

Annual Report of the Town



A Bicentennial Year of Celebration

**Gilford
New Hampshire**

Year Ending December 31, 2012

Annual Reports

of the town of

GILFORD

New Hampshire



for the year ending

December 31, 2012

DEDICATION



The Gilford Board of Selectmen is pleased to dedicate the 2012 Annual Report to Bill & Sally Bickford in recognition of their service as Co-Chairs of the Bicentennial Committee and their long-standing commitment to volunteer contributions to the Gilford community.

Most folks in Town may be familiar with Bill & Sally as the owners of Kitchen Cravings, a restaurant near the airport where home cooked meals have been served to locals and tourists since September of 2008, having returned “home” to reside in Gilford on a full-time basis in 1996.

Prior to that, Bill & Sally were adventurous travelers that took advantage of many opportunities to live and work in such exotic places as the Florida Keys, the mountains of Colorado, and the California desert, while touring the country using motorcycles and motor homes. Throughout these escapades, they often took part in charity drives, fundraisers, and donated their time to help the less fortunate.

Although Sally was born in Manchester, NH, she moved to Gilford with her parents (Wayne & Shirley Snow) in 1957. She proudly claims that Gilford was a fantastic place to grow-up and she feels truly fortunate that she and Bill are able to quietly contribute to the quality of life in the Gilford community by working behind the scenes to donate their time, money, and food for many a good cause. She has a son who works at the Veteran’s Home in Tilton, NH.

Bill was born in New Haven, CT, but spent many summers as a youth at his grandparent’s cottage in Alton Bay. The son of two school teachers, Bill was brought-up to believe that public service is a noble undertaking. Bill has two children who live in Arkansas.

Bill & Sally currently reside in the house that Sally grew-up in on Belknap Mountain Road where they spend their spare time caring for Sally’s mom and the Union Meeting House. Now that their “duties” on the Bicentennial Committee have come to an end, they are looking forward to painting the Town Gazebo at the Village Fields this summer along with ensuring the continuation of the village candlelight stroll. Future plans call for helping to raise money for the Thompson-Ames Society, touring the U.S. National Parks, and writing a family adventurer cookbook. In the meantime, Bill has expressed an interest in serving as a volunteer on the Historic District Heritage Commission, and Sally wants to make sure there is plenty of good food donated for community events.

Looking back on the Bicentennial Celebration, they insist that much of the credit for the year-long series of programs and special events belongs to Dee Chitty, who worked tirelessly behind the scenes. Nonetheless, the Town of Gilford is grateful for their leadership, perseverance, and dedication to this once-in-a-lifetime event.

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**TOWN OFFICIALS
2012**

OFFICERS ELECTED BY BALLOT AT TOWN MEETING

Three-Year Terms
BOARD OF SELECTMEN

Gus Benavides, Chairman	Term Expires 2013
J. Kevin Hayes	Term Expires 2014
John T. O'Brien	Term Expires 2015

Three-Year Term
TOWN CLERK - TAX COLLECTOR

Denise Morrisette Gonyer	Term Expires 2014
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Three-Year Term
TREASURER

Karen Saunders	Term Expires 2014
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Two-Year Term
MODERATOR

Sandra T. McGonagle	Term Expires 2014
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Six-Year Terms
SUPERVISORS OF THE CHECKLIST

Connie Moses, Chair	Term Expires 2014
Irene Lachance	Term Expires 2016
Mary Villaume	Term Expires 2018

Three-Year Terms
TRUSTEES OF TRUST FUNDS

Peter (Rick) Moses	Term Expires 2013
Carolyn Scattergood	Term Expires 2014
Thomas Space	Term Expires 2015

Three-Year Terms
LIBRARY TRUSTEES

Susan Cutillo	Term Expires 2013
Robert Kammeraad	Term Expires 2013
Kathryn (Kate) Bishop Hamel	Term Expires 2014
Daryl Thompson	Term Expires 2015
John (Jack) P. Lacombe	Term Expires 2015

Three-Year Terms
CEMETERY TRUSTEES

Judith Cott, Chair	Term Expires 2013
Susan Leach, Vice-Chair	Term Expires 2015
Doris (Dee) Chitty	Term Expires 2014

Three-Year Terms
BUDGET COMMITTEE

Phyllis Corrigan, Chair	Term Expires 2015
Richard Grenier	Term Expires 2015
Allen Voivod	Term Expires 2015
David Horvath	Term Expires 2013
Philip (Pat) Labonte	Term Expires 2013
Dale Dormody, Vice-Chair	Term Expires 2013
Susan Greene	Term Expires 2014
Kevin Roy	Term Expires 2014
Kevin Leandro	Term Expires 2014
Gus Benavides, Selectman Representative	
Rae Mello-Andrews, School Board Representative	
Fred Butler, Gunstock Acres Village Water District Representative	

Three-Year Terms
BOARD OF FIRE ENGINEERS

William R. Akerley, Chair	Term Expires 2015
Philip A. Brouillard	Term Expires 2013
Don Spear	Term Expires 2014

GUNSTOCK ACRES VILLAGE WATER DISTRICT TRUSTEES

Robert Dion, Moderator & Treasurer
Nicholas Sceggell, Clerk
Robert Dalton, Commissioner
Al Herte, Commissioner
Howard Epstein, Commissioner

APPOINTED TOWN OFFICIALS

CONSERVATION COMMISSION

John Goodhue, Chair	Term Expires 2015
Everett McLaughlin	Term Expires 2015
Douglas Hill	Term Expires 2013
Lee Duncan	Term Expires 2013
Thomas Drouin	Term Expires 2014
Lawrence Routhier	Term Expires 2014
Carole Hall	Term Expires 2014
Donald Sibson, Alternate	Term Expires 2013
John Jude, Alternate	Term Expires 2013
Paul Kiely, Alternate	Term Expires 2013

PLANNING BOARD

John Morgenstern, Chair	Term Expires 2015
Richard Vaillancourt	Term Expires 2013
Pauline (Polly) J. Sanfacon	Term Expires 2013
Jerry Gagnon	Term Expires 2014
Richard Sonia	Term Expires 2014
Dale Channing (Chan) Eddy	Term Expires 2015
Wayne Hall, Alternate	Term Expires 2013
J. Kevin Hayes, Selectman Representative	

RECREATION COMMISSION

Thomas Francoeur, Chair	Term Expires 2013
Miriam York	Term Expires 2013
David Smith	Term Expires 2014
Richard Nelson	Term Expires 2015
Vickie Carrier	Term Expires 2015
Lisa Manz-Buckley, Alternate	Term Expires 2013
Christine Guthro, Alternate	Term Expires 2013

ZONING BOARD OF ADJUSTMENT

Andrew Howe, Chair	Term Expires 2014
J. Scott Davis	Term Expires 2015
Stephan Nix	Term Expires 2015
Ellen Mulligan	Term Expires 2015
William Knightly	Term Expires 2014
Ann Montminy, Alternate	Term Expires 2013

HISTORIC DISTRICT - HERITAGE COMMISSION

Troy Schrupp	Term Expires 2014
Carole Hopper	Term Expires 2015
John O'Brien, Selectman Representative	
Richard Sonia, Planning Board Rep., Chair	

LAKES BUSINESS PARK BOARD OF DIRECTORS

Rodney Dyer
Anthony Ferruolo
Leo Sanfacon

Two-Year Terms
INSPECTOR OF ELECTIONS

Evelyn Bray	Term Expires 2014
Donna Mooney	Term Expires 2014
Barbara Carey	Term Expires 2014
Diane Tinkham	Term Expires 2014
Maureen Nix, Alternate	Term Expires 2014
Claire Stinson, Alternate	Term Expires 2014
Karen Kolb, Alternate	Term Expires 2014
Catherine Edgar, Alternate	Term Expires 2014

LAND CONSERVATION TASK FORCE

Everett McLaughlin, Chair
Sandra T. McGonagle, Secretary
John Rogers
Diane Hanley
Douglas Hill
Stephan Nix
John (Jack) Woodward

LAKES REGION PLANNING COMMISSION BOARD OF DIRECTORS

Scott Dunn
Richard Waitt

KIMBALL WILDLIFE FOREST COMMITTEE

Robert Dean, Chair
Sandra T. McGonagle, Secretary
Andrew Fast, Belknap County Cooperative Extension
Sumner Dole
Joan Veazey
George Labonte
Kristie Katz
Pat Bennett

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Lawrence Routhier, Chair
Gisele Lambert
John (Jack) McDevitt, Jr.
John O'Brien, Selectman Representative
Wayne Hall, Planning Board Representative
Paul Blandford, School Board Representative

BICENTENNIAL COMMITTEE

Bill Bickford, Chairman

John O'Brien, Selectman Representative, Vice-Chairman

Dee Chitty, Secretary

Sally Bickford

Kathy Lacroix

Diane Mitton

Rae Mello-Andrews, School Board Representative

Herb Greene, Technical Advisor

TOWN OFFICERS

Assessing Agent

Building Official

Deputy Fire Chief

Deputy Town Clerk - Tax Collector

Deputy Town Treasurer

Deputy Health Officer

Emergency Management Director

Finance Director

Fire Chief

Health Officer

Library Director

Parks and Recreation Director

Planning and Land Use Director

Police Chief

Public Works Director

Town Administrator

Welfare Director

Wil Corcoran

David Andrade

Richard Andrews

Jennifer Mooney

Kimberly Varricchio

David Andrade

Stephen Carrier

Geoffrey Ruggles

Stephen Carrier

Sheldon Morgan

Katherine Dormody

Herbert Greene

John Ayer

Kevin Keenan

Sheldon Morgan

Scott Dunn

Erika Johnson

Gilford Town Offices

47 Cherry Valley Road
Gilford, NH 03249
527-4700 (Connecting to all departments)

Town Website: www.gilfordnh.org

Parks & Recreation Department Website: www.gilfordrec.com

Police Department Website: www.gilfordpd.org

Town Offices open Monday – Friday, 8:00 a.m. – 5:00 p.m. (All departments except Town Clerk/Tax Collector, which is open until 4:30 p.m. on Mon., Tues., Wed. & Fri.; Thurs. until 6:00 p.m.)

Gilford Fire-Rescue

39 Cherry Valley Road
Gilford, NH 03249
527-4758 – Office
911 – Emergency

Office open Monday – Friday, 8:00 a.m. – 5:00 p.m.

Gilford Public Library

31 Potter Hill Road
Gilford, NH 03249
524-6042

Library Website: www.gilfordlibrary.org

Library open Mon., Wed., & Fri. 9:00 a.m. – 6:00 p.m.

Tues., Thurs. 10:00 a.m. – 8:00 p.m.

Sat. 10:00 a.m. – 2:00 p.m.

Gilford Public Works

55 Cherry Valley Road
Gilford, NH 03249
527-4778

Office open Monday – Friday, 8:00 a.m. – 5:00 p.m.

Gilford Recycling Center

105 Kimball Road
Gilford, NH 03249
293-0220

Recycling Center open Tues. - Thurs. 8:00 a.m. – 4:00 p.m.

Fri. 9:00 a.m. – 4:00 p.m., Sat. 8:00 a.m. – 4:00 p.m.

A complete phone listing is available on the back cover of this report.

**Activity Reports
of
Officers, Officials,
Boards, Committees
and
Commissions**



REPORT OF THE BOARD OF SELECTMEN

To the residents and taxpayers of Gilford:

Once again the Board of Selectmen has taken an active role in preventing an increase to the municipal portion of the tax rate, while confronting the day-to-day and long-term planning realities related to the delivery of government services.

Over the past year we have taken steps to control the costs of employee benefits, reduced the overall size of the Town's work force, postponed spending on some projects, worked with our employee unions for the betterment of all concerned, and carefully managed the Town's prudential affairs.

Some of the noteworthy accomplishments in 2012 include:

- A year-long bicentennial celebration, assembled by a committee of volunteers who achieved simply spectacular results.
- A settlement in the long battle over 100% removal of coal tar waste on Lower Liberty Hill that is expected to result in all hazardous waste being removed so that the site may someday be re-used.
- A spirited debate and two separate Town Meeting votes by the residents of Gilford to decide the fate of Engine 4, whereby a 25 year old vehicle is in the process of being refurbished in accordance with the outcome of the political process.
- The development of a ten year road improvement program.
- Amendments to the Town's Live Entertainment License Ordinance and the adoption of a new Pawnbroker's Ordinance.
- Completion of a Tree Survey in Lincoln Park to improve the scenic views of Lake Winnepesaukee.
- Settlement of long-standing tax dispute with Wesley Woods.
- Improvements to Stonewall Park and the purchase/installation of new playground equipment at the Village Fields.
- Completion of the Alvah Wilson Bridge rehabilitation project.
- The sale of surplus land on Potter Hill Road to Gilford Village Knolls to be used for elderly housing.

We are also pleased to report that the Town of Gilford has taken the initiative to revamp its website (www.gilfordnh.org), have a greater say in the management of the regional sewer system operated by the Lake Winnepesaukee River Basin Project, form a regional consortium for negotiations with MetroCast Cable Television for a Franchise Agreement Renewal, and solicit donations for the eventual erection of a community flagpole to be dedicated on behalf of the Town's public safety employees.

One of the privileges of serving as Selectmen is having the honor to bestow the Boston Post Cane upon the Town's most distinguished senior citizen. In 2012 this was conveyed to David Bickford.

As Selectmen we feel quite fortunate to work with outside agencies, local volunteers and a dedicated workforce in the management of Town-owned property, buildings, highways, open space and recreation areas. It truly does take a community of concerned residents to make the Town of Gilford a great place to call home. We would like to thank everyone who contributed in any way to our Town.

Respectfully submitted,

The Gilford Board of Selectmen:

Gus Benavides, Chair
J. Kevin Hayes, Vice-Chair
John T. O'Brien, Clerk



**TOWN OF GILFORD
TAX RATE HISTORY
2008-2012**

	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
MUNICIPAL	\$4.93	\$4.93	\$4.79	\$4.79	\$4.67
LOCAL EDUCATION	\$9.21	\$9.35	\$8.69	\$8.55	\$8.43
STATE EDUCATION	\$2.69	\$2.74	\$2.59	\$2.51	\$2.37
COUNTY	\$1.47	\$1.53	\$1.55	\$1.52	\$1.42
TOTAL	\$18.30	\$18.55	\$17.62	\$17.37	\$16.89

2012 SUMMARY OF LEGAL FEES

GENERAL REPRESENTATION	\$15,365.66
PERSONNEL	\$ 5,622.54
LIBERTY HILL	\$ 3,759.42
CABLE TELEVISION FRANCHISE RENEWAL	\$ 1,617.26
DEEDS	\$ 3,105.60
MISCELLANEOUS & ABATEMENTS	\$ 1,510.50
LAKES REGION GOLF COURSES	\$ 5,129.83
D'ERRICO V. TOWN OF GILFORD	\$ 4,358.35
SUPV. OF CHECKLIST (WERNIG V. AICHINGER)	\$ 3,626.50
GILFORD V. NH SEC. OF STATE (REDISTRICTING)	\$ 3,802.50
JEWETT V. TOWN OF GILFORD	\$ 2,519.30
WESLEY WOODS V. TOWN OF GILFORD	\$11,862.80
MINERAL SPRINGS V. TOWN OF GILFORD	\$ 800.20
TOTAL	\$63,080.46

Town of Gifford
CAPITAL IMPROVEMENT PLAN
2013-2018

	2013 REQUEST	2013 C.I.P. RECMND	2014 REQUEST	2014 C.I.P. RECMND	2015 REQUEST	2015 C.I.P. RECMND	2016 REQUEST	2016 C.I.P. RECMND	2017 REQUEST	2017 C.I.P. RECMND	2018 REQUEST	2018 C.I.P. RECMND
GENERAL GOVERNMENT												
TOWN HALL/POLICE STATION IMPROVEMENTS	950,000	600,000										
T.H.P. S. BOND PAYMENTS			57,500	57,500	154,000	154,000	154,000	154,000	154,000	154,000	154,000	154,000
POLICE DEPARTMENT												
RADIO COMMUNICATIONS	158,000											
PUBLIC WORKS												
BRIDGE REPLACEMENT C.R. FUND												
BACKHOE												
WHEEL LOADER (4CYL-1YARD BUCKET)			100,000	100,000								
4WD 10 WHEEL DUMP TRUCK											160,000	160,000
HD DUMP TRUCK W/FLOW (34K- GVW)	130,000	130,000			133,000	133,000			120,000	120,000	142,000	142,000
LD DUMP TRUCK W/FLOW (17.5K- GVW)			90,000	90,000	93,000	93,000						
PICK-UP/UTILITY TRUCK												
SWEEPER/LEASE PAYMENTS							204,000	75,000	0	75,000	0	75,000
SEWER PUMP STATION REPAIRS							100,000	100,000	5,000,000	?		
SEWER - GOV'S ISLAND											350,000	?
SEWER - GOV'S ISLAND BOND PAYMENTS									5,120,000	195,000	652,000	377,000
SUBTOTAL	130,000	130,000	190,000	190,000	226,000	226,000	304,000	175,000				
FIRE-RESCUE												
ENGINE 4												
ENGINE 4 LEASE PAYMENTS	50,901		50,901				50,901		50,901		50,901	
AMBULANCE			225,000									
FIRE STATION IMPROVEMENTS	110,000											
FIRE BOAT					285,000							
FIRE BOAT/LEASE PAYMENTS					80,922		80,922		80,922		80,922	
COMMAND VEHICLE					55,000		50,000					
PICK-UP/UTILITY TRUCK					471,823		181,823		131,823		131,823	
SUBTOTAL	160,901	160,901	275,901	275,901								
ANNUAL TOTAL - MUNICIPAL	1,388,901		523,401		851,823		639,823		5,405,823		937,823	
ESTIMATED C.I.P. TAX RATE - MUNICIPAL	0.029		0.029		0.037		0.042		0.027		0.039	
SCHOOL												
G.E.S. PARKING LOT/WALKWAY	65,000											
G.E.S. OIL TANK REPLACEMENT	130,000											
G.H.S. AUDITORIUM SEATING					105,000							
G.H.S. & G.M.S. PARKING LOT			100,000									
G.H.S. TRACK REPLACEMENT			200,000		75,000							
G.H.S. BOILER REPLACEMENT												
ANNUAL TOTAL - SCHOOL	195,000		300,000		180,000		0		0		0	
ESTIMATED C.I.P. TAX RATE - SCHOOL	0.013		0.020		0.012		0.000		0.000		0.000	
ANNUAL TOTAL - COMBINED	1,593,901		823,401		1,031,823		639,823		5,405,823		937,823	

Town of Gilford
47 Cherry Valley Road
Gilford, NH 03249-6827



Appraisal Office
(603) 527-4704
FAX (603) 527-4711

Recreation Center of New Hampshire

REPORT OF THE TOWN APPRAISER

State law governs the assessing process including guidelines developed by the Assessing Standards Board (ASB) and Equalization Standards Board (ESB). The Selectmen have a primary responsibility to ensure that assessments are proportionate each year and that the assessing process and results are consistent with State Standards.

Because personnel performing appraisals for assessing purposes must be certified to do so by the State, Selectmen delegate appraisal duties out to qualified personnel in the Appraisal Department. Beyond appraisal issues, the Selectmen retain authority over all legal processes occurring in the Department.

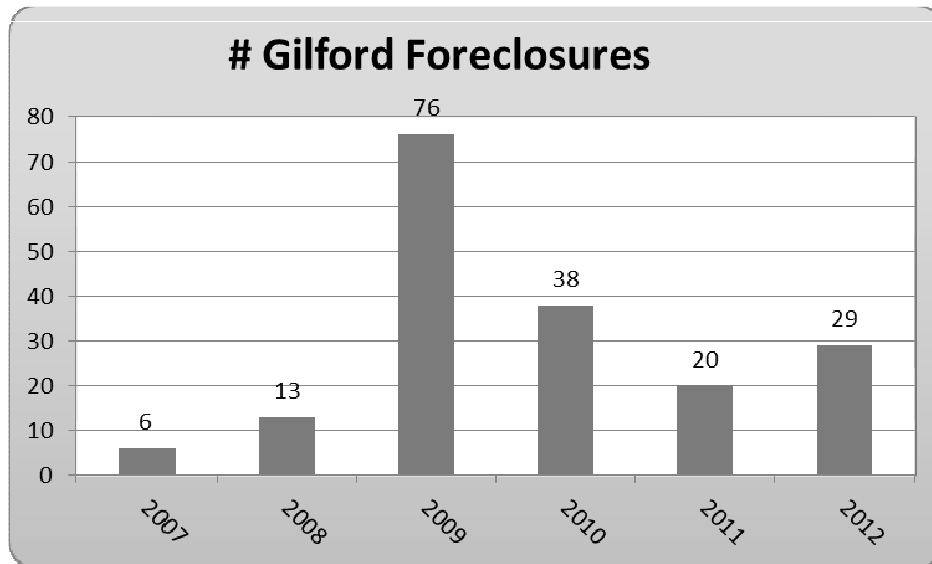
The assessment process is monitored by the Department of Revenue Administration (DRA) under RSA 21-J throughout the State. This monitoring process involves a DRA representative visiting Towns and reviewing all aspects of the assessment process including the way assessment updates occur, how applications for exemption and veteran credits are processed, how permit work is tracked, inspected and so forth.

Beyond ongoing oversight, every five years the DRA 'certifies' municipalities by analyzing various functions that occur in the Appraisal Department, and measures their findings against State ASB Standards. Gilford's last certification occurred last year in 2009. The DRA's review found that Gilford met all Assessing Standards Board guidelines and standards. The next certification will occur in 2014.

2012 Real Estate Market:

The Gilford residential real estate market had been softening over the latter part of 2007 into 2009. Matters stabilized somewhat in 2010. As with the previous real estate market crisis in the late 1980's, New Hampshire has not experienced the wholesale declines in market value reported in other parts of the country. Nonetheless, the local market has softened substantially as compared to the rising values experienced in 2003 through 2006.

While foreclosure prices and auctions are not normally used in determining current market value, foreclosures, combined with uncertain economic times have had the effect of slowing the real estate market across the State, Gilford included. Following is a history of reported foreclosures occurring in Gilford:

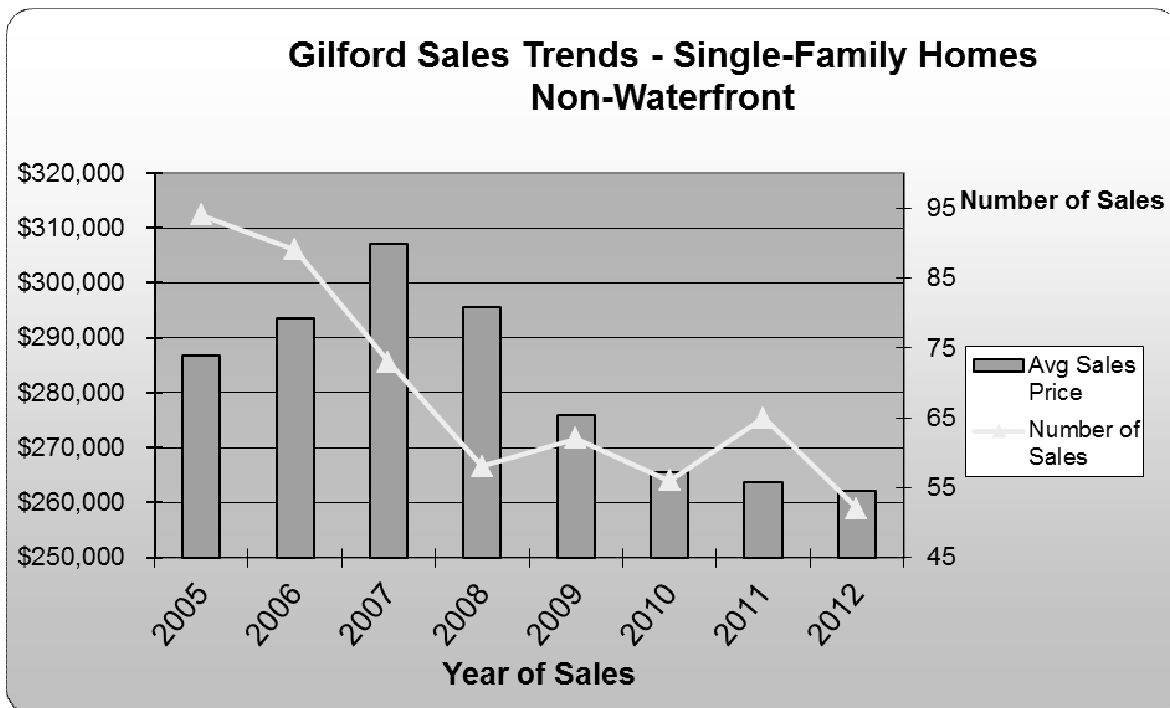


Similar to Towns across New Hampshire, foreclosures have been occurring regularly over the past few years. Not all properties have been liquidated through the foreclosure process. Many properties on the verge of foreclosure have been forced to go through 'short sale' conditions. This occurs when the bank does not foreclose, but forces the owner to sell the property. These 'short' sales are not reflected in the chart above.

Value Trends

The number of sales transactions for single-family homes in 2012 decreased by 20% from 2011 (52 sales in 2012 vs. 65 in 2011). However, the sales prices, overall, have remained roughly the same:

Gilford Single-Family, non-waterfront Properties:



Overall, these statistics indicate relative stability in our single-family market when compared to 2008-2009, however; the supply of homes on the market is still higher than normal market conditions.

Looking to the different property sectors in Town, one can gain a more comprehensive view of how our market is faring as can be seen from the following general statistics:

Other Statistics (Average Selling Prices)*:

Category	2008	2009	2010	2011	2012
Islands	\$470,000	-----	\$542,500	\$412,000	\$440,000
Mainland WF	\$872,300	\$1,028,333	\$1,239,000	\$1,077,800	\$957,100
Gov. Isle WF	\$2,604,000	\$3,080,700	-----	\$1,800,000	\$1,881,300
Boat Slips	\$58,700	\$66,000	\$76,200	\$76,800	\$71,100

	2008	2009	2010	2011	2012
Condos					
WF Related	\$341,200	\$330,200	\$272,900	\$301,500	\$285,500
Non-WF	\$166,000	\$192,100	\$142,300	\$124,700	\$132,300

* As with all average calculations, caution must taken before coming to conclusions, especially during times when there are fewer sales occurring and not all categories are equally represented.

As shown above, changes in market value were not uniform across the Town. That is, some sectors realized more substantial declines and others realized no declines at all.

2012 Assessment Changes:

Gilford has an ongoing policy to remain in compliance with RSA 75:8, that is, as the real estate market changes, so do the assessments so that the assessments remain consistent with the emerging market as of April 1st of each year and in compliance for maintaining 'proportionality' in property assessments annually.

Due to the relative stability of the market however, no overall changes in assessments were undertaken in 2012 beyond those changes required as a result of property inspections occurring throughout the year. As a result, the total value of the Town decreased less than 1% percent, from the 2012 assessments.

The following chart shows the changes in total valuation by category at year-end 2012)taken from the MS1 report submitted to the State)*:

Category	2011	2012	\$Change	%Change
Current Use Lands	\$850,990	\$870,660	\$19,670	2.31%
Residential Land	\$648,293,980	\$644,565,290	(\$3,728,690)	-0.58%
Commercial Land	\$49,270,250	\$49,246,550	(\$23,700)	-0.05%
Total Lands	\$698,415,220	\$694,682,500	(\$3,732,720)	-0.53%
Residential Buildings	\$694,152,790	\$699,669,200	\$5,516,410	0.79%
Manf Housing	\$16,233,000	\$16,297,500	\$64,500	0.40%
Commercial Buildings	\$110,994,400	\$112,406,110	\$1,411,710	1.27%
Total Buildings	\$821,380,190	\$828,372,810	\$6,992,620	0.85%
Public Utilities*	\$6,960,240	\$6,960,240	\$0	0.00%
Elderly Exemptions:	\$3,800,700	\$3,608,300	(\$192,400)	-5.06%
Blind Exemptions	\$60,000	\$60,000	\$0	0.00%
Net Exemptions:	\$4,027,200	\$3,668,300	(\$358,900)	-8.91%
Net Valuation	\$1,526,578,470	\$1,526,155,840	(\$422,630)	-0.03%

* Not all columns will add correctly due to some exemptions exceeding the assessments

**Public Utilities are pro-rated by the State for the State Education Tax Rate

Assessment-to-Sales Ratio: This statistic measures the relationship between the assessed values in Town, and the sales prices of open-market, arms'-length transactions occurring over the year. For example,, a property that sells for \$100,000 but is assessed for \$95,000 has a ratio of 95% (95,000 divided by 100,000). This process is conducted on all valid sales by the appraisal staff and, at the end of the year, by the Department of Revenue Administration. When these ratios are calculated for all valid sales, they are arrayed from high ratio to low ratio, with the middle ratio, or median ratio, representing the overall ratio for the Town for that year.

In 2011, our ratio was 99.5%. In 2012 our assessments are reflecting 95.8% of market value preliminarily (the State finalized the ratio for the year). This is reflective of very little movement in market value over the course of the year..

Acceptable ratios are between 90% and 110% of market value by current State Standards, however, the Town of Gilford strives to remain in the 95% range annually.

Cycled Inspections:

Because the Town no longer performs full cycled revaluations (the last 'full' revaluation was in 1994), the Selectmen have authorized a 'cycled' inspection process, where each year 20% of all improved properties are inspected by a staff appraiser. In this way, over a 5-year period all properties are inspected. This helps ensure that our property data is reasonably accurate and ensures compliance to the State Constitution requiring an 'inventory anew at least every 5 years'.

These cycled inspections are performed by geographic area, although there are some exceptions. Other major reasons appraisal personnel will inspect properties include:

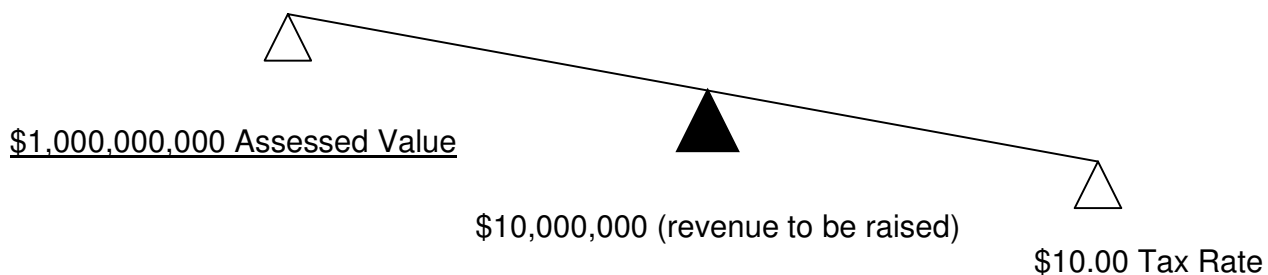
- Active building permit
- Recent sale or property transaction
- Abatement request
- Taxpayer request

Since the Town performs 5-year cycled inspections, when a visit is performed for any reason, an entire inspection (exterior measurements and interior inspection) is performed. This is so the appraisal personnel can then consider the property cycled, thereby not re-visiting (by data collectors) for another 5 years, regardless of its' geographic location. Review appraisers also follow-up by reviewing a portion of the Town each year to ensure consistent application of appraisal procedures.

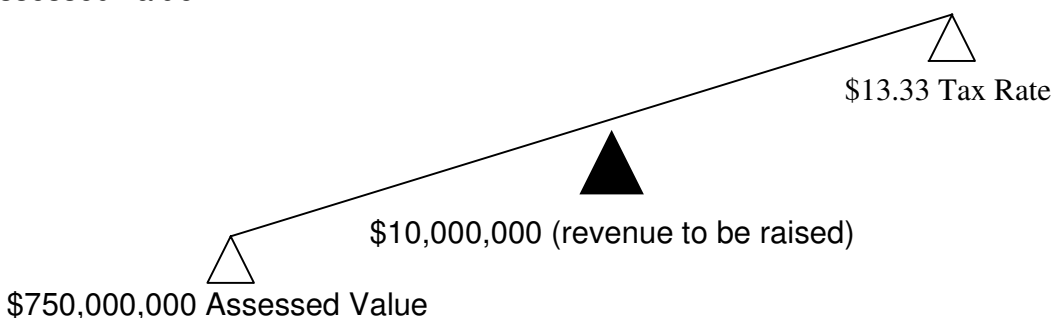
The question has arisen as to why the Town continually performs these assessment updates, and not just when the 5-year certification year arrives (our next certification is due in 2014). Beyond the requirements of RSA 75:8 referenced above, performing more frequent updates adjusts taxes more incrementally as opposed to all at one time. Consider the following:

The reason assessments change is because the real estate market changes. If the market would simply stand still, then assessments remain the same. If the market changed equally for all properties, then there would be no change in tax dollars paid beyond any increases in the annual budget, even if all assessments were increased. For example, if all assessments were increased by 10% across the board, the tax rate would decrease by 10% and the taxes would remain the same as in the previous year (assuming a level budget for both years).

For illustrative purposes, assume that the net valuation of the Town is one billion dollars in assessed value. Also, assume that the Town budget is \$10,000,000. The tax rate is determined by dividing the amount of taxes to raise by the net assessed value. The answer, times 1000, indicates a tax rate of \$10.00 per thousand of assessed value.



If the total assessed value were to fall to \$750,000,000, the Town still needs to raise the authorized \$10,000,000. So, dividing the same \$10,000,000 by \$750,000,000 in net assessed value causes the tax rate to increase to \$13.33. Thus, the same total amount of taxes is still raised, regardless of the total assessed value.



So, the function of the tax rate is to raise authorized expenditures. The assessed values change with the market, and the tax rate fluctuates according to the amount of authorized (local) taxes to be raised.

If property values changed equally, and the budget remained the same as the previous year, there would be no change in tax bills. However, as referenced earlier, not all market values change equally over the same timeframe. As time progresses, properties become more and more out of line, requiring a sudden and dramatic shift in tax burdens around the Town. For these reasons, annual reviews and changes tend to moderate any required shifts in taxes resulting from changing real estate markets.

2012 Tax Rate Changes:

The tax rate is made up of 4 components, the Town, County, Local School and State School rate. This year, all components either stayed the same as last year or were reduced as follows:

Tax Rates:	2011	2012	\$Change	%Change
Town	4.93	4.93	\$ -	0.00%
County	1.53	1.47	\$ (0.06)	-4.08%
Local School	9.35	9.21	\$ (0.14)	-1.52%
State School	2.74	2.69	\$ (0.05)	-1.86%
Totals	18.55	18.30	\$ (0.25)	-1.37%

Exemptions and Tax Credit Information:

The State administers a program of tax relief entitled LOW & MODERATE INCOME HOMEOWNERS PROPERTY TAX RELIEF. This program is administered by the State DRA however we will have forms in the appraisal office to apply. We expect to have the forms available in April (the State delivers the forms to us). The filing date is May 1st through June 30th of 2013 for the 2012 tax year.

Elderly Exemptions

To qualify, applicant must:

- be 65 years of age or older on or before April 1st in the year they're applying;
- be a New Hampshire resident for at least 5 years prior to April 1st.
- total household income cannot exceed \$25,000 if single, or \$35,000 if married.
- all sources of income are included.
- total assets cannot exceed \$90,000. Assets do not include the value of the house and up to 2 acres of land that the house sits on. All other property would be included in asset calculations..

If qualified, the exemptions are as follows:

- ages 65 to 74 - \$45,000 is subtracted from the assessment and taxes are paid on the remainder.
- ages 75 to 79 - \$60,000 is subtracted from the assessment and taxes are paid on the remainder.
- ages 80 and over - \$75,000 is subtracted from the assessment and taxes are paid on the remainder.

Blind Exemption

To qualify, applicant must:

- be a New Hampshire resident for at least 1 year prior to April 1st in the year exemption is claimed.

- be legally blind as determined by the administrator of blind services and provide a letter stating such.

If qualified, the exemption is as follows:

- \$15,000 will be deducted from the assessment and taxes will be paid on the remainder.

Veteran's Tax Credit:

To qualify, applicant must:

- be a New Hampshire resident for at least 1 year prior to April 1st in the year the credit is claimed;
- have honorably served at least 90 consecutive days of active duty during a qualifying period; and,
- Supply a copy of paperwork (DD-214, for example) showing date of entry, date of discharge, and character of service.

Service Connected Total Disability Tax Credit

If applying for service connected total disability tax credit, disability must be 100% total and permanent, must be service-connected with a letter from the veteran's administration to be supplied at the time of application.

If qualified, the exemption is as follows:

- \$500 will be deducted from the taxes for a standard veteran credit, and \$2,000 for a veteran or surviving spouse with a service connected total and permanent disability.

Veteran Spouse or Widow:

To qualify, applicant must:

- Demonstrate that the spouse or deceased veteran met all requirements for Veterans Tax Credit (referenced above), and,
- Has not remarried.
- The surviving spouse of any veteran killed or died while on active duty, as listed in RSA 72:28, providing that the spouse or widow has not remarried.

Our office is available at any time to discuss these local exemptions such as elderly exemptions, or tax credits such as veterans credits. We are also available for scheduling meetings to discuss any aspect of the assessing process at any time. We encourage all taxpayers to take an opportunity to review the information on file for your property, and to bring questions or discrepancies to our attention if they are found.

We extend our gratitude to the administration for their continuing guidance and support and helpful fellow Town employees. Most importantly we wish to thank the taxpayers of our Town for the patience and courtesies extended to us over the year. We are an 'open door' office and we will review and/or explain your assessment at any time. As always, we do look forward to providing you with assistance in any way we can.

Respectfully,

Wil Corcoran & Marybeth Walker, Town Appraisers

REPORT OF THE TOWN CLERK – TAX COLLECTOR

We ended the year last year with the one check system in December; we have now offered this service for one full year. This is where the citizen writes one check for the combined Town Clerk fees, State DMV fees and/or taxes. Once we receive the check we process the payments and reconcile the work for the day. After the day's work has been reconciled we then electronically transfer the state's DMV fees directly to their bank. This process has accomplished a few goals for the office. It has been easy and convenient for citizens (everyone really seems to love it!), saves time in the cash up process and is the first step towards taking credit cards. Speaking of credit cards VISA has finally changed their rules this past fall in regards to accepting their card over the counter for certain transactions. 2013 may be the year to finally go forward with credit and debit cards. I will be seeking approval from the Board of Selectmen this coming spring. Please keep in mind that if the decision to take credit/debit cards is approved by the Board, the convenience fees will more than likely be charged back to the person using the card; we are not a retail business and we have no product to absorb these fees. There will be more information available as we attempt to move forward this coming year.

2012 was a busy election year! You will find the minutes within this report for the Presidential Primary, Deliberative Sessions, Town & School Election, Special Town Meeting, State Primary Election, Special Town Meeting (fire truck), Recount of Special Town Meeting and the Presidential Election in November. In the Presidential Election Gilford experienced a great turnout, very similar to the rest of the country. New Hampshire implemented new Voter ID laws and other law changes which was a big change to the way normally do business on Election Day. It was a busy, successful day! What a great demonstration of teamwork from all Town Departments, Election Officials and the Gilford School System. Kudos! A huge "THANK YOU!!" to everyone involved that made it all possible.

In March we participated in the annual town audit with Vachon Clukay & Company PC with superior results. Staffing levels changed due to efficiencies within the department and budget adjustments. We said goodbye to Renee Cammarota and wished her well in her new endeavors. Gayle Cook returned to the post from a volunteered position to a part-time employee. The office hours were reduced by 30-minutes on Thursdays, making the new public hours 8:00 – 6:00 p.m. At the end of summer the staff and I participated in an operational assessment with Municipal Resources, Inc. (MRI). The results confirmed that we needed the part-time position that was being requested. Bonnie Malin took a short sabbatical and returned to us in the fall to fill this position. Needless to say were more than happy to have the experience and knowledge that Gayle and Bonnie brought with them to fill these positions.

This year the Town of Gilford celebrated its 200th Anniversary with lots happenings all over town. The many events made everyone part of the celebration and a renewed sense of pride was expressed within the community. We were thrilled to help sell items and direct folks to all the activities in town.

The Town Clerk's financial report demonstrates that revenues were up by \$62,974 if you compare to last year's report. You will see that motor vehicle revenues were up and that the counts on titles and autos have also increased. I hope this is a positive sign that the economy may be picking up slightly. It is difficult to see this by looking at the bottom line because the state DMV revenues were down for the year (the state surcharge was stopped in August).

The staff had a hectic summer being short staffed. Danielle, Jenn, Sandy and I completed advanced DMV training in September. I want to personally thank the whole staff for working so hard to make our office an efficient and friendly place to be and we certainly appreciate the support that the community has shown our department.

In October I was nominated and elected as Second Vice President serving on the New Hampshire City and Town Clerk's Association's Executive Board. I look forward to working alongside our local communities on important issues regarding residency, motor vehicles and other important laws that will affect all of us. It is a true honor to serve as your representative.

Respectfully submitted,

Denise M. Gonyer
Town Clerk – Tax Collector

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090**

**TAX COLLECTOR'S REPORT
For the Municipality of GILFORD Year Ending 1/1/12 - 12/31/12
DEBITS**

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2011	2010	2009 & PRIOR
Property Taxes	#3110		1,374,152.11		
Betterments			684.00		
Land Use Change	#3120				
Interest			83.16		
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189		88,585.64		
Property Tax Credit Balance**		<31,498.69>			
Other Tax or Charges Credit Balance (Sewer)**		<56.71>	470.27	-1.67	
TAXES COMMITTED THIS YEAR				For DRA Use Only	
Property Taxes	#3110	27,658,444.44			
Betterments		5,976.00			
Land Use Change	#3120	1,069.00	7,586.00		
Yield Taxes	#3185	5,768.11			
Excavation Tax @ \$.02/yd	#3187		131.70		
Utility Charges	#3189	1,091,925.77			
Other Charges		11,985.10	6,799.55		
OVERPAYMENT REFUNDS					
Property Taxes	#3110	33,950.80	31,471.23	3,586.00	
Utilities		2,059.84	3,424.40	32.64	
Land Use Change	#3120				
Yield Taxes	#3185	15.00			
Sewer Credit Memo				1.67	
Interest		24.59	62.04		
Interest - Late Tax	#3190	15,833.74	70,658.89		
Cost Before Lien			3,626.50		
TOTAL DEBITS		\$28,827,052.39	\$1,587,735.49	\$3,618.64	\$0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

TAX COLLECTOR'S REPORT
For the Municipality of GILFORD Year Ending 1/1/12 - 12/31/12

REMITTED TO TREASURER	Levy for Year of This Report	CREDITS PRIOR LEVIES		
		(PLEASE SPECIFY YEARS)		
		2011	2010	2009 & PRIOR
Property Taxes	26,342,323.62	1,373,452.34		
Betterment	5,146.00	684.00		
Land Use Change	1,069.00			
Yield Taxes	5,768.11			
Interest (include lien conversion)	15,833.74	70,742.05		
Costs		6,454.00		
Excavation Tax @ \$.02/yd		131.70		
Utility Charges	969,701.11	88,558.44		
Costs of Lien		3,626.50		
Other Charges	10,910.10	823.90		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	49,926.44	32,171.00	3,586.00	
Resident Taxes				
Land Use Change		7,586.00		
Yield Taxes	15.00			
Excavation Tax @ \$.02/yd				
Utility Charges (water & sewer)	6,306.96	3,443.52	32.64	
Interest	24.59	62.04		
CURRENT LEVY DEEDED (Tax & Water)	2,134.00			
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	1,329,609.87			
Betterment	830.00			
Land Use Change				
Other Charges	1,075.00			
Excavation Tax @ \$.02/yd				
Utility Charges	117,934.25			
Property Tax Credit Balance**	<31,498.69>			
Other Tax or Charges Credit Balance (Sewer)**	<56.71>			
TOTAL CREDITS	\$28,827,052.39	\$1,587,735.49	\$3,618.64	\$0.00

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

TAX COLLECTOR'S REPORT
For the Municipality: GILFORD **Year Ending 1/1/12 - 12/31/12**

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2011	2010	2009	2008 & Previous
Unredeemed Liens Balance – Beginning of Year		315,200.69	140,176.93	18,428.96
Liens Executed During Fiscal Year	570,259.19			
Interest & Costs Collected (After Lien Execution)	12,968.79	28,895.52	51,285.02	1,068.83
TOTAL DEBITS	\$583,227.98	\$344,096.21	\$191,461.95	\$19,497.79

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	2009	2008 & Previous
Redemptions		198,326.38	130,917.77	129,032.32	887.99
Interest & Costs Collected (After Lien Execution)	#3190	12,968.79	28,895.52	51,285.02	1,068.83
Abatements of Unredeemed Liens		766.93	381.07	34.48	
Liens Deeded to Municipality		4,644.34	4,871.73	5,169.03	
Unredeemed Liens Balance - End of Year	#1110	366,521.54	179,030.12	5,941.10	17,540.97
TOTAL CREDITS		\$583,227.98	\$344,096.21	\$191,461.95	\$19,497.79

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Denise M. Gonyer
 Denise M. Gonyer

DATE 1/28/13

Town of Gilford, New Hampshire
Office of Town Clerk
Summary of Activity
Year Ending December 31, 2012

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Year Ending December 31, 2012	
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[illegible]

		General Revenue Received:	
	Quantity		Amount Collected
	10,958	Motor Vehicle Permits Issued	\$1,351,313.70
		State Revenue	\$530,025.76
	1,661	Dog Licenses Issued	\$10,478.50
	3,573	Dump Coupons	\$17,865.00
	788	Boat Permit Fees & Reports	\$56,313.32
	773	State Boat Fee	\$39,521.50
	1,680	E-Reg Payable	\$1,980.25
	857	Copies of Records	\$1,084.95
	14	Bad Check Penalties Collected	\$350.00
	44	Returned Checks	-\$181.40
	197	Fines	\$24,136.92
	430	Beach Admissions	\$3,145.00
	77	Glendale Launch & Park Guest Passes	\$5,675.00
	287	Glendale Parking Only Guest Passes	\$8,150.00
	42	Trailer Parking Passes	\$1,050.00
	7	Voter Checklists	\$175.00
	5	Postage Reimbursement	\$96.75
	11	Miscellaneous Fees	\$1,471.41
	17	Over/Under Adjustment Account	\$5.29
		Total General Revenues:	\$2,052,656.95
		Town Clerk Fees Remitted to the Town:	
	1,799	Titles Processed	\$3,598.00
	2	UCC Statements	\$1,035.00
	49	Marriage Licenses	\$2,205.00
	230	Birth, Death & Marriage Certificates Issued	\$3,075.00
	11,988	Municipal Agent Fees	\$32,605.99
	17	Mail-In Registration Fees	\$24.70
	30	Wetlands Applications	\$485.69
	113	Aqua Therm Permits	\$56.50
	11,097	Town Clerk Fee/Autos	\$11,097.00
		Total Town Clerk Fees Remitted:	\$54,182.88
		TOTAL REMITTED TO TREASURER:	\$2,106,839.83
		Respectfully submitted,	
		Denise M. Gonyer, CMC	
		Town Clerk - Tax Collector	
		subject to audit approval	

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- GILFORD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
TESTA, RICHARD G GILFORD, NH	PUGHACZ, ELIZABETH A GILFORD, NH	GILFORD	WOLFEBORO	04/28/2012
BRENNAN, LINDSAY A GILFORD, NH	LYMAN, JOHN D GILFORD, NH	GILFORD	LACONIA	05/05/2012
GARSDIE, KATHLEEN A GILFORD, NH	GRENIER, ANDREW D GILFORD, NH	GILFORD	LACONIA	05/26/2012
DAVIS JR, RUSSELL D GILFORD, NH	DIONNE, MARIA R GILFORD, NH	GILFORD	GILFORD	06/29/2012
GEARY, CHRISTOPHER A GILFORD, NH	VIBBERT, KIM GILFORD, NH	GILFORD	GILFORD	07/04/2012
GAGNE, AARON M GILFORD, NH	MOULTON, DEIRDRE A GILFORD, NH	GILFORD	GILFORD	07/07/2012
PASTER, MATTHEW P SMITHTOWN, NY	CAIL, KATHERINE L GILFORD, NH	GILFORD	GILFORD	07/14/2012
BARLOW, NICHOLAS A GILFORD, NH	LABOUNTY, BOBBIE-JO GILFORD, NH	GILFORD	GILFORD	07/20/2012
ABBOTT, JAMES J GILFORD, NH	READY, CHRISTIANN GILFORD, NH	GILFORD	THORNTON	08/24/2012
WISNIOSKI, KATHERINE A GILFORD, NH	BOUCHER, KYLE A GILFORD, NH	GILFORD	LACONIA	08/25/2012
FLEURY, BRITTNEY M HOPKINTON, NH	EDSON, SAMANTHA M GILFORD, NH	ASHLAND	GILFORD	09/15/2012

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- GILFORD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
GROESSER, JOHN N GILFORD, NH	PORTER, MELISSA J BELMONT, NH	GILFORD	PELHAM	09/29/2012
HUNTOON, MEGAN M GILFORD, NH	JENSEN, BENJAMIN J GILFORD, NH	GILFORD	GILFORD	10/06/2012
THOMAS, KIMBERLY R GILFORD, NH	ASTBURY, JOSHUA R BLUE HILL, ME	LACONIA	LACONIA	10/06/2012
PIESZCHALA, ASHLEY N GILFORD, NH	LADER II, DANIEL W GILFORD, NH	GILFORD	GILFORD	10/07/2012
KLOETZ, KRISTOPHER J GILFORD, NH	GILBERT, ERICA L GILFORD, NH	GILFORD	WHITEFIELD	10/20/2012
RONAN JR, DAVID B BELMONT, NH	LAMBERT, ELISE L GILFORD, NH	GILFORD	LACONIA	10/27/2012
ASH, RHONDA L GILFORD, NH	ANTONIS, ANTHONY J GILFORD, NH	LACONIA	HOLDERNESS	11/03/2012
CLIFFORD, ROBERT A GILFORD, NH	DUBE, ANGELA T BELMONT, NH	GILFORD	LACONIA	11/03/2012
HAMLIN, HOLLY A GILFORD, NH	GAGNE, RYAN R PELHAM, NH	PELHAM	MEREDITH	11/23/2012

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2012-12/31/2012

--GILFORD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
LAWRENCE, ADDALYN MAY	02/14/2012	LACONIA, NH	LAWRENCE III, LAVERNE	OLIVER, KAYLEIGH
WOOD, CHARLOTTE KRISTINE	02/18/2012	CONCORD, NH	WOOD, MATTHEW	WOOD, JADE
MCCALL, RYDER CASH	03/14/2012	CONCORD, NH	MCCALL, BRIAN	MCCALL, JENNIFER
GREER, MICHAEL THOMAS JAMES	04/07/2012	LACONIA, NH	GREER, MICHAEL	GREER, ASHLEY
CLOUGH, BROOKE ROSE	04/07/2012	CONCORD, NH	CLOUGH, EVAN	CLOUGH, MANDI
CLOUGH, SOPHIA LYNN	04/07/2012	CONCORD, NH	CLOUGH, EVAN	CLOUGH, MANDI
BROUILLARD, LUKAS AYDEN	04/08/2012	LACONIA, NH	BROUILLARD, GREGORY	BAKER, ALYSIA
LYMAN, ABIGAIL LYNN	04/08/2012	LACONIA, NH	LYMAN, PATRICK	LYMAN, JENNIFER
SOPINSKY, ASHLEIGH MARIE	05/15/2012	PLYMOUTH, NH	SOPINSKY, VINCENT	HOFMEISTER, LEIGH
CRISCONE, ZOE ELIZABETH	05/24/2012	CONCORD, NH	CRISCONE, ROCCO	CRISCONE, KATHERINE
HERBERT, ADDISON GRACE	06/28/2012	LACONIA, NH	HERBERT, MATTHEW	HERBERT, LAURA
EVANGELHO, GEMMA-THERESE MARIE	07/05/2012	CONCORD, NH	EVANGELHO, SETH	EVANGELHO, CHRISTINE
RAGASSA, ALMINA SEIFU	07/06/2012	LACONIA, NH	RAGASSA, SEIFU	BEGOVIC-RAGASSA, ADISA
SHAMPNEY, ETHYN ALEXANDER	07/10/2012	LACONIA, NH	SHAMPNEY JR, RONALD	SHAMPNEY, MECHEL
STROUD, IYLA ELIZABETH	07/10/2012	CONCORD, NH	STROUD, FAVIAN	STROUD, BRIANA
HOWARD, BLAKE DAVID	07/17/2012	LACONIA, NH	HOWARD, JOSEPH	HOWARD, JESSICA
JACQUES, KAITLYN MARGARET	07/25/2012	LACONIA, NH	JACQUES, CHRISTOPHER	JACQUES, JESSICA
O'CONNELL, MAXIMUS AWESOME	07/26/2012	LACONIA, NH	O'CONNELL, KEVIN	ANDREWS, SUSAN
DELIA, JAXON JAMES	08/08/2012	CONCORD, NH	DELIA, AGIM	DELIA, AMY
FOGG, CHAPELLE ELISE	08/14/2012	CONCORD, NH	FOGG, RYAN	FOGG, AIMEE
MCKENNA, WILLIAM CHARLES	08/15/2012	CONCORD, NH	MCKENNA, MATTHEW	MCKENNA, JILL
DOHERTY, AYDEN MICHAEL	08/17/2012	CONCORD, NH	DOHERTY, ERIK	DOHERTY, ANDREA
BROWN, KENDYLL LEE	08/23/2012	CONCORD, NH	BROWN, JASON	SAVAGE, SHAYNA
FARRUGGIA, ADRIANA MARIE	09/10/2012	GILFORD, NH	FARRUGGIA, ANGELO	FARRUGGIA, SARAH
MAXWELL, FELIX PER	09/19/2012	CONCORD, NH	MAXWELL, JACOB	MAXWELL, ABIGAIL
COLBY, TRISTAN MARTIN	10/02/2012	LACONIA, NH	COLBY, WARREN	COLBY, RENAY
WILSON, CLAIRE OLIVIA	10/06/2012	CONCORD, NH	WILSON, ANTON	MOULTON, MARIA
PERRINO, STEPHEN JOSEPH PASQUALLE	10/11/2012	LEBANON, NH	PERRINO, STEPHEN	PERRINO, SUSAN
GIOVANDITTO, ETHAN RICHARD	10/29/2012	CONCORD, NH	GIOVANDITTO, MICHAEL	GIOVANDITTO, KALI
GAGNE, GABRIEL JAMES	11/05/2012	CONCORD, NH	GAGNE, AARON	GAGNE, DEIRDRE
ALLEN, MORGAN LYNN	11/13/2012	CONCORD, NH		ALLEN, ASHLEY
KNOTT-ZACKOWSKI, DAYMIEN DAVID	12/02/2012	LACONIA, NH	ZACKOWSKI, BRIAN	KNOTT, GINA



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2012 - 12/13/2012

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BOLDUC, YVAN	01/02/2012	LACONIA	BOLDUC, IRENE	DUQUETTE, MARIE	N
FONTAINE, WAYNE	01/09/2012	LEBANON	FONTAINE, RALPH	HAMEL, THERESA	Y
GERNER, LILLIAN	02/06/2012	MEREDITH	TREMBLAY, HARVEY	BRIEN, ALMA	N
MOYNIHAN, ANDREW	02/20/2012	LACONIA	MOYNIHAN, ANDREW	GRAUER, MADELINE	Y
BOIVIN, COREY	02/23/2012	ALBANY	BOIVIN, NORMAND	BOUCHARD, DEBBIE	N
MACDONALD, DENNIS	02/25/2012	GILFORD	MACDONALD, LAURENCE	CROTEAU, LORRAINE	N
CHESEBROUGH, DONALD	02/29/2012	LACONIA	CHESEBROUGH, JOSEPH	BROWN, LOIS	Y
BRODERICK JR, THOMAS	03/06/2012	LACONIA	BRODERICK SR, THOMAS	MCDONOUGH, MARY	N
CHAPMAN, MARY	03/08/2012	GILFORD	KEITH, ERNEST	BOYNTON, EVA	N
DALE, FRANCES	03/09/2012	LACONIA	SARGENT, HORACE	PALMER, EDNA	N
SMART, WILLIAM	03/21/2012	GILFORD	SMART, DAVID	ROBERTSON, CATHERINE	Y
LEWIS, ELINOR	03/25/2012	LACONIA	DRAKE, OSCAR	COOK, HELEN	N
GRAVES, BEN	03/27/2012	LACONIA	GRAVES, VERNON	ZERWAS, VIOLA	Y
LANG, WILLIAM	03/28/2012	LACONIA	LANG, HENRY	JOHNSON, PATRICIA	Y
KETCHUM, MARIE	03/29/2012	NORTHFIELD	ALLEN, EMILE	GIRARD, MARIANNE	N
HEATH, MARY	03/31/2012	GILFORD	JARVIS, ALBERT	HORNER, VIOLA	N
POWERS, JOHN	04/03/2012	GILFORD	POWERS, ARTHUR	KENNA, KATHINE	Y
LASALA, EDWARD	04/09/2012	LACONIA	LASALA, ANTONIO	VERNAVA, ANTONETTA	Y



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2012 - 12/13/2012

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BEETHAM JR, WILLIAM	04/12/2012	MEREDITH	BEETHAM SR, WILLIAM	METCALF, MILDRED	Y
THERIAULT, HELENE	04/17/2012	GILFORD	BOURGEAULT, EUGENE	LEBEAU, LAURA	N
KANGUR, LINDA	04/21/2012	GILFORD	PECK, ROLAND	ROTELLA, CONSTANCE	N
OSGOOD, DEXTER	04/25/2012	LACONIA	OSGOOD, KENNETH	HOLT, MIRIAM	Y
VAN WINKLE, ALAN	05/05/2012	LACONIA	VAN WINKLE, WILLIAM	UNKNOWN, ARMINDA	Y
LANDRY, FRANCIS	05/06/2012	LACONIA	LANDRY, ARTHUR	MURPHY, MARY	N
LAForge, BESSIE	05/16/2012	GILFORD	MILLS, PHILIP	LODER, HATTIE	N
MASTERMAN, BARBARA	06/02/2012	LACONIA	BARRY, HOWARD	GIBSON, ELIZABETH	N
PAGE, DORIS	06/05/2012	LACONIA	LEMAY, EMILE	LAVERTUE, YVONNE	N
LOYER, HELEN	06/11/2012	GILFORD	CAHILL, THOMAS	ANDES, HELEN	N
BARTLETT, LUCILLE	07/01/2012	GILFORD	GIRARD, ERNEST	PARENT, CLEMENTINE	N
CZERWINSKI, PAUL	07/03/2012	LACONIA	CZERWINSKI, EDWARD	CHODZKO, ROMA	Y
MORAN, PHILIP	07/20/2012	GILFORD	MORAN, PHILIP	GUAY, LILLIAN	N
PILLSBURY, LEONA	07/23/2012	GILFORD	MCADAMS, JOHN	BASCOM, FLORENCE	N
STOCKHAUSEN, ARTHUR	08/01/2012	GILFORD	STOCKHAUSEN, HANS	JORDAN, ELLA	Y
BONIN, HELEN	08/07/2012	BOSCAWEN	MOHLA, JOHN	O'CONNELL, IVA	N
FOURNIER, JENNIFER	08/14/2012	LACONIA	FOURNIER, LINCOLN	ROBERT, LOU	N
BOUDREAU, PATRICIA	08/16/2012	LACONIA	WILSON, THOMAS	DOYLE, GERTRUDE	N



DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2012 - 12/13/2012

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BULLOCK, NOREEN	08/27/2012	GILFORD	VETROMILE, HERBERT	KEEFE, CATHERINE	N
ROY, ROLAND	08/28/2012	LEBANON	ROY, WILFRED	DEGUISE, JEANNE D'ARC	Y
GRAHAM, NANCY	09/02/2012	LACONIA	PIKE, WILLIAM	PHILLIPS, GRACE	N
CROWLEY, GERALD	09/06/2012	LEBANON	CROWLEY, JEREMIAH	BRENNAN, MARY JANE	N
CARBONE, JAMES	09/14/2012	LEBANON	CARBONE, JAMES	HAYES, MARY	Y
SMART, AVIS	09/18/2012	GILFORD	PERKINS, GERALD	BINKS, EVELYN	N
LAMONTAGNE, STEPHEN	09/19/2012	LACONIA	LAMONTAGNE, HENRY	GRAY, JEANNETTE	Y
ROUCHER, ELAINE	09/23/2012	LACONIA	BICKFORD, MYRON	DEAN, RUTH	N
CARBERRY JR, EDWIN	10/03/2012	MEREDITH	CARBERRY, EDWIN	HOBSON, ANNA	N
SHULA, JAMES	10/05/2012	LACONIA	SHULA, JULIUS	GERDEL, ELIZABETH	N
GILSON SR, WILLIAM	10/21/2012	GILFORD	GILSON, DALLAS	SMITH, DOROTHY	Y
NEUNER, LISA	10/21/2012	LACONIA	NEUNER, CONRAD	HUBERT, SYLVIA	N
LEROUX, INEZ	11/18/2012	MEREDITH	DUPONT, ARTHUR	CLAIRMONT, MELVINA	N
GIGLIO, ALPHONSE	12/01/2012	GILFORD	GIGLIO, ALFONSO	CASALE, ELLA	Y
PEAVEY, MADELINE	12/03/2012	GILFORD	DURHAM, LEON	DUPONT, VINA	N
HEATH, HERBERT	12/13/2012	GILFORD	HEATH, ANDY	UNKNOWN, ADEL	Y

REPORT OF THE DEPARTMENT OF PLANNING AND LAND USE

This past Bicentennial year of the Town of Gilford saw a modest increase in development activity after a few years of slowed growth. Perhaps the most notable development of the year was the site plan review for the expansion of Walmart Plaza, now officially known as Lake Shore Marketplace. The plan effectively doubles the size of the existing Walmart store, taking it from 69,700 square feet to 129,870 square feet. The plan includes changes to a portion of the parking lot, and demolishing roughly 22,000 square feet of existing retail space to the right of the current Walmart and replacing it with a 60,000 square foot store expansion. Two tenants, whose spaces will be part of the demolition, will be relocated to vacant spaces elsewhere in the shopping center. The development straddles the Gilford/Laconia town line and most of the expansion work is in Laconia, including some wetlands impacts behind the building. With the project being in both Gilford and Laconia, review of the plans required working closely with the City of Laconia. Having to work with another jurisdiction can sometimes be difficult, but this was a positive experience. I express my thanks to Laconia's boards, Laconia Planning and Zoning Director Shanna Saunders and her staff, surveyor Steve Smith and engineer Bill Stack of Steven J. Smith and Associates, Project Manager Caleb Perrin with W.S. Development who guided the project through its various steps, and the Gilford boards, consultants, and staff who made review of this project smooth, thorough, and beneficial to all affected.

The following tables illustrate the work performed during 2012 by the DPLU office staff and the land-use boards and commissions for which the department provides staff support:

I. OFFICE STAFF

1. Building Code Administration

	2008	2009	2010	2011	2012
Building Permits	204	199	195	150	187
Plumbing/Electrical Permits	217	209	197	154	152
Sign Permits	21	20	9	26	15
Demolition Permits	17	13	14	10	22
Certificates of Occupancy	101	80	35	44	83
TOTAL PERMITS:	459	441	415	384	459

Of the **187** building permits issued, **14** were commercial building permits and **21** were for single-family homes. Of the **21** single-family homes, **6** were knock-down/rebuild homes, and **15** were actual "new construction".

2. Declared Value of All Construction

	2008	2009	2010	2011	2012
TOTAL VALUE:	\$24,257,464	\$12,266,793	\$11,166,930	\$7,723,291	\$15,981,999

3. Department Revenues

	2008	2009	2010	2011	2012
Permit Fees (Bldg., Pl., El., etc.)	\$54,150	\$29,288	\$38,549	\$31,515	\$41,886
Planning Board & ZBA Fees	\$ 9,869	\$9,034	\$7,846	\$7,016	\$9,878
Vendor Permit Fees	\$ 8,050	\$10,379	\$7,005	\$7,060	\$3,736
Glendale Barge Loading Permits*		\$1,450	\$1,150	\$1,100	\$1,500
TOTAL REVENUES:	\$72,069	\$50,151	\$54,550	\$46,691	\$56,998

*Prior to 2009 Glendale Barge Loading Permits were issued by DPW.

4. Code Enforcement Activity

	2008	2009	2010	2011	2012
Inspections	888	798	803	602	678
Zoning Enforcement	177	182	237	248	225
TOTAL INSPECTIONS:	1,065	980	1040	850	903

PLANNING BOARD**II. Membership**

		<u>Term Expires</u>
Chair	John Morgenstern	4/15
Vice-Chair	Polly Sanfacon	4/13
Secretary	Dale "Chan" Eddy	4/15
Selectmen Rep.	J. Kevin Hayes	
Regular Members	Jerry Gagnon	4/14
	Richard Vaillancourt	4/13
	Richard Sonia	4/14
Alternate Members	Wayne Hall	4/13

<u>Board Action</u>	2008	2009	2010	2011	2012
Site Plan Reviews	22	25	14	11	15
Subdivision Reviews	12	18	9	8	5
Master Signage Plans	0	2	0	0	0
TOTAL CASES:	34	45	23	19	20

I. BOARD OF ADJUSTMENT**II. Membership**

		<u>Term Expires</u>
Chair	Andrew Howe	4/14
Vice-Chair	Scott Davis	4/15
Regular Members	Ellen Mulligan	4/15
	Stephan Nix	4/15
	William Knightly	4/14
Alternates	Ann Montminy	4/13

<u>Board Action</u>	2008	2009	2010	2011	2012
Special Exceptions	7	7	7	2	1
Variances	11	5	7	4	5
Appeal of Admin. Decision	3	2	2	3	0
Rehearings	3	1	0	1	1
Equitable Waiver	1	2	0	0	0
Withdrawn	2	1	2	4	0
TOTAL CASES:	27	18	18	14	7

IV. HISTORIC DISTRICT AND HERITAGE COMMISSION

<u>Membership</u>		<u>Term Expires</u>				
Chair/Planning Brd. Rep.	Richard Sonia	4/14				
Vice Chair	(vacant)					
Secretary	Troy Schrupp	4/14				
Selectmen Rep.	John O'Brien					
Regular Member	Carole Hopper	4/13				
Alternates	(none)					
<u>Commission Action</u>		2008	2009	2010	2011	2012
Cases Reviewed		13	13	14	4	11

V. CONSERVATION COMMISSION

<u>Membership</u>		<u>Term Expires</u>				
Chair	John Goodhue	4/15				
Vice Chair	Lee Duncan	4/13				
Regular Members	Douglas Hill	4/13				
	Tom Drouin	4/14				
	Larry Routhier	4/14				
	Everett McLaughlin	4/15				
	Carole Hall	4/14				
Alternate Members	Donald Sibson	4/13				
	John Jude	4/13				
	Paul Kiely	4/13				
<u>Commission Action</u>		2008	2009	2010	2011	2012
Cases Reviewed		34	51	40	28	14

Each year we review the membership of the boards, acknowledging and giving thanks to the numerous volunteers who staff our land use boards. This year is no exception. In the spring Dick Waitt "retired" from the Planning Board after serving five consecutive three-year terms. Regrettably, Dick passed away on December 17, 2012. First appointed in 1997, Dick Waitt served faithfully as a board member and was elected to serve as an officer on the board for most of his tenure. He was a great promoter of incorporating colonial design into the architecture of commercial buildings. Dick also represented the Town on the Lakes Region Planning Commission, serving as chairman and vice chairman of the Commission for several years. Although he will be greatly missed, his good influence will continue on in many ways.

The Planning Board also saw other changes in 2012. Alternate Member Dennis Corrigan resigned his position after serving three years and Chan Eddy was changed from an Alternate Member to Regular Member and was later elected to serve as secretary. The Board of Adjustment saw turnover with Alternate Member Paul Kiely leaving the ZBA and going to the Conservation Commission, Bill Knightly being moved from Alternate Member to Regular Member, and Ann Montminy being appointed as the

ZBA's newest Alternate Member. On the Historic District and Heritage Commission, Mary Curtis did not seek reappointment after serving on the Commission since 2004, and the Board of Selectmen changed the number of commissioners needed to comprise a full Historic District and Heritage Commission from six to five. The Conservation Commission saw Diane Hanley resign her position early in the year.

And last, but certainly not least, Conservation Commissioner Douglas Hill, was recognized for his many years of valuable and selfless service as he was presented with the Kim Ayers Award on June 25th at the annual meeting of the Lakes Region Planning Commission. The award is given in memory of B. Kimball Ayers, Jr. "who faithfully and persistently worked to maintain and improve the environmental quality of the Lakes Region." Doug has served on the Conservation Commission since 1979, having given some 33 years to protecting the environmental quality of Gilford and the Lakes Region. An attorney by trade, Doug has contributed a great deal of legal expertise and over the years has "played a key role in the permanent protection of approximately 5,000 acres of wilderness, farm land, forests, shore land, wetlands and wildlife habitats in the town of Gilford." Congratulations to Doug Hill for this well deserved honor!

The department adjusted this year to working with only three full-time employees. Many thanks to Building Inspector/Code Enforcement Officer David Andrade and Secretary Sandra Hart for continuing to work together to keep DPLU running smoothly.

