

Annual Report of the Town



Gilford New Hampshire

For the Year Ending December 31, 2015

Annual Reports

Of the town of

GILFORD

New Hampshire



For the year ending

December 31, 2015

DEDICATION



The Gilford Board of Selectmen is honored to dedicate the 2015 Annual Town Report to Lorraine T. Royce, former Town Clerk – Tax Collector who passed away at the age of 96 on July 25, 2015.

Ms. Royce was born in Laconia on November 21, 1918, and graduated from Laconia High School in 1936. She moved to Gilford in 1937 after her father bought 30 acres of land that had been part of the Rowe Farm Estate.

After High School she worked for the Laconia City Clerk until she was elected as the Gilford Town Clerk in 1947. She was also appointed as Gilford Tax Collector in 1971. In 1973 she was elected as Gilford's first Town Clerk – Tax Collector, and she served in that capacity until her retirement in 1982.

Ms. Royce also served as Gilford's Overseer of the Poor, Director of Civil Defence, Trustee of Trust Funds, and Assistant to the Selectmen. She was one of the first Town Officials to ever have earned the designation of Certified Clerk in New Hampshire. She was also active as a member of the Executive Board of the New Hampshire City and Town Clerks Association, having been chosen as President of the Municipal Clerks Association, organized the Gilford Old Home Day for many years, worked diligently to preserve Lincoln Park, regularly lectured at the Thompson-Ames Historical Society, and was elected an officer at the Friendship Club in Laconia.

In her spare time, Ms. Royce studied voice and piano, and performed as guest soloist on the radio and at many local churches. She was also recognized as an artist, and published poet.

She married Dexter Melvin Royce Aug. 31, 1941, at the Lakeport Baptist Church. Together they enjoyed ballroom dancing and had two children, a daughter Joanne who lives in Gilmanton, and a son, James who lives in West Jordan, Utah. She was survived by 13 grandchildren and 21 great-grandchildren.

One of Ms. Royce's passions was her faith. She joined The Church of Jesus Christ of Latter-day Saints in 1961 and was actively involved in Church affairs her whole life. She served in many capacities, including Relief Society President, accompanist, soloist, Adult Sunday School teacher, Primary President, chorister, and more. Her and her family helped build the chapel at 1242 Old North Main St. in 1964-67.

Lorraine Royce was a dedicated public servant who served the citizens of Gilford with distinction and compassion. Her legacy is a testament to her belief in serving others.

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TOWN OFFICIALS

2015

OFFICERS ELECTED BY BALLOT AT TOWN MEETING

Three-Year Terms

BOARD OF SELECTMEN

Gus Benavides, Chairman	Term Expires 2016
Richard A. "Rags" Grenier, Vice-Chairman	Term Expires 2017
Dale Channing "Chan" Eddy, Clerk	Term Expires 2018

Three-Year Term

TOWN CLERK - TAX COLLECTOR

Denise Morrisette Gonyer	Term Expires 2017
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Three-Year Term

TREASURER

Karen Saunders	Term Expires 2017
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Two-Year Term

MODERATOR

Sandra T. McGonagle	Term Expires 2016
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Six-Year Terms

SUPERVISORS OF THE CHECKLIST

Mary Villaume, Chair	Term Expires 2018
Irene Lachance	Term Expires 2016
Mary Kim Lavery (resigned in 2015)	Term Expires 2020
Miriam York (Appointed)	Term Expires 2016

Three-Year Terms

TRUSTEES OF TRUST FUNDS

Thomas Space	Term Expires 2018
Peter "Rick" Moses	Term Expires 2016
Donald Clarke	Term Expires 2017

Three-Year Terms

LIBRARY TRUSTEES

John "Jack" P. Lacombe, Chair	Term Expires 2018
Kathryn "Kate" Bishop Hamel	Term Expires 2017
Diane Tinkham	Term Expires 2018
Mike Marshall	Term Expires 2016
Jennifer Ann McLean	Term Expires 2016

Three-Year Terms

CEMETERY TRUSTEES

Doris "Dee" Chitty, Chair	Term Expires 2017
Susan Leach	Term Expires 2018
Geoffrey Ruggles	Term Expires 2016

Three-Year Terms
BUDGET COMMITTEE

Kevin Leandro, Chair	Term Expires 2017
David Horvath, Vice-Chair	Term Expires 2016
Kevin Roy	Term Expires 2017
Susan Greene	Term Expires 2017
Leslie Suranyi, Jr.	Term Expires 2018
Harry Bean	Term Expires 2018
Norman Silber	Term Expires 2018
Robert J. Henderson, Jr.	Term Expires 2016
Jeffrey Beane	Term Expires 2016
Richard Grenier, Selectman Representative	
Karen Thurston, School Board Representative	
Fred Butler, Gunstock Acres Village Water District Representative	

Three-Year Terms
BOARD OF FIRE ENGINEERS

William R. Akerley, Chair	Term Expires 2018
Don Spear	Term Expires 2017
John "Jack" T. Lyman	Term Expires 2016

GUNSTOCK ACRES VILLAGE WATER DISTRICT TRUSTEES

Nicholas Sceggell, Commissioner
Norman Silber, Commissioner
Al Herte, Commissioner
Howard Epstein, Treasurer
Patsy Thompson, Clerk

APPOINTED TOWN OFFICIALS

CONSERVATION COMMISSION

Carole Hall, Chair	Term Expires 2017
Lee Duncan, Vice-Chair	Term Expires 2016
Lawrence Routhier	Term Expires 2017
John Jude	Term Expires 2018
Everett McLaughlin	Term Expires 2018
Thomas Drouin	Term Expires 2017
Douglas Hill	Term Expires 2016
Donald Sibson, Alternate	Term Expires 2016
John Goodhue, Alternate	Term Expires 2016

PLANNING BOARD

John Morgenstern, Chair	Term Expires 2018
Wayne Hall, Vice-Chair	Term Expires 2017
Jerry Gagnon	Term Expires 2017
Carolyn Scattergood	Term Expires 2018
Richard Vaillancourt, Secretary	Term Expires 2016
Norman Silber	Term Expires 2016
William Johnson, Alternate	Term Expires 2016
Richard Egan, Alternate	Term Expires 2016
Dale Channing Eddy, Selectman Representative	

RECREATION COMMISSION

Thomas Francoeur, Chair	Term Expires 2016
David Smith	Term Expires 2017
James Glover	Term Expires 2018
Richard Nelson	Term Expires 2018
Miriam York	Term Expires 2016
Lisa Manz-Buckley, Alternate	Term Expires 2016

ZONING BOARD OF ADJUSTMENT

J. Scott Davis, Chair	Term Expires 2018
Stephan Nix, Vice-Chair	Term Expires 2018
Andrew Howe	Term Expires 2017
William Knightly	Term Expires 2017
Ann Montminy	Term Expires 2016
Connie Grant, Alternate	Term Expires 2016
Paul Ardizzoni, Alternate	Term Expires 2016

HISTORIC DISTRICT - HERITAGE COMMISSION

Richard Sonia, Chair	Term Expires 2017
Troy Schrupp, Secretary	Term Expires 2017
Lynne DeVivo	Term Expires 2018
William Bickford	Term Expires 2016
Carol Hopper	Term Expires 2018
Gus Benavides, Selectman Representative	
Richard Vaillancourt, Planning Board Representative	

