

**TOWN OF GILFORD
2010 ANNUAL TOWN MEETING WARRANT**

To the inhabitants of the Town of Gilford in the State of New Hampshire, qualified to vote in Town affairs:

FIRST SESSION

You are hereby notified to meet for the First Session of the 2010 Annual Town Meeting, to be held in the Gilford High School Auditorium, in said Town of Gilford, on Wednesday, February 3, beginning at seven o'clock in the evening (7:00 p.m.). The First Session will consist of explanation, discussion and debate on each of the following warrant articles; and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article to the extent prescribed under the laws of the State of New Hampshire.

SECOND SESSION

You are hereby notified to meet for the Second Session of the 2010 Annual Town Meeting, to be held in the Gilford Middle School Gymnasium, in said Town of Gilford, on Tuesday, March 9, beginning at seven o'clock in the morning (7:00 a.m.) until the closing of the polls at seven o'clock in the evening (7:00 p.m.). The Second Session will consist of voting by official ballot to elect Town Officers and voting by official ballot on all warrant articles from the First Session, as may be amended, as follows:

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

One Selectman for a 3 year term

One Moderator for a 2 year term

One Trustee of Trust Funds for a 3 year term

Two Library Trustees for 3 year terms

Three Budget Committee Members for 3 year terms

One Fire Engineer for a 3 year term

One Cemetery Trustee for a 3 year term

One Supervisor of the Checklist for a 6 year term

One Supervisor of the Checklist for a 2 year term

ARTICLE 2: Are you in favor of the adoption of Amendment Number 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create a new Article 22, Workforce Housing, to comply with the requirements of state law (RSA 674:59), to provide a realistic opportunity for the development of needed workforce housing within Gilford, to promote the continued availability of a diverse supply of home ownership and rental opportunities, and to meet the goals related to workforce housing provisions set forth in the Gilford Master Plan. The regulation establishes standards to allow development of single-family, duplex, multi-family, and manufactured housing as Workforce Housing; establishes density bonuses for qualifying projects; and establishes related definitions, standards, and requirements for Workforce Housing projects. Also to amend Article 4, Permitted Uses and Regulations, by creating a new Section 4.2.11 to allow Workforce Housing in the Single-Family Residential, Limited Residential, Professional Commercial, Resort Commercial, and Commercial zones; and by creating a new Section 4.7.2(k) to refer to standards of the new Article 22, Workforce Housing? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 3: Are you in favor of the adoption of Amendment Number 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 6.20, which requires provision of a water supply suitable for fire protection purposes for all new Multi-Family developments, Planned Unit developments, Cluster Housing projects, and Manufactured Housing Parks, and for all Single-Family subdivisions of six (6) lots or more, to allow only use of municipal water supplies, cisterns, or sprinkler systems to satisfy this requirement, and to no longer allow surface water supplies to satisfy this requirement unless they are natural water bodies and approved for such use by the Fire Department, and to make other related changes? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 4: Are you in favor of the adoption of Amendment Number 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.4, Side Setback Area, and Section 5.1.5, Rear Setback Area, to allow detached accessory buildings up to fifteen (15) feet high to be built ten (10) feet from the side and rear lot lines, and to make other related changes? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 5: Are you in favor of the adoption of Amendment Number 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Delete the existing Section 6.2, Obnoxious Uses, and replace it with a new Section 6.2, Nuisances. The proposed new regulation prohibits creation of dangerous, injurious, noxious, hazardous, unhealthy, and similar objectionable disturbances, including exposures to smoke, noise, garbage, dust, odor, pollution, lighting, water runoff, and similar conditions. The proposed regulation exempts normal operations of agriculture-related uses? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 6: Are you in favor of the adoption of Amendment Number 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 6.6 by changing the title to Unlicensed and Commercial Vehicles; to require motor vehicles not intended or in condition for legal use be parked or stored in approved automobile repair or sales facilities except under certain circumstances; to require in residential zones that competition vehicles (such as stock cars), and vans and trucks with a carrying capacity greater than one (1) ton, be stored out of sight; and to allow storing at single-family or two-family dwellings in residential zones, motor vehicles not intended or in condition for legal use in quantities in bulk up to two (2) provided such vehicles are kept within a building and are out of sight of adjacent properties? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 7: Are you in favor of the adoption of Amendment Number 6 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create a new Article 21, Conditional Use Permits, to establish general regulations, standards, and procedures for the processing, review, and approval of Conditional Use Permits by the Gilford Planning Board as authorized by RSA 674:21, Innovative Land Use Controls, and to renumber the existing Article 21 and subsequent Articles as needed; and to amend Article 4, Permitted Uses and Regulations, to include in its opening paragraphs an explanation for the references to Conditional Use Permits in Article 4? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 8: Are you in favor of adopting an amendment to the Gilford Zoning Ordinance as submitted by petition to repeal involuntary mergers of contiguous non-conforming lots in common ownership and allow lots involuntarily merged by the municipality to be unmerged and considered lots of record subject to all other aspects of the Town's Zoning Ordinances by deleting language from Section 9.1, adding new language to Section 9.1 and deleting Section 9.1.1 in its entirety? (**The Planning Board does not recommend the adoption of this amendment.**) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 9: Are you in favor of adopting an amendment to the Gilford Zoning Ordinance as submitted by petition to amend Section 5.2.1, Island and Shore Frontage District, of the Gilford Zoning Ordinance by adding a new Section 5.2.1 (g) to prohibit public boat launching ramps and related parking and storage facilities on shorefront lots under certain circumstances, but to allow private boat launching ramps and related parking and storage facilities on shorefront lots as an accessory use under certain circumstances? (**The Planning Board does not recommend the adoption of this amendment.**) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 10: Are you in favor of adopting an amendment to the Gilford Zoning Ordinance as submitted by petition to amend the Gilford Zoning Ordinance to delete in its entirety the existing Article 15 that established the wetlands district and replace it with a new Article 15 establishing a water resources conservation overlay district to be applicable to all other zoning districts under certain conditions, including standards that create a fifty (50) foot protective buffer setback adjacent to wetlands, allowing certain uses and activities by special exception, establishing certain standards for special exception applications, and creating standards for mitigation plans for control of erosion and sedimentation? (**The Planning Board does not recommend the adoption of this amendment.**) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 11: Are you in favor of adopting a revised Fire Prevention Code as proposed by the Gilford Fire Engineers and recommended by the Gilford Planning Board, whereby the current Fire Prevention Code will be repealed and the revised Fire Prevention Code will reference more recent editions of National Fire Protection Association codes as adopted and amended within the State Fire Code; and furthermore, to add provisions for the creation of a Town of Gilford Fire Code Handbook, requirements for the installation of fire alarm systems, revisions to the system of fines for false alarms, establishment of standards for non-residential sprinkler suppression systems, provisions for access to fire alarm systems and establishes general fire safety requirements along with a system of permits, fees and penalties? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 12: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,113,660? Should this article be defeated, the default budget shall be \$11,316,244, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Budget Committee 10 to 0) (The Selectmen recommend a budget of \$11,117,521 by a vote of 3 to 0)