Respectfully submitted,

John B. Ayer, AICP
Director of Planning and Land Use





TOWN OF GILFORD

Recreation Center of New Hampshire

DEPARTMENT OF PLANNING & LAND USE

Public Notice

Restoration of Involuntarily Merged Lots

Per RSA 674:39-aa

This notice is provided to inform Gilford taxpayers of a recently enacted NH Law that allows for any involuntarily merged lots to be restored to premerger status upon the owner's request. Involuntarily merged lots mean land parcels that were merged by municipal action for zoning, assessing, or taxation purposes without the consent of the property owner. This law does not apply to lots that have been voluntarily merged as a result of actions taken by a property owner or previous title holder.

Although the statute requires that requests to restore involuntary mergers must be submitted to the Selectmen prior to December 31, 2016, the Town of Gilford passed an amendment to Section 9.1 of the Zoning Ordinance in 2010 that establishes a simplified, administrative procedure for lot unmergers without any deadline. Any person interested in having a lot unmerged should contact the Department of Planning and Land Use at (603) 527-4727, or drop in at the DPLU Office in the lower level of the Gilford Town Hall, 47 Cherry Valley Road, Gilford, NH 03249.

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2011 – 2012 (FY12)

The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Gilford and the region in the past fiscal year are noted below:

OUTREACH

- Convened a project team for the Gilford-Laconia-Meredith stormwater regulation project on Lake Winnepesaukee. Worked with municipal planners to develop project questionnaire. Project is ongoing.
- Continued to work with the town's hazard mitigation committee to prepare an update of the town's Hazard Mitigation Plan.
- Collaborated with the University of New Hampshire Technology Transfer Center as part of LRPC's Road Safety Management System support to the town.
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

REGIONAL SERVICES

- Modified and improved Community Facility maps for LRPC communities and posted them to LRPC's website.
- Reviewed and edited the draft Pemigewasset Local River Advisory Committee (PRLAC) Annual Summary.
- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.
- Hosted over 150 people who attended LRPC's Annual Meeting that featured Mark Fenton, *Consultant, TV Host, Author, Professor, and Athlete* who advocates community

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH
NEW HAMPTON • NORTHFIELD • OSSISPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO

planning that promotes health and economic goals, including public transit opportunities and connected walkways, trails, and bike routes. Awards were provided to a number of people and organizations for their contributions to their communities and the Lakes Region.

- Received substantial funding to prepare a new regional plan for the Lakes Region. A three year effort, the plan will include a comprehensive public involvement process and generate considerable new data for use by local communities.
- Continue to provide program management and guidance for the Lakes Region Brownfields program.
- Provided assistance to the Lakes Region Broadband Stakeholder Group, including meeting coordination, planning and mapping services.
- Received funding from the Samuel P. Pardoe Foundation to conduct Smart Growth Assessments (SGA) for selected communities.
- Released the 2012 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis. The 2010 data used in the report showed that the building permit activity stabilized after several years of decline.
- Represented the region on the NH Association of Regional Planning Commissions.
- Maintain and host LRPC's website, www.larkesrpc.org, which features extensive information for local officials and the general public.

HOUSEHOLD HAZARDOUS WASTE

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. In 2012, about 19,000 gallons of unwanted HHW was collected, keeping it from our landfills, backyards, streams, and lakes.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Sign Regulations and Home Occupations: Accessory Uses, Difficult Issues; 2) Preemption of Local Regulation: Ejected from Your Own Game; 3) Land Use Law Update.
- Convened six Commission meetings and facilitated discussion on: The Shoreland Water Quality Protection Act; Do NH Municipalities still have Legislative Authority to Plan and Regulate Water as a Natural Resource?; Regionalizing Services: A NH Report Card; Forging Inter-municipal Connections: Experiences of the Suncook Valley Regional Town Association; Outsourcing Law Enforcement to the County: A Current Example; Northfield and Tilton: A History of Partnering; Surviving Angry People; 2012 Legislative Update; The Economics of Share Community Services; Bicycling and Walking: Transportation Choices for New Hampshire's Lakes Region; Next Generation Broadband – The Network NH Now Project; Regional Broadband Plan and Our Broadband Stakeholder Group.

ECONOMIC DEVELOPMENT

- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Coordinated with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), Mount Washington Valley Economic Council, and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and growth opportunities for the region.
- Received new funding from the Economic Development Administration (EDA) to update the Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. Completion is expected by August 2013, and projects in the CEDS would be eligible for EDA funding.
- Completed several Phase 1 and Phase 2 environmental assessments in five Lakes Region communities through the Lakes Region Brownfields program. Some of these led to the communities applying for and receiving clean up funds from EPA to help re-purpose the properties for new uses.
- Provided demographic information to the GCEDC to assist in a grant application.

TRANSPORTATION

- Conducted over 150 traffic and turning movement counts around the region.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Received funding through the NH Department of Transportation (NH DOT) to initiate a new Scenic Byways Plan.
- LRPC Commissioners approved the Lakes Region Bicycle and Walking Plan and Design Supplement; which is accessible from the LRPC website.
- Developed and delivered a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding consideration.
- Completed an analysis, including maps, on the potential future demand for the Winnepesaukee Transit System.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.
- Initiated the start of the NH Route 140 Corridor Study, which includes the towns of Alton, Belmont, Gilmanton, Northfield and Tilton.
- Acquired Road Surface Management Systems (RSMS) 11 software from the Maine DOT to help LRPC continue to provide a useful service to our members.
- Assisted with the successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Attended several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.

REPORT OF THE POLICE DEPARTMENT

The Police Department continued to be busy during 2012.

2012 brought on my first complete year as Chief and provided me an opportunity to analyze programs that I had put into place after being appointed Chief in October of 2011. The first program is the "Park, Walk and Talk". This is where the Officers are encouraged to get out of their patrol vehicles and walk around local businesses and stop and talk with residents. As can be the case with any new program, it was met with some resistance when first put into place. I am delighted to say that in its second year after implementation the members of the Gilford Police Department exceeded even my expectations. I have even been receiving positive comments from local businesses, as well as the Officers. This program will continue and will be expanded upon in the years to come.

A second program, or change in the way we conduct business, took place within communications. In the past, we have used police "ten-codes" when speaking over the radio. However, in the wake of incidents such as 9-11, there has been a push to change over to "plain speak" when using the radio, in an effort to cut down on confusion when speaking with other agencies, that do not all use the same codes. Both Communications Specialists Craver and Doris researched this possible issue and recommended an elimination of "ten codes" and a change to "plain speak" over the radio. We implemented this program as a trial run in October of 2012. For example, in the past, an officer on the street would have called in a motor vehicle stop using the 10-code "10-89" followed by the location of the stop and the registration of the vehicle. With the new plain-speak method, the Officer now eliminates the 10-code and uses plain English to state he/she is "stopping" the motor vehicle. It has taken some time to "retrain" the officers, but we are finding that this new method is better for all involved.

During 2012, we added a motorcycle to our fleet and currently have two officers certified to operate it during their shifts. This piece of equipment is able to provide the same services the cruisers do, at a much reduced fuel cost. We also received a new cruiser, the Ford Interceptor, which is a 6-cylinder all wheel drive cruiser. This has proven to be a more fuel efficient vehicle and appears to perform well in all types of weather. We were also able to obtain a surplus Humvee vehicle from the Military. This vehicle was acquired completely free of charge to the Town and will be utilized for winter use. This allowed me to remove an SUV vehicle from the budget and hopefully be able to continue to purchase more fuel efficient all wheel drive vehicles.

In March of 2012, Curtis Mailloux joined the Department as a Patrolman. Officer Mailloux is a local New Hampshire resident and is a welcome asset to the force. With

the hiring of Officer Mailloux we are currently at full staff. The Department also welcomed K-9, "Ike", to the force. Ike will be replacing K-9, "Agbar", who has reached the age of retirement. Ike was obtained from the New Hampshire Working Dog Foundation at no cost. He is currently going through training and is anticipated to be ready for full patrol duty in the spring of 2013, at which time Agbar will retire from active patrol duty.

A few notable cases investigated by the members of the police Department during 2012 are as follows: Patrol Officers and Detectives conducted an investigation into what ended up being a large synthetic drug distribution center. It was located in a residence in a quiet neighborhood, servicing a large portion of the eastern seaboard, shipping drugs commonly referred to as "bath salts" and "spice". This investigation provided the missing link to a seven (7) state DEA investigation, inevitably becoming part of a nationwide takedown, known as Operation Log Jam, executed on July 25, 2012. The two individuals that were located in Gilford are expected to be charged federally.

Also, a ten (10) month investigation was concluded in July 2012 with the arrests of three individuals, and more are expected. This case involved a residential burglary that involved the theft of seven (7) firearms and a safe. At this point, the safe and one of the firearms have been recovered. All three subjects are awaiting trial. Working with the New Hampshire Attorney General Office Drug Task Force, detectives arrested subjects selling a variety of drugs from a residence in town. Per the State Lab in Concord, one of the drugs seized was the first documented sample for the State (peyote). Another rare drug sold was yopo (seeds containing DMT Dimethyltryptamine), along with psilocybin mushrooms, amphetamine, and marijuana.

I would again like to thank the members of the Gilford Police Department for their dedication and support throughout the year, as well as the other Town departments. I would like to thank the residents of Gilford for their continued support of the Police Department.

My door is always open and I look forward to serving you in 2013.

Respectfully,

Kevin G. Keenan
Chief of Police

**Gilford Police Department
Activity Report
December 31, 2012**

Calls	2011	2012
Telephone Calls Received	15328	14217
Telephone Calls Made	5437	5062
Calls For Service	21006	20841
Forcible Rape	5	5
Robbery	1	0
Aggravated Assault	8	15
Burglary	46	42
Liquor Law Violations	110	83
Larceny	196	198
Auto Theft	8	7
Simple Assault	70	86
Criminal Mischief	82	68
Drug Offense	64	65
Driving While Intoxicated	47	75
Intoxication	50	81
Parking Tickets	179	134
Accidents	254	253
Traffic Stops	4303	3637
Total Arrests	463	422





REPORT OF THE DEPARTMENT OF PUBLIC WORKS

The above photo shows the original "Laura Weeks Hall" on Potter Hill Road, next to the Church, where Public Works administration and the Planning Board were originally housed on the second floor, over 40 years ago. The building is no longer in existence as it was demo'd to make way for the new Community Church complex.

2012 was, again, a very busy year for the department. We recorded approximately 54 inches of snowfall last winter and about 2" of rain. We have modified our placement of salt on town roads such that we very seldom apply straight salt. We began mixing a portion of sand with our salt so that an application is about 75% salt and 25% sand. We did this to try and be a bit more sensitive to our environment without sacrificing vehicle safety when it comes to traction. To date there has been little complaints from drivers. As Spring arrived we moved onto road and lawn cleanup so that sand would not migrate into our drainage systems. We are able to do this quickly by augmenting our sweeper with a rental to get around town roads faster before the Spring rains come. Glendale was a rather quiet area this past year as we had no construction work scheduled. And I'd be remiss in not mentioning the superior efforts of the two (2) police employees that monitored the dock and parking lot usage for us. They both did a tremendous job.

Solid Waste / Recycling Division

2012 our efforts on single stream recycling expand. 23,586 visitors brought recycling, dropped off brush, leaves, asphalt, wood chips and visited the Goody shed. Remember, you can now recycle the following items into one recycling bin as well as consolidate your numerous home containers into just one:

Newspaper
folders

magazines
brown bags

office paper
cardboard/boxes

phone books
paperboard

shoe boxes	catalogs	books	foil
beverage cartons	empty aerosol cans	jars	plastics 1~7
pots & pans	junk mail (window envelopes are OK)		bottles and cans

* Please, **NO** plastic wrap or bags, Styrofoam and **NO** PVC or ABS piping in the bins.

Items recycled need to be clean so as not to invite bees and animals to congregate in and around our recycling bins. Please be sure to rinse all food scraps, liquids and grease from the items before tossing.

This past year we deferred recyclables from our waste stream and saved \$83.52 for every ton not sent to the Wheelabrator incinerator in Penacook. Unfortunately, this past year, the Coop was not able to begin building its single stream recycling facility due to the City of Concord pulling out of the process. Without Concord's guaranteed recyclables, the project was deemed not cost effective and therefore shelved indefinitely. The following chart shows what we have deferred over the past six years:

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
	(the following figures are in tons)					
Trash shipped to incinerator	6839	6406	5514	5210	5003	4838
Aluminum / tin cans recycled	5.03	6.20	7.08	5.3*	~~~	~~~
Newspaper / paper recycled	93.07	118.45	114.45	111.32*	~~~	~~~
Plastics # 1 & # 2	----	17.56	25.03	20.41*	~**	~~~
Combined glass recycled	<u>54.00</u>	<u>83.00</u>	<u>94.0</u>	<u>74.00*</u>	<u>~~~</u>	<u>~~~</u>
Total tonnage recycled	152.10	225.21	240.56	211.03*	235.26	297.86

*represents 11 months of collection prior to single stream collection ** now collecting #1 thru #7 plastics

We're recycling **ONLY** a little over 6% of our garbage We can do better!

We continued to see revenue come from the sale of wood chips but, sold less than last year. 146 tons were sold, making \$877 in revenue. The sale of metal gained us another \$10,447. In adding these checks, the sale of recyclables and the deferred savings by keeping all of this out of the waste stream, we were able to save the town \$36,201 this past year.

Highway Division

Utilizing both Wolcott and Busby Construction Companies again this past year, we were able to work on our Ten Year Road Maintenance Plan. We shimmed Valley Drive to the cross culverts; rebuilt Varney Point Left from Heights Road to the end; part

of the front side of Mountain Drive for about 2,000 feet; Old Lakeshore Road from Watson Road to Gunstock Hill Road and Edgewater Drive from the backside of Summit Avenue to Brook Road. These roads were under drained, as necessary, ground up and new cross culverts installed, again as necessary. We also placed the final top of asphalt on two roads rebuilt last year, Gunstock Hill Road and Swain Road. The men of our highway division have gone out of their way to ensure that Gilford citizens have the best road system possible. Their dedication and commitment is a testament to the caliber of employee that Gilford attracts to its workforce.

Building & Grounds Division

As they continue to do yearly, the efforts put forth by our custodians shows, in well maintained buildings and grounds. This year we were able to include a part – time custodian to help take the burden off the others. Rick Mini came to us from his seasonal work in our cemeteries. These folks continue to do our seasonal decorations, shovel our walkways, manage our floral arrangements and this year included the bicentennial decorations, which included most of the town as you saw this past summer. I respect their commitment and dedication in keeping town buildings clean and grounds looking well maintained.

Administration & Sewer Divisions

The following chart reflects our administrative activity this past year:

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Public Sewer Hookups	49	12	9	7	11	12
Driveway permits issued	98	68	53	48	37	43
Dig & Trench permits issued	32	28	24	30	30	21
Request for Action processed	120	187	179	181	137	214
Temporary passes for the Recycling Center & Laconia Transfer Facility				144	160	139
Coupons sold for the Laconia Transfer Facility			2,734		2,305	2,056

The sewer division saw Leo Lavin leave for employment elsewhere. Leo was with the department for 4 ½ years. Brian DeNutte remains in that division and continues to be innovative in what he does so as to maintain a cost efficient operation.

Our administrative office, managed by Executive Secretary, Mia Gagliardi continues to be busy with phone calls, permit administration and processing of solid waste coupons.

In closing, I wish to thank all those that work with us throughout the year, as they make our job enjoyable and rewarding. Should you see a problem or issue that we did not, please give us a call at 527-4778 to let us know and we'll do our best to keep you and your family safe in the coming year.

Respectfully submitted,

Sheldon C. Morgan
Director of Public Works





Gilford Fire-Rescue

Stephen M. Carrier, Chief

Community, Safety, Professional Service

REPORT OF THE FIRE-RESCUE DEPARTMENT

The men and women of Gilford Fire-Rescue appreciate the continued support from our neighbors. It continues to be a pleasure to serve and protect this great Town. We are constantly challenged by the diversity of our community: the lake, the mountains, the thousands of seasonal residents and visitors, an aging population, the ski area, our transportation network, the airport, and our commercial base. We strive to be forever ready for what the next challenge may be.

We pride ourselves on being involved in our very active community. We participated in a number of the Bicentennial events throughout the year, including preparing and distributing a chicken barbeque for Encampment Day on the Village Field and manning the camp fire for the Candlelight Stroll. In August, we participated in the annual Old Home Day parade, sold our famous sausage subs, and helped make sure the fireworks got off without a hitch. We held an Open House last fall which included activities such as coloring, "putting the fire out in the windows" with a real hose stream, and apparatus tours. Papa Gino's sponsored and provided lunch for the event. Watch for it again in October of 2013!

During the past year, we hired two Call Firefighters: Adam Cote and Chris Harris. Both are residents of Gilford that have had fire and EMS experience in other local communities. In February, Lieutenant Rick Andrews was promoted to Deputy Chief and FF/EMT-I Jeff Madon was promoted to Lieutenant. FF/EMT-I Nate Lemay was hired to fill the vacancy created by the promotions. Lieutenant Frank Latosek retired after 25 years of full-time service to the Town of Gilford. Frank was best known for his friendly and outgoing personality and his school-based fire prevention programs. His wife, Lynn, also retired with 30 years of service as a Call Firefighter. Both will be missed! FF/EMT-I Dominic Decarli was promoted to Lieutenant and his brother, FF/EMT-I Dion Decarli, was hired to fill his vacant position. Also, FF/Paramedic Chuck Campbell left the department to return to the Laconia Fire Department, where he began his full time career. FF/EMT Jason Godin was hired to replace him. In January, Jan Fabian began work as our Administrative Assistant. With the beginning of the school year, Brian Patterson and Kim Hiffler joined the department as live-in students. The students function as call firefighters while attending classes at LRCC and live at the fire station. Brian is from Dracut, MA and Kim is from France – yes, the country!

After two unsuccessful attempts to garner enough votes to replace our Engine 4, the truck was delivered to the DPW garage for repairs on October 3rd, where our Town mechanics continue (at the time of this writing) to work on getting the truck back on the road. This has become a major overhaul of the 1987 Ranger Pumper including brakes,

air system, cab mounts, additional cab supports, complete rewiring, radiator, springs, tires, and more. All the while, the mechanics continue to deal with their normal workload. Since the truck was taken out of service in April, we have had to borrow an attack engine 7 times from Laconia and 3 times from Tilton-Northfield. This is outside of normal mutual aid agreements that we have in place. We are indebted to each department for their generosity during a very difficult time. When DPW is completed with their work, the Engine will be towed to Tamworth, where a new pump will be installed. We need Engine 4 back in our fleet and we hope to get it back as soon as possible.

Emergency incidents increased in 2012. Once again, we experienced our busiest year ever – responding to 1424 incidents. We provided EMS and/or Fire Watch details to events in our community that drew over 100,000 spectators and participants. Our personnel provided assistance 259 times during those events. The department also conducted 581 fire prevention inspections, delivered a number of public education sessions, and conducted and participated in a tremendous amount of training.

The relatively large number of promotions and new personnel has resulted in a large increase in the number of hours personnel have spent training. In 2012 the members of the department participated in over 4,750 hours of training in preparation to function safely and efficiently while carrying out their fire and EMS duties.

These hours included a variety of certifications and topics that were taught at the local, state and national levels. Our five probationary firefighters are very busy with regular training on shift that includes roads familiarization, policy and procedure review, fire and EMS skills review and safe and efficient operation of the department's equipment and vehicles. Our officers continue to hone their fire and EMS skills as well as participate in a variety of management and leadership courses, including command and control of incidents. Three officers have taken advanced Incident Command Classes and Chief Carrier has obtained his Fire Inspector I & II certifications.

Our current call company members have also been very busy training this year. We had three members complete the 220 hour Firefighter I certification program with one of those members also completing an additional 220 hours of training for his Firefighter II and EMT certifications. Call company members continued to attend regular fire, EMS and rescue training sessions on Wednesday nights.

This year the department was able to take advantage of numerous opportunities for no or low cost training sessions for its members. Four members were eligible for a payroll reimbursement totaling \$2,247.02 through a technical rescue grant administered through the NH Fire Academy. Two members participated in a free, week-long Inland Search Management class, hosted by the NH Fish & Game and taught by members of the US Air Force. One member attended a week long class at the National Fire Academy and 11 of the department's EMTs have participated in EMT recertification classes. These classes were delivered at no charge as offered by LRGHealthcare or were instructed by a member of our staff.

We are grateful for all of the time and effort each of our members dedicates to the department and the community. It is a very busy world and sometime it is very easy to take for granted the time and energy which they devote to their work; as expected through our slogan: ***Community, Safety, Professional Service.***

Please do not hesitate to call the station with any questions, concerns, or request for services that you may have. And, don't ever hesitate to stop by. Office hours are generally 8am-5pm, Monday through Friday, but our firefighters will assist you anytime they are not out of the station training, doing an inspection, or responding to emergencies. We will continue to explore technology and to make more information, forms, pictures, schedules and other departmental information available through the fire department link on the "new" Town website.



Rescued puppies - 8/25/12



Annual CPR Refresher Training.



Rugged terrain off Cherry Valley Road. Brush fire caused by lightning.

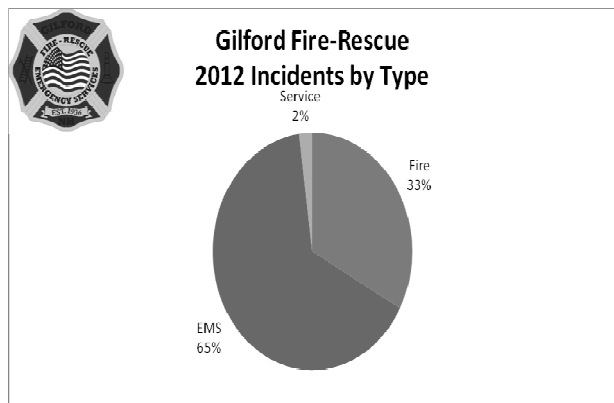
*39 Cherry Valley Road, Gilmford, New Hampshire 03249-6843
Phone (603) 527-4758 E-mail gilmfordfireescue@gilmfordnh.org*



Forklift in Lake Winnepesaukee, Weirs Road – 11/6/12



Injured hiker being removed from Lockes Hill Trail, Kimball's Castle – 10/27/12

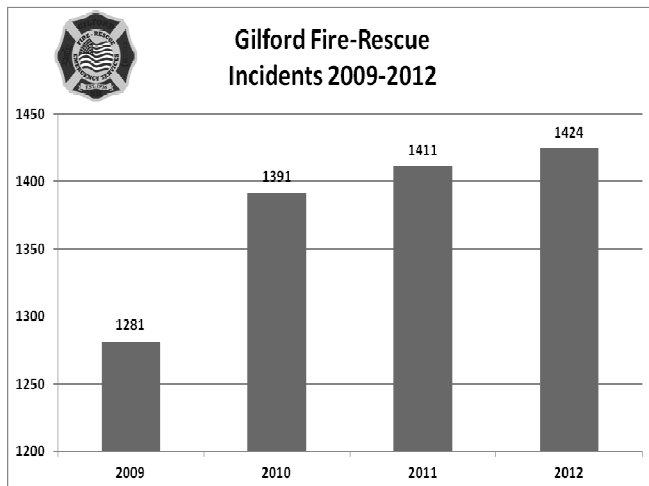




GFR Honor Guard, 2012 Memorial Day Parade - Pine Grove Cemetery.



Swearing in Ceremony for Deputy Chief Richard Andrews.





Ice Rescue Training, Lily Pond - January 2012.

Live Burn Training, Meadowbrook Lane – 4/14/12



REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfll.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

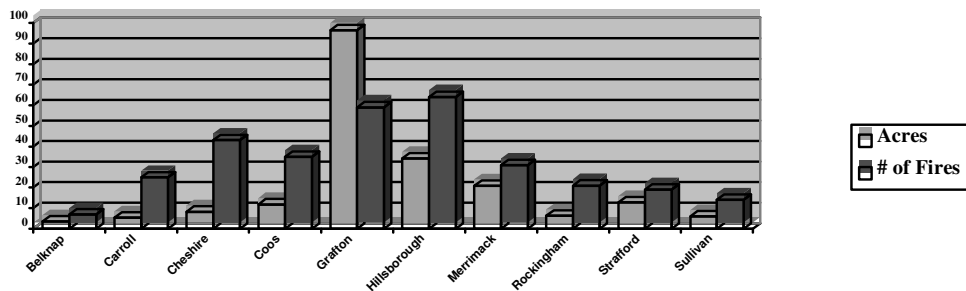
As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



	Total Fires	Total Acres
2012	318	206
2011	125	42
2010	360	145
2009	334	173
2008	455	175

CAUSES OF FIRES REPORTED

Arson	14
Debris	105
Campfire	14
Children	15
Smoking	17
Railroad	0
Equipment	6
Lightning	7
Misc.*	140 (*Miscellaneous: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

REPORT OF THE PARKS AND RECREATION DEPARTMENT

The Gilford Parks and Recreation Department had another busy year during 2012. I would like to thank Leo Sanfacon and Sue King, who each left the Recreation Commission this past year after providing years of service to the Commission. We appreciate all your effort and you will be missed! Helping to fill that void, Christine Guthro was appointed to fill one of the Commission vacancies and we are happy to welcome her aboard.

We continue to annually make improvements in many of our Parks and Recreation facilities. A number of volunteers from the Gilford Community Church's Youth Program spent part of their April Vacation painting the Lifeguard/Concession/Restroom building and the Gatekeeper building at the Town Beach. We offer them a big "Thank You". In June we made some repairs to damaged turf at the Village Field. This summer we completed our Village Field Playground Project the third and final phase consisting of the installation of Playground Equipment for ages 5-12! This fall we re-did the turf in the outfield at Stonewall Park after the field suffered severe damage from grubs. At the same time we invested to extend the irrigation into the outfield. We'd like to thank Belknap Landscape for working with on the cost of the Turf repair and to Gilford Well for donating half the cost of the irrigation expansion! This past fall Randy Corbitt of Randy Corbitt Painting, etc. donated his time to help paint some of the uprights and benches at the Arthur A. Tilton Ice Rink. Thank to Randy and all of those who contributed to the painting supplies for their generosity!

This past winter, we fought through inconsistent weather to keep the Arthur A. Tilton Ice Rink open for most of the season. We officially opened in early January and remained open through March 7th, only closing for a few days through the season due to warm weather and poor ice conditions. We had another beautiful and busy summer season at the Town Beach with 18 seasonal employees staffing the beach, helping to ensure the safety and well being of all patrons. Bob Hodder returned for the seventh straight summer to manage the beach concessions stand and again did an excellent job offering a variety of high quality servings.

The goal of this department each and every year is to offer the highest quality programs to all demographics of our community. Some of our youth program improvement and additions in 2012 included: A trip to a Celtics game courtesy of TD Bank as part of the TD Kids Club program, co-sponsoring the Aquafina Pitch, Hit and Run program with the Gilford Cal Ripken League, expanding pre-school programs by adding a Jr. Athlete Program and Jr. Holiday Programs; and offering a new summer Lego Robotics Camp.

We continued to improve the Senior Moment-um program for senior adults by offering a variety of different activities throughout the year and continuing our partnership with the Gilford High School and Gilford Rotary to sponsor our annual Dinner and Show programs. We also partnered with the Gilford Middle School to offer

an additional Dinner and Show program with the Middle School's performance of the Little Mermaid Jr. this past December.

Another area we are always looking to improve is our community activities. We once again offered a bus trip to watch the Boston Celtics. In addition to holding our 4th annual Flashlight Egg Hunt, we once again partnered with the Gilford Youth Center to sponsor the 3rd Annual Breakfast with the Easter Bunny. All three of our bus trips to historic Fenway Park to watch the Red Sox were once again a huge success despite the tough season by the Sox. This past December we teamed with the Gilford Youth Center to host our 4th Annual Santa Land for children of the Community. We also assisted the Gilford Bicentennial Committee with a number of community events throughout the year.

We would like to thank Bank of New Hampshire, Belknap Landscape Co., Children's Dentistry of the Lakes Region, Dr. Kennell Orthodontics, Franklin Savings Bank, Gilford Well Co., Hannaford Supermarket, Hiller Orthodontics, Irwin Motors, Meredith Village Savings Bank, Northway Bank, Shaw's Supermarket, TD Bank, Winnisquam Dental, and the and all others who have assisted our department throughout the year for their generous donations to our department. We would also like to thank the Gilford Rotary for their donation of a Christmas tree and lights at the bandstand at the Village Field.

In closing, I would like to thank all the Town Departments, the Gilford Bicentennial Committee, the School District and all the individuals who have assisted with our department throughout the year. We appreciate all of the support you provide our department as we look forward to providing quality facilities and recreation opportunities again in 2013.

Respectfully submitted,

Herb Greene, Parks and Recreation Director

Parks and Recreation Commission:

Thom Francoeur, Chair

Miriam York

Dave Smith

Rick Nelson

Vickie Carrier

Lisa Manz-Buckley, Alternate

Christine Guthro, Alternate



YOUTH PROGRAMS

Program	Season	2010 #s	2011 #s	2012 #s	Notes
Youth Basketball	Winter	157	132	131	
Gunstock Ski/Snowboard	Winter	33	26	23	
Bolduc Park X-Country Skiing	Winter	15	17	14	
Bolduc Park Golf	Spring	12	15	13	3 of 4 sessions were full
Pheasant Ridge Golf	Spring/Summer	36	36	37	1 of 2 sessions was full
Swim Lesson Sessions I and II	Summer	193	181	191	
Mommy and Me Go to the Beach	Summer	10	8	---	Did not run session
Guard Start – Junior Lifeguarding	Summer	3	5	6	
Arts and Crafts	Summer	96	78	99	
Tennis Lessons	Summer	26	35	42	All sessions were full, had 8 on waitlist
Summer Beginner Archery	Summer	24	12	14	Session was full
Summer Intermediate Archery	Summer	---	6	6	
Shooters Gold Basketball Camp	Summer	69	63	64	
Challenger Soccer Camp	Summer	50	50	52	
USSI Multi-Sports Camp	Summer	12	12	14	
Sciensational Workshop for Kids	Summer	12	18	14	
Youth Soccer	Fall	150	157	172	
After School Archery Lessons	Fall	11	8	9	
After School Sports	Fall, Winter, Spring	160	156	138	6 of 8 sessions were full, co-sponsored with School
Jr. Picasso Art Program	Spring	7	6	9	
Jr. Explorer Program	Winter, Spring	---	20	---	Canceled Program
Jr. Gourmet	Winter, Spring	---	12	---	Canceled Program
Jr. Athlete Soccer	Fall	---	---	23	New Program, both sessions full
Jr. Fall Program	Fall	---	---	39	New Program, 1 of 4 sessions full
Jr. Holiday Program	Winter	---	---	20	New Program, 1 of 2 sessions full

ADULT PROGRAMS

Program	Season	2010 #s	2011 #s	2012 #s	Notes
Adult Snowshoeing	Winter	47	17	15	Canceled half of the hikes due to conditions
Adult Curling	Winter	---	24	22	Canceled 4 of 6 weeks because of conditions
Co-ed Adult Volleyball	Fall, Winter Spring	75	56	73	
Competitive Adult Volleyball	Spring	15	---	---	Didn't run program
Adult Hiking (Spring Session)	Spring	37	22	18	All but 2 hikes canceled due to weather
Bolduc Park Golf Lessons	Spring	13	6	12	2 of 4 sessions were full
Co-ed Adult Softball	Spring, Summer	29	---	---	Did not run program
Adult Tennis Lessons	Summer	14	13	12	Session was full
Summer Archery Program	Summer	---	---	4	
Adult Hiking (Fall Session)	Fall	44	28	33	2 hikes canceled due to weather
Fall archery Lessons	Fall	---	---	2	
Drop-In Adult Basketball	Spring, Fall	37	25	28	
Adult Co-ed Flag Football	Fall	13	---	---	Didn't run program
Old School PE	Fall	18	2	---	Didn't run program
Senior Moment-um Program	Year Round	134	113	131	

COMMUNITY PROGRAMS AND SPECIAL EVENTS

Program	Season	2010 #s	2011 #s	2012 #s	Notes
February Vacation Fun Day	Winter	30	32	30	Program was full
Family Snowshoeing	Winter	17	14	---	Canceled because of weather
Cardboard Box Sled Derby	Winter	17	19	1	Poor weather conditions
Winter Carnival Curling	Winter	---	14	10	
Francoeur/Babcock Memorial Basketball Tournament	Spring	12 Basketball Teams and Fans	12 Basketball Teams and Fans	12 Basketball Teams and Fans	
Aquafina Pitch, Hit & Run	Spring	---	---	24	New Program, co-sponsored with Gilford Cal Ripken League
April Vacation Fun Day	Spring	31	31	25	
April Vacation Trip	Spring	27	22	---	Did not run trip
Flashlight Egg Hunt	Spring	250+	175+	175+	
Breakfast with the Easter Bunny	Spring	130+	150+	200+	Co-Sponsored w/Gilford Youth Center
Bike Safety Rodeo	Spring	26	10	19	Added new off road course
Red Sox Trip	Spring	160	138	160	All 3 Trips were sold out
Water Carnival	Summer	350	200+	150+	
Community Band Concert Series	Summer	100+	100+	100+	Attendance at each concert
Halloween Happening	Fall	170+	150+	150+	
Santa Land	Winter	240+ children	240+ children	300+ children	Parents also attended. Co-sponsored w/Gilford Youth Center
Celtics Trip	Winter	---	53	37	Trip was sold out



REPORT OF THE GILFORD OLD HOME DAY COMMITTEE

Saturday, August 25, 2012 – “Happy Birthday – 200 Years and Counting”! It was the 93rd Annual Gilford Old Home Day as we celebrated the Town’s Bicentennial! Being the Town’s Bicentennial, the Old Home Day Committee selected “Founding Families” of Gilford to be the Grand Marshals and they were represented by Peter Weeks of Weeks Farm in the Parade. The Day itself was dedicated to Don and Mary Chesebrough. Both became active members of our community after moving to Gilford in 1973. Through the years, Mary has served on the Board of the former Gilford Little League, the Gilford School Board, the Board of Directors for the Thomson Ames Historical Society and as a member of the Gilford Library Board of Trustees. Before his passing in early 2012, Don was both an active member and the manager of the Gilford Community Band, he regularly volunteering at Bolduc Park and helped the Gilford Parks and Recreation Dept. annually put in and take out the swim raft at the Town Beach. Both Don and Mary were active volunteer members of the Gilford Outing Club and of course, the Gilford Old Home Day Committee, as we all learned how to do things “Don’s way”.

The day kicked off with a large group of runners for the 35th Annual GNA Road Race in the morning! Following the 28th Annual Gilford Rotary Club pancake breakfast at the Community Church, participants and spectators flooded the village to watch the annual parade. With the largest turnout in recent record, the parade boasted some outstanding floats, bands, color guards, marchers, scouts, horses, antique and classic vehicles! I’d like to offer a special thanks to the GHS Class of 2013 for walking the parade route as our “Bucket Brigade”, to help raise funds for our 2013 celebrations.

After the parade, some great music from Paul Warnick and Friends emanated from the Village Field bandstand. Bob Pomeroy was once again willing to lend his services as our “Master of Ceremonies”, as he kept things rolling with announcements, presentations, and his own unique brand of humor. The Opening Ceremony featured the singing of the National Anthem by Marlene Makowski. New this year, the Roaming Railroad traveled the field offering rides to children and adults alike. Vertical Entertainment was also on hand providing rock wall climbing and bungee jumps. MA Moon Bounce was back again to provide bounce house entertainment for children throughout the day including their incredible inflatable obstacle course!

The traditional games and field events for the kids of all ages took place in the afternoon, with a few new twists including a hoop roll! A dance performance by the students from the Edgewater Academy of Dance was enjoyed by many. As the afternoon progressed, the crowd enjoyed the entertaining performance by Physical Comedian, Jody Scalise.

The pie-eating contest and the egg toss were both well attended, and as always, provided a lot of laughs for the spectators and participants alike. The GNA 14th Annual Kids’ Fun Run Race went off without a hitch!

As the afternoon rolled on, people flocked back to the Village Field to enjoy the music of the Eric Grant Band in the entertainment tent. Following the performance by Eric Grant Band the crowd turned their attention to the Bandstand as the Community Band Performed their annual Old Home Day concert. At the conclusion of the concert, the skies over the Village Field exploded with our traditional fireworks display – as great as ever! The evening was capped off with a dance for all ages, featuring DJ Alex Bailey. At about 11:30 PM, everyone who had managed to stay until the end, finally gave in and headed home for some sleep!

We all returned Sunday morning and with the assistance from the Gunstock Nordic Association and numerous other volunteers, the entire clean-up process went quickly and smoothly. Yet again, another Gilford Old Home Day had come to an end!

We wish to extend a sincere and heartfelt thank you to all the advertisers, Town Departments, sponsors, volunteers and friends who once again helped to make this very special annual event happen – we could never pull off this tremendous event without them. I would also like to personally thank the Gilford Old Home Day Committee for all their hard work and for helping me through another Gilford Old Home Day. This incredible celebration would not be possible without your continued assistance and guidance.

Our plans are already underway for the 2013 celebration, scheduled for Saturday, August 24, 2013. If you would like to be on the Committee or to volunteer in any way, please call the Parks and Recreation Department Office at 527-4722. Helpers are always needed, and ideas and suggestions are always welcome. Be sure to mark your summer calendars now for August 24th!!!

Respectfully submitted,

Herb Greene
Gilford Old Home Day Committee





REPORT OF THE BICENTENNIAL COMMITTEE

Wow! What an amazing celebration 2012 held for our Town's Bicentennial. Looking back at the 2011 Town Report, which holds some of the very beginning plans, to today, so much has now become an important part of our Town's history.

After the first few fundraisers were held, the events began. The first event was the "Roast" held for Sheldon Morgan's 40 years of service to the Town. On a warm, sunny April day, people gathered at the Tannery Hill Covered Bridge to surprise Sheldon. Geoff Ruggles, Finance Director, was the "Host of the Roast" Master of Ceremony. A pot-luck luncheon, along with a chicken BBQ, provided by Kitchen Cravings, and cooked by Scott Mooney & Brian DeNutte, filled the air with a wonderful BBQ smell. Public Work's own DJ, Steve Merrill, provided music. Speakers Dave Andrade, the Cemetery Trustees, Dee Chitty, Kirk Young, Richard Stuart, Scott Mooney, Kris Kelley, Sandy McGonagle and Cecily Mary Quimby, all came forward to reminisce and rib Sheldon about past events. Selectman John O'Brien presented a service award, and Sheldon's wife, Judy Morgan, read a proclamation from Governor John Lynch. One of Gilford's own students, Zack Tousignant, gave an outstanding performance of The National Anthem. The afternoon ended with a gigantic road cone cake provided by Kitchen Cravings.



Next up was the "Gilford's Largest Tree Workshop & Contest with Belknap County Forrester Andrew Fast". We had many residents participate and submit entries. Awards were presented to those with qualifying trees. The most exciting result from this contest is that Gilford actually received the STATE record in a few of the specific categories. Forrester Fast encourages residents to continue reporting all of the trees they feel may qualify. The Forestry Extension is constantly trying to keep their records up to date and appreciate the help.

After the tree contest, The First United Methodist Church presented The Lakes Region Youth Choir Concert. The concert was outstanding - absolutely beautiful voices with what must have taken many hours of practice. For Mother's Day, the Gilford Public Library held an elegant Bicentennial Tea. The conference room was beautifully decorated. The tables were full with Moms, daughters, and sons, all dressed to perfection. Jane Ellis presented the "Gilford Town Song" she wrote, in honor of the Bicentennial Celebration. Members of the Thompson Ames Historical Society were on hand to present a little information on hats - how and when they were worn and different types and styles. The Moms were then treated when the children were encouraged to create their own hat designs. Flowers and feathers were flying!

At the end of May, Village residents and businesses began decorating their homes, while all the Town buildings were adorned with banners, buntings, and flags. Visitors passing through definitely knew Gilford was celebrating! Gilford's Flagman, Walt Stockwell, made it a point to include the Gilford flag during this special year. Time and effort was put into the many historic home displays. Work also began within the Town Hall stairwell, where a display of pictures now greets you. Sandy Bailey, Sue Leach, Jim Dinan, Chris Heney, and Merrill Fay all worked on gathering and displaying.

The Town held its annual Memorial Day Parade, which began at The Gilford Community Church. Color guards, Town officials, scouts, our Town veterans, and a beautiful white antique fire engine all participated. Ceremonies were conducted at the Potter Hill Memorial and Pine Grove Cemetery. Reverend Michael Graham presented words of prayer and blessing. The Memorial Day Parade has been, and continues to be, an important annual event, going back many generations in the history of Gilford. Edna Smith Berquist, author of *The High Maples Farm Cook Book*, wrote a description of this special event. Her words describe the day and how generations before us chose to celebrate Memorial Day. This year's parade was definitely one to remember. The road was lined with people, the sun was shining, and the Town displays complimented the day.



The Carter Mountain Brass Band Concert was held at the First United Methodist Church on June 2nd. It was another stunning, strong performance. The Laconia Airport Authority held a plane exhibit which was fun for all. Before we knew it, the Bicentennial Grand Opening Ceremony was upon us. The bell rang from The Gilford Community Church and the equestrian parade began. Beautifully dressed horses from Lakes Region Riding Academy, as well as the Moses team with horse drawn carriage, traveled down Belknap Mountain Road. Participants included Selectmen Kevin Hayes and John O'Brien, Town Administrator Scott Dunn, Reverend Michael Graham, Pastor Vicki Wood Parrish, Captain Morrill's Fife and Drum, Merrill Fay's Antiques, our Town Crier Geoff Ruggles, who made his first official appearance and Ms. Senior NH, Kathy Salantiro, followed with her "boys".

The scouts also marched along. The Gilford Community Band welcomed everyone to the Bandstand and Village Field. Jim Colby rang the Union Meeting House bell and the ceremony began. State Councilor, Ray Burton, presented the Town with a flag which was flown over the Capital Building, from Senator Kelly Ayotte. Gilford Fire-Rescue, at

the Union Meeting House, and the Gilford Police Department, at the Village Field Flagpole, then raised the flags in unison. Reverend Michael Graham and Pastor Vicki Wood Parrish offered words of prayer and blessings.

Music filled the field from the Gilford Community Church Choir, Gilford School students, Jane Ellis, and Samantha Drouin. Dr. Kelley White recited some of her favorite poems and stories of Gilford and Selectman Kevin Hayes shared a bit of history and words of welcome. Sandy McGonagle shared thoughts and a poem she had written about Gilford. Captain Morrill sounded the cannons, and Bicentennial Committee member, Rae Mello-Andrews, briefed the crowd on some of the events to come. John Beyrent arranged a beautiful trumpet sounding while the Gilford Police Department executed a most memorable three volley salute.

The First United Methodist Church Bell Choir performed as the Town's official birthday cake, provided by Kitchen Cravings, was shared by all.

All of the above was just the beginning of an entire year filled with many events to come. Throughout the summer, the Gilford Community Band provided Bicentennial Concerts at the Village Bandstand. June also held "Gilford Beach and Boat Day". Races were held and a BBQ by Kitchen Cravings, along with awards, filled the afternoon. A special "thank you" to Kitchen Cravings, Fay's Boat Yard and the Gilford Parks and Recreation Department for all the help that day.

On July 7th, the Civil War Day was held. Kathy Lacroix spent many hours focusing on this day. Steve and Sharon Wood were on hand and portrayed Abe Lincoln and Betsy Phelps. An encampment was held on the Village Field. Fire-Rescue provided a BBQ. Carol Johnson was a guest speaker. One of the memorable moments during this day was when the 12th Regiment Band played "Hail to the Chief" as Abe Lincoln took the podium. It was breathtaking! Steve does such an outstanding job of portraying President Lincoln. He looks like, sounds like, and even acts just as the President would have. Being in the Union Meeting House at that moment felt like being transported to another time and place. During his speech, our Town Crier was called upon by the President, to see who was taller. Although it was close, Steve is actually the exact same height as President Lincoln would have been and stood just a bit taller back to back!



The Bicentennial Cemetery Walk Committee and volunteers presented, "Gravestones Come to Life!" twice during the year. Committee Members were Dee Chitty and Judy Cott, Cemetery Trustees,

Diane Mitton from Thompson Ames Historical Society, Carol Johnson, Jane Percy, Edie Adams, and Sandy Perry. This group worked for over two years preparing for the walk. Many stories and laughs were shared during the countless hours it took. The Committee couldn't have held the walk without the help of every person who participated. Geoff Ruggles, our Town Crier, recorded the walks for LRPA and help lead the groups.

Jane Percy's grandson, Tristan MacDonald, dressed handsomely with derby, chain fob and complete outfit also was an escort. Betty Carr, Bill and Sally Bickford, William and Catherine Johnson, Barbara Smith Turner, Jack Weeks, and Jody Hayman all took the roll of portrayers. Peter Weeks brought one of his tractors down from the farm for display near his parents. The walk consisted of a historical tour through Gilford's active cemetery with many stops and songs along the way. Family members, as well as volunteers, portrayed people now resting within the cemetery walls, speaking about what life was like when they were here, the things they did, and the clothes they wore.

Don Watson played his guitar and a few songs from his recently released NH CD, while one of Gilford's Harmonica Players, Richard Stuart, guided the groups. Jane Ellis shared "The Gilford Song" with many people joining in on the chorus. Many family members proudly shared a glimpse into their own family memories. Tribute was paid to Gilford's 200+ veterans with the help of Denise Sanborn and her gifted students, Jim Dinan in Dave Andrade's Navy E-5 Petty Officer, Electronic Technician, uniform, Mia Gagliardi, with the Thompson-Ames Historical Society's World War II Nurses uniform, and Nick Hayman represented the United States Army. Once again the students' voices made a huge impact. Refreshments were donated and served while people shared stories, and memories, of their own, while Thea Aloise beautifully played the flute.

August brought the Public Library Bicentennial Display. Gilford's Flagman, Walt Stockwell, created a wonderful flag display which included a description and timeline about how each was an important part of our State and Town history. Merrill Fay provided some of his priceless Gilford pictures for display. Cemetery Trustee, Susan Leach, also provided pictures and items for the display. Parks and Recreation Director Herb Greene displayed the collection of Gilford Old Home Day programs and tee shirts the Department has gathered over the years. The New Hampshire Room was a focal point during the display because of the endless history it provides year round. Books, articles, and items within the room never leave, but all are welcome to sit and read from the massive collection which includes Town Reports, County Reports, maps, Town event pictures, and volumes of information, all of which take you back through the years.

The next event in August was the Pot-Luck Social with Merrill Fay at the Gilford Community Church. Merrill delivered a very interesting and informative talk about Gilford's past. He touched on some family history, and also provided a glimpse into Gilford's boating history. Jane Ellis shared the Gilford Song, and the Public Works Department presented the "Beard-n-Mustache Contest" afterwards. Trophies were



given to the winners by the three judges: John O'Brien, Larry Routhier, and Sheldon Morgan. Anthony Eldridge took Best Try Mustache, Donald Frost received Best Look-a-Like Santa, Jim Taylor got Longest Beard, Scott Dunn won for Most Like Hulk Hogan, Richard Abbott received Best Look-a-Like Abe Lincoln, Dwayne Johnson got Best Handlebars, like Yosemite Sam, and Bill Bickford actually died his beard-n-mustache red, white-n-blue which won him the Most Original trophy. A fun filled evening was shared by all with plenty of delicious food!

No August would be complete without Gilford Old Home Day! Wow! What a fantastic celebration. Rumor has it that 2012 was a record for crowd! The day started with the 28th Annual Cheryl Lynn Walsh Pancake Breakfast provided by the Gilford Rotary, at the Gilford Community Church. The Church remained one of the "must do" stops along the way with their white elephant table, baked goods, and fair activities. The parade started promptly at 10:00 a.m. with Gilford's Town Crier, Geoff Ruggles, leading the way and Salanitro's oxen teams bringing up the rear. Many departments, officials, groups, bands, horses, antiques and floats followed. The roads were packed with spectators and people cheering. Events such as the opening ceremony, awards, road race, K-9 program, pie eating contest, and field events followed. It was a warm sunny day packed with things to do and see. This year was dedicated to Don & Mary Chesebrough.

The day ended with the Gilford Community Band playing, families and friends gathering on the Village Field to enjoy the annual fireworks display, and commencing to dance the night away. It was truly an Old Home Day to be long remembered and the Old Home Day Committee certainly had their hands full! It took a tremendous amount of work and effort on all "the behind the scene" groups, departments, committees, clubs, businesses and participants for this one day!

Following Old Home Day, that Sunday began with the children's parade. The parade route was at the Elementary School. Thank you to the Gilford Police Department for helping with this event. Wes deSousa brought the new patrol bike. He passed out bike safety gift bags to all the participants. Thank you to Dan O'Neil and Chris Jacques too!

The Bicentennial Woodsman Competition began right after the children's parade. This event was sponsored by Kitchen Cravings, Belknap Landscaping, Gilford Home Center, A.J. Dupere with the NH University Woodsmen, and Stihl Power Equipment. The day was filled with different groups, university members, and local woodsmen competing for prizes donated by the local businesses. Prizes like chainsaws, chaps, bar oil, gift certificates, helmets and much more were up for the winning. Representatives from different companies set up booths and the food grilling could be smelt all the way down Belknap Mountain Road. Some of the events included a burling contest, deck log roll,

vertical cut, fry pan toss, bucksaw cutting, pole climb and quarter cut. Dale Squires, from Belknap Landscaping and Bicentennial Committee Chairman, Bill Bickford, put many hours into the set-up along with AJ Dupere. Sally Bickford took on the registrations, and Geoff Ruggles recorded all the results that day.

The Sportsman's Club was up next. They provided a chicken barbeque dinner with guest speaker Steve White. Brian DeNutte and Scott Mooney spent the entire day cooking for the crowd. No one left hungry that night. A raffle was held with the grand prize being a Hot Rod grill.

October brought The Thompson-Ames Historical Society Bicentennial Fashion Show Tea. This was held at the Union Meeting House. A beautiful display adorned the hall with fragile clothing from the Societies collection. The Town Crier opened the event. Many models took to the stage as former Selectwoman, Sandy McGonagle, presented a bit of the history behind each. Dr. Kelley White shared some of her poetry throughout the afternoon, and a beautifully set table contained many light refreshments. Members of the Thompson-Ames Historical Society filled your cups with tea and the event ended with a heartfelt poem written by Sandy McGonagle about our town. The hall was full that afternoon with every available seat was taken. Thompson-Ames President Karin Landry welcomed all and thanked the Pardo Grant Foundation which helped fund the event.

Gunstock Recreation Resort held a Ski Ball in November. This event was a benefit to the Gunstock Preservation Society. It marked not only the Bicentennial, but also the opening of Gunstock's 75th Season. Thank you to all involved - Greg Goddard, Bill Quigley, Debbie Berridge, Sue Gaudette, Carol and Sarah Anderson. Also the sponsors!

The last event held was the Gilford Village Candlelight Stroll. The evening was Gilford's version of the Strawberry Banke Candlelight Stroll. This event was created when Sheldon Morgan sent the Committee secretary to the candlelight stroll held at Strawberry Banke and then the two discussed how Gilford could hold a stroll.

Thompson Ames Historical hopped right on board with the idea, and the Bicentennial Committee thought it would be a wonderful way to end the year. Many residents once again pitched in and decorated their homes with wreaths, candle sticks, lights and more. They opened their homes to visitors providing hot chocolate, cookies, and even roasted chestnuts. A bonfire was held with wood from Belknap Landscaping. Chief Steve Carrier and members of the Gilford Fire-Rescue were on hand. Gilford Police blocked the road from ongoing traffic in order to provide safety to the crowd of guests and participants.

Carolers roamed the Village from the Charles Dickens Christmas Choir and Denise Sanborn, with singing students and local volunteers. Norm Soucy displayed pictures from the Village Store's history and passed out warm cookies. The SAU Building provided space for the local artists and craftspeople to display their items. The Town

Crier was roaming about announcing the various events being held. Thompson-Ames Historical Society opened the three buildings and provided surprises and entertainment in each. The Gilford Library held a local author's book signing with Carol Anderson, Dave Buckman, Jane Rice, and Catherine Doherty. The Children's room also had stories being told and ornaments being created by the children who stopped in for a visit.



Heritage Farms provided a two horse hitch wagon ride from the Library to the Rowe House during the evening. The Bickford/Snow home was open for warm chili and chowder. Trapper Brian DeNutte gave an interesting talk on his Winter Wildlife Display. Candle maker Kathy DeNutte was also on hand to discuss how she makes her candles and provide a chance for people to pick up those last minute Christmas gifts.

Lakes Region Public Access has been airing many of these events, so if you weren't able to be there and would like to watch, check their daily schedule, or make a request to have it added to their lineup.

There are still a few tasks underway for the Bicentennial Committee to be complete. The huge task of scanning and putting together Bicentennial event books for the NH Room and Thompson-Ames has begun. Thank you to Geoff Ruggles, who has volunteered to help scan and organize these books. There are many items to be added! Also, come spring, a time capsule will be placed in the Police Memorial Reflection Garden. We hope 100 years from 2012, the residents of Gilford will gather at the Memorial to see what has been placed inside for them.

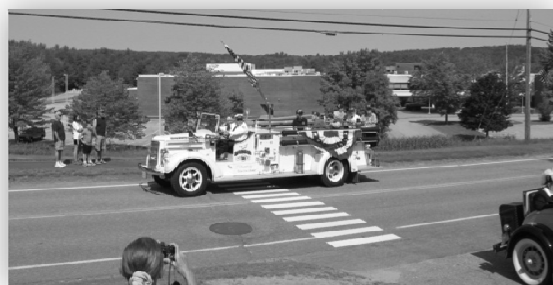
The list of "thank you's" to every person who hoped on board to participate, volunteer, donate time, donate goods, services, funds, and equipment is HUGE! It took SO many people working together to make this past year a success. The Bicentennial Committee thanks EACH and EVERY one of you!!!!

What a great year!
Together, we DID IT!!!
Wow!!
What a birthday!!

Respectfully Submitted,

Dee Chitty, Secretary







A COUPLE'S BICENTENNIAL THANK YOU LETTER

A couple of years ago when I volunteered my Wife and myself to "help out" on the Bicentennial Committee I did not realize the good that we would take away from this experience. We want to thank Gilford for allowing us to take part in this 200 year celebration. The elation that people expressed at all the events was inspiring.

This is a long letter; please take the time to read it all. These are not just names, they are a group of people who care about Gilford and are always willing to help. We took their donations and turned them into events throughout the year and because of their generosity there was no cost to the Town!!

I want to mention around the Village and beyond looked great all summer and fall with a lot of the good ole Red, White and Blue. The candle light stroll was absolutely beautiful. Thanks to all that opened their homes or made munchies to share with folks walking along. Thank you Gilford Village!!!

We have to thank the Board of Selectman for supporting and promoting the Bicentennial. John O'Brien became Vice Chairman and helped with many of the events, other committee members to include Herb Greene, our technical adviser, Kathy Lacroix and Diane Mitton from the Thompson Ames Historical Society. Rae Mello-Andrews from Gilford Fire Rescue, Larry Routhier former Selectman, Dee Chitty (committee secretary) she is one of Gilford's "best friends", a town employee who goes way beyond just her duties. The Bicentennial Committee could not have accomplished half the things we did without her, all done after a hard days work, we in Gilford are lucky to have you, thank you.

Thompson Ames Historical Society supported us from the 1st meeting years ago. Karin Landry, Mary French, Dr. Kelley White, Jim Colby and Jennifer Eldridge, thank you.

Joanna Decesare (owner of the Hair Factory) for her design on our T-shirts (some still available), our calendar cover, her donations and a personal thanks for my cool red, white and blue beard and mustache for the contest. Peter and Maxine Derby from Lockes Island and their company QPL Imaging for the T-shirts and calendars done at cost for us, thank you. Gator Signs donating over 1/2 the cost for the many signs and banners for all the events and usually on short notice. Fairpoint for sending two men over to paint the flagpole at the Village Field. Belknap Landscaping we can not say enough about all the projects they helped with such as the Woodsman Competition, firewood for the Stroll's bonfire and there for us with marketing and anything we needed they could help with, thank you Heyden. Dale Squires from Belknap Landscaping, wow, this guy was there at every turn to help Sally and I with the Woodsman Competition and promoting all our events. He is involved with helping people all over the Lakes Area, a truly generous man, thanks.

Beans & Greens for the hay bales for the Woodsman burling pond (some got wet don't know why) and lots of flowers around our Town. Thank you to my staff at Kitchen

Cravings for making the opening ceremony Town Cake which was the church and town hall side by side as it was 100 years ago (thank you Tegan "Bubbles" Lavalley our baker), food for all the events and the 100's of hours to make all the crazy things we needed and the time off to do all the events. Gilford Fire Rescue for a great BBQ, color guards, filling our burling pond (twice with thousands of gallons of water!). Chief Steve Carrier and Deputy Chief Rick Andrews always said yes. Awesome bonfire Chief! Rick and Rae with the French Club placed a thousand luminary bags for the Village Stroll. Merrill Fay's donation of the plastic for the pond, he was also kind enough to speak about the beginning of Gilford and his family's involvement with some truly interesting history and display. The Fay family does quite a lot of behind the scene help and support for the Town of Gilford. Gilford Police Department (especially for the 3 volley salute! Wow! Loved it!), color guards opening ceremony, carrying the cake, traffic and road closures. Wes Desousa, Chris Jacques and Dan O'Neil for help with the children's' parade, Officer Callahan for rescuing my tent at the cemetery walk. Chief Kevin Keenan, Lt. James Leach and Lt. Kris Kelly supported every event and always said yes. Thank you for taking part in our events and taking care of Gilford.

Dept. of Public Works endless work guys! Pick it up, move it here, barriers, fire pits, wood, sawhorses whatever was needed you did it. Kirk Young and his wife donated a tent for the Cemetery Stroll, Brian Denuettes's trailer idea and trapping display at the candle light stroll, his wife Kathy discussing candle making. Mia Gagliardi for posting, typing and participating in many events, answering endless questions and kept track of every penny brought into the office. Sheldon Morgan helping with behind the scenes planning, judging our beard and mustache contest also the candle light stroll came to light when he sent Dee to Portsmouth to the Strawberry Bank's stroll. Upon her return they discussed how Gilford could hold our own stroll. The design of the Bicentennial signs on the "Welcome to Gilford" signs are Sheldon's and so much more. To Richie Stuart (the roaming harmonica player) who was a huge hit during the cemetery walk and Jim Dinan who also participated in the Cemetery walk and helped with all the events.

Gilford Parks & Rec lots of time pitching in with Beach & Boat Day and Village Field events with Herb taking part in most all events. Town Clerks office sold calendars and promoted events and helped with lots of questions. Finance Dept. many thanks to Geoff Ruggles, Director and his staff who kept the financial records for the committee. Geoff portrayed our "Town Crier", great job!! He was present and added so much to many of our events and did most of the recording for Lakes Region Public Access and has taken on the huge task of helping to create the memory books from all the literature Dee has. Every write up and shred of information will be gathered for future generations. This brings up the Time Capsule for the next 100 year celebration containing films of our events, printed material and other artifacts of our years here which will be part of the Gilford Police Department's Memorial Reflection Garden. James Coffey donated a beautiful birdbath, Laconia Monument Company a lovely bench and Sally & I found an antique Amish bell that DPW is creating a mount for and cleaning it up. This will be a nice spot.

Thanks to the Gilford Cemetery Walk committee, what a fun group, Diane Mitton, Judy Cott, Dee Chitty, Jane Percy, her Grandson Tristan MacDonald, Edie Adams, Carol Johnson and Sandy Perry put a tremendous amount of time and planning in arranging all the interesting families to speak. These women made each meeting interesting and this monumental task truly enjoyable with many stories from Gilford's past. They attended many walks in neighboring towns researched and gathered clothing (some outfits available to view at our Historical Buildings), take a look sometime. These folks brought you back to different times in Gilford's past with help from Ritchie Stuart, Sally & myself, Rick Mini, Kirk & Valerie Young, Jim Dinan, Denise Sanborn, Jack Weeks, Judy Hayman, Rick Pickwick (Rick took tons of photos at many of our events), Sally Smith, Jim Colby, Mia Gagliardi, Geoff Ruggles, Mary Frost, Barbara Smith Turner, William & Catherine Johnson, Betty Carr, Jane Ellis wrote a beautiful Bicentennial song (another verse on the way) and recorded it on CD for us to sell for the Committee's Fund. Jane performed her song at most of our events throughout the year. We can not thank you enough. Thea Aloise our flutist. Denise Sanborn and her student performers, these singers answered the call for so many of our events and their voices were incredible. A special thank you for your Caroling during our stroll.

Don Watson performed at several of our events telling his stories of NH in song always with a big smile. Gilford Public Library sold many items, answered questions and promoted all our events and is a true gem of Gilford. Special thanks for the month long display and book signing during the Stroll. Authors available during the stroll for signing their books were Jane Rice, Carol Anderson, Dave Buckman and Catherine Doherty their books are available at our Library. Gilford SAU for promotional and space for events, Gilford Community Church for events, blessings, participation, planning and the beautiful voices singing at our Candle Light Stroll, many thanks you always say yes. Reverend Michael Graham, Secretary Dru Catherton, Carlos Martines and Kathy Lacroix were always a huge help. Gilford Methodist church events, blessings, concerts, parade float, stunning bell choir, Gilford Village Store promoting and participating in all Village events, thanks. Who could forget our Santa Claus – Ken O'Blenes – thanks!

Thanks to the Bolduc Family – Father Hector Bolduc for a memorial medallion to help promote the Bicentennial. Herman Defregger created a beautiful Bicentennial Ornament. Kathy Salanitro Mrs. NH for help with the Equestrian parade and always adding her teachings about her Oxen and her farm at many Town events. Dr. Kelley White hosted the very 1st Bicentennial meeting years ago and shared her poems and beautiful words at many of the ceremonies; also opening her home during the Stroll for the children. Jim Colby was there to open the year by ringing the bell and closing ceremonies during the stroll, thank you. Sandy McGonagle helped with many events such as MC at the Bicentennial Fashion Show (we looked great) thanks for the poem and being part of the opening ceremonies, you were a perfect host.

Walt Stockwell Gilford's Flagman for a wonderful display helping decorate town building and bringing the Gilford Flag to light. Sportsman Club – Scott Mooney (also FD BBQ) and Brian Denutte for the Chicken BBQ. Gunstock Mountain Resort for holding the Bicentennial Ball. Sandy Bailey thanks for all the flyers, keeping our website updated

and promoting us. Cathy Tokarz for all her help with the opening ceremonies. Andrew Fast, Belknap Forrester for the Largest Tree Contest. Scott Dunn for all his support. Counselor Ray Burton for presenting the flag that flew over the Capital during our opening ceremonies. Lakes Region Public Access, Denise, Bob and the crew for filming or letting us film for TV ch 25 and our time capsule. Jeff Ferland, Gilford Steamer, Jeff came to a lot of meetings and events and helped get the word out, also Erin for the great ending recap of our year.

Thanks to the following: University of New Hampshire Woodsman Team and Coach A.J. Dupre, Gilford Home Center, Treecare Industry Association, Lakes Region youth Choir, Carter Mountain Brass, The Opechee Garden Club, Laconia Airport Authority, Steven & Sharon Wood, John Beyrent, Laconia Sun, Laconia Citizen, Trustworthy Hardware, Meg Jenkins, Watermark Company, Wilkinson Beane Funeral Home, Meredith Village Savings Bank, Lowe's Home Center, TD Bank, The Hair Factory, Skin Care Plus Day Spa, Gilford Deli, T-Bones, Shaw's, Valerie Cummings with Performance Food Service (thank you for your time), Fireside Resort, Sawyer's Dairy Bar, Franklin Savings, Patrick's Pub, Hannaford's, Marriot Inn, VIP, Pap Ginos, Gilford House of Pizza, Sky Bright, Ellacoya Bar & Grill, Glendale Marine, Northern Forrest Heritage Park, Dr. Troy Schrupp, Lyon's Den, OK Farm Discovery Center, Ames Farm Inn and Dan Johnson with US Food. A special thanks to Leslie with the Winnepesaukee Playhouse for the wonderful clothes you loaned me all year so Sally and I could portray Alvah Folsom Hunter and his wife Alice Thurston Hunter.

The varied events throughout the year brought new problems and new people to help with the hurdles. My wife and I have made new friends and have a greater appreciation for the people and businesses in and around Gilford. My apologies if I missed mentioning your name but you and everyone on this list made a wonderful and unique 200th Birthday. Without your time and generosity things like this would not happen. Get out there and give someone a minute or two it feels good.

The entire committee and myself thank you all!!!

Respectfully,

William Bickford
Chairman Gilford Bicentennial Committee





REPORT OF THE CEMETERY TRUSTEES AND STEWARD

Once again we find ourselves asking, "Where did the year go?"

2012 has flown by and our Pine Grove Cemetery has closed for the winter months, although administrative work continues year round and is becoming increasingly important. Budgetary work, filing, updating rules and regulations, conferences, preparing for the busy spring season, and working on the cemetery computer program are just a few of the tasks we try to accomplish during those winter months.

This past spring brought a beautiful display of daffodils in Weeks Cemetery, off of Hoyt Road, where work continued on the restoration of our oldest cemetery. Caretaker, Rick Mini, was able to set more of the toppled stones in place, with three (3) of the severely broken stones being repaired by our stone restorationist. The surrounding stone wall was repaired by Godbout Masonry, which was a huge undertaking. Pictures from the very beginning to present day definitely show much progress. While there is still work to be completed, we are definitely gaining on it!

All other cemeteries were cleaned, trimmed, and ready for Memorial Day, this past year especially, because of the Bicentennial Celebration. It was a priority that all of Gilford's Veterans receive a flag, regardless of the cemetery they were in. This is something the Trustees would like to continue in years hence.



The Memorial Day Parade ended with a ceremony at the Veterans Memorial flagpole in Pine Grove and looking out at the cemetery that warm, sunny day, was breathtaking. The flags gently flew in the breeze; it was amazing to see just how many veterans are resting there. The stones beautifully decorated with flowers from loved ones seemed to be covering the entire area, and the two flags draped on the stone arch as the parade passed under, looked regal. Generations of Gilford residents have entered under that archway on Memorial Day, going back many years. It is wonderful to see that tradition continue.

Pine Grove also was visited by many during the "Gravestones Come to Life!" Bicentennial event held in July and September. A huge "Thank-You!" to the Cemetery Walk Committee, all the participants, and all the people it took to help those days up. From creating flyers and signage, providing refreshments, tents & tables, to cutting the grass, a lot of work went into making this a successful event and we are grateful to all who helped. Much was learned when the walk provided a look into some of the history, stories, and lives of area families. The clothing gathered and worn, dresses, hats, and trousers were truly a sight to be seen. The event was respectful, informative, and FUN!



Tree maintenance continues in all Gilford's cemeteries, taking only the overgrown trees and limbs which are a threat to the memorials or area. The Hoyt Cemetery wall was repaired. A large section of the surrounding stone wall, which holds much of Hoyt together, had shifted causing a major safety issue.

We also had a Boy Scout, Grant Stephenson, come forward and offer to help with a user-friendly website that is now in place. Grant received his Eagle Scout Award in August of 2012. Thank you so much! to Grant and his family members. We welcome and appreciate any help from the Scouts!

Late summer brought a burial within McCoy Cemetery off of Old Lakeshore Road. Currently lots are not available within McCoy, however; there are families with existing lot space which require services.

Cemetery Steward, Sheldon Morgan, and Cemetery Caretaker, Rick Mini, were also able to lay out an area with several additional lots which are now available for families who wish to preplan in Pine Grove. Any residents who would like more information are encouraged to contact the Trustees at 527-4732 or e-mail dchitty@gilfordnh.org.

As always we will do our best to answer any questions or concerns that you may have. We are endeavoring to contact people with deeds, who will provide a copy to the Trustees for the cemetery records. Copies may be sent to:

Cemetery Trustees
c/o Gilford Public Works
55 Cherry Valley Road
Gilford, N.H. 03249

We appreciate all those that we have received, as it helps verify and confirm your right of burial.

None of the work we've accomplished could have been done without the help of so many: From the people who visit the cemeteries and stop to pick up trash or debris to family and friends planting flowers and the various companies who completed work for us, our caretaker, our steward, Dignified Cemetery Services who digs the graves, the various funeral homes, the monument companies, people who stop to give us bits of information, our Finance Department, the Police Department, (who by the way, rescued one of the tents from Belknap Mountain Road this summer) Sandy Bailey of the Administrative office, T/C, and the Highway crew . . . it takes so many and we appreciate you all.

Respectfully Submitted,
Cemetery Trustees

Judith Cott	Chairperson
Susan Leach	Vice-chairperson
Doris "Dee" Chitty	Secretary
Richard "Rick" Mini	Grounds Keeper
Sheldon Morgan	Steward

REPORT OF THE LIBRARY DIRECTOR

2012 was a great year for the library, for in addition to celebrating the town's bicentennial, we were also thrilled to receive the New Hampshire Library of the Year Award. It was an honor to have the New Hampshire Library Trustee Association call the Gilford Public Library a "shining example of a library that is truly the center of the community," for that is our goal every single day.