LAKES BUSINESS PARK BOARD OF DIRECTORS

Rodney Dyer	Term Expires 2017
Anthony Ferruolo	Term Expires 2018
Leo Sanfacon	Term Expires 2016

Two-Year Terms
INSPECTOR OF ELECTIONS

Evelyn Bray	Term Expires 2016
Donna Mooney	Term Expires 2016
Barbara Carey	Term Expires 2016
Diane Tinkham	Term Expires 2016
Maureen Nix, Alternate	Term Expires 2016
Claire Stinson, Alternate	Term Expires 2016
Karen Kolb, Alternate	Term Expires 2016
Catherine Edgar, Alternate	Term Expires 2016

LAND CONSERVATION TASK FORCE

Everett McLaughlin, Chair
Sandra T. McGonagle, Secretary
John Rogers
Diane Hanley
Douglas Hill
Stephan Nix
John "Jack" Woodward

LAKES REGION PLANNING COMMISSION BOARD OF DIRECTORS

John Ayer	Term Expires 2019
John Morgenstern	Term Expires 2018

KIMBALL WILDLIFE FOREST COMMITTEE

Sandra T. McGonagle, Chair	Term Expires 2018
Rebecca Watson	Term Expires 2018
George Labonte	Term Expires 2018
Patricia Bennett, Secretary	Term Expires 2016
Kristie Katz	Term Expires 2016
Andrew Fast, Belknap County Cooperative Extension	Technical Advisor
Scott Dunn	Technical Advisor

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Lawrence Routhier, Chair
Gisele Lambert
Phyllis Corrigan
Richard Grenier, Selectman Representative
Wayne Hall, Planning Board Representative
Karen Thurston, School Board Representative
Kevin Roy, Budget Committee Representative

APPOINTED TOWN OFFICERS

Assessing Agent	Wil Corcoran
Building Inspector/Code Enforcement Officer	David Andrade
Deputy Emergency Management Director	Bradley Ober
Deputy Fire Chief	Bradley Ober
Deputy Town Clerk - Tax Collector	Jennifer Mooney
Deputy Town Treasurer	Kimberly Zyla
Deputy Health Officer	David Andrade
Emergency Management Director	Stephen Carrier
Finance Director	Geoffrey Ruggles
Fire Chief	Stephen Carrier
Health Officer	Peter Nourse
Library Director	Katherine Dormody
Parks and Recreation Director	Herbert Greene
Planning and Land Use Director	John Ayer
Police Chief	Anthony J. Bean Burpee
Public Works Director	Peter Nourse
Town Administrator	Scott Dunn
Welfare Director	Erika Johnson

Activity Reports
of
Officers, Officials,
Boards, Committees
and
Commissions

REPORT OF THE BOARD OF SELECTMEN

Looking back at the year 2015, the Board of Selectmen is pleased to acknowledge the solid foundation on which the Town of Gilford rests. We are truly fortunate to have a dedicated corps of volunteers who serve on our boards and committees, a staff that cares about helping people and doing a good job for the taxpayers, and a stable tax base that has a wonderful mix of commercial properties, seasonal/waterfront homes, and residents who take pride in their homesteads.

Some of the noteworthy accomplishments over the past year include:

- Bidding a fond farewell to retiring Selectman John O'Brien and welcoming newly elected Selectman Dale Channing Eddy.
- Construction was finally completed on the removal of coal tar waste on Lower Liberty Hill under the watchful eye of the NH Department of Environmental Services.
- The continuing implementation of the Town's road improvement program following voter approval of an increase in available funds from \$750,000 to \$1 million.
- Negotiation of a new two year union contract with employees of the Police Department who are represented by the Teamsters.
- The hiring of a new Public Works Director and Executive Assistant.
- The completion of the Police Station expansion and renovation project.
- The recognition of two employees as genuine heroes for their lifesaving efforts – Police Officer Curtis Mailloux and Firefighter Nick Proulx.
- A reduction in the overall tax rate from \$18.30 to \$17.97.

We are also aware of some challenges ahead as the Town will be asked to weigh-in on managing our solid waste disposal programs, renovations and repairs to the Rowe House, and the final phase of Town Hall improvements consisting mostly of climate controls, flooring and sidewalks. Meanwhile, there will always be roads in need of maintenance and reconstruction, vehicles and equipment to be replaced, a balancing of land conservation and historic preservation with growth and development, changing faces throughout every aspect of Town government, and folks who are in need of compassionate assistance during hard times.

The delivery of municipal services has many moving parts and although some of them are not always visible, none of them are free. From assessing to zoning, public safety, recreation, our beautiful library, vehicle registrations and tax collections, finance and administration, this Board expects that every “customer” will be treated with respect and fairness. We appreciate hearing when people are pleased with the actions of Town employees and want you to know that we follow-up on every complaint when people are unsatisfied.

As part of our continuing effort to keep folks informed about Town business, we remain vigilant in our efforts to improve and promote the Town’s website, (www.gilfordnh.org) and the cable television public access channel with the government bulletin board on channel 24. These two venues are constantly updated and are a great resource for information.

As your elected leaders, we are honored to serve the citizens of Gilford and we remain committed to soliciting public input to assist us in our duty to manage the prudential affairs of the Town. We encourage everyone with a viewpoint or ideas on municipal government to share them in whatever way works best for you.

Respectfully submitted,

The Gilford Board of Selectmen:

Gus Benavides, Chair
Richard Grenier, Vice-Chair
Dale Channing Eddy, Clerk

**TOWN OF GILFORD
5 YEAR TAX RATE HISTORY**

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
MUNICIPAL	\$4.93	\$4.93	\$5.25	\$4.96	\$5.14
LOCAL EDUCATION	\$9.35	\$9.21	\$8.85	\$9.35	\$9.00
STATE EDUCATION	\$2.74	\$2.69	\$2.59	\$2.53	\$2.45
COUNTY	\$1.53	\$1.47	\$1.47	\$1.46	\$1.38
TOTAL	\$18.55	\$18.30	\$18.16	\$18.30	\$17.97

SUMMARY OF FY2015 LEGAL FEES

SELECTMEN'S OFFICE	\$19,932.61
PLANNING BOARD/DPLU	\$19,762.11
TOWN V. AFSCME	\$13,355.93
LAKES REGION CAFÉ	\$1,946.50
FAIRPOINT V. TOWN	\$2,513.71
ZONING BOARD OF ADJUSTMENT	\$2,439.28
TOWN V. BEAUCHEMIN	\$159.50
WINTER HARBOR YACHT CLUB V. TOWN	<u>\$2,217.30</u>
	\$62,326.94

