electrical Operations			

1	2	3	4	5
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<b>HEALTH</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4411	Administration	10	2,400	
4414	Pest Control	10	9,250	
4415-4419	Health Agencies & Hosp. & Other	10,26,29	37,662	
<b>WELFARE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4441-4442	Administration & Direct Assist.	10	77,000	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
<b>CULTURE &amp; RECREATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4520-4529	Parks & Recreation	10	205,447	
4550-4559	Library	10	294,216	
4583	Patriotic Purposes	10	125	
4589	Other Culture & Recreation			
<b>CONSERVATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4611-4612	Admin.& Purch. of Nat. Resources	10	19,400	
4619	Other Conservation			
4631-4632	REDEVELOPMNT & HOUSING			
4651-4659	ECONOMIC DEVELOPMENT			
<b>DEBT SERVICE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4711	Princ.- Long Term Bonds & Notes	10	406,809	
4721	Interest-Long Term Bonds & Notes	10	97,931	
4723	Int. on Tax Anticipation Note	10	1	
4790-4799	Other Debt Service			
<b>CAPITAL OUTLAY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4901	Land			
4902	Machinery, Vehicles & Equipment	10,21	218,450	
4903	Buildings			
4909	Improvements Other Than Bldgs			
<b>OPERATING TRANSFERS OUT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
	Sewer-	10,13,24	792,723	
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	16-19,21,23	217,000	
4916	To Exp.Tr.Fund-except #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds	10	46,585	
<b>TOTAL VOTED APPROPRIATIONS</b>			<b>11,459,265</b>	

## **SPECIAL NOTES FOR COMPLETING FORM MS-2 REPORT OF APPROPRIATIONS**

**This form must contain all the appropriations passed at each annual or special meeting. Combine all the approved and amended appropriations from the MS-6 or MS-7 posted budget form. List the appropriate warrant article numbers in column 3.**

**If you are completing this form to report the vote taken at a special meeting include only the appropriations from the special meeting.**

**Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to our address below within 20 days after the meeting.**

**This form can be downloaded from our website: [www.nh.gov/revenue/munc\\_prop/Town\\_CityForms.htm](http://www.nh.gov/revenue/munc_prop/Town_CityForms.htm)**

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