This year our library saw a record 132,714 items checked out, which is a slight increase over last year. Materials include books for adults, teens, and children; downloadable e-books and audiobooks; movies; music; and various other items, like a telescope and a GPS. We are fortunate to have such an extensive, versatile collection in a small town library, and the numbers show that our patrons agree.

Our biggest annual program, Summer Reading, was once again a success. This year 227 adults, 101 teens, and 396 children logged their reading and received prizes. In addition, many people took part in a range of Summer Reading activities. Our favorites included the Get Booked author-visit series for adults, a *Hunger Games* activity afternoon for teens, and a visit from the Squam Lakes Science Center for children.

As always, one of the biggest goals of the library is to encourage children to develop a life-long love of books and library use, and to that end we offer fun, literacy-centered children's activities. In 2012, so many children took part in these programs. Children came to the library for Dr. Seuss's birthday; Mother's Day Tea; Lego Club; a Halloween Magic Show; Gingerbread House Making; and the Bicentennial Candlelight Stroll. Also, children continued to take part in weekly and/or monthly programs including Storytime and Drop-In Crafts. Teens also spent time at the library to use computers, gather and chat after school, and occasionally make a craft or play a game.

In addition to an increase in children's programs, 2012 also brought more adult programs. We celebrated Banned Book Week; brought a total of 5 authors to the library to discuss their work; had 3 visitors visit to present their journeys around the world for the new Destinations Series; and offered an Open House sponsored by the Friends of the Gilford Library. Also, the library continued to offer ongoing adult groups, including Mahjong, Knit-Wits, Gilford Clickers Photography Club, Foreign Movie Night, and the Write-Now Writers Group. We are proud to offer these community groups for such an array of interests, and we continually add to the list as interests arise.

As you know, each year technology takes on a stronger role in our daily lives. For the library, that means more and more patrons come in looking for e-books, and we are excited to continually increase access to these books through the NH Downloadable Books Program. Also, the library is proud to offer a Kindle Fire for checkout, so readers can try the technology before purchase. In addition, we continue to offer the Check-Out-An-Expert program every Wednesday morning, so that patrons can receive one-on-one help with computers, e-readers, and other technological devices. Finally, our new and improved website is another response to the growing role of technology; one of the

new features of our website is that patrons can easily browse current bestsellers and find read-alike recommendations.

As part of our commitment to the community, the library also strives to connect with town departments as well as local organizations, including the schools and daycares, the Historical Society, and the Lakes Region Art Association. One of our favorite aspects of these partnerships is the annual Gilford High School Art Exhibit, which puts the artwork of so many talented teens on display.

As we look back on 2012, we are proud and thankful to have such an active library community, and as always, none of it would have been possible without the tireless help of our volunteers, who logged 5,057.5 hours of work this year!

If you're a part of the library, you already know that we saw some staff changes this year: Tracey Petrozzi became our Children's Librarian; we welcomed Molly Harper as a new part-time employee; and Jolene Wernig returned as a part-time employee. As a staff, we work hard to make the library a friendly, welcoming environment for all, and we're always happy to recommend a book, help you find a quiet place to read or work, or lead you to a group or program that you might be interested in. So please, stop by the library, say hello, and remember that we always welcome and encourage your suggestions.

Katherine Dormody, MLIS
Library Director

Library Staff: Betty Tidd, Tracey Petrozzi, Lura Shute, Joanne Buckner
Library Part-time and Summer Staff: Molly Harper, Becky Vallar, Abi Maxwell, Jolene Wernig, and Corey Nazer



	2008	2009	2010	2011	2012
Cardholders	4915	5382	5306	5794	5995
New Cards Issued	675	750	653	539	538
Children's Materials Checked Out	40726	42451	43293	43426	42547
Adult Materials Checked Out	62275	81808	87425	86449	90167
Items Added to the Collection	7807	8901	7846	7596	7207
Computer Usage	6121	10514	10699	9513	10920
Volunteer Hours	4250	5021	4729	5012	5058
Meeting Room Usage by Outside Groups	1242	2544	2389	1563	1964

NON- APPROPRIATED FUNDS REPORT

Category	Balance 12/31/11	Receipts	Expenses	Balance 12/31/12
Children's Fund	310.04			310.04
Copier	4869.10	1645.03	218.04	6296.09
Fines	446.10	10902.24	8944.01	2404.33
Gifts	12130.80	7432.51	5308.33	14254.98
Grants	-268.05	500.00	250.00	-18.05
Interest	92.56	5.72	0.00	98.28
Misc./Fees	8774.89	114522.89	104131.03	19166.75
Remick Trust	91.81			91.81
Smith Trust	-320.00			-320.00
Town- Reimbursed	108.72	7280.94	7358.54	31.12
Calendar	542.01	1700.00	2976.94	-734.93
Maps	1898.93	1361.00	248.74	3011.19
Meeting Room	361.67	450.00		811.67
Totals	29038.58	145800.33	129435.63	45403.28
Allen Memorial CD	4319.90	24.20	400	3944.10



REPORT OF THE OVERSEER OF PUBLIC WELFARE

During 2012, the Gilford Welfare Office helped 90 households, representing 128 adults and 54 children, with over \$66,600 in various types of assistance representing a 21% decrease over 2011. The reasons for this decline are numerous, including a very mild winter leading to reduced heating costs, many people "doubling up" to reduce their living expenses, and gradually rising employment albeit at still low levels.

The types of households requesting aid span the spectrum of today's society – the elderly on meager Social Security benefits, single-parent households, and families subsisting on low-wage jobs and little or no health care coverage. Housing and heat remain the largest categories of assistance from year to year.

I can only speculate as to the level of assistance requested in the coming year. Problems still exist with pending cuts in Federal programs, including Fuel Assistance, the Food Stamp program and Financial Assistance for Needy Family; a predicted colder winter, continued unemployment and under-employment.

Some of these people have also been eligible to receive State-Federal Welfare Assistance in the form of checks, Medicaid, debit cards and social services. Federal Supplemental Security Income checks also help some persons with handicaps and others in low-income families. Many supplement their food budgets with the state food stamp program and area food pantries.

The Gilford Welfare Office continues to refer needy households to other sources of public and private assistance, many times forming combinations of help from the various sources mentioned in this report. There is the aforementioned Energy Assistance Program through the Belknap-Merrimack Community Action Program where fuel assistance is available. It also facilitates the PSNH electricity discount programs.

The St. Vincent de Paul Society operates a food pantry, a thrift store and a financial assistance program. The Gilford Welfare Office also networks with the Gilford Community Church and the Neighbors in Need Program. Gilford residents in need are referred to these programs.

The Model Welfare Guidelines, updated in 2005, of the New Hampshire Municipal Association sets the example for our own Gilford Welfare Guidelines. These, used with understanding and discretion, best express our concern for "neighbors helping neighbors to help themselves." These guidelines are reviewed annually.

For any questions or for a neighbor who might need assistance, please contact Erika Johnson at the Town Office (527-4701) or directly at 494-3991.

Sincerely,

Erika Johnson

REPORT OF THE LAND CONSERVATION TASK FORCE

The Land Conservation Task Force (LCTF) was authorized at the Gilford Town Meeting and charged by the Board of Selectmen to inventory and identify areas of the community, which, by preservation, would maintain Gilford's rural character and scenic beauty, while simultaneously protecting its natural resources.

As noted in last year's annual report, we were in hopes of protecting two land parcels in 2012. One of those parcels is still being worked on, but the other one, a 14-acre parcel near Swain Road, was acquired in July through a bargain sale to the Town by Gail Pike Tracy of Paxton, MA. This parcel not only contains rare prime wetlands, but also abuts the 62-acre parcel with frontage on Swain Road that was protected in 2009, thanks to a donation by the Philip Roux Trust. Both of these parcels form a major portion of the very headwaters of Jewett Brook. We wish to thank Gail for her foresight and caring that gave us the opportunity to protect this important property. We especially also thank Maureen Nix for donating her time and expertise and who went way beyond what anyone could ever expect, including driving to Worcester, MA to further research the title to this property.

As noted above, the acquisition of the second parcel we had hoped for was not completed, as the owner held off after we informed her that her property may be a buildable lot now that sewer lines run along the road. She very recently has shown renewed interest and we hope that we will be able to obtain this property in 2013.

The importance of an incredible gift of over 387 acres of diverse habitat types including forests, a beaver flowage, and a wetland meadow to the New England Forestry Foundation (NEFF) by the Carye family can't be overemphasized. The land abuts the Meadows property, Rt. 11, and the already conserved Kimball Castle property and has been dedicated as The Carye Family Woods. This property was specifically noted as one of the three top priority parcels in need of protection in the Natural Resource Inventory (NRI) that was completed last year. The NRI and the reasons for that priority listing were unbeknownst to the both the Carye family and the NEFF, so we addressed those many important attributes at the dedication on October 27th. Not only has this priority parcel been protected, but the money that would certainly have been dedicated to conserving it can now be used to protect other important parcels. The gift of this site openly displays the magnitude of the caring, dedication and foresight of the Carye family in protecting their land in perpetuity for all to enjoy. On behalf of the Land Conservation Task Force and the Town of Gilford, our thanks and deep appreciation to each of the Carye family members and the NEFF for all their work to make this project a reality.

As a brief aside, we highly recommend hiking the trail on the property that begins behind the multi-bay garage building and runs behind Beans and Greens that was generously created by Eagle Scout, Albert Doyle. It highlights the diversity of habitat types and ends with a ledge overlook of a beautiful wetland meadow.

We're also extremely hopeful that a large, very important property, in need of protection, will also be consummated in 2013 through partnering with the Belknap Range Conservation Coalition and its member affiliations. This will likely entail a major fund drive for multiple properties within the Belknap Range and we will need everyone's financial support that enjoys our mountain's scenic beauty, hiking trails, and the wildlife that are dependent on it.

We encourage all citizens who would like to protect their properties for conservation purposes to contact us, and to discuss possible tax advantages.

Respectfully submitted,

Everett McLaughlin, Chair
Sandy McGonagle, Sec.
Diane Hanley
Douglas Hill, Esq.
Stephen Nix
John Rogers
Jack Woodward

KIMBALL WILDLIFE FOREST COMMITTEE

The Kimball Wildlife Forest Committee was established by the Board of Selectmen in May, 1990, with the charge to address the “remaining land” at Kimball Castle, which includes all the land of the Kimball Castle Property, excluding 20 acres surrounding the Castle. Two miles of trails have been completed on the property and were formally opened to the public in the Spring of 1992. These trails are open to the public daily from sunrise to sunset.

The trail system, consisting of the Lakeview trail and the Quarry trail, starts approximately 100 feet from the entrance to the parking area of Route 11. The trail is marked by blue rectangles with interpretive stations indicated by numbers. Trail guides are available in the mailbox at the entrance to the trail. It is estimated that nearly 500 hikers a week make the trek to the top of Lockes Hill during the hiking seasons.

During 2012, the Kimball Wildlife Forest Committee continued to maintain the Lockes Hill trail system, improve signage on the trails, and manage the land in the Kimball Wildlife Forest. During the summer of 2012, the Kimball Wildlife Forest Committee contracted the following maintenance activities on the Kimball Wildlife Forest.

- Approximately ¼ mile of forest road (the carriage road) was rehabilitated. Obvious signs of erosion were mitigated, and erosion control measures were put in place. These erosion control measures will minimize future erosion and road maintenance costs. The Carriage Road also functions as an important access point for public safety. The road is now passable for emergency vehicles.
- Two wildlife openings were maintained (approximately 1 acre total). There are a number of birds that reproduce in New Hampshire that depend on “early successional habitat” (thick, dense, shrubs, grasses and trees) for habitat. The habitat starts to lose its structural value after 5-10 years. This vegetation maintenance has reverted the poorer quality habitat to its optimal condition.
- Approximately 1 additional acre of early successional habitat was created at the top of Lockes Hill. This new “opening” will serve a number of benefits. It has enhanced the views and recreational benefit. We hope to increase blueberry yields on the top of Lockes Hill benefiting recreational users and wildlife. Lastly, the early successional habitat was intentionally created with slightly different structure (large trees spaced far apart rather than a complete clearing) to act as an educational resource – showcasing how different types of wildlife openings are used differently by wildlife.

Wildlife habitat management is of primary importance in the Kimball Wildlife Forest. In the original trust, established by Charlotte Kimball, it was stipulated that the property be used “for the study and enjoyment of wildlife”. To this end, it is the goal of the Committee to manage the trails in the Kimball Wildlife Forest in a manner that proves beneficial to native wildlife species. The recreational trails on the property provide public access and educational opportunities. Protecting these trails is an

important responsibility of the Committee to preserve the aesthetic value and scenic beauty of the property.

A hike up the Lakeview Trail provides beautiful views of the mountain and the Broads on Lake Winnepesaukee. Panoramic binoculars are located in the glade area of the Lakeview Trail and accent the views of the lake and the mountains. Two other panoramic binoculars are located at the top of the trail with views of the Belknap Mountains to the East and many of the islands on Lake Winnepesaukee to the North. A hike on the Quarry Trail provides a great history of the site, which is the location of where many of the stones used to build the castle were mined.

Anyone interested in working with the Kimball Wildlife Forest Committee may contact the Board of Selectmen at 527-4700.

Bob Dean, Chair
Sandra T. McGonagle, Secretary
Andy Fast, Belknap County Cooperative Extension
Sumner Dole
Joan Veazey
George Labonte
Kristie Katz
Pat Bennett
Rebecca Watson

Town of Gilford, NH
Presidential Primary Election
January 10, 2012

The Presidential Primary Election was held on the above date at the Gilford Middle School gym. Prior to the opening of the polls, Moderator, Sandy McGonagle, Deputy Town Clerk-Tax Collector, Jennifer Mooney and Assistant Town Clerk-Tax Collector, Sandra Beland tested the Accuvote machine, prepared a hand tally and reported the results to the Secretary of State. Ballots were counted in Conference Room B at the Gilford Town Hall and put into sets of 25 for Election Day.

Inspectors of the Elections, Donna Mooney, Diane Tinkham, Barbara Carey and Evelyn Bray were present. Sheldon Morgan was sworn in as Assistant Moderator. The ballots were counted and the moderator signed a receipt for 2,100 Republican ballots and 1919 Democratic ballots.

The zero tape was run on the Accuvote machine and the ballot box was inspected and revealed it to be empty. The Moderator instructed the voters to announce their name prior to entering the voting space and instructed the Inspectors to repeat the name back loud enough that the poll watchers may hear them. The polls were declared open at 7a.m.

At the beginning of the election there were 5178 voters on the checklist at the start of the polls. There were 85 new voters registered during the day and 525 voters returned to undeclared status. There were 2244 ballots cast (including absentee ballots) with the following results:

DEMOCRATIC BALLOT FOR

<u>President of the United States:</u>	Randall Terry	3
(vote for not more than one)	Aldous C. Tylyer	0
	John Wolfe, Jr.	1
	Ed Cowan	4
	Bob Ely	2
	Craig "Tax Freeze"	
	Freis	2
	Bob Greene	2
	John D. Haywood	3
	Robert B. Jordan	1
	Barack Obama	281
	Cornelius Edward	
	O'Connor	2
	Edward T. O'Donnell,	
	Jr.	2
	Darcy G. Richardson	1
	Vermin Supreme	1

(WRITE IN)	Newt Gingrich	2
(WRITE IN)	Jon Huntsman	17
(WRITE IN)	Ron Paul	26
(WRITE IN)	Mitt Romney	20
(WRITE IN)	Donald Trump	1
(WRITE IN)	Hillary Clinton	1

REPUBLICAN BALLOT FOR

President of the United States:

(vote for not more than one)

Michele Bachmann	3
Newt Gingrich	164
John Huntsman	285
Gary Johnson	1
Fred Karger	2
Ron Paul	317
Rick Perry	12
Buddy Roemer	7
Mitt Romney	922
Kevin Rubash	2
Rick Santorum	144

(WRITE IN)	Barack Obama	3
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The absentee ballots were processed at 1 p.m. There were 148 Republican absentee ballots cast and 10 Democratic ballots cast.

The tally was done by the Moderator, Town Clerk-Tax Collector, Board of Selectmen, Deputy Town Clerk-Tax Collector and Inspectors of Elections. The results were read by the Moderator.

Respectfully Submitted,

Denise M. Gonyer
Town Clerk-Tax Collector

**Town of Gilford, New Hampshire
Deliberative Session “First Session” Minutes
February 7, 2012**

Sandra McGonagle, Town Moderator called the meeting to order at 7:00 p.m. and lead the Body in the Pledge of Allegiance. Approximately 122 people were in attendance.

The Moderator gave everyone the following information:

- No food or drink allowed in the auditorium
- Noted nearest emergency exits
 - In case of emergency the meeting place would be the bus loop in front of the high school
- No smoking
- Introductions on the stage:
 - John O'Brien, Selectman
 - Kevin Hayes, Selectman
 - Gustavo Benavides, Selectman
 - Walter Mitchell, Town Council
 - Scott Dunn, Town Administrator
 - Dick Hickok, Chairman, Budget Committee
 - Denise Gonyer, Town Clerk – Tax Collector
- Announced the member of the Budget Committee:
 - “Skip” Murphy
 - Kevin Roy
 - Phyllis Corrigan
 - Dale Dormody
 - Susan Greene
 - “Pat” Labonte
 - Kevin Leandro
 - David Horvath
 - “Gus” Benavides (Selectmen Representative)
 - Rae Mello-Andrews (School Board Representative)
 - “Fred” Butler (Gunstock Acres Representative)

Dunn introduced the following Department Managers:

- Denise Gonyer, Town Clerk – Tax Collector
- John Ayer, Director of Planning & Zoning Department
- Kevin Keenan, Chief of Police
- Geoff Ruggles, Finance Director
- Sheldon Morgan, Director of Public Works/Highway Dept.
- Stephen Carrier, Chief of Fire Department
- Herb Green, Director of Parks & Recreation
- Katherine Dormody, Librarian

And thanked them for their service.

The Moderator asked that all non-voters representing including the social services and media to identify themselves by standing. She asked them to use the honor system by

not participating in the meeting and thanked them for their interest in the community. The Moderator outlined the process for placing the Articles on the official ballot to be voted on March 13, 2012. She reminded the body of the Moderator's rules of courteous debate and set the rules of the meeting for the evening.

The Moderator read ARTICLE 1 with the list of candidates running for the necessary Town Officers for the following year:

SELECTMAN THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

JOHN T. O'BRIEN
JOSEPH F. HOFFMAN

MODERATOR TWO-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

SANDRA T. MCGONAGLE
JOSEPH HOFFMAN

SUPERVISOR OF THE CHECKLIST TWO-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

SUPERVISOR OF THE CHECKLIST SIX-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

MARY E. VILLAUME

TRUSTEE OF TRUST FUND THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

THOMAS E. SPACE
JOSEPH F. HOFFMAN

TRUSTEE OF PUBLIC LIBRARY THREE-YEAR TERM
VOTE FOR NOT MORE THAN TWO:

DARYL THOMPSON
LEON R. ALBUSHIES
JOSEPH HOFFMAN
JOHN P. "JACK" LACOMBE

BUDGET COMMITTEE THREE-YEAR TERM
VOTE FOR NOT MORE THAN THREE:

RICHARD A. GRENIER
JOSEPH "JOE" HOFFMAN
DAVID "SKIP" MURPHY

STUART SAVAGE
JOELLEN SPACE
ALLEN VOIVOD
BARBARA AICHINGER
PHYLLIS CORRIGAN
J. SCOTT DAVIS

FIRE ENGINEER THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

WILLIAM R. AKERLEY

CEMETERY TRUSTEE THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

SUSAN S. LEACH

Note: A space(s) will be provided on the ballot for write-in candidates for each office.

With no further discussion the Moderator moved to Article 2.

The Moderator read Article 2 as follows:

ARTICLE 2: Are you in favor of the adoption of Amendment Number 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Delete the "Roomers" land use from the Zoning Ordinance including references to it in Section 4.6.7 in Table 1, the Chart of Uses; Section 4.7.6(h), Roomers use description; and Section 7.5.6.7, parking requirements for the Roomers land use. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to Move: Polly Sanfacon, Chair of Planning Dept.
Seconded by: John Ayer, Director of Planning and Zoning
Discussion by: Ayer explained that the Article stemmed from application to the Board of adjustments. It was discovered that there is not a good definition of the current plan. Boarding house ins another option for property owners and confusion was found in the language.

With no further discussion the Moderator moved to place Article 2 on the official ballot.

With no further discussion the Moderator moved to Article 3.

The Moderator read Article 3 as follows:

ARTICLE 3: Are you in favor of the adoption of Amendment Number 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create a new Section 5.1.1(d) to clarify how to define and measure buildable area; to regulate how much and under what conditions land may be excavated or filled to create buildable area; and to provide standards to control runoff, mitigate erosion, and prevent damage to adjacent properties when excavating or filling to create buildable area. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to Move: Polly Sanfacon, Chair of Planning Dept.
Seconded by: John Ayer, Director of Planning and Zoning
Discussion by: Ayer explained that each lot required one acre of buildable area. Planning Board wants to limit the impact of excavation with regards to run off and other potential problems.

With no further discussion the Moderator moved to place Article 3 on the official ballot.

With no further discussion the Moderator moved to Article 4.

The Moderator read Article 4 as follows:

ARTICLE 4: Are you in favor of the adoption of Amendment Number 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create new regulations for the parking of Large Commercial Vehicles by creating a new definition for Large Commercial Vehicle in Article 3; create a new land use, Section 4.6.18, Large Vehicle Parking, in Table 1, the Chart of Uses; create a new use description, Section 4.7.6(q), Large Vehicle Parking; delete regulations related to vehicles from Section 4.7.6(e), Home Occupation, and Section 4.7.6(n), Home Office; and create a new Section 11.4.8, Large Commercial Vehicle Parking, to establish special exception requirements for such use. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to Move: Polly Sanfacon, Chair of Planning Dept.
Seconded by: John Ayer, Director of Planning and Zoning
Discussion by: Ayer explained that the Board of Adjustments (BOA) proposed this Article to the Planning Board in regards to large vehicles being parked in residential areas in relation to a home based business. This be subject to a special permit by the BOA at a public meeting.

With no further discussion the Moderator moved to place Article 4 on the official ballot.

With no further discussion the Moderator moved to Article 5.

The Moderator read Article 5 as follows:

ARTICLE 5: Are you in favor of the adoption of Amendment Number 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 2.2.4, Island and Waterfront District, by changing the District title to Island and Shore Frontage District, and by amending the wording in this section regarding the purpose and intent of the District; and amend Section 5.2.1, which regulates land within 100 feet of Lake Winnepesaukee, Saltmarsh Pond, Lily Pond, Poor Farm Brook, Meadow Brook, Jewett Brook, Gunstock River, and any other year-round brook, by deleting Section (b) in its entirety and replacing it with a new Section (b) to clarify under what conditions uses may be conducted on lands regulated by this Section, and by amending Paragraph 1 of Section (c) to require that natural vegetation that is removed from land regulated by this Section be replaced with other vegetation or structures that will be equally effective in preventing sedimentation and contamination of surface waters; and making other related changes. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to Move: Polly Sanfacon, Chair of Planning Dept.
Seconded by: John Ayer, Director of Planning and Zoning
Discussion by: Ayer explained that this Article was amended in 2011 and it was discovered an application would prohibit use on lots. This amendment would create proper language for regulations on property within 100 feet of surface water.

With no further discussion the Moderator moved to place Article 5 on the official ballot.

With no further discussion the Moderator moved to Article 6.

The Moderator read Article 6 as follows:

ARTICLE 6: Are you in favor of the adoption of Amendment Number 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 4.6.5, Home Occupation, by making the use a Permitted Use in the Single Family Residential (SFR) Zone whereas it is currently permitted only as a Special Exception in the SFR Zone. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to Move: Polly Sanfacon, Chair of Planning Dept.
Seconded by: John Ayer, Director of Planning and Zoning
Discussion by: Ayer explained Article 6 would allow home occupations within a single family residential area zone to make all the zones consistent.

With no further discussion the Moderator moved to place Article 6 on the official ballot.

With no further discussion the Moderator moved to Article 7.

The Moderator read Article 7 as follows:

ARTICLE 7: Are you in favor of the adoption of Amendment Number 6 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 4.7.6(l) so applicants are no longer required to obtain yard sale permits three (3) days prior to the yard sale but may obtain said permits at any time prior to the yard sale. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to Move: Polly Sanfacon, Chair of Planning Dept.
Seconded by: John Ayer, Director of Planning and Zoning
Discussion by: Ayer explained that a three day waiting period for a yard sale permit would be no longer in effect. This amendment was proposed by the Chief Keenan. Skip Murphy and Ayer discussed the amount of permits issued and the reasons for the change.

With no further discussion the Moderator moved to place Article 7 on the official ballot.

With no further discussion the Moderator moved to Article 7.

The Moderator read Article 8 as follows:

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of four hundred fifty thousand dollars (\$450,000) (gross budget) for the purchase of a new fire engine to replace a 1987 Ranger Fire Engine, and to authorize the issuance of not more than four hundred fifty thousand dollars (\$450,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (3/5 Vote Required) (Not recommended by the Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a tie vote of 6 to 6)

Motion to Move: William Akerley, Chairman, Board of Fire Engineers

Seconded by: Stephen Carrier, Fire Chief

Discussion by: Akerley explained that they were seeking to replace a 1987 Ranger pump-style fire truck. A committee made recommendations on specs for the new fire truck. He discussed the average life expectancy of a fire truck, the replacement schedule and the financial sacrifices that the department has made in the 2012 budget in the amount of \$70K in the anticipation of a new fire truck.

Point of order: The Moderator had been taking a vote on each article for placement on the official ballot. Millham wanted to know what would happen if the Body voted "no" on the Articles? He further stated that the law states that there can be no vote on the Articles and that the Articles must go on the ballot.

Moderator: Explained that a voice vote was being taken in the spirit of the traditional town meeting but agreed with Millham that the vote was not official and all Articles would be placed on the ballot regardless of the voice vote. The Moderator clarified the process to the attendees.

Motion to Amend: David Horvath submitted a written amended the Article to read as follows:
 "Shall the Town vote to raise and appropriate the sum of four hundred fifty thousand dollars b (\$450,000) (gross budget) for the purchase of a new fire engine to replace a ~~1987~~ Ranger 2003 KME Fire Engine as the first due attack pumper (the 2003 KME will the be rotated into reserve status), and to authorize the issuance of not more than four hundred fifty thousand dollars (\$450,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The total of all payments (including interest) is estimated at five hundred ten thousand dollars (\$510,000). (3/5 Vote Required) (Not recommended by the selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a tie vote of 6 to 6) (Changes to the Article are shown in s strike through and bold print for identification purposes only.)

Seconded: Dale Channing Eddy

Moderator: Read the Amendment.

Discussion: Chief Carrier spoke in opposition to the amendment.
 Kevin Leandro spoke in favor to the amendment.
 Mark Corry spoke in opposition to the amendment.
 John Beland spoke in opposition to the amendment.
 Steve Colcord spoke in opposition to the amendment.
 Tim Sullivan spoke in opposition to the amendment.
 Leandro spoke in support of the amendment.
 Evans Juris spoke in opposition to the amendment.

Ballot Request: Skip Murphy submitted a petition to the Moderator for a secret ballot vote on the amendment.

Discussion: Richard Hickok stated that the voting is for or against the amendment not how long the truck will be financed. Beland, Barbara Aichinger, Chief Carrier and Eddy discussed the use of the trucks and the order to respond to calls. Pat Labonte spoke in support of the Amendment.

Vote to Move the question: Peter Millham

Seconded: Aichinger

Voice Vote: Affirmative to terminate discussion and move to a secret ballot vote on the Amendment at 8:08 p.m. 8:25 p.m. the Moderator closed the polls and reconvened the meeting.

With no further discussion the Moderator moved to Article 9 until the votes of Article 8 were determined.

*Results of vote on Article 8: Were announced by the Moderator. The amendment to Article 8 in regards to the fire truck FAILED by a vote NO: 96 YES: 26

Discussion: Millham reminded the Body about not amending and Amendment.

Moderator: Opened the floor for discussion/amendments to Article 8. The Moderator read the Article as original written for clarification purposes.

Motion to Amend: Kevin Leandro submitted a written amended the Article to read as follows:
"Shall the Town vote to raise and appropriate the sum of four hundred fifty thousand dollars b(\$450,000) (gross budget) for the purchase of a new fire engine to replace a 1987 Ranger Fire Engine, and to authorize the issuance of not more than four hundred fifty thousand dollars (\$450,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA33); and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The total of all payments (including interest) is estimated at five hundred ten thousand dollars (\$510,000). (3/5 Vote Required) (Not recommended by the selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a tie vote of 6 to 6)."

Moderator: With no further discussion asked for a voice vote. The Moderator was unable to determine the results of the voice vote and asked for volunteers to perform a hand count vote.

Results of vote on Article 8: Were announced by the Moderator the amendment to Article 8 in regards to the fire truck FAILED by a vote NO: 83 YES: 22

Moderator: With no other discussion moved Article 8 to be placed on the official ballot as originally written.

*This information is inserted in the minutes under Article 8 for clarification purposes as the voting results were announced during the discussions of Article 9.

The Moderator read Article 9 as follows:

ARTICLE 9: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,055,115? Should this article be defeated, the default budget shall be \$11,189,667, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required) (The Selectmen recommend a budget of \$11,055,115 by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 1)

Motion to Move: Richard Hickok, Chairman, Budget Committee

Seconded by: Selectman O'Brien

Discussion by: Hickok explained that the Budget Committee was quite impressed with the effort and work of the Select Board and mutually agreed on the budget.
O'Brien explained that the Board of Selectmen worked hard to keep the budget down and scaled back benefits.
Although the Board of Selectmen and Budget Committee recommended the bottom line they got there a different way.
Hayes added that the budget made changes in the personnel policy.

Motion to Amend
& Ballot Request:

Barbara Aichinger submitted a written amended the Article as follows:

"To reduce the budget by 1.5% or \$165,826 to \$10,889,289" and submitted a petition for a paper ballot to the Moderator.

Seconded: Glen Aldrich

Discussion: Aichinger explained the amendment was needed due to dropping property assessments and spending. She felt it was a modest decrease to protect the taxpayers and to keep the tax rate level. She spoke in support of the amendment and gave additional data on surrounding towns on the lake.

Rae Mellow-Andrews commented on commercial properties in other towns.

Tim Sullivan spoke in opposition of the amendment.

Point of order: David Buckman wanted to know if there was any way to have a voice vote instead of a ballot vote.

Moderator: Explained that a request to over ride the petitioned secret ballot was not allowed by law.

Discussion: O'Brien spoke in opposition to the amendment.

Point of order: Colcord reminded the Body that the discussion was to be on the town budget.

Moderator: With no further discussion on the amendment she opened the polls for voting at 8:32 p.m. At 8:47 the Moderator announced the polls would close in 5 more minutes.

Results of Vote: The Moderator closed the polls at 8:55 p.m. and gave the results of the secret ballot vote on reducing the operating budget. The Amendment FAILED by a vote: NO: 96 YES: 26

Moderator: Opened the floor for discussion/amendments.

Amendment: Denise Gonyer moved to amend Article 9 to read as follows:
 “Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling ~~\$11,055,115~~ 11,067,315? Should this article be defeated, the default budget shall be \$11,189,667, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required) (The Selectmen recommend a budget of \$11,055,115 by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 1) (Changes to the Article are shown in s strike through and bold print for identification purposes only.)

Seconded: Evans Juris

Discussion: Gonyer explained the \$12,200 dollars added to the bottom line was to add a part-time position to the TC-TC Department where the full-time position had been removed by the Board of Selectmen. She said that the Budget Committee supported the funds to be in the TC-TC budget by a vote of 9-3. She explained that the part-time position was necessary to retain the current level of services and comes at a cost of approx. \$2.00/per household annually.

Point of order: Eddy wanted clarification on the RSA as the attendees packets did not confer with the RSA read to the Body.

Moderator: Atty. Mitchell researched the RSA and stated that the RSA Gonyer read was correct and that it was not correct as written in the packets provided to the Body. Further clarification was made that the RSA in posted warrant was printed correctly.

Clarification: Paul Blandford wanted to know how the Board stood on the issue. Attorney Mitchell explained that the Board could take a vote after the Deliberative Session and that vote would be placed on the ballot.

Discussion: Aichinger supported the TC-TC office but spoke in opposition to the amendment.
 Leandro spoke in opposition to the amendment.

Selectmen Benavides spoke in opposition to the amendment. He explained the position of the Board in regards to an offer to share an employee from another department. He further stated that he hears from the voters to reduce taxes, reduce spending and reduce payroll. He said voters have to ask themselves if they want smaller government and lower taxes. If they do, they have to do more with less. Businesses have to lay people off and through attrition.

Mark Corry spoke in support of the amendment.

Colcord questioned the Board of Selectmen and asked if the fulltime employee they offered to the TC-TC Dept. has enough work.

Hayes responded that they have purview over personnel issues in the Town Hall and that the offer was refused by Gonyer.

Colcord wanted clarification if the employee was doing other work.

Hayes said that the employee has taken on other duties.

Gonyer explained that the employee would be paid more than her senior assistants about \$18.00/per hour and her staff's starting pay is \$12.00/per hour. She felt it that it was not fair to the staff or a good use of tax dollars.

Murphy spoke in opposition to the amendment. He restated the vote of the Budget Committee and the difference in the line item.

Juris spoke in support of the amendment and questioned the Select Board as to the article written by Gonyer in the newspaper and wanted to know who said to put the pressure on. The Board did not respond. Juris stated that there is always pressure on the TC-TC office and to give the position back.

Dr. Sam Aldridge wanted to know if the position was being reduced by attrition.

Gonyer explained that it was a proposal by her to cut the position from full-time status to part-time status; clarifying that it was not vacated by attrition.

O'Brien spoke in opposition to the amendment and explained the 2012 budget season. He further explained personnel changes and shifts in the Department of Planning and Land Use. He stated that most departments had cut backs and that there is never a line of more than 2-3 people at the TC-TC Office and that the TC-TC employees do a great job.

Moderator: With no further discussion the Moderator read the Article as Amended and called for a voice vote. The Moderator was unable to determine by voice vote and called for a hand count vote on the amendment.

The Amendment PASSED by a vote of YES: 51 NO: 46

The Moderator moved the Article as amended on the official ballot.

With no further discussion the Moderator moved to Article 10.

The Moderator read Article 10 as follows:

ARTICLE 10: Shall the Town vote to approve the cost items included in the two year collective bargaining agreement reached between the Board of Selectmen and Teamsters, Local 633 on behalf of certain Police Department employees, which calls for a wage and benefit package that requires no appropriation (\$0) for the estimated costs necessary to fund the collective bargaining agreement in the current fiscal year over the appropriations previously approved for wages and benefits that were paid in the prior fiscal year? The estimated cost to fund the wages and benefits in the second year of the agreement is also no increase over the costs paid to fund the wages and benefits in the first year of the agreement. (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0)

Motion to Move: Kevin Hayes, Selectman
Seconded by: John O'Brien Selectman
Discussion by: Selectman Hayes explained he represented the Town in negotiations and that negotiations were good. He felt the Police Department understands the efforts to reduce the benefits and keeping the bottom line of the budget down.

With no further discussion the Moderator moved to place Article 10 on the official ballot.

With no further discussion the Moderator moved to Article 11.

The Moderator read Article 11 as follows:

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 0)

Motion to Move: John O'Brien, Chairman, Board of Selectmen
Seconded by: Selectman Benavides
Discussion by: Sheldon Morgan, Director of Public Works/Highway Department explained that the funds are used to maintain the Glendale facility and docks.

With no further discussion the Moderator moved to place Article 11 on the official ballot.

With no further discussion the Moderator moved to Article 12.

The Moderator read Article 12 as follows:

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Water Supply Maintenance Capital Reserve Fund previously established for town-wide fire suppression purposes? (Majority Vote

Required) (Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

Motion to Move: Gus Benavides, Selectman
Seconded by: Selectman Hayes
Discussion by: Steve Carrier, Fire Chief explained that the funds are used
for maintenance of dry hydrants.

With no further discussion the Moderator moved to place Article 12 on the official ballot.

With no further discussion the Moderator moved to Article 13.

The Moderator read Article 13 as follows:

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Building Repair Capital Reserve Fund previously established? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 10 to 2)

Motion to Move: Kevin Hayes, Selectman
Seconded by: Selectman O'Brien
Discussion by: Scott Dunn, Town Administrator explained that the Building and Grounds Department compiles a list of item that needs improvements and the funds will go into the fund for these purposes.

With no further discussion the Moderator moved to place Article 13 on the official ballot.

With no further discussion the Moderator moved to Article 14.

The Moderator read Article 14 as follows:

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of one hundred twenty thousand dollars (\$120,000) to purchase a Department of Public Works Back Hoe Loader and to fund this appropriation by authorizing the withdrawal of one hundred twenty thousand dollars (\$120,000) from the Highway Equipment Capital Reserve Fund previously established; whereby this entire amount shall not be raised from taxation? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 10 to 0)

Motion to Move: John O'Brien, Selectman
Seconded by: Selectman Benavides
Discussion by: Morgan explained the funds were needed to replace the current backhoe because of wear as it has been used for many hours. It is part of the 10 year cycle for replacement.

With no further discussion the Moderator moved to place Article 14 on the official ballot.

With no further discussion the Moderator moved to Article 15.

The Moderator read Article 15 as follows:

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Sewer Maintenance Capital Reserve Fund previously established? This amount to come from sewer user fees and shall not be raised from taxation. (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 10 to 0)

Motion to Move: Gus Benavides, Selectman
Seconded by: Selectman Hayes
Discussion by: Morgan explained that this is a maintenance account allocated through the sewer funds. There is approximately \$90K set aside for the maintenance of the sewer system which is not enough in the case of a catastrophic event.

With no further discussion the Moderator moved to place Article 15 on the official ballot.

With no further discussion the Moderator moved to Article 16.

The Moderator read Article 16 as follows:

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars (\$58,000) to be added to the Lakes Business Park Capital Reserve Fund previously established, pursuant to the terms of the Inter-Municipal Agreement which was approved under Article 18 of the 2001 Annual Town Meeting? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 10 to 2)

Motion to Move: Kevin Hayes, Selectman
Seconded by: Selectman O'Brien
Discussion by: Geoff Ruggles, Finance Director, explained the agreement between the City of Laconia and the Town of Gilford which was approved at the 2001 annual meeting. The agreement stipulates the maintenance required.

With no further discussion the Moderator moved to place Article 16 on the official ballot.

With no further discussion the Moderator moved to Article 17.

The Moderator read Article 17 as follows:

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established? (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 9 to 3)

Motion to Move: John O'Brien, Selectman
Seconded by: Selectman Benavides
Discussion by: Herb Green, Parks & Recreation Director, explained that the fund is used for capital improvement projects such as Phase III at the Village Field. The fund maintains a balance for resurfacing the tennis courts and other unanticipated projects throughout the year.

With no further discussion the Moderator moved to place Article 17 on the official ballot.

With no further discussion the Moderator moved to Article 18.

The Moderator read Article 18 as follows:

ARTICLE 18: Shall the Town vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support a share of the services provided to Gilford residents to access counseling and family support services, without regard to income, from Child and Family Services? Child and Family Services provides accessible and affordable programs to children, youth, and families leading to stronger family connections, improved school performance, decreased risky behaviors among youth, and better citizenship. From July 1, 2010 through June 30, 2011, eighty-three Gilford residents receive three hundred forty units of service, ninety-two days of residential care and four weeks of overnight summer camping services valued at over \$23,000 from Child and Family Services. [By Petition] (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a vote of 8 to 4)

Motion to Move: Kevin Hayes, Selectman
Seconded by: Alida Millham
Discussion by: Hayes explained that the Board of Selectmen struggle with this every year and share their different philosophies. The Board is not comfortable voting on these types are Articles and would like to leave it up to the voters for passing or failing; but NH law requires a vote from the Board of Selectmen.
Meg Jenkins spoke in support of the Article.

With no further discussion the Moderator moved to place Article 18 on the official ballot.

With no further discussion the Moderator moved to Article 19.

The Moderator read Article 19 as follows:

ARTICLE 19: Shall the Town vote to raise and appropriate the sum of eight thousand two hundred thirty-six dollars (\$8,236) to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, Meals-on-Wheels, rental assistance, security deposits for housing and maintains a food pantry accessible every day during business hours. In 2010 residents of Gilford received more than \$589,120 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc., and the Laconia Area Center. [By Petition] (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a vote of 8 to 3)

Motion to Move: Judy Scothorne

Seconded by: Phyllis Corrigan

Discussion by: Scothorne stated that the request for assistance from all towns is 6% less than last year due to changes in staffing. She provided statistics on services to the Gilford citizens. She shared a story of a Gilford resident seeking assistance for fuel and the delivery person found a furnace issue. CAP did not have the funds to fix the potentially deadly issue and funds donated by local business and local citizens allowed a repair to be done and it did not have to come from the Town Welfare Department.

With no further discussion the Moderator moved to place Article 19 on the official ballot.

With no further discussion the Moderator moved to Article 20.

The Moderator read Article 20 as follows:

ARTICLE 20: Shall the Town vote to raise and appropriate the sum of thirteen thousand four hundred thirty-four dollars (\$13,434) to Genesis Behavioral Health for the delivery of Emergency Mental Health Services? These services include access to Master's level clinicians and psychiatrists by individuals, schools, police, fire, schools, hospitals and others, 24 hours per day, 7 days per week. Services are provided to anyone in need, regardless of ability to pay. Genesis Behavioral Health is the community mental health center serving Belknap and Southern Grafton Counties. We served 3,270 children, families, adults and elders in Fiscal Year 2011, 163 of whom were Gilford residents. Genesis Behavioral Health provided emergency services to 38 Gilford residents in Fiscal Year 2011. We provided \$9,816 in charitable care to Gilford residents. [By Petition] (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a vote of 8 to 3)

Motion to Move: Kelley White

Seconded by: Rae Mello-Andrews
Discussion by: Maggie Crichard explained that this service is utilized by people at risk of harming themselves.

With no further discussion the Moderator moved to place Article 20 on the official ballot.

With no further discussion the Moderator moved to Article 21.

The Moderator read Article 21 as follows:

ARTICLE 21: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to support the operations of Central New Hampshire VNA & Hospice, (d/b/a Community Health & Hospice), a local agency that provides visiting nurse services, hospice care, homemaker services for the elderly, and pediatric care to residents of the Town of Gilford, NH? In 2011 residents of Gilford received over 5,900 home visits from Central New Hampshire VNA & Hospice. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, homemaker services for the elderly to allow them to avoid institutionalization, community wellness clinics, caregiver & bereavement support groups, wellness clinics, caregiver & bereavement support groups and immunization services. [By Petition] (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a vote of 8 to 3)

Motion to Move: Annemarie Mercuri
Seconded by: Alida Millham
Discussion by: Mercuri explained that she is a registered nurse of the community and gave statistics on the amount of care to Gilford residents in 2011. She gave additional information on fund raising efforts.
Millham spoke in support of the Article and gave information with regards to New Hampshire's fragile services and the lack of block grant availability. She stressed the need for local support.
Murphy spoke in opposition to the Article and feels that taxpayers should not be forced to support charities through taxation.
Jenkins spoke in support and stated that past experience showed that voters support these services and it is the will of the town.
Dr. Aldridge spoke in support of the Article. He clarified that it is not charity it is preventative outreach and it is democracy working.

With no further discussion the Moderator moved to place Article 21 on the official ballot.

With no further discussion the Moderator moved to Article 22.

The Moderator read Article 22 as follows:

ARTICLE 22: Shall the Town vote to establish a Fire Training Center Trust Fund pursuant to RSA 31:19-a, subject to the custody and investment provisions applicable to trust funds under RSA 31:19, for the maintenance and operation of the Fire Training Center and appoint the Board of Selectmen as agents to expend? The fund shall be an expendable trust fund in which principal and interest may be appropriated and expended. Furthermore, to see if the Town will vote to authorize the acceptance of privately donated gifts, legacies, and devises for the maintenance and operation of the Fire Training Center as set forth herein; provided, however, that such gifts, legacies, or devises shall be invested and accounted for separately from, and not commingled with any amounts hereafter appropriated into the fund. (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0)

Motion to Move: Gus Benavides, Selectman
Seconded by: Selectman Hayes
Discussion by: Chief Carrier explained the use of the training facility costs and the up keep of the building. User fees have been established for other communities and this Article will establish a method to receive donated funds.

With no further discussion the Moderator moved to place Article 22 on the official ballot.

With no further discussion the Moderator moved to Article 23.

The Moderator read Article 23 as follows:

ARTICLE 23: Shall the Town vote to completely discontinue a small triangular portion of the Harris Shore Road Class V highway right-of-way consisting of approximately 0.03 ± acres (1,348 ± square feet) as tentatively shown on a plan entitled "A Plan to Discontinue and Convey a Portion of Harris Shore Road", dated January 18, 2012, and available for public access at the Gilford Municipal Offices? Furthermore, shall the Town vote to authorize the Board of Selectmen to convey to the Leo & Madeline McGrath Grantor Trust, (or their successors), as the abutting landowners, the same parcel of land to be completely discontinued as a triangular portion of the Harris Shore Road Class V highway right-of-way, (subject to actual measurement verifications by field survey), under such terms and conditions as the Selectmen may deem to be in the best interest of the Town? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0)

Motion to Move: Kevin Hayes, Selectman
Seconded by: Selectman O'Brien
Discussion by: Hayes explained that Rt. 11B goes off to the right from Patrick's driveway and that years ago there was a deal made when the sewer was put in and the land was not given back to the land owner. The plus side of this Article is that the McGrath's assessment will go up.

With no further discussion the Moderator moved to place Article 23 on the official ballot.

With no further discussion the Moderator moved to Article 24.

The Moderator read Article 24 as follows:

ARTICLE 24: Shall the Town vote to adopt the provisions of RSA 398 relative to the licensing of pawnbrokers? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0)

Motion to Move: John O'Brien, Selectman
Seconded by: Selectman Benavides
Discussion by: Chief Keenan referred staff member Christopher Jacques whom explained that this Article was being brought forward to give tools to the Police Department and is outlined by RSA.

With no further discussion the Moderator moved to place Article 24 on the official ballot.

With no further discussion the Moderator moved to Article 25.

The Moderator read Article 25 as follows:

ARTICLE 25: Shall the Town vote to adopt the provisions of RSA 40:14-b to delegate determination of the default budget to the Municipal Budget Committee which has been adopted under RSA 32:14? Passage requires a 3/5 majority ballot vote. [By Petition] [This article shall not be amended per RSA 40:14-b,II,(b)] (Not recommended by the Board of Selectmen by a vote of 3 to 0)

Motion to Move: Barbara Aichinger
Seconded by: "Skip" Murphy
Discussion by: Aichinger explained that the intent of the petitioners was to give a choice to the voters to have the Board of Selectmen to continue to prepare/present the default budget or to vote to change the process for the Budget Committee to prepare/present the default budget to the voters in hopes that it would be a lower budget.
Hayes spoke in opposition to the Article and said that the Board of Selectmen felt that the Finance Director should continue to prepare the default budget because he understands/follows the rules governing the preparation of the budget.
Attorney Mitchell said that the action is permitted by statute. Hayes stated that the default budget is outlined by RSA and the default budget should be the same no matter who prepares it. The Board of Selectmen has confidence in the Finance Directors experience.

Murphy spoke in support of the Article stating that no one knows who will be on the boards, committees or Finance Director and feels that there have been difficulties with the default budget.

Aichinger stated that there is legislature pending to change the formula in preparing the default budget.

With no further discussion the Moderator moved to place Article 25 on the official ballot.

With no further discussion the Moderator moved to Article 26.

The Moderator read Article 26 as follows:

ARTICLE 26: Shall the Town vote to adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised by more than 0%? Passage requires a 3/5 majority ballot vote. [By Petition] (Not recommended by the Board of Selectmen by a vote of 3 to 0)

Motion to Move: Barbara Aichinger

Seconded by: Glenn Aldrich

Discussion by: Aichinger explained that this is the first year the legislature has approved municipalities to have a tax cap and it does not prevent the Deliberative Session from adjusting the number.

Selectman O'Brien commented that he was confused on the concept because the budget has been kept down for the last couple of years. He feels that the adoption of the Article would take away the duties/responsibilities of the Budget Committee.

Steve Colcord spoke in opposition of the Article and stated that a local issue would reduce motivation and budgets would be set to the maximum; he has seen it in the City of Laconia.

Attorney Mitchell explained that the impact of the law if it passes the Budget Committee will never be able to recommend anything over/above a previous year's budget. If an emergency comes up the Budget Committee is prevented from recommending – such as a new building. The Budget Committee cannot support separate warrant articles if it is going to cause and increase.

Murphy spoke in support of the Article and as a member of the Budget Committee he supports the cap. He stated that the cap can be removed and there would be opportunity to change it.

Aichinger disagreed with Atty. Mitchell about separate warrant articles outside of the operating budget.

Atty. Mitchell explained that the language says “shall not submit a recommended budget to be raised by taxes based on last year’s expenditures.” The Budget Committee cannot recommend anything in the total.

Selectman O’Brien stated that if it’s so easy to change it then why have it.

With no further discussion the Moderator moved to place Article 26 on the official ballot.

With no further discussion the Moderator moved to Article 27.

The Moderator read Article 27 as follows:

ARTICLE 27: Shall the Town vote to change the Town’s date for elections and the second session from the second Tuesday in March to the second Tuesday in May, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in March, inclusive? Simple majority required per RSA40:14,XI,(c),(d). [By Petition] (Not recommended by the Board of Selectmen by a vote of 3 to 0)

Motion to Move: Barbara Aichinger

Seconded by: “Skip” Murphy

Discussion by: Aichinger explained the object of the game was to allow more participation in the town vote.

Hayes spoke in opposition to the Article and explained the idea of changing the fiscal year and the problems with the Town being able to govern itself. He further explained the current process of going without a budget for 9-10 and if this Article passed the Town would have to run for about a half of a year without funds or authorization to bid.

Polly Sanfacon spoke in opposition to the Article and said that this was brought up and voted down and doesn’t see any reason to bring it back up.

Point of

Clarification:

Rick Moses asked the Moderator if the vote of this Legislative Body could be placed on the ballot.

Atty. Mitchell responded that it could not be placed on the ballot.

With no further discussion the Moderator moved to place Article 27 on the official ballot.

With no further discussion the Moderator moved to Article 28.

The Moderator read Article 28 as follows:

ARTICLE 28: Shall the Town vote to adopt an ordinance that all Town non-union employee contracts be approved by the voters? Simple Majority Required. [By Petition (Not recommended by the Board of Selectmen by a vote of 3 to 0)]

Motion to Move: Barbara Aichinger

Seconded by: "Skip" Murphy

Discussion by: Aichinger explained that the petitioners felt it was only fair since the union folks needed town approval of the contract. Attorney Peter Millham spoke in opposition of the Article stating that a working agreement is a contract whether written or verbal.

Selectman Benavides spoke in opposition to the Article and said that there is a public document that anyone can request at any time and according to the Town Attorney this Article is not legally binding if adopted.

Attorney Mitchell stated that the hiring and firing of town personnel are functions of the Governing Body (Board of Selectmen) and not the Legislative Body (Voters). Town meeting cannot take over these functions. The results are advisory only.

Selectman Benavides explained that voters would have to wait up to a year to approve the contract or hold a special election at the cost of the taxpayers. He feels no one would want to come to work for the Town under these conditions and it is impractical.

Aichinger agrees this Article and the next is advisory only and attention should be brought to the voters. It is a means of public vetting for benefits and salaries.

Benavides wanted to know where the petition says "advisory only."

Nick Mercuri commented that if it was advisory only it needs to be amended to say it.

Motion to Amend: Selectman Benavides made a motion to amend the article to read as advisory only.

Point of Order: Murphy does not believe the amendment can be allowed because it would change the intent of the Article.

Atty. Mitchell informed Murphy that the Amendment to the Article cannot change the "subject matter" and he read the RSA to Murphy.

Seconded: Selectman O'Brien

Aichinger argues that the Amendment changes the wording back to the way it is today and the change removes the subject matter to give authority to the voters and asked if the change would open up to a law suit.

Motion to Withdraw: Selectman Benavides remarked and withdrew the Amendment to the Article.

Seconded: Selectman Hayes

Motion to Amend: Selectman Benavides made a motion to amend the Article and to add the words, "advisory only."

Seconded: Selectman Hayes
A citizen spoke in opposition of the Amendment and said that the advice by council is that it is advisory only and for the Legislative Body to decide.

Vote to Amend: Moderator was unable to determine by voice vote the outcome of the vote on the Amendment. A hand vote was taken and the Amendment FAILED by YES: 32 NO: 39

With no further discussion the Moderator moved to place Article 28 on the official ballot as originally written.

With no further discussion the Moderator moved to Article 29.

The Moderator read Article 29 as follows:

ARTICLE 29: Shall the Town vote to direct the Selectmen to amend the Gilford Town Personnel Policies as follows: (Note this text consists of language in the Gilford Town Personnel Policies using strike out through the words to be deleted and using bold underlined text for words to be added.) Simple Majority Required. [By Petition] (Not recommended by the Board of Selectmen by a vote of 3 to 0)

VII.4 Merit Pay Increases

All employees shall be subject to job performance evaluations which shall be used to determine (a) whether or not a probationary period has been completed satisfactorily; and if so how much of a pay increase has been earned; (b) the extent to which an employee is meeting his/her job expectations and goals as established by his/her Supervisor on an annual basis; and if so how much of a pay increase has been earned; and (c) the extent to which employee conduct or behavior must be modified to ensure continued employment with the Town.

- A. Job performance evaluations shall be conducted using the form attached hereto and incorporated herein as Appendix B as a means of determining a wage rate increase to be applied upon successful completion of a probation period and annually thereafter upon the employee's effective anniversary date. Merit pay increases shall be determined based on the following evaluation results:
- Unacceptable = ~~0%~~ -2%
 - Acceptable = ~~2%~~ 0%
 - Commendable = ~~3%~~ 1%
 - Exceptional = ~~4%~~ 2%

B. ~~In the event that a pay increase would otherwise result in an employee being compensated in excess of the maximum pay rate for that classification, the Town shall increase the employee's pay up to the maximum amount and the difference thereafter shall be paid in a lump sum disbursement. (Example: an employee making \$19.50 per hour (base rate) with a maximum pay rate of \$20 is given a 4% merit pay rating resulting in a pay rate of \$20.28. The employee's new rate of pay would be the \$20 per hour maximum; however the remaining 28 cents shall be disbursed as a \$582.40 payment - $\$0.28 * 40 * 52$.)~~ In the event that a pay increase would otherwise result in an employee being compensated in excess of the maximum pay rate for that classification the employees salary is not eligible for increases within that classification.

C. ~~An employee's anniversary date for the purposes of merit pay increases and job evaluations shall be the date of hire. Thereafter, the anniversary date shall be the date of a promotion or reclassification as may be applicable. An employee's anniversary date for the purpose of job evaluations shall be the date of hire. The anniversary date for the purpose of merit pay increases shall be biannually of the date of hire.~~

D. ~~Employee eligibility for merit pay increases shall generally be disbursed within thirty (30) days of the applicable date as follows:~~

- ~~(1) New Hires — upon completion of probation and thereafter on anniversary date;~~
- ~~(2) Current Employees — as of effective anniversary date;~~
- ~~(3) Promoted Employees — as of effective anniversary date, unless employee was assigned to step 1, in which case upon completion of probation and thereafter on anniversary date.~~

D. Employee eligibility for merit pay increases shall generally be disbursed within thirty (30) days of the biannual date of hire.

VII.9 Compensation Benefits for Salaried Employees

C. ~~In lieu of overtime pay and the elimination of future accumulations of compensatory time, salaried employees shall be eligible for a Town contribution of two percent (2%) of an employee's base salary for contributions into an IRS Section 457 deferred compensation plan administered through ICMA-RC.~~

VIII.3 Insurances

- A. Health Insurance. The Town will provide regular employees with the ability to enroll in either a Point-of-Service (POS) or Health Maintenance Organization (HMO) insurance plan as may be determined by the Board of Selectmen. Employees may select the plan of their choice, to include single, two-person or family coverage, in accordance with the eligibility rules of the provider. The Town will strive to provide at least a sixty (60) day written notification to employees in the event that any major changes are made to the health plans. For regular full-time employees as of July 1, 2011, ~~the Town will pay ninety-four percent (94%) of the premiums effective July 1, 2011~~ July 1, 2012, the Town will pay eighty-four percent (84%) of the premiums effective July 1, 2012; and thereafter the Town's contribution will decrease by one-half of a percentage point per year until such time as the Town pays ~~ninety percent (90%)~~ eighty percent (80%) of the premiums (effective July 1, ~~2019~~ 2020). New regular full-time employees as of July 1, ~~2011~~ 2012 shall pay ~~ten percent (10%)~~ twenty percent (20%) of the premiums. Regular part-time employees are eligible to purchase the Town's health insurance plans at their own expense. Employee contributions shall be on a pre-tax (per IRS Section 125) weekly payroll deduction basis.
- C. Dental Insurance. The Town shall provide regular employees with the ability to enroll in a dental insurance plan as may be determined by the Board of Selectmen. Employees may select single, two-person or family coverage, in accordance with the eligibility rules of the provider. For regular full-time employees as of July 1, ~~2011~~ 2012, the Town shall pay ~~ninety-nine percent (99%)~~ eighty-nine percent (89%) of the premiums; and thereafter the Town's contribution will decrease by 1.1% per year (as of July 1) until July 1, ~~2019~~ 2020, at which time the Town shall pay ~~ninety percent (90%)~~ eighty percent (80%). New regular full-time employees as of July 1, 2011 shall pay ~~ten percent (10%)~~ twenty percent (20%) of the premiums. Regular part-time employees are eligible to purchase the Town's dental insurance plans at their own expense. Employee contributions shall be on a pre-tax (per IRS Section 125) weekly payroll deduction basis.

Motion to
Dispose the
Reading of the
Article:
Seconded:

Peter Millham
Dale Channing Eddy

Motion to Move:
Seconded by:

Barbara Aichinger
"Skip" Murphy

Motion to Amend: Selectman O'Brien wanted to amend the Article to read "advisory only" on the end of the original Article.

Seconded: Selectman Hayes

Question: Allen Voivod wanted to know if this would be clear to the average voter where the other Amendment failed on the previous Article.

Selectmen Hayes stated that the Board of Selectmen has reviewed the Article and has made changes to the personnel policy throughout the year and that it was a concern.

Motion to Withdraw: Selectman O'Brien withdrew the Amendment.

Seconded: Selectman Hayes

Motion to Amend: Selectman O'Brien made a motion to amend the Article as written to read as follows:
 "Shall the Town vote to have the Selectmen consider amending the Town of Gilford Personnel Policies to (1) change the maximum amount of a merit pay increase from 4% to 2%; and (2) require all full-time Town employees to pay 20% towards the cost of their health and dental insurance benefits by the year 2020, contingent upon similar terms and conditions being approved in all of the union contracts? (Not recommended by the Board of Selectmen by a vote of 3 to 0)

Seconded: Selectman Hayes.

Discussion: Kevin Leandro asked if amendments to petition warrant articles must come from the floor and not the Board of Selectmen. Selectman O'Brien explained that he is also a resident. Bill Roderick wanted to know where the wording to the amendment was going to be placed. Selectman O'Brien said the Amendment was going to change the wording. He was changing the word from direct to consider and everything else would be deleted. Aichinger asked Atty. Mitchell if that would fall under changing the "subject" at the Deliberative Session? Atty. Mitchell explained that the original Article and the Amended Article is advisory only but that the "subject" matter was to amend the proposed personnel policy.

Moderator: With no other discussion the moderator called for a vote on the Amendment.

The Amendment PASSED by a vote of YES: 64 NO: 9

The Moderator moved the Article as amended on the official ballot.

There being no other business before the Deliberative Session a second session would be held on March 13, 2012. Polling hours would be 7:00 a.m. through 7:00 p.m. at the Gilford Middle School.

Motion to adjourn at 11:08 p.m. by: Eddy
Seconded by: Hickok

Respectfully submitted,

Denise M. Gonyer, CMC
Town Clerk – Tax Collector

**Town of Gilford, New Hampshire
Second Session Election Results
March 13, 2012**

The polls were readied with instructions in the booths and posting of sample ballots, instructions, and warrants. The 2011 Town Reports were available. Inspectors of Elections were Donna Mooney and Evelyn Bray. Ballot Clerks were Barbara Carey and Deputy Town Clerk, Jennifer Mooney. Sandra McGonagle, Moderator; J. Kevin Hayes, Selectman; Gustavo Benavides, Selectman; Denise Gonyer, Town Clerk and Kim Varricchio, School District Clerk were present.

The vote tabulator machine had been tested on Wednesday, March 7, 2012 at 2:00 p.m. in Conference Room A at the Gilford Town Hall. Ballots were counted at the same time and put into sets of 25 for Election Day. McGonagle, Gonyer and Mooney conducted the testing and the counting of the ballots. The testing of the machine confirmed with the hand tally and was found to 100% accurate.

The Inspectors of Elections were instructed to give a full set of ballots (two white town ballots and one yellow school ballot) to each voter. Moderator McGonagle had 2 registered voters (Donna Mooney and Valerie Chase) verify that the ballot boxes were empty and the elections results tape and counter both read zero. Moderator McGonagle declared the polls open at 7:00 a.m.

The Moderator gave Gonyer a receipt for 127 cast (absentee) ballots and 2,978 uncast (official) ballots. At 1:00 p.m. The Moderator, Varricchio, Mooney, Benavides and Gonyer began processing absentee ballots. At 3:15 p.m. all absentee ballots were processed.

At 7:18 p.m. the Moderator announced the polls closed, a couple voters were in the booth completing their ballots. When the booths were emptied McGonagle and Gonyer began running the results of the election on the Accuvote machine. The write-in votes were tallied and added to the official results.

The total number of registered voters at the opening of the polls was 5252; at the close of the polls 31 newly registered voters were added to the list for a total of 5283 registered voters. The total numbers of ballots cast were 1682 (including absentee ballots). The results ended with a 32% voter turnout.