	2016 REQUEST	2016 C.I.P. RECMND	2017 REQUEST	2017 C.I.P. RECMND	2018 REQUEST	2018 C.I.P. RECMND	2019 REQUEST	2019 C.I.P. RECMND	2020 REQUEST	2020 C.I.P. RECMND	2021 REQUEST	2021 C.I.P. RECMND
GENERAL GOVERNMENT												
TOWN HALL IMPROVEMENTS - PHASE 2			437,000	437,000								
POLICE STATION EXPANSION - PHASE 2	69,000	69,000										
POLICE STATION IMPROVEMENTS - BOND	86,110	86,110	84,070	84,070	87,030	87,030	84,735	84,735	87,440	87,440	84,890	84,890
SUBTOTAL	155,110	155,110	521,070	521,070	87,030	87,030	84,735	84,735	87,440	87,440	84,890	84,890
PUBLIC WORKS												
BRIDGE REPLACEMENT C.R. FUND	200,000		75,000	0			0	25,000	0	25,000	0	25,000
BACKHOE									180,000	65,000	0	65,000
WHEEL LOADER	150,000	60,000	0	60,000	0	60,000						
HD DUMP TRUCK W/PLOW (34K- GVW)	200,000	200,000	210,000	200,000			0	210,000			170,000	0
MD DUMP TRUCK W/PLOW (26K GVW)	150,000	0									0	215,000
LD DUMP TRUCK W/PLOW (17.5K GVW)	0	100,000	0		120,000	150,000			0	120,000	135,000	0
SWEeper-VAC	250,000	65,000	0	65,000	0	65,000	0	65,000				
VARNEY PT SEWER PUMP STATIONS	200,000	200,000										
JET RODDER-VAC UNIT							160,000	160,000				
RECYCLE CENTER/TRANSFER STATION	50,000	50,000	1,500,000	0								
RCDS BOND PAYMENTS			105,000	0	105,000	0	105,000	5,000	105,000	0	105,000	0
DRW EQUIPMENT C.R.F.			0	50,000			265,000	465,000	265,000	260,000	410,000	355,000
SUBTOTAL	1,200,000	475,000	1,890,000	375,000	225,000	275,000						
FIRE-RESCUE												
ENGINE 4			562,840	500,000								
ENGINE 4 LEASE/BOND PAYMENTS			59,098	50,000	59,098	50,000	59,098	50,000	59,098	50,000	59,098	50,000
RESCUE 1									550,000	0		
RESCUE 1 LEASE/BOND PAYMENTS									56,850	0	56,850	0
FIRE EQUIPMENT C.R.F.	50,000	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000
BREATHING APPARATUS											12,800	60,000
AMBULANCE							240,000	240,000				
FIRE BOAT					285,000	200,000						
ROUTE 11 SUBSTATION									1,500,000	0		
SUBSTATION BOND PAYMENTS			8,000	8,000	8,000	8,000	8,000	8,000	105,000	8,000	105,000	0
COMMAND VEHICLE	8,000	8,000	8,000	8,000			170,000	170,000	8,000	8,000	12,600	12,600
FORESTRY VEHICLE			629,938	608,000	352,098	308,000	477,098	518,000	2,273,748	108,000	245,948	172,600
SUBTOTAL	58,000	58,000	3,041,008	1,504,070	664,128	670,030	826,833	1,067,735	2,851,188	368,000	740,838	612,490
ANNUAL TOTAL - MUNICIPAL	1,413,110	688,110	2,509,840	960,000	20,000	20,000	405,000	415,000	2,055,000	10,000	17,000	70,000
LESS NON-TAX REVENUES	230,000	220,000										
NET ANNUAL TAX COMMITMENT - MUNICIPAL	1,183,110	468,110	531,168	544,070	644,128	650,030	421,833	652,735	596,188	358,000	723,838	542,490
ESTIMATED C.I.P. TAX RATE - MUNICIPAL	0.072	0.028	0.032	0.033	0.039	0.039	0.025	0.039	0.035	0.021	0.043	0.032
SCHOOL												
G.E.S. PARKING LOTS & WALKWAYS		165,000										
G.E.S. MEP UPGRADES	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000		
G.H.S. LOCKER ROOM RENOVATIONS									870,000	0		870,000
G.M.S. ROOF					320,000	320,000						
G.M.H.S. TRACK REPLACEMENT			75,000	75,000								
ENERGY SYSTEM UPGRADES (SAU DISTRICT)												
ANNUAL TOTAL - SCHOOL	565,000	565,000	475,000	475,000	720,000	720,000	400,000	400,000	1,270,000	400,000	0	870,000
ESTIMATED C.I.P. TAX RATE - SCHOOL	0.034	0.034	0.029	0.029	0.043	0.043	0.024	0.024	0.076	0.024	0.000	0.052
ESTIMATED C.I.P. TAX RATE - COMBINED	0.106	0.063	0.061	0.062	0.082	0.082	0.049	0.063	0.111	0.045	0.043	0.084
ESTIMATED VALUATION	1,647,541,251	1,647,541,251	1,655,778,957	1,655,778,957	1,664,057,852	1,664,057,852	1,672,378,141	1,672,378,141	1,680,740,032	1,680,740,032	1,689,143,732	1,689,143,732

Town of Gilford
47 Cherry Valley Road
Gilford, NH 03249-6827



Appraisal Office
(603) 527-4704
FAX (603) 527-4714

Recreation Center of New Hampshire

GILFORD APPRAISAL DEPARTMENT TOWN APPRAISER'S REPORT

State law governs the assessing process including guidelines developed by the Assessing Standards Board (ASB) and Equalization Standards Board (ESB). The Selectmen have a primary responsibility to ensure that assessments are proportionate each year and that the assessing process and results are consistent with State Standards.

Because personnel performing appraisals for assessing purposes must be certified to do so by the State, Selectmen delegate appraisal duties out to qualified personnel in the Appraisal Department. Beyond appraisal issues, the Selectmen retain authority over all legal processes occurring in the Department.

Every five years the NH Department of Revenue Administration 'certifies' municipalities by analyzing various functions that occur in the Appraisal Department, and measure their findings against State ASB (Assessing Standards Board) Standards and requirements. Gilford's last 'certification year was 2014; our next DRA certification reviews will take place in 2019.

2015 Real Estate Market:

Moderate increases witnessed in 2014 continued into 2015 for most all sectors of real estate in the Town.

Statistics (Average Selling Prices)*:

Category	2011	2012	2013	2014	2015
Islands	\$412,000	\$440,000	\$395,800	\$492,400	\$327,300
Single Family	\$264,000	\$260,000	\$254,100	\$264,500	\$264,000
Mainland WF	\$1,077,800	\$957,100	\$989,100	\$1,043,800	\$939,300
Gov. Isle WF	\$1,800,000	\$1,881,300	\$1,741,900	\$1,345,800	\$2,236,600
Boat Slips	\$76,800	\$71,100	\$49,200	\$56,300	\$62,800

	2011	2012	2013	2014	2015
Condos					
WF Related	\$301,500	\$285,500	\$313,300	\$318,700	\$281,900
Non-WF	\$124,700	\$132,300	\$143,000	\$138,800	\$139,000

* As with all average calculations, caution must be taken before coming to conclusions, especially during times where not all categories and sub-categories are equally represented.

As shown above, changes in market value were fairly stable across the Town, excepting boat-slips. In the main, market prices over the past year were relatively stable, with dramatic increases in the *number* of sales occurring.

2015 Assessment Changes:

Gilford has an ongoing policy to remain in compliance with RSA 75:8, that is, as the real estate market changes, so do the assessments so that the assessments remain consistent with the emerging market as of April 1st of each year and in compliance for maintaining 'proportionality' in property assessments annually. In 2015 we performed a statistical update.