ARTICLE 13: To see if the Town will vote to approve the cost items included in the one year collective bargaining agreement reached between the Board of Selectmen and AFSCME Local 534 on behalf of certain Public Works Department employees, which calls for an estimated increase of fifteen thousand six hundred three dollars (\$15,603) for wages and benefits at the current staffing levels for the year 2010; and furthermore, to raise and appropriate the sum of fifteen thousand six hundred three dollars (\$15,603), such sum representing the estimated additional costs necessary to fund the collective bargaining agreement in the current fiscal year over the appropriation for wages and benefits paid in the prior fiscal year. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 10 to 0)

ARTICLE 14: Shall the Town, if Article 13 is defeated, vote to authorize the Board of Selectmen to call one special meeting, at its option, to address Article 13 cost items only?

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Compensated Absences Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 1)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Water Supply Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of eighty-five thousand dollars (\$85,000) for repairs, renovations and/or replacement of the Fire Emergency Rescue Vehicle and authorize the withdrawal of sixty thousand dollars (\$60,000) from the Fire Equipment Capital Reserve Fund previously established for that purpose. The balance of twenty-five thousand dollars (\$25,000) is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the Fire Emergency Rescue Vehicle is fully operational or by December 31, 2012, whichever is sooner. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

ARTICLE 19: To see if the Town will vote to authorize the Board of Selectmen to enter into a three year lease/purchase agreement in the amount of one hundred sixty-eight thousand nine hundred forty-one dollars (\$168,941) for the purpose of purchasing new breathing apparatus for the Fire-Rescue Department; and to raise and appropriate the sum of fifty-six thousand three hundred thirteen dollars (\$56,313) for the first year's payment for that purpose, provided that any such agreement shall contain a non-appropriation escape clause. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Highway Equipment Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 9 to 3)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Sewer Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 1)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support a share of the services provided to Gilford residents to access counseling and family support services, without regard to income from Child and Family Services. Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2008 through June 30, 2009, 51 Gilford residents receive 728 units of service and 4 days of residential care valued at over \$75,000 from Child and Family Services. (By Petition) (Recommended by the Board of Selectmen 2 to 1) (Recommended by the Budget Committee 6 to 5)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to support the operations of Community Health & Hospice, Inc., a local agency that provides visiting nurse services, hospice care, homemaker services for the elderly, and pediatric care to residents of the Town of Gilford, NH. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, homemaker services allowing the frail elderly to avoid institutionalization, community wellness clinics, caregiver & bereavement support groups, immunization services and other charitable home care. In 2009 residents of Gilford received 4326 home visits from Community Health & Hospice, Inc., and 240 participated in immunization clinics, wellness clinics and support groups. (By Petition) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 7 to 4)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of eight thousand seven hundred sixty-two dollars (\$8,762) to support the operation of the Laconia Area Center of Community Action Program. The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, Meals-on-Wheels, rental assistance, security deposits for housing and maintain a food pantry accessible every day during business hours. In 2008 residents of Gilford received \$586,470 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc. and the Laconia Area Center. (By Petition) (Recommended by the Board of Selectmen 2 to 1) (Not Recommended by the Budget Committee 5 to 6)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of ten thousand nine hundred sixteen dollars (\$10,916) to Genesis Behavioral Health for the delivery of Emergency Mental Health Services. These services include access to Master's level clinicians and psychiatrists by individuals, schools, police and others, 24 hours per day, 7 days per week. (By Petition) (Recommended by the Board of Selectmen 2 to 1) (Recommended by the Budget Committee 6 to 5)

ARTICLE 27: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of providing public safety services by municipal employees outside of the ordinary detail of such persons, to be effective as of January 1, 2011; whereby all revenues received for public safety special details as of that date will be deposited into the fund, and the money shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen, whereby no further approval by the Town Meeting will be required to expend, provided that such funds may only be expended for the purposes set forth herein. (Recommended by the Board of Selectmen 3 to 0)

ARTICLE 28: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of providing ambulance services; to be effective as of January 1, 2011; whereby forty percent (40%) of all revenues received for ambulance services as of that date will be deposited into the fund and the money shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen, whereby no further approval by the Town Meeting will be required to expend, provided that such funds may only be expended for the purposes set forth herein. (Recommended by the Board of Selectmen 3 to 0)

ARTICLE 29: To see if the Town will vote to authorize the Board of Selectmen to retain and hold a parcel of real property acquired by Tax Collector's deed, consisting of approximately 0.8 +/- acres of undeveloped land situated at 10 Guild Circle and more particularly described as Map 240, Lot 30, to be retained for open space conservation purposes dedicated for public use pursuant to RSA 80:80. (Recommended by the Board of Selectmen 3 to 0)

ARTICLE 30: To see if the Town will vote to authorize the Board of Selectmen to enter into a twenty-five (25) year lease agreement with the Gilford School District to provide administrative office space at the Old Library, located at 2 Belknap Mountain Road, to be known henceforth as the Wilbur & Louise Harding Building, under such terms and conditions as the Selectmen may deem to be in the best interest of the Town. (Recommended by the Board of Selectmen 3 to 0)

ARTICLE 31: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator, the Speaker of the House and the Senate President: Resolved: The citizens of new Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (By Petition)

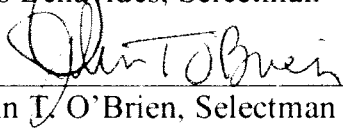
GIVEN UNDER OUR HANDS ON THIS THE 19th DAY OF JANUARY, 2010 BY THE GILFORD BOARD OF SELECTMEN. ATTEST:



Gus Benavides, Selectman – Chair

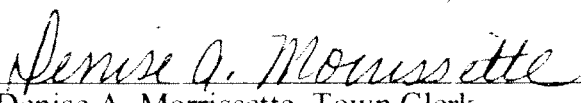


J. Kevin Hayes, Selectman – Vice Chair



John T. O'Brien, Selectman - Clerk

UNDER SEAL OF THE TOWN, A TRUE COPY. ATTEST:



Denise A. Morrissette, Town Clerk

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Gilford, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1/21/10

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Richard E. Nichols
Shelley M. Corrigan
Mark A. ...
Kevin ...
Paul ...
Jan ...

Terry Stewart
Madge ...
Dana ...
Jan ...
Sarah ...