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

SELECTMAN THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

JOHN T. O'BRIEN – 1314 (Elected)
JOSEPH F. HOFFMAN – 134

WRITE-INS:
George Hurt – 13

Doug Lambert – 2
Barbara Aichinger – 1
Colleen Benavides – 1
John Goodhue – 1
Kevin Hayes – 1
John Morgenstern – 1
James Sherman – 1
Margo Weeks – 1

MODERATOR TWO-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

SANDRA T. MCGONAGLE – 1533 (Elected)
JOSEPH HOFFMAN – 66

WRITE-INS:
James Sherman – 1

SUPERVISOR OF THE CHECKLIST TWO-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

WRITE-IN:
Connie Moses – 34 (Elected)

Joe Hoffman – 4
Diane Mitton – 3
Donna Lacasse Mooney – 3
Barbara Aichinger – 2
Priscilla Clark – 2
James Hunter – 2
Pat Labonte – 2
Kevin Resca – 2
Diane Tinkham – 2
Lisa Akerley – 1
Gordon Berridge – 1
Karen Bianco – 1
Jim Colby – 1
Karen Craver – 1
Allan Demko – 1
Corinne Demko – 1
Greg Dickinson – 1
David Emond – 1
Susan Greene – 1
Lori Hanf – 1
Dwight Howard – 1
George Hurt – 1
Doug Lambert – 1

Gisele Lambert – 1
William McLean – 1
Gerna Magnusson – 1
Alix Marcoux – 1
Joanne McNulty – 1
Alida Millham – 1
Misc. – 1
Parkhurst – 1
Larry Routhier – 1
James Sherman – 1
Claire Stinson – 1
Trace Tramontano – 1
Mark Villaume – 1
Mary Villaume – 1
Bob Wood – 1
Bruce Wright – 1

SUPERVISOR OF THE CHECKLIST SIX-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

MARY E. VILLAUME – 1236 (Elected)

WRITE-INS:
Connie Moses – 6
Priscilla Clark – 1
Dennis Corrigan – 1
Joe Hoffman – 1
Pat Labonte – 1
James Sherman – 1

TRUSTEE OF TRUST FUND THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

THOMAS E. SPACE – 1373 (Elected)
JOSEPH F. HOFFMAN – 99

WRITE-INS:
Allan Demko – 1
Sandra McGonagle – 1
James Sherman – 1

TRUSTEE OF PUBLIC LIBRARY THREE-YEAR TERM
VOTE FOR NOT MORE THAN TWO:

DARYL THOMPSON – 1096 (Elected)
LEON R. ALBUSHIES – 373

JOSEPH HOFFMAN – 106

JOHN P. “JACK” LACOMBE – 681 (Elected)

WRITE-INS:

Mary Chesebrough – 1

Bill Cott – 1

Corinne Demko – 1

Fictitious Character – 1

Carrol Hopper – 1

Pat Labonte – 1

James Sherman – 1

BUDGET COMMITTEE THREE-YEAR TERM

VOTE FOR NOT MORE THAN THREE:

RICHARD A. GRENIER – 857 (Elected)

JOSEPH “JOE” HOFFMAN – 59

DAVID “SKIP” MURPHY – 616

STUART SAVAGE – 517

JOELLEN SPACE – 135

ALLEN VOIVOD – 671 (Elected)

BARBARA AICHINGER – 547

PHYLLIS CORRIGAN – 886 (Elected)

J. SCOTT DAVIS – 218

WRITE-INS:

Doug Lambert – 4

Joe Wernig – 2

Ryan Gosling -1

James Sherman – 1

Tom Space – 1

FIRE ENGINEER THREE-YEAR TERM

VOTE FOR NOT MORE THAN ONE:

WILLIAM R. AKERLEY – 1302 (Elected)

WRITE-INS:

Kevin Leandro – 3

Joe Hoffman – 2

John Beland – 1

Gordon Berridge – 1

Scott Davis – 1

George Hurt – 1

Pat Labonte – 1

Joe Wernig – 1

CEMETERY TRUSTEE THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

SUSAN S. LEACH – 1312 (Elected)

WRITE-INS:

Dee Chitty – 1
Norm Godbout – 1
George Hurt – 1
Carol Hopper – 1
Sandra McGonagle – 1
Diane Mitton – 1
Doris Wood – 1

ARTICLE 2: Are you in favor of the adoption of Amendment Number 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Delete the “Roomers” land use from the Zoning Ordinance including references to it in Section 4.6.7 in Table 1, the Chart of Uses; Section 4.7.6(h), Roomers use description; and Section 7.5.6.7, parking requirements for the Roomers land use. (An official copy of the entire proposal is on file at the Town Clerk’s Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES – 1074

NO – 321

PASSED

ARTICLE 3: Are you in favor of the adoption of Amendment Number 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create a new Section 5.1.1(d) to clarify how to define and measure buildable area; to regulate how much and under what conditions land may be excavated or filled to create buildable area; and to provide standards to control runoff, mitigate erosion, and prevent damage to adjacent properties when excavating or filling to create buildable area. (An official copy of the entire proposal is on file at the Town Clerk’s Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES – 1220

NO – 279

PASSED

ARTICLE 4: Are you in favor of the adoption of Amendment Number 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create new regulations for the parking of Large Commercial Vehicles by creating a new definition for Large Commercial Vehicle in Article 3; create a new land use, Section 4.6.18, Large Vehicle Parking, in Table 1, the Chart of Uses; create a new use description, Section 4.7.6(q), Large Vehicle Parking; delete regulations related to vehicles from Section 4.7.6(e), Home Occupation, and Section 4.7.6(n), Home Office; and create a new Section 11.4.8, Large Commercial Vehicle Parking, to establish special exception requirements for such use. (An official copy of the entire proposal is on file at the Town Clerk’s Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES – 1055

NO – 408

PASSED

ARTICLE 5: Are you in favor of the adoption of Amendment Number 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 2.2.4, Island and Waterfront District, by changing the District title to Island and Shore Frontage District, and by amending the wording in this section regarding the purpose and intent of the District; and amend Section 5.2.1, which regulates land within 100 feet of Lake Winnepesaukee, Saltmarsh Pond, Lily Pond, Poor Farm Brook, Meadow Brook, Jewett Brook, Gunstock River, and any other year-round brook, by deleting Section (b) in its entirety and replacing it with a new Section (b) to clarify under what conditions uses may be conducted on lands regulated by this Section, and by amending Paragraph 1 of Section (c) to require that natural vegetation that is removed from land regulated by this Section be replaced with other vegetation or structures that will be equally effective in preventing sedimentation and contamination of surface waters; and making other related changes. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES - 1154

NO – 324

PASSED

ARTICLE 6: Are you in favor of the adoption of Amendment Number 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 4.6.5, Home Occupation, by making the use a Permitted Use in the Single Family Residential (SFR) Zone whereas it is currently permitted only as a Special Exception in the SFR Zone. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES - 1061

NO – 393

PASSED

ARTICLE 7: Are you in favor of the adoption of Amendment Number 6 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 4.7.6(l) so applicants are no longer required to obtain yard sale permits three (3) days prior to the yard sale but may obtain said permits at any time prior to the yard sale. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES – 1310

NO – 205

PASSED

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of four hundred fifty thousand dollars (\$450,000) (gross budget) for the purchase of a new fire engine to replace a 1987 Ranger Fire Engine, and to authorize the issuance of not more than four hundred fifty thousand dollars (\$450,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (3/5 Vote Required) (Not recommended by the Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a tie vote of 6 to 6)

YES – 709

NO – 915

FAILED

ARTICLE 9: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,067,315? Should this article be defeated, the default budget shall be \$11,189,667, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0)

YES – 1282

NO – 290

PASSED

ARTICLE 10: Shall the Town vote to approve the cost items included in the two year collective bargaining agreement reached between the Board of Selectmen and Teamsters, Local 633 on behalf of certain Police Department employees, which calls for a wage and benefit package that requires no appropriation (\$0) for the estimated costs necessary to fund the collective bargaining agreement in the current fiscal year over the appropriations previously approved for wages and benefits that were paid in the prior fiscal year? The estimated cost to fund the wages and benefits in the second year of the agreement is also no increase over the costs paid to fund the wages and benefits in the first year of the agreement. (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0)

YES – 1304

NO – 246

PASSED

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 0)

YES – 1231

NO – 353

PASSED

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Water Supply Maintenance Capital Reserve Fund previously established for town-wide fire suppression purposes? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 0)

YES – 1314

NO – 282

PASSED

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Building Repair Capital Reserve Fund previously established? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 10 to 2)

YES – 1186

NO – 372

PASSED

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of one hundred twenty thousand dollars (\$120,000) to purchase a Department of Public Works Back Hoe Loader and to fund this appropriation by authorizing the withdrawal of one hundred twenty thousand dollars (\$120,000) from the Highway Equipment Capital Reserve Fund previously established; whereby

this entire amount shall not be raised from taxation? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 10 to 0)

YES – 1209

NO – 360

PASSED

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Sewer Maintenance Capital Reserve Fund previously established? This amount to come from sewer user fees and shall not be raised from taxation. (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 10 to 0)

YES – 1249

NO – 319

PASSED

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars (\$58,000) to be added to the Lakes Business Park Capital Reserve Fund previously established, pursuant to the terms of the Inter-Municipal Agreement which was approved under Article 18 of the 2001 Annual Town Meeting? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 10 to 2)

YES – 999

NO – 547

PASSED

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established? (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 9 to 3)

YES – 1102

NO – 444

PASSED

ARTICLE 18: Shall the Town vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support a share of the services provided to Gilford residents to access counseling and family support services, without regard to income, from Child and Family Services? Child and Family Services provides accessible and affordable programs to children, youth, and families leading to stronger family connections, improved school performance, decreased risky behaviors among youth, and better citizenship. From July 1, 2010 through June 30, 2011, eighty-three Gilford residents receive three hundred forty units of service, ninety-two days of residential care and four weeks of overnight summer camping services valued at over \$23,000 from Child and Family Services. [By Petition] (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a vote of 8 to 4)

YES – 885

NO – 720

PASSED

ARTICLE 19: Shall the Town vote to raise and appropriate the sum of eight thousand two hundred thirty-six dollars (\$8,236) to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, Meals-on-Wheels, rental assistance, security deposits for housing and maintains a food pantry accessible every day during business hours. In 2010 residents of Gilford received more than \$589,120 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc., and the Laconia Area Center. [By Petition] (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a vote of 8 to 3)

YES – 921

NO – 683

PASSED

ARTICLE 20: Shall the Town vote to raise and appropriate the sum of thirteen thousand four hundred thirty-four dollars (\$13,434) to Genesis Behavioral Health for the delivery of Emergency Mental Health Services? These services include access to Master's level clinicians and psychiatrists by individuals, schools, police, fire, schools, hospitals and others, 24 hours per day, 7 days per week. Services are provided to anyone in need, regardless of ability to pay. Genesis Behavioral Health is the community mental health center serving Belknap and Southern Grafton Counties. We served 3,270 children, families, adults and elders in Fiscal Year 2011, 163 of whom were Gilford residents. Genesis Behavioral Health provided emergency services to 38 Gilford residents in Fiscal Year 2011. We provided \$9,816 in charitable care to Gilford residents. [By Petition] (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a vote of 8 to 3)

YES – 831

NO – 773

PASSED

ARTICLE 21: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to support the operations of Central New Hampshire VNA & Hospice, (d/b/a Community Health & Hospice), a local agency that provides visiting nurse services, hospice care, homemaker services for the elderly, and pediatric care to residents of the Town of Gilford, NH? In 2011 residents of Gilford received over 5,900 home visits from Central New Hampshire VNA & Hospice. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, homemaker services for the elderly to allow them to avoid institutionalization, community wellness clinics, caregiver & bereavement support groups, wellness clinics, caregiver & bereavement support groups and immunization services. [By Petition] (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a vote of 8 to 3)

YES – 940

NO – 645

PASSED

ARTICLE 22: Shall the Town vote to establish a Fire Training Center Trust Fund pursuant to RSA 31:19-a, subject to the custody and investment provisions applicable to trust funds under RSA 31:19, for the maintenance and operation of the Fire Training Center and appoint the Board of Selectmen as agents to expend? The fund shall be an expendable trust fund in which principal and interest may be appropriated and expended. Furthermore, to see if the Town will vote to authorize the acceptance of privately donated gifts, legacies, and devises for the maintenance and operation of the Fire Training Center as set forth herein; provided, however, that such gifts, legacies, or devises shall be invested and accounted for separately from, and not commingled with any amounts hereafter appropriated into the fund. (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0)

YES – 1083

NO – 454

PASSED

ARTICLE 23: Shall the Town vote to completely discontinue a small triangular portion of the Harris Shore Road Class V highway right-of-way consisting of approximately 0.03 ± acres (1,348 ± square feet) as tentatively shown on a plan entitled "A Plan to Discontinue and Convey a Portion of Harris Shore Road", dated January 18, 2012, and available for public access at the Gilford Municipal Offices? Furthermore, shall the Town vote to authorize the Board of Selectmen to convey to the Leo & Madeline McGrath Grantor Trust, (or their successors), as the abutting landowners, the same parcel of land to be completely discontinued as a triangular portion of the Harris Shore Road Class V highway right-of-way, (subject to actual measurement verifications by field survey), under such terms and conditions as the Selectmen may deem to

be in the best interest of the Town? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0)

YES – 1264

NO – 231

PASSED

ARTICLE 24: Shall the Town vote to adopt the provisions of RSA 398 relative to the licensing of pawnbrokers? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0)

YES – 1314

NO – 169

PASSED

ARTICLE 25: Shall the Town vote to adopt the provisions of RSA 40:14-b to delegate determination of the default budget to the Municipal Budget Committee which has been adopted under RSA 32:14? Passage requires a 3/5 majority ballot vote. [By Petition] [This article shall not be amended per RSA 40:14-b,II,(b)] (Not recommended by the Board of Selectmen by a vote of 3 to 0)

YES – 531

NO – 1011

FAILED

ARTICLE 26: Shall the Town vote to adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised by more than 0%? Passage requires a 3/5 majority ballot vote. [By Petition] (Not recommended by the Board of Selectmen by a vote of 3 to 0)

YES – 605

NO – 998

FAILED

ARTICLE 27: Shall the Town vote to change the Town's date for elections and the second session from the second Tuesday in March to the second Tuesday in May, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in March, inclusive? Simple majority required per RSA40:14,XI,(c),(d). [By Petition] (Not recommended by the Board of Selectmen by a vote of 3 to 0)

YES – 314

NO – 1280

FAILED

ARTICLE 28: Shall the Town vote to adopt an ordinance that all Town non-union employee contracts be approved by the voters? Simple Majority Required. [By Petition] (Not recommended by the Board of Selectmen by a vote of 3 to 0)

YES – 370

NO – 1226

FAILED

ARTICLE 29: Shall the Town vote to have the Selectmen consider amending the Town of Gilford Personnel Policies to (1) change the maximum amount of a merit pay increase from 4% to 2%; and (2) require all full-time Town employees to pay 20% towards the cost of their health and dental insurance benefits by the year 2020, contingent upon similar terms and conditions being approved in all of the union contracts? (Not recommended by the Board of Selectmen by a vote of 3 to 0)

YES – 618

NO – 989

FAILED

Respectfully submitted,

Denise M. Gonyer, CMC
Town Clerk – Tax Collector

**Town of Gilford, NH
Special Town Meeting
September 11, 2012**

The Special Town Meeting was held on the above date at the Gilford Middle School gymnasium. Prior to the opening of the polls, Moderator, Sandy McGonagle, Town Clerk-Tax Collector, Denise M. Gonyer and Deputy Town Clerk-Tax Collector, Jennifer Mooney tested the Accuvote machine using 50 test ballots and prepared a hand tally of the results: The Accuvote machine results tested 100% for accuracy. Ballots were counted in Conference Room B at the Gilford Town Hall, put into sets of 25 and resealed for Election Day.

The zero tape was run on the Accuvote machine. Maurice and Suzanne Salmon, registered voters, inspected the ballot boxes and confirmed both boxes were empty. The Moderator instructed the voters to announce their name prior to entering the voting space and instructed the Inspectors to repeat the name back loud enough that the poll watchers may hear them. The polls were declared open at 7:00 a.m.

The ballots were counted and there were 2,454 Special Town Meeting Ballots. Deputy Town Clerk-Tax Collector, Jennifer Mooney and Assistant Town Clerk-Tax Collector, Danielle LaFond checked in voters and handed them a Special Town Meeting Ballots at the polls.

At the beginning of the election there were 5,178 voters on the checklist at the start of the polls. There were 30 new voters registered during the day. There were 2,244 ballots cast (including absentee ballots The 89 absentee ballots were processed at 1:00 p.m. The Moderator declared the polls closed after the last voter exited the polling place at 7:10 p.m. The tallies were prepared by the Moderator, Town Clerk-Tax Collector, Board of Selectmen, and Inspectors of Elections. At 8:00 p.m. the results were announced by the Moderator as follows:

ARTICLE 1: Shall the Town vote to authorize the Board of Selectmen to enter into a long term lease/purchase agreement for an amount not to exceed four hundred forty-one thousand eight hundred twenty dollars (\$441,820) payable over a term of ten years for a new fire engine to replace the 1987 Ranger Fire Engine #4, provided that no funds are required to be raised or appropriated during the current fiscal year for the first year's payment for that purpose. The estimated lease payments beginning in 2013 will be \$50,901 per year. (3/5 vote required) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 4)

YES - 1089

NO- 743*

*Note: (Article failed as it needed 3/5 vote for passage)

Respectfully submitted,

Denise M. Gonyer
Town Clerk-Tax Collector

**Town of Gilford, NH
State Primary Election
September 11, 2012**

The State Primary Election was held on the above date at the Gilford Middle School gymnasium. Prior to the opening of the polls, Moderator, Sandy McGonagle, Town Clerk-Tax Collector, Denise Gonyer, and Deputy Town Clerk-Tax Collector, Jennifer Mooney tested the Accuvote machine, prepared a hand tally and reported the results to the Secretary of State. Ballots were counted in Conference Room B at the Gilford Town Hall, put into sets of 25 and resealed for Election Day.

Inspectors of Elections/Ballot Clerks, Diane Tinkham (D), Barbara Carey (D), Claire Stinson (R) and Catherine Edgar (R) were present. Assistant Town Clerk-Tax Collector, Sandra Beland was set up at the exit of the polling place for the undeclared voters that wished to return to an undeclared status after voting. The ballots were counted and the moderator signed a receipt for 1,871 Republican ballots and 798 Democratic ballots.

The zero tape was run on the Accuvote machine and the ballot boxes were inspected by registered voters Suzanne Salmon and Maurice Salmon; they confirmed the boxes were empty. The Moderator instructed the voters to announce their name prior to entering the polling area and instructed the Inspectors to repeat the name back loud enough that the poll watchers may hear them. The polls were declared open at 7a.m.

At the beginning of the election there were 5,359 voters on the checklist at the start of the polls. There were 30 new voters registered during the day and 370 voters returned to undeclared status. The absentee ballot process was started at 1:00 p.m. and concluded at 4:40 p.m. There were 1,819 ballots cast (including absentee ballots; there were 68 Republican absentee ballots cast and 24 Democratic ballots cast). The Moderator announced the polls closed at 7:10 p.m. .

The tally was done by the Moderator, Town Clerk-Tax Collector, Board of Selectmen, Deputy Town Clerk-Tax Collector and Inspectors of Elections. The results were read by the Moderator at 8:30 p.m. with the following results:

DEMOCRATIC BALLOT FOR:

<u>Governor:</u>	Maggie Hassan	361
(vote for not more than one)	Bill Pearce Kennedy	46
	Jackie Cilley	198
 <u>Write Ins:</u>	 Ovide Lamontagne	 3
	Kevin Smith	3

<u>For Representative in Congress:</u> (vote for not more than one)	Carol Shea Porter	576
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<u>Write Ins:</u>	Frank Guinta	2
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<u>For Executive Councilor:</u> (vote for not more than one)	Beth Funicella	470
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<u>Write Ins:</u>	Ray Burton	22
	Jerry Thibodeau	1

<u>For State Senator:</u> (vote for not more than one)	Andrew J. Hosmer	547
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<u>Write Ins:</u>	Joshua Youssef	3
	Jean Shaheen	1

<u>For State Representative:</u> (vote for not more than four)	Sandra J. Mucci	374
	Lisa DiMartino	494
	William Johnson	425
	Kate Miller	389

<u>Write Ins:</u>	A. Millham	1
	Collette Worsman	1
	Herb Vadney	1
	Bob Greemore	1
	Leandro	1
	John O'Brien	3
	Chad Valliancourt	1
	Peter Bolster	1
	David Welch	1
	Tony Soltani	1
	Kathleen Stroud	1
	Bill O'Brien	1
	Joshua Youssef	1

<u>For Sherriff:</u> (vote for not more than one)

<u>Write Ins:</u>	Craig Wiggin	13
	David Witham	1
	Evans Juris	1
	William Uicker	1

Chad Anderson	1
Jacob Maxwell	1
Dan Collis	1
Mike Dimucci	1
Steve Hodges	1

For County Attorney:

(vote for not more than one)

Write Ins:

Randall Sheri	1
Eric Wolfin	1
Current CA	1
Gerry O'Neill	1
Ed Philpot	1
Lori Chandler	3
Phil McLaughlin	1
M.C. Gulbrandson	1
Matt Lahey	1
Jim Carroll	1
Peter Millham	1

For County Treasurer:

(vote for not more than one)

Write Ins:

Mr. Albert	1
Jeff Ruggles	1
Cory Demko	1

For Register of Deeds:

(vote for not more than one)

Kerstin Ahlgren	427
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Write Ins:

Barbara Lucher	7
Barbara Lucier	1

For Register of Probate:

(vote for not more than one)

Esther Shartar-Howe	429
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Write Ins:

Karen Brickner	2
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For County Commissioner:

(vote for not more than one)

Write Ins:

Ed Philpot	6
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Jodi Woodruff	1
Fred Clark	1
Norm Soucy	1
Tim Sullivan	1
Gary Dimenico	1
Hank Kimbel	1
Kurt Henber	1
Armond Bocove	1
Cory Demko	1
Steve Copithorne	1

**For Delegates to the State
Convention:**

(vote for not more than two)

REPUBLICAN BALLOT FOR

Governor:

(vote for not more than one)

Kevin H. Smith	349
Robert M. Tarr	15
Ovide Lamontagne	781

Write Ins:

Jackie Cilley	5
Hassan	6
Joe Kennedy	2
Sununu	1

For Representative in Congress:

(vote for not more than one)

Rick Parent	137
Vern Clough	28
Frank C. Guinta	944

Write Ins:

Carol Shea-Porter	5
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For Executive Councilor:

(vote for not more than one)

Raymond S. Burton	776
Jerry Thibodeau	289

Write Ins:

Alan Voivod	1
Beth Funicella	2

	Fictitious Character	1
<u>For State Senator:</u>	Joshua F. Youssef	608
(vote for not more than one)	William R. Grimm	455

Write Ins:

Jeffrey Crowell	1
Andrew Hosmer	6

For State Representative:
(vote for not more than four)

Collette Worsman	661
Robert Greemore, Jr.	630
Kevin Leandro	728
Herb Vadney	599

Write Ins:

Lisa DiMartino	18
Barb Myers	1
Sandra McGonagle	1
John Morganstern	1
P. Sanfacon	1
Sandra Mucci	4
William Johnson	5
Kate Muller	4
Anybody but Leandro	1
John O'Brien	11
H. Witbeck	1
George Hurt	1
Tom Cantin	1
Alida Millham	1
Fictious Character	1
Robert Luther	1
Paige Quigley	1
Susan Fernandez	1
Al St. Cyr	1
Evans Juris	1

For Sherriff:
(vote for not more than one)

Craig Wiggin	955
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Write Ins:

Saxon	1
Scott Wolff	1

Mike Moyer	1
Loonie Dollar	1
Jeff Noyes	1
Doug Lambert	2
Robert Estes	1

For County Attorney:

(vote for not more than one)

Melissa Countway Guldbrandsen	898
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Write Ins:

Andrew Rowson	1
Aussie Dollar	1
Peter Millham	1
Deb Murphy	1
Lauri Chandler	1

For County Treasurer:

(vote for not more than one)

Michael G. Muzzey	919
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Write Ins:

John Goodhue	1
Mark Villaume	1
Real Currency	1

For Register of Deeds:

(vote for not more than one)

Barbara R. Luther	953
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Write Ins:

Indorupiah	1
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For Register of Probate:

(vote for not more than one)

Karen Brickner	933
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Write Ins:

Any Reprobate	1
E.S. Howe	1

For County Commissioner:

Stephen H. Nedeau	929
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(vote for not more than one)

Write Ins:

Edward Philpot	1
Geroge Hurt	1
No limit legacy	1
Tom Tardiff	1

**For Delegates to the State
Convention:**

(vote for not more than two)

Write Ins:

Collette Worsman	3	James Hunter	1
Barb Meyers	1	Bruce Wright	1
Kevin Leandro	4	Kevin Hayes	1
Sue Greene	2	Joshua Youseff	1
Greg Dickinson	1	Merrill Fay	1
Alida Millham	4	John Morganstern	1
Brendan Nadeau	1	Mark Edelstein	1
Stephen J. Morin	1	Roger Bruns	1
Karen Craver	1	Marie Bruns	1
Barbara Aichinger	1	Scott Wolff	1
Bill Quigley	1	Peter Morrisette	1
Robert Tarr	1	John Thomas	1
Vern Clough	1	Barbara Maxner	1
Herb Vadney	1	Steve Grant	1
Douglas Dade	1	Gordon Berridge III	1
Mark Gangi	1	Daniel Webster	1
William Johnson	1	Franklin Pierce	1
Jean Ray	1	William Akerley	1
Meg Kelley	1	Hayden McLaughlin	1
Jim Sawyer	1	Kevin Keenan	1
Robert Brent	1	David Murphy	1
Phillip Potter	1	Mr. Beetle	1
Russ Dumais	1	Joe Gentile	1
Allison Crook	1	Grimm	1
Everett McGloughlin	1	George Hurt	4
Frank Bray	1		
Robert Brown	1		
David Emond	1		

Sandra McGonagle	2
Dick Hickock	2
Donald Stephenson	1
David "Skip" Murphy	8
Doug Lambert	3
Lester Pleeter	1
Margo Weeks	1
Patrick McGonagle	1
John O'Brien	3
Terry Stewart	2
Gus Benavides	1
Alan K. Himmer	1
Aaron Witham	1
Peter Sawyer	1
Donald A. McNulty	1
Tom Drouin	1
Peter Millham	3
Fictitious Character	2

Respectfully submitted,

Denise M. Gonyer
Town Clerk-Tax Collector

**Town of Gilford, New Hampshire
Minutes of Recount Election Results
September 21, 2012**

On September 14, 2012 Denise Gonyer, Town Clerk – Tax Collector, received a petition from 13 registered voters asking for a recount of Article 1 (Fire Truck) of the Special Town Meeting (STM) held on September 11, 2012 in conjunction with the New Hampshire State Primary. Gonyer set the date and time of the recount in accordance with RSA 40:4-c to be on September 21, 2012 at 8:00 a.m. in Conference Room B at the Gilford Town Hall and notified the Board of Recount (RSA 669:32). The meeting was posted as a public announcement on the Town's website and posted in the lobby of the Town Clerk – Tax Collector.

On September 21, 2012 Danielle LaFond, Assistant Town Clerk – Tax Collector was sworn in as Pro-tem Deputy Town Clerk-Tax Collector by Gonyer and Sandra McGonagle, Moderator to assist the Board of Recount in separating and counting of the STM ballots. At 8:00 a.m. the Board of Recount met in Conference Room B at the Gilford Town Hall. (The ballots were kept in the Town Clerk's fireproof vault sealed since the Special Town Meeting.) The Recount Board consisting of McGonagle, Gonyer, Selectman J. Kevin Hayes, Selectman Gustavo Benavides and LaFond.

McGonagle went over the rules for the recount process. 8:07 a.m. Gonyer unsealed the box that contained the marked STM ballots. At 8:10 a.m., McGonagle explained the process to be used by separating the ballots into Yes/No piles first. When the piles were all set, Gonyer showed the observer's that the box containing the ballots was empty.

McGonagle instructed Hayes and LaFond to group the No's into stacks of 25. She instructed Benavides and Gonyer to group the Yes's into stacks of 25 as well. McGonagle wanted everyone of the recount board to look over the ballots a second time when putting them into piles of 25 for any ballots they felt were not clearly marked.

While separating the ballots any ballots in question were set aside for the Moderator's determination. There were a total of 15 Yes ballots and 15 No ballots set aside. Members of the audience looked over the ballots in question and McGonagle made her decision based in the "intent" of the voter.

Total number of votes cast was 1832; (the amount needed for passage is 60%) **1832 x .60 = 1099 needed**. The final results of the recount were **1089 YES/ 743 NO** exactly what the machine had originally calculated at the polls. Meeting adjourned at 8:47 a.m. The box was resealed and stored in the vault in the Town Clerk's office.

Respectfully submitted,

Jennifer Mooney
Deputy Town Clerk/Tax Collector

TOWN OF GILFORD, NH

STATE GENERAL ELECTION

November 6, 2012

The State Primary Election was held on the above date at the Gilford Middle School gym. Prior to the opening of the polls, Moderator, Sandra McGonagle, Town Clerk-Tax Collector, Denise M. Gonyer and Deputy Town Clerk-Tax Collector, Jennifer Mooney tested the Accuvote machine, prepared a hand tally, counted the ballots and reported the results to the Secretary of State.

Inspectors of Elections, Barbara Carey, Donna Mooney, Diane Tinkham, Bonnie Malin, Claire Stinson and Maureen Nix were present. Karen Kolb was also an Inspector and reported to the polls at 1:00. The Moderator signed a receipt for 5444 Official ballots.

The zero tape was run on the Accuvote machine and the ballot box was inspected by Heidi Williams and Craig Brown and revealed it to be empty. The Moderator instructed the voters to announce their name prior to entering the voting space and instructed the Inspectors to repeat the name back loud enough that the poll watchers may hear them. The polls were declared open at 7 a.m.

At the beginning of the election there were 2150 Republicans, 1285 Democrats, and 2019 Undeclared voters on the checklist. There were 371 new voters registered during the day. There were 4662 ballots cast (including absentee ballots) with the following results:

<u>Offices</u>	<u>Democratic Candidates</u>		<u>Libertarian and Other Candidates</u>		<u>Republican Candidates</u>	
For President and Vice-President of the United States: Vote for not more than 1	Barack Obama and Joe Biden	2133	Libertarian Gary Johnson James P. Gray Constitution Virgil Goode James Clymer	33 2	Mitt Romney Paul Ryan	2448
For Governor vote for not more than 1	Maggie Hassan	2257	Libertarian John J. Babiarz	95	Ovide Lamontagne	2162
For Representative in Congress vote for not more than 1	Carol Shea-Porter	2033	Libertarian Brendan Kelly	167	Frank C. Guinta	2227
For Executive Councilor vote for not more than 1	Beth Funicella	1365	Libertarian Howard L. Wilson	203	Raymond S. Burton	2535
For State Senator vote for not more than 1	Andrew J. Hosmer	2386			Joshua F. Youssef	1823
For State Representatives vote for not more than 7	Sandra J. Mucci	1544	Undeclared John T. O'Brien	688	Collette Worsman	1749

	Lisa DiMartino	2056		Robert Greemore Jr.	1658
	William Johnson	1811		Kevin Leandro	1868
	Kate Miller	1705		Herb Vadney	1629
For Sheriff vote for not more than 1	Number of combined votes	3978	Craig Wiggin	Craig Wiggin	
For County Attorney vote for not more than 1				Melissa Countway	
For County Treasurer vote for not more than 1				Guldbrandsen	2816
For Register of Deeds vote for not more than 1	Kerstin Ahlgren	1440		Michael G. Muzzey	2805
For Register of Probate vote for not more than 1	Esther Sharter-Howe	1448		Barbara R. Luther	2448
For County Commissioner vote for not more than 1				Karen Brickner	2374
The following names were write-ins on the Ballot:				Stephen H. Nedeau	2843
President & Vice President:	Ron Paul	13			
	Jill Stein	3			
	We the People	1			
	Colan Powell	1			
	Mitt Romney	1			
	Fictional Character	1			
Governor	Amy Drever	1			
	Carter Tripp	1			
	Ovide				
	Lamontagne	1			
	Fictional Character	2			
	Jackie Cilley	1			
	Dave Bjelf	1			
	Jesus	1			
	Kevin Smith	1			
US Representative	John Lynch	2			
	Fictional Character	3			
	Carter Tripp	1			
	Frank Guinta	1			
	Dave Bjelf	1			
	Brian Burns	1			
	Jesus	1			
Executive Councilor	Chris Papps	1			
	Fred Butler	1			
	Mike Zulauf	1			

State Senator	Carter Tripp	1
	Fictional	
	Character	1
	Dave Bjelf	1
	Jesus	1
	Paige Quigley	1
	John Obrien	2
	Kevin Hayes	1
	George Hurt	1
	Alida Milham	1
State Representative	Fictional	
	Character	2
	Carter Tripp	1
	Mike Gagnon	1
	Bill Grimm	2
	Dave Bjelf	1
	Jesus	1
	Brian Burns	1
	George Hurt	1
	Kevin Hayes	1
Sheriff	Paul Blandford	1
	Accornero	1
	Fictional	
	Character	3
	Dave Bjelf	2
	Joe Rizzitano	1
	William Rodr	1
	Joe Fadden	1
	Tom Tardiff	2
	James Conrad	9
	Chris Lempka	1
	Tom Dunfee	1
	Barack Obama	1
	Evans Juris	1
	Joe McDowell	1
	Jeff Noyes	1
	Mike Lungarelli	1
	Sheri Randell	1
	Steve Hankard	1
	Craig Wiggin	1
	Dale Ober	1
	Doug Lambert	1
	Carter Tripp	1
	Deb Pentagast	1
	Fictional	
	Character	2
	Michael Moyer	1
	Keri Shea	1
	Christopher	
	Lempka	1
	James McKintyre	1

County Attorney	Josh Dockham	1
	Erick Walpin	1
	Evelyn Taylor	1
	Cinde Warmington	1
	Carter Tripp	1
	Fictional	
	Character	1
	Jeffrey Philpot	1
	Andrew Rowson	1
	Robert Hunter	1
County Treasurer	Carley Ahern	1
	Michael	
	Warmington	1
	Paul Weston	1
	Roy Barros	1
	Robert Lemay	1
	Carter Tripp	1
	Fictional	
	Character	2
	Robert Hunter	1
Register of Deeds	Josh Dockham	1
	Evelyn Taylor	1
	Carter Tripp	1
	Fictional	
Register of Probate	Character	2
	Carter Tripp	1
	Fictional	
County Commissioner	Character	1
	Adam Warmington	1
	Charles Veasey	1
	Steve Copithorne	1
	Dave Devoy	5
	Carter Tripp	1
	Fictional	
	Character	1
	Greg Goddard	1
	Ed Philpot	6
Bill Sharp	1	
Josh Dockham	1	
Evelyn Taylor	1	

2012 CONSTITUTIONAL AMENDMENT QUESTIONS

Constitutional Amendments Proposed by the 2012 General Court

1. "Are you in favor of amending the second part of the constitution by inserting after article 5-b a new article to read as follows: [Art.] 5-c, [Income Tax Prohibited.] Notwithstanding any general or special provision of this constitution, the general court shall not have the power or authority to impose and levy any assessment, rate, or tax upon income earned by any natural person; however, nothing in this Article shall be construed to prohibit any tax in effect on January 1, 2012, or adjustment to the rate of such tax." (Passed by the N.H. House 256 Yes 110 No; Passed by State Senate 19 Yes 4 No) CACR 13

YES 2487

NO 1541

2. "Are you in favor of amending article 73-a of the second part of the constitution to read as follows: [Art.] 73-a [Supreme Court, Administration.] The chief justice of the Supreme Court shall be the administrative head of all the courts. The chief justice shall, with the concurrence of a majority of the Supreme Court justices, make rules governing the administration of all courts in the state and the practice and procedure to be followed in all such courts. The rules so promulgated shall have the force and effect of law. The legislature shall have a concurrent power to regulate the same matters by statute. In the event of a conflict between a statute and a court rule, the statute, if not otherwise contrary to this constitution, shall prevail over the rule." (Passed by the N.H. House 242 Yes 96 No; Passed by the State Senate 19 Yes 5 No) CACR 26

YES 2042 NO 1881

Question Proposed Pursuant to Part 11, Article 100 of the New Hampshire Constitution.

3. "Shall there be a convention to amend or revise the constitution?"

YES 1414 NO 2496

The absentee ballots were processed at 1 p.m. There were 620 absentee ballots cast.

The tally was done by the Moderator, Town Clerk-Tax Collector, Board of Selectmen, Deputy Town Clerk-Tax Collector and Inspectors of Elections. The results were announced by the Moderator.

Respectfully submitted,

Denise M. Gonyer
Town Clerk-Tax Collector

FINANCIAL REPORT

Of the Town of Gilford, NH in Belknap County
for the Fiscal Year Ended in December 31, 2012

CERTIFICATE

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

Gus Benavides, Chairman
J. Kevin Hayes
John T. O'Brien
Board of Selectmen
Karen Saunders
Town Treasurer

TOWN OF GILFORD
2012 BALANCE SHEET
(preliminary unaudited)

	<u>General Fund</u>
<u>ASSETS</u>	
Cash and Equivalents	\$9,385,116
Investments	\$753,780
Receivables:	
Taxes	\$1,825,914
Accounts	\$42,479
Deferred Assessments	
Intergovernmental Receivables	\$66,587
Prepaid Items	\$6,285
Total Assets	\$12,080,161
 <u>LIABILITIES</u>	
Accounts Payable	\$30,266
Accrued Expenses	\$128,206
Intergovernmental Payable	\$6,328,142
Interfund Payable	\$369,236
Deferred Assessment Revenue	
Total Liabilities	\$6,855,849
 <u>FUND BALANCES</u>	
Nonspendable Fund Balance	\$241,358
Assigned Fund Balance	\$226,939
Unreserved, Undesignated	\$4,756,015
Total Fund Balance	\$5,224,312
Total Liabilities and Fund Balances	\$12,080,161

TOWN OF GILFORD
2012 REVENUE SUMMARY
(preliminary unaudited)

Account				Over/(Under)
<u>Code</u>	<u>Description</u>	<u>Anticipated</u>	<u>Actual</u>	<u>Collected</u>
	<u>TAX REVENUES</u>			
3110	Property Taxes	\$7,259,994	\$7,188,126	(\$71,868)
3185	Timber Taxes	\$6,311	\$5,753	(\$558)
3187	Excavation Taxes	\$46	\$132	\$86
3186	Payment in Lieu of Taxes	\$14,474	\$16,975	\$2,501
3190	Interest & Costs on Taxes	\$188,653	\$186,811	(\$1,842)
		\$7,469,478	\$7,397,797	(\$71,681)
	<u>LICENSES, PERMITS, AND FEES</u>			
3210	Business Licenses & Fees	\$79,200	\$77,103	(\$2,097)
3220	MV Registrations	\$1,390,554	\$1,410,850	\$20,296
3230	Building Permits	\$35,021	\$46,603	\$11,582
3290	Other Licenses & Fees	\$24,611	\$24,693	\$82
		\$1,529,386	\$1,559,249	\$29,863
	<u>STATE AND FEDERAL REVENUES</u>			
3351	Shared Revenues	\$0	\$0	\$0
3352	State Room & Meals Tax	\$318,201	\$318,201	\$0
3353	Highway Block Grant	\$197,801	\$197,801	(\$0)
3354	State Water Pollution Grant	\$70,654	\$70,654	\$0
3356	State Forest Land Reimbursement	\$1,002	\$1,002	(\$0)
3359	Other State Revenue	\$0	\$2,247	\$2,247
		\$587,658	\$589,905	\$2,247
	<u>INCOME FROM DEPARTMENTS</u>			
3401	Administrative Revenue	\$2,413	\$1,508	(\$905)
3401	Town Clerk Revenue	\$34,467	\$48,437	\$13,970
3401	Finance/Appraisal Revenue	\$2,776	\$3,279	\$503
3401	Planning & Land Use Revenue	\$9,445	\$12,971	\$3,526
3401	Police Revenue	\$5,886	\$9,515	\$3,629
3401	Fire/Ambulance Revenue	\$134,656	\$142,476	\$7,820
3401	Public Works Revenue	\$2,015	\$1,928	(\$87)
3401	Parks & Recreation Revenue	\$6,159	\$8,269	\$2,110
3401	Solid Waste Revenue	\$96,790	\$94,336	(\$2,454)
	Parks & Recreation Revenue	\$294,607	\$322,720	\$28,113

TOWN OF GILFORD
2012 REVENUE SUMMARY
(preliminary unaudited)

Account				Over/(Under)
<u>Code</u>	<u>Description</u>	<u>Anticipated</u>	<u>Actual</u>	<u>Collected</u>
	<u>MISCELLANEOUS REVENUES</u>			
3500	Special Assessments	\$6,321	\$5,976	(\$345)
3501	Sale of Municipal Property	\$17,500	\$43,297	\$25,797
3502	Interest on Deposits	\$15,000	\$18,388	\$3,388
3503	Facility Rental	\$2,500	\$2,399	(\$101)
3504	Fines & forfeitures	\$27,553	\$24,427	(\$3,126)
3503-3509	Other Reimbursements	<u>\$4,256</u>	<u>\$45,147</u>	<u>\$40,891</u>
		\$73,130	\$139,633	\$66,503
	<u>OPERATING TRANSFERS IN</u>			
3913	Transfers from Capital Project Funds	\$152,000	\$152,000	\$0
3914	Sewer Fund	\$859,552	\$859,552	\$0
3915	Transfer from Capital Reserves	<u>\$120,000</u>	<u>\$76,680</u>	<u>(\$43,320)</u>
		\$1,131,552	\$1,088,232	(\$43,320)
		<u>\$11,085,811</u>	<u>\$11,097,537</u>	<u>\$11,726</u>

TOWN OF GILFORD
2012 EXPENDITURE SUMMARY
(preliminary unaudited)

Account			Expende	
Code	Description	Appropriation	Encumbered	Remaining
<u>GENERAL GOVERNMENT</u>				
4130-4139	Executive	\$255,626	\$261,374	(\$5,748)
4140-4149	Election, Registration & Vital Stats	\$368,845	\$360,885	\$7,960
4150-4152	Financial Administration	\$552,754	\$514,819	\$37,935
4153	Legal Expenses	\$61,000	\$63,080	(\$2,080)
4191-4193	Planning & Zoning	\$273,545	\$267,491	\$6,054
4194	General Government Buildings	\$220,686	\$212,332	\$8,354
4195	Cemeteries	\$42,381	\$32,443	\$9,938
4196	Town Insurances	\$209,485	\$193,731	\$15,754
		\$1,984,322	\$1,906,154	\$78,168
<u>PUBLIC SAFETY</u>				
4210-4214	Police Department	\$2,208,838	\$2,171,099	\$37,739
4220-4229	Fire - Resue	\$1,689,163	\$1,594,362	\$94,801
4290-4298	Emergency Management	\$3,736	\$3,210	\$526
4299	Other	\$45,000	\$44,367	\$633
		\$3,946,737	\$3,813,038	\$133,699
<u>PUBLIC WORKS</u>				
4311	Public Works Administration	\$175,604	\$185,562	(\$9,958)
4312	Highways & Streets	\$1,769,230	\$1,653,835	\$115,395
4313	Bridges	\$0	\$0	\$0
4316	Street Lighting	\$24,849	\$26,402	(\$1,553)
4319	Vehicle Maintenance	\$225,223	\$202,573	\$22,650
4324	Solid Waste	\$613,368	\$562,247	\$51,121
		\$2,808,274	\$2,630,619	\$177,655
<u>HEALTH & WELFARE</u>				
4411-4414	Health Administration	\$3,095	\$2,829	\$266
4415-4419	Health Services	\$50,170	\$50,170	\$0
4441-4442	Welfare	\$81,949	\$78,785	\$3,164
		\$135,214	\$131,784	\$3,430
<u>CULTURE, RECREATION, & CONSERVATION</u>				
4520-4529	Parks & Recreation	\$231,930	\$222,832	\$9,098
4550-4559	Library	\$449,177	\$446,797	\$2,380
4583	Patriotic Purposes	\$125	\$108	\$17
4611-4612	Conservation Commission	\$22,451	\$21,665	\$786
		\$703,683	\$691,402	\$12,281

TOWN OF GILFORD
2012 EXPENDITURE SUMMARY
(preliminary unaudited)

Account			Expended /	
Code	Description	Appropriation	Encumbered	Remaining
	<u>DEBT SERVICE</u>			
4711	Principal - Long Term Bonds	\$437,484	\$437,499	(\$15)
4721	Interest - Long Term Bonds	\$62,667	\$62,652	\$15
4723	Tax Anticipation Notes	\$1	\$0	\$1
		<u>\$500,152</u>	<u>\$500,151</u>	<u>\$1</u>
	<u>CAPITAL OUTLAY</u>			
4902	Vehicles & Equipment	\$313,351	\$420,380	(\$107,029)
4909	Other Capital	\$0	\$0	\$0
4915	Capital Reserves	\$70,000	\$70,000	\$0
4916	LBP-II Capital Replacement Trust	\$58,000	\$58,000	\$0
		<u>\$441,351</u>	<u>\$548,380</u>	<u>(\$107,029)</u>
	<u>OPERATING TRANSFERS OUT</u>			
4914	Sewer Fund	\$844,252	\$844,252	\$0
4939	LBP-II Rev. Share - Laconia	\$1,500	\$8,548	(\$7,048)
		<u>\$845,752</u>	<u>\$852,800</u>	<u>(\$7,048)</u>
		<u>\$11,365,485</u>	<u>\$11,074,328</u>	<u>\$291,157</u>

TOWN OF GILFORD

STATEMENT OF BONDED DEBT

Annual Maturities of Outstanding Bonds and Long Term Notes
2012 - 2022

Year	<u>Cherry Valley Sewer Ext.</u> 1999-2017 Original Bond: \$128,978		<u>Village Sewer Extension</u> 2003-2013 Original Bond: \$2,295,650		<u>Lakes Business Park</u> 2004-2013 Original Bond: \$1,464,682		<u>Bean Property</u> 2007-2022 Original Bond: \$980,000		<u>Total Debt</u> Total Bonds: \$4,869,310	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2012	\$6,788	\$1,717	\$229,547	\$10,698	\$146,468	\$11,280	\$54,663	\$38,972	\$437,466	\$62,667
2013	\$6,788	\$1,431	\$229,708	\$5,349	\$146,468	\$5,624	\$57,630	\$36,005	\$440,594	\$48,410
2014	\$6,788	\$1,145					\$60,638	\$32,997	\$67,427	\$34,142
2015	\$6,788	\$859					\$63,804	\$29,831	\$70,593	\$30,690
2016	\$6,788	\$572					\$67,057	\$26,578	\$73,845	\$27,151
2017	\$6,788	\$286					\$70,636	\$22,999	\$77,425	\$23,285
2018							\$74,324	\$19,311	\$74,324	\$19,311
2019							\$78,204	\$15,431	\$78,204	\$15,431
2020							\$82,251	\$11,384	\$82,251	\$11,384
2021							\$86,581	\$7,054	\$86,581	\$7,054
2022							\$91,107	\$2,534	\$91,107	\$2,534
Total	\$40,730	\$6,010	\$459,255	\$16,047	\$292,936	\$16,904	\$786,896	\$243,096	\$1,579,818	\$282,057

LEASE SCHEDULES

Year	<u>FD Breathing Apparatus</u>		<u>FD Copier</u>		<u>FD Expedition</u>		<u>DPW Van</u>		<u>Lease Totals</u>	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2012	\$52,627	\$2,784	\$1,136	\$368	\$5,823	\$1,034	\$3,575	\$888	\$63,162	\$5,074
2013			\$1,247	\$257	\$6,149	\$708	\$3,779	\$684	\$11,175	\$1,649
2014			\$1,370	\$135	\$6,494	\$364	\$3,991	\$468	\$11,855	\$967
2015							\$4,222	\$241	\$4,222	\$241
Total	\$52,627	\$2,784	\$3,753	\$760	\$18,467	\$2,106	\$15,567	\$2,280	\$90,414	\$7,930

TOWN OF GILFORD

2012 TAX RATE CALCULATION

Total Taxable Assessment	\$ 1,526,155,840
State Ed. Taxable Assessment	\$ 1,519,195,600

TOWN PORTION

Total Appropriations	\$ 11,365,485		
less: Town Revenues	(3,819,668)		
Fund Balance	(410,000)		
State Shared Revenue	-		
add: Overlay	113,448		
War Service Credits	285,500		
Net Appropriation (raised by tax)		\$ 7,534,765	Town Rate \$4.93

SCHOOL PORTION

Total Appropriations	\$ 24,142,615		
less: Town Revenues	(5,389,855)		
Adequate Education Grant	(624,118)		
State Education Taxes	(4,079,248)		
Net Appropriation (raised by tax)		\$ 14,049,394	Local School Rate \$9.21

STATE EDUCATION TAX PORTION

Local State Ed. Valuation	1,519,195,600		
Equalized Valuation	1,706,798,501		
x State Ed. Tax Rate	2.39		
State Ed. Taxes to be raise		\$ 4,079,248	State Ed. Rate \$2.69

COUNTY PORTION

Due to County	2,246,521		
less: State Shared Revenue	-		
Net Appropriation (raised by tax)		\$ 2,246,521	County Rate \$1.47

**Total
Tax Rate
\$18.30**

Total Property Taxes Assessed	\$ 27,909,928
less: War Service Credits	\$ (285,500)
add: GAVWD Precinct Commitment	-
Total Property Taxes Committed	\$ 27,624,428

TOWN OF GILFORD
2012 SUMMARY INVENTORY OF VALUATION
(as of April 1st, 2012)

	<u>Acres</u>	<u>Valuation</u>	<u>Total</u>
<u>LAND</u>			
Current Use	9,653	\$870,660	
Conservation Restriction	8	\$3,230	
Residential	19,780	\$644,565,290	
Commercial / Industrial	1,035	<u>\$49,246,550</u>	
			\$694,685,730
<u>BUILDING</u>			
Residential		\$699,669,200	
Manufactured Housing		\$16,297,500	
Commercial / Industrial		<u>\$112,406,110</u>	
			\$828,372,810
<u>PUBLIC UTILITIES</u>			
Electric		\$6,261,100	
Gas		\$436,000	
Water & Sewer		<u>\$263,140</u>	
			\$6,960,240
GROSS VALUATION			
<u>EXEMPTIONS</u>			
Disabled Veteran		\$194,640	
Blind		\$60,000	
Elderly		<u>\$3,608,300</u>	
			<u>(\$3,862,940)</u>
NET TAXABLE VALUATION			\$1,526,155,840
<u>TAX EXEMPT & NON-TAXABLE</u>			
Land	6,986	\$57,498,440	
Building		<u>\$43,988,890</u>	
TOTAL TAX EXEMPT & NON-TAXABLE VALUATION			\$101,487,330

TOWN OF GILFORD

Town Owned Property

<u>Map – Lot</u>	<u>Street Address</u>	<u>Description</u>	<u>Value</u>
201-034.000	Lake Shore Rd		\$210
201-035.000	Lake Shore Rd		\$480
203-152.000	Elderberry Dr		\$700
203-269.000	36 Stone Rd	Stonewall Park	\$60,800
204-001.000	Gilford Ave		\$130
204-003.000	Gilford Ave		\$349,450
204-003.001	277 Hounsell Ave	Lakes Business Park	\$115,900
204-003.002	Hounsell Ave	Lakes Business Park	\$116,300
204-003.003	295 Hounsell Ave	Lakes Business Park	\$107,700
204-003.004	315 Hounsell Ave	Lakes Business Park	\$107,400
204-003.005	333 Hounsell Ave	Lakes Business Park	\$120,300
204-003.006	345 Hounsell Ave	Lakes Business Park	\$121,600
204-003.007	351 Hounsell Ave	Lakes Business Park	\$121,500
204-003.010	391 Hounsell Ave	Lakes Business Park	\$280,100
204-003.012	344 Hounsell Ave	Lakes Business Park	\$111,100
204-003.013	332 Hounsell Ave	Lakes Business Park	\$105,600
204-003.014	312 Hounsell Ave	Lakes Business Park	\$112,600
204-003.017	288 Hounsell Ave	Lakes Business Park	\$106,000
204-003.018	282 Hounsell Ave	Lakes Business Park	\$117,100
204-003.019	270 Hounsell Ave	Lakes Business Park	\$109,100
204-016.000	Laconia Line		\$200
204-017.000	Laconia Line		\$160
205-001.100	Off Rt. 11		\$70
205-001.200	Off Rt. 11		\$80
205-002.200	Off Rt. 11		\$200
205-003.000	Off Rt. 11		\$170
208-003.000	130 Swain Rd.		\$96,300
208-005.000	130 Swain Rd.		\$3,500
209-009.000	Cotton Hill Rd	Cotton Hill Rd.	\$7,620
210-007.010	Liberty Hill Rd		\$800
210-031.000	172 Liberty Hill Rd.		\$57,600
210-033.000	Saltmarsh Pond Rd	Green Area	\$63,210
212-016.009	55 Farm View Lane		\$121,590
213-009.000	Liscomb Circle		\$1,100
213-044.000	Old Lakeshore Rd		\$80,300
214-010.001	Waterford Place		\$8,000
215-025.000	150 Kimball Rd	Municipal Facility	\$336,600
216-105.000	Weirs Rd		\$42,300
223-413.002	31 Harris Shore Rd	Conservation Comm	\$107,400
223-413.003	39 Harris Shore Rd	Conservation Comm	\$49,700
223-417.000	40 Varney Point Rd	Town Beach	\$3,949,700
223-500.000	Varney Point Rd		\$4,000
224-018.000	263 Intervale Rd	School District	\$391,100
224-018.100	293 Intervale Rd	School District	\$47,400
224-033.000	186 Intervale Rd.		\$6,500

TOWN OF GILFORD

Town Owned Property

<u>Map – Lot</u>	<u>Street Address</u>	<u>Description</u>	<u>Value</u>
224-046.030	Old Lakeshore Rd	Old Lakeshore Coop	\$8,400
224-046.045	Old Lakeshore Rd	Old Lakeshore Coop	\$6,800
225-028.000	Cherry Valley Rd		\$2,930
226-030.100	Schoolhouse Hill Rd		\$230
226-048.000	174 Potter Hill Rd		\$196,040
226-048.100	109 Cherry Valley Rd		\$119,640
226-054.000	47 Cherry Valley Rd	Town Offices	\$3,087,600
226-055.000	2 Belknap Mt Rd	former Library	\$437,400
226-078.000	31 Potter Hill Rd.	Library	\$2,146,400
227-008.100	Knollwood Dr		\$3,630
227-008.300	Knollwood Dr		\$2,640
227-013.000	Alvah Wilson Rd		\$177,000
227-113.000	Goodwin Rd		\$2,300
227-116.000	15 Goodwin Rd		\$72,750
227-124.000	Alvah Wilson Rd	School District	\$95,300
227-125.000	Alvah Wilson Rd	School District	\$161,600
227-126.000	27 Belknap Mt Rd		\$313,000
227-127.000	88 Alvah Wilson Rd	High School	\$10,985,900
227-132.000	76 Belknap Mt Rd	Elementary School	\$5,073,200
227-132.001	Off Belknap Mt Rd		\$1,700,900
227-132.002	76 Belknap Mt Rd	Rowe House - bldg. only	\$216,300
227-133.000	Belknap Mt Rd	Cemetery	\$50,000
228-005.000	Hoyt Rd		\$4,200
228-010.000	Saltmarsh Pond Rd		\$32,100
228-016.110	Hoyt Rd		\$58,750
228-031.000	Doris Dr		\$800
228-079.000	Hoyt Rd		\$5,400
229-031.000	Sherwood Forest Dr	Common Green Area	\$6,100
229-037.000	Irish Setter Lane		\$5,440
232-002.000	Durrell Mt Rd	Municipal Facility	\$162,400
234-001.000	Durrell Mt Rd	Municipal Facility	\$268,200
236-020.000	560 Belknap Mt Rd	Conservation Comm	\$103,420
237-002.000	Belknap Point Rd	Conservation Comm	\$237,900
239-004.000	Juniper Ridge Rd	ROW	\$1,280
239-006.000	Juniper Ridge Rd	ROW	\$1,280
240-007.000	Orchard Dr		\$3,300
240-030.000	10 Guild Circle		\$7,940
242-183.000	33 Dock Rd	Glendale Docks	\$663,200
242-197.000	Glendale Place	Parking lot	\$318,400
242-212.000	Belknap Point Rd	Lincoln Park	\$529,300
242-369.000	Lake Shore Rd		\$2,400
242-371.100	11 Lockes Hill Rd		\$1,323,720
252-050.000	Lake Shore Rd		\$118,600
253-108.200	170 Cumberland Rd.		\$88,940
253-328.000	62 River Rd		\$38,500

TOWN OF GILFORD
Town Owned Property

<u>Map – Lot</u>	<u>Street Address</u>	<u>Description</u>	<u>Value</u>
254-012.000	29 Chalet Dr.		\$53,910
258-002.000	Round Pond		\$471,400
263-040.000	Off Grant Rd		\$1,350
263-057.000	Valley Dr		\$12,150
263-062.000	Valley Dr		\$13,600
263-066.000	Valley Dr		\$3,250
266-106.000	Lake Shore Rd		\$1,500
266-121.000	Riley Rd		\$960
267-257.000	2679 Lake Shore Rd		\$1,790
267-260.000	Lake Shore Rd		\$400
271-009.000	Off Glidden Rd		\$700
272-005.000	Clough Rd		\$54,100

TOWN OF GILFORD
Treasurer's Report
Fiscal Year Ending December 31, 2012
(preliminary unaudited)

GENERAL FUND

Cash on Hand 1/1/2012	\$9,156,492.61
add: Total Receipts	\$30,913,152.04
less: Selectmen's Orders Paid	(\$30,630,167.47)
Cash on Hand 12/31/2012	<u>\$ 9,439,477.18</u>

SEWER FUND

Cash on Hand 1/1/2012	(\$132,828.82)
add: Total Receipts	\$802,336.96
less: Selectmen's Orders Paid	(\$668,927.36)
Cash on Hand 12/31/2012	<u>\$ 580.78</u>

RECREATION FUND

Cash on Hand 1/1/2012	\$40,237.13
add: Total Receipts	\$46,517.77
less: Selectmen's Orders Paid	(\$33,754.58)
Cash on Hand 12/31/2012	<u>\$ 53,000.32</u>

AMBULANCE FUND

Cash on Hand 1/1/2012	\$40,643.52
add: Total Receipts	\$91,796.47
less: Selectmen's Orders Paid	(\$33,438.12)
Cash on Hand 12/31/2012	<u>\$ 99,001.87</u>

CEMETERY FUND

Cash on Hand 1/1/2012	\$5,177.89
add: Total Receipts	\$2,164.00
less: Selectmen's Orders Paid	(\$144.00)
Cash on Hand 12/31/2012	<u>\$ 7,197.89</u>

SPECIAL DETAIL FUND

Cash on Hand 1/1/2012	\$0.00
add: Total Receipts	\$116,251.31
less: Selectmen's Orders Paid	(\$95,649.61)
Cash on Hand 12/31/2012	<u>\$ 20,601.70</u>

CONSERVATION FUND

Cash on Hand 1/1/2012	\$392,527.33
add: Total Receipts	\$2,583.05
less: Selectmen's Orders Paid	(\$54,965.40)
Cash on Hand 12/31/2012	<u>\$ 340,144.98</u>

TOWN OF GILFORD
Treasurer's Report
Fiscal Year Ending December 31, 2012
(preliminary unaudited)

ESCROW FUND

Cash on Hand 1/1/2012	\$13,687.52
add: Total Receipts	\$96,398.95
less: Selectmen's Orders Paid	(\$13,687.52)
Cash on Hand 12/31/2012	<u>\$ 96,398.95</u>

OLD HOME DAY FUND

Cash on Hand 1/1/2012	\$2,641.96
add: Total Receipts	\$22,301.70
less: Selectmen's Orders Paid	(\$20,980.29)
Cash on Hand 12/31/2012	<u>\$ 3,963.37</u>

ROWE HOUSE FUND

Cash on Hand 1/1/2012	\$1,193.04
add: Total Receipts	\$3.10
less: Selectmen's Orders Paid	\$0.00
Cash on Hand 12/31/2012	<u>\$ 1,196.14</u>

DRUG FORFEITURE FUND

Cash on Hand 1/1/2012	\$1,542.46
add: Total Receipts	\$4.01
less: Selectmen's Orders Paid	\$0.00
Cash on Hand 12/31/2012	<u>\$ 1,546.47</u>

GRANTS & DONATIONS FUND

Cash on Hand 1/1/2012	\$14,252.46
add: Total Receipts	\$9,800.62
less: Selectmen's Orders Paid	(\$13,099.10)
Cash on Hand 12/31/2012	<u>\$ 10,953.98</u>

LBP-II CAPITAL PROJECT FUND

Cash on Hand 1/1/2012	\$122,407.94
add: Total Receipts	\$0.00
less: Selectmen's Orders Paid	(\$77,000.00)
Cash on Hand 12/31/2012	<u>\$ 45,407.94</u>

SEWER CAPITAL COST FUND

Cash on Hand 1/1/2012	\$107,036.77
add: Total Receipts	\$10,148.81
less: Selectmen's Orders Paid	(\$75,000.00)
Cash on Hand 12/31/2012	<u>\$ 42,185.58</u>

REPORT OF THE TRUST FUNDS OF THE TOWN OF GILFORD ON DECEMBER 31, 2012

Created	Name of Trust Fund	Invested	Principal	Cash Gains Or (Losses)	New Trusts	Withdrawals	Principal Balance	Income Bal. 2012	Income	Fees Paid 2012	Expended 2012	Income Bal. 2012	Total Balance 2012
Common Trust Fund Total													
		Bank of NH	\$172,552.95	\$674.99	\$2,737.50	\$0.00	\$175,965.44	23,152.36	\$4,316.89	-\$1,673.48	\$0.00	\$25,795.76	\$201,761.21
						0							
						0.00%							
1968	A.B. Lincoln - Care of Lincoln Park	Bank of NH	\$1,293.49	\$5.06	\$900.00	\$0.00	\$2,198.55	2,072.65	\$32.36	-\$12.54	\$0.00	2,092.47	\$4,291.02
1968	Julia Ladd - Worthy Poor	Bank of NH	\$2,292.70	\$8.97		\$0.00	\$2,301.74	2,450.39	\$57.36	-\$22.24	\$0.00	2,485.51	\$4,787.26
1969	Theodate & Elliot Rennie - Library	Bank of NH	\$5,365.41	\$20.99		\$0.00	\$5,386.39	1,189.64	\$134.23	-\$52.04	\$0.00	1,271.82	\$6,658.22
1986	Samuel & Winnifred Smith - Library	Bank of NH	\$14,654.05	\$53.41	\$1,000.00	\$0.00	\$15,707.47	1,194.26	\$341.59	-\$132.42	-\$520.00	873.43	\$16,580.90
1991	Kimball Castle - Wildlife	Bank of NH	\$164,797.49	\$634.68	\$14,091.51	\$0.00	\$179,523.67	42,442.77	\$4,059.05	-\$1,573.53	-\$8,000.00	36,928.30	\$216,451.97
1996	Daniel P. Rogers - Conservation	Bank of NH	\$17,021.06	\$86.58		\$0.00	\$17,087.65	4,749.17	\$425.83	-\$165.08	\$0.00	5,009.93	\$22,097.57
Total Miscellaneous Trust Funds													
		Bank of NH	\$205,424.28	\$789.69	\$15,991.51	\$0.00	\$222,205.47	\$54,088.88	\$5,050.42	-\$1,957.84	-\$8,520.00	\$48,661.46	\$270,866.93
TOTAL TRUST FUNDS													
		Bank of NH	\$37,977.23	\$1,464.68	\$18,729.01	\$0.00	\$398,170.92	\$77,241.24	\$9,367.31	-\$3,631.32	-\$8,520.00	\$74,457.22	\$472,628.14
1989	Fire Equipment	Bank of NH	0.00				0.00	3,254.20	\$6.69			3,260.89	3,260.89
1990	Highway Equipment	Bank of NH	81,098.69	\$0.00	\$0.00	-\$76,680.00	4,418.69	58,456.05	\$306.89	\$0.00	0.00	58,762.94	63,181.63
2000	Gilford Library	Bank of NH	0.00	\$0.00	\$0.00		0.00	1.68	\$0.00	\$0.00	0.00	1.68	1.68
2000	Business Park	Bank of NH	0.00	\$0.00	\$0.00	\$0.00	0.00	7,483.71	\$15.34	\$0.00	0.00	7,499.05	7,499.05
2001	Special Education	Bank of NH	150,000.00	\$0.00	\$0.00	\$0.00	150,000.00	32,593.63	\$374.91	\$0.00	0.00	32,968.54	182,968.54
2006	Gunstock Tank/Major Equipment	Bank of NH	53,430.79	\$0.00	\$0.00	\$0.00	53,430.79	6,754.62	\$123.54	\$0.00	0.00	6,878.16	60,308.95
2006	Ambulance Replacement Fund	Bank of NH	50,000.00	\$0.00	\$0.00	\$0.00	50,000.00	8,959.14	\$121.06	\$0.00	0.00	9,080.20	59,080.20
2006	Bridge Replacement Fund	Bank of NH	475,517.82	\$0.00	\$0.00	-\$131,879.25	343,638.57	36,002.10	\$1,056.05	0.00	\$0.00	37,058.15	380,696.72
2007	Building Repair Fund	Bank of NH	0.00	\$0.00	\$40,000.00	-\$8,090.00	31,910.00	12.16	\$21.45	\$0.00	\$31.90	65.51	31,975.51
2007	Compensation Absences Fund	Bank of NH	35,000.00	\$0.00		\$0.00	35,000.00	510.15	\$72.92	\$0.00	\$0.00	583.07	35,583.07
2007	Police Station Fund	Bank of NH	0.00	\$0.00	\$0.00	\$0.00	0.00	1,591.64	\$3.27	\$0.00	\$0.00	1,594.91	1,594.91
2007	Sewer Maintenance Fund	Bank of NH	90,000.00	\$0.00	\$10,000.00	\$0.00	100,000.00	749.65	\$184.75	\$0.00	\$0.00	934.40	100,934.40
2008	School Building Boiler Maintenance	Bank of NH	50,000.00	\$0.00		-\$50,000.00	0.00	1,048.88	\$31.17	\$0.00	\$0.00	1,080.05	1,080.05
2008	School Building Roof Maintenance	Bank of NH	0.00	\$0.00	\$0.00		0.00	857.19	\$1.75	\$0.00	\$0.00	858.94	858.94
2008	Glendale Boat and Ramp Fund	Bank of NH	33,157.00	\$0.00	\$10,000.00	\$0.00	43,157.00	172.44	\$67.72	\$0.00	\$0.00	240.16	43,397.16
2008	Water Supply/Maintenance Fund	Bank of NH	56,617.19	\$0.00	\$10,000.00	-\$21,229.01	45,388.18	93.07	\$90.29	\$0.00	-\$31.90	151.46	45,539.64
2008	Recreation Facilities Fund	Bank of NH	24,624.67	\$0.00	\$20,000.00	-\$41,433.80	3,190.87	115.65	\$51.26	\$0.00		166.91	3,357.78
2009	GAV/WD Maint Fund	Bank of NH	80,000.00	\$0.00	\$50,000.00		130,000.00	100.40	\$156.59	\$0.00	\$0.00	256.99	130,256.99
2010	LR Business Park II	Bank of NH	\$181,265.00	\$0.00	\$58,000.00	-\$14,998.97	224,266.03	314.40	\$363.59	\$0.00	\$0.00	\$677.99	224,944.02
Total Capital Reserve Funds													
			\$1,360,711.16	\$0.00	\$198,000.00	-\$344,311.03	\$1,214,400.13	\$159,070.76	\$3,049.24	\$0.00	\$0.00	\$162,120.00	\$1,376,520.13

TOWN OF GILFORD, NEW HAMPSHIRE

Financial Statements

December 31, 2011

and

Independent Auditor's Report

TOWN OF GILFORD, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2011

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INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Gilford, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Gilford, New Hampshire (the Town) as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net assets, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Gilford, New Hampshire as of December 31, 2011, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to previously present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Gilford, New Hampshire as of December 31, 2011, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages i-vi and 22-23 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be

an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gilford, New Hampshire's financial statements as a whole. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the financial statements. The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements taken as a whole.

Vachon Clukaz & Company PC

August 13, 2012

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2011**

Presented here is the Management Discussion & Analysis Report for the Town of Gilford, NH, for the year ending December 31, 2011. Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. We report this data in a manner designed to present fairly the Town's financial position and the results of operations of the various Town funds. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

The Board of Selectmen are responsible for establishing an accounting and internal control structure designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft, and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). The Board of Selectmen also strives to put these assets to good and effective use. We designed the Town's internal control structure to provide reasonable assurances that we attain these objectives.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Gilford using the integrated approach prescribed by GASB Statement 34.

It is our intention that this discussion and analysis serve as an introduction to the Town's financial statements. The financial statements are comprised of the following three components:

1. Government-Wide Financial Statements
2. Fund Financial Statements
3. Notes to the Basic Financial Statements

Government-wide Financial Statements

The government-wide financial statements provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The Statement of Net Assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net assets changed during the most recent year. We take all of the current year's revenues and expenses into account regardless of when we receive cash in or pay cash out.

Fund Financial Statements

A fund is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. One can divide all the funds of the Town into two categories: governmental funds and fiduciary funds.

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2011**

We use governmental funds to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances provide a reconciliation to facilitate this comparison between the governmental activities Statement of Net Assets and Statement of Activities.

The Town maintains numerous individual governmental funds. We present information separately in the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances for the General Fund and Expendable Trust Funds. We combine data from all other governmental funds into a single, aggregate presentation.

The Town adopts an annual appropriation budget for its governmental funds. We provide a budgetary comparison for the General Fund to demonstrate compliance with this budget. The Town's only major governmental fund for 2011, with an adopted budget, is the General Fund.

Fiduciary funds are used to account for resources held for the benefit of parties other than the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the programs of the Town of Gilford. The Town's fiduciary funds consist of agency funds.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund with an adopted budget, and includes reconciliation between the statutory fund balance for budgetary purposes and the fund balance as presented in the governmental fund financial statements.

Other Supplementary Information

Other supplementary information includes combining financial statements for nonmajor governmental funds and fiduciary funds.

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2011**

Government-Wide Financial Analysis

Statement of Net Assets

Net Assets of the Town of Gilford as of December 31, 2011 and 2010, are as follows:

	2011	2010
Capital assets, net	\$ 25,058,928	\$ 25,003,858
Other assets	13,693,249	13,669,409
Total assets	<u>\$ 38,752,177</u>	<u>\$ 38,673,267</u>
Long-term liabilities	\$ 1,746,941	\$ 2,450,715
Other liabilities	5,983,005	5,659,934
Total liabilities	<u>\$ 7,729,946</u>	<u>\$ 8,110,649</u>
Net assets:		
Invested in capital assets, net of related debt	\$ 23,767,090	\$ 23,102,627
Restricted	586,818	2,370,335
Unrestricted	6,668,323	5,089,656
Total net assets	<u>\$ 31,022,231</u>	<u>\$ 30,562,618</u>

Statement of Activities

Changes in net assets for the years ending December 31, 2011 and 2010, are as follows:

	2011	2010
Revenues		
Program revenues:		
Charges for services	\$ 1,359,413	\$ 1,251,999
Operating grants and contributions	286,533	339,034
Capital grants and contributions	138,300	-
General revenues:		
Property and other taxes	7,432,492	7,325,063
Licenses and permits	1,495,194	1,537,026
Grants and contributions	319,506	331,171
Interest and investment earnings	26,602	49,148
Miscellaneous	98,334	173,379
Total revenues	<u>11,156,374</u>	<u>11,006,820</u>

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2011**

Expenses		
General government	1,941,089	2,319,790
Public safety	4,117,933	4,114,581
Highways and streets	2,306,339	2,249,639
Sanitation	1,303,371	1,285,381
Health and welfare	149,779	131,888
Culture and recreation	775,008	822,122
Conservation	30,717	20,464
Interest and fiscal charges	68,783	97,445
Intergovernmental	7,480	-
Total expenses	<u>10,700,499</u>	<u>11,041,310</u>
Increase in net assets before contributions to permanent fund principal	455,875	(34,490)
Contributions to permanent fund principal	<u>3,738</u>	<u>3,000</u>
Change in net assets	459,613	(31,490)
Net assets, beginning of year	<u>30,562,618</u>	<u>30,594,108</u>
Net assets, end of year	<u>\$ 31,022,231</u>	<u>\$ 30,562,618</u>

Town of Gilford Activities

As shown in the above statement, there was an increase in the Town's total net assets of \$459,613. This increase is primarily attributable to a reduction in the outstanding balances of long-term bonds and capital lease agreements.

The general fund ended the year with an unassigned fund balance of \$3,645,140 or 36% of total general fund expenditures. In 2011 the town revised its fund balance policy to conform with GASB Statement 54, resulting in a redistribution of the fund balance into five newly defined segments which does not allow for easy comparison to previous years. Looking at the components of the fund balance based solely on the budget (Schedule 1 – Budgetary Basis), it declined \$172,706 from last year. This was due to the use of \$531,000 to minimize a tax rate increase due to a drop in overall property assessments. The use of these funds was offset in part by an unspent budget amount of \$340,232 and excess revenues of \$70,790.

The fund balances of the Non-major Governmental Funds increased by a total \$71,396 from the prior year, primarily a result of the creation of two special revenue funds for ambulance service and special details. There was also a significant increase in the fund balance of the sewer fund due to less than anticipated capital charges from the State of New Hampshire for upgrades to the treatment facility.

General Fund Budgetary Highlights

During the year, the original budget for appropriations and revenues did not change. The Town under expended its total 2011 budget by \$340,232. This resulted from conservative spending within the departments and lower costs than projected for contracted services. The most significant of these were capital outlay (\$54,939), general government (\$108,337), public safety (\$88,799), and solid waste (\$43,357). The Town also had a number of key positions that were vacant during portions of the year

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2011**

resulting in reduced wage and benefit costs of approximately \$17,000. Actual revenues were greater than budgeted by \$70,790. This was primarily a result of charges for ambulance service and court fines being in excess of estimates.

Capital Assets

The Town of Gilford considers a capital asset to be an asset whose cost exceeds \$5,000 and which has a useful life of greater than one (1) year. The Town depreciates its assets using the straight-line method over the course of their useful life beginning in the year of acquisition.

The total investment in capital assets for governmental activities at year end amounted to \$25,058,928 (net of accumulated depreciation), an increase of \$55,070 from the previous year. This investment in capital assets includes land, buildings, improvements, vehicles and equipment, and infrastructure.

Significant capital asset events during the current fiscal year included the purchase of a front end loader for \$129,772, a plow truck for \$55,411, and a police cruiser for \$27,035.

Additional information on capital assets can be found in Note 7 of the Basic Financial Statements.

Long-Term Obligations

At the end of the current fiscal year, total bonded debt outstanding was \$1,350,130 and capital leases payable was \$90,417. During 2011, the Town made scheduled principal payments on outstanding general obligation bonds of \$664,445. The Town entered into two capital lease agreements for a fire department SUV and a buildings and grounds cargo van. The Town's other long-term obligations consist of compensated absences payable which had a net decrease of (\$30,202) for the year ended December 31, 2011.

See Note 10, of the Basic Financial Statements, for a summary of all outstanding long-term obligations.

Economic Factors, Rates and 2011 Budget

The NH Department of Revenue Administration (DRA) sets the Annual Tax Rate for the Town of Gilford. They do so based on the Annual Budget approved at Town Meeting adjusted for actual revenues and expenditures throughout the year. The Town collects property taxes to fund its own operations and that of School Administrative Unit #73. The property tax also pays the levy placed on the Town by Belknap County and the State of New Hampshire in the Statewide Property Tax for Education. The Town bills for property taxes semi-annually. Tax billing occurs according to the laws of the State of New Hampshire, under the supervision of the DRA. The first billing is an estimate based on the previous year's tax rate applied to the current year's assessments. The second billing utilizes the correct tax rate for the year as established by the New Hampshire DRA applied to the current year's assessment.