The following chart shows the changes in total valuation by category at year-end 2015 (taken from the MS1 report submitted to the State)*:

Category	2015	2014	\$Change	%Change
Current Use Lands	\$494,000	\$494,180	(\$100)	-0.02%
Residential Land	\$639,565,892	\$630,073,770	\$9,492,122	1.5%
Commercial Land	\$51,716,580	\$48,599,950	\$3,116,630	6.41%
Total Lands	\$691,776,472	\$679,167,900	\$12,608,572	1.86%
Residential Buildings	\$799,838,905	\$752,613,800	\$47,25,105	6.27%
Manf Housing	\$16,580,400	\$16,088,500	\$491,900	3.06%
Commercial Buildings	\$117,277,324	\$117,897,624	(\$620,300)	-0.52%
Total Buildings	\$933,696,629	\$886,599,924	\$47,096,705	5.31%
Public Utilities**	\$8,854,880	\$8,854,480	\$ 400	0.004%
Elderly Exemptions:	\$2,837,300	\$2,997,600	(\$160,300)	-5.35%
Blind Exemptions	\$45,000	\$75,000	(\$30,000)	-40%
Net Exemptions:	\$2,882,300	\$3,072,600	(\$190,300)	-6.19%
Net Valuation	\$1,622,374,081	\$1,562,485,104	\$59,888,977	3.83%

* Not all columns will add correctly due to some exemptions exceeding the assessments

** Public Utilities are pro-rated by the State for the State Education Tax Rate

Assessment-to-Sales Ratio: This statistic measures the relationship between the assessed values in Town, and the sales prices of open-market, arms'-length transactions occurring over the year. For example, a property that sells for \$100,000 but is assessed for \$95,000 has a ratio of 95% (95,000 divided by 100,000). This process is conducted on all valid sales by the appraisal staff and, at the end of the year, by the Department of Revenue Administration. When these ratios are calculated for all valid sales, they are arrayed from high ratio to low ratio, with the middle ratio, or median ratio, representing the overall ratio for the Town for that year.

In 2014, our ratio was 98.2%. For 2015 our ratio is 95.4%, meaning that our 2015 assessments are reflecting 95.4% of market value.

The Department of Revenue Administration requires Towns to be between 90% and 110% of market value at least once in five (5) years. The Town of Gilford strives to remain in the 100% range annually.

2015 Tax Rate Changes:

The tax rate is made up of 4 components, the Town, County, Local School and State School rate. Following are the changes in the rates from last year:

Tax Rates:	2015	2014	\$Change	%Change
Town	\$5.14	\$4.96	0.18	3.63
County	\$1.38	\$1.46	(\$0.08)	-5.48%
Local School	\$9.00	\$9.35	(\$0.35)	-3.74%
State School	\$2.45	\$2.53	(\$0.08)	-3.16%
Totals	\$17.97	\$18.30	(\$0.33)	-1.80%

Cycled Inspections:

In accordance with the State Constitution requiring an 'inventory anew at least every 5 years' ;20% of all our improved properties are inspected by a staff appraiser. In this way, over a 5-year period all properties are inspected. This helps ensure that our property data is reasonably accurate.

These cycled inspections are performed by geographic area, although there are some exceptions. Other major reasons appraisal personnel will inspect properties include active building permits, recent sale or property transaction, abatement request and/or taxpayer request, etc.

Since the Town performs 5-year cycled inspections, when a visit is performed for any reason, an entire inspection (exterior measurements and interior inspection) is performed. This is so the appraisal personnel can then consider the property cycled. Review appraisers also follow-up by reviewing a portion of the Town each year to ensure consistent application of appraisal procedures.

The question has arisen as to why the Town continually performs these assessment updates, and not just when the 5-year certification year arrives (our next certification is due in 2019). Beyond the requirements of RSA 75:8 referenced above, performing more frequent updates adjusts taxes more incrementally as opposed to all at one time. Consider the following:

The reason assessments change is because the real estate market changes. If the market would simply stand still, then assessments remain the same. If the market changed equally for all properties, then there would be no change in tax dollars paid beyond any increases in the annual budget, even if all assessments were increased. For example, if all assessments were increased by 10% across the board, the tax rate would decrease by 10% and the taxes would remain the same as in the previous year (assuming a level budget for both years).

Exemptions and Tax Credit Information:

The State administers a program of tax relief entitled LOW & MODERATE INCOME HOMEOWNERS PROPERTY TAX RELIEF. This program is administered by the State DRA however we will have forms in the appraisal office to apply. We expect to have the forms available in April (the State delivers the forms to us). The filing date is May 1st through June 30th of 2016 for the 2015 tax year.

Our office is available at any time to discuss these local exemptions such as elderly exemptions, or tax credits such as veterans' credits. We are also available for scheduling meetings to discuss any aspect of the assessing process at any time. We encourage all taxpayers to take an opportunity to review the information on file for your property, and to bring questions or discrepancies to our attention if they are found.

We extend our gratitude to the administration for their continuing guidance and support and helpful fellow Town employees, particularly our stellar technical staff: Marsha McGinley and Melinda Ferreira.

Most importantly we wish to thank the taxpayers of our Town for the patience and courtesies extended to us over the year. We understand that your privacy is paramount, and while we strive to adhere to State requirements, we attempt to do so in as non-invasive a manner as possible. We are an 'open door' office and we will review and/or explain your assessment at any time. As always, we do look forward to providing you with assistance in any way we can.

Respectfully Submitted,

Wil Corcoran & Marybeth Walker, Town Appraisers

REPORT OF THE TOWN CLERK – TAX COLLECTOR

As I sit and write my tenth narrative for the Town Report I think, Wow! Where has the time gone?! It seems just yesterday I was voted into office as the Town Clerk – Tax Collector and bang...ten years have passed. I am very grateful and humbled by the support of the citizens of the Town of Gilford and hope that you are happy with the ever changing services provided to you from the TC-TC office.

An update on our VPN computer issue left over from 2014 is that after about six long months we were able to find the solution to the problem we were experiencing of getting kicked offline when processing motor vehicles online with the state DMV. Low and behold we found a cable line that had “noise” and was kicking the VPN offline. We were able to disconnect the line and things went back to normal. Again, I want to thank all of you for your patience as we were at our wits end trying to figure this one out...it was probably the hardest change I have experienced in my 28 years in the TC-TC Office. Persistence paid off though and the online VPN to DMV is working as it should be now – faster than ever. I still find myself holding my breath when I hear the words “VPN!”

2015 was a fairly quiet election year with only one local election to report (see minutes within this annual report). I would like to take this opportunity to thank everyone that assists with the elections – It is a lot of work from registering new voters, to processing absentee ballots, to the setting up of the polls, to the running of the checklist, to the running of the election – election day, to the breaking down of the polls and all the reports etc afterwards. It is great demonstration of teamwork and genuine community effort that makes these elections happen each year. Thank you to everyone involved!

Town Clerk revenues and Tax Collector revenues are reported within a separate report in this annual report; Revenues continue to be sturdy in 2015. Vital records are also reported separately within this annual report.

