

Town of Gilford
CAPITAL IMPROVEMENT PLAN
2011-2016

	2011	2012	2013	2014	2015	2016
ADMINISTRATION						
POLICE STATION EXPANSION	1,000,000					
TOWN HALL ENERGY IMPROVEMENTS	400,000					
PUBLIC WORKS						
FRONT END LOADER	182,500					
BRIDGE REPLACEMENT C.R. FUND		55,000				
BACKHOE/LOADER (LEASE PAYMENTS)		40,000	40,000	40,000		
HD DUMP TRUCK W/PLOW (34K- GVW)				130,000	130,000	130,000
LD DUMP TRUCK W/PLOW (17.5K-GVW)		84,893		100,000	100,000	
REFURB 10 WHEEL 4WD DUMP TRUCK SWEEPER					110,000	203,980
FIRE-RESCUE						
SCBA REPLACEMENT (LEASE PAYMENTS)	56,313	56,313				
ENGINE 4 (LEASE PAYMENTS)		101,905	101,905	101,905	101,905	101,905
AMBULANCE			225,000			
FIRE BOAT (LEASE PAYMENTS)					80,922	80,922
SCHOOL						
G.E.S. BOILER REPLACEMENT	195,000					
G.E.S. PARKING LOT/WALKWAY			65,000			
G.H.S. AUDITORIUM SEATING					105,000	
G.H.S. & G.M.S. PARKING LOT				100,000		
G.H.S. TRACK REPLACEMENT					75,000	
G.H.S. AUDITORIUM CURTAIN		100,000				
ANNUAL TOTALS	1,833,813	438,111	431,905	471,905	702,827	516,807

APPROVED BY THE CAPITAL IMPROVEMENTS PLANNING COMMITTEE ON SEPTEMBER 27, 2010