Following is a comparison of the 2011 (estimated) to the 2010 tax rates:

	<u>2011</u>	<u>2010</u>
Town rate	\$4.93	\$4.79
Local school rate	9.35	8.69
State school rate	2.74	2.59

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2011**

County rate	<u>1.53</u>	<u>1.55</u>
Total rate	<u>\$18.55</u>	<u>\$17.62</u>
Assessed value (in thousands)	\$1,522,717,770	\$1,544,563,980

The Town of Gilford works to a 6-year Capital Improvement Plan. The plan contains current capital needs projections through the year 2017. The Capital Improvements Plan Committee annually reviews, adjusts and updates this plan. The resulting plan receives final review and approval through the presentation and discussion of proposed projects at public meetings and is presented to the Board of Selectmen and Budget Committee as a budget development tool.

Contacting the Town of Gilford's Board of Selectmen or Staff

This financial report provides our citizens and creditors with a general overview of the Town of Gilford's finances. It demonstrates accountability for the funds the Town receives. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Finance Department or the Board of Selectmen, at 47 Cherry Valley Road, Gilford, NH 03249 and telephone number (603) 527-4700.

EXHIBIT A
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2011

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 10,547,009
Investments	838,789
Taxes receivable, net	1,782,313
Accounts receivable, net	333,482
Due from other governments	69,520
Deferred assessments	30,705
Prepaid expenses	11,860
Total Current Assets	<u>13,613,678</u>
Noncurrent Assets:	
Due from other governments	79,571
Capital assets:	
Non-depreciable capital assets	13,791,520
Depreciable capital assets, net	11,267,408
Total Noncurrent Assets	<u>25,138,499</u>
Total Assets	<u>\$ 38,752,177</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	\$ 49,746
Accrued expenses	98,075
Due to other governments	5,830,760
Deferred revenue	4,424
Current portion of bonds payable	207,919
Current portion of capital leases payable	63,161
Current portion of compensated absences payable	15,320
Total Current Liabilities	<u>6,269,405</u>
Noncurrent Liabilities:	
Bonds payable	1,142,211
Capital leases payable	27,256
Compensated absences payable	291,074
Total Noncurrent Liabilities	<u>1,460,541</u>
Total Liabilities	<u>7,729,946</u>
NET ASSETS	
Invested in capital assets, net of related debt	23,767,090
Restricted	586,818
Unrestricted	6,668,323
Total Net Assets	<u>31,022,231</u>
Total Liabilities and Net Assets	<u>\$ 38,752,177</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2011

Functions/Programs	Expenses	Program Revenues		Net (Expense) Revenue and Changes in Net Assets
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
Governmental Activities:				Governmental Activities
General government	\$ 1,941,089	\$ 47,378		\$ 130,300
Public safety	4,117,933	361,560	\$ 58,632	
Highways and streets	2,306,339	1,696	227,901	
Sanitation	1,303,371	899,032		
Health and welfare	149,779	5,919		
Culture and recreation	775,008	43,828		
Conservation	30,717			8,000
Interest and fiscal charges	68,783			
Intergovernmental	7,480			
Total governmental activities	<u>\$ 10,700,499</u>	<u>\$ 1,359,413</u>	<u>\$ 286,533</u>	<u>\$ 138,300</u>
General revenues:				
Property and other taxes				7,432,492
Licenses and permits				1,495,194
Rooms and meals tax distribution				318,310
State and federal forest land				1,196
Interest and investment earnings				26,602
Miscellaneous				98,334
Contributions to permanent fund principal				3,738
Total general revenues and contributions to permanent fund principal				<u>9,375,866</u>
Change in net assets				459,613
Net assets - beginning				<u>30,562,618</u>
Net assets - ending				<u>\$ 31,022,231</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF GILFORD, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2011

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 10,209,191	\$ 337,818	\$ 10,547,009
Investments	674,283	164,506	838,789
Taxes receivable, net	1,782,313		1,782,313
Accounts receivable, net	86,968	246,514	333,482
Due from other governments	68,485		68,485
Deferred assessments		30,705	30,705
Due from other funds	132,829	486,867	619,696
Prepaid expenses	241,358	10,765	252,123
Total Assets	<u>\$ 13,195,427</u>	<u>\$ 1,277,175</u>	<u>\$ 14,472,602</u>
LIABILITIES			
Accounts payable	\$ 47,365	\$ 2,381	\$ 49,746
Accrued expenses	90,907		90,907
Due to other governments	5,830,760		5,830,760
Due to other funds	486,867	132,829	619,696
Deferred revenue	1,084,270	35,129	1,119,399
Total Liabilities	<u>7,540,169</u>	<u>170,339</u>	<u>7,710,508</u>
FUND BALANCES			
Nonspendable	241,358	208,611	449,969
Restricted	222,557	166,415	388,972
Committed	1,119,264	594,350	1,713,614
Assigned	426,939	137,460	564,399
Unassigned	3,645,140		3,645,140
Total Fund Balances	<u>5,655,258</u>	<u>1,106,836</u>	<u>6,762,094</u>
Total Liabilities and Fund Balances	<u>\$ 13,195,427</u>	<u>\$ 1,277,175</u>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds	25,058,928
Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis	1,084,270
Other long-term assets are not available to pay current period expenditures, and therefore, are not reported in governmental funds	80,606
Prepaid expenses for debt service requirements reduce long-term liabilities on the accrual basis in the statement of net assets, not the modified accrual basis	(240,263)
Special assessments receivables are not available to pay for current period expenditures, and therefore, are deferred in the governmental funds	30,705
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:	
Bonds payable	(1,350,130)
Capital leases payable	(90,417)
Accrued interest on long-term obligations	(7,168)
Compensated absences payable	(306,394)
Net assets of governmental activities	<u>\$ 31,022,231</u>

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2011

TOWN OF GILFORD, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Year Ended December 31, 2011

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds	
Revenues:				
Taxes	\$ 7,537,830	\$ 47,694	\$ 7,585,524	\$ 158,449
Licenses and permits	1,495,194		1,495,194	
Intergovernmental	676,779		676,779	
Charges for services	310,485	1,025,481	1,335,966	
Interest and investment income	21,619	4,983	26,602	
Miscellaneous	64,189	73,390	137,579	
Total Revenues	<u>10,106,096</u>	<u>1,151,548</u>	<u>11,257,644</u>	
Expenditures:				
Current operations:				
General government	1,889,858	5,633	1,895,491	(48,424)
Public safety	3,920,295	139,000	4,059,295	
Highways and streets	2,129,087	5,706	2,134,793	
Sanitation	571,319	676,735	1,248,054	
Health and welfare	149,779		149,779	
Culture and recreation	636,959	82,548	719,507	(34,806)
Conservation	22,187	8,530	30,717	
Capital outlay	376,736		376,736	
Debt service:				
Principal retirement	434,880		434,880	(97,532)
Interest and fiscal charges	76,500		76,500	
Intergovernmental	7,480		7,480	
Total Expenditures	<u>10,215,080</u>	<u>918,152</u>	<u>11,133,232</u>	434,880
Excess revenues over (under) expenditures			<u>124,412</u>	
Other financing sources (uses):				
Proceeds from capital leases	34,037		34,037	51,242
Transfers in	162,000	380	162,380	
Transfers out		(162,380)	(162,380)	
Total other financing sources (uses)	<u>196,037</u>	<u>(162,000)</u>	<u>34,037</u>	(10,698)
Net change in fund balances	87,035	71,396	158,449	(34,037)
Fund balances at beginning of year, as restated	5,568,205	1,035,440	6,603,645	18,415
Fund balances at end of year	<u>\$ 5,655,258</u>	<u>\$ 1,106,836</u>	<u>\$ 6,762,094</u>	
Change in Net Assets of Governmental Activities				<u>\$ 459,613</u>

Amounts reported for governmental activities in the statement of activities are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense exceeds capital outlay in the current period.

Governmental funds only report the disposal of assets to the extent proceeds are received from the sale. In the statement of activities, a gain or loss is reported for each disposal. This is the amount of the loss of disposed capital assets reduced by the actual proceeds received from the sale of capital assets.

Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.

Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.

Repayment of principal of capital leases is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.

Prepayment of bond principal and interest is an asset in the governmental funds, but the prepayment of principal reduces long-term liabilities in the statement of net assets and the prepayment of interest is expensed in the statement of activities.

Proceeds from capital leases are reported as other financing sources in the funds, but capital leases increase long-term liabilities in the statement of net assets.

In the statement of activities, interest is accrued on outstanding bonds and capital leases, whereas in governmental funds, an interest expenditure is reported when due.

Some expenses reported in the statement of activities, such as compensated absences, do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.

See accompanying notes to the basic financial statements

EXHIBIT E
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
December 31, 2011

	Agency Funds
ASSETS	
Cash and cash equivalents	\$ 388,574
Total assets	<u>\$ 388,574</u>
LIABILITIES	
Due to other governments	\$ 374,886
Deposits	<u>13,688</u>
Total liabilities	<u>\$ 388,574</u>

See accompanying notes to the basic financial statements

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2011

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Gilford, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Gilford, New Hampshire (the Town) was incorporated in 1812. The Town operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2011

Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following is the Town's major governmental fund:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net assets and changes in net assets. The fiduciary fund category is comprised of agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency funds consist of capital reserve funds of the Gilford School District and the Gunstock Acres Village Water District, which are held by the Town as required by State law. Other agency funds consist of developer's performance deposits.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2011

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 3). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Deferred Revenue:

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2011

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2011, the Town applied \$531,000 of its unappropriated fund balance to reduce taxes.

Investments

Investments are stated at their fair value in all funds. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

Accounts Receivable

Charges for services billed during the current fiscal year and prior and uncollected at December 31, 2011 are recorded as receivables net of reserves for estimated uncollectibles of \$133,882 and \$8,946 in the General Fund and the Nonmajor Governmental Funds, respectively.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2011 are recorded as receivables net of reserves for estimated uncollectibles of \$75,000.

Deferred Assessments

Assessment fees charged for sewer hook-ups during the current and prior years that will be collected in future periods are recorded as receivables and deferred revenue in the Governmental Funds. The revenue is recognized when earned in the Government-Wide Statements.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2011

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$5,000. The Town's infrastructure consists of sewer collection and treatment systems and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

<u>Description</u>	<u>Years</u>
Intangible assets	100
Buildings and improvements	100-150
Vehicles and equipment	5-50
Infrastructure	50

Compensated Absences

Employees earn vacation and sick leave as they provide services. Dependent upon the department and years of service, employees earn vacation and sick pay at a rate of ten to twenty-five days per year. Upon voluntary separation of employment from the Town, employees shall be compensated for unused sick and vacation leave at current rates of pay.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

Except for the obligation for other post-employment benefits (see Note 2), all payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current fiscal year. General obligation bonds, capital leases and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2011

balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors, donors, or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Policy

During the year ended December 31, 2011, the Town implemented GASB Statement 54, *Fund Balance Reporting and Governmental Fund Type Definitions*. Statement 54 established new fund balance classifications and changes the definition of governmental fund types. Under Statement 54, the Town has segregated fund balance into five classifications; Nonspendable, Restricted, Committed, Assigned, and Unassigned. These components of fund balance are defined as follows:

- *Nonspendable Fund Balance*: Amounts that are not in a spendable form or are required to be maintained intact.
- *Restricted Fund Balance*: Amounts constrained to specific purposes stipulated by external resource providers or through enabling legislation. Restrictions may be changed or lifted only with the consent of the resource providers or by the enabling legislation.
- *Committed Fund Balance*: Includes amounts that can be used only for the specific purposes determined by a formal action of the Town's highest level of decision making authority (town meeting action). Commitments may be changed or lifted only upon the Town's highest level of decision making authority taking the same formal action that originally imposed the constraint. The town meeting actions must either be approved or rescinded, as applicable, prior to the last day of the fiscal year for which the commitment is made. The amount subject to the constraint may be determined in the subsequent period.
- *Assigned Fund Balance*: Amounts a Town intends to use for specific purposes. Intent can be expressed by the Board of Selectmen or by an official to which the Board of Selectmen delegates the authority. For all governmental funds other than the General Fund, any remaining positive fund balance is to be classified as "Assigned".
- *Unassigned Fund Balance*: Amounts that are available for any purpose; these amounts are reported only in the General Fund, except for any deficit fund balance of another governmental fund.

Spending Prioritizations

In circumstances where expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first. When expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classification can be used, committed amounts should be reduced first, followed by assigned amounts then unassigned amounts.

Minimum Fund Balance

The Town's fund balance policy mandates the Town maintain a level of fund balance between 5% and 17% of the sum of the Town's annual budget plus the school and county appropriations in accordance

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2011

with the recommendations of the NH Department of Revenue Administration and the general accepted accounting practices recommended by the Government Finance Officers Association.

To avoid the need to issue Tax Anticipation Notes, the Town shall retain a sufficient amount of unassigned fund balance in order to provide an appropriate level of cash reserves for Town operations and its obligations to the school district and county. This amount shall also include funds necessary to manage unanticipated emergencies as defined by RSA-32:11.

A nominal amount of the unassigned fund balance shall be used to stabilize the municipal portion of the tax rate. This amount shall reflect a minimal sum anticipated annually, resulting from unexpended appropriations and unanticipated revenues. This nominal amount, in excess of the cash reserves noted in the previous paragraph, is established at \$200,000.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowances for uncollectible taxes and accounts receivable.

NOTE 2—STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Other Post-Employment Benefits

The Town did not implement GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*. Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The provisions of GASB 45 were required to be implemented by the Town during the year ended December 31, 2009.

NOTE 3—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$1,522,717,770 as of April 1, 2011) and are due in two installments on July 7, 2011 and December 1, 2011. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2011

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property may be tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Gilford School District, Belknap County, and Gunstock Acres Village Water District, independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$18,383,449, \$2,337,226, and \$23,562 for the Gilford School District, Belknap County, and Gunstock Acres Village Water District, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

NOTE 4—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2011, the Town was a member of the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. The Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trusts assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2011.

Property and Liability Insurance

PRIMEX provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of PRIMEX, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. For the year ended December 31, 2011, the Trust retained \$500,000 of each loss, up to an aggregate of \$5,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

Worker's Compensation

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2011

NOTE 5—DEPOSITS AND INVESTMENTS

The Town has combined the cash resources of its governmental funds. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance.

Deposits and investments as of December 31, 2011 are classified in the accompanying financial statements as follows:

Statement of Net Assets:	
Cash and cash equivalents	\$ 10,547,009
Investments	838,789
Statement of Fiduciary Net Assets:	
Cash and cash equivalents	388,574
	<u>\$ 11,774,372</u>

Deposits and investments at December 31, 2011 consist of the following:

Cash on hand	\$ 3,567
Deposits with financial institutions	822,863
Investments	10,947,942
	<u>\$ 11,774,372</u>

The Town's investment policy for governmental funds requires that deposits be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to United States Obligations, money market deposit accounts, certificates of deposit, repurchase agreements collateralized by U.S. Government Securities, reverse repurchase agreements, or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool in accordance with New Hampshire State law. Responsibility for the investments of the Trust Funds is with the Board of Trustees.

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town's investment policy regarding credit risk is to minimize credit risk by limiting its investments to the safest types of securities, and diversifying the portfolio.

The following are the actual ratings as of December 31, 2011, for each investment type:

<u>Investment Type</u>	<u>Not Rated</u>
State investment pool	\$ 270,985
Equity mutual funds	150,063
Bond mutual funds	172,186
Money market mutual funds	1,650,639
	<u>\$ 2,243,873</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2011

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. For assurance against custodial credit risk, the Town's investment policy requires that all investment and depository instruments be collateralized with pledged securities that shall be perfected through third party custodial safekeeping and be equal to or in excess of the amount of the investment and depository instruments.

Of the Town's deposits with financial institutions at year end, \$241,066 was collateralized by securities held by the bank in the bank's name. As of December 31, 2011, Town investments in the following investment types were held by the same counterparty that was used to buy the securities:

<u>Investment Type</u>	<u>Amount</u>
Equity mutual funds	\$ 150,063
Bond mutual funds	172,186
Money market mutual funds	1,650,639
Repurchase agreements	8,704,069
	<u>\$ 10,676,957</u>

Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair values of an investment or deposit. As of December 31, 2011, the Town held \$15,460 in foreign investments which is included in the money market mutual funds. The Town's investments in foreign currency are held by the Trustees of Trust Funds, which follow the prudent investor guidelines. The Town shall minimize foreign currency risk by limiting investments that are subject to rapid market swings, and by varying investment maturity dates.

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP). The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

NOTE 6—DUE FROM OTHER GOVERNMENTS

Receivables from other governments at December 31, 2011 consist of various state grants and reimbursements. All receivables are considered collectible in full. The wastewater state aid grant reimbursement is to be received over the life of the debt and as such, is classified as both current and noncurrent. A summary of the principal items of intergovernmental receivables is as follows:

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2011

State of NH - Wastewater Pollution Grant	\$ 148,709
State of NH - Miscellaneous reimbursements	382
	<u>\$ 149,091</u>

NOTE 7—CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	Balance 01/01/2011	Additions	Reductions	Balance 12/31/2011
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 13,450,997	\$ 138,300		\$ 13,589,297
Construction in progress	202,223			202,223
Total capital assets not being depreciated	<u>13,653,220</u>	<u>138,300</u>	<u>\$ -</u>	<u>13,791,520</u>
Other capital assets:				
Intangible assets	1,353,238			1,353,238
Buildings and improvements	6,382,231			6,382,231
Vehicles and equipment	3,748,662	326,627	(115,382)	3,959,907
Infrastructure	2,765,856			2,765,856
Total other capital assets at historical cost	<u>14,249,987</u>	<u>326,627</u>	<u>(115,382)</u>	<u>14,461,232</u>
Less accumulated depreciation for:				
Intangible assets	(37,306)	(12,969)		(50,275)
Buildings and improvements	(939,048)	(63,840)		(1,002,888)
Vehicles and equipment	(1,535,776)	(222,925)	60,576	(1,698,125)
Infrastructure	(387,219)	(55,317)		(442,536)
Total accumulated depreciation	<u>(2,899,349)</u>	<u>(355,051)</u>	<u>60,576</u>	<u>(3,193,824)</u>
Total other capital assets, net	<u>11,350,638</u>	<u>(28,424)</u>	<u>(54,806)</u>	<u>11,267,408</u>
Total capital assets, net	<u>\$ 25,003,858</u>	<u>\$ 109,876</u>	<u>\$ (54,806)</u>	<u>\$ 25,058,928</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 46,302
Public safety	115,458
Highways and streets	93,369
Sanitation	55,317
Culture and recreation	44,605
Total governmental activities depreciation expense	<u>\$ 355,051</u>

The balance of assets acquired through capital lease issuances as of December 31, 2011 is as follows:

Vehicles and equipment	\$ 199,860
Less: Accumulated depreciation	(27,615)
	<u>\$ 172,245</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2011

During the year ending December 31, 2011, the Town received donated capital assets. These assets have been recorded at their fair values as of the date received. On the Statement of Net Assets and the Statement of Activities, \$138,300 has been included as an addition to capital assets and a capital contribution, respectively.

NOTE 8—DUE TO OTHER GOVERNMENTS

In accordance with State law, the Town collects taxes for the Gilford School District, Belknap County, Gunstock Acres Village Water District, and the State of New Hampshire, all independent governmental units, which are remitted to them as required by law. At December 31, 2011, the balance of the property tax appropriation due to the Gilford School District is \$5,831,050.

NOTE 9—DEFINED BENEFIT PENSION PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary, through June 30, 2011. Effective July 1, 2011 covered police officers, firefighters, and general employees are required to contribute 11.55%, 11.8% and 7.0%, respectively. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, firefighters, and general employees were 14.63%, 18.52% and 9.16%, respectively, through June 30, 2011, and 25.57%, 30.9% and 11.09%, respectively, in July 2011, and 19.95%, 22.89% and 8.8%, respectively, thereafter. The Town contributed 75% of the employer cost for public safety employees and the State contributed the remaining 25% of the employer cost, through June 30, 2011, and the Town contributed 100% thereafter. The Town contributes 100% of the employer cost for general employees of the Town. In accordance with accounting principles generally accepted in the United States of America (GASB Statement #24), on-behalf fringe benefits contributed by the State of New Hampshire of \$50,147 have been reported as a revenue and expenditure in the General Fund in these financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2011, 2010, and 2009 were \$554,584, \$475,421, and \$438,623, respectively, equal to the required contributions for each year.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2011

NOTE 10—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2011 are as follows:

	Balance 01/01/2011	Additions	Reductions	Balance 12/31/2011	Due Within One Year
Governmental activities:					
Bonds payable	\$ 2,014,575		\$ (664,445)	\$ 1,350,130	\$ 207,919
Capital leases payable	107,622	\$ 34,037	(51,242)	90,417	63,161
Compensated absences payable	328,518	101,240	(123,364)	306,394	15,320
	<u>\$ 2,450,715</u>	<u>\$ 135,277</u>	<u>\$ (839,051)</u>	<u>\$ 1,746,941</u>	<u>\$ 286,400</u>

Payments on the general obligation bonds and capital leases are paid out of the General Fund. Compensated absences will be paid from the fund where the employee's salary is paid.

General Obligation Bonds

Bonds payable at December 31, 2011 are comprised of the following individual issues:

\$135,767 Sewer Extension Bonds payable in annual principal installments of \$6,788 through December 2017; interest at 4.216%	\$ 40,730
\$2,295,650 Sewer Extension Bonds payable in annual principal installments of \$229,565 through January 2013; interest at 2.330%	229,565
\$1,464,682 Lakes Business Park Bonds payable in annual principal installments of \$146,468 through October 2013; interest at 3.840%	292,938
\$980,000 Bean Property Bonds payable in monthly installments of \$7,803 through January 2023; interest at 5.030%	786,897
	<u>\$ 1,350,130</u>

Debt service requirements to retire general obligation bonds outstanding at December 31, 2011 are as follows:

Year Ending December 31,	Principal	Interest	Totals
2012	\$ 207,919	\$ 51,969	\$ 259,888
2013	440,452	48,410	488,862
2014	67,427	34,141	101,568
2015	70,593	30,690	101,283
2016	73,845	27,150	100,995
2017-2021	398,786	76,465	475,251
2022-2023	91,108	2,534	93,642
	<u>\$ 1,350,130</u>	<u>\$ 271,359</u>	<u>\$ 1,621,489</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2011

The State of New Hampshire annually reimburses the Town for its share of sewer related debt service payments. For the year ended December 31, 2011, the sewer reimbursement was \$70,740.

As included on the Statement of Activities (Exhibit B), interest for the year ended December 31, 2011 was \$68,783 on general obligation debt for governmental activities.

Capital Lease Obligations

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable function. The following are the individual capital lease obligations outstanding at December 31, 2011:

Fire Equipment, due in annual installments of \$55,411, including interest at 5.290%, through April 2012	\$ 52,628
Office Equipment, due in annual installments of \$1,504, including interest at 9.817%, through April 2014	3,752
Public works vehicle, due in annual installments of \$4,463, including interest at 5.70%, through August 2015	15,570
Fire vehicle, due in annual installments of \$6,857, including interest at 5.60%, through July 2014	18,467
	<u>\$ 90,417</u>

Debt service requirements to retire capital lease obligations outstanding at December 31, 2011 are as follows:

<u>Year Ending</u> <u>December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2012	\$ 63,161	\$ 5,074	\$ 68,235
2013	11,176	1,649	12,825
2014	11,858	966	12,824
2015	4,222	241	4,463
	<u>\$ 90,417</u>	<u>\$ 7,930</u>	<u>\$ 98,347</u>

NOTE 11—INTERFUND BALANCES AND TRANSFERS

The Town has combined the cash resources of its governmental funds. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance. Interfund balances at December 31, 2011 are as follows:

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2011

	General Fund	Due from Nonmajor Governmental	
		Funds	Totals
Due to:			
General Fund		\$ 132,829	\$ 132,829
Nonmajor Governmental Funds	\$ 486,867		486,867
	<u>\$ 486,867</u>	<u>\$ 132,829</u>	<u>\$ 619,696</u>

During the year, several interfund transactions occurred between funds. The various transfers between the General Fund and the Nonmajor Governmental Funds were made in accordance with budgetary authorizations. Interfund transfers for the year ended December 31, 2011 are as follows:

	General Fund	Transfers out Nonmajor Governmental	
		Funds	Totals
Transfers in:			
General Fund		\$ 162,000	\$ 162,000
Nonmajor Governmental Funds		380	380
		<u>\$ 162,380</u>	<u>\$ 162,380</u>

NOTE 12—RESTRICTED NET ASSETS

Net assets are restricted for specific purposes at December 31, 2011 as follows:

Permanent Funds - Endowments	\$ 197,846
Permanent Funds - Income	30,049
Capital projects	122,408
Conservation	222,557
Donations	13,958
	<u>\$ 586,818</u>

NOTE 13—COMPONENTS OF FUND BALANCE

The components of the Town's fund balance for its governmental funds at December 31, 2011 are as follows:

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Fund Balances			
Nonspendable			
Prepaid expenses	\$ 241,358	\$ 10,765	\$ 252,123
Permanent funds - Endowments		197,846	197,846
Restricted for:			
Conservation trusts	222,557		222,557
Permanent funds - Income		30,049	30,049
Capital projects		122,408	122,408
Donations		13,958	13,958

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2011

Committed for:			
Expendable trusts	1,119,264		1,119,264
Conservation commission		391,392	391,392
Capital cost recovery		108,568	108,568
Recreation		35,657	35,657
Police special details		10,092	10,092
Ambulance		43,463	43,463
Cemetery		5,178	5,178
Assigned for:			
Designated to offset subsequent year's tax rate	200,000		200,000
Encumbrances	226,939		226,939
Library		33,364	33,364
Sewer		98,869	98,869
Drug forfeiture		1,542	1,542
Rowe House		1,193	1,193
Old Home Day		2,492	2,492
Unassigned:			
Unassigned - General operations	3,645,140		3,645,140
	<u>\$ 5,655,258</u>	<u>\$ 1,106,836</u>	<u>\$ 6,762,094</u>

NOTE 14—COMMITMENTS AND CONTINGENCIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

NOTE 15—RESTATEMENT OF EQUITY

Effective January 1, 2011, the Town retroactively changed its method of financial reporting to conform to a recent pronouncement of the Governmental Accounting Standards Board (Statement No. 54). This new standard changes how fund balance is reported and changes the definition of the governmental fund types. As a result, the Expendable Trust Funds, previously reported as a major governmental special revenue fund, has been reclassified into the General Fund for reporting purposes. The impact of this restatement on the governmental funds as of January 1, 2011 is as follows:

	General Fund	Expendable Trust Funds
Fund balance, January 1, 2011 - as previously reported	\$ 4,156,131	\$ 1,412,074
Amount of restatement due to:		
Reclassification of governmental special revenue fund	<u>1,412,074</u>	<u>(1,412,074)</u>
Fund balance, January 1, 2011 - as restated	<u>\$ 5,568,205</u>	<u>\$ -</u>

SCHEDULE 1
TOWN OF GILFORD, NEW HAMPSHIRE
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 2011

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 7,298,506	\$ 7,298,506	\$ 7,384,798	\$ 86,292
Licenses and permits	1,593,675	1,593,675	1,495,194	(98,481)
Intergovernmental	619,665	619,665	626,632	6,967
Charges for services	254,275	254,275	310,485	56,210
Interest income	20,000	20,000	16,664	(3,336)
Miscellaneous	38,500	38,500	61,638	23,138
Total Revenues	<u>9,824,621</u>	<u>9,824,621</u>	<u>9,895,411</u>	<u>70,790</u>
Expenditures:				
Current operations:				
General government	2,036,986	2,010,986	1,902,649	108,337
Public safety	3,964,376	3,964,376	3,875,577	88,799
Highways and streets	2,297,813	2,297,813	2,278,747	19,066
Sanitation	616,776	616,776	573,419	43,357
Health and welfare	131,318	151,318	149,779	1,539
Culture and recreation	668,067	668,067	636,959	31,108
Conservation	22,525	22,525	22,187	338
Capital outlay	341,397	341,397	293,712	47,685
Debt service:				
Principal retirement	434,862	434,882	434,880	2
Interest and fiscal charges	76,501	76,501	76,500	1
Intergovernmental	1,500	7,480	7,480	-
Total Expenditures	<u>10,592,121</u>	<u>10,592,121</u>	<u>10,251,889</u>	<u>340,232</u>
Excess revenues over (under) expenditures	<u>(767,500)</u>	<u>(767,500)</u>	<u>(356,478)</u>	<u>411,022</u>
Other financing sources (uses):				
Transfers in	334,500	334,500	281,772	(52,728)
Transfers out	(98,000)	(98,000)	(98,000)	-
Total other financing sources (uses)	<u>236,500</u>	<u>236,500</u>	<u>183,772</u>	<u>(52,728)</u>
Net change in fund balance	<u>(531,000)</u>	<u>(531,000)</u>	<u>(172,706)</u>	<u>358,294</u>
Fund balance at beginning of year				
- Budgetary Basis	<u>5,343,474</u>	<u>5,343,474</u>	<u>5,343,474</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 4,812,474</u>	<u>\$ 4,812,474</u>	<u>\$ 5,170,768</u>	<u>\$ 358,294</u>

See accompanying notes to the required supplementary information

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2011

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

General Fund

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary revenues and expenditures were adjusted for non-budgetary activity, budgetary transfers in and out, encumbrances, on-behalf payments for fringe benefits, and capital lease proceeds as follows:

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
Per Exhibit D	\$ 10,302,133	\$ 10,215,080
Difference in property taxes meeting susceptible to accrual criteria	(153,032)	
Non-budgetary activity	(115,506)	(185,759)
Budgetary transfers in and out	227,772	227,772
Encumbrances - December 31, 2010		(49,959)
Encumbrances - December 31, 2011		226,939
On-behalf fringe benefits	(50,147)	(50,147)
Capital lease proceeds	(34,037)	(34,037)
Per Schedule 1	<u>\$ 10,177,183</u>	<u>\$ 10,349,889</u>

NOTE 2—BUDGETARY FUND BALANCE

The components of the budgetary fund balance for the General Fund at December 31, 2011 are as follows:

<i>Nonspendable:</i>	
Prepaid expenses	\$ 241,358
<i>Assigned for:</i>	
Minimum offset to subsequent year tax rate	200,000
<i>Unassigned:</i>	
Unassigned - General operations	<u>4,729,410</u>
	<u>\$ 5,170,768</u>

SCHEDULE A
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2011

	Special Revenue Funds	Lakes Business Park Capital Project Fund	Permanent Funds	Combining Totals
ASSETS				
Cash and cash equivalents	\$ 270,104		\$ 67,714	\$ 337,818
Investments	4,325		160,181	164,506
Accounts receivable, net	246,514			246,514
Deferred assessments	30,705			30,705
Due from other funds	364,459	\$ 122,408		486,867
Prepaid expenses	10,765			10,765
Total Assets	<u>\$ 926,872</u>	<u>\$ 122,408</u>	<u>\$ 227,895</u>	<u>\$ 1,277,175</u>
LIABILITIES				
Accounts payable	\$ 2,381			\$ 2,381
Due to other funds	132,829			132,829
Deferred revenue	35,129			35,129
Total Liabilities	<u>170,339</u>	<u>\$ -</u>	<u>\$ -</u>	<u>170,339</u>
FUND BALANCES				
Nonspendable	10,765		197,846	208,611
Restricted	13,958	122,408	30,049	166,415
Committed	594,350			594,350
Assigned	137,460			137,460
Total Fund Balances	<u>756,533</u>	<u>122,408</u>	<u>227,895</u>	<u>1,106,836</u>
Total Liabilities and Fund Balances	<u>\$ 926,872</u>	<u>\$ 122,408</u>	<u>\$ 227,895</u>	<u>\$ 1,277,175</u>

SCHEDULE A-1
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Special Revenue Funds
December 31, 2011

	Library Fund	Sewer Fund	Conservation Commission Fund	Capital Cost Recovery Fund	Drug Forfeiture Fund	Rowe House Fund	Old Home Day Fund	Recreation Fund	Donation Fund	Police Special Detail Revolving Fund	Ambulance Revolving Fund	Cemetery Fund	Total Nonmajor Special Revenue Funds
ASSETS													
Cash and cash equivalents	\$ 29,039		\$ 241,065										\$ 270,104
Investments	4,325												4,325
Accounts receivable, net		\$ 232,344		\$ 1,531						\$ 9,820	\$ 2,819		246,514
Deferred assessments			30,705										30,705
Due from other funds			151,462	107,037	\$ 1,542	\$ 1,193	\$ 2,642	\$ 40,237	\$ 14,252		40,644	\$ 5,178	364,459
Prepaid expenses								10,765					10,765
Total Assets	\$ 33,364	\$ 232,344	\$ 392,527	\$ 139,273	\$ 1,542	\$ 1,193	\$ 2,642	\$ 51,002	\$ 14,252	\$ 10,092	\$ 43,463	\$ 5,178	\$ 926,872
LIABILITIES													
Accounts payable		\$ 646	\$ 1,135				\$ 150	\$ 156	\$ 294				\$ 2,381
Due to other funds		132,829						4,424					132,829
Deferred revenue				\$ 30,705									35,129
Total Liabilities	\$ -	\$ 133,475	\$ 1,135	\$ 30,705	\$ -	\$ -	\$ 150	\$ 4,580	\$ 294	\$ -	\$ -	\$ -	\$ 170,319
FUND BALANCES													
Nonspendable								10,765					10,765
Restricted									13,958				13,958
Committed			391,392	108,568				35,657		10,092	43,463	5,178	594,330
Assigned	33,364	98,869			1,542	1,193	2,492						137,460
Total Fund Balances	\$ 33,364	\$ 98,869	\$ 391,392	\$ 108,568	\$ 1,542	\$ 1,193	\$ 2,492	\$ 46,432	\$ 13,958	\$ 10,092	\$ 43,463	\$ 5,178	756,553
Total Liabilities and Fund Balances	\$ 33,364	\$ 232,344	\$ 392,527	\$ 139,273	\$ 1,542	\$ 1,193	\$ 2,642	\$ 51,002	\$ 14,252	\$ 10,092	\$ 43,463	\$ 5,178	\$ 926,872

SCHEDULE B

TOWN OF GILFORD, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds - All Nonmajor Funds

For the Year Ended December 31, 2011

	Special Revenue Funds	Lakes Business Park Capital Project Fund	Permanent Funds	Combining Totals
Revenues:				
Taxes	\$ 47,694			\$ 47,694
Charges for services	1,025,481			1,025,481
Interest and investment income	1,726		\$ 3,257	4,983
Miscellaneous	69,653		3,737	73,390
Total Revenues	<u>1,144,554</u>	<u>\$ -</u>	<u>6,994</u>	<u>1,151,548</u>
Expenditures:				
Current operations:				
General government	5,333		300	5,633
Public safety	139,000			139,000
Highways and streets	5,706			5,706
Sanitation	676,735			676,735
Culture and recreation	82,548			82,548
Conservation	8,530			8,530
Total Expenditures	<u>917,852</u>	<u>-</u>	<u>300</u>	<u>918,152</u>
Excess revenues over expenditures	<u>226,702</u>	<u>-</u>	<u>6,694</u>	<u>233,396</u>
Other financing sources (uses):				
Transfers in	380			380
Transfers out	(85,380)	(77,000)		(162,380)
Total other financing sources (uses)	<u>(85,000)</u>	<u>(77,000)</u>	<u>-</u>	<u>(162,000)</u>
Net change in fund balances	141,702	(77,000)	6,694	71,396
Fund balances at beginning of year	<u>614,831</u>	<u>199,408</u>	<u>221,201</u>	<u>1,035,440</u>
Fund balances at end of year	<u>\$ 756,533</u>	<u>\$ 122,408</u>	<u>\$ 227,895</u>	<u>\$ 1,106,836</u>

SCHEDULE B-1
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Special Revenue Funds
For the Year Ended December 31, 2011

	Library Fund	Sewer Fund	Conservation Commission Fund	Capital Cost Recovery Fund	Drug Forfeiture Fund	Rowe House Fund	Old Home Day Fund	Recreation Fund	Donation Fund	Police Special Detail Revolving Fund	Ambulance Revolving Fund	Cemetery Fund	Total Nonmajor Special Revenue Funds
Revenues:													
Taxes													
Charges for services	\$ 46	\$ 791,369	\$ 47,694	\$ 12,180	\$ 4	\$ 3	\$ 13	\$ 38,551		\$ 98,446	\$ 84,935	\$ 7	\$ 47,694
Interest and investment income	28,682		1,498	3			21,720	108		2	42		1,035,481
Miscellaneous	28,728	791,369	49,192	12,183	4	3	21,733	38,659	\$ 14,460		84,977	4,791	1,726
Total Revenues													69,653
													1,144,554
Expenditures:													
Current operations:													
General government													
Public safety													
Highways and streets													
Sanitation													
Culture and recreation	26,784	676,735	8,530				20,895	34,869	5,333	88,356	41,514		5,333
Conservation	26,784	676,735	8,530				20,895	34,869	5,706				139,000
Total Expenditures													5,706
													676,735
Excess revenues over (under) expenditures	1,944	114,634	40,662	12,183	(196)	3	838	3,790	(5,509)	10,092	43,463	4,798	82,548
Other financing sources (uses):													8,530
Transfers in													
Transfers out		(10,000)		(75,000)					(380)			380	380
Total other financing sources (uses)													(85,280)
Net change in fund balances	1,944	104,634	40,662	(62,817)	(196)	3	838	3,790	(5,889)	10,092	43,463	5,178	141,702
Fund balances (deficits) at beginning of year	31,420	(5,765)	350,730	171,385	1,738	1,190	1,694	42,632	19,847				614,831
Fund balances at end of year	\$ 33,364	\$ 98,869	\$ 391,392	\$ 108,568	\$ 1,542	\$ 1,193	\$ 2,492	\$ 46,422	\$ 13,958	\$ 10,092	\$ 43,463	\$ 5,178	\$ 756,533

SCHEDULE C
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Statement of Fiduciary Net Assets
Fiduciary Funds - All Agency Funds
December 31, 2011

	School Agency Funds	Escrow Agency Fund	Combining Totals
ASSETS			
Cash and cash equivalents	\$ 374,886	\$ 13,688	\$ 388,574
Total assets	<u>\$ 374,886</u>	<u>\$ 13,688</u>	<u>\$ 388,574</u>
LIABILITIES			
Due to other governments	\$ 374,886		\$ 374,886
Deposits		\$ 13,688	13,688
Total liabilities	<u>\$ 374,886</u>	<u>\$ 13,688</u>	<u>\$ 388,574</u>

Town of Gilford

2012 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
2-WAY COMMUNICATIONS SERVICE, INC	327.00	BAILEY, ALEX	200.00
Abbott, Richard H	150.00	Bailey, Sandra J	23.60
ABERG, JIM	850.00	BAKER & TAYLOR	26,344.93
ABUNDANT AIR DUCT CLEANERS	1,700.00	Balcom, Michael T	13.49
ACCUFUND INC	4,471.25	BALDI, PATRICIA	500.00
Adel, Nicholas I	31.64	BANK OF NEW HAMPSHIRE	251,382.94
ADOLPH KIEFER & ASSOC	52.10	Baron, Kevin M	37.14
AFFILIATED COMPUTER SERVICES	1,145.00	BEAN, HARRY	2,354.00
AFLAC	11,835.06	Beaulieu, Robert	300.00
AFSCME COUNCIL 93	6,573.19	BECKER TRAINING ASSOC, LLC	600.00
AGUIAR, ROB	90.00	BEEDE CEMETERY LETTERING	1,767.00
AIM FILTRATION SYSTEMS	97.24	BEKTASH MINI-PATROL	450.00
Ainsworth, Michael S	150.00	BEKTASH SHRINERS	700.00
AIR CLEANING SPECIALISTS OF NE	1,842.55	Beland, Sandra	13.06
AIRGAS EAST	2,276.67	BELKNAP COMMUNICATIONS, LLC	1,139.23
ALERT- ALL CORP	686.50	BELKNAP COUNTY CONSERVATION DISTRICT	2,662.50
ALLEN ENTERPRISES	540.00	BELKNAP COUNTY REGISTRY OF DEEDS	1,575.49
ALLGEYER MANAGEMENT SERVICES	1,287.00	BELKNAP COUNTY SHERIFF'S DEPT	4,234.50
ALTERATIONS PLUS	12.00	BELKNAP COUNTY TREASURER	2,246,521.00
ALTON BAY MECHANICAL LLC	7,015.75	BELKNAP LANDSCAPE CO INC	25,293.66
AMAZON	1,517.02	BELKNAP TIRE & AUTO REPAIR, LLC	7,639.44
AMER NETWORKS	1,150.40	BELMONT HARDWARE	58.50
AMERICAN HERITAGE LIFE INS CO	979.69	BELMONT MIDDLE SCHOOL	100.00
AMERICAN LIBRARY ASSOCIATION	185.00	BELMONT RESIDENTIAL PROPERTY	1,900.00
AMERICAN PLANNING ASSOCIATION	470.00	BEN'S UNIFORMS	14,147.50
AMERICAN ROD & GUN	115.07	BENOIT, STEPHEN	2,000.00
AMERICAN SOCIETY OF COMPOSERS, AUTHORS & PUBLISHERS	320.00	BERGERON PROTECTIVE CLOTHING	17,838.27
AMERICAN TEST CENTER	418.00	BESTSELLERS AUDIO, LLC	193.00
AMERIGAS PROPANE LP	2,773.68	BESTWAY DISPOSAL SERVICES INC	40,320.92
AMSTERDAM	335.53	Bettez, Tracie A	2,772.60
ANCO SIGNS & STAMPS INC	61.00	BICKFORD, BILL	744.10
ANGIER WELDING SUPPLY, INC	143.44	BJ'S WHOLESALE CLUB INC	575.00
APPLETREE NURSERY LLC	222.00	BLOW BROS	1,078.00
ARAMARK	223.46	BLUE TARP FINANCIAL, INC	218.34
ARCHERY IN MOTION, LLC	1,760.00	BLUM, SHAPIRO & CO, PC	1,130.00
ARCHITECTURAL DIGEST	37.90	BOB'S LOCK & KEY	35.00
ARMSTRONG FLAG CO	272.76	BOB'S SHARP ALL	30.00
ARROW EQUIPMENT INC	409.25	BODY COVERS LLC	6,344.20
ATCO INTERNATIONAL	159.00	BOLDUC, FR HECTOR	795.00
ATLANTIC PLOW BLADE CO	2,594.88	BOOKPAGE	282.00
ATLAS PYROVISION PROD, INC	12,000.00	BOOTLEGGER'S FOOTWEAR CTR	819.93
ATTITASH GRAND SUMMIT HOTEL	242.00	Bos, Spencer A	210.00
AUDIOFILE	34.95	BOSTON MUTUAL LIFE INS CO - G	32,808.38
AUTOMOTIVE WORKWEAR INC	1,231.53	BOULIA-GORRELL LUMBER CO INC	290.00
AYERS DISTRIBUTING	544.00	BOUND TREE MEDICAL, LLC	8,023.16
B-B CHAIN INC	1,791.25	BOYD, SHELLEY M	24.58
		BRAIER, JAMES	500.00

Town of Gilford

2012 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
Bredbury, Eric T	20.00	COMMUNITY FIRST NATIONAL BANK	55,411.37
BRITTAIN PLUMBING & MECHANICAL SERV	8,289.49	COMPLETE RECYCLING SOLUTIONS	236.78
BSN SPORTS INC	740.86	CONCORD MONITOR	234.00
BUDCO, INC	131.30	CONTIGIANI'S CATERING SERVICE, INC	10.00
BULL BROOK, LLC	3,866.00	CONWAY OFFICE SOLUTIONS	11,066.39
BULLDOG FIRE APPARATUS CORP	533.14	Cook, Gayle B	101.09
BUSINESS MANAGEMENT SYSTEM INC	6,123.17	CORCORAN CONSULTING ASSOC INC	77,280.45
BUZZOTTA, STEVEN	975.00	COTT, JUDY	136.34
C&S SPECIALTY, INC	68.79	Craver, Karen E	33.49
CALIFORNIA CONTRACTOR SUPPLIES	0.00	CREATIVE PRODUCT SOURCING, INC	452.95
Callahan Jr, James F	36.70	Crowell, Charlene L	28.56
CAMEROTA TRUCK PARTS	4,592.67	CROWN TROPHY	1,647.62
CANTIN CHEVROLET INC	276.61	CRSW/RRC	325,720.24
Cappello, Rachel R	177.50	CRYSTAL ROCK LLC	2,691.14
CAPTAIN MORRILL'S CO	300.00	CUSTOM CRUSHING CO	15,000.00
CARDMEMBER SERVICE	37,488.54	Cutter, Timothy S	299.99
CAREY, STEPHEN	50.00	CYN ENVIRONMENTAL SERVICES	2,550.00
CARL L LURVEY	1,400.00	DAVE'S MOTORBOAT SHOPPE LLC	379.50
CAROSELLI PAINTING INC	250.00	DAVE'S SEPTIC SERVICE, INC	2,903.34
Carrier, Stephen M	2,719.52	DAVIS & TOWLE MORRILL & EVERETT	723.25
CARTOGRAPHIC ASSOC INC	6,650.00	Davis, J Scott	763.98
CATHCART CONSTRUCTION	2,135.00	DeCarli, Dion J	57.63
CCR DATA SYSTEMS INC	40.00	DEGANGE SOUND SOLUTIONS, LLC	1,279.00
CENTER POINT LARGE PRINT	136.04	DEL R GILBERT & SON BLOCK CO	3,002.33
CENTRAL EQUIPMENT COMPANY INC	115.00	DELL BUSINESS CREDIT	2,387.88
CENTRAL NH VNA & HOSPICE	25,050.00	DEMCO	1,414.33
CENTRAL PAPER PRODUCTS CO	15,761.81	DENRON	1,378.53
CENTURION HOLDINGS I, LLC	88.00	DeNutte, Brian	250.00
CERTIFIED LABORATORIES	1,150.96	Denver, Alex M	139.99
CHADWICK-BAROSS	1,352.31	DEROSA, LISA	900.00
CHAIN SAW DOCTOR, LLC	552.45	deSousa, Wesley J	116.97
CHARLES A GOVE, INC	1,119.03	DETROIT INDUSTRIAL TOOL	379.74
CHARLES GEORGE PHOTOGRAPHY	238.50	DEVINE MILLIMET & BRANCH	3,876.04
CHASE, MELODY	300.00	DGF INDUSTRIAL INNOVATIONS GROUP, LTD	392.00
CHILD & FAMILY SERVICES	3,500.00	DIGITAL INK PRINTING	2,059.61
CHIPPERS, INC.	2,700.00	Dinan, James H	273.95
Chitty, Doris L	230.32	DMC SURVEYORS	2,300.00
CHOQUETTE, A	450.00	DOLLOFF LAWN CARE	5,566.61
CITY OF FRANKLIN	100.00	DONAHUE, TUCKER & CIANDELLA, PLLC	20,323.39
CITY OF LACONIA	37,474.97	DONOVAN SPRING & EQUIPMENT CO INC	8,834.70
CITY OF LACONIA WATER DEPT	44,367.40	Dormody, Katherine C	93.81
Clairmont, Terry L	190.00	DOVEN MUEHLE MORTGAGE, INC	1,243.00
CLEAN HARBORS ENV SERVICES	156.60	DOWN EAST	58.00
CMC RESCUE INC	176.98	DRIVERS LICENSE GUIDE CO	28.95
COLON, RHETTA	150.00	DUBOIS & KING INC	32,289.97
COLONIAL SAVINGS	100.00	Dunn, Scott J	1,415.31
COMMUNITY ACTION PROGRAM	8,236.00	DUTILE & SONS OIL CO	369.90

Town of Gilford

2012 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
DuVerger Jr, Robert	84.99	FUTURE SUPPLY CORP	1,197.14
E L KURDYLA PUBLISHING	114.00	G&K SERVICES	53.94
E W SLEEPER CO INC	2,777.19	GALE	56.38
EAGLE POINT GUN / TJ MORRIS & SON	1,630.00	GALLS, LLC	1,064.10
EARTHLINK BUSINESS	2,302.33	GATOR	844.00
EAST COAST WELDING	810.00	GAYLORD BROS, INC	72.17
EASTERN FIRE EQUIPMENT SERV	51.25	GEMFORMS/PRINT GRAPHICS OF ME	8,716.16
EASTERN INDUSTRIAL AUTOMATION	139.74	GENERAL LINEN SERVICE CO INC	3,080.42
EASTERN METAL	1,059.00	GENESIS BEHAVIORAL HEALTH	13,434.00
EASTERN PROPANE & OIL	1,620.03	GILFORD COMMUNITY BAND	1,700.00
EBERL IRON WORKS	1,616.00	GILFORD FIREMAN'S RELIEF ASSOC	267.20
ECOLAB	196.00	GILFORD HIGH SCHOOL	568.10
ELLIOT HOSPITAL	5,150.00	GILFORD HILLS TENNIS & FITNESS CLUB	2,687.50
ENERGYNORTH PROPANE	2,737.74	GILFORD HOME CENTER	1,430.80
ENGRAVING AWARDS & GIFTS	2,633.35	GILFORD PUBLIC LIBRARY	7,426.24
EPPING FIREMAN'S ASSOC	120.00	GILFORD ROTARY CLUB	4.13
ERIC GRANT BAND LLC	850.00	GILFORD SCHOOL DISTRICT	17,650,000.00
ESRI INC	1,300.00	GILFORD SCHOOL FOOD SERVICE	180.60
F W WEBB CO	756.20	GILFORD TRUE VALUE	269.97
FAIRPOINT COMMUNICATIONS	25,803.11	GILFORD VILLAGE STORE	35.64
FARRIS ENTERTAINMENT	385.00	GILFORD VILLAGE WATER DISTRICT	492.57
Fasshauer, Jason A	215.29	GILFORD WELL COMPANY INC	4,389.78
FASTENAL COMPANY	1,108.25	GILLAN MARINE	492.43
FAY'S BOAT YARD INC	25.25	GILMANTON COMMUNITY HEALTH SERVICES	450.00
FBINAA-NH	25.00	GLENDALE COVE ASSOCIATION	13,500.00
FEDERAL EXPRESS	16.65	GODBOUT MASONRY	6,350.00
FELIX, JESSICA L	650.00	Gonyer, Denise M	416.75
FIELD & STREAM	16.00	GOULD'S GARDEN CENTER, INC	911.98
FILBY, SVEND	120.04	GRAINGER	96.62
FINGER LAKES	1,251.00	GRANITE STATE GLASS	3,290.00
FIOANH	15.00	GRANITE STATE MINERALS INC	93,083.87
FIRE ENGINEERING	211.95	GRANITE STATE PLBG & HTG LLC	4,484.88
FIRE TECH & SAFETY OF NE	8,616.68	GRANITE STATE STAMPS INC	28.74
FIREHOUSE	3,095.00	GRANITE STATE TEAMSTERS	84.00
FIREMATIC SUPPLY CO INC	678.37	GREASEBUSTERS	500.00
FIRST STUDENT INC	940.00	GREEN INSURANCE ASSOCIATES	4,910.00
FLEETPRIDE	6,482.50	Greene, Herbert M	1,260.33
FLEMING GARAGE DOOR CO	2,005.00	GUNSTOCK ACRES VILLAGE WATER	260,109.90
FLEMMING GARAGE DOOR CO.	854.00	GUNSTOCK MTN RESORT	6,476.00
FLUET ENGINEERING ASSOC P C	7,030.00	GUNSTOCK NORDIC ASSOCIATION	550.00
FOLEY OIL COMPANY	2,488.30	H O P SALES & SERVICE	2,179.00
FORD CREDIT	11,320.11	HAMPSHIRE FIRE PROTECTION CO INC	1,055.00
FORTIN, RITA	300.00	HANNAFORD #0314	165.99
FRED FULLER OIL CO. INC.	5,744.52	HAROLD E ABBOTT TTEE	4,505.02
FREIGHTLINER OF NH, INC	120.69	HELEN SARGENT TRUST	315.00
FUN EXPRESS	303.59	HENRY'S DRY CLEANERS, INC	2,124.58
FUNKHOUSER, JAMES	350.00	HERBERT, GRACE	25.00

Town of Gilford

2012 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
Hewitt, Bruce W	224.98	LACONIA MONUMENT CO	100.00
HILLSBORO FORD INC	65,216.00	LACONIA OIL LLC	4,487.05
HISTORY EDUCATION	209.95	LACONIA TRUSTWORTHY HARDWARE	1,858.13
HOBBY'S WEATHER STATION	55.00	LAFLEUR, KEVIN	1,850.00
Horan, Kim M	184.65	LaFond, Danielle	33.30
HOWARD P FAIRFIELD LLC	48,119.24	LAKE SHORE PARK ASSOC	3,500.00
HUTCHINS ELECTRIC INC	3,341.33	LAKE SIDE ANIMAL HOSPITAL OF TILTON	670.02
HYSLOP & ASSOC	300.00	LAKE WINNIPESAUKEE WATERSHED ASSOC	2,147.00
IACP	0.00	LAKES REGION CONSERVATION TRUST	360.00
IAFC MEMBERSHIP	468.00	LAKES REGION FIRE APPARATUS	8,223.17
ICMA RETIREMENT TRUST - 457	54,267.01	LAKES REGION MUTUAL FIRE AID	420.00
IIMC	175.00	LAKES REGION PUBLIC ACCESS TV	21,393.75
INDUSTRIAL PROTECTION SERVICES	844.58	LAKES REGION RADIOLOGY, PA	50.00
INFORMATION MANAGEMENT CORP	9,955.00	LAKES REGION STRIPING CO	3,439.00
INGRAM LIBRARY SERVICES	6,352.00	LDR PRODUCTIONS	966.00
INJURY PREVENTION CENTER	75.00	Leach, James G	265.60
INSTITUTE OF POLICE TECHNOLOGY & MGMT	950.00	LEAF	1,760.00
INTERNATIONAL CODE COUNCIL INC	125.00	LEARNED, JUDITH	199.00
INTERNATIONAL SALT CO, LLC	57,295.39	LGC HEALTHTRUST-HT0068-010-07	1,286,490.00
INTERWARE DEVELOPMENT CO INC	3,802.70	LHS ASSOCIATES INC	10,782.86
IRVING ENERGY DISTRIBUTION	23,108.03	LIBBEY, RICK	50.00
IRWIN MOTORS INC	5,938.23	LIBERTY INTERNATIONAL TRUCKS	3,795.98
J & L SHAW ENTERPRISES	7,600.00	LIBRARY JOURNAL	203.98
JACKSON LEWIS LLP	464.00	LIBRARY TRUSTEES	110,000.00
Jacques, Christopher M	722.90	LIBRARYSPARKS	59.95
JAMES GRAY WATER WELLS, INC	1,520.00	LIFESAVERS, INC	827.10
Jarvi, Kristin E	618.86	LIGHTFIELD LLR CORP	187.50
JEFFREY TWOMBLY	1,930.00	LINDSAY & HER PUPPET PALS	225.00
JENCKES, KEVIN	200.00	LIPPINCOTT WILLIAMS & WILKINS	47.90
JOHN L CARTER SPRINKLER CO INC	550.00	LOCAL GOVERNMENT CENTER	312.50
JONES, TAMMY & KEVIN	4,533.00	LOWE'S	6,101.87
JORDAN EQUIPMENT COMPANY	23.00	LRGHEALTHCARE (2)	12,663.29
KALFAS, PH.D., NICHOLAS S	740.00	LRR/NHC&TCA	35.00
KARABEQOCICK, IBRAHIM	780.00	LUCAS, THEODORE	175.00
Keenan, Kevin G	63.00	Macone, Janelle E	6.00
KENNY D. AND SONS	860.00	Madon, Jeffrey H	544.98
KIMBALL, PATRICIA	800.00	MAILINGS UNLIMITED	5,100.57
KING OF KLEAN LLC	950.00	MAINE OXY	257.53
KJRASM LLC	230.46	MAINSTAY TECHNOLOGIES, LLC	72,479.94
Kloetz, Kristopher J	211.65	MAINT ASSOC OF GRANITE STATE	20.00
KNOXLAND EQUIPMENT, INC	3,370.00	Malin, Bonnie R	64.29
KOFILE PRESERVATION, INC	2,800.00	Mallinson, John J	1,300.00
KRAUSS, KEN	850.00	MARQUIS, KAITLYN	45.00
KUEHN, MATHEW	51.52	MARSHALL & SWIFT/BOECKH, LLC	503.20
L R PLANNING COMMISSION	15,031.00	MARTIN FORESTRY CONSULTING, LLC	8,000.00
Lachance, Irene B	22.50	MATTHEW BENDER & CO, INC	1,493.28
LACONIA ELECTRIC SUPPLY, INC	476.24	MAURICE CLAIRMONT SWEEPING LLC	7,030.00

Town of Gilford

2012 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
MAYO'S	150.00	NFPA	1,285.00
MCGINLEY DEVELOPMENT INC	13,196.48	NH ASSOC OF ASSESSING OFFICIAL	20.00
McGonagle, Sandra T	33.30	NH ASSOC OF CERTIFIED PUBLIC MGRS	50.00
MCGUFFIN, SCOTT D	936.00	NH ASSOC OF CHIEFS OF POLICE INC	100.00
MCLAUGHLIN, EVERETT	50.00	NH ASSOC OF CONSERVATION COMM	773.00
MCMULLEN, CAROL	900.00	NH ASSOC OF FIRE CHIEFS	240.00
MELCHER & PRESCOTT INSURANCE	676.75	NH BAR ASSOCIATION	60.00
Melendez, Alanna M	6.00	NH BUILDING OFFICIALS ASSOC	10.00
Mello-Andrews, Rae	47.84	NH CEMETERY ASSOCIATION	265.00
Mercuri, Nick A	248.64	NH CITY & TOWN CLERKS ASSOC	70.00
Merrill, Stephen L	150.00	NH DARE OFFICERS ASSOC	150.00
MERRILL'S RADIATOR	4,236.41	NH DEPT OF STATE	4,036.00
METROCAST CABLEVISION	2,123.76	NH DIV FIRE STDS & TRAINING	570.00
MICRO BUSINESS SYSTEMS	100.00	NH EMERGENCY DISPATCHERS ASSOC	75.00
MIDDLETON BUILDING SUPPLY INC	123.57	NH Federal Credit Union	41.30
Mini, Richard A	58.83	NH FISH & GAME	20.00
MIRACLE RECREATION EQUIP. CO.	29,871.80	NH GOV'T FINANCE OFFICERS ASSN	151.91
MITCHELL MUNICIPAL GROUP PA	30,253.81	NH HEALTH OFFICERS ASSOCIATION	35.00
Mooney, Jennifer L	178.16	NH HUMANE SOCIETY	7,000.00
Mooney, Scott M	177.60	NH HYDRAULICS INC	1,050.00
Moses, Connie P	170.63	NH LAKES	1,300.00
MOTION PICTURE LICENSING CORP	102.36	NH LIBRARY ASSOCIATION	125.00
MOTOROLA SOLUTIONS, INC	6,919.38	NH LIBRARY TRUSTEES ASSOC	100.00
MOULTON'S BAND	400.00	NH LOCAL WELFARE ADMIN ASSOC	30.00
MOUNTAIN VIEW HOUSING COOP INC	650.00	NH MUNICIPAL ASSOCIATION	40.00
MUNICIPAL RESOURCES, INC	2,200.00	NH MUNICIPAL MANAGEMENT ASSOC	215.00
MYRECDEPT.COM	500.00	NH OLD GRAVEYARD ASSOCIATION	10.00
NAF'S ICE PAINTS	113.68	NH PLANNERS ASSOCIATION	70.00
NASSAU BROADCASTING 1, LLC	12.00	NH PUBLIC WORKS ASSOCIATION	25.00
NAT'L ASSOC OF SCHOOL RESOURCE OFCR	500.00	NH PUBLIC WORKS MUTUAL AID PROGRAM	25.00
NATIONAL PEN CO	181.90	NH RETIREMENT #1111	929,312.33
NATIONSTAR MORTGAGE	1,225.35	NH STATE FIREMEN'S ASSOC	780.00
NE ASSOC OF CHIEFS OF POLICE	60.00	NH STATE LIBRARY	720.00
NEACTC	25.00	NH WATER POLLUTION CONTROL ASSOC	105.00
NELSON ANALYTICAL LAB	170.00	NHCTCA	50.00
NELSON, JULIANNA	300.00	NHEDA	100.00
NELSON, KINDER, MOSSEAU &	4,878.30	NHLA-CHILIS	110.00
NEW ENGLAND ASSOC OF FIRE CHIEFS	62.50	NHLA-READS	35.00
NEW ENGLAND BARRICADE CO	1,201.50	NHLA-YALS	20.00
NEW ENGLAND DEACONESS	10,925.84	NHRPA	223.99
NEW ENGLAND FOOLS INC	150.00	NHTCA	190.00
NEW ENGLAND MAP COMPANY	75.00	NNERPC	70.00
NEW ENGLAND POLICE VEHICLE LEASING	3,900.00	NORM'S AUTO BODY	164.00
NEW ENGLAND STATE POLICE INFO NETWORK	50.00	NORTH COUNTRY TRACTOR, INC	401.09
NEW HAMPSHIRE THE BEAUTIFUL	70.20	NORTHEAST RECORD RETENTION LLC	148.50
NEW PIG CORPORATION	499.71	NORTHEAST SECURITY AGENCY	850.00
NEWMAN TRAFFIC SIGNS	1,464.64	NORTHEAST TIRE SERVICE, INC	13,021.95

Town of Gilford

2012 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
NORTHLAND INDUSTRIAL TRUCK CO, INC	2,956.80	RALLO, SANDRA & ANGELO	2,300.00
NUTTER ENTERPRISES, INC	13,599.21	RAZORBACK CONTRACTORS SUPPLY, INC	107.40
NYNE EQUIPMENT LLC	732.77	REAL DATA CORP	198.00
O'Connor, Corey J	12.00	REDLON & JOHNSON	68.80
O'Neill II, Daniel P	60.85	REERA, RICHARD	1,250.00
OCE IMAGISTICS INC	3,775.49	REFUNDS	42,789.47
OCWEN LOAN SERVICING	836.85	REIMAN PUBLICATIONS	19.97
OLD LAKE SHORE COOPERATIVE INC	1,954.00	REIMERS, RONDA	414.60
OLSEN FAMILY PARTNERSHIP LTD	882.38	RELIANCE LABEL SOLUTIONS INC	204.42
OSSIPEE MTN ELECTRONICS INC	44,458.20	RHODE ISLAND TOWN & CITY CLERKS ASSOC	200.00
OVERDRIVE	1,000.00	RICE, HERB	800.00
P.I.C.K.	30.00	RICK GAGNON'S REPAIR SERVICE	4,392.54
PAQUETTE SIGNS	3,000.00	RJL AUTO PARTS INC	19,572.14
Parent, Dustin H	140.00	ROBBINS AUTO PARTS	20.27
PARTS ASSOCIATES INC	6,264.35	ROBERT F CALLAHAN	4,149.30
PATSY'S AUTO BODY & ALIGNMENT CTR	160.00	ROCHE REALTY GROUP	800.00
PAUL A ROGERS COMPANY	2,082.54	ROUTHIER, LARRY	0.00
Pendergast, Dana T	19.53	ROY, MATTHEW & ANNE	1,125.00
PERK AT WORK	82.50	ROYCO DISTRIBUTORS, INC	5,052.41
PETER E STANHOPE	1,333.33	Ruggles, Geoffrey B	348.39
PETERSON'S MACHINING	60.00	RUSTY'S TOWING & RECOVERY	600.00
Petrozzi, Tracey G	100.18	RYMES PROPANE & OIL	278.00
PETTY CASH	1,176.20	S & S WORLDWIDE INC	1,594.42
PICHE'S	959.00	S E SECURITY CONSULTANTS INC	1,400.00
PIKE INDUSTRIES, INC	29,892.38	S G REED TRUCK SERVICES INC	607.28
PINE STATE ELEVATOR CO	5,403.80	SAFARILAND, LLC	590.35
PITNEY BOWES	3,797.77	SALMON PRESS LLC	1,624.40
PLYMOUTH ELEMENTARY SCHOOL	200.00	SANEL AUTO PARTS #3	4,672.99
PONTEM SOFTWARE	391.00	SCALISE, JOSEPH	290.00
PORT SUPPLY	35.77	SCFOMAD	70.00
PRESCOTT'S FLORIST	108.00	Scholbe, Brett R	417.75
PRIME - STRIPE INC	275.65	SCHOOL LIBRARY JOURNAL	88.99
PRIMEX	192,521.05	SCROOGE & MARLEY LIBRARY COOP	250.00
PRO CONTROLS INC	484.50	SEACOAST BUSINESS MACHINES	248.09
PROFESSIONAL FIREFIGHTERS	520.00	SEALITE USA, LLC	5,791.00
PRUDENTIAL	1,029.12	SENSUS USA	1,452.00
PRUDENTIAL INS CO OF AMERICA	3,230.64	SENTIMENTAL PRODUCTIONS	95.00
PSNH	105,289.30	SHARE CORPORATION	845.14
PUBLIC SERVICE CO OF NH	6,208.53	SHERWIN-WILLIAMS CO, THE	47.48
PUBLISHERS WEEKLY	174.99	Shute, Lura M	66.05
PURCHASE POWER	20,000.00	Silva, John T	74.99
PURITY CHEMICALS INC	915.00	SIRCHIE	122.85
PUTNEY PRESS	30.90	SKIP'S GUN SHOP	2,025.00
QPL, INC.	1,279.91	SOURCE4	146.26
QUILL CORPORATION	16,455.15	SOUTHWORTH-MILTON INC	79,475.76
R & B SUPPLY CO, INC	666.82	SPAULDING HILL NETWORKS, LLC	6,540.27
R1 SERVICE	150.00	SPEEDY PRINTING & COPYING	70.00

Town of Gilford

2012 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
SPORTS & MARINE PARAFUNALIA	602.40	TRAN, HANK H	900.00
STAPLES CONTRACT & COMMERCIAL	721.71	TREASURER STATE OF NH	2,060.00
STAPLES CREDIT PLAN	2,601.33	TREASURER STATE OF NH (10)	3,746.00
STATE OF NEW HAMPSHIRE	4,512.00	TREASURER STATE OF NH (11)	550.00
STATE OF NEW HAMPSHIRE - SS	1,073.50	TREASURER STATE OF NH (15)	282.00
STATE OF NH - CRIMINAL RECORDS	150.00	TREASURER STATE OF NH (3)	375.00
STATE OF NH - DMV	186.00	TREASURER STATE OF NH (4)	288.65
STATE OF NH - MV	39,846.50	TREASURER STATE OF NH (7)	763,104.21
STAY SAFE TRAFFIC PRODUCTS INC	1,427.10	TREASURER STATE OF NH (8)	143,199.00
STEPHEN NIX TRUST ACCT	8,024.65	TREVORAH, JOSEPH J	453.02
STEVEN J. SMITH & ASSOC. INC.	327.50	TRI COUNTY POWER EQUIPMENT	7.21
Stevens, Tessa L	15.57	TRUSTEE OF TRUST FUNDS	129,137.50
STEWART PROPERTY MGMT INC	1,008.00	TYLER TECHNOLOGIES INC	8,400.00
Stiegler, Kelly A	21.91	UNH COOPERATIVE EXTENSION	180.00
STOCKWELL, WALT	1,393.00	UNION LEADER CORPORATION	221.00
STRAND BOOK STORE	1,664.42	UNITED DIVERS INC	619.89
STRYKER EMS	14,191.15	UNITED WAY - LAKES REGION	98.00
SUGARLOAF AMBULANCE /	33.64	UNIVERSAL MEDIA CORP	484.50
SURROUND SOUND INSTALL OF MEREDITH	475.00	UPSTART	190.83
SWAIN CONSTRUCTION - TSF LLC	450.00	US TREASURY	150.00
TASER INTERNATIONAL	3,243.70	USPCA REGION 9 PD II	80.00
TAYLOR RENTAL	4,392.00	VACHON CLUKAY & CO PC	19,000.00
TEAM EJP CONCORD NH	67,660.88	VACMAN & BOBBIN	619.18
TEAMSTERS LOCAL 633 OF NH	8,141.67	VALLEY FIRE EQUIPMENT	55.17
TEE'S PLUS	42.00	VanSteensburg, Adam P	412.64
TENNIS COURTS OF NH INC	3,750.00	VERIZON WIRELESS	1,773.83
THE BARK	25.00	Villaume, Mary E	52.47
THE CHILDREN'S MUSEUM OF NH	165.00	VIRGINIA DUVAL CLEANING SERV	3,575.00
THE CITIZEN OF LACONIA	3,816.06	VIRTUAL TOWN HALL HOLDINGS, LLC	1,924.00
THE COACH COMPANY	3,525.00	W B MASON CO INC	54.20
THE COUNTRY PRESS INC	5,018.29	Wall, Douglas R	240.00
THE GRANITE GROUP	209.79	WALMART COMMUNITY/GEMB	2,903.06
THE HOME BEAUTIFUL, INC	19.90	WARNICK, PAUL	350.00
THE LACONIA DAILY SUN	1,993.50	WASTE MGMT OF NEW HAMPTON NH	80,366.19
THE NH AMBULANCE ASSOC	250.00	Wescott Dyer Fitzgerald & Nichols PA	3,802.50
THE PARK STREET FOUNDATION	1,490.00	WEST PAYMENT CENTER	270.85
THE PENWORTHY CO	165.44	WESTON WOODS STUDIOS	53.85
THE RAMBLIN' VEWE FARM TRUST	45,445.50	WHARF INDUSTRIES PRINTING INC	2,834.00
THURSTON, ALEXANDER J	225.00	WHITCHER & WHITCHER INC	34,590.00
Tidd, Elizabeth K	134.20	WILKINSON-BEANE	2,000.00
TILTON TRAILER RENTAL CORP	2,700.00	Willett, Elaine V	78.15
TILTON-NORTHFIELD PFF	130.00	WILLIAM R AKERLEY	682.37
Tinkham, Diane M	27.98	WINNIPESAUKEE MARINE CONSTRUCTION	588.00
TIPPMANN INDUSTRIAL PROD, INC	2,320.00	WINNIPESAUKEE TRUCK	8,282.02
TMDE CALIBRATION LABS, INC	824.07	WINNISQUAM PRINTING & COPYING	1,751.81
TOWN OF GILFORD	259,916.55	WOLCOTT CONSTRUCTION INC	694,301.99
TRADITIONAL CATHOLIC CHURCH OF NH	450.00	Wolfe, Timothy D	150.00