Mrs. Lorraine Royce, former Town Clerk – Tax Collector passed away in August of this year (see dedication) at the age of 96. Mrs. Royce set the bar high for her successors by being one of the first Clerk’s in NH to have earned the Certified Municipal Clerk (CMC) designee as well as serving as President of the New Hampshire City and Town Clerks Association (NHCTCA) (1973-1974) and member of their Executive Board.

Mrs. Royce was a dedicated and passionate employee, elected official, a pillar of the community and long time resident of the Town of Gilford; she has made an everlasting impression on this community and will be deeply missed by all.

I am appreciative for the hard work and dedication of my staff. Jenn Mooney celebrated 10-years of being the Appointed Deputy Town Clerk – Tax Collector; Danielle LaFond and Sandy Beland Assistant Town Clerk – Tax Collector’s celebrated their 9th year; Kate

Desalvo & Noreen Stewart, part-time Assistant Town Clerk – Tax Collector’s have celebrated their 1st year Anniversary with us and Gayle Cook, “Retired” Part-time Assistant Town Clerk – Tax Collector returned to us as a volunteer –and is doing what she loves to do! We have a great, hard working team!

Below is a chart of credit card growth in transactions over the past two years:

		<u>12/1/2013- 11/30/2014</u>	<u>12/1/2014- 11/30/2015</u>	<u>12/1/13- 11/30/15</u>
<i>Online</i>				
	# of Transactions	454	559	1,103
	Total Amount	\$170,572.99	\$ 182,807.82	\$ 353,380.81
	Highest Single Payment Amount	\$ 14,010.39	\$ 7,448.64	14,010.39
<i>Over the Counter</i>				
	# of Transactions	629	871	1,500
	Total Amount	\$ 133,683.87	\$ 187,669.97	\$ 321,353.84
	Highest Single Payment Amount	\$ 3,765.00	\$ 7,443.00	\$ 7,443.00
<i>Totals</i>				
		Total (2013-2014)	Total (2014-2015)	Total (2013-2015)
	# of Transactions	1,083	1,430	2,513
	Total Amount	\$ 304,256.86	\$ 370,477.79	\$ 674,734.65

Respectfully submitted,

Denise M. Gonyer,
Town Clerk – Tax Collector



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: GILFORD

County: BELKNAP

Report Year: 2015

PREPARER'S INFORMATION ?

First Name

Denise

Last Name

Gonyer

Street No.

47

Street Name

Cherry Valley Rd

Phone Number

(603) 527-4713

Email (optional)

dgonyer@gilfordnh.org



New Hampshire
Department of
Revenue Administration

2015
MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2014	Year: 2013	Year:	
Property Taxes	3110		\$1,440,474.08			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189		\$112,465.14			
Property Tax Credit Balance ?						
Other Tax or Charges Credit Balance ?		(\$1,824.75)				

Taxes Committed This Year	Account	Levy for Year of this Report	2014	Prior Levies
Property Taxes	3110	\$29,146,552.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$27,030.00	\$32,956.00	
Yield Taxes	3185	\$7,253.52	\$388.98	
Excavation Tax	3187		\$24.00	
Other Taxes	3189			
- Betterment	#3189	\$5,364.00		
- Other Charges	#3189	\$11,366.00	\$10,655.85	
- Utilities	#3189	\$1,020,278.12	\$259,568.35	
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	2014	Prior Levies
				2013
Property Taxes	3110	\$39,715.69	\$39,862.00	\$4,043.00
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185			
Excavation Tax	3187			
- Utility Taxes	#3189	\$1,146.96	\$3,287.63	
Add Line				
Interest and Penalties on Delinquent Taxes	3190	\$13,515.07	\$63,332.43	
Interest and Penalties on Resident Taxes	3190			
Total Debits		\$30,270,396.61	\$1,963,014.46	\$4,043.00



New Hampshire
Department of
Revenue Administration

2015
MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2014	Prior Levies 2013	
Property Taxes	\$28,140,999.35	\$1,448,563.88		
Resident Taxes				
Land Use Change Taxes	\$27,030.00	\$32,956.00		
Yield Taxes	\$7,226.16	\$388.98		
Interest (Include Lien Conversion)	\$13,456.36	\$63,332.43		
Penalties				
Excavation Tax		\$24.00		
Other Taxes	\$9,891.00	\$11,417.85		
Conversion to Lien (Principal Only)				
- Betterment	\$4,768.00	\$1,395.00		
- Utility Charges	\$951,143.45	\$302,980.85		
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2014	Prior Levies 2013	
Property Taxes	\$3,716.00	\$31,772.20	\$4,043.00	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes		\$38.00		
- Utility Charges	\$7,309.92	\$70,145.27		
Add Line				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

2015
MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2014	2013	
Property Taxes	\$1,121,043.03			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$27.36			
Excavation Tax				
Other Taxes	\$65,101.42			
Property Tax Credit Balance ?	(\$79,490.69)			
Other Tax or Charges Credit Balance ?	(\$1,824.75)			
Total Credits		\$30,270,396.61	\$1,963,014.46	\$4,043.00



New Hampshire
Department of
Revenue Administration

2015
MS-61

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2013	Year: 2012	Year: 2011
Unredeemed Liens Balance - Beginning of Year		\$277,727.16	\$158,741.80	\$22,756.16
Liens Executed During Fiscal Year	\$442,643.19			
Interest & Costs Collected (After Lien Execution)	\$7,682.96	\$26,840.78	\$57,561.20	\$560.14
-				
Add Line				
Total Debits	\$450,326.15	\$304,567.94	\$216,303.00	\$23,316.30

Summary of Credits

	Last Year's Levy	Prior Levies		
		2013	2012	2011
Redemptions	\$160,911.06	\$128,915.37	\$143,737.59	\$731.58
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$7,682.96	\$26,840.78	\$57,561.20	\$560.14
-				
Add Line				
Abatements of Unredeemed Liens	\$920.00	\$705.84	\$141.93	
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$280,812.13	\$148,105.95	\$14,862.28	\$22,024.58
Total Credits	\$450,326.15	\$304,567.94	\$216,303.00	\$23,316.30



GILFORD (169)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Denise

Gonyer

Feb 2, 2016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

Town of Gilford, New Hampshire					
Office of Town Clerk					
Summary of Activity					
Year Ending December 31, 2015					
			General Revenue Received:		
	Quantity				Amount Collected
	11,537		Motor Vehicle Permits Issued		\$ 1,663,311.47
	17,552		State Revenue-Motor Vehicles/Boats		612,561.95
	1,719		Dog Licenses Issued		10,768.00
	1,949		Dump Coupons		9,795.00
	*819		Town Boat Permit Fees-Including Agents		58,733.28
	406		Copies of Records		760.01
	12		Bad Check Penalties Collected		300.00
	25		Returned Checks		1,813.34
	130		Fines		25,375.04
	279		Beach Admissions		1,395.00
	84		Glendale Launch & Park Guest Passes		5,125.00
	2		Glendale Commercial Passes		\$2,000.00
	288		Glendale Parking Only Guest Passes		7,125.00
	45		Trailer Parking Passes		1,125.00
	1		Voter Checklists		351.00
	3		Postage Reimbursement		72.17
	12		Miscellaneous Fees		160.60
	26		Over/Under Adjustment Account		83.50
			Total General Revenues:		\$2,400,855.36
			Town Clerk Fees Remitted to the Town:		
	2,009		Titles Processed		\$ 4,018.00
	110		UCC Statements		1,365.00
	51		Marriage Licenses		2,410.00
	316		Birth, Death & Marriage Certificiates Issued		4,220.00
	12,623		Municipal Agent Fees		33,693.50
	55		Aqua Therm Permits		46.50
	12,410		Town Clerk Fee MV& Boats		18,149.80
			Total Town Clerk Fees Remitted:		\$ 63,902.80
			TOTAL REMITTED TO TREASURER:		\$2,464,758.16
			Respectfully submitted,		
			Denise M. Gonyer, CMC		
			Town Clerk - Tax Collector		
			subject to audit approval		
			* error on 2014 reported Qty of 72 and should		
			have been reported as 764.		