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		380,367	228,281	285,821		285,621	200
4140-4149	Election,Reg.& Vital Statistics		275,546	254,764	387,600		387,600	
4150-4151	Financial Administration		152,000	148,532	561,527		553,612	7,915
4152	Revaluation of Property		198,980	190,285				
4153	Legal Expense		90,600	76,835	85,600		85,600	
4155-4159	Personnel Administration		1,964,561	1,823,773				
4191-4193	Planning & Zoning		228,670	223,841	323,058		322,948	110
4194	General Government Buildings		277,414	268,739	305,044		305,044	
4195	Cemeteries		33,400	32,775	39,236		43,600	
4196	Insurance		90,300	172,412	197,692		197,692	
4197	Advertising & Regional Assoc.		8,440	8,440				
4199	Other General Government							
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		1,485,711	1,425,364	2,144,779		2,144,779	
4215-4219	Ambulance							
4220-4229	Fire		1,150,817	1,152,324	1,652,275		1,652,275	
4240-4249	Building Inspection							
4290-4298	Emergency Management		1,000	97	3,400		3,400	
4299	Other (Including Communications)		4,300	1,855	48,821		48,821	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations							
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		179,914	169,369	240,971		240,971	
4312	Highways & Streets		1,577,461	1,399,203	1,755,556		1,755,556	
4313	Bridges		10,000	0	5,000		5,000	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuig Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuig Fiscal Year RECOMMENDED NOT RECOMMENDED	
HIGHWAYS & STREETS cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4316	Street Lighting		23,779	21,358	24,849		24,849	
4319	Other		278,123	200,143	214,962		214,962	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		569,295	470,633	641,168		641,168	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration							
4332	Water Services		46,585	44,367				
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		2,400	2,400	3,104		3,104	
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		26,900	26,900				
4441-4442	Administration & Direct Assist.		77,000	58,815	76,090		76,090	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		205,447	204,733	236,702		236,702	
4550-4559	Library		294,216	293,955	403,856		403,856	
4583	Patriotic Purposes		125	106	125		125	
4589	Other Culture & Recreation							
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		19,400	18,627	21,640		21,640	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		406,809	406,809	429,824		429,824	
4721	Interest-Long Term Bonds & Notes		97,931	97,930	104,057		104,057	
4723	Int. on Tax Anticipation Notes		1	0	1		1	
4790-4799	Other Debt Service							
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land							
4902	Machinery, Vehicles & Equipment		114,950	91,854	57,410		57,410	
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-		769,489	788,246	832,353		832,353	
	Water-							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp.Tr.Fund-except #4917 *			65,265	35,000		35,000	
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			11,041,931	10,369,030	11,117,521	0	11,113,660	3,861

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations	Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing Fiscal Year		Ensuing Fiscal Year	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
	Compensated Absences Cap Reserve		10,000	10,000	10,000		10,000	
	Water Supply Capital Reserve		10,000	10,000	10,000		10,000	
	Fire Equipment Capital Reserve		50,000	50,000				
	Recreation Facility Cap Reserve		22,000	22,000	30,000		30,000	
	Highway Equipment Cap Reserve		100,000	100,000	100,000		100,000	
	Glendale Capital Reserve		25,000	25,000	25,000		25,000	
	Sewer Capital Reserve		20,000	20,000	20,000		20,000	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	195,000	XXXXXXXXXX	195,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations	Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing Fiscal Year		Ensuing Fiscal Year	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
	Teamsters Collective Bargain Agreement		35,479					
	AFSCME Collective Bargain Agreement		30,593		15,603		15,603	
	Highway Dump Truck		103,500	87,996				
	Rescue Truck Refurberation				85,000		85,000	
	Breathing Apparatus				56,313		56,313	
	Community Health & Hospice				25,000		25,000	
	Child and Family Services				3,500		3,500	
	Community Action Program		8,762	8,762	8,762			8,762
	Genesis Behavioral Health				10,916		10,916	
	New Beginings		2,000	2,000				
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	205,094	XXXXXXXXXX	196,332	XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		6,000	6,000	6,000
3186	Payment in Lieu of Taxes		13,000	13,000	13,000
3189	Other Taxes		6,000	6,000	6,000
3190	Interest & Penalties on Delinquent Taxes		143,000	143,000	143,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		500	500	500
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		76,000	77,700	77,700
3220	Motor Vehicle Permit Fees		1,593,500	1,528,000	1,528,000
3230	Building Permits		45,000	45,000	45,000
3290	Other Licenses, Permits & Fees		12,000	8,400	8,400
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		329,612	300,000	300,000
3353	Highway Block Grant		199,706	209,859	209,859
3354	Water Pollution Grant		73,945	72,343	72,343
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,597	1,600	1,600
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		400,000	427,804	427,804
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		12,000	12,000	12,000
3502	Interest on Investments		75,000	75,000	75,000
3503-3509	Other		30,000	22,000	22,000
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds			152,000	152,000