Town of Gilford

2012 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
WORKING DOG FOUNDATION	1,000.00	UNITED WAY - LAKES REGION	8.00
ZEE MEDICAL INC	272.06	COPETAS, DEAN	7.00
ZOLL MEDICAL CORP GPO	1,692.44	HILL, DOUGLAS P	5.60
JONES, NANCY A	31.94	ROBERT O & BARBARA D HOULE	5.14
PUTNEY PRESS	30.90	ROBERT J & JEAN M MCCAFFERY	2.07
NH LOCAL WELFARE ADMIN ASSOC	30.00		
SEACOAST CHIEF FIRE OFFICERS MUTUAL	30.00		
FIRE ENGINEERING	29.95		
Verdile-Philibotte, Stephanie	29.18		
Akerley, Brian K	29.15		
DRIVERS LICENSE GUIDE CO	28.95		
Stevens, Tessa L	28.48		
GILFORD ELEMENTARY SCHOOL	26.00		
Craver, Karen E	25.98		
W B MASON CO INC	25.94		
JOGI, DAMAYANTI	25.00		
MONEYCOP GROUP CORP	25.00		
NEW ENGLAND ASSOC OF FIRE CHIEFS	25.00		
TIMSINA, SARASWATI	25.00		
TREASURER STATE OF NH (13)	25.00		
TREASURER STATE OF NH (14)	25.00		
NH FIRE PREVENTION SOCIETY/IAAI	24.00		
RITZ CAMERA & IMAGE LLC	23.98		
EXXONMOBIL	23.84		
PROFESSIONAL VEHICLE CORP	21.75		
Doucette, Daniel M	20.54		
MELODY A WYMAN & CHARLES GRUBB	20.10		
CENTER POINT LARGE PRINT	20.03		
Hildreth-Brown, Susan	20.00		
NH ASSOC OF ASSESSING OFFICIAL	20.00		
NH ROAD AGENTS ASSOCIATION	20.00		
TREASURER STATE OF NH	20.00		
Morgan, Sheldon C	19.91		
HENDERSON, ROBERT JR & MARILYN	18.64		
BUNKER, GLORIA D	18.48		
O'Connor, Corey J	18.41		
Mercuri, Nick A	18.00		
Baron, Kevin M	17.85		
Archibald, Christine A	17.50		
WALKER, RICHARD C	17.45		
TASK FORCE TIPS	16.62		
DUQUETTE, MARY C	16.47		
SCHWAAB INCORPORATED	15.76		
PORTER, G WILLIAM	10.00		
GREENWELL, DIANE	9.00		
CHRISTOPHER, RICHARD	8.68		
GAUTHIER, PAUL D.	8.50		

Town of Gilford

2012 Employee Wages & Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes & Benefits</u>
Head Custodian	Buildings & Grounds	35,480.80	4,228.18	22,883.94
Custodian	Buildings & Grounds	30,219.37	1,827.86	12,261.98
PT Custodian	Buildings & Grounds	14,846.50	0.00	1,135.76
Checklist Supervisor	Elected Officials	600.00	816.00	108.35
Moderator	Elected Officials	600.00	0.00	45.92
Checklist Supervisor	Elected Officials	600.00	816.00	108.35
Treasurer	Elected Officials	3,000.00	0.00	229.51
Deputy Treasurer	Elected Officials	600.00	0.00	45.91
Checklist Supervisor	Elected Officials	600.00	816.00	108.35
Ballot Clerk	Elections	238.00	0.00	18.20
Ballot Clerk	Elections	480.25	0.00	36.74
Ballot Clerk	Elections	123.25	0.00	9.43
Insp. of Elections-Alternate	Elections	68.00	0.00	5.21
Ballot Clerk	Elections	357.00	0.00	27.31
Insp. of Elections-Alternate	Elections	89.25	0.00	6.82
Ballot Clerk	Elections	242.25	0.00	18.54
Ballot Clerk	Elections	365.50	0.00	27.97
Assessing Technician	Finance & Appraisal	27,611.65	0.00	2,112.30
Account Clerk	Finance & Appraisal	20,993.29	0.00	1,475.60
Assessing Technician	Finance & Appraisal	44,176.06	0.00	21,885.87
Finance Director	Finance & Appraisal	72,240.48	347.31	37,025.83
Accountant	Finance & Appraisal	47,063.24	0.00	24,292.33
Call FF/EMT-B	Fire - Rescue	1,170.92	0.00	89.51
Call FF-Trainee	Fire - Rescue	692.20	0.00	52.94
Call FF-II/EMT-B	Fire - Rescue	1,801.54	845.25	202.49
Deputy Fire Chief	Fire - Rescue	66,819.87	7,466.69	42,330.40
Call EMT-B	Fire - Rescue	3,626.83	750.38	334.88
Firefighter/EMT	Fire - Rescue	49,208.88	13,700.51	37,289.46
Fire Captain/Paramedic	Fire - Rescue	64,100.40	25,716.37	44,730.13
Call FF/EMT-B	Fire - Rescue	1,672.37	879.75	195.21
Call FF-II/EMT-I	Fire - Rescue	1,577.23	526.13	160.86
Firefighter/Paramedic	Fire - Rescue	26,082.00	8,281.68	21,477.70
Fire Chief	Fire - Rescue	77,898.84	6,486.42	29,032.13
Firefighter-II/EMT-I	Fire - Rescue	36,036.00	6,958.35	12,426.75
Call FF/EMT	Fire - Rescue	347.14	0.00	26.57
Call EMT-I	Fire - Rescue	4,563.99	1,594.57	471.08
Call EMT-B	Fire - Rescue	1,964.16	853.50	215.49
Firefighter/EMT-I	Fire - Rescue	17,325.00	3,147.91	14,106.36
Lieutenant/EMT-I	Fire - Rescue	48,395.76	9,925.75	37,064.08
Call FF-I/ EMT-I	Fire - Rescue	667.01	0.00	51.02
Call FF-I/ EMT-I	Fire - Rescue	346.40	0.00	26.46

Town of Gilford

2012 Employee Wages & Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes & Benefits</u>
Administrative Assistant	Fire - Rescue	23,057.61	0.00	1,763.96
FF/EMT-B	Fire - Rescue	9,702.00	198.00	6,484.93
Call FF-II/EMT-I	Fire - Rescue	1,186.16	1,638.76	216.09
Call FF-Trainee	Fire - Rescue	301.79	0.00	23.08
Call EMT-I	Fire - Rescue	212.12	0.00	16.21
Firefighter-II/EMT-I	Fire - Rescue	36,036.00	7,693.16	26,561.86
Call FF/EMT	Fire - Rescue	1,093.34	207.00	99.47
Call EMT-B	Fire - Rescue	268.93	172.50	33.78
Fire Lieutenant/EMT-I	Fire - Rescue	28,837.62	13,541.64	18,449.91
Call EMT-I	Fire - Rescue	583.29	0.00	44.64
Firefighter/EMT-I	Fire - Rescue	29,799.00	5,529.31	26,799.36
Call FF-II/EMT-I	Fire - Rescue	767.04	0.00	58.66
Fire Lieutenant/EMT-I	Fire - Rescue	50,188.06	22,831.16	40,350.88
Call FF/Paramedic-Trainee	Fire - Rescue	393.53	146.63	41.32
Call FF-I/ EMT-I	Fire - Rescue	475.64	776.25	95.74
Call EMT-P	Fire - Rescue	4,438.43	2,035.52	495.26
Fire Lieutenant/Paramedic	Fire - Rescue	46,964.23	10,272.91	36,399.40
Firefighter/EMT-I	Fire - Rescue	47,914.02	18,305.39	38,915.77
Fire Inspector	Fire - Rescue	1,819.81	0.00	139.21
Call FF/Rescue Specialist	Fire - Rescue	110.19	0.00	8.44
Firefighter-II/EMT-I	Fire - Rescue	39,721.92	23,205.73	23,496.05
Call FF-Trainee	Fire - Rescue	6,454.58	507.48	532.60
Call FF/Driver	Fire - Rescue	1,489.94	0.00	113.95
Call FF/Paramedic	Fire - Rescue	223.08	0.00	17.07
Call EMT-B	Fire - Rescue	493.29	0.00	37.73
Call FF-Driver/Operator	Fire - Rescue	4,505.87	0.00	344.73
Executive Secretary	Fire - Rescue	980.00	0.00	161.21
Call FF/Driver	Fire - Rescue	2,921.92	345.00	249.88
Heavy Equipment Operator	Highway	43,160.00	4,342.94	16,568.78
Truck Driver	Highway	31,168.87	4,299.87	28,136.49
Highway Laborer	Highway	29,574.23	5,785.82	21,656.97
Mechanic	Highway	43,031.14	4,389.33	23,640.92
Light Equipment Operator	Highway	38,568.74	5,617.26	27,696.79
Seasonal Laborer	Highway	10,666.26	86.25	822.57
Highway Laborer	Highway	30,253.05	4,922.18	12,154.96
Heavy Equipment Operator	Highway	38,919.22	5,892.78	29,060.95
Truck Driver	Highway	6,253.65	0.00	7,731.82
Seasonal Laborer	Highway	8,527.27	64.69	657.28
Highway Seasonal Laborer	Highway	5,974.26	120.75	466.30
Truck Driver	Highway	37,530.00	4,257.05	26,142.66
Truck Driver	Highway	36,401.61	5,806.79	25,033.08
Seasonal Truck Driver	Highway	12,457.14	789.76	1,013.39
Mechanic	Highway	9,340.8	1,255.17	7,321.00

Town of Gilford

2012 Employee Wages & Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes & Benefits</u>
Shop Supervisor	Highway	51,708.83	1,501.73	21,258.50
Highway Superintendent	Highway	43,065.82	8,318.95	31,232.21
Library Assistant	Library	29,276.04	0.00	13,506.35
Library Assistant	Library	7,611.56	0.00	582.27
Library Director	Library	68,085.16	4,507.29	36,486.42
PT Library Assistant	Library	4,570.28	0.00	349.63
Library Assistant	Library	4,613.21	0.00	353.00
Library Assistant	Library	2,086.00	0.00	159.61
Children's Librarian	Library	27,836.07	0.00	20,526.39
Library Assistant	Library	28,286.03	0.00	12,937.70
Children's Librarian	Library	8,210.70	0.00	3,077.49
Library Assistant	Library	36,038.46	453.95	22,553.68
Library Assistant	Library	7,875.53	0.00	602.47
PT Library Assistant	Library	2,762.67	0.00	211.38
Lifeguard/WSI	Parks & Recreation	3,610.76	0.00	276.20
Program Assistant	Parks & Recreation	25,210.33	256.32	1,855.91
Ice Rink Maintenance	Parks & Recreation	947.50	0.00	72.52
Lifeguard	Parks & Recreation	4,107.69	0.00	314.24
Lifeguard	Parks & Recreation	3,604.29	0.00	275.75
Lifeguard/WSI	Parks & Recreation	3,866.10	0.00	295.76
Lifeguard	Parks & Recreation	4,304.40	0.00	329.28
Lifeguard/WSI	Parks & Recreation	3,521.03	0.00	269.36
Lifeguard	Parks & Recreation	2,259.71	0.00	172.88
Parks & Rec. Director	Parks & Recreation	50,434.90	679.00	18,487.48
Gatekeeper	Parks & Recreation	1,736.00	0.00	132.83
P&R Program Assistant	Parks & Recreation	10,590.12	0.00	810.14
Lifeguard	Parks & Recreation	3,788.76	0.00	289.84
Gatekeeper	Parks & Recreation	1,826.00	0.00	139.69
Ice Rink Maintenance	Parks & Recreation	954.25	0.00	73.01
Lifeguard	Parks & Recreation	1,640.64	0.00	125.51
Lifeguard/WSI	Parks & Recreation	3,897.73	0.00	298.17
Gatekeeper	Parks & Recreation	1,906.15	0.00	145.82
Lifeguard/WSI	Parks & Recreation	4,148.11	0.00	317.34
Lifeguard/WSI	Parks & Recreation	4,699.77	0.00	359.57
Lifeguard/WSI	Parks & Recreation	2,564.50	0.00	196.20
Ice Rink Maintenance	Parks & Recreation	65.00	0.00	4.98
P&R Maintenance	Parks & Recreation	9,431.99	79.15	727.56
P&R Maintenance	Parks & Recreation	2,757.52	0.00	210.97
Bldg Insp/Code Enf. Officer	Planning & Land Use	63,417.21	0.00	23,037.95
Planning/Land Use Director	Planning & Land Use	72,541.04	750.00	21,306.69
Secretary	Planning & Land Use	33,973.81	0.00	27,872.90
Administrative Assistant	Planning & Land Use	1,916.72	0.00	315.30
Police Officer	Police	45,097.00	9,463.44	33,444.68

Town of Gilford

2012 Employee Wages & Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes & Benefits</u>
Police Sergeant	Police	58,987.39	12,846.69	38,063.18
Police Officer	Police	40,304.40	7,535.77	18,149.49
Communications Specialist	Police	43,201.61	9,356.72	31,471.33
Communications Specialist	Police	38,413.44	4,421.72	29,527.40
Police Officer	Police	46,251.52	11,187.66	34,184.23
Communications Specialist	Police	39,787.64	4,527.33	29,712.41
Communications Specialist	Police	32,754.32	4,739.32	14,751.89
Police Officer/SRO	Police	49,177.66	3,214.62	33,497.31
Police Officer	Police	8,394.86	5,017.50	1,026.05
Technical Assistant	Police	44,370.40	3,339.18	30,812.48
Police Detective	Police	51,579.98	6,454.60	35,159.60
Police Chief	Police	80,001.56	3,468.24	42,582.56
Police Lieutenant	Police	65,434.00	2,281.50	38,676.29
Police Officer	Police	44,600.15	5,742.89	20,165.08
Police Lieutenant	Police	69,969.50	2,466.61	32,661.86
Police Officer	Police	30,144.00	2,577.21	12,976.03
Police Sergeant	Police	59,254.80	6,919.10	37,498.54
Police Officer	Police	49,736.80	7,324.32	33,711.88
Police Sergeant	Police	56,774.50	25,618.99	25,661.44
Parking Attendant	Police	6,930.00	0.00	530.16
Executive Secretary	Police	44,622.01	902.16	15,808.78
Police Officer/SRO	Police	51,717.30	6,659.69	26,037.63
Parking Attendant	Police	6,106.00	0.00	467.18
Police Officer	Police	42,868.02	12,942.64	33,490.70
Police Officer	Police	54,188.84	15,899.45	31,105.18
Executive Secretary	Public Works Admin.	37,138.80	1,546.17	15,351.11
Public Works Director	Public Works Admin.	79,483.04	5,551.02	25,565.06
Sewer Technician	Sewer Department	43,789.20	2,503.91	13,251.01
Sewer Meter Technician	Sewer Department	15,184.27	626.46	13,184.39
Recycling Supervisor	Solid Waste	35,588.07	849.74	27,798.30
Recycling Attendant	Solid Waste	18,866.98	0.00	1,475.04
Executive Secretary	Town Administration	43,992.05	676.80	22,807.73
Town Administrator	Town Administration	94,276.00	0.00	39,799.10
Assistant TC - TC	Town Clerk - Tax Collector	31,094.40	669.39	27,966.25
PT Assistant TC - TC	Town Clerk - Tax Collector	10,039.92	34.09	770.56
Town Clerk - Tax Collector	Town Clerk - Tax Collector	58,800.04	750.00	28,172.54
Assistant TC - TC	Town Clerk - Tax Collector	32,066.82	365.25	27,972.05
PT Assistant TC - TC	Town Clerk - Tax Collector	8,771.68	0.56	671.09
Deputy TC - TC	Town Clerk - Tax Collector	41,303.58	1,316.04	10,445.94
Assistant TC - TC	Town Clerk - Tax Collector	6,580.82	102.96	6,651.52
Welfare Director	Welfare	9,000.00	0.00	1,230.39

Annual Report
Of the
School District
of the town of
GILFORD
New Hampshire



for the year ending
December 31, 2012

**OFFICERS OF THE
GILFORD SCHOOL DISTRICT**

Moderator

John Cameron

Clerk

Kimberly Varricchio

Treasurer

Paul Simoneau

Auditors

Plodzik, & Sanderson

SCHOOL BOARD

Paul Blandford, Chair

Term Expires 2014

Susan Allen, Vice-Chair

Term Expires 2015

Rae Mello-Andrews, Clerk

Term Expires 2013

Karen Thurston

Term Expires 2013

Kurt Webber

Term Expires 2015

SUPERINTENDENT OF SCHOOLS

Kent W. Hemingway

ASSISTANT SUPERINTENDENT FOR BUSINESS

Scott Isabelle

Regular meetings of the School Board

First Monday of Each Month

6:00 P.M. – Gilford Elementary School



**2012 Deliberative Session Minutes
Gilford School District
Deliberative Session
“First Session”
February 8, 2012**

At 7:00 p.m. John Cameron, School District Moderator, opened the Deliberative Session. There were approximately 160 voters in attendance. John Cameron introduced the officials: Dick Hickok, Budget Committee Chair; Kimberly Varricchio, School District Clerk; Kurt Webber, School Board Chair; Paul Blandford, School Board Vice-Chair; Rae Mello-Andrews, School Board Clerk; Karen Thurston, School Board Member and Sue Allen, School Board Member.

The Moderator also introduced the following who were present in the audience representing the school district: Kent Hemingway, Superintendent; Scott Isabelle, Assistant Superintendent for Business; Robert Pederson Interim Principal of Gilford High School; Marcia Ross, Principal of Gilford Middle School; Kara Lamontagne, Interim Principal of Gilford Elementary School; Peter Sawyer, Assistant Principal at Gilford High School and Gordon Graham, School District Attorney.

The Moderator led the Pledge of Allegiance and then explained the ground rules for the meeting.

ARTICLE II General Budget Funds

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Four Million, One Hundred Forty Two Thousand, Six Hundred Fifteen Dollars (\$24,142,615)? Should this article be defeated, the default budget shall be Twenty Four Million, Four Hundred Sixty Nine Thousand, Six Hundred Seven Dollars, (\$24,469,607), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

**Recommended by the School Board 5-0
Recommended by the Budget Committee 10-2**

Moved by: Dick Hickok
Seconded by: Rae Mello-Andrews

Dick Hickok stated that the Budget Committee is in agreement with the school board. Dick noted that the budget is \$327,000 or 1.1% lower than the prior year's budget.

Barbara Aichinger spoke against the article and made an amendment to reduce budget by 3% (\$724,278.45) to \$23,418,336.55. A paper ballot was requested.

Skip Murphy seconded the amendment.

Kurt Webber stated that we had \$700,000 in increases that we had no control over and the budget is \$300,000 less than last year which represents a sizable decrease.

Joe Wernig spoke against the amendment and noted the quality of education the students of Gilford receive.

Lisa DiMartino spoke in favor of the budget and fears that any additional cuts will hurt the students of the District.

Barbara Aichinger cited that home values have decreased by 1.4% and that a rise in the tax rate would cause the assessment and home value to drop.

Dave Horvath inquired if any staff would receive pay scale increases.

Kent Hemingway responded that there are no step or percent increases for Support Staff. There is an education attainment that applies to 6 teachers.

A vote was taken by written ballot. There were 159 votes cast – 18 in favor 141 in opposition. The Amendment was defeated

Joe Wernig moved to restrict reconsideration on Article II. The motion was seconded by Rusty Ross.

A voice vote was conducted and the motion passed.

ARTICLE III Collective Bargaining Agreement

Shall the Gilford School District vote to approve the cost items included in the collective bargaining agreement reached between the Gilford School Board and the Gilford Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2012 – 2013	\$ 0
2013 – 2014	\$ 191,210

And further to raise and appropriate no additional funds for the upcoming fiscal year, such sum representing the fact that there are no additional costs attributed to salaries and benefits required by the new agreement over those that would be paid at the current staffing levels and in the current fiscal year? (Majority vote is required)

Recommended by the School Board 5-0

Recommended by the Budget Committee 6-5-1

Moved by: Paul Blandford

Seconded by: Sue Allen

Sue Allen stated that the Collective Bargaining Agreement negotiated between the teachers and the Gilford School Board represents a two year contract agreement. The first year of the contract includes no salary increases for teachers. This is consistent with all other employees in the school district. No employees working in the school district next year will receive a salary increase. In the second year of the agreement, teachers will receive a 1% salary increase plus step. The teachers also agreed to form a Health Insurance Committee to look at possible alternatives to the current health insurance plans offered by the school district. Both the teachers and the school board acknowledge that something must be done to address the rising costs of health insurance.

There was no discussion on this article.

Warrant Article IV: Authorization for Special Meeting on Collective Bargaining Agreement Warrant Article Rejected or Amended at Annual Meeting

Shall the School District, if Article III is defeated, authorize the governing body to call one special meeting, at its option, to address Article III cost items only? (Majority vote is required)

Recommended by the School Board 5-0

Moved by: Sue Allen

Seconded by: Karen Thurston

Sue Allen stated that this warrant article asks the voters of Gilford to authorize the governing body to call one special meeting to address the cost items in the teachers' contract should the proposed cost items in Article III be defeated at the voting session in March.

There was no discussion on this article.

Warrant Article V: Gilford Middle School and High School Occupancy Light Sensors

Shall the School District vote to raise and appropriate the sum of seventy four thousand, six hundred and seventy dollars (\$74,670) for the installation of energy efficient occupancy light sensors at Gilford Middle School and Gilford High School? (Majority vote is required).

Recommended by the School Board 5-0
Not Recommended by the Budget Committee 2-10

Moved by: Karen Thurston
Seconded by: Paul Blandford

Karen Thurston stated that the school board continuously looks at ways to reduce our operating budget. This warrant article focuses on the rising cost of electricity in two of our schools.

Several years ago the school district was successful in gaining voter approval to convert the high school from an electrical heating system to a more cost effective heating system. In the same spirit of trying to reduce our consumption of electricity, the school board is bringing forth this warrant article to gain voter support for the installation of energy efficient occupancy light sensors in the high school and middle school facilities.

The system, if approved, will be set up to turn lights off automatically in the school hallways and classrooms when the rooms are not being occupied. Although the Budget Committee has chosen to not recommend the warrant article at this time, the school board is recommending this article.

Kevin Hayes inquired as to the pay back on this investment.

Tim Bartlett replied that it's estimated at a 3.5 to 4 year time period.

Dick Hickok stated that the Budget Committee didn't recommend this article but said it was a nice to have item but felt the estimates are optimistic and didn't feel it would pay back in 4 years.

Dave Horvath stated that the Budget Committee didn't get a definitive answer when they had inquired to the pay back and felt this might not be the right time to look at this.

Kevin Leandro spoke against the article.

There being no further discussion, the Moderator moved to the next Article.

ARTICLE VI Citizen Petition

Shall we adopt the policy that all district non union employee contracts be approved by the voters? (Submitted by Petition) (Majority vote is required).

Not Recommended by the School Board 5-0

Moved by: Barbara Aichinger

Seconded by: Skip Murphy

Kurt Webber stated that the hiring of employees and negotiating non-union employee contracts are the exclusive responsibility of the Superintendent and the school board. There are approximately 130 non-union employees in the Gilford School District. This includes secretaries, custodians, paraprofessionals, administrators and food service workers. This article gives the appearance that the taxpayers would vote on all 130 individual contracts. Also a concern is that if employees are hired after the voting session in March, their contracts would be contingent upon the vote at the next March voting session. It is very unlikely that anyone would accept a job in the district not knowing if their position would be formally approved by the voters up to a year later.

Maurice Rodrique asked how this article saves the taxpayer money?

Barbara Aichinger stated the objective was to add more transparency.

Paul Blandford stated that the Right-to-Know Law allows anyone to request information at anytime. We have a very experienced SAU staff but we have a much greater level of experience in our SAU than the other districts that were compared in a recent survey.

Sydney Leggett spoke against the Article.

Gordon Graham stated that this is an advisory only article. All contracts are subject to the Right-to-Know.

Allen Voivod made a motion to amend Article VI to read "Shall we advise the school board to consider a policy whereby all District non-union employee contracts be approved by the voters?"

The motion was seconded by Fred Butler.

Skip Murphy questioned the legality of changing the article.

Attorney Graham clarified that the RSA limits the ability to change the subject matter as no warrant article can be amended to eliminate the subject matter. The change in wording does not change the issue of non-union contracts.

Dale Dormody spoke against the amendment as the Article is simply advisory.

Dave Horvath spoke against the amendment.

Allen Voivod stated that he feels it is confusing as worded which is why he proposed the amendment.

The motion passed by a “person standing count.”

ARTICLE VI I Citizen Petition

Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14?

(Submitted by Petition) (3/5 Majority vote is required).

Not Recommended by the School Board 5-0

Moved by: Barbara Aichinger

Seconded by: Skip Murphy

Barbara Aichinger stated the objective of the Article is to try to propose a default budget that is lower than the budget to give the voters some choice.

Kurt Webber stated that the school board unanimously does not recommend this article. The school board, not Budget Committee is legally responsible for all contractual obligations. These may include contracts such as special education services included in a child's IEP, negotiated agreements with teachers, facility maintenance contracts, etc. The school business administrator reviews every line in the school district budget to determine what contractual or one time expenditures should be added or reduced from the default budget. This is then formally approved by the school board and reviewed in detail with the Budget Committee on an annual basis. The Budget Committee has cooperatively developed this process since the beginning of SB2 procedures. If there are any questions raised regarding the default budget, the school district contacts the NH Department of Revenue Administration to clarify any concerns raised.

Joe Wernig asked for clarification regarding the budget committee support of this article.

Dick Hickok replied that the Budget Committee did not vote on these articles.

Skip Murphy said the budget committee has had issues with specific items that have been put into the default budget.

Dick Hickok stated that the even though the RSA spells it out, it's left to a lot of interpretation and he thinks that's what Skip is implying. There may be areas that the Budget Committee would have left out which were included.

There being no further discussion on the Article, the Moderator moved to the next Article.

ARTICLE VI II Citizen Petition

Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 0%? (Submitted by Petition) (3/5 Majority vote is required).

Not Recommended by the School Board 5-0

Moved by: Barbara Aichinger
Seconded by: Skip Murphy

Barbara Aichinger stated that this is the first year that towns can have tax caps. This allows a hard stop to put a limit on the money raised from taxation.

Kurt Webber stated that the school board did not support this Article. He stated that it would hamstring the district by forcing it to potentially make cuts in critical education functions if any of the outside funding sources should decrease.

Gordon Graham stated that in a town or district, it limits the amount of the dollar figure that's raised by taxes in the community. The school district could not propose an amount that exceeded the previous year. It will never be able to go up.

Kurt Webber stated that if the boiler went, we would have to make other cuts in the school budget to pay for the boilers.

Barbara stated that this forces the school district to live within its means.

Skip Murphy spoke in favor of the Article and stated that the school board budgets have been reasonable and the present school board has kept the costs reasonable but has not been so in past years.

Lynn Rowson stated that there are different means for different people. She doesn't want our children's education to suffer. As prices go up we need to adjust

Corey Nazer stated that if you don't like the way the Budget Committee is doing their job then vote them out.

Doug Lambert spoke in favor of the Article.

Attorney Graham clarified that the legislative body can override the tax cap. The question is what you can propose for a budget and the mechanism. The difficulty is in making the proposal. If you have a boiler that's necessary and the school board wants to put that out on a separate warrant article, if they are going to put that on a separate warrant article, they have to make a cut in the operating budget. If there is a change in the funding by the State or if the legislator makes a change in adequacy funding and we

are going to get less adequacy, the board will have to reflect that cut in its proposed budget.

Evans Juris inquired if we change the 0 to 100% would that leave it the way it is now?

Attorney Graham stated that would allow the amount of the budget to be double what it is now. Legally you would still have a tax cap but it would have a lot of room in it.

Evans Juris asked the school board what cap they could live with.

Kurt Webber replied that the board doesn't think any type of cap is needed.

ARTICLE IX Citizen Petition

Shall we change the School District's date for elections and the second session from the second Tuesday in March to the second Tuesday in May, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in March, inclusive? (Submitted by Petition) (Majority vote is required).

Not Recommended by the School Board 5-0

Moved by: Barbara Aichiner

Seconded by: Skip Murphy

Barbara Aichinger stated that moving the date would be in the best interest of the voters to get more participation.

Kurt Webber stated that the school board unanimously does not recommend this Article. Delaying the vote on the budget to May will limit the school district's ability to recruit and hire new staff. Traditionally, schools recruit their staff after the voters approve the school budget in March. If the school board has to wait until May, the best candidates will be under contract with other districts. Also, a May vote severely restricts competitive bidding for summer maintenance work because most contractors bid on projects in early March and April so that they can plan out their summer work. If the school district cannot advertise and secure a bid soon after the March meeting then they may have missed the window of opportunity to get the best possible bid price costing the town more money.

At 9:00, there being no further business to come before the meeting, the Moderator declared the meeting adjourned to March 13, 2012.

Respectfully submitted,

Kimberly Varricchio
School District Clerk

GILFORD SCHOOL DISTRICT, NEW HAMPSHIRE
Gilford School District
"Second Session" Election Results
March 13, 2012

SCHOOL BOARD THREE YEAR TERM VOTE FOR NOT MORE THAN TWO

Kurt Webber	972 Elected
Susan Allen	1100 Elected
Doug Lambert	640

Write-ins:

Terry Stewart	3
Joe Hoffman	4
Mark Villaume	1
Lee Duncan	1
Greg Goddard	1
Neil Flaherty	1
Bob Kelly	1
Doug Scott	1
Colleen Benavides	2
Paul DeMinico	1
George Hurt	1
Heather Labonte	1
Bruce Wright	1
Kathy Aldridge	1

SCHOOL BOARD ONE YEAR TERM VOTE FOR NOT MORE THAN ONE

Karen Thurston	1241	Elected
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Write-in:

Doug Lambert	2
Allan Demko	1
Corrine Demko	1
Joe Wernig	1
Dale Dormody	1
Lee Duncan	1
Lisa Buckley	1
Evert McLaughlin	1
Gerna Magnusin	1
Dana Farley	1

SCHOOL DISTRICT CLERK ONE YEAR TERM VOTE FOR NOT MORE THAN ONE

Kimberly L. Varricchio **1251 Elected**

Write-ins:

Dave Matthews	1
Joe Hoffman	1
Priscilla Clark	1
Kathy Lecrox	1

SCHOOL DISTRICT MODERATOR ONE YEAR TERM VOTE FOR NOT MORE THAN ONE

John D. Cameron **1270 Elected**

Write-ins:

Dennis Corrigan	2
Rory Mcilroy	1
Doug Lambert	1
George Hurt	2

SCHOOL DISTRICT TREASURER ONE YEAR TERM VOTE FOR NOT MORE THAN ONE

Paul R. Simoneau **1293 Elected**

Write-ins:

Joe Hoffman	1
Doug Lambert	1
John Goodhue	1

ARTICLE II General Budget Funds

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Four Million, One Hundred Forty Two Thousand, Six Hundred Fifteen Dollars (\$24,142,615)? Should this article be defeated, the default budget shall be Twenty Four Million, Four Hundred Sixty Nine Thousand, Six Hundred Seven Dollars, (\$24,469,607), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

Recommended by the School Board 5-0
Recommended by the Budget Committee 10-2

YES 1391 PASSED
NO 219

ARTICLE III Collective Bargaining Agreement

Shall the Gilford School District vote to approve the cost items included in the collective bargaining agreement reached between the Gilford School Board and the Gilford Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2012 – 2013	\$ 0
2013 – 2014	\$ 191,210

And further to raise and appropriate no additional funds for the upcoming fiscal year, such sum representing the fact that there are no additional costs attributed to salaries and benefits required by the new agreement over those that would be paid at the current staffing levels and in the current fiscal year? (Majority vote is required)

Recommended by the School Board 5-0
Recommended by the Budget Committee 6-5-1

YES 1170 PASSED
NO 449

Warrant Article IV: Authorization for Special Meeting on Collective Bargaining Agreement Warrant Article Rejected or Amended at Annual Meeting

Shall the School District, if Article III is defeated, authorize the governing body to call one special meeting, at its option, to address Article III cost items only? (Majority vote is required)

Recommended by the School Board 5-0

YES 1275 PASSED
NO 319

Warrant Article V: Gilford Middle School and High School Occupancy Light Sensors

Shall the School District vote to raise and appropriate the sum of seventy four thousand, six hundred and seventy dollars (\$74,670) for the installation of energy efficient

occupancy light sensors at Gilford Middle School and Gilford High School? (Majority vote is required).

Recommended by the School Board 5-0
Not Recommended by the Budget Committee 2-10

YES 614
NO 998 FAILED

ARTICLE VI Citizen Petition

Shall we advise the school board to consider a policy whereby all district non-union employee contracts be approved by the voters? (Submitted by Petition) (Majority vote is required).

Not Recommended by the School Board 5-0

YES 428
NO 1199 FAILED

ARTICLE VI I Citizen Petition

Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14?
(Submitted by Petition) (3/5 Majority vote is required).

Not Recommended by the School Board 5-0

YES 588
NO 1015 FAILED

ARTICLE VI II Citizen Petition

Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 0%? (Submitted by Petition) (3/5 Majority vote is required).

Not Recommended by the School Board 5-0

YES 629
NO 1004 FAILED

ARTICLE IX Citizen Petition

Shall we change the School District's date for elections and the second session from the second Tuesday in March to the second Tuesday in May, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in March, inclusive? (Submitted by Petition) (Majority vote is required).

Not Recommended by the School Board 5-0

YES 328

NO 1294 FAILED

Respectfully submitted,

Kimberly L. Varricchio
School District Clerk

2012 REPORT OF THE SCHOOL BOARD CHAIR

This has been an excellent year for the Gilford School District. We have completed our "District Wide Long Range Strategic Plan". This plan was developed with the help of many community and school district members. The complete plan can be reviewed on the district web site.

We have hired two new principals. Peter Sawyer, longtime GHS assistant principal, has advanced to the principal position at the high school. Danielle Bolduc comes back to the Lakes Region from the Oyster River School District to lead Gilford Elementary School. Anthony Sperazzo, former GMS physical education teacher and interim assistant now serves as our GHS assistant principal. Also, Scott Laliberte returns to Gilford from Moultonborough as our Director of Curriculum and Instruction. With these hires we are fully staffed and looking forward to many years of stability in our Leadership Team.

The Gilford School District received many awards and recognitions in the past year. We were named one of the top 12 schools in New Hampshire by US News and World Report. Our GHS students enrolled in Advanced Placement courses through the College Board earned national Honor Roll stature, one of only three NH high schools. The Gilford School Board was recognized by the National School Boards Association with an honorable mention for "Developing 21 Century Learning with Digital Devices". This was given in acknowledgement of the new board policy, allowing mobile devices for instructional purposes in the classroom.

The district has updated its infrastructure by replacing boilers in all school facilities. This move is dramatically increasing efficiency and lowering our fuel oil usage.

Thank you to the Meadows Committee for presenting a long range plan for development of the Meadows property. The plan has taken many years to develop and is expected to be paid for through fund raising and no increased tax burden.

We have had excellent accomplishments in our music, drama, athletic and of course academics. We have a wonderful student body that truly participates in both the school community as well as the Gilford community at large. Student Council and Interact hosted the first annual "Senior" Prom, with local senior citizens decked out in gowns joining GHS students for a dinner and dance last spring.

On behalf of the Gilford School Board, I would like to thank the faculty, staff and administrators for their efforts to provide a top notch education to our students in 2012. We look forward to 2013 and more continued success.

Respectfully submitted,

Paul R. Blandford, Gilford School Board Chairman



GILFORD ELEMENTARY SCHOOL PRINCIPAL'S REPORT 2012



"There's No Place Like Home" seems to be a theme running through GES this year. Starting with our bicentennial celebrations in Gilford, to our Halloween Parade with characters from Wizard of Oz to our One School, One Book, The Seven Wonders of Sassafras Springs by Betty G. Birney. We are reminded of the special place we all call home, Gilford Elementary School.

Our yellow brick road starts with our dedicated staff. Just as *Glenda* (the good witch) gave Dorothy the Ruby Slippers to start her off right on her journey, each staff member does the same for our students. GES welcomed two new members to our faculty in August. Liz Fiore joined us as our new guidance counselor and Melody Chase is our new Physical Education teacher. Ms. Rebecca (Higgins) Bedard has worked as a long-term substitute in grade four and is now one of our 4th grade teachers. Also, Kathleen Genovese is our newest addition to the Title 1 teaching staff. I am humbled by the depth of our committed teachers who contributed to the educational achievements of our students this year.



GES continues to promote the establishment of Professional Learning Communities among the staff with the purpose of collecting, analyzing, and assessing data to guide instructional practices and improve student achievement. Grade level teams meet once a week for 90 minutes.

Along our path through school, we start with our 5 full day classrooms of Kindergarten. Kindergarten is our students' first formal school experience where community and a love for learning are fostered. Students establish good work habits and a cooperative spirit as they learn the foundations of literacy and numeracy.

In collaboration with the school counselor, our "*Lion*", we focus on pro-actively teaching social skills and provide children with the courage, skills and language to navigate their social world. Is this a small problem or a big problem? This year children met Kelso the frog and learned all about Kelso's Choices! Kelso's Choices help children learn how to solve small problems without asking for help from an adult or tattling. We discussed the difference between big problems, that are dangerous, scary, and could hurt you, and small problems that just annoy you and can make you angry or sad.

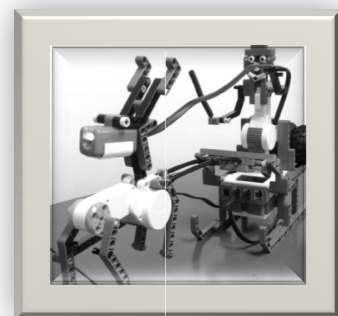
As “*scarecrow*” searched for knowledge, so do our learners. Instruction throughout GES is child centered and focused on meeting the individual needs of our learners. Our teachers stress thinking skills and problem solving in mathematics; reading for interpretation and meaning in a variety of genres and in all subject areas; expository and creative writing that is thematically developed, well-constructed, and able to capture the reader’s interest; investigative learning in science; and understanding the world around us through relevant research and project design. In addition, the integration of technology with all aspects of the curriculum has enhanced our students’ learning experiences. Many staff have an iPad for their use and student use. We have a computer lab of netbooks, and an additional lab of iMacs. We also have netbooks and iPads that can be signed out and used in the classroom. We adhere to the belief that children at the elementary level learn best when they construct meaning on their own, work in heterogeneous cooperative groups, and develop strategies for independent problem solving.

Driven by the belief that involved students are successful students, we offer a rich variety of options for students to get involved. Our extensive Student Council sets a positive tone for our building—school spirit, community service, and positive social interactions. Extended Day Program, Summer Camp Program, and After School Enrichment programs continue to provide a wide variety of enriching learning experiences for students. The costs of the programs are typically offset by revenues and make for wonderful programming alternatives for working families. Staff fundraising initiatives and district grant writing make scholarships available for any and all students who might otherwise not participate.



Our “*Tin Man*” is represented by our parents and community partners. They are the love and HEART of our school. We are thankful for their generosity. I would like to take this opportunity to thank our parents and other members of the GES community for the generous donations of time and for support.

- Our PTA sponsors many fundraising events as well as provides a new series of parent information nights, such as internet safety, drug and alcohol awareness and curriculum updates.
- GES Volunteer Steering Committee is a group of GES parents who coordinate volunteer efforts at the school such as Clean up Days, Walk to School, Family Game night, and Book Bingo.
- Plymouth State University and University of New Hampshire collaborates with our teachers in bringing excellent instructional strategies and learning opportunities to our students.
- Our School Resource Officer, Holly Harris works closely with us in supporting students and educating families.
- Our local fire and police departments attend monthly safety meetings and work with us in



helping to educate students around safe, positive behaviors.

- GES was fortunate to be awarded two GEEF mini grant awards. The first grade team has been working on a project involving GPS devices and Google Earth to enhance use of the Nature Trail behind GES. The Prescott Farm Environmental Education Center will collaborate with GES staff to provide trail, tracking, mapping, and biological inventory activities. The other grant involves using NXT LEGO kits. GES 4th grade students will have an opportunity to explore scientific, mathematical and design concepts through a challenging project based curriculum.

Gilford is a very unique place and I am excited to continue our important work of building a strong foundation for all students. I look forward to traveling down this yellow brick road into 2013 and beyond.

Respectfully submitted,
Danielle Bolduc, GES Principal

Somewhere Over the Rainbow.....



GILFORD MIDDLE SCHOOL PRINCIPAL'S REPORT 2012

The 2012 school year began and ended with amazing showcases of school and community talent. "Seussical Jr." was staged in the GHS auditorium on January 19, 20, and 21. "The Little Mermaid Jr." was presented on December 13, 14, and 15. Both shows were double cast with each cast appearing in two of the four performances. A "sneak preview" of "The Little Mermaid Jr. included an audience of all the students at GMS and GES. In addition, the Gilford Parks and Recreation Department collaborated with the cast to offer a 'dinner and a show' for senior citizens on the evening of the December 12 dress rehearsal. Both of these productions owe their success to the commitment of staff, students and parents.

Throughout the school year, the GMS Volunteer Committee and numerous parent and community volunteers provided a variety of services in support of students and teachers. Monthly meetings of the Volunteer Committee focused on growing parent involvement and providing classroom and school-wide support. Volunteer support made numerous activities possible including the field day lunch, Moving Up Day, field trip supervision, and November college-focused activities. We are fortunate to have a dedicated group of volunteer coordinators and large numbers of thoughtful and dedicated parents.

The GMS school climate and culture continues to grow from the "3Rs and a C" philosophy – developing respectful, resourceful, responsible, and confident learners. After reviewing and discussing data on student work completion and attitudes, GMS has initiated a renewed school-wide focus on developing student work habits, attitude, and motivation. (WHAM) Focusing on the importance of work completion to learning and work success, a coordinated school-wide strategy was introduced in September. The strategy includes in-school and after school work sessions, parent involvement, increased student responsibility by grade level and WHAM lunches with the Principal. Data is also being collected on student work completion school-wide. Plans for future interventions will be made based on this data and actual experiences of the students and teachers.

Building and maintaining a positive environment for learning involves the work of many people at GMS; including School Resource Officer Holly Harris. "Officer Holly" is a regular presence at GMS coordinating DARE instruction for students in grade five, supervising daily drop-off and pickup, and working with staff, students, and families on complicated issues. During the month of October, she also helped to focus a spotlight on bullying prevention in daily announcements, lunchroom conversations, and monthly meetings. GMS students were encouraged to consider their own behaviors and to report issues affecting them and their peers. Orange wrist bands promoting taking action to "band together against bullying." were also made available for sale with proceeds to benefit the DARE program.

"Courage to Care" instruction was also initiated at GMS in 2012. This research-based instructional curriculum developed by UNH Cooperative Extension's Dr. Malcolm Smith, Dr. Rick Allewa, and Extension Family and Consumer Resources Educator Thom Linehan is designed to develop positive school culture and climate among middle school students. GMS counselors Chantelle Moynihan and Beth Zimmer completed the required training and

worked with GMS instructors to introduce the program to grade eight students in December. It was agreed that providing this training for students in grade eight would be positive for them, GMS, and also as these students become part of the GHS community. Future plans include an instructional series in grade 6 in the spring of 2013.

The GMS Summer Mathematics Program concluded a successful third year of instruction on August 17. This year's sessions ran Monday-Friday. Interested students entering grades 5-9 were enrolled in skill appropriate sessions. Each session consisted of individually focused instructional time using the web-based ALEKS math program, opportunity for direct instruction and group activities focused on application of math skills. A total of 62 students took advantage of this opportunity, exceeding last year's enrollment by 15.

Scholar Leaders Jordan Dean, grade 8 and Catherine McLaughlin, grade 7 were selected by their teachers to be honored at the 13th Annual Scholar Leader Dinner sponsored by the New Hampshire Association of Middle Level Education and the New England League of Middle Schools on May 31st. Recognized for their scholarly efforts and citizenship, Jordan and Catherine, their parents, and guest teachers of their choosing were among the hundreds of guests who enjoyed a wonderful evening focused on successful young adolescents. Mrs. Ross and Mr. Sperazzo also enjoyed this evening of recognition and celebration.

At its Annual Dinner on May 3, the New Hampshire Association of Middle Level Education (NHAMLE) recognized Rosanne Sheridan for her understanding of and commitment to young adolescents. Nominated by Principal Ross, Rosanne was celebrated for her contributions to the health and wellness of our middle level learners. Rosanne was also recognized for 33 years of service to the Gilford School District. Family members and GSD colleagues joined Rosanne and honorees from other NH districts for this wonderful middle level celebration.

In closing, it is important to note that the GMS community is made up of many kind and giving students, families, and staff members. Prior to Thanksgiving, the GMS Student Council sponsored a fundraiser and school supply drive to benefit the students of the hurricane-ravaged Francis X. Hegarty School in Island Park, N.Y. GMS students and staff members raised \$390.00 with a hat day and collected 6 boxes of school supplies. In December, the GMS holiday food drive surpassed all expectations with contributions of over 3,500 items of food and \$500 raised through student activities. These donations provided support for families in need in our community and those served by food pantries in the area. Thank you to everyone who made a difference with a contribution to these efforts.

Respectfully submitted,
Marcia Ross, GMS Principal

GILFORD HIGH SCHOOL PRINCIPAL'S REPORT 2012

Gilford High School Annual Report – A Nationally Recognized High School

The October 1, 2012 enrollment (our official count for the Department of Education purposes) at Gilford High School (GHS) was 522. This school year we welcomed two new members to our faculty; Nicole Conner in Math and Jillian Egan in Science. We are very fortunate to have attracted these talented teachers to our staff.

We are often lauded for what I like to call our “bookends.” These would be our very talented Performing Arts Department and, on the other end of the building, our very successful Athletic Department. However, it is what is between the two bookends that is most important; academic achievement. This year we were recognized in the *US News & World Report*, nationally, for academic achievement in math proficiency, reading proficiency, college readiness, and Advanced Placement (AP) program. Our average AP scores in English, Psychology, US History, Calculus, Biology and Chemistry continue to be higher than state, national and global scores. We were only one of thirteen schools in the state to receive national recognition. The national report also ranked us tied for seventh among public high schools in the state.

This summer we ran our third, and most successful to date, “Jump Start” program for incoming freshmen. This orientation-to-high school program gives GHS the opportunity to have our freshmen acclimate to high school. It also allows them to meet with their advisors to begin the mentor relationship with an adult prior to the start of the school year. Students also incorporated technology, specifically iPads, as part of their orientation. More than 90% of the freshmen attended this summer’s program.

Special individual recognition goes to Brian Burns who was awarded a Gold Key by the New Hampshire region of the Scholastic Art & Writing Awards, Middle/High School Voices and the National Writing Project in New Hampshire (only fifteen Gold Keys were awarded in the state). Also earning Gold Keys (in Scholastic Art Awards) were Danica Baxter, Bryson Eddy, Derek Guay, Brett Hanson, Mikaela Mattice, Aubrey Spooner, Paige Henderson, and Marissa Hilton. One of students, Michael Czerwinski, published his novel, *Risen*, this fall and one of our faculty, Scott Hutchison, had his story, *Earthshine*, nominated for “Best of the Web Awards” for 2012.

GHS continues to be involved in many community service efforts whether it is a club such as Mrs. Laliberte’s Interact Club who put on a senior citizen dinner for 100 Gilford Citizens or the Varsity Club where they raised over \$7000 for breast cancer research, or as an advisory where Ms. Barksdale’s advisees raised money for the high school’s student-in-need account, or as an individual where junior class member, Jack Athanas raised money for the victims of Hurricane Sandy.

Our “bookends” continue to perform above expectations. From the Performing Arts Department, GHS was well represented at the All-New England Choral and Band Festivals; Katie McCutcheon (flute), Danielle Janos (clarinet), Hayley Graton (bassoon), David Weisberg (trumpet), Roland Dubois (tenor voice) and Kendra Eldridge (soprano voice) were all selected to represent the state of New Hampshire. Also, directors Matt Finch, Scott Piddington, Lyvie Beyrent and Denise Sanborn led an extremely talented group of students in this year’s Fall Musical, *Into the Woods*.

Our athletic program took home four state championships in 2012. Last winter saw both the boys and girls Alpine Ski Teams take first place. This fall had our volleyball team take its second consecutive state championship where Charlene Panner was named the Division II Player of the Year. In its first year, the Unified Soccer team won the state championship. “Unified Sports” is a new program begun by the New Hampshire Inter-Scholastic Athletic Association (NHIAA) that puts both NHIAA and Special Olympic athletes on the same playing field competing against other schools. The NHIAA will offer soccer, basketball and track/field as the new unified sports. GHS also had three of its coaches named coaches of the year; Joan Forge (varsity softball), Dave Rogacki (varsity field hockey) and Amy Tripp (junior varsity volleyball).

Finally, I would like to take this opportunity to thank all of our parents and other members of the GHS community for your generous donations of your time and for your support. I cannot imagine that there are many people who are fortunate enough to become principal of their alma mater so I would like to thank you for your faith in me. I could not live and work in a better community. Thank you.

Respectfully submitted,
Peter J. Sawyer, GHS Principal

CLASS OF 2012

Allen, Christopher P.
Allen, Nicole M.
Amann, Nicholas W.
Anderson, Sarah D.
Andrews, Evan C.
Ayer, Parker A.
Bausch, Teresa A.
Baxter, Danica A.
Bean, Ronny R.
Black, Danielle
Blake, Nicholas P.
Bouchard, Trevor M.
Bowen, Miranda L.
Broderick, Olivia L.
Brown, Sierra N.
Brulotte, Connor E.
Buonopane, Vincent J.
Burns, Brian T.
Callinan, Sean E.
Christie, Victoria M.
Clifford, Amberly W.
Colbath, Rachael B.
Collette, Miles A.
Connors, Christopher A
Costa, Tyler A.
Cross, Chantelle M.
Curran, William R.
Curtis, James H.
Cyr, Holly E.
Daigle, Allison P.
Diamantoplos, Alyssa K
Dormody, Christopher C
Draper, Ryan T.
Drouin, Samantha E.
DuBois, Derrick M.
Eddy, Bryson B.
Elliott, Haley A.
Emond, Tyler M.
Fabian, Derek P.
Farrell, Kodie M.
Ferreira, Jake D.

Forst, John A.
Fox, Chester L.
Gaudet, Laura K.
Geer, Cole P.
Gilbert, Anthony M.
Glavin, Edward L.
Gray, Brittany M.
Guay, Derek A.
Haddock, Tyler K.
Hammond, Laura K.
Hanson, Lindsey L.
Hayes, Tyler J.
Hickey, Steven K.
Hodge, Garry O.
Houston, Christopher M
Howe, John T.
Hutchins, Jacob D.
Jacques, Cortney A.
Jarry, Donia M.
Johansson, Samuel M.
Johnson, James S.
Jude, William J.
Kelleher, Megan E.
Lamot, Ashley R.
Latuch, Taunya A.
Leach, Courtney V.
Leber, Corwin A.
Lee, Isaiah R.
Lembo, Michael J.
Lemire, Mia E.
Lemire, Nicole M.
Lesnewski, Dylan R.
Livernois, Christina L
Lord, Michael J.
MacDonald, Samantha P.
Maiorano, Madeline J.
Maltais, Matthew S.
Marando, Amanda L.
Mariano, Mariah I.
McNutt, Seth W.
McNutt, Zakkary A.
McQuade, Cameron S.

McQueen, Shannon D.
Minukhin, Daniel
Morris, Benjamin P.
Murphy, Brendon M.
Nault, Bryan R.
Page, Nicole L.
Peverly, Deanna
Piche, Cody
Pleeter, Megan R.
Puopolo, Devan M.
Quigley, Bryce G.
Redman, Douglas A.
Reera, Justin R.
Remick, Alexandra J.
Riendeau, Nick A.
Ritson, Joshua M.
Rollins, Nicholas L.
Royal, John R.
Sanborn, Rachel G.
Sargent, Mason P.
Shafique, Sonya
Shar, Kamah C.
Sharps, Casey R.
Sisti, Vincenzo
Snow, Mary E.
Spooner, Aubrey M.
Starr, Jasmyn A.
Stevens, Sidney S.
Stockwell, Eli O.
Stone, Jessica S.
Tebbetts, Riley S.
Tousignant, Zachary R.
Vachon, Hannah E.
Van Dine, Mary-Anne R.
Veazey, Connor W.
Vetrano, Jessica L.
Vigue, Stephanie R.
Waite, Andrew S.
Watson, Emily J.
Weeks, Christopher M.
Welch, Katelyn M.
Workman, Garrett J.



School Statistics
Gilford School District Enrollment
As of October 1, 2012

Elementary

Kindergarten	64
Grade 1	69
Grade 2	59
Grade 3	76
Grade 4	91
Total Elementary	359

Middle School

Grade 5	79
Grade 6	66
Grade 7	97
Grade 8	102
Total Middle	344

High School

Grade 9	125
Grade 10	130
Grade 11	133
Grade 12	132
Total High	520

District Total	1223
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**Gilford School District
Special Education Funding
For Fiscal Year Ending June 30, 2012**

Expenditures

Instruction	\$3,881,972.58
Related Services	257,613.87
Administration	183,426.86
Legal	1,572.44
Transportation	125,360.89

Total Expenditures **\$4,449,946.64**

Revenues

Catastrophic Aid	\$ 80,392.65
Medicaid	54,452.25
All Other Programs	144,985.70
Dis Programs (Federal)	236,115.74

Total Revenues **\$ 515,946.34**

Expenses are for delivery of special education instruction, occupational/physical therapy, speech therapy, and special education transportation. Grant programs and revenues are for special education services delivered through state or federal funding.

Financial Report Gilford School District For Fiscal Year Ending June 30, 2012

General Fund

Revenues:

School district assessment	\$ 14,233,054
Other local	3,022,758
State	5,075,410
Federal	<u>153,805</u>

Total revenues	<u>22,485,027</u>
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Expenditures:

Current:

Instruction	9,319,974
Support services:	
Student	829,774
Instructional staff	728,987
General administration	86,923
Executive administration	158,647
School administration	999,677
Business	306,097
Operation and maintenance of plant	2,119,420
Student transportation	562,175
Other	5,937,007

Debt service:

Principal	850,000
Interest	<u>415,779</u>

Total expenditures	<u>22,314,460</u>
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Excess (deficiency) of revenues	
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Over(under) expenditures	<u>170,567</u>
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Other financial resources

Transfers in	<u>50,000</u>
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Net change in fund balance	220,567
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Unassigned fund balance, beginning	<u>604,278</u>
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Unassigned fund balances, ending	<u>\$ 824,845</u>
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Note Source – Plodzik & Sanderson, Independent Auditors

**Financial Report
Gilford School District**

**Food Service Funds
For Fiscal Year Ending June 30, 2012**

Revenues:	
Local	\$ 302,199
State	5,288
Federal	<u>151,223</u>
Total revenues	<u>458,710</u>
Expenditures:	
Current:	
Instruction	
Non-instructional service	<u>425,935</u>
Total expenditures	<u>425,935</u>
Excess of revenues over expenditures	32,775
Fund balances, beginning	<u>68,068</u>
Fund balances, ending	<u>\$ 100,840</u>

Note Source – Plodzik & Sanderson, Independent Auditors

Gilford School District
Accounts Payable
1/1/12 - 12/31/12

2-WAY COMMUNICATIONS SERVICE, INC.	\$	577.24
AAHPERD		135.00
ABILITATIONS		64.80
ABSOLUTE DATA DESTRUCTION		641.30
ABSOLUTE SEPTIC SERVICE		810.00
ADA BADMINTON AND TENNIS		266.94
ADEL SIGNS		200.00
AGWAY: GOULDS GARDEN CENT		111.80
AIREX FILTERS		8,263.32
AIRGAS EAST		123.52
ALA MEMBERSHIP		180.00
ALEKS CORPORATION		5,962.50
ALYSSA DROUIN		256.97
AMAZON.COM CREDIT PLAN		3,696.16
AMBER GREENLAW		364.00
AMERICAN EDUCATIONAL PRODUCTS		105.65
AMERIGAS-LACONIA		9,505.10
AMIE CLOOS		1,510.00
AMLE		280.00
AMSTERDAM PRINTING AND LITHO		270.19
AMY TRIPP		190.89
ANDREA BENTON		141.49
ANHPEHRA		15.00
ANTHONY SPERAZZO		4,314.70
APPLE COMPUTER INC.		20,313.40
APPLE SALES SUPPORT		402.00
ARMAND LEMIRE		201,828.40
ARMSTRONG & WILLIAMS		1,360.00
ASCD		1,848.85
AT & T		1,441.77
ATS ACOUSTICS		436.22
B&H PHOTO VIDEO		227.15
BALLYVAUGHAN ASSOCIATES, INC.		2,528.00
BARNES AND NOBLE		4,143.73
BARON MACHINE INC.		338.70
BE PUBLISHING		2,161.59
BEANS & GREENS		4,628.19
BELKNAP LANDSCAPING CO.		1,375.00
BELKNAP TIRE CO., INC.		156.90
BENAVIDES, COLLEEN A.		5.00
BEST BUY BUSINESS ADVANTAGE ACCOUNT		525.00
BEST PRICED PRODUCTS		44.11
BETH DEVIVO		60.00
BETH HADDOCK		33.46
BETH ZIMMER		2,348.92
BH PHOTO VIDEO		10.70
BIANCO CHILD & FAMILY THERAPY		190.00

BINETTE GYM FLOOR RESTORATION	\$	9,900.00
BIO RAD		114.83
BLACK BOX NETWORK SERVICES		5,956.77
BLICK ART MATERIALS		102.37
BLUE SPRUCE TECHNOLOGIES		1,875.00
BMI		81.94
BOB'S LOCK AND KEY		1,791.86
BOOKSOURCE		4,897.82
BOOTHBY THERAPY SERVICES		122,633.33
BOULIA GORRELL LUMBER CO.		5,503.94
BRENDA MCGEE		907.84
BRETT & JESSICA HOULE		77.00
BRIDGEPORT NATIONAL BINDERY INC		755.26
CAITLIN BANNON		110.00
CALLOWAY HOUSE INC.		212.89
CAMP ALLEN INC.		1,520.00
CANFIELD SYSTEMS, INC.		416.00
CANTIN CHEVROLET-CADILLAC, INC		2,532.21
CAPITOL FIRE PROTECTION, CO.		5,650.91
CAREER CRUISING		595.00
CARLEX		378.40
CAROL YOUNG-PODMORE		314.00
CAROLE BARBOUR		382.50
CAROLINA BIO. SUPPLY		4,249.41
CARSON-DELIOSA PUBLISHING CO., INC.		42.92
CASCADE SCHOOL SUPPLIES		109.63
CCP INDUSTRIES, INC.		210.36
CDS PARTS.COM		59.97
CECELIA COX		39,500.00
CENGAGE LEARNING		4,493.02
CENTER ENTERPRISES		69.83
CENTER FOR EDUCATION AND EMPLOYMENT LAW		432.95
CENTER FOR HANDS ON LEARNING		3,553.00
CENTRAL GARAGE DOOR CO.		193.00
CENTRAL PAPER PRODUCTS IN		44,462.66
CEREBELLUM CORPORATION		496.88
CHANTELLE MOYNIHAN		1,800.49
CHARLENE STRYKER		73.02
CHRIS L ANDERSON		28.66
CHURCH ST LACONIA SPA		856.25
CHURCH STREET LACONIA SPA		242.00
CINDI JENKINS		55.31
CITIZEN PUBLISHING CO.INC		1,523.97
CLASSROOM DIRECT		2,343.00
CLASSROOM SCIENCE RESOURCES		95.13
CLEANHARBORS ENVIRO.		3,664.10
CLEAN-O-RAMA INC		15,776.60
CLM GROUP, INC		1,806.50
COCA-COLA OF NORTHERN N E		5,196.00
COHEN STEEL SUPPLY, INC.		581.45
COLLEGE BOARD		185.00

COLLEGE BOARD PUBLICATIONS	\$	98.96
COLLEGIATE PAINTING		14,750.00
COLORSHED, INC		32,867.86
COMMERCIAL KITCHEN EQUIP.		1,113.50
COMPUTER RESOURCES LLC		4,710.00
CONCORD MONITOR INC		1,102.72
CONNECTICUT VALLEY BIOLOG		94.02
CONTROL TECHNOLOGIES INC.		37,972.43
CONWAY OFFICE PRODUCTS IN		56,751.18
CORE VOCATIONAL SERVICES INC		174,777.00
COREY NAZER		1,642.00
CORWIN PRESS		389.50
COURAGE TO CHANGE		51.88
CPI		118.00
CRAIG CARPENTER		36.96
CREATIVE OFFICE PAVILION		5,562.00
CRI INC		7,742.02
CROTCHED MOUNTAIN ATECH SERVICES		2,369.04
CROWN TROPHY 18		13.50
CRYSTAL ROCK LLC		2,778.94
CRYSTAL SPRINGS BOOKS		193.16
DAN KALLMERTEN		486.16
DANIELLE BOLDUC		420.64
DANIELS ELECTRIC CORP.		30,582.25
DARTMOUTH-HITCHCOCK MEDICAL CENTER		150.00
DAVID PINKHAM		1,062.24
DAYTIMERS INC.		284.41
DEBORA WHEELER		159.10
DEBRA LALIBERTE		87.69
DECKER EQUIPMENT		338.11
DECTAM CORP.		14,000.00
DEGANGE SOUND SOLUTIONS, LLC		975.00
DEL R. GILBERT & SON BLOCK CO.		61.57
DELL COMPUTER CORPORATION		48,604.80
DELTA EDUCATION INC		168.18
DENISE SANBORN		103.00
DEPARTMENT OF EDUCATION		50.00
DESIGN SCIENCE, INC		161.63
DESTEK		39,388.86
DIANE ALTING		36.89
DIBBLE INSTITUTE		556.49
DICK BLICK		5,608.59
DICK DUMAIS		194.87
DIDAX		155.62
DISCOUNT SCHOOL SUPPLY		140.34
DISCOVERY SOFTWARE, LTD		726.84
DIVINE CAFE & GRILLE		1,188.00
DIXIE MEDICAL EQUIPMENT		242.00
DON MORIN ASSOC., INC.		703.60
DONNA FINNER		561.27
DONNA ONEIL		459.97

DRAMATISTS PLAY SERVICE	\$	219.33
DRUMMOND WOODSUM & MAC MAHON		1,816.84
DUNSTAN PEDIATRIC SERVICES		79,067.00
DUTILE & SONS OIL CO		6,936.80
DYNAVOK MAYER-JOHNSON		230.00
EAI EDUCATION		261.25
EARLY HEAD START		14,824.00
EAST COAST WELDING		745.00
EASTER SEAL SOCIETY OF NH		57,339.49
EBSCO SUBSCRIPTION SERV.		892.12
ECOLAB		65.10
EDHELPER		199.90
EDLINE LLC		7,218.24
EDVOTEK - THE BIOTECHNOLOGY EDUCATION CO.		84.95
EDWIN B. GOODALL III, PHD		42,350.00
ELAN PUBLISHING COMPANY I		408.08
ELISABETTA FIORE		175.00
ELIZABETH C. KOVAR		1,680.00
ELIZABETH MACAIONE		173.74
ELLIS MUSIC CO., INC.		1,635.94
EMILY CLEMENT		2,098.59
EMILY SPENCE		360.00
ENCHANTED LEARNING		125.00
ENGRAVING & AWARDS OF N.E		1,425.00
ERCSD-SPDC		87,618.70
ESTHER KENNEDY		2,041.29
ETA CUISENAIRE		41.74
EVAN-MOOR EDUCATIONAL PUBLICATIONS		439.98
EVERBIND BOOKS		119.25
EVERLAST CLIMBING		1,972.44
F W WEBB		2,030.59
FACTORY GYM SERVICE INC.		6,912.98
FACTS ON FILE		724.21
FAIRPOINT COMMUNICATION		33,342.45
FAVORITE FOODS INC.		29,527.68
FAY ELECTRIC MOTORS		693.24
FEDEX		24.75
FIRST STUDENT INC		65,345.60
FITNESS FINDERS		107.95
FLINN SCIENTIFIC INC.		6,033.38
FOLLETT EDUCATIONAL SERV		3,819.27
FOLLETT EDUCATIONAL SERVICES		70.00
FOLLETT LIBRARY RESOURCES		17,021.59
FOLLETT SOFTWARE CO		4,537.58
FOLLETT SOFTWARE COMPANY		748.00
FREY SCIENTIFIC		573.44
FUTURE HORIZONS, INC.		1,375.00
GALE CENGAGE LEARNING		1,506.75
GALLAGHER, KILLIAN		40.00
GALLOPADE INTERNATIONAL		73.92
GARY D. ALTMAN, ESQ.		755.00

GES STUDENT ACTIVITY ACCO	\$	24,634.61
GHS STUDENT ACTIVITY		110,397.21
GILFORD PT & SPINE CENTER		11,660.00
GILFORD SCHOOL FOOD SERVC		325.50
GILFORD TRUE VALUE		287.76
GILFORD VILLAGE STORE		725.58
GILFORD VILLAGE WATER DISTRICT		178.91
GILFORD WELL COMPANY INC		4,627.39
GILFORD YOUTH CENTER		600.00
GLENCOE		2,329.57
GMS STUDENT ACTIVITY ACC		15,380.00
GOVCONNECTION, INC		154,628.56
GRAHAM, DAVID		150.29
GRAINGER		507.51
GRANITE STATE ACOUSTICS, INC.		6,507.00
GRANITE STATE ELEVATOR CO		515.00
GRANITE STATE GLASS		5,120.00
GRANITE STATE PHYSICAL THERAPY, PLCC		5,480.50
GRANITE STATE PLUMBING & HEATING, LLC		7,564.68
GRANITE STATE TRANSITIONAL PRINCIPALS, LLC		45,913.00
GREAT STATE BEVERAGES INC.		3,419.05
GREENLANDS OUTDOOR POWER EQUIP.		975.00
GREENLAW MUSIC		334.59
GUMDROP BOOKS		1,238.90
GUNSTOCK INN		1,875.00
GUNSTOCK MOUNTAIN RESORT		45.00
GUNSTOCK NORDIC ASSOCIATION		577.18
GUSTAVO PRESTON SERVICE CO., INC.		6,414.03
H P HOOD LLC		26,062.79
HAMPSHIRE FIRE PROTECTION CO., INC.		858.00
HANNAFORD		1,716.70
HARMON MOTORS		190.00
HEARTLAND PAYMENT SYSTEMS, INC.		310.00
HEINEMANN		5,027.29
HEMINGWAY, KENT		3,747.01
HEWLETT PACKARD CORPORATION		434.94
HIGHSMITH		170.00
HIGHSMITH, LLC		2,671.85
HOBART CORPORATION		1,680.30
HOGAN, PAULA		100.00
HOME BEAUTIFUL		1,247.76
HOUGHTON MIFFLIN HARCOURT		2,728.45
HUOT CHILD DEVELOPMENT CENTER		6,850.00
HYSLOP & ASSOCIATES		150.00
ID VILLE		413.10
IMAGINEEASY SOLUTIONS, LLC		240.00
IMPERIAL PAINTING		15,200.00
INCLUSIVE TLC		434.00
INSTITUTE FOR MULTI-SENSORY EDUCATION		280.23
INTEGRATED ENERGY SYSTEMS, PLLC		12,835.60
INTERIM HEALTHCARE		51,469.00