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2015-12/31/2015

--GILFORD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
BROWN, SAMUEL EZRA PIERCE	01/01/2015	CONCORD, NH	BROWN, SAMUEL	VASQUEZ-BROWN, CARLENE
MASTINE, STELLA MAE	02/09/2015	LACONIA, NH	MASTINE, STEPHEN	MASTINE, ERIN
WOOD, BEATRIX SAGE	02/12/2015	CONCORD, NH	WOOD, MATTHEW	WOOD, JADE
BECK, COLE JAMES	02/18/2015	LACONIA, NH	BECK, JEREMY	BECK, ASHLEY
KELSALL, CARLY MICHELLE	03/14/2015	LACONIA, NH	KELSALL, JEREMY	BLISS, CAROL
DESRUISSEAU, PARKER DOUGLAS	04/21/2015	LACONIA, NH	DESRUISSEAU, COREY	DESRUISSEAU, JILL
WADE, FLETCHER ANDRETH	04/22/2015	LACONIA, NH	WADE, JOHN	WADE, KIMBL Y
BARON, MAVERICK MARK	05/14/2015	LACONIA, NH	BARON, KEVIN	BARON, SAUNDRA
STRONG, CALEB LANGSTON	05/15/2015	LACONIA, NH	STRONG, ERIC	STRONG, TARA
BEDARD, KENDALL SUTHERLAND	05/17/2015	LACONIA, NH	BEDARD, JOSHUA	BEDARD, REBECCA
GARD, GEORGE KENNETH	05/31/2015	LEBANON, NH	GARD, STEVEN	GARD, KENDRA
CAMPIONE, REMZEY PHOENIX	06/09/2015	CONCORD, NH	CAMPIONE, MICHAEL	CAMPIONE, JUSTINE
DREW, LUCY BROOKE	06/28/2015	LACONIA, NH	DREW, BLAINE	LEDoux, ASHLEY
SEAGER, WYATT THOMAS	08/04/2015	LACONIA, NH	SEAGER, ADAM	SEAGER, KRISTEN
CLARK, NORA ASHLEY	08/04/2015	LACONIA, NH	CLARK, JESSE	CLARK, AUBREY
CLARK, NATASHA CAROL	08/04/2015	LACONIA, NH	CLARK, JESSE	CLARK, AUBREY
JOHNSON, GRACE MARIE	08/14/2015	CONCORD, NH	JOHNSON, WILLIAM	JOHNSON, CATHERINE
ANTONOPoulos, GEORGE ALEXANDER	09/01/2015	CONCORD, NH	ANTONOPoulos, NICHOLAS	ANTONOPoulos, ADRIANNA
BELANGER, RYDER TREVER	09/02/2015	LACONIA, NH		BELANGER, JOELIENE
KING, ALEXZANDER MAXIMUS	10/05/2015	LACONIA, NH	RAMSEY, ANDREW	LORETTE, JESSICA
TONDREAU, ELIZABETH KATHERINE	10/20/2015	CONCORD, NH	TONDREAU, MATTHEW	TONDREAU, JENNIFER
DUPUIS, JOSEPH RICHARD	11/17/2015	LACONIA, NH	DUPUIS II, RICHARD	DUPUIS, KEREN
BIALECKI, SAMUEL JOHN	11/28/2015	LEBANON, NH	BIALECKI, WILLIAM	VIEU, MICHELLE
KLOETZ, GUNNAR GILBERT	12/06/2015	LACONIA, NH	KLOETZ, KRISTOPHER	KLOETZ, ERICA
WARREN, RAMSEY ORMAN	12/15/2015	LACONIA, NH	WARREN, DEREK	WARREN, SARAH
BEAN, ADDISON MARIE	12/16/2015	LACONIA, NH	BEAN JR, RONNY	BEAN, AMBER
TRIMBLE, KATELYN ANNE	12/19/2015	LACONIA, NH	TRIMBLE, MARK	LEWIS, CARRIE

Total number of records 27



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SOUTHWORTH, MARY	01/01/2015	LACONIA	HARVEY, VERNON	BURLEIGH, DELLA	N
DEAN, ROBERT	01/01/2015	FRANKLIN	DEAN, HERBERT	PACKER, MARIE	Y
FEENEY, PATRICIA	01/11/2015	GILFORD	HAMEL, LAWRENCE	MACLENNAN, GWENDOLYN	N
CASTELLON, ROBERT	01/15/2015	LACONIA	CASTELLON, HENRY	WILSON, LOUISE	Y
BERNIER, EDGAR	01/28/2015	HUDSON	BERNIER, ARMAND	CHARON, ALINE	Y
CURTIS, JOSEPH	02/02/2015	LACONIA	CURTIS, PHILIP	HOLLIS, MARION	Y
DIXON, JOHN	02/03/2015	GILFORD	DIXON, ALFRED	YOUNG, MARION	Y
GAMBLIN, RICHARD	02/04/2015	LACONIA	GAMBLIN, LEONARD	MCWMANN, VIOLA	Y
MORGENSTERN, STEPHEN	02/08/2015	GILFORD	MORGENSTERN, DANIEL	DADD, JANET	N
GIGUERE, OPHELIA	02/14/2015	CONCORD	GAGNE, ALPHONSE	FORTIER, CLARA	N
SMITH, JAMES	02/15/2015	GILFORD	SMITH, BERNARD	SMITH, MADELYNDE	N
SANFACON, PAULINE	02/21/2015	LACONIA	DUNHAM, PAUL	KASHIK, KATHRYN	N
LASALLE, PAUL	02/22/2015	GILFORD	LASALLE, BENJAMIN	SELDON, JEAN	N
PETERS, JAMES	02/24/2015	GILFORD	PETERS, EDWARD	HUARD, THERESA	N
MARCOTTE, PAUL	02/25/2015	LACONIA	MARCOTTE, ROLAND	MAPLE, ELEANOR	Y
O'HARA, DONAGH	03/01/2015	MEREDITH	O'HARA, PATRICK	MARCEL, GRACE	Y
LIVINGSTON, MARCELLE	03/05/2015	LACONIA	BRENON, BENOIT	MONFRAY, JEANNE	N
GAMBLE, MARY	03/10/2015	MEREDITH	PYNE, CHARLES	SMITH, MARJORIE	N