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		792,723	852,253	852,253
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		103,500	60,000	60,000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amounts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes			450,000	430,000	430,000
TOTAL ESTIMATED REVENUE & CREDITS			4,363,083	4,442,459	4,442,459

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	11,041,931	11,117,521	11,113,660
Special Warrant Articles Recommended (from pg. 6)	237,000	195,000	195,000
Individual Warrant Articles Recommended (from pg. 6)	180,334	205,094	196,332
TOTAL Appropriations Recommended	11,459,265	11,517,615	11,504,992
Less: Amount of Estimated Revenues & Credits (from above)	4,363,083	4,442,459	4,442,459
Estimated Amount of Taxes to be Raised	7,096,182	7,075,156	7,062,533

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #2: Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENTAL UNIT: Gilford FISCAL YEAR END 2010

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS7, 27, or 37)	\$11,504,992		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	(\$429,824)		
3. Interest: Long-Term Bonds & Notes	(\$104,057)		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments	(\$35,000)		
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	(\$568,881)		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	\$10,936,111		
8. Line 7 times 10%	\$1,093,611		Col. C
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	\$12,598,603	Col. B	(Col. B-A)
Cost items recommended		Cost items voted	Amt. voted above recommended
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	\$15,603		

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + Column C. \$ _____

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's recommended budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE TOWN

OF: GILFORD, NH

For the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

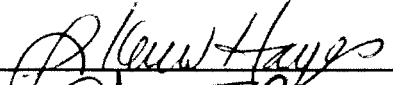
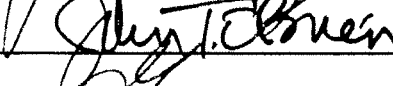

- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	380,367	-1,127		379,240
4140-4149	Election,Reg.& Vital Statistics	275,546	14,412		289,958
4150-4151	Financial Administration	152,000	-14,165		137,835
4152	Revaluation of Property	198,980			198,980
4153	Legal Expense	90,600			90,600
4155-4159	Personnel Administration	1,961,469			1,961,469
4191-4193	Planning & Zoning	228,670	-10,302		218,368
4194	General Government Buildings	280,332	7,234		287,566
4195	Cemeteries	33,400			33,400
4196	Insurance	90,300	10,554		100,854
4197	Advertising & Regional Assoc.	8,440			8,440
4199	Other General Government				
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	1,514,880	67,718		1,582,598
4215-4219	Ambulance				
4220-4229	Fire	1,150,817	25,828		1,176,645
4240-4249	Building Inspection				
4290-4298	Emergency Management	1,000			1,000
4299	Other (Incl. Communications)	4,300			4,300
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	179,914	-15,646		164,268
4312	Highways & Streets	1,601,207	22,805		1,624,012
4313	Bridges	10,000			10,000
4316	Street Lighting	23,779	1,070		24,849
4319	Other	278,123			278,123
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	570,142	47,626		617,768
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services	46,585	2,238		48,823
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	2,400			2,400
4414	Pest Control	9,250			9,250
4415-4419	Health Agencies & Hosp. & Other	26,900	-26,900		0
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	77,000			77,000
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	205,447	1,251		206,698
4550-4559	Library	294,216	12,477		306,693
4583	Patriotic Purposes	125			125
4589	Other Culture & Recreation				
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	19,400			19,400
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	406,809	23,015		429,824
4721	Interest-Long Term Bonds & Notes	97,931	6,126		104,057
4723	Int. on Tax Anticipation Notes	1			1
4790-4799	Other Debt Service				

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment	114,950		-35,000	79,950
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	772,723	34,027		806,750
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917		35,000		
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		11,108,003	243,241	-35,000	11,316,244

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4140	Increase in elections, Benefit rate changes	4130	Change in stipends
4196, 4316,	Rate increase	4150, 4311	Staffing level reductions
4332	"	4191	Benefit changes
4194, 4210,	Union contract	4419	Separate warrant articles
4312, 4324,	"	4902	One time purchase
4914	"		
4220, 4520,	Benefit rate changes		
4550	"		
4711, 4721	Bond payments		
4916	Intermunicipal agreement		