INTERSTATE ELECTRICAL SERVICES	\$	36,524.00
IPOD FIX IT		1,212.70
IRENE DAMI		30.61
IRVING HEATING OIL		238,174.74
ISTE		89.00
IT'S ABOUT TIME		3,804.46
J V PRO		77.00
J&J PRINTING INC		704.00
J.W. PEPPER & SONS, INC.		2,607.45
JACK DONOVAN		179.20
JANET L BASSETT		299.21
JANICE STOWELL		153.20
JASON PROJECT		880.00
JAY MOODY		98.82
JEAN MOREAU		300.00
JESSICA BISHOP		216.75
JESSICA SCUDDER		674.07
JILL COFFEY		314.00
JMN ENTERPRISES, INC.		688.98
JO ANN C.E. BELANGER		313.22
JOHN H. LYMAN EXCAVATING CONTRACTOR		6,016.00
JOHN WOODMAN		150.02
JUDY KLUBBEN		555.47
JULIANA NELSON		110.00
JULIE ANDREWS		731.92
JULIE WHITAKER		110.00
K-5 KAPLAN		297.21
KARA LAMONTAGNE		1,195.07
KAREN SHIRLEY		110.00
KARIN ALBERT		97.50
KATE FOX		815.00
KATHERINE BRYANT		196.90
KATHRYN ELTZROTH		24,306.57
KATRINA BROOKS		705.55
KEN MULLEAVEY		213.15
KENDRA DEVIVO		186.53
KENT HEMINGWAY		446.00
KERRI DUNLEAVY		300.00
KIDSCOUNT 1, 2, 3, 4		22.00
KIM PARKER		210.00
KIMBERLY JAMES		75.00
KIMBERLY VARRICCHIO		63.08
KJRASM LLC		9,479.50
KNOXLAND EQUIPMENT		589.01
KOFFEE KUP BAKERY INC.		12,048.29
KORIN WHITE		153.36
KRISTEN NAZER		85,257.50
KRISTIE KATZ		213.99
KUTA SOFTWARE, LLC		996.00
LAB AIDS, INC.		144.81
LAB SAFETY SUPPLY		1,017.76

LABONTE TREE SERVICE	\$	2,600.00
LACONIA REFRIGERATION CO. LLC		2,981.68
LACONIA ADULT EDUCATION		437.00
LACONIA ELECTRIC SUPPLY,I		191.67
LACONIA SCHOOL DISTRICT		160,095.14
LACONIA TRANSFER STATION		426.00
LACONIA TRUSTWORTHY HARDWARE		1,121.65
LAKES REG ENVIRONMENTAL		2,475.47
LAKES REGION COMMUNITY COLLEGE		10,000.00
LAKES REGION CURRICULUM, INSTRUCTION AND ASSESS		400.00
LAKES REGION NURSING CARE & COMFORT		59,114.25
LAKES REGION SCHOOL ADMIN		50.00
LAKES REGION STRIPING CO		2,858.00
LAKESHORE LEARNING MATERI		455.11
LAMINATOR.COM INC		3,843.01
LANG DOOR & HARDWARE INC		14,595.51
LANGUAGE, LEARNING & LITERACY		540.00
LASH, JOHN		3,629.64
LAURA WEED		687.32
LDR PRODUCTIONS		210.80
LEAMAN ANTONE		225.12
LEFEBVRE INSURANCE		3,325.00
LEGO EDUCATION		3,944.85
LEXIS NEXIS / MATTHEW BENDER & CO.		67.89
LGC HEALTH TRUST INC		3,895,867.31
LHS ASSOCIATES INC		2,133.50
LIBRARIANS' CHOICE		448.79
LIBRARY VIDEO COMPANY		188.55
LILY POND COMMUNICATIONS		88.70
LINDA AREL		17,328.00
LINDA BELCHER		225.00
LINDA BETTONEY		35.00
LINDA KEITH		97.50
LOCAL GOVERNMENT CENTER		40.00
LONGSTRETH SPORTING GOODS		2,343.97
LORI HANF		1,707.50
LORI JEWETT		29.53
LORIENTINE M VALOVANIE		1,660.42
LOUISE K JAGUSCH		100.00
LOWES		2,726.41
LRGHEALTHCARE		46.00
LUNCHBYTE SYSTEMS INC		288.00
LYVIE BEYRENT		4,463.15
M SAUNDERS INC PRODUCE		11,502.54
M. A. CROWLEY TRUCKING INC.		1,800.00
MAINE OXY		1,404.19
MAKE MUSIC		111.71
MANUFACTURERS RESOURCE NETWORK INC.		289.61
MARCIA ROSS		1,294.59
MARGARET CYBART		43.99
MARGARET JENKINS		458.80

MARK LIEBL	\$	52.55
MARLA GAROD		20.64
MARY MCCALL		225.20
MARY WAGNER		421.11
MATT DEMKO		125.00
MB TRACTOR EQUIPMENT		1,072.39
MCGRAW HILL COMPANIES		732.97
MCGRAW-HILL EDUCATION		4,337.58
MCMASTER-CARR		1,085.84
MEDI KEENAN SPORTS HEALTH		1,350.47
Melissa Anderson		190.52
MELISSA ROSKILLY		57.40
MENC		121.00
MENTORING MINDS		103.45
MET LIFE		150.00
METROCAST CABLEVISION		360.00
M-F ATHLETIC, INC.		456.72
MICHELLE STOW		126.03
MILES SMITH FARM LLC		2,546.50
MIND MATTERS, INC.		1,500.00
MINDWARE		91.35
MNT PROSPECT ACADEMY INC		20,063.76
MOLLY BROOKS		323.06
MOMETRIX MEDIA LLC		53.98
MONICA SAWYER		135.00
MOORE MEDICAL CORP		218.97
MOUNTAIN HOME BIOLOGICAL		112.75
MOUNTAIN MATH LANGUAGE		151.90
MOUNTAIN VIEW GRAND RESORT		519.28
MPULSE MAINT.SOFTWARE		2,400.00
MSB		2,100.00
MULTISENSORY LEARNING ASSOCIATES		379.68
MUSIC & ARTS CENTER		200.00
MUSIC CLINIC		825.00
MUSIC FACTORY		662.02
MY LEARNING PLAN		4,578.00
N.A.S.S.P.		82.00
N.H. RETIREMENT SYSTEM S		419.66
N.H. RETIREMENT SYSTEM T		98,874.44
NANCY ALLEN		2,330.00
NANCY BORDEAU		103.23
NAPA AUTO PARTS		1,544.10
NASCO		8,027.03
NATIONAL ASSOCIATION OF MUSIC EDUCATION		183.00
NATIONAL AUTISM RESOURCES		305.75
NATIONAL COUNCIL FOR THE SOCIAL STUDIES		115.00
NATIONAL GEOGRAPHIC EXPLORER		29.95
NATIONAL PEN COMPANY		365.32
NATIONAL SCIENCE TEACHERS ASSOCIATION		57.41
NE ASCD		895.00
NEACAC		25.00

NEASC	\$	3,000.00
NELMS		1,100.00
NELSON ANALYTICAL LAB		770.00
NEW BAY MEDIA, LLC		518.00
NEW ENGLAND ICE CREAM		7,843.39
NEW HAMPSHIRE SCIENCE TEACHERS' ASSOC.		625.00
NEW HAMPSHIRE STATE LIBRARY		1,300.00
NH ASSOC FOR PRINCIPALS		919.00
NH DEPARTMENT OF EDUCATION		0.00
NHAHPERD		30.00
NHAMLE		75.00
NHASBO		300.00
NHASCD		8,730.00
NHASEA		1,405.00
NHASFAA		35.00
NHASP STATE MEMBERSHIP		4,688.00
NHCSS		95.00
NHIAA		3,300.00
NHMA		270.00
NHSAA		6,663.75
NHSBA		5,343.67
NHSCA		200.00
NHSTE		7,000.00
NICOLE CONNER		218.88
NIMCO, INC		76.20
NO LIMITS MOTORSPORTS		704.00
NORTHCENTER FOODS		4,916.11
NORTHEAST DELTA DENTAL IN		322,980.23
NORTHEAST FOOD SERVICE		0.00
NORTHEAST SECURITY AGENCY		23,223.00
NORTHERN NEW ENGLAND CHAPTER OF ERAPPA		45.00
NORTHWEST ENERGY EFFICIENCY COUNCIL		85.00
NORTHWEST EVALUATION ASSOCIATION		11,479.00
OFFICE PRIVACY		484.66
OLLIS BOOK CORPORATION		125.55
OOEY GOOEY, INC.		28.80
ORIENTAL TRADING CO INC		838.63
PATRICA MADORE		433.47
PATRICIA HARVEY		110.00
PATTY HINDS		579.00
PAXTON/PATTERSON INC		1,070.55
PBS EDUCATIONAL MEDIA		383.10
PEARL BARNARD		42.00
PEARSON		6,439.50
PEARSON ASSESSMENTS		1,372.85
PEARSON EDUCATION		6,313.52
PEARSON LEARNING		4,037.43
PEDIATRIC PHY THERAPY INC		54,509.75
PENGUIN GROUP, USA		223.13
PENWORTHY COMPANY		715.31
PEOPLE'S UNITED BANK		1,248,779.00

PEPI HERRMAN CRYSTAL INC	\$	500.00
PERFECTION LEARNING CORP.		469.35
PERMA-BOUND, INC		204.50
PETER SAWYER		1,913.65
PHEASANT RIDGE GOLF CLUB		425.00
PHONAK		4,041.78
PHOTO ONE MEDIA INC.		44.00
PHOTO WAREHOUSE		83.63
PICHES SKI SHOP		18,864.70
PICKETT ENTERPRISES		72.60
PICTURING WRITING/IMAGE-MAKING		143.55
PIDDINGTON, SCOTT		366.97
PIONEER MANUFACTURING INC		282.50
PITNEY BOWES		5,667.95
PLODZIK & SANDERSON		17,094.50
PLYMOUTH STATE UNIVERSITY		4,926.00
POLLY K ROUHAN		2,419.00
POND AND PEAK READING COUNCIL		1,575.00
PORTLAND POTTERY		3,124.19
POWER SOLUTIONS LLC		3,430.00
PRECISION FITNESS EQUIPMENT		4,899.00
PREMIER		3,961.00
PRESCOTT'S FLORIST & GARD		312.40
PRESTWICK HOUSE INC.		2,532.32
PRIMEX 3		107,361.00
PRO AV SYSTEMS, INC.		4,894.00
PROFORMA PIPER PRINTING		360.00
PRO-TUFF DECALS		324.00
PSNH		224,546.04
PUBLIC SERVICE CO.OF N.H.		106,744.88
PUBLIC SERVICE OF NEW HAMPSHIRE		275.00
QUILL CORPORATION		7,708.02
REALLY GOOD STUFF		2,645.25
REBECCA HIGGINS		29.41
REBECCA WATSON		137.73
REBECCA ZUMBACH		6,449.00
RED HOT SPORTS PROMOTIONS		2,806.18
RED THREAD		4,723.00
REDLON & JOHNSON		497.07
REHABILITATION EQUIPMENT		772.50
RENAISSANCE LEARNING		2,026.64
RESILIENT TECHNOLOGIES, INC.		425.00
RESPONSE OPTIONS		295.00
ROBERT MEYERS		75.00
ROBICHAUD, DEBORAH		13.05
ROCKINGHAM ELECTRIC		7,268.96
ROSEANNE SHERIDAN		348.19
ROWELL'S SEWER & DRAIN		1,631.25
RPF ASSOCIATES INC		8,064.18
SALLY SESSLER		1,381.84
SALMON PRESS		466.20

SARAH CAMPBELL	\$	1,797.70
SAUNDRA L MACDONALD		343.45
SAX ARTS & CRAFTS		107.61
SCHOLASTIC		567.08
SCHOLASTIC INC		1,993.18
SCHOOL HEALTH CORPORATION		588.65
SCHOOL LIBRARY JOURNAL		150.49
SCHOOL MART		2,060.39
SCHOOL NURSE SUPPLY, INC.		338.27
SCHOOL SPECIALITY		525.53
SCHOOL SPECIALTY		1,246.53
SCHOOL SPECIALTY FREY SCIENTIFIC		104.03
SCHOOL SPECIALTY INC		91.04
SCHOOL SPECIALTY, INC.		622.13
SCHOOL SPRING INC		1,600.00
SCIENCE KIT & BOREAL LABS		685.39
SCOTT HUTCHISON		195.27
SCOTT ISABELLE		1,792.14
SCOTT LALIBERTE		191.27
SDB Specialty Networking		70.00
SEACOAST EDUCATION SERVICES		51,064.40
SEACOAST PROFESSIONAL DEVELOPMENT CENTER		3,000.00
SEARS		52.50
SERC INSTITUTE		1,225.00
SERESC		1,795.00
SHARE CORP.		1,272.33
SHARON NARTIFF		110.00
SHERWIN-WILLIAMS		2,981.30
SHOPK12 INC.		524.50
SHORTRIDGE ACADEMY		19,316.66
SIGNET ELECTRONIC SYSTEMS, INC.		2,875.66
SIMPLEX GRINNELL		4,297.54
SKYLINE ROOFING INC		1,350.00
SMART APPLE MEDIA		351.74
SOCIAL STUDIES SCHOOL SER		1,564.19
SOCIETY FOR HUMAN		180.00
SOLARPLATE ETCHING		59.50
SOULE LESLIE KIDDER, SAYWARD & LOUGHMAN, PLLC		16,932.57
SOUTHWORTH-MILTON, INC.		1,348.77
SPEARS BROS.		9,500.00
ST JAMES NURSERY SCHOOL		6,220.00
ST JOHNSBURY ACADEMY		1,250.00
STADIUM SYSTEM, INC.		7,809.70
STAFF DEVELOPMENT FOR EDUCATORS		1,884.00
STATE OF N H-CRIMINAL REC		3,393.75
STATE OF NEW HAMPSHIRE		200.00
STENHOUSE		423.74
STEPHEN CATALANO PHD		93,442.50
STEVE O'RIORDAN		197.20
STEVE SPANGLER SCIENCE		429.27
STRONG FOUNDATIONS		12,547.50

SUGAR RIVER PROFESSIONAL DEVELOPMENT	\$	125.00
SUMMIT SUPPLY CORP.OF CO.		9,319.00
SUNBELT RENTALS		1,707.50
SUNGARD PUBLIC SECTOR INC.		3,747.74
SURPLUS DISTRIBUTION CTR		1,416.25
SWISH KENCO LTD		1,065.47
SYSCO BOSTON, LLC		30,958.73
TAYLOR RENTAL		1,559.60
TEACHER SYNERGY INC		170.10
TEACHERS DISCOVERY		1,352.49
TEACHING STRATEGIES, INC.		670.96
TECHNICAL ED.SOLUTIONS		300.00
TEEN INK		189.00
TERRY TURCOTTE		79.99
THE BOOKSOURCE		74.14
THE BUREAU FOR AT-RISK YOUTH		197.78
THE COLLEGE BOARD		98.97
THE DAILY SUN		1,462.00
THE MARSHALL MEMO		170.00
THE NEFF COMPANY		224.50
THE NIXON COMPANY		655.00
THE VHS COLLABORATIVE		670.00
THE WRITING COMPANY		273.58
TICE ASSOCIATES INC		1,000.00
TIGER DIRECT, INC.		532.88
TILTON TRAILER		1,322.13
TIME FOR KIDS		442.00
TIMOTHY BARTLETT		320.78
TIMOTHY GOOSSENS		400.00
TOWN OF GILFORD		19,950.00
TREASURER STATE OF N H -L		350.00
TREASURER, SNH - DOT		4,682.49
TREASURER, STATE OF NEW HAMPSHIRE		150.00
TRENDELL, PAMELA		2.96
TRI COUNTY POWER EQUIPMENT, INC.		22.50
TRI STATE HOOD & DUCT		800.00
TRIARCO ARTS AND CRAFTS LLC		1,443.56
TUTORING & INSTRUCTIONAL SERVICES INC.		48,444.16
TYLER TECHNOLOGIES, INC		12,724.85
TYLERGRAPHICS INC		5,795.00
UNION LEADER CORP.		1,789.92
UNITED PARCEL SERVICE		277.26
UNIVERSITY OF NEW HAMPSHIRE		2,000.00
VALORIE WRIGHT		470.73
VERIZON WIRELESS		2,028.61
VERNIER SOFTWARE		2,204.93
VILLAGE NURSERY SCHOOL		3,855.00
W B MASON CO. INC.		2,833.98
W.B. HUNT CO., INC.		3,606.61
WALTER WILSON		123.00
WARD'S		250.54

WARD'S BIOLOGY AND CHEMISTRY	\$	308.30
WASTE MANAGEMENT INC OF N		30,537.02
WB MASON		2,768.46
WE LOVE MACS		153.95
WEEKLY READER		330.20
WENGER CORPORATION		1,798.00
WILLIAM MCLANE		690.00
WINGSPEED ADVENTURES LLC		312.22
WINNISQUAM PRINTING, INC		1,631.30
WINNISQUAM REGIONAL SCH D		5,449.22
WOLFEBORO POWER EQUIPMENT		205.96
ZANER BLOSER INC.		3,774.48

Gilford School District
7/1/11 to 6/30/12

	LONGEVITY	SALARY	Additional Amount*	Taxes and Benefits**
Superintendent		112,500		28,453
Asst. Superintendent for Business		103,173		32,442
Director of Student Services		96,163		30,218
Technology Coordinator		92,132		29,497
Director of Curriculum		83,159		47,322
Athletic Director		78,739	3,625	38,415
Treasurer		1600		175

* Includes coaching

** Includes New Hampshire Retirement, FICA, worker's compensation
unemployment compensation, long term disability, medical and dental insurance
early retirement incentive

**GILFORD SCHOOL DISTRICT PAYROLL
TEACHERS
7/1/11 – 6/30/12**

	SALARY	ADD'L AMT*	TAXES AND BENEFITS**
ELEMENTARY SCHOOL			
Principal	88621		30077
Teacher	70538	3040	29940
Teacher	51498		30425
Teacher	54971		12344
Teacher	50851		26676
Teacher	42864	9305	30187
Teacher	6098		542
Teacher	57752		28546
Teacher	45258	1040	30116
Teacher	41418		16600
Teacher	41840		30447
Teacher	52813	3250	31106
Teacher	25874		7288
Teacher	63660		28601
Teacher	40245		16380
Teacher	63660		35176
Teacher	63545		29192
Teacher	51945		13266
Teacher	62996	2500	35037
Teacher	12403		23719
Teacher	67788		28924
Teacher	62976	3090	15422
Teacher	65879		29033
Teacher	46338	2500	31774
Teacher	69707	3415	30873
Teacher	54472		32487
Teacher	64330	106	33829
Teacher	50851	2250	31193
Teacher	63165	2900	28023
Teacher	65879		42387
Teacher	37265		15814
Teacher	42906		17233
Teacher	39413	8388	15645
Teacher	63742	690	28136
Teacher	44169	640	31342
Guidance	67774	2826	47441
Nurse	43598	1889	31233
Librarian	69706	2500	17214

MIDDLE SCHOOL

Principal	92820		34231
Asst. Principal	58000		21352
Teacher	46696		30353
Teacher	45432		25666
Teacher	52577	393	32999
Teacher	69471	9180	17172
Teacher	49222	3447	32318
Teacher	60590		20375
Teacher	55707	393	27066
Teacher	39117	1166	16155
Teacher	51733	2893	32350
Teacher	37745	1463	15876
Teacher	65879	2500	15572
Teacher	69943		47924
Teacher	65439	5057	35522
Teacher	57555	4641	19781
Teacher	46696	4941	17607
Teacher	25874	1111	5082
Teacher	50485	3273	32094
Teacher	54275	1073	33313
Teacher	38548	2643	16495
Teacher	50418		32568
Teacher	45121		30090
Teacher	44179	6006	17159
Teacher	40380	1355	17333
Teacher	56801		14221
Teacher	40706		24687
Teacher	55896	2500	32253
Teacher	65750	394	35594
Teacher	59327	225	33435
Teacher	47959	3230	10452
Teacher	42864	180	30587
Teacher	59006	3960	15131
Teacher	50485		32609
Teacher	65879	2500	34131
Teacher	33866	1087	22319
Guidance	51321	1388	32726
Guidance	33866	1831	6594
Nurse	68979	746	22016

HIGH SCHOOL

Principal	Contracted Service		
Asst. Principal	83661		28878
Teacher	66427		16575
Teacher	42906		29168
Teacher	42864	1869	17746
Teacher	32939	3200	29195
Teacher	43363		31249
Teacher	47959	3690	24600
Teacher	46696	1844	29924
Teacher	42906		11981
Teacher	52808	1900	32143
Teacher	38783		17047
Teacher	52724	1269	31546
Teacher	45013	190	30637
Teacher	38548	3381	23894
Teacher	9436	4293	1881
Teacher	67576	3063	35938
Teacher	65701		35573
Teacher	45023	3652	17333
Teacher	55305		33538
Teacher	38508	8156	4307
Teacher	43943	4546	30845
Teacher	65879		24205
Teacher	67774	2953	24574
Teacher	65564	1359	28099
Teacher	53656		12695
Teacher	72561		35457
Teacher	57555	961	14983
Teacher	51748	318	18102
Teacher	58064	821	33190
Teacher	49776		32497
Teacher	65879	6232	30133
Teacher	54990	139	30629
Teacher	58064	2500	33630
Teacher	38548	1578	16104
Teacher	67217	2500	35893
Teacher	11280	3928	2196
Teacher	23841	3618	10939
Teacher	46696	2500	17619
Teacher	60590	2279	34577
Teacher	49222	3513	18111
Teacher	29335	2640	28021
Teacher	45023	318	31500
Teacher	37929		30191
Teacher	45432		24572
Teacher	56650		33820

Teacher	65879	2669	27631
Teacher	71359		22493
Teacher	67576	2150	35963
Teacher	49222	3544	27449
Teacher	42072	444	11353
Teacher	54275	9350	33313
Teacher	4918		395
Teacher	45432	636	25203
Teacher	53011		19288
Teacher	66508	10100	21500
Guidance	32939	6060	8056
Guidance	51748	3100	18634
Guidance Director	70000		36410
Guidance	61854	2047	34824
Nurse	61854	836	21030
Director of Media Services	69324	424	30317

* Includes Team Leader, coaching, co-curricular stipends, summer programs after school programs, curriculum days, additional guidance days, and crowd control managers.

** Includes New Hampshire Retirement System, early retirement, FICA, worker's compensation, unemployment compensation long term disability insurance, life, medical, and dental insurances.

GILFORD SCHOOL DISTRICT PAYROLL
SUPPORT STAFF
7/1/11 - 6/30/12

	SALARY	ADDITIONAL AMOUNT*	TAXES AND BENEFITS**
ELEMENTARY SCHOOL			
Title 1 Assistant Teacher	18645	4503	11833
Title 1 Assistant Teacher	15715	825	3613
Title 1 Assistant Teacher	19799	3620	26761
Title 1 Assistant Teacher	16180	2775	25666
Title 1 Assistant Teacher	25176	3724	27673
Aide	16419	1875	26187
Assistant Teacher	16718	3196	26238
Assistant Teacher	17210		20259
Assistant Teacher	28349	106	5757
Assistant Teacher	28724	14676	13543
Spec Ed Aide	16474	2033	26197
Spec Ed Aide	22719	918	27256
Speech Asst. Aide	11820	1871	19710
Spec Ed Aide	22721		13422
Nurse	21294		5041
Spec Ed Aide	18496	450	26540
Spec Ed Aide	17921	2198	26442
Spec Ed Aide	23161	106	12599
Spec Ed Aide	20610	1875	26899
Spec Ed Aide	23891	9628	21758
Nurse	38781		29982
Spec Ed Aide	17300	3867	26337
Spec Ed Aide	19626	1500	26732
Spec Ed Aide	20385	675	26860
Spec Ed Aide	13443		25682
Spec Ed Aide	19641	5951	25054
Spec Ed Aide	12475		2161
Spec Ed Aide	4282		771
Spec Ed Aide	5652	281	1003
Spec Ed Aide	9041		1578
Spec Ed Aide	16251	1560	19981
Spec Ed Aide	20653		21209
Spec Ed Aide	19280	2835	24993
Spec Ed Aide	15062	518	25957
Secretary I	30678		22429
Secretary I	12225		1043
Secretary II	36387		22050
Custodian SS	27142	10	21829
Custodian	37823	951	24123
Custodian SS	4087	9	381
Custodian SS	37208	2388	22774
Custodian SS	7620	39	667

MIDDLE SCHOOL

Assistant Teacher	22445	318	27210
Assistant Teacher	24697	318	21895
Speech Assistant	11462		1068
Spec Ed Aide	20545	30	27124
Spec Ed Aide	19717	120	25591
Spec Ed Aide	23034		21397
Spec Ed Aide	16079		20618
Spec Ed Aide	24770	1930	27889
Spec Ed Aide	14117	8541	25959
Spec Ed Aide	23951	3480	27741
Spec Ed Aide	4905		501
Spec Ed Aide	20188		27059
Spec Ed Aide	14851	2963	11360
Spec Ed Aide	14140	2468	11231
Spec Ed Aide	16492		26389
Spec Ed Aide	23539	3600	27666
Spec Ed Aide	14583		10688
Spec Ed Aide	17249		26527
Library Aide	24946		27660
Library Aide	15656		20115
Dist Comp Tech	45852		23410
Secretary II	22328		21217
Secretary II	36136		28703
Custodian	14367		1218
Custodian SS	2585		57
Custodian SS	23231	571	13508
Custodian SS	38200	799	23706
Custodian SS	33940		23464

HIGH SCHOOL

Classroom Aide/Stud	14550	1696	10741
Speech Assistant	9277		1574
Spec Ed Aide	19245		20970
Spec Ed Aide	23626		21713
Spec Ed Aide	23932		13627
Spec Ed Aide	19203		12344
Spec Ed Aide	16102	891	11402
Spec Ed Aide	15540	2933	10683
Spec Ed Aide	24895		27655
Spec Ed Aide	10795	2247	25233
Spec Ed Aide	20174		21128
Spec Ed Aide	14138		19622
Spec Ed Aide	19926		25102
Spec Ed Aide	19710		1654
HS Principal Secretary	42518	987	30616
Secretary II Guidance	42182	837	30559
Secretary II Receptionist	37471		24063
Secretary II	33131	89	29625
Sub Coordinator	35295		19231

Library Aide	24499		21861
Custodian	37148	27	23527
Custodian SS(HEAD)	39382	482	24387
Custodian SS	22080	396	3791
Custodian SS	21237	2227	27005
Custodian SS	34278	2558	23521
Custodian SS	29286		28371
Secretary II - Sp. Ed.	4233		9803
Sec II – Bldg. & Grounds	20633		26902
Supt. Bldg. & Grounds	72297		37106
Groundskeeper	46245	1457	31249
District Maintenance	49254	1533	30079
Maintenance	15185	2487	18556
Admin. Asst.	46147	400	31232
Office Assistant	14449	615	2452
Business/Personnel Mgr	58172	416	28558
Driver Education	17638		3939

* Includes Team Leader, overtime, coaching, co-curricular stipends, summer programs, building checks, after school programs and crowd control management.

** Includes New Hampshire Retirement, FICA, worker's compensation, unemployment compensation, medical and dental insurances.

GILFORD SCHOOL DISTRICT PAYROLL
FOOD SERVICE
7/1/11 - 6/30/12

FOOD SERVICE	SALARY	ADDITIONAL AMOUNT*	TAXES AND BENEFITS**
Elementary			
COOK	11990		19218
BAKER	16443		19665
BLD MGR	18207		19398
HELPER	4618		650
High School			
HELPER	8021		21260
HELPER	4717		586
CASHIER	5770		16985
CASHIER	12898		24885
CASHIER	10145		9243
COOK/CASHIER	14173		25051
ACCTS CLERK	17717	348	25316
HELPER	6274		9900
BUILDING MANAGER	21826	237	4392
BAKER	14812		16932
LUNCH DIRECTOR	59500		35480

* Includes Team Leader, overtime, coaching, co-curricular stipends, summer programs, building checks, after school programs and crowd control management.

** Includes New Hampshire Retirement, FICA, worker's compensation, unemployment compensation, medical and dental insurances.

**GILFORD SCHOOL DISTRICT PAYROLL
MISCELLANEOUS
7/1/11 - 6/30/12**

	SALARY	ADDITIONAL AMOUNT	TAXES
ELEMENTARY SUMMER PROGRAM	2020		209
ELEMENTARY SUMMER PROGRAM	2670		262
ELEMENTARY SUMMER PROGRAM	3463		327
ELEMENTARY SUMMER PROGRAM	3264		311
ELEMENTARY SUMMER PROGRAM	2127		218
ELEMENTARY SUMMER PROGRAM	2069		213
ELEMENTARY SUMMER PROGRAM	1943		203
ELEMENTARY SUMMER PROGRAM	1932		202
ELEMENTARY SUMMER PROGRAM	2051		212
ELEMENTARY SUMMER PROGRAM	6405		567
COACHING	1888		198
COACHING	1272		148
COACHING	371		74
COACHING	1272		148
COACHING	1036		129
COACHING	636		96
COACHING	1749		187
COACHING	954		122
COACHING	583		92
COACHING	604		93
COACHING	1813		192
COACHING	1166		139
COACHING	1545		170
COACHING	604		93
COACHING	1007		126
COACHING	4424		405
COACHING	3776		352
COACHING	371		74
COACHING	848		113
COACHING	3074		295
COACHING	1696		183
COACHING	1696		183
COACHING	583		92
COACHING	1662		180

**GILFORD SCHOOL DISTRICT PAYROLL
SUBSTITUTES
7/1/11 - 6/30/12**

POSITION*	SALARY	ADDITIONAL AMOUNT**	TAXES
SUBSTITUTE	13		44
SUBSTITUTE	3608		90
SUBSTITUTE	650		52
SUBSTITUTE	33		44
SUBSTITUTE	1657		65
SUBSTITUTE	2275		73
SUBSTITUTE	65		45
SUBSTITUTE	153		46
SUBSTITUTE	7541		141
SUBSTITUTE	753		54
SUBSTITUTE	65		45
SUBSTITUTE	197		47
SUBSTITUTE	715		53
SUBSTITUTE	520		51
SUBSTITUTE	215		47
SUBSTITUTE	65		45
SUBSTITUTE	65		45
SUBSTITUTE	65		45
SUBSTITUTE	325		48
SUBSTITUTE	293		48
SUBSTITUTE	2210		72
SUBSTITUTE	1300		61
SUBSTITUTE	715		53
SUBSTITUTE	65		45
SUBSTITUTE	748		54
SUBSTITUTE	260		47
SUBSTITUTE	1723		66
SUBSTITUTE	65		45
SUBSTITUTE	700		53
SUBSTITUTE	975		57
SUBSTITUTE	195		47
SUBSTITUTE	325		48
SUBSTITUTE	15		44
SUBSTITUTE	63		45
SUBSTITUTE	4096		97
SUBSTITUTE	393		49
SUBSTITUTE	1105		58
SUBSTITUTE	674		53
SUBSTITUTE	197		47
SUBSTITUTE	2797		80
SUBSTITUTE	1138		59
SUBSTITUTE	2373		74

SUBSTITUTE	845		55
SUBSTITUTE	4648		104
SUBSTITUTE	1586		64
SUBSTITUTE	423		49
SUBSTITUTE	325		48
SUBSTITUTE	3250		86
SUBSTITUTE	5298		112
SUBSTITUTE	2503		76
SUBSTITUTE	228		47
SUBSTITUTE	1430		62
SUBSTITUTE	3283		86
SUBSTITUTE	130		46
SUBSTITUTE	688		53
SUBSTITUTE	6565		128
SUBSTITUTE	98		45
SUBSTITUTE	1660		65
SUBSTITUTE	3055		83
SUBSTITUTE	455		50
SUBSTITUTE	590		52
SUBSTITUTE	293		48
SUBSTITUTE	2262		73
SUBSTITUTE	325	2718	83
SUBSTITUTE	2763		80
SUBSTITUTE	1820		67
SUBSTITUTE	422		49
SUBSTITUTE	130		46
SUBSTITUTE	3088		84
SUBSTITUTE	65		45
SUBSTITUTE	1868		68
SUBSTITUTE	1040		57
SUBSTITUTE	1082		58
SUBSTITUTE	520		51
SUBSTITUTE	780		54
SUBSTITUTE	195		47
SUBSTITUTE	295	1166	63
SUBSTITUTE	3803		93
SUBSTITUTE	618		52
SUBSTITUTE	1073		58
SUBSTITUTE	455		50
SUBSTITUTE	195		47
SUBSTITUTE	585		52
SUBSTITUTE	2134		71
SUBSTITUTE	91		45
SUBSTITUTE	2557		77
SUBSTITUTE	375		49
SUBSTITUTE	815		54
SUBSTITUTE	3501		89
SUBSTITUTE	1110		58
SUBSTITUTE	371		49

SUBSTITUTE	2408	75
SUBSTITUTE	873	55
SUBSTITUTE	2960	82
SUBSTITUTE	760	54
SUBSTITUTE	1853	68
SUBSTITUTE	520	7
SUBSTITUTE	1447	19
SUBSTITUTE	3075	40
SUBSTITUTE	273	4
SUBSTITUTE	5528	71
SUBSTITUTE	216	3
SUBSTITUTE	2401	31
SUBSTITUTE	2034	26
SUBSTITUTE	20	0
SUBSTITUTE	446	6
SUBSTITUTE	446	6
SUBSTITUTE	364	5

* Includes Long Term Substitutes

**Includes coaching, co-curricular, and summer program

TOWN OF GILFORD
2013 ANNUAL TOWN MEETING WARRANT

To the inhabitants of the Town of Gilford in the State of New Hampshire, qualified to vote in Town affairs:

FIRST SESSION

You are hereby notified to meet for the First Session of the 2013 Annual Town Meeting, to be held in the Gilford High School Auditorium, in said Town of Gilford, on Wednesday, February 6, beginning at seven o'clock in the evening (7:00 p.m.). The First Session will consist of explanation, discussion and debate on each of the following warrant articles; and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article to the extent prescribed under the laws of the State of New Hampshire.

SECOND SESSION

You are hereby notified to meet for the Second Session of the 2013 Annual Town Meeting, to be held in the Gilford Youth Center, in said Town of Gilford, on Tuesday, March 12, beginning at seven o'clock in the morning (7:00 a.m.) until the closing of the polls at seven o'clock in the evening (7:00 p.m.). The Second Session will consist of voting by official ballot to elect Town Officers and voting by official ballot on all warrant articles from the First Session, as may be amended, as follows:

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

- One Selectman for a 3 year term
- One Trustee of Trust Funds for a 3 year term
- Two Library Trustees for 3 year terms
- Three Budget Committee Members for 3 year terms
- One Fire Engineer for a 3 year term
- One Cemetery Trustee for a 3 year term

ARTICLE 2: Are you in favor of the adoption of Amendment Number 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend corner lot setback requirements by adding to Section 5.1.3, Front Setback Area, a new Subparagraph h. to allow residential corner lots to have side and rear setbacks apply to the abutting yard under certain circumstances; and adding a new Subparagraph i. to allow side and rear setbacks to apply to the area of an interior lot that is adjacent to a new subdivision road. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 3: Are you in favor of the adoption of Amendment Number 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 3, Definitions, by changing the definition of "Buffer" in various ways including clarifying what uses may be located within a buffer, and by changing the definition of "Screen or Screening" to revise what plantings are required for screening purposes and the dimensions of those plantings. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 4: Are you in favor of the adoption of Amendment Number 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 6.5, Screening, by changing the title to "Screened Buffer", by no longer requiring buffers for commercial and industrial uses in commercial and industrial zones adjacent to residential uses but only along residential zone boundaries, and making other related changes. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 5: Are you in favor of the adoption of Amendment Number 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.6, Lot Coverage, and Table 2, Dimensional Regulations, to make the maximum impervious lot coverage allowed in the Resort Commercial (RC) and Professional Commercial (PC) Zones the same as what is allowed in the Commercial (C) and Industrial (I) Zones (75%). (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 6: Are you in favor of the adoption of Amendment Number 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 22.5, Duration of Permit, by establishing a time limit to submit final plans for signing after they have been approved by the Planning Board, establishing a time limit to record subdivision plans after they have been approved, and reorganizing the section and assigning subsection lettering to other established requirements in the section. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 7: Are you in favor of the adoption of an Amendment to the Gilford Zoning Ordinance submitted by Citizen Petition as follows:

Create a new Section 5.2.1(g) limiting and regulating the cutting of trees and prohibiting the use of herbicides and pesticides along all water bodies within the town. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (The Planning Board does not recommend the adoption of this amendment.) (Majority Vote Required)

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of one hundred fifty eight thousand dollars (\$158,000), gross budget, for improvements to the public safety (Police & DPW) radio systems; and to authorize the borrowing of not more than one hundred fifty eight thousand dollars (\$158,000) in accordance with the provisions of the Municipal Finance Act, (RSA 33); and to authorize the Board of Selectmen to issue and negotiate such note and to determine the interest rate thereon; and furthermore, to raise and appropriate an additional sum of thirty-five thousand dollars (\$35,000) for the first year's payment for that purpose. (This is a special warrant article.) (3/5 Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 10 to 0)

ARTICLE 9: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,090,436? Should this article be defeated, the default budget shall be \$11,113,316, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This operating budget warrant article does not include appropriations contained in any other warrant articles.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 1)

ARTICLE 10: Shall the Town vote to approve the cost items included in the two year collective bargaining agreement reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees, (AFSCME), Local 534 on behalf of certain Public Works Department employees, which calls for a wage and benefit package that requires no appropriation (\$0) for the estimated costs necessary to fund the new collective bargaining agreement in the current fiscal year over the costs attributable to wages and benefits that would have been due under the current agreement at the current staffing level? The estimated cost to fund the wages and benefits in the second year of the agreement is an increase of eleven thousand three hundred fifty-five dollars (\$11,355) over the costs attributable to the wages and benefits that would have been paid under the current agreement at the current staffing levels. (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0)

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of three hundred fifty thousand dollars (\$350,000) to be added to the Building Repair Capital Reserve Fund previously established in 2007? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0)

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established in 2008? (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0)

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Water Supply Maintenance Capital Reserve Fund previously established in 2008 for town-wide fire suppression purposes? (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 14:: Shall the Town vote to raise and appropriate the sum of one hundred thirty thousand dollars (\$130,000) to purchase a Department of Public Works Dump Truck with plow and accessories; and to partially fund this appropriation by authorizing the withdrawal of fifty thousand dollars (\$50,000) from the Highway Equipment Capital Reserve Fund previously established in 1990; whereby the balance of eighty thousand dollars (\$80,000) shall be raised from taxation? (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 7 to 4)

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Sewer Maintenance Capital Reserve Fund previously established in 2007? This amount to come from sewer user fees and shall not be raised from taxation. (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 1)

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars (\$58,000) to be added to the Lakes Business Park Capital Reserve Fund previously established, pursuant to the terms of the Inter-Municipal Agreement which was approved under Article 18 of the 2001 Annual Town Meeting? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established in 2008? (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 9 to 2)

ARTICLE 18: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the Fire Equipment Capital Reserve Fund previously established in 1989? (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 19: Shall the Town vote to amend the allocation formula for the Ambulance Services Revolving Fund as previously established in 2010, by increasing the amount of ambulance services revenues to be deposited into the fund from forty percent (40%) to sixty percent (60%) as of January 1, 2013? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a vote of 10 to 1)

ARTICLE 20: Shall the Town vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support a share of the services provided to Gilford residents to access counseling and family support services, without regard to income, from Child and Family Services? Child and Family Services provides accessible and affordable programs to children, youth, and families leading to stronger family connections, improved school performance, decreased risky behaviors among youth, and better citizenship. From July 1, 2011 through June 30, 2012, 57 Gilford residents receive 453 units of service, 19 days of residential care and 2 weeks of overnight summer camping services valued at over twenty thousand dollars (\$20,000) from Child and Family Services. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a tie vote of 5 to 5)

ARTICLE 21: Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) in support of Genesis Behavioral Health for the delivery of Emergency Mental Health Services? These services include access to Master's level clinicians and psychiatrists by individuals, schools, police, fire, schools, hospitals and others, 24 hours per day, 7 days per week. Services are provided to anyone in need, regardless of ability to pay. Genesis Behavioral Health is the community mental health center serving Belknap and Southern Grafton Counties. We served 3,330 children, families, adults and elders in Fiscal Year 2012, 186 of whom were Gilford residents. Genesis Behavioral Health provided emergency services to 54 Gilford residents in Fiscal Year 2012. We provided fifteen thousand three hundred twenty-four dollars (\$15,324) in charitable care to Gilford residents. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a tie vote of 5 to 5)

ARTICLE 22: Shall the Town vote to raise and appropriate the sum of eight thousand two hundred thirty-six dollars (\$8,236) to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, Meals-on-Wheels, home weatherization, security deposits for housing and maintains a food pantry accessible every day during business hours. In 2012 residents of Gilford received more than six hundred forty-seven thousand five hundred fifty-five dollars (\$647,555) in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc., and the Laconia Area Center. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a vote of 5 to 4)

ARTICLE 23: Shall the Town vote to raise and appropriate the sum of two thousand dollars (\$2,000) in support of New Beginnings? New Beginnings is the center for intervention, support and advocacy for those whose lives have been affected by domestic, sexual and stalking violence, and these services include access to crisis line, staff and advocates by individuals, schools, police, hospitals and others, 24 hours per day, 7 days per week. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a tie vote of 5 to 5)

ARTICLE 24: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to support the operations of Central New Hampshire VNA & Hospice, (formerly known as Community Health & Hospice), a local agency that provides visiting nurse services, hospice care, homemaker services for the elderly, and pediatric care to residents of the Town of Gilford, NH? In 2012 residents of Gilford received 4,485 home visits from Central New Hampshire VNA & Hospice. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, homemaker services for the elderly to allow them to avoid institutionalization, wellness clinics, caregiver and bereavement support groups, wellness clinics, caregiver & bereavement support groups and immunization services. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a tie vote of 5 to 5)

ARTICLE 25: Shall the Town vote to discontinue the New Library Capital Reserve Fund created in 2000? Said funds, in the amount of one dollar sixty-eight cents (\$1.68) as of December 31, 2011, with accumulated interest at the time of withdrawal, will be transferred to the Town's General Fund. (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0)

ARTICLE 26: Shall the Town vote to change from an elected Town Clerk-Tax Collector to having the Tax Collector appointed by the Board of Selectmen for 3 year terms, upon the expiration of the current 3 year term of office in 2014? (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0)

GIVEN UNDER OUR HANDS ON THE 23rd DAY OF JANUARY, 2013 BY THE GILFORD BOARD OF SELECTMEN. ATTEST:

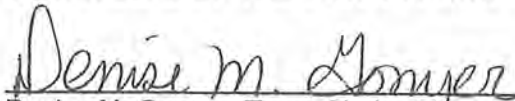
Gus Benavides, Selectman – Chair

J. Kevin Hayes, Selectman – Vice Chair

John T. O'Brien, Selectman - Clerk

AMENDED AT THE DELIBERATIVE SESSION HELD ON THE 7TH DAY OF FEBRUARY, 2013.

UNDER SEAL OF THE TOWN, A TRUE COPY. ATTEST:


Denise M. Gonyer, Town Clerk – Tax Collector



BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: GILFORD, NH

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive		259,826	260,128	256,343		256,343	
4140-4149	Election, Reg. & Vital Statistics		364,645	351,610	357,838		357,838	
4150-4151	Financial Administration		552,754	507,553	572,594		572,594	
4152	Revaluation of Property							
4153	Legal Expense		61,000	63,080	37,000		37,000	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		273,545	266,407	278,222		278,222	200
4194	General Government Buildings		225,149	215,468	257,550		257,550	
4195	Cemeteries		42,381	27,587	47,484		47,484	
4196	Insurance		209,485	191,749	205,507		205,507	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police		2,246,238	2,200,429	2,356,293		2,356,293	
4215-4219	Ambulance							
4220-4229	Fire		1,746,768	1,623,418	1,660,592		1,660,592	
4240-4249	Building Inspection							
4290-4298	Emergency Management		3,736	2,960	3,545		3,545	
4299	Other (Including Communications)		50,565	45,785	50,075		50,075	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		175,604	184,440	187,663		187,663	
4312	Highways & Streets		1,857,548	1,693,341	1,842,502		1,842,502	
4313	Bridges		0	0	1,000		1,000	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting		24,849	25,828	25,000		25,000	
4319	Other		225,223	201,947	221,100		221,100	
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		613,368	555,964	591,150		591,150	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration		3,095	2,829	3,119		3,119	
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		81,949	79,636	81,709		81,709	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation		231,930	222,278	232,423		232,423	
4550-4559	Library		449,177	444,601	461,734		461,734	
4583	Patriotic Purposes		125	108	125		125	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		22,451	21,665	21,901		21,901	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		437,484	437,499	440,451		440,451	
4721	Interest-Long Term Bonds & Notes		62,667	62,652	48,410		48,410	
4723	Int. on Tax Anticipation Notes		1	0	1		1	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer		844,252	652,080	840,605		840,605	
	- Water							

MS-7

Budget - Town of _____ Gilford, NH _____

FY 2013 _____

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
OPERATING TRANSFERS OUT (cont.)								
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
4939	To Other Governments		1,500	8,548	8,500		8,500	
OPERATING BUDGET TOTAL			11,067,315	10,349,590	11,090,436	0	11,090,436	200

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***INDIVIDUAL WARRANT ARTICLES**

1

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MS-7

Budget - Town of Gilford, NHFY 2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Yield Taxes		5,753	6,000	6,000
3186	Payment in Lieu of Taxes		16,975	14,474	14,474
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		186,811	185,075	185,075
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		132	100	100
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		77,103	73,700	73,700
3220	Motor Vehicle Permit Fees		1,411,151	1,419,000	1,419,000
3230	Building Permits		46,603	30,000	30,000
3290	Other Licenses, Permits & Fees		24,693	23,800	23,800
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		318,118	318,310	318,310
3353	Highway Block Grant		197,801	189,516	189,516
3354	Water Pollution Grant		70,654	68,966	68,966
3355	Housing & Community Development		1,002	1,000	1,000
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		2,247	0	0
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		322,800	267,400	267,400
3409	Other Charges		5,976	5,754	5,754
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		43,297	25,000	25,000
3502	Interest on Investments		18,280	15,000	15,000
3503-3509	Other		31,333	33,500	33,500
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds		152,000	152,000	152,000

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Rev. 05/12

MS-7

Budget - Town of _____ Gilford, NH _____

FY 2013 _____

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)		653,730	850,605	850,605
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		76,680	50,000	50,000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance			350,000	350,000
	Estimated Fund Balance to Reduce Taxes			461,707	461,707
TOTAL ESTIMATED REVENUE & CREDITS			3,663,139	4,540,907	4,540,907

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	11,067,315	11,090,436	11,090,436
Special Warrant Articles Recommended (from pg. 6)	128,000	503,000	503,000
Individual Warrant Articles Recommended (from pg. 6)	183,604	323,000	323,000
TOTAL Appropriations Recommended	11,378,919	11,916,436	11,916,436
Less: Amount of Estimated Revenues & Credits (from above)	3,663,139	4,540,907	4,540,907
Estimated Amount of Taxes to be Raised	7,715,780	7,375,529	7,375,529

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

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BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)
(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs;
or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Gilford, NH FISCAL YEAR END 2013

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	\$11,913,436
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	\$440,451
3. Interest: Long-Term Bonds & Notes	\$48,410
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	\$58,000
6. Total exclusions (Sum of rows 2 - 5)	<\$546,861>
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	\$11,366,575
8. Line 7 times 10%	\$1,136,658
9. Maximum Allowable Appropriations (lines 1 + 8)	\$13,050,094

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10%
Rev. 02/11

DEFAULT BUDGET OF THE TOWN

OF: Gilford, NH

For the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

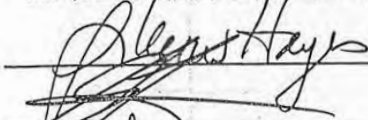
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

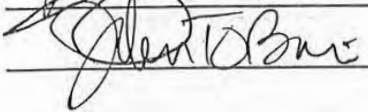
GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.





NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Default Budget - Town of Gilford FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	255,626	1,079		256,705
4140-4149	Election, Reg. & Vital Statistics	368,845	-7,506		361,339
4150-4151	Financial Administration	552,754	1,644		554,398
4152	Revaluation of Property				
4153	Legal Expense	61,000	0		61,000
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	273,545	3,782		277,327
4194	General Government Buildings	220,686	3,619		224,305
4195	Cemeteries	42,381	0		42,381
4196	Insurance	209,485	5,629		215,114
4197	Advertising & Regional Assoc.				
4199	Other General Government				
PUBLIC SAFETY					
4210-4214	Police	2,208,838	56,364		2,265,202
4215-4219	Ambulance				
4220-4229	Fire	1,689,163	8,572		1,697,735
4240-4249	Building Inspection				
4290-4298	Emergency Management	3,736	60		3,796
4299	Other (Incl. Communications)	45,000	0		45,000
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration	175,604	0		175,604
4312	Highways & Streets	1,769,230	35,644		1,804,874
4313	Bridges				
4316	Street Lighting	24,849	0		24,849
4319	Other	225,223	0		225,223
SANITATION					
4321	Administration				
4323	Solid Waste Collection	613,368	1,520		614,888
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

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Rev. 10/10

12/6/2012

Default Budget - Town of Gilford FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration	3,095	24		3,119
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other	50,170	-50,170		0
WELFARE					
4441-4442	Administration & Direct Assist.	81,949	0		81,949
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	231,930	406		232,336
4550-4559	Library	449,177	1,846		451,023
4583	Patriotic Purposes	125	0		125
4589	Other Culture & Recreation				
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources	22,451	0		22,451
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	437,484	2,967		440,451
4721	Interest-Long Term Bonds & Notes	62,667	-14,257		48,410
4723	Int. on Tax Anticipation Notes	1	0		1
4790-4799	Other Debt Service				

12/6/2012

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Default Budget - Town of Gilford FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment	313,351		-176,313	137,038
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	844,252	921		845,173
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Funds	128,000	-128,000		0
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
439	Other Governments	1,500	0		1,500
TOTAL		11,365,485	-75,856	-176,313	11,113,316

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4131, 4150, 4191, 4220	NHRS rate increase	4143	Fewer elections
4290, 4311, 4411,	"	4415	Annual warrant articles
4520, 4550	"	4721	Bond schedule payments
4194, 4210, 4312, 4323, 4914	Union contracts	4902	One time purchases
4312	Additional staff	4915	Annual warrant articles
4196	Rate increases		
4711	Bond schedule payments		

Town of Gilford
FY2013
Budget Preparation Worksheet

Account #	Acct Name	Budget FY2011	Actual FY2011	Budget FY2012	Actual FY2012	Request FY2013	BOS/BC FY2013	\$ Chg FY12/13	% Chg FY12/13	Default FY2013
BUDGET SUMMARY										
	ELECTED OFFICIALS	6,461	5,963	6,463	6,407	6,440	5,816	-647	-10.01%	6,463
	ADMINISTRATION	276,797	279,803	252,463	252,852	252,725	249,117	-3,346	-1.33%	249,342
	BOARDS & COMMISSIONS	820	1,028	900	2,114	1,405	1,410	510	56.68%	900
	TOWN CLERK/TAX COLLECTOR	363,053	351,355	346,626	343,189	358,072	348,400	1,774	0.51%	351,745
	ELECTIONS & REGISTRATIONS	14,283	9,533	18,019	17,695	9,457	9,438	-8,581	-47.62%	9,594
	FINANCE, APPRAISAL, & TECH	552,440	505,231	552,754	514,819	587,443	572,594	19,840	3.59%	554,398
	LEGAL SERVICES	68,600	33,150	61,000	63,080	37,000	37,000	-24,000	-39.34%	61,000
	PLANNING & LAND USE	292,925	281,350	273,545	267,491	300,732	278,222	4,677	1.71%	277,327
	BUILDINGS & GROUNDS	238,707	227,451	225,149	216,794	265,502	257,550	32,401	14.39%	228,768
	CARE OF CEMETERIES	44,000	31,533	42,381	27,943	42,381	47,484	5,103	12.04%	42,381
	INSURANCES & BENEFITS	216,968	200,275	209,485	193,874	210,114	205,507	-3,978	-1.90%	215,114
	POLICE	2,184,609	2,165,520	2,246,238	2,253,844	2,372,289	2,356,293	110,055	4.90%	2,302,602
	FIRE-RESCUE	1,809,906	1,745,702	1,746,768	1,730,974	1,678,646	1,660,592	-86,176	-4.93%	1,698,966
	EMERGENCY MANAGEMENT	3,908	3,188	3,736	3,210	3,487	3,545	-191	-5.11%	3,796
	OTHER FIRE-RESCUE	57,066	45,042	50,565	45,785	50,415	50,075	-490	-0.97%	50,626
	PUBLIC WORKS	2,944,559	2,688,068	2,896,592	2,717,331	2,848,162	2,868,415	-28,177	-0.97%	2,933,756
	HEALTH OFFICER	3,128	2,903	3,095	2,829	3,096	3,119	24	0.78%	3,119
	WELFARE ADMINISTRATION	77,189	95,875	81,949	78,785	81,709	81,709	-240	-0.29%	81,949
	PARKS & RECREATION	234,571	210,750	231,930	222,832	241,849	232,423	493	0.21%	232,336
	LIBRARY	433,371	426,102	449,177	462,132	465,826	461,734	12,557	2.80%	451,023
	OTHER CULTURE	125	108	125	108	125	125	0	0.00%	125
	CONSERVATION COMMISSION	22,525	22,187	22,451	21,665	21,901	21,901	-550	-2.45%	22,451
	DEBT PRINCIPAL & INTEREST	511,363	511,380	500,152	500,151	488,862	488,862	-11,290	-2.26%	488,862
	OTHER GOVERNMENTS	1,500	7,480	1,500	8,548	8,500	8,500	7,000	466.67%	1,500
	SEWER	851,864	676,736	844,252	652,457	854,824	840,605	-3,647	-0.43%	845,173
	SPECIAL WARRANT ARTICLES	341,501	288,773	298,170	254,850	1,717,437	826,000	527,830	177.02%	0
	TOTAL GROSS BUDGET	11,552,239	10,816,485	11,365,485	10,861,761	12,908,399	11,916,436	550,951	4.85%	11,113,316
	LESS REVENUES	-4,352,325	-4,290,633	-4,229,668	-4,113,740	-5,299,819	-4,698,907	311,239	7.36%	
	NET BUDGET	7,199,914	6,525,852	7,135,817	6,748,021	7,608,580	7,217,529	81,712	1.15%	
	NHDRA GROSS APPROPRIATIONS		11,552,239		11,365,485	12,908,399	11,916,436	550,951	4.85%	
	NHDRA REVENUES		-4,433,325		-4,229,668	-5,299,819	-4,698,907	469,239	11.09%	
	ADD OVERLAY		99,255		113,448	100,000	100,000	-13,448	-11.85%	
	ADD WAR SERVICE CREDITS		288,500		285,500	285,500	285,500	0	0.00%	
	TAX COMMITMENT (MUNICIPAL ONLY)		7,506,669		7,534,765	7,994,080	7,603,029	-89,736	-1.19%	
	ASSESSED VALUATION		1,522,717,770		1,526,155,840	1,541,417,398	1,541,417,398	15,261,558	1.00%	
	TAX RATE (MUNICIPAL ONLY)		4.93		4.93	5.19	4.93	0.00	0.00%	

Town of Gilford
FY2013
Budget Preparation Worksheet

Account #	Acct Name	Budget FY2011	Actual FY2011	Budget FY2012	Actual FY2012	Request FY2013	BOS/BC FY2013	\$ Chg FY12/13	% Chg FY12/13	Default FY2013
ELECTED OFFICIALS										
01-4131-106	ELO - Stipend, Selectmen	0	0	0	0	0	0	0	*	0
01-4131-107	ELO - Stipend, Treasurer/Deputy	3,600	3,600	3,600	3,600	3,600	3,600	0	0.00%	3,600
01-4131-111	ELO - Stipend, Moderator	600	150	600	600	600	0	-600	-100.00%	600
01-4131-112	ELO - Stipend, Checklist Supervisors	1,800	1,800	1,800	1,800	1,800	1,800	0	0.00%	1,800
01-4131-121	ELO - Social Security	373	335	374	330	355	336	-38	-10.16%	374
01-4131-122	ELO - Medicare	88	78	89	77	85	80	-9	-10.11%	89
		6,461	5,963	6,463	6,407	6,440	5,816	-647	-10.01%	6,463
ADMINISTRATION										
01-4132-101	ADM - Full Time Wages	139,433	139,888	139,587	139,492	139,588	139,588	1	0.00%	139,587
01-4132-102	ADM - Part Time Wages	1	13	400	0	200	200	-200	-50.00%	400
01-4132-103	ADM - Overtime	1,000	262	500	0	1	1	-499	-99.80%	500
01-4132-109	ADM - Merit Wages	48	1,320	53	1,000	1,139	51	-2	-3.77%	53
01-4132-121	ADM - Social Security	8,712	9,015	8,781	8,876	8,740	8,673	-108	-1.23%	8,781
01-4132-122	ADM - Medicare	2,040	2,108	2,055	2,076	2,045	2,030	-25	-1.22%	2,055
01-4132-125	ADM - Retirement	16,102	16,891	19,051	18,900	19,060	20,264	1,213	6.37%	20,130
01-4132-131	ADM - Health Insurance	31,037	32,178	30,065	30,447	31,527	30,500	-435	-1.45%	30,065
01-4132-132	ADM - Dental Insurance	1,960	1,925	1,912	1,911	1,864	1,856	-56	-2.93%	1,912
01-4132-133	ADM - Life & Disability Ins.	1,488	1,021	1,500	1,021	1,445	1,437	-63	-4.20%	1,500
01-4132-216	ADM - Contracted Services	3,500	4,551	7,700	7,678	5,050	4,750	-2,950	-38.31%	3,500
01-4132-231	ADM - Printing	5,650	5,547	5,550	5,018	5,000	4,500	-1,050	-18.92%	5,550
01-4132-232	ADM - Publishing Notices	2,000	1,852	1,500	2,024	1,500	1,500	0	0.00%	1,500
01-4132-233	ADM - Postage	3,000	1,074	3,000	409	1,000	1,000	-2,000	-66.67%	3,000
01-4132-235	ADM - Recruitment	1,000	0	1,000	0	1,000	0	-1,000	-100.00%	1,000
01-4132-241	ADM - Professional Dev / Training	1,000	1,029	1,000	413	1,000	1,000	0	0.00%	1,000
01-4132-242	ADM - Meetings/Dues	800	100	800	275	800	250	-550	-68.75%	800
01-4132-244	ADM - Meals/Travel Exp.	2,500	1,547	1,500	2,195	1,500	1,500	0	0.00%	1,500
01-4132-245	ADM - Volunteer/Employee Recognition	1,000	1,196	0	380	500	500	500	*	0
01-4132-251	ADM - NH Municipal Association	7,195	7,787	7,743	7,743	7,800	7,800	57	0.74%	7,743
01-4132-312	ADM - Books/Publications	500	0	500	113	500	250	-250	-50.00%	500
01-4132-321	ADM - General Supplies	9,000	11,013	9,000	11,171	9,000	9,000	0	0.00%	9,000
01-4132-354	ADM - Service Fees	150	76	150	255	200	200	50	33.33%	150
01-4132-461	ADM - General Equip. Maintenance	1,700	1,457	1,700	1,036	4,850	4,850	3,150	185.29%	1,700
01-4132-511	ADM - Telephone	3,413	5,574	7,416	9,239	7,416	7,416	0	0.00%	7,416
01-4132-531	ADM - Office Maintenance	0	0	0	0	0	1	1	*	0
01-4132-485	ADM - Special Projects	0	0	0	1,180	0	0	0	*	0
01-4902-721	CAP - Admin Minor Equip., Phone System	32,568	32,381	0	0	0	0	0	*	0
		276,797	279,803	252,463	252,852	252,725	249,117	-3,346	-1.33%	249,342
BOARDS & COMMISSIONS										
01-4134-106	B&C - Stipend, Secretary	0	569	0	877	582	582	582	*	0
01-4134-121	B&C - Social Security	0	35	0	53	37	37	37	*	0
01-4134-122	B&C - Medicare	0	8	0	12	9	9	9	*	0
01-4134-125	B&C - Retirement	0	43	0	66	52	57	57	*	0
01-4134-205	B&C - Historic District Committee	25	0	25	0	25	25	0	0.00%	25
01-4134-206	B&C - Budget Committee	400	262	500	746	400	400	-100	-20.00%	500
01-4134-207	B&C - Joint Loss Management Committee	395	112	375	360	300	300	-75	-20.00%	375
01-4134-208	B&C - Energy Committee	0	0	0	0	0	0	0	*	0
		820	1,028	900	2,114	1,405	1,410	510	56.68%	900

**Town of Gilford
FY2013
Budget Preparation Worksheet**

Account #	Acct Name	Budget FY2011	Actual FY2011	Budget FY2012	Actual FY2012	Request FY2013	BOS/BC FY2013	\$ Chg FY12/13	% Chg FY12/13	Default FY2013
TOWN CLERK/TAX COLLECTOR										
01-4141-100	TC - Town Clerk - Tax Collector	58,800	58,962	58,800	58,276	60,566	58,800	0	0.00%	58,800
01-4141-101	TC - Full Time Wages	127,131	127,560	108,654	109,562	105,113	105,113	-3,541	-3.26%	108,654
01-4141-102	TC - Part Time Wages	15,033	13,200	21,275	19,154	33,403	33,403	12,128	57.01%	25,475
01-4141-103	TC - Overtime	1,252	601	800	861	1,000	1,000	200	25.00%	800
01-4141-109	TC - Merit Wages	3,179	2,728	3,249	3,344	3,418	3,418	169	5.20%	3,249
01-4141-121	TC - Social Security	12,737	12,757	12,214	11,758	12,620	12,510	296	2.42%	12,214
01-4141-122	TC - Medicare	2,981	2,983	2,856	2,750	2,955	2,929	73	2.56%	2,856
01-4141-125	TC - Retirement	20,419	18,831	16,276	16,253	16,124	17,585	1,309	8.04%	17,195
01-4141-131	TC - Health Insurance	71,615	67,165	72,608	66,464	65,940	63,414	-9,194	-12.66%	72,608
01-4141-132	TC - Dental Insurance	4,498	5,092	4,842	4,851	4,322	4,304	-538	-11.11%	4,842
01-4141-133	TC - Life & Disability Ins.	2,186	1,906	1,952	1,696	1,870	1,851	-101	-5.17%	1,952
01-4141-224	TC - Software Lic./Support	4,800	5,711	5,800	6,543	5,910	5,910	110	1.90%	5,800
01-4141-226	TC - Records Preservation	3,000	184	3,000	2,949	3,000	3,000	0	0.00%	3,000
01-4141-231	TC - Printing	7,500	8,560	7,500	5,952	7,500	7,500	0	0.00%	7,500
01-4141-232	TC - Publishing Notices	1	0	25	0	25	25	0	0.00%	25
01-4141-233	TC - Postage	14,000	12,168	14,000	16,033	15,200	15,200	1,200	8.57%	14,000
01-4141-236	TC - Recording Fees	1,300	958	1,300	1,095	1,375	1,375	75	5.77%	1,300
01-4141-241	TC - Professional Dev./ Training	200	180	200	225	200	200	0	0.00%	200
01-4141-242	TC - Meetings/Dues	2,956	2,113	2,100	2,217	2,100	2,100	0	0.00%	2,100
01-4141-244	TC - Meals/Travel Exp.	1,200	1,115	1,100	666	1,100	1,100	0	0.00%	1,100
01-4141-312	TC - Books/Publications	300	782	300	337	350	350	50	16.67%	300
01-4141-321	TC - General Supplies	750	621	700	924	700	700	0	0.00%	700
01-4141-451	TC - Office Equipment	500	1,615	500	358	500	500	0	0.00%	500
01-4141-461	TC - General Equip. Maintenance	5,340	3,933	4,650	4,075	5,856	4,188	-162	-9.94%	4,650
01-4141-511	TC - Telephone	1,375	1,628	1,925	1,972	1,925	1,925	0	0.00%	1,925
01-4141-485	TC - Special Projects	0	0	0	4,875	5,000	0	0	*	0
		363,053	351,355	346,626	343,189	358,072	348,400	1,774	0.51%	351,745

ELECTIONS & REGISTRATIONS

01-4143-102	ELC - Part Time Wages	3,236	2,278	5,406	4,542	1,700	1,700	-3,706	-68.55%	1,831
01-4143-103	ELC - Overtime	600	0	600	921	600	600	0	0.00%	600
01-4143-121	ELC - Social Security	239	192	374	339	144	144	-230	-61.50%	144
01-4143-122	ELC - Medicare	57	45	88	79	34	34	-54	-61.36%	34
01-4143-125	ELC - Retirement	0	0	0	110	53	59	59	*	59
01-4143-222	ELC - Contracted Services	2,250	735	0	0	0	0	0	*	0
01-4143-231	ELC - Printing	5,000	4,200	7,500	7,647	4,600	4,600	-2,900	-38.67%	4,600
01-4143-232	ELC - Publishing Notices	200	468	400	621	150	150	-250	-62.50%	150
01-4143-233	ELC - Postage	650	713	650	351	175	150	-500	-76.92%	175
01-4143-241	ELC - Professional Dev./ Training	1	0	1	80	1	1	0	0.00%	1
01-4143-244	ELC - Meals/Travel Exp.	650	377	1,600	1,376	600	600	-1,000	-62.50%	600
01-4143-321	ELC - General Supplies	200	324	200	370	200	200	0	0.00%	200
01-4143-452	ELC - Departmental Equipment	1,200	200	1,200	1,260	1,200	1,200	0	0.00%	1,200
		14,283	9,533	18,019	17,695	9,457	9,438	-8,581	-47.62%	9,594

Town of Gilford
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Budget Preparation Worksheet

Account #	Acct Name	Budget	Actual	Budget	Actual	Request	BOS/BC	\$ Chg	% Chg	Default
		FY2011	FY2011	FY2012	FY2012	FY2013	FY2013	FY12/13	FY12/13	FY2013
FINANCE, APPRAISAL, & TECHNOLOGY										
01-4150-101	F&A - Full Time Wages	158,521	158,183	161,099	163,727	163,762	163,762	2,663	1.65%	161,099
01-4150-102	F&A - Part Time Wages	47,093	49,129	48,605	49,101	51,427	51,427	2,822	5.81%	48,605
01-4150-103	F&A - Overtime	250	0	250	0	450	0	-250	-100.00%	250
01-4150-109	F&A - Merit Wages	2,759	2,862	3,021	3,763	4,177	3,176	155	5.13%	3,021
01-4150-121	F&A - Social Security	12,937	13,158	13,267	13,337	13,632	13,541	274	2.07%	13,267
01-4150-122	F&A - Medicare	3,029	3,079	3,105	3,119	3,191	3,169	64	2.06%	3,105
01-4150-125	F&A - Retirement	17,742	14,602	14,149	13,471	14,912	15,993	1,844	13.03%	15,793
01-4150-131	F&A - Health Insurance	52,571	50,953	53,743	52,514	56,571	54,363	620	1.15%	53,743
01-4150-132	F&A - Dental Insurance	3,719	4,715	3,639	3,638	3,559	3,544	-95	-2.61%	3,639
01-4150-133	F&A - Life & Disability Ins.	1,816	1,479	1,851	1,490	1,813	1,805	-46	-2.49%	1,851
01-4150-214	F&A - Audit	24,000	18,634	19,300	19,000	20,539	20,539	1,239	6.42%	19,300
01-4150-216	F&A - Appraisal Services	120,000	83,166	120,000	73,449	120,000	120,000	0	0.00%	120,000
01-4150-218	F&A - Mapping/GIS Services	4,500	3,850	4,250	3,850	4,000	4,000	-250	-5.88%	4,250
01-4150-224	F&A - Software Lic /Support	12,325	13,440	13,500	13,471	13,500	13,500	0	0.00%	13,500
01-4150-231	F&A - Printing	1,150	427	1,000	657	800	800	-200	-20.00%	1,000
01-4150-233	F&A - Postage	1,430	2,584	2,000	2,522	2,750	2,600	600	30.00%	2,000
01-4150-241	F&A - Professional Dev / Training	700	95	500	1,140	500	500	0	0.00%	500
01-4150-242	F&A - Meetings/Dues	695	275	100	458	150	250	150	150.00%	100
01-4150-244	F&A - Meals/Travel Expenses	150	587	250	625	300	300	50	20.00%	250
01-4150-312	F&A - Books/Publications	850	704	850	816	800	800	-50	-5.88%	850
01-4150-321	F&A - General Supplies	850	0	250	132	100	100	-150	-60.00%	250
01-4150-354	F&A - Service Fees	125	1,743	250	79	150	150	-100	-40.00%	250
01-4150-355	F&A - Recording Fees	200	99	100	66	100	100	0	0.00%	100
01-4150-511	F&A - Telephone	1,828	1,217	1,925	1,978	1,925	1,925	0	0.00%	1,925
01-4150-531	F&A - Office Maintenance	0	0	850	219	750	750	-100	-11.76%	850
01-4151-211	TCH - Technical Services	40,000	39,000	40,000	39,038	40,000	40,000	0	0.00%	40,000
01-4151-224	TCH - Software Lic /Support	17,500	14,360	17,000	17,540	20,000	20,000	3,000	17.65%	17,000
01-4151-314	TCH - Software/Electronic Material	16,000	14,950	5,000	2,170	2,000	3,000	-2,000	-40.00%	5,000
01-4151-324	TCH - Computer Supplies	8,500	8,836	8,500	9,261	8,500	8,500	0	0.00%	8,500
01-4151-454	TCH - Computer Equipment	1,200	3,104	14,400	14,400	37,085	24,000	9,600	66.67%	14,400
01-4151-464	TCH - Special Projects	0	0	0	9,789	0	0	0	*	0
		552,440	505,231	552,754	514,819	587,443	572,594	19,840	3.59%	554,398
LEGAL										
01-4153-213	LGL - Legal Services	68,600	33,150	61,000	63,080	37,000	37,000	-24,000	-39.34%	61,000