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BEAUCHEMIN, JAMES	03/17/2015	LACONIA	BEAUCHEMIN, RUSSELL	LAPOINTE, HELEN	N
MESSIER, WILBUR	03/18/2015	LACONIA	MESSIER, WILBROD	TOURNAUD, AGNES	Y
GREENE-TAYLOR, CASEY	03/20/2015	LACONIA	GREENE, JOHN	COTTER, INA	N
JAYNES, STEPHEN	04/21/2015	GILFORD	JAYNES, HAROLD	SCHULTZ, VIRGINIA	N
HURST SR, ALBERT	04/22/2015	LACONIA	HURST, ALBERT	HIGSON, ALICE	N
COLLINS, ANGELA	05/03/2015	GILFORD	COLLINS, HAL	MCDERMOTT, PAULA	N
DIGNAN IV, DANIEL	05/11/2015	GILFORD	DIGNAN III, DANIEL	TARDIF, MARY ANN	Y
MCKAY, EDWARD	05/15/2015	LACONIA	MCKAY, LOUIS	ROBERTS, ELIZABETH	N
FULLER, THOMAS	05/16/2015	GILFORD	FULLER, SHIRLEY	DELESKEY, RUTH	Y
ROMAGNOLI, RUDOLPH	05/22/2015	LACONIA	ROMAGNOLI, DOMINIC	SIGNORELLO, THERESA	Y
SLATER, KENNETH	05/26/2015	GILFORD	SLATER, JOSEPH	CUSTER, MADELON	N
PARTRIDGE JR, ALLAN	05/28/2015	CONCORD	PARTRIDGE SR, ALLAN	WAUGH, ANNIE	Y
FIELD, GEORGE	05/29/2015	LACONIA	FIELD, ROY	LOFTHOUSE, PATRICIA	N
PEGG, PATRICIA	05/31/2015	LACONIA	BISHOP, GEORGE	BISHOP, RUBY	N
SPEAR, BARBARA	06/05/2015	LACONIA	SMIDA, EDWARD	RAKOWSKI, ANN	N
FISHER, MARTHA	06/06/2015	GILFORD	PROSSER, ALFRED	BRADHEAD, MARY	N
MEAD, ELIZABETH	06/12/2015	LACONIA	MEAD, HAROLD	DEVER, FRANCES	Y
WHITNEY, SUZANNE	06/12/2015	GILFORD	BARNES, GEORGE	TOTTIE, MABEL	N



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WITBECK, ARNOLD	06/15/2015	LACONIA	WITBECK, MORRIS	EMERY, ERMA	Y
MUNROE, PAUL	06/23/2015	MERRIMACK	MUNROE, HOWARD	LAFOUNTAINE, AGNES	N
ENGELSEN, MAYME	07/15/2015	ROCHESTER	SNYDER, EDGAR	MENIER, EDNA	N
RATTE', ANITA	07/18/2015	LACONIA	CHORONZY, WALTER	SUHAKA, HELEN	N
VASCONCELLOS, RONALD	07/20/2015	GILFORD	VASCONCELLOS, MANUEL	PERRY, VIRGINIA	Y
PERRON, NELSON	07/24/2015	GILFORD	PERRON, FRANK	NADON, ROSE	Y
MERRIAM, PHILIP	07/25/2015	LACONIA	MERRIAM, WILLIAM	THOMPSON, CLAIRE	Y
ROYCE, LORRAINE	07/25/2015	LACONIA	TATE, WALTER	RAYMOND, LILLIAN	N
MARTIN, ROGER	07/26/2015	LACONIA	MARTIN, GEORGE	DAVIS, EVA	Y
MOUNT, RONALD	08/02/2015	LACONIA	MOUNT, NELSON	HENZLER, MARIE	Y
WEINBERGER, ROBERT	08/12/2015	LACONIA	WEINBERGER, CHARLES	HAGER, ANNA	Y
ANNIS, LOIS	08/16/2015	LACONIA	PORTER, ALFRED	BEIL, HENRIETTA	N
FORD, PATRICIA	08/21/2015	GILFORD	MORSE, CHARLES	BLAKNEY, EFFIE	N
RICHMOND, STEVEN	08/27/2015	GILFORD	RICHMOND, JACK	CARLISLE, HELEN	N
TRAMONTANO, JOHN	09/02/2015	GILFORD	TRAMONTANO, VALENTINO	LANGELLA, ANNA	Y
JESSEMAN, SUSAN	09/04/2015	GILFORD	MILLETTE, ELWIN	GILMAN, ELAINE	N
BILODEAU, THEODORE	09/10/2015	LACONIA	BILODEAU, BENOIT	MAHEUX, LUCILLE	N
EMOND, RICHARD	09/12/2015	LEBANON	EMOND SR, MICHAEL	LEROUX, RITA	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MERRIFIELD, RUSSELL	09/14/2015	CONCORD	MERRIFIELD, KENNETH	PERREAULT, THERESA	N
FITZGERALD, THERESA	09/19/2015	CONCORD	BOURGEOIS, EDWARD	KETCHUM, MARY	N
WAGNER, WERNER	09/25/2015	GILFORD	WAGNER, LEO	HURNI, MARGRIT	N
GAMBLIN, SYLVIA	09/25/2015	GILFORD	BURBY, SYLVIO	FLETCHER, EUNICE	N
MARTIN, CONSTANCE	09/28/2015	BELMONT	HENEAULT, LOUIS	BLANCHETTE, LAURETTE	N
PAYNE, FRED	10/04/2015	LACONIA	PAYNE, GORDON	VINTON, ELIZABETH	Y
TOUGAS, KATHLEEN	10/07/2015	GILFORD	HARRINGTON, ROBERT	JORDAN, EDITH	N
WAITT, DOREEN	10/07/2015	CONCORD	BOURGOINE, CLIFFORD	JARVIS, ROSE	N
SAVAGE, DARLENE	10/08/2015	LACONIA	KUSAN, MELVIN	WARNER, ELIZABETH	N
ANTONIS, JOSEPH	10/08/2015	GILFORD	ANTONIS, JOSEPH	MENEZES, MARY	Y
MUNROE, MARY	10/11/2015	LACONIA	DURAND, HERMAN	BAGLEY, BEATRICE	N
CERVENY, PHILIP	10/11/2015	LACONIA	CERVENY, PHILIP	GUERNSEY, GERTRUDE	Y
MCCAULEY, MARGARET	10/14/2015	LACONIA	SCHENKERBERG, LESTER	MILLER, CECILIA	N
BRAND, JULIE	10/18/2015	GILFORD	BRAND, ROBERT	MONROE, MARLENE	N
JOHNSON, MURIEL	10/24/2015	LACONIA	WATTS, WILLIAM	STAFFORD, ANNIE	N
BAKER, ELIZABETH	10/27/2015	LACONIA	UNKNOWN, UNKNOWN	GAFFNEY, EDNA	N
HURST, RUTH	10/27/2015	LACONIA	DOULL, REXFORD	PALMER, GLADYS	N
LANTAGNE, FRANK	11/02/2015	LACONIA	LANTAGNE, ALEXANDER	BAILEY, FRANCES	Y