Town of Gilford
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Account #	Acct Name	Budget FY2011	Actual FY2011	Budget FY2012	Actual FY2012	Request FY2013	BOS/BC FY2013	\$ Chg FY12/13	% Chg FY12/13	Default FY2013
PLANNING & LAND USE										
01-4191-101	PLU - Full Time Wages	168,529	170,895	169,122	168,658	170,678	170,678	1,556	0.92%	169,122
01-4191-102	PLU - Part Time Wages	16,609	16,631	0	0	4,320	0	0	*	0
01-4191-103	PLU - Overtime	0	6	0	0	0	0	0	*	0
01-4191-109	PLU - Merit Wages	1,616	1,866	2,032	3,052	3,322	2,526	494	24.31%	2,032
01-4191-121	PLU - Social Security	11,581	12,345	10,661	11,022	11,057	10,740	79	0.74%	10,661
01-4191-122	PLU - Medicare	2,710	2,887	2,495	2,578	2,588	2,513	18	0.72%	2,495
01-4191-125	PLU - Retirement	18,669	11,400	11,963	10,509	14,952	15,929	3,966	33.15%	15,745
01-4191-131	PLU - Health Insurance	38,439	36,795	45,046	43,436	62,481	44,879	-167	-0.37%	45,046
01-4191-132	PLU - Dental Insurance	3,719	4,038	4,536	4,409	3,559	3,544	-992	-21.87%	4,536
01-4191-133	PLU - Life & Disability Ins.	1,916	1,513	1,923	1,476	1,872	1,866	-57	-2.96%	1,923
01-4191-211	PLU - Technical Services	1	0	1	0	1	1	0	0.00%	1
01-4191-219	PLU - Master Plan Update	1	0	1	0	1	0	-1	-100.00%	1
01-4191-224	PLU - Software Lic /Support	2,161	1,470	2,270	2,152	2,390	2,390	120	5.29%	2,270
01-4191-233	PLU - Postage	2,850	1,725	2,850	2,275	2,700	2,700	-150	-5.26%	2,850
01-4191-241	PLU - Professional Dev /Training	1,600	623	1,200	380	1,200	1,000	-200	-16.67%	1,200
01-4191-242	PLU - Meetings/Dues	1,000	946	1,000	825	1,000	1,000	0	0.00%	1,000
01-4191-244	PLU - Meals/Travel Exp.	250	133	200	0	200	200	0	0.00%	200
01-4191-252	PLU - Lakes Region Planning Commission	8,501	8,501	8,270	8,270	8,411	8,411	141	1.70%	8,270
01-4191-312	PLU - Books/Publications	3,200	1,983	2,200	1,135	2,200	2,200	0	0.00%	2,200
01-4191-321	PLU - General Supplies	380	327	250	229	250	250	0	0.00%	250
01-4191-331	PLU - Uniforms/Clothing Allowance	300	230	300	501	300	300	0	0.00%	300
01-4191-355	PLU - Registry of Deeds	300	274	300	275	300	300	0	0.00%	300
01-4191-414	PLU - Vehicle Fuels	1,200	1,256	1,200	1,260	1,200	1,200	0	0.00%	1,200
01-4191-421	PLU - Vehicle Maintenance	1,000	647	1,000	0	1,000	1,000	0	0.00%	1,000
01-4191-451	PLU - Office Equipment	2,820	2,049	2,300	1,897	2,300	2,000	-300	-13.04%	2,300
01-4191-461	PLU - General Equip. Maintenance	1,488	1,341	900	1,229	900	1,120	220	24.44%	900
01-4191-463	PLU - Communications	100	0	100	0	100	50	-50	-50.00%	100
01-4191-511	PLU - Telephone	1,985	1,468	1,425	1,923	1,450	1,425	0	0.00%	1,425
		292,925	281,350	273,545	267,491	300,732	278,222	4,677	1.71%	277,327

**Town of Gilford
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Account #	Acct Name	Budget	Actual	Budget	Actual	Request	BOS/BC	\$ Chg	% Chg	Default
		FY2011	FY2011	FY2012	FY2012	FY2013	FY2013	FY12/13	FY12/13	FY2013
BUILDINGS & GROUNDS										
01-4194-101	B&G - Full Time Wages	62,297	62,546	64,434	65,804	66,879	66,879	2,445	3.79%	66,879
01-4194-102	B&G - Part Time Wages	0	0	0	2,783	0	14,344	14,344	*	0
01-4194-103	B&G - Overtime	5,000	5,673	5,000	6,156	5,000	6,688	1,688	33.76%	5,000
01-4194-109	B&G - Merit Wages	835	1,183	924	222	970	1,688	764	82.68%	970
01-4194-121	B&G - Social Security	4,226	4,196	4,363	4,490	4,517	5,556	1,193	27.34%	4,517
01-4194-122	B&G - Medicare	989	981	1,022	1,050	1,058	1,301	279	27.30%	1,058
01-4194-125	B&G - Retirement	6,949	6,464	6,192	6,350	6,411	7,295	1,103	17.81%	7,130
01-4194-131	B&G - Health Insurance	27,995	23,935	22,135	21,628	23,367	22,551	416	1.88%	22,135
01-4194-132	B&G - Dental Insurance	2,252	1,842	1,448	1,362	1,416	1,411	-37	-2.56%	1,448
01-4194-133	B&G - Life & Disability Ins	730	659	755	675	753	753	-2	-0.26%	755
01-4194-217	B&G - Specialized Services	19,500	16,624	16,563	11,290	13,305	13,000	-3,563	-21.51%	16,563
01-4194-322	B&G - Department Supplies	14,500	16,763	14,500	16,711	15,000	14,743	243	1.68%	14,500
01-4194-451	B&G - General Equipment	1,800	1,698	1,000	625	1,000	1,000	0	0.00%	1,000
01-4194-511	B&G - Telephone	0	520	520	530	520	520	0	0.00%	520
01-4194-512	B&G - Electricity	41,678	28,276	33,432	25,437	33,432	30,500	-2,932	-8.77%	33,432
01-4194-513	B&G - Heating Fuels	10,200	11,998	13,455	10,466	15,555	12,800	-655	-4.87%	13,455
01-4194-514	B&G - Municipal Water System	2,580	3,920	2,580	820	2,612	7,832	5,252	203.57%	2,580
01-4194-515	B&G - Rubbish Disposal	12,326	11,538	11,520	10,649	11,520	11,520	0	0.00%	11,520
01-4194-531	B&G - Building Maint., Town Hall	8,350	12,033	7,750	13,007	46,924	9,606	1,856	23.95%	7,750
01-4194-532	B&G - Facility Maint., Other Bldgs	1,500	2,755	1,500	556	1,500	11,500	10,000	666.67%	1,500
01-4194-535	B&G - Landscaping/Ground Maint	8,900	8,563	10,993	9,783	8,700	11,000	7	0.06%	10,993
01-4194-539	B&G - Other Maint., Glendale	600	821	600	1,939	600	600	0	0.00%	600
01-4194-485	B&G - Special Projects	0	0	0	0	0	0	0	*	0
01-4902-734	CAP - B&G Minor Vehicles	5,500	4,463	4,463	4,463	4,463	4,463	0	0.00%	4,463
		238,707	227,451	225,149	216,794	265,502	257,550	32,401	14.39%	228,768
CARE OF CEMETERIES										
01-4195-103	CEM - Overtime	1	17	1	0	1	1	0	0.00%	1
01-4195-104	CEM - Seasonal Wages	26,400	18,805	26,400	12,381	17,760	25,752	-648	-2.45%	26,400
01-4195-121	CEM - Social Security	1,637	1,167	1,637	768	1,102	1,597	-40	-2.44%	1,637
01-4195-122	CEM - Medicare	383	273	383	180	258	374	-9	-2.35%	383
01-4195-242	CEM - Trustee Expenses	0	0	240	195	210	210	-30	-12.50%	240
01-4195-321	CEM - General Supplies	600	2,398	627	144	1,600	1,600	973	155.18%	627
01-4195-451	CEM - Equipment	1,679	1,413	825	639	1,000	1,000	175	21.21%	825
01-4195-514	CEM - Water	300	296	0	0	0	0	0	*	0
01-4195-535	CEM - Grounds Maintenance	13,000	7,164	12,268	13,638	20,450	16,950	4,682	38.16%	12,268
		44,000	31,533	42,381	27,943	42,381	47,484	5,103	12.04%	42,381
INSURANCES & BENEFITS										
01-4196-123	INS - Unemployment Compensation	6,665	11,090	15,444	15,444	16,216	18,022	2,578	16.69%	16,216
01-4196-124	INS - Workers Compensation	85,000	78,234	76,578	69,616	75,185	75,185	-1,393	-1.82%	75,185
01-4196-131	INS - Health Ins. Contingency	18,802	4,316	10,000	617	5,000	5,000	-5,000	-50.00%	10,000
01-4196-137	INS - Health/Wellness Reimbursement	1	3,317	3,000	4,694	3,000	3,000	0	0.00%	3,000
01-4196-561	INS - Property/Liability	102,500	103,318	103,463	103,503	109,713	104,300	837	0.81%	109,713
01-4196-562	INS - Insurance Deductable	4,000	0	1,000	0	1,000	0	-1,000	-100.00%	1,000
		216,968	200,275	209,485	193,874	210,114	205,507	-3,978	-1.90%	215,114

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Account #	Acct Name	Budget FY2011	Actual FY2011	Budget FY2012	Actual FY2012	Request FY2013	BOS/BC FY2013	\$ Chg FY12/13	% Chg FY12/13	Default FY2013
POLICE										
01-4210-101	PD - Full Time Wages	1,140,370	1,131,534	1,161,818	1,138,291	1,178,621	1,188,461	26,643	2.29%	1,173,827
01-4210-102	PD - Part Time Wages	30,000	20,367	30,000	21,475	30,000	30,000	0	0.00%	30,000
01-4210-103	PD - Overtime	82,000	96,772	88,000	101,227	102,000	97,970	9,970	11.33%	88,000
01-4210-105	PD - Holiday Pay	45,291	46,914	45,733	35,166	42,059	39,295	-6,438	-14.08%	42,059
01-4210-108	PD - Special Details	0	0	0	156	0	0	0	*	0
01-4210-109	PD - Ment Wages	15,804	12,767	11,119	15,062	20,259	18,832	7,713	69.37%	10,128
01-4210-121	PD - Social Security	21,823	17,644	22,985	17,885	24,207	24,271	1,286	5.59%	24,055
01-4210-122	PD - Medicare	19,111	19,136	18,535	18,784	19,917	19,943	1,408	7.60%	19,702
01-4210-125	PD - Retirement	192,090	214,235	225,219	226,526	243,612	274,802	49,583	22.02%	272,002
01-4210-131	PD - Health Insurance	402,503	374,650	389,640	380,619	420,710	410,019	20,379	5.23%	389,640
01-4210-132	PD - Dental Insurance	34,322	31,001	32,340	30,524	32,642	32,509	169	0.52%	32,340
01-4210-133	PD - Life & Disability Ins.	14,647	12,978	16,199	11,695	16,592	16,661	462	2.85%	16,199
01-4210-224	PD - Software Lic./Support	12,750	12,660	13,000	13,305	22,430	20,030	7,030	54.08%	13,000
01-4210-228	PD - Animal Control	9,500	7,000	7,000	7,000	7,000	7,500	500	7.14%	7,000
01-4210-233	PD - Postage	1,000	1,420	1,000	1,739	1,100	1,100	100	10.00%	1,000
01-4210-241	PD - Professional Dev./ Training	10,000	10,598	10,000	11,881	13,000	11,000	1,000	10.00%	10,000
01-4210-242	PD - Meetings/Dues	1,000	942	1,000	739	1,000	1,000	0	0.00%	1,000
01-4210-312	PD - Books/Publications	2,000	2,041	1,800	1,715	1,800	1,800	0	0.00%	1,800
01-4210-321	PD - General Supplies	7,500	7,190	7,500	6,487	7,500	7,500	0	0.00%	7,500
01-4210-325	PD - Testing & Supplies	700	626	700	507	700	700	0	0.00%	700
01-4210-331	PD - Uniforms/Clothing Allowance	12,000	11,727	12,000	13,123	12,000	12,000	0	0.00%	12,000
01-4210-414	PD - Vehicle Fuels	43,000	44,449	47,000	39,375	47,000	45,900	-1,100	-2.34%	47,000
01-4210-416	PD - Oil/Tires	6,000	5,619	6,000	5,527	6,000	6,000	0	0.00%	6,000
01-4210-421	PD - Vehicle Maintenance	8,500	9,283	8,500	6,346	8,500	8,500	0	0.00%	8,500
01-4210-451	PD - Equipment & Supplies	10,000	7,237	9,500	16,660	9,500	10,100	600	6.32%	9,500
01-4210-461	PD - General Equip. Maintenance	3,700	4,075	4,000	1,180	0	0	-4,000	-100.00%	4,000
01-4210-463	PD - Communication Equip. Maint.	15,000	14,190	15,000	14,397	15,000	15,000	0	0.00%	15,000
01-4210-468	PD - K-9 Maintenance	2,300	2,597	2,100	2,705	2,100	2,100	0	0.00%	2,100
01-4210-511	PD - Telephone	7,898	12,905	13,700	17,208	15,260	13,700	0	0.00%	13,700
01-4210-531	PD - Building Maintenance	1,500	657	1,500	2,016	2,000	1,600	100	6.67%	1,500
01-4210-621	PD - Small Equipment, Vests	5,000	4,980	4,000	3,900	4,000	4,000	0	0.00%	4,000
01-4210-485	PD - Radio Projects	0	0	1,950	1,025	0	0	-1,950	-100.00%	1,950
01-4210-499	PD - Special Projects	0	0	0	52,197	0	0	0	*	0
01-4902-735	CAP - Police Minor Vehicles	27,300	27,035	37,400	37,400	65,780	34,000	-3,400	-9.09%	37,400
		2,184,609	2,165,520	2,246,238	2,253,844	2,372,289	2,356,293	110,055	4.90%	2,302,602

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FIRE-RESCUE										
01-4220-101	FD - Full Time Wages	748,413	736,291	731,132	690,324	703,794	703,794	-27,338	-3.74%	731,132
01-4220-102	FD - Part Time Wages	39,554	40,540	24,561	23,284	24,441	24,441	-120	-0.49%	24,561
01-4220-103	FD - Overtime	123,194	138,551	122,103	140,126	122,103	118,953	-3,150	-2.58%	122,103
01-4220-104	FD - Seasonal/Call Wages	53,836	33,705	59,570	44,387	59,570	52,000	-7,570	-12.71%	59,570
01-4220-105	FD - Holiday Pay	28,653	32,186	27,702	25,830	24,983	24,983	-2,719	-9.82%	27,702
01-4220-109	FD - Merit Wages	12,168	10,442	8,768	5,680	10,625	10,034	1,266	14.44%	8,768
01-4220-121	FD - Social Security	16,241	7,360	12,828	4,228	12,824	12,159	-669	-5.22%	12,828
01-4220-122	FD - Medicare	14,595	12,518	12,238	12,496	13,719	13,554	1,316	10.75%	12,238
01-4220-125	FD - Retirement	179,286	198,022	205,643	198,401	200,105	220,019	14,376	6.99%	214,154
01-4220-131	FD - Health Insurance	287,578	249,665	256,003	225,491	259,433	249,473	-6,530	-2.55%	256,003
01-4220-132	FD - Dental Insurance	23,484	19,815	20,929	17,134	20,228	20,144	-785	-3.75%	20,929
01-4220-133	FD - Life & Disability Ins.	13,524	11,660	13,220	12,292	12,613	12,609	-611	-4.62%	13,220
01-4220-221	FD - Physicals/Medical	4,500	5,222	4,500	3,521	4,500	4,500	0	0.00%	4,500
01-4220-224	FD - Software Lic/Support	1,850	2,590	1,850	1,599	2,750	2,750	900	48.65%	1,850
01-4220-233	FD - Postage	1,017	281	500	228	500	500	0	0.00%	500
01-4220-241	FD - Professional Dev./Training	19,443	7,637	18,215	17,396	18,000	18,000	-215	-1.18%	18,215
01-4220-242	FD - Meetings/Dues	1,625	1,659	1,625	1,126	1,625	1,625	0	0.00%	1,625
01-4220-244	FD - Meals/Travel Exp	1,800	450	1,200	685	1,000	1,000	-200	-16.67%	1,200
01-4220-321	FD - General Supplies	3,000	2,894	3,000	2,805	3,000	3,000	0	0.00%	3,000
01-4220-322	FD - Office Supplies	1	0	0	0	0	0	0	*	0
01-4220-323	FD - Educational Supplies	2,500	1,672	2,760	2,254	2,750	2,750	-10	-0.36%	2,760
01-4220-331	FD - Uniforms/Clothing Allowance	7,019	5,737	6,871	7,573	6,900	6,900	29	0.42%	6,871
01-4220-332	FD - Protective Clothing	16,542	15,578	19,000	14,380	17,500	17,500	-1,500	-7.89%	19,000
01-4220-414	FD - Vehicle Fuels	24,500	22,469	24,500	23,121	27,200	23,800	-700	-2.86%	24,500
01-4220-421	FD - Vehicle Maintenance	32,000	42,011	28,335	45,817	30,000	30,000	1,665	5.88%	28,335
01-4220-451	FD - General Equipment	9,685	9,610	10,101	10,650	10,000	10,000	-101	-1.00%	10,101
01-4220-453	FD - Special Equipment	16,700	18,185	0	0	14,275	0	0	*	0
01-4220-455	FD - Radio Equipment	6,348	4,636	10,748	7,563	10,750	10,750	2	0.02%	10,748
01-4220-461	FD - General Equip. Maintenance	13,500	13,263	10,500	6,123	10,000	10,000	-500	-4.76%	10,500
01-4220-511	FD - Telephone	3,179	4,582	4,596	7,014	4,600	4,596	0	0.00%	4,596
01-4220-512	FD - Electricity	17,000	15,258	16,554	11,776	17,000	15,500	-1,054	-6.37%	16,554
01-4220-513	FD - Heating Fuels	9,000	12,580	14,145	11,648	14,350	13,000	-1,145	-8.09%	14,145
01-4220-531	FD - Building Maintenance	9,000	5,067	8,000	7,968	9,250	9,000	1,000	12.50%	8,000
01-4220-532	FD - Building Supplies	0	0	900	407	900	900	0	0.00%	900
01-4220-533	FD - Training Center Expenses	0	0	0	0	0	5,000	5,000	*	0
01-4220-534	FD - Hydrant Install & Maint	1,058	634	1,000	55	500	500	-500	-50.00%	1,000
01-4220-374	FD - Grants	2,500	0	1	0	1	1	0	0.00%	1
01-4220-485	FD - Special Projects	1,800	663	0	85,324	0	0	0	*	0
01-4902-736	CAP - Fire Minor Vehicles	7,500	6,857	6,857	6,857	6,857	6,857	0	0.00%	6,857
01-4902-826	CAP - Fire Major Equipment, SCBA	56,313	55,411	56,313	55,411	0	0	-56,313	-100.00%	0
		1,809,906	1,745,702	1,746,768	1,730,974	1,678,646	1,660,592	-86,176	-4.93%	1,698,966
FORESTRY										
01-4229-102	FOR - Part Time Wages	2,500	0	2,500	0	2,500	2,500	0	0.00%	2,500
01-4229-121	FOR - Social Security	155	0	156	0	155	155	-1	-0.64%	156
01-4229-122	FOR - Medicare	37	0	37	0	37	37	0	0.00%	37
01-4229-125	FOR - Retirement	308	0	572	0	573	633	61	10.66%	633
01-4229-241	FOR - Professional Dev./ Training	300	25	300	0	150	150	-150	-50.00%	300
01-4229-421	FOR - Vehicle Maintenance	1,200	38	500	587	1,000	600	100	20.00%	500
01-4229-452	FOR - Departmental Equipment	1,500	612	1,500	831	1,000	1,000	-500	-33.33%	1,500
		6,000	675	5,565	1,417	5,415	5,075	-490	-8.81%	5,626

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EMERGENCY MANAGEMENT										
01-4291-106	EMD - Stipend	2,400	2,407	2,400	2,400	2,400	2,400	0	0.00%	2,400
01-4291-121	EMD - Social Security	0	0	0	0	0	0	0	*	0
01-4291-122	EMD - Medicare	35	18	37	35	36	36	-1	-2.70%	37
01-4291-125	EMD - Retirement	473	522	549	525	551	609	60	10.93%	609
01-4291-451	EMD - General Equipment	1,000	242	750	250	500	500	-250	-33.33%	750
		3,908	3,188	3,736	3,210	3,487	3,545	-191	-5.11%	3,796
FIRE PROTECTION										
01-4299-514	FP - Laconia Water, Hydrants	51,066	44,367	45,000	44,367	45,000	45,000	0	0.00%	45,000
DPW - ADMINISTRATION										
01-4311-101	PWA - Full Time Wages	169,176	158,158	116,033	118,777	117,276	117,276	1,243	1.07%	116,033
01-4311-102	PWA - Part Time Wages	0	0	0	0	0	0	0	*	0
01-4311-103	PWA - Overtime	400	279	400	473	400	400	0	0.00%	400
01-4311-109	PWA - Merit Wages	472	510	466	1,466	1,496	487	21	4.51%	466
01-4311-121	PWA - Social Security	10,545	10,674	7,308	7,998	7,390	7,328	20	0.27%	7,308
01-4311-122	PWA - Medicare	2,467	2,496	1,710	1,871	1,730	1,715	5	0.29%	1,710
01-4311-125	PWA - Retirement	19,900	15,572	11,981	10,637	10,489	11,564	-417	-3.48%	11,981
01-4311-131	PWA - Health Insurance	32,914	24,453	12,788	17,075	12,042	22,972	10,184	79.64%	12,788
01-4311-132	PWA - Dental Insurance	4,498	3,829	2,683	2,682	2,627	2,616	-67	-2.50%	2,683
01-4311-133	PWA - Life & Disability Ins.	1,888	1,296	1,283	945	1,251	1,243	-40	-3.12%	1,283
01-4311-232	PWA - Publishing Notices	1,200	567	1,000	1,749	1,000	1,000	0	0.00%	1,000
01-4311-233	PWA - Postage	300	243	300	206	300	300	0	0.00%	300
01-4311-242	PWA - Meetings/Dues	1,463	514	675	105	675	675	0	0.00%	675
01-4311-312	PWA - Books/Publications	300	55	300	0	150	150	-150	-50.00%	300
01-4311-321	PWA - General Supplies	400	531	350	113	300	300	-50	-14.29%	350
01-4311-451	PWA - General Equipment	300	990	300	0	300	300	0	0.00%	300
01-4311-461	PWA - General Equip. Maintenance	534	581	500	647	500	500	0	0.00%	500
01-4311-511	PWA - Telephone	3,623	1,627	1,717	2,236	1,717	1,717	0	0.00%	1,717
01-4311-512	PWA - Electricity	10,000	11,507	10,000	9,867	10,000	10,000	0	0.00%	10,000
01-4311-513	PWA - Heating Fuels	3,625	4,110	4,310	5,258	5,599	5,120	810	18.79%	4,310
01-4311-531	PWA - Building Maintenance	1,750	3,846	1,500	3,457	1,982	2,000	500	33.33%	1,500
		265,755	241,838	175,604	185,562	177,224	187,663	12,059	6.87%	175,604

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DPW - HIGHWAY										
01-4312-101	HWY - Full Time Wages	437,513	429,411	448,696	428,842	428,867	466,004	17,308	3.86%	469,334
01-4312-102	HWY - Part Time Wages	25,872	26,584	25,872	37,625	25,872	42,380	16,508	63.81%	25,872
01-4312-103	HWY - Overtime	76,819	67,035	76,819	72,002	76,819	71,487	-5,332	-6.94%	76,819
01-4312-109	HWY - Merit Wages	5,227	7,025	9,246	6,166	10,152	10,570	1,324	14.32%	10,152
01-4312-121	HWY - Social Security	33,824	33,295	34,764	33,370	33,594	36,615	1,851	5.32%	33,594
01-4312-122	HWY - Medicare	7,916	7,787	8,134	7,804	7,862	8,569	435	5.35%	7,862
01-4312-125	HWY - Retirement	53,358	39,799	41,450	37,496	40,568	47,928	6,478	15.63%	40,568
01-4312-131	HWY - Health Insurance	185,026	182,779	188,308	190,674	192,838	206,791	18,483	9.82%	203,645
01-4312-132	HWY - Dental Insurance	16,660	16,100	15,930	14,410	15,168	16,799	869	5.46%	16,698
01-4312-133	HWY - Life & Disability Ins.	5,111	4,594	5,016	4,520	4,874	5,292	276	5.50%	5,335
01-4312-221	HWY - Medical/Drug testing	2,000	1,126	2,145	933	1,779	1,334	-811	-37.80%	2,145
01-4312-244	HWY - Meals/Travel Exp.	1,140	1,000	1,000	110	1,000	1,000	0	0.00%	1,000
01-4312-452	HWY - Traffic Control	33,000	29,490	26,000	10,996	30,000	26,000	0	0.00%	26,000
01-4312-456	HWY - Tools/Hardware/Uniforms	7,793	11,517	8,900	11,102	11,000	11,000	2,100	23.60%	8,900
01-4312-465	HWY - Equipment Rental	25,000	16,204	25,000	14,693	24,600	24,600	-400	-1.60%	25,000
01-4312-538	HWY - Tree Service	3,500	1,800	3,500	6,410	3,500	3,500	0	0.00%	3,500
01-4312-541	HWY - Road Sealing	33,000	0	22,000	22,000	0	0	-22,000	-100.00%	22,000
01-4312-542	HWY - Asphalt	30,000	22,466	30,000	33,787	30,000	30,000	0	0.00%	30,000
01-4312-543	HWY - Gravel	31,500	24,001	31,000	22,269	31,000	31,000	0	0.00%	31,000
01-4312-544	HWY - Ice Control	175,000	66,618	157,200	127,009	157,200	150,000	-7,200	-4.58%	157,200
01-4312-545	HWY - Cold Patch	10,000	9,000	9,000	8,003	8,000	8,000	-1,000	-11.11%	9,000
01-4312-546	HWY - Dust Control	250	150	250	236	250	250	0	0.00%	250
01-4312-547	HWY - Culverts	26,000	16,555	24,000	26,026	24,405	18,033	-5,967	-24.86%	24,000
01-4312-551	HWY - Road Improvements	575,000	561,883	575,000	537,353	600,000	575,000	0	0.00%	575,000
01-4902-737	CAP - Highway Minor Vehicles	29,970	30,792	88,318	86,712	50,350	50,350	-37,968	-42.99%	88,318
		1,830,479	1,607,010	1,857,548	1,740,547	1,809,698	1,842,502	-15,046	-0.81%	1,893,192
BRIDGES										
01-4313-546	BRG - Bridge Maintenance	5,000	0	0	0	1,000	1,000	1,000	*	0
STREET LIGHTING										
01-4316-512	STL - Street Lighting	24,849	26,699	24,849	26,402	24,849	25,000	151	0.61%	24,849
DPW - VEHICLE MAINTENANCE										
01-4319-216	VEH - Contracted Services	11,500	25,412	17,775	9,359	17,000	17,000	-775	-4.36%	17,775
01-4319-325	VEH - Welding/Fabrication Supplies	7,500	9,438	7,500	6,563	9,000	8,000	500	6.67%	7,500
01-4319-411	VEH - Mechanical Parts	26,000	58,673	30,000	42,300	40,000	35,000	5,000	16.67%	30,000
01-4319-412	VEH - Replacement Parts	8,000	7,642	8,000	7,798	8,000	8,000	0	0.00%	8,000
01-4319-414	VEH - Vehicle Fuels	79,560	93,549	85,000	84,413	93,500	91,800	6,800	8.00%	85,000
01-4319-415	VEH - Oil, Fluid, & Grease	10,602	12,851	12,000	14,414	13,500	13,000	1,000	8.33%	12,000
01-4319-416	VEH - Tires	12,096	11,338	7,903	8,536	12,566	12,000	4,097	51.84%	7,903
01-4319-424	VEH - Vehicle Restoration	13,675	5,826	13,675	3,650	9,500	9,500	-4,175	-30.53%	13,675
01-4319-455	VEH - Radio Equipment	6,600	7,157	25,000	15,307	5,000	5,000	-20,000	-80.00%	25,000
01-4319-456	VEH - Tools/Shop Supplies	5,600	6,240	5,600	7,011	5,810	5,800	200	3.57%	5,600
01-4319-462	VEH - Winter Equip. Maintenance	20,567	3,077	12,770	3,223	16,124	16,000	3,230	25.29%	12,770
		201,700	241,202	225,223	202,573	230,000	221,100	-4,123	-1.83%	225,223

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DPW - SOLID WASTE										
01-4324-101	SW - Full Time Wages	34,632	27,300	35,521	35,926	36,486	36,486	965	2.72%	36,486
01-4324-102	SW - Part Time Wages	17,524	18,051	17,503	19,017	18,629	18,629	1,126	6.43%	17,503
01-4324-103	SW - Overtime	1,400	4,589	1,400	7,285	1,400	1,400	0	0.00%	1,400
01-4324-109	SW - Merit Wages	288	0	284	0	221	221	-63	-22.18%	221
01-4324-121	SW - Social Security	3,339	3,466	3,393	3,702	3,518	3,518	125	3.68%	3,518
01-4324-122	SW - Medicare	782	811	795	866	825	825	-30	3.77%	825
01-4324-125	SW - Retirement	3,681	3,657	3,265	3,682	3,353	3,728	-463	14.18%	3,728
01-4324-131	SW - Health Insurance	20,732	19,717	20,794	20,318	22,006	21,144	350	1.68%	20,794
01-4324-132	SW - Dental Insurance	1,759	1,791	1,853	1,666	1,698	1,691	-162	-8.74%	1,853
01-4324-133	SW - Life & Disability Ins	402	359	412	369	407	407	-5	-1.21%	412
01-4324-321	SW - General Supplies	1,000	280	1,000	318	500	500	-500	-50.00%	1,000
01-4324-325	SW - Transfer Station Coupons	27,500	27,500	25,000	18,000	25,000	25,000	0	0.00%	25,000
01-4324-363	SW - Hazardous Waste Day	6,700	6,647	6,300	6,401	6,800	6,401	101	1.60%	6,300
01-4324-511	SW - Telephone	0	0	0	63	0	252	252	*	0
01-4324-512	SW - Electricity	0	564	800	586	600	600	-200	-25.00%	800
01-4324-515	SW - Operations	488,787	452,588	486,698	436,069	473,098	459,498	-27,200	-5.59%	486,698
01-4324-518	SW - Recycling	7,500	4,000	7,500	7,980	10,000	10,000	2,500	33.33%	7,500
01-4324-532	SW - Recycling Ctr Improvement	750	0	850	0	850	850	0	0.00%	850
		616,776	571,319	613,368	562,247	605,391	591,150	-22,218	-3.62%	614,888
HEALTH OFFICER ADMINISTRATION										
01-4411-106	HLT - Stipend	2,400	2,407	2,400	2,400	2,400	2,400	0	0.00%	2,400
01-4411-121	HLT - Social Security	149	152	149	148	149	149	0	0.00%	149
01-4411-122	HLT - Medicare	35	36	35	35	35	35	0	0.00%	35
01-4411-125	HLT - Retirement	244	224	211	211	212	235	24	11.37%	235
01-4411-242	HLT - Meetings/Dues	300	85	300	35	300	300	0	0.00%	300
		3,128	2,903	3,095	2,829	3,096	3,119	24	0.78%	3,119
WELFARE ADMINISTRATION										
01-4442-106	WLF - Stipend	9,000	9,000	9,000	9,000	9,000	9,000	0	0.00%	9,000
01-4442-121	WLF - Social Security	558	654	558	539	558	558	0	0.00%	558
01-4442-122	WLF - Medicare	131	153	131	126	131	131	0	0.00%	131
01-4442-221	WLF - Medical Services	2,000	1,738	2,000	311	2,000	2,000	0	0.00%	2,000
01-4442-229	WLF - Other Services	3,000	938	3,000	2,701	3,000	3,000	0	0.00%	3,000
01-4442-247	WLF - Food	500	60	500	166	500	500	0	0.00%	500
01-4442-357	WLF - Housing	40,000	52,079	42,000	39,214	42,000	42,000	0	0.00%	42,000
01-4442-511	WLF - Telephone	0	740	760	567	520	520	-240	-31.58%	760
01-4442-512	WLF - Electricity	10,000	10,448	10,000	7,086	10,000	10,000	0	0.00%	10,000
01-4442-513	WLF - Heating Fuels	12,000	20,066	14,000	19,075	14,000	14,000	0	0.00%	14,000
		77,189	95,875	81,949	78,785	81,709	81,709	-240	-0.29%	81,949

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PARKS & RECREATION										
01-4521-101	P&R - Full Time Wages	50,175	50,459	50,440	52,659	50,440	50,440	0	0.00%	50,440
01-4521-102	P&R - Part Time Wages	26,540	27,294	32,291	31,270	31,547	26,204	-6,087	-18.85%	32,291
01-4521-103	P&R - Overtime	0	0	500	335	500	500	0	0.00%	500
01-4521-104	P&R - Seasonal/Call Wages	75,446	61,829	73,533	63,671	74,669	77,208	3,675	5.00%	73,533
01-4521-109	P&R - Merit Wages	889	445	30	1,307	1,460	369	339	1130.00%	30
01-4521-121	P&R - Social Security	9,491	8,722	9,677	9,228	9,836	9,595	-82	-0.85%	9,677
01-4521-122	P&R - Medicare	2,221	2,040	2,265	2,158	2,303	2,247	-18	-0.79%	2,265
01-4521-125	P&R - Retirement	6,084	5,738	5,539	5,468	5,542	5,945	406	7.33%	5,945
01-4521-131	P&R - Health Insurance	7,543	7,488	7,011	7,838	7,320	7,136	125	1.78%	7,011
01-4521-132	P&R - Dental Insurance	493	1,123	488	487	482	480	-8	-1.64%	488
01-4521-133	P&R - Life & Disability Ins.	578	518	592	520	570	560	-32	-5.41%	592
01-4521-232	P&R - Publishing Notices	1,500	800	1,200	817	1,250	1,200	0	0.00%	1,200
01-4521-237	P&R - Programs/Instructors	2,475	2,160	2,375	1,964	2,375	2,375	0	0.00%	2,375
01-4521-241	P&R - Professional Dev./Training	1,400	575	1,325	2,113	3,335	2,000	675	50.94%	1,325
01-4521-242	P&R - Meetings/Dues	225	215	225	0	235	235	10	4.44%	225
01-4521-244	P&R - Meals/Travel Exp.	2,750	2,212	1,500	2,481	2,150	1,500	0	0.00%	1,500
01-4521-321	P&R - General Supplies	5,930	4,468	5,545	4,032	5,620	5,545	0	0.00%	5,545
01-4521-361	P&R - Old Home Day	9,275	9,275	9,275	9,275	9,275	9,275	0	0.00%	9,275
01-4521-366	P&R - Community Band	1,500	1,500	1,500	1,500	1,500	1,500	0	0.00%	1,500
01-4521-414	P&R - Vehicle Fuels	1,183	552	1,020	648	765	700	-320	-31.37%	1,020
01-4521-421	P&R - Vehicle Maintenance	200	91	1,300	0	2,000	1,000	-300	-23.08%	1,300
01-4521-451	P&R - Small Equipment	700	482	250	68	3,280	1,750	1,500	600.00%	250
01-4521-452	P&R - New Equipment	950	1,028	300	208	0	0	-300	-100.00%	300
01-4521-461	P&R - General Equip. Maintenance	450	111	450	0	725	450	0	0.00%	450
01-4521-511	P&R - Telephone	0	1,064	1,153	1,915	1,153	1,153	0	0.00%	1,153
01-4521-512	P&R - Electricity	0	3,721	3,240	4,457	4,200	3,960	720	22.22%	3,240
01-4521-514	P&R - Water	0	0	200	133	200	200	0	0.00%	200
01-4521-519	P&R - Utilities	2,985	89	0	15	0	0	0	*	0
01-4521-531	P&R - Concession Stand	725	364	0	118	0	0	0	*	0
01-4521-532	P&R - Facility Maintenance	14,000	8,774	10,040	10,318	10,230	10,230	190	1.89%	10,040
		225,708	203,135	223,264	215,004	232,962	223,757	493	0.22%	223,670
SKATING RINK										
01-4526-104	RNK - Seasonal/Call Wages	2,000	1,565	2,000	2,145	2,365	2,365	365	18.25%	2,000
01-4526-121	RNK - Social Security	124	107	125	133	147	147	22	17.60%	125
01-4526-122	RNK - Medicare	29	25	30	31	35	35	5	16.67%	30
01-4526-232	RNK - Publishing Notices	50	266	50	231	100	100	50	100.00%	50
01-4526-237	RNK - Programs	50	68	100	12	100	100	0	0.00%	100
01-4526-321	RNK - General Supplies	100	68	100	75	100	100	0	0.00%	100
01-4526-453	RNK - Small Equipment	150	160	150	211	150	150	0	0.00%	150
01-4526-511	RNK - Telephone	0	42	251	260	251	251	0	0.00%	251
01-4526-512	RNK - Electricity	0	1,835	2,200	1,732	2,100	2,000	-200	-9.09%	2,200
01-4526-513	RNK - Heating Fuels	0	2,564	2,500	1,033	2,000	2,000	-500	-20.00%	2,500
01-4526-519	RNK - Utilities	5,000	42	0	0	0	0	0	*	0
01-4526-532	RNK - Facility Maintenance	1,360	934	1,160	1,966	1,539	1,418	258	22.24%	1,160
		8,863	7,615	8,666	7,827	8,887	8,666	0	0.00%	8,666

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LIBRARY										
01-4550-101	LIB - Full Time Wages	187,514	189,413	190,887	196,724	195,715	195,715	4,828	2.53%	190,887
01-4550-102	LIB - Part Time Wages	50,968	42,868	50,847	34,123	42,444	42,444	-8,403	-16.53%	50,847
01-4550-109	LIB - Merit Wages	2,545	1,809	2,186	2,377	3,388	2,563	377	17.25%	2,186
01-4550-121	LIB - Social Security	14,948	15,323	15,181	14,679	14,982	14,930	-251	-1.65%	15,181
01-4550-122	LIB - Medicare	3,502	3,583	3,553	3,433	3,507	3,495	-58	-1.63%	3,553
01-4550-125	LIB - Retirement	20,500	19,157	18,386	18,815	18,821	20,677	2,291	12.46%	20,232
01-4550-131	LIB - Health Insurance	56,408	54,117	58,510	67,619	77,052	74,137	15,627	26.71%	58,510
01-4550-132	LIB - Dental Insurance	5,482	5,901	5,854	6,319	6,499	6,472	618	10.56%	5,854
01-4550-133	LIB - Life & Disability Ins.	2,154	1,820	2,202	1,851	2,172	2,165	-37	-1.68%	2,202
01-4550-233	LIB - Postage	900	729	900	782	900	900	0	0.00%	900
01-4550-237	LIB - Programs	1,800	1,837	1,800	1,764	1,800	1,800	0	0.00%	1,800
01-4550-242	LIB - Meetings/Dues	850	835	850	410	850	850	0	0.00%	850
01-4550-243	LIB - Professional Development	1,000	985	1,000	327	1,000	1,000	0	0.00%	1,000
01-4550-244	LIB - Meals/Travel Expenses	850	408	850	940	850	850	0	0.00%	850
01-4550-312	LIB - Books/Publications	19,000	22,871	19,000	22,439	20,000	20,000	1,000	5.26%	19,000
01-4550-313	LIB - Audio Visual Materials	5,500	5,979	5,500	6,139	6,000	6,000	500	9.09%	5,500
01-4550-314	LIB - Software/Electronic Material	5,350	5,778	5,350	4,866	5,500	5,500	150	2.80%	5,350
01-4550-315	LIB - Professional Materials	900	545	900	1,004	900	900	0	0.00%	900
01-4550-316	LIB - Childrens Books	8,000	8,416	8,000	8,678	8,000	8,000	0	0.00%	8,000
01-4550-317	LIB - Childrens Audio/Visual	2,200	2,219	2,200	2,618	2,200	2,200	0	0.00%	2,200
01-4550-322	LIB - Department Supplies	4,200	3,779	4,200	4,520	4,200	4,200	0	0.00%	4,200
01-4550-452	LIB - New Equipment	650	532	500	1,233	1,200	0	-500	-100.00%	500
01-4550-454	LIB - Computer Equipment	6,700	6,285	6,700	6,469	6,700	6,700	0	0.00%	6,700
01-4550-511	LIB - Telephone	3,000	2,313	3,000	2,302	2,500	2,500	-500	-16.67%	3,000
01-4550-512	LIB - Electricity	10,300	9,314	10,000	8,268	10,000	10,000	0	0.00%	10,000
01-4550-513	LIB - Heating & Air Conditioning	9,700	10,660	11,600	10,315	11,600	11,600	0	0.00%	11,600
01-4550-514	LIB - Water	230	168	230	345	275	388	158	68.77%	230
01-4550-516	LIB - Custodial Services	5,720	5,445	7,220	4,725	0	0	-7,220	-100.00%	7,220
01-4550-531	LIB - Building Maintenance	2,500	3,011	11,771	12,712	16,771	15,748	3,977	33.79%	11,771
01-4550-485	LIB - Special Projects	0	0	0	15,335	0	0	0	*	0
		433,371	426,102	449,177	462,132	465,826	461,734	12,557	2.80%	451,023
OTHER CULTURE										
01-4583-362	PP - Memorial Day	125	108	125	108	125	125	0	0.00%	125
CONSERVATION COMMISSION										
01-4611-211	Professional Services	0	0	1	0	1	1	0	0.00%	1
01-4611-242	CNS - Memberships/Dues	825	925	950	1,498	900	900	-50	-5.26%	950
01-4611-244	CNS - Meetings/Travel Exp.	700	545	500	120	500	500	0	0.00%	500
01-4611-521	CNS - Groundwater Protection	2,500	2,217	2,500	2,047	2,500	2,500	0	0.00%	2,500
01-4611-524	CNS - Invasive Species Management	18,500	18,500	18,500	18,000	18,000	18,000	-500	-2.70%	18,500
		22,525	22,187	22,451	21,665	21,901	21,901	-550	-2.45%	22,451
DEBT PRINCIPAL & INTEREST										
01-4711-351	DBT - Principal	434,862	434,899	437,484	437,499	440,451	440,451	2,967	0.68%	440,451
01-4721-352	DBT - Interest	76,500	76,481	62,667	62,652	48,410	48,410	-14,257	-22.75%	48,410
01-4723-352	DBT - TAN Interest	1	0	1	0	1	1	0	0.00%	1
		511,363	511,380	500,152	500,151	488,862	488,862	-11,290	-2.26%	488,862
OTHER GOVERNMENTS										
01-4939-907	OG - LBP-II Tax Sharing, Laconia	1,500	7,480	1,500	8,548	8,500	8,500	7,000	466.67%	1,500

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SEWER										
02-4326-101	SEW - Full Time Wages	72,676	74,078	74,748	58,226	44,777	44,741	-30,007	-40.14%	74,771
02-4326-103	SEW - Overtime	1,750	1,317	1,500	1,235	1,500	1,500	0	0.00%	1,500
02-4326-109	SEW - Merit Wages	577	634	623	342	352	881	258	41.41%	655
02-4326-121	SEW - Social Security	4,652	4,847	4,767	3,911	2,891	2,922	-1,845	-38.70%	4,805
02-4326-122	SEW - Medicare	1,089	1,134	1,116	915	677	684	-432	-38.71%	1,125
02-4326-125	SEW - Retirement	7,613	6,955	6,765	5,207	4,104	4,612	-2,153	-31.83%	7,584
02-4326-131	SEW - Health Insurance	24,451	23,535	26,020	14,356	4,946	4,822	-21,198	-81.47%	26,020
02-4326-132	SEW - Dental Insurance	1,489	2,154	2,692	1,767	933	930	-1,762	-65.45%	2,692
02-4326-133	SEW - Life & Disability Ins.	846	761	869	611	501	506	-363	-41.77%	869
02-4326-212	SEW - Engineering Services	5,000	0	5,000	7,500	5,000	5,000	0	0.00%	5,000
02-4326-215	SEW - WRBP Admin Charges	76,378	75,496	82,700	74,824	83,398	83,398	698	0.84%	82,700
02-4326-224	SEW - Software Lic/Support	1,550	3,562	1,500	2,952	3,000	3,000	1,500	100.00%	1,500
02-4326-233	SEW - Postage	3,500	2,307	3,500	2,366	3,000	3,000	-500	-14.29%	3,500
02-4326-242	SEW - Memberships/Dues	300	173	200	0	200	200	0	0.00%	200
02-4326-321	SEW - General Supplies	3,310	3,235	3,310	3,179	3,310	3,310	0	0.00%	3,310
02-4326-421	SEW - Vehicle Maintenance	1,350	699	1,200	1,409	1,200	1,200	0	0.00%	1,200
02-4326-452	SEW - Departmental Equipment	1,200	1,291	1,200	7,136	13,324	5,574	4,374	364.50%	1,200
02-4326-456	SEW - Meter Replacement	5,000	4,094	5,000	3,815	5,000	5,000	0	0.00%	5,000
02-4326-466	SEW - Meter Maintenance	5,000	316	5,000	4,189	8,734	5,000	0	0.00%	5,000
02-4326-511	SEW - Telephone	1,042	1,242	1,066	1,412	1,296	1,296	230	21.58%	1,066
02-4326-512	SEW - Electricity	5,748	4,803	5,748	3,662	5,000	5,000	-748	-13.01%	5,748
02-4326-528	SEW - WRBP- State Operating Exp	373,011	320,978	371,180	314,091	361,998	361,998	-9,182	-2.47%	371,180
02-4326-531	SEW - Town Operating & Maint	12,000	7,014	10,000	8,958	13,652	10,000	0	0.00%	10,000
02-4326-532	SEW - Facility Maint , Contracted Svcs	3,446	496	3,000	0	2,400	2,400	-600	-20.00%	3,000
02-4326-561	SEW - Property/Liability	1,000	0	1,000	0	1,000	1,000	0	0.00%	1,000
02-4326-621	SEW - Meter System Upgrade	13,400	13,210	13,400	0	13,400	13,400	0	0.00%	13,400
02-4326-581	SEW - Debt Payment	87,996	0	86,080	0	84,163	84,163	-1,917	-2.23%	86,080
02-4326-858	SEW - WRBP- State Capital Charges	136,490	122,403	125,068	130,395	185,068	185,068	60,000	47.97%	125,068
		851,864	676,736	844,252	652,457	854,824	840,605	-3,647	-0.43%	845,173
SPECIAL WARRANT ARTICLES										
01-4415-261	HWS - Community Health & Hospice	25,000	25,000	25,000	25,000	25,000	0	-25,000	-100.00%	
01-4415-262	HWS - Child & Family Services	3,500	3,500	3,500	3,500	3,500	0	-3,500	-100.00%	
01-4415-263	HWS - Community Action Program	8,762	8,762	8,236	8,236	8,236	0	-8,236	-100.00%	
01-4415-264	HWS - Genesis Behavioral Health	11,739	11,739	13,434	13,434	15,000	0	-13,434	-100.00%	
01-4415-265	HWS - New Beginnings	2,000	2,000	0	0	2,000	0	0	*	
01-4415-266	HWS - American Red Cross	0	0	0	0	3,000	0	0	*	
01-4415-267	HWS - C.A.S.A.	0	0	0	0	500	0	0	*	
01-4902-825	CAP - Town Radio Systems - Loan	0	0	0	0	158,000	158,000	158,000	*	
01-4902-826	CAP - Town Radio Systems - Payment	0	0	0	0	35,000	35,000	35,000	*	
01-4902-841	CAP - Fire Equipment Fund	0	0	0	0	50,001	50,000	50,000	*	
01-4902-837	CRF - Highway Major Equipment	182,500	129,772	120,000	76,680	130,000	130,000	10,000	8.33%	
01-4903-861	CAP - Town Hall Energy Conservation	0	0	0	0	1,058,300	0	0	*	
01-4915-531	CRF - Building Repair Fund	20,000	20,000	20,000	20,000	20,000	350,000	330,000	1650.00%	
01-4915-781	CRF - Glendale Facilities Fund	0	0	10,000	10,000	10,000	10,000	0	0.00%	
01-4915-534	CRF - Fire Water Supply Fund	10,000	10,000	10,000	10,000	10,000	10,000	0	0.00%	
01-4915-837	CRF - Highway Equipment Fund	0	0	0	0	100,000	0	0	*	
01-4915-761	CRF - Recreation Facilities Fund	10,000	10,000	20,000	20,000	20,000	15,000	-5,000	-25.00%	
01-4916-872	TRS - LBP-II Trust Fund	58,000	58,000	58,000	58,000	58,000	58,000	0	0.00%	
02-4915-878	SEW - Maintenance CRF	10,000	10,000	10,000	10,000	10,000	10,000	0	0.00%	
		341,501	288,773	298,170	254,850	1,717,437	826,000	527,830	177.02%	
TOTAL EXPENSES		11,552,239	10,816,485	11,365,485	10,861,761	12,908,399	11,916,436	550,951	4.85%	

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REVENUES										
<u>TAXES</u>										
01-3185-050	Timber Taxes	4,000	10,740	6,311	5,753	6,000	6,000	-311	-4.93%	
01-3186-050	Payment in Lieu of Taxes	15,192	13,708	14,474	16,975	14,474	14,474	0	0.00%	
01-3187-050	Excavation Taxes	250	111	46	132	100	100	-54	-117.39%	
01-3190-050	Interest & Cost. Property Tax	95,000	86,389	95,297	83,375	85,000	90,000	-5,297	-5.56%	
01-3190-051	Interest & Cost. Tax Lien	65,000	106,892	89,849	98,162	90,000	90,000	151	0.17%	
01-3190-056	Interest & Cost. GAVWD	100	3,993	3,452	5,190	5,000	5,000	1,548	44.84%	
01-3190-058	Interest & Cost. Betterment	50	46	55	85	75	75	-20	-36.36%	
<u>LICENSE, PERMITS, & FEES</u>										
01-3210-071	Cable TV Franchise Fee	67,000	68,893	68,000	69,399	69,000	69,000	1,000	1.47%	
01-3210-072	UCC Filing Fees	2,400	1,755	1,705	1,035	1,500	1,700	-5	-0.29%	
01-3210-074	Special Event Permit Fees	9,000	7,060	9,495	6,669	9,500	3,000	-6,495	-68.40%	
01-3220-061	Motor Vehicle Fees	1,403,000	1,307,829	1,336,926	1,355,428	1,380,000	1,365,000	28,074	2.10%	
01-3220-062	Boat Registration Fees	55,000	51,780	53,628	55,422	53,000	54,000	372	0.69%	
01-3230-060	Construction Permits	32,875	32,834	35,021	46,603	30,000	30,000	-5,021	-14.34%	
01-3290-065	Dog Licenses	6,700	6,825	6,908	6,720	6,000	6,300	-608	-8.80%	
01-3290-066	Marriage Licenses	300	280	283	343	300	300	17	6.01%	
01-3290-067	Vital Records	600	733	719	845	750	750	31	4.31%	
01-3290-075	Glendale Facility Permits	16,300	16,725	16,233	16,300	16,000	16,000	-233	-1.44%	
01-3290-079	Wetland Permits	500	480	468	486	450	450	-18	-3.85%	
<u>STATE & FEDERAL FUNDS</u>										
01-3352-090	NH Meals & Rooms Distribution	318,310	318,310	312,190	318,201	318,310	318,310	6,120	1.96%	
01-3353-090	NH Highway Block Grant	227,901	227,901	198,779	197,801	189,516	189,516	-9,263	-4.66%	
01-3354-090	NH Water Pollution Grant	72,257	70,740	69,138	70,654	68,966	68,966	-172	-0.25%	
01-3356-090	NH State Forest Distribution	1,197	1,197	1,402	1,002	1,000	1,000	-402	-28.67%	
01-3359-090	Other State Funds	0	8,485	0	2,247	0	0	0	*	
<u>INCOME FROM DEPARTMENTS</u>										
01-3401-911	Administration	750	964	2,413	1,508	500	500	-1,913	-79.28%	
01-3401-912	Town Clerk - Tax Collector	28,675	35,018	34,467	48,437	43,000	40,000	5,533	16.05%	
01-3401-913	Finance & Appraisal	2,425	3,429	2,776	3,279	3,050	3,000	224	8.07%	
01-3401-914	Planning & Land Use	8,750	7,967	9,445	12,971	10,350	10,000	555	5.88%	
01-3401-915	Police Department	6,050	5,433	5,886	9,513	9,000	7,600	1,714	29.12%	
01-3401-916	Fire - Rescue Ambulance	98,075	137,238	134,656	133,147	139,100	131,000	-3,656	-2.72%	
01-3401-916.1	Fire - Rescue Training Center	0	0	0	0	0	5,000	5,000	*	
01-3401-916.2	Fire - Rescue Permits/Misc.	0	0	0	9,329	0	10,000	10,000	*	
01-3401-917	Public Works	1,450	1,697	2,015	1,928	2,000	1,800	-215	-10.67%	
01-3401-918	Park & Recreation	7,100	5,277	6,159	8,269	6,000	7,500	1,341	21.77%	

**Town of Gilford
FY2013
Budget Preparation Worksheet**

Account #	Acct Name	Budget FY2011	Actual FY2011	Budget FY2012	Actual FY2012	Request FY2013	BOS/BC FY2013	\$ Chg FY12/13	% Chg FY12/13	Default FY2013
MISCELLANEOUS REVENUES										
01-3404-917	Solid Waste	97,500	107,543	96,790	94,336	95,000	95,000	-1,790	-1.85%	
01-3500-055	Betterment Assessments	5,000	6,156	6,321	5,976	5,754	5,754	-567	-8.97%	
01-3501-081	Sale of Tax Deeded Property	15,000	14,078	15,000	23,941	15,000	20,000	5,000	33.33%	
01-3501-082	Sale of Town Property	2,000	353	2,500	19,356	5,000	5,000	2,500	100.00%	
01-3401-923	Welfare Repayments	3,500	5,919	4,256	34,949	5,000	5,000	744	17.48%	
01-3502-052	Interest on Deposits	20,000	16,664	15,000	18,388	15,000	15,000	0	0.00%	
01-3503-081	Facility Rental Fees	1,000	0	0	0	0	0	0	*	
01-3503-921	Rowe House Utilities	2,000	3,375	2,500	2,399	2,500	2,500	0	0.00%	
01-3504-915	Court Fines	12,500	35,507	27,553	24,427	22,500	25,000	-2,553	-9.27%	
01-3506-053	Insurance Refunds & Other Reimbursements	1,000	2,169	0	10,198	1,000	1,000	1,000	*	
TRANSFERS FROM OTHER FUNDS										
01-3913-021	Transfer from Capital Cost Fund	75,000	75,000	75,000	75,000	75,000	75,000	0	0.00%	
01-3913-022	Transfer from LBP-II Project Fund	77,000	77,000	77,000	77,000	77,000	77,000	0	0.00%	
TRANSFERS FROM OTHER FUNDS										
01-3915-018	Transfer from Fire Equipment CRF	0	0	0	0	0	0	0	*	
01-3915-019	Transfer from Highway Equipment CRF	182,500	129,772	120,000	76,680	50,000	50,000	-70,000	-58.33%	
SEWER FUND										
02-3403-050	SEW - Usage Fees	862,118	783,115	854,252	645,693	858,824	844,605	-9,647	-1.13%	
02-3403-051	SEW - Interest & Cost	0	3,654	3,500	4,814	4,000	4,000	500	14.29%	
02-3403-065	SEW - Hookup Fees	0	3,225	1,700	3,225	2,000	2,000	300	17.65%	
02-3403-089	SEW - Other Revenue	0	1,375	100	150	0	0	-100	-100.00%	
SUBTOTAL REVENUES		3,902,325	3,805,633	3,819,668	3,703,740	3,791,519	3,773,200	-16,468	-1.22%	
OTHER REVENUE SOURCES										
	Bond/Loan Proceeds	0	0	0	0	1,058,300	158,000	158,000	*	
	Voted from Surplus	0	0	0	0	0	350,000	350,000	*	
	Transferred from Surplus	450,000	485,000	410,000	410,000	450,000	417,707	7,707	1.88%	
TOTAL REVENUE/OTHER SOURCES		4,352,325	4,290,633	4,229,668	4,113,740	5,299,819	4,698,907	-469,239	-11.09%	

GILFORD SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Gilford in the County of Belknap, State of New Hampshire, qualified to vote on District affairs:

First Session of Annual Meeting (Deliberative):

You are hereby notified to meet at the Gilford High School, 88 Alvah Wilson Road, Gilford, New Hampshire on Tuesday, February 5, 2013 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant article number II. Warrant articles may be amended subject to the following limitations. (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Voting):

Voting on warrant articles number I and II will be conducted by official ballot to be held in conjunction with town meeting voted to be held on **Tuesday, the 12th day of March, 2013, at the Town election polls, Gilford Youth Center, 19 Potter Hill Road, Gilford, New Hampshire.** Polls will be open from 7:00 a.m. to 7:00 p.m.

ARTICLE I Election of Officers (March 12th only)

To choose the following school district officers:

School District Moderator	1-Year Term
School District Clerk	1-Year Term
School District Treasurer	1-Year Term
School Board Member	3-Year Term
School Board Member	3-Year Term

ARTICLE II General Budget Funds

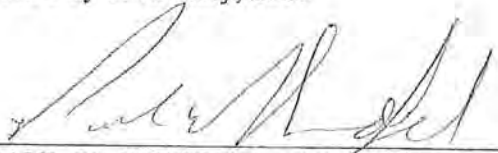
Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Four Million, Ninety Eight Thousand, One Hundred Seventy Dollars (\$24,098,170)? Should this article be defeated, the default budget shall be Twenty Three Million, Nine Hundred Ninety Three Thousand, Seven Hundred Thirteen Dollars, (\$23,993,713), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

Recommended by the School Board 5-0

Recommended by the Budget Committee 8-0

Given under our hands and seals this 19th Day of January, 2013


PAUL BLANDFORD, CHAIRPERSON


SUSAN ALLEN, VICE-CHAIRPERSON


RAE MELLO-ANDREWS, CLERK


KAREN THURSTON


KURT WEBBER

A true copy of Warrant: Attest:


PAUL BLANDFORD, CHAIRPERSON


SUSAN ALLEN, VICE-CHAIRPERSON


RAE MELLO-ANDREWS, CLERK


KAREN THURSTON


KURT WEBBER

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: GILFORD NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2013 to June 30, 2014

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

W. R. L.
Karen H. Co.
Rae Myello Andrews
Bechara A. Hamed
John J. B. T.

Phyllis M. Corrao
[Signature]
[Signature]
Dwain C. Quinn
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

MS-27
 Rev. 12/11

Budget - School District of Gilford FY 2013-2014

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs		6,284,106.38	6,092,898	6,181,733		6,181,733	
1200-1299	Special Programs		2,372,676.03	2,363,341	2,439,718		2,439,718	
1300-1399	Vocational Programs		220,578.55	210,000	220,000		220,000	
1400-1499	Other Programs		442,613.50	476,367	438,844		438,844	
1500-1599	Non-Public Programs							
1600-1699	Adult/Continuing Ed. Programs							
1700-1799	Community/Jr. College Ed. Programs							
1800-1899	Community Service Programs							
SUPPORT SERVICES								
2000-2199	Student Support Services		829,774.27	781,950	780,289		780,289	
2200-2299	Instructional Staff Services		728,986.53	757,806	804,138		804,138	
GENERAL ADMINISTRATION								
2310-840	School Board Contingency							
2310-2319	Other School Board		86,922.92	69,526	69,526		69,526	
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services							
2320-2399	All Other Administration		158,646.88	158,874	162,052		162,052	
2400-2499	School Administration Service		999,676.79	1,030,234	1,039,852		1,039,852	
2500-2599	Business		306,097.10	326,749	325,445		325,445	
2600-2699	Operation & Maintenance of Plant		1,917,060.20	1,993,063	2,066,708		2,066,708	
2700-2799	Student Transportation		562,174.98	585,872	601,061		601,061	
2800-2999	Support Service Central & Other		5,937,006.69	6,925,532	6,665,354		6,665,354	
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations		408,512.97	722,315	681,286		681,286	
3200	Enterprise Operations							

MS-27 Budget - School District of Gilford FY 2013-2014

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
FACILITIES ACQUISITION AND CONSTRUCTION								
4100	Site Acquisition							
4200	Site Improvement							
4300	Architectural/Engineering							
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction							
4600	Building Improvement Services							
4900	Other Facilities Acquisition and Construction Services							
OTHER OUTLAYS								
5110	Debt Service - Principal		850,000.00	850,000	850,000		850,000	
5120	Debt Service - Interest		415,779.00	381,779	347,354		347,354	
FUND TRANSFERS								
5220-5221	To Food Service		0	1	1		1	
5222-5229	To Other Special Revenue		430,003.98	416,508	424,809		424,809	
5230-5239	To Capital Projects							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
SUPPLEMENTAL								
DEFICIT								
	Operating Budget Total		22,950,615.87	24,142,615	24,098,170		24,098,170	

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

[illegible]

INDIVIDUAL WARRANT ARTICLES

"individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:

- 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

	1	2	3	4	5	6	7	8	9
	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Prior Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)	
Acct.#									
INDIVIDUAL ARTICLES RECOMMENDED			0		0			0	

MS-27

Budget - School District of Gilford

FY 2013-2014

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		2,834,727	2,844,320	2,844,320
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		3,000	3,000	3,000
1600-1699	Food Service Sales		677,315	636,286	636,286
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		146,219	142,286	142,286
REVENUE FROM STATE SOURCES					
3210	School Building Aid		314,594	314,595	314,595
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid		72,647	72,647	72,647
3240-3249	Vocational Aid		5,000	5,000	5,000
3250	Adult Education				
3260	Child Nutrition		3,000	3,000	3,000
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		177,636	183,590	183,590
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		42,000	42,000	42,000
4570	Disabilities Programs		238,872	241,219	241,219
4580	Medicaid Distribution		50,000	50,000	50,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

MS-27
Rev. 10/10

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		824,845	353,361	353,361
	Total Estimated Revenue & Credits		5,389,855	4,891,304	4,891,304

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	24,142,615	24,098,170	24,098,170
Special Warrant Articles Recommended (from page 4)	0	0	0
Individual Warrant Articles Recommended (from page 4)	0	0	0
TOTAL Appropriations Recommended	24,142,615	24,098,170	24,098,170
Less: Amount of Estimated Revenues & Credits (from above)	5,389,855	4,891,304	4,891,304
Less: Amount of State Education Tax/Grant	4,703,366	4,575,566	4,575,566
Estimated Amount of Local Taxes to be Raised For Education	14,049,394	14,631,300	14,631,300

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 2,290,081
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs;
or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT SAU#73 FISCAL YEAR END June 30, 2014

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	24,098,170
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	850,000
3. Interest: Long-Term Bonds & Notes	347,354
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	0
5. Mandatory Assessments	0
6. Total exclusions (Sum of rows 2 - 5)	<1,197,354>
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	22,900,816
8. Line 7 times 10%	2,290,081
9. Maximum Allowable Appropriations (lines 1 + 8)	25,190,897

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10%
Rev. 02/11

DEFAULT BUDGET OF THE SCHOOL

OF: GILFORD NH

Fiscal Year From July 1, 2013 to June 30, 2014

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]
[Signature]
Rae D'Amico Andrews
[Signature]
Jan S. Thurston

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

MS-DS
 Rev. 12/11

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	6,092,698	108,336	(12,972)	6,188,062
1200-1299	Special Programs	2,363,341	68,544	0	2,431,885
1300-1399	Vocational Programs	210,000	10,000	0	220,000
1400-1499	Other Programs	476,367	0	0	476,367
1500-1599	Non-Public Programs	0	0	0	0
1600-1699	Adult/Continuing Ed. Programs	0	0	0	0
1700-1799	Community/Jr.College Ed. Programs	0	0	0	0
1800-1899	Community Service Programs	0	0	0	0
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	781,950	(6,967)	0	774,983
2200-2299	Instructional Staff Services	757,806	701	(2,150)	756,357
GENERAL ADMINISTRATION					
2310 840	School Board Contingency	0	0	0	0
2310-2319	Other School Board	69,526	0	0	69,526
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services	0	0	0	0
2320-2399	All Other Administration	158,874	0	0	158,874
2400-2499	School Administration Service	1,030,234	0	0	1,030,234
2500-2599	Business	326,749	(4,727)	0	322,022
2600-2699	Operation & Maintenance of Plant	1,993,063	2,475	0	1,995,538
2700-2799	Student Transportation	585,872	15,189	0	601,061
2800-2999	Support Service Central & Other	6,925,532	(260,178)	0	6,665,354
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	722,315	(41,029)	0	681,286
3200	Enterprise Operations	0	0	0	0
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition	0	0	0	0
4200	Site Improvement	0	0	0	0
4300	Architectural/Engineering	0	0	0	0
4400	Educational Specification Develop.	0	0	0	0
4500	Building Acquisition/Construction	0	0	0	0
4600	Building Improvement Services	0	0	0	0
4900	Other Facilities Acquisition and Construction Services	0	0	0	0

Default Budget - School District of Gilford

FY _____

2013-2014

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	850,000	0	0	850,000
5120	Debt Service - Interest	381,779	(34,425)	0	347,354
FUND TRANSFERS					
5220-5221	To Food Service	1	0	0	1
5222-5229	To Other Special Revenue	416,508	8,301	0	424,809
5230-5239	To Capital Projects	0	0	0	0
5254	To Agency Funds	0	0	0	0
5300-5399	Intergovernmental Agency Alloc.	0	0	0	0
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	24,142,615	(133,780)	(15,122)	23,993,713

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100	Contractual Obligation Teacher Salary - GMS and GHS	1100	New Equipment - GES, GMS & GHS
1100	Alternative Ed Services Tuition Obligation	2143	Psych Services - Contract Cost - GMS
1100	Replacement of Equipment - GHS	2154	C/S Speech - Contract Cost - GES & GMS
1200	Contractual Obligation Teacher Salary - GES, GMS & GHS	2223	New Equipment - GMS
1200	Contractual Services Handicapped - GES & GHS	2590	Insurance Contract Cost
1200	Community Integration - IEP Obligation	2620	Fuel Oil - Reduction of Consumption
1200	IEP Obligation - Special Education GES	2900	Contract Cost - Health & Dental Ins
1300	Tuition Voc-Ed - Contractual Obligation	2900	Contract Cost - Life, Disab, Retirement
2112	Contractual Obligation Teacher Salary - GES, GMS & GHS	3100	Food Service Operations
2142	Psychological Testing - Contractual Obligation - GMS & GHS	5120	Debt Service - Bond Interest Cost
2143	Psychological Services - Contractual Obligation - GHS		
2222	Contractual Obligation Teacher Salary - GES		
2620	Rubbish Removal - Contractual Obligation		
2620	C/S Special Project - Code Requirement		
2721	C/S School Bus Transportation - Contract Obligation		
2900	Contract Cost- Unemploy Compt, Work Comp & Early Retire		
5222	Other Special Revenue (Federal Proj)		

MS-DS
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TOWN OF GILFORD TELEPHONE DIRECTORY

EMERGENCY FIRE DEPARTMENT	911
EMERGENCY POLICE DEPARTMENT	911
MEDICAL AID	911
Appraisal Department	527-4704
Building Inspector	527-4727
Conservation Commission	527-4727
Department of Planning & Land Use	527-4727
Finance Department	527-4701
Fire Station (Business Number)	527-4758
Health Officer	527-4778
Highway Department	527-4787
Historic District Commission	527-4727
Landfill/Recycling Center	293-0220
Library	524-6042
Parks and Recreation Department	527-4722
Parks and Recreation Program Announcement Line	527-4723
Planning Board Office	527-4727
Police Department (Business Number)	527-4737
Public Works Department	527-4778
Selectmen's Office	527-4700
Sewer Division	527-4778
Town Administrator	527-4700
Town Clerk-Tax Collector	527-4713
Zoning Board of Adjustment	527-4727
SAU # 73 Office	527-9215
Gilford Elementary School	524-1661
Gilford Middle School	527-2460
Gilford High School	524-7135