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2015 - 12/31/2015

-- GILFORD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
KIMBALL, ALLEN E GILFORD, NH	NELSON, VICTORIA J TILTON, NH	GILFORD	NORTH CONWAY	03/21/2015
RICKS, STACI S GILFORD, NH	FRENCH, ERIC T GILFORD, NH	GILFORD	LACONIA	03/21/2015
DALE, JOSEPH E GILFORD, NH	PRATER, SIDNEY A DEWEY, AZ	LACONIA	LACONIA	05/31/2015
SCHROEDER III, PETER J GILFORD, NH	HODDER, AMANDA L GILFORD, NH	GILFORD	LACONIA	06/05/2015
PINETTE, KRISTOPHER D BELMONT, NH	BOUCHER, HALEY C GILFORD, NH	BELMONT	BELMONT	06/13/2015
BARON, CHADWICK R GILFORD, NH	MILLIGAN, MICHELLE A GILFORD, NH	GILFORD	LACONIA	06/20/2015
MCLAUGHLIN, CHARIELLE S GILFORD, NH	HALLOWELL JR, ROBERT J GILFORD, NH	GILFORD	CLAREMONT	06/20/2015
KNOX, JENNIFER L GILFORD, NH	DECOFF, JASON R GILFORD, NH	GILFORD	GILFORD	06/27/2015
HARLAN, ROBERT L THORNTON, TX	SMITH, SHERYL D GILFORD, NH	GILFORD	GILFORD	07/11/2015
MURPHY, MICHAEL P GILFORD, NH	KENNELLY, PATRICIA E GILFORD, NH	GILFORD	GILFORD	07/11/2015
SPRY, KARA A GILFORD, NH	BARRETT, JESSE M GILFORD, NH	GILFORD	SANBORNTON	07/25/2015

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2015 - 12/31/2015

-- GILFORD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
PIKE, ANDREW T GILFORD, NH	BERGERON, BAILEY N GILFORD, NH	GILFORD	GILFORD	07/25/2015
O'HARA, TRAVIS J GILFORD, NH	THOMPSON, BRIANA L GILFORD, NH	GILFORD	GILFORD	08/15/2015
MARSH, NATHANIEL C GILFORD, NH	STAFFORD, ANGELA R GILFORD, NH	GILFORD	WILTON	08/22/2015
NOFTLE, JANELLE E GILMANTON IRON WORKS, NH	LAPLANTE, COREY M GILFORD, NH	GILMANTON	GILMANTON IRON WORKS	08/29/2015
KRETSCHMER, P CODY GILFORD, NH	LILLY, KATE M GILFORD, NH	GILFORD	MEREDITH	09/06/2015
TWEEDY, SARAH A GILFORD, NH	COOK, ADAM J GILFORD, NH	GILFORD	GILFORD	09/12/2015
AGURKIS, CHRISTOPHER M GILFORD, NH	LEHNEMAN, ALYSIA K GILFORD, NH	GILFORD	THORNTON	09/19/2015
NAUGHTON IV, JOHN J GILFORD, NH	DRIFT, KATHLEEN E GILFORD, NH	GILFORD	GILFORD	09/19/2015
WALKLEY, CHRISTOPHER F GILFORD, NH	SCHLENKER, REBECCA M GILFORD, NH	GILFORD	JEFFERSON	09/19/2015
ROUTHIER, EMILY C GILFORD, NH	SMITH, DANIEL W GILFORD, NH	GILFORD	LACONIA	09/26/2015
HOKE III, HENRY R GILFORD, NH	ROTCHFORD, KATHERINE J GILFORD, NH	GILFORD	SANBORNTON	11/14/2015

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2015 - 12/31/2015

-- GILFORD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DIRENZO, DAWN E GILFORD, NH	RICHARDSON, MARK E GILFORD, NH	GILFORD	GILFORD	11/22/2015
Total number of records 23				

**2015 ANNUAL REPORT
DEPARTMENT OF PLANNING AND LAND USE**

This year saw a jump in permits, much of which occurred in the closing months of the year. Also, a number of inquiries into development-related issues have been made which has kept the DPLU staff busy. The statistics below do not necessarily reflect how active the office has been. We trust these increases in inquiries and building activity represent an overall improvement in the local economy.

The following tables illustrate the work performed during 2015 by the DPLU office staff and the land-use boards and commissions for which the department provides staff support:

I. OFFICE STAFF

1. Building Code Administration

	2011	2012	2013	2014	2015
Building Permits	150	187	176	163	201
Plumbing/Electrical Permits	154	152	169	176	187
Sign Permits	26	15	30	20	26
Demolition Permits	10	22	20	10	26
Certificates of Occupancy	44	83	38	26	36
TOTAL PERMITS:	384	459	433	395	476

Of the **201** building permits issued, **7** were commercial building permits and **47** were for single-family homes. Of the **47** single-family homes, **19** were knock-down/rebuild homes, and **28** were actual "new construction".

2. Declared Value of All Construction

	2011	2012	2013	2014	2015
TOTAL VALUE:	\$7,723,291	\$15,981,999	\$16,006,999	\$9,484,028	\$21,994,403

3. Department Revenues

	2011	2012	2013	2014	2015
Permit Fees (Bldg., Pl., El., etc.)	\$31,515	\$41,886	\$40,619	\$38,432	\$60,230
Planning Board & ZBA Fees	\$7,016	\$9,878	\$5,405	\$6,928	\$8,896
Vendor Permit Fees	\$7,060	\$3,736	\$660	\$930	\$1,060
Glendale Barge Loading Permits	\$1,100	\$1,500	\$1,000	\$1,200	\$1,050
TOTAL REVENUES:	\$46,691	\$56,998	\$47,684	\$47,490	\$69,126

4. Code Enforcement Activity

	2011	2012	2013	2014	2015
Inspections	602	678	748	717	657
Zoning Enforcement	248	225	235	247	306
TOTAL INSPECTIONS:	850	903	983	964	963

5. Miscellaneous Activity

	2011	2012	2013	2014	2015
Lot Unmergers	3	1	3	3	0
Tenancy Approvals	11	9	16	4	14
TOTAL REVIEWS:	14	10	19	7	14

II. PLANNING BOARD

Membership

Chair	John Morgenstern
Vice-Chair	Wayne Hall
Secretary	Richard Vaillancourt

Term Expires

4/18
4/17
4/16

Selectmen Rep.	Dale "Chan" Eddy	
Regular Members	Jerry Gagnon	4/17
	Norman Silber	4/16
	Carolyn Scattergood	4/18
Alternate Members	William Johnson	4/16
	Richard Egan	4/16

<u>Board Action</u>	2011	2012	2013	2014	2015
Site Plan Reviews	11	15	8	22	14
Subdivision Reviews	8	5	5	6	13
TOTAL CASES:	19	20	13	28	27

III. BOARD OF ADJUSTMENT

<u>Membership</u>		<u>Term Expires</u>
Chair	Scott Davis	4/18
Vice-Chair	Stephan Nix	4/18
Regular Members	Andrew Howe	4/17
	William Knightly	4/17
	Ann Montminy	4/18
Alternates	Paul Ardizzoni	4/16

<u>Board Action</u>	2011	2012	2013	2014	2015
Special Exceptions	2	1	2	1	3
Variances	4	5	1	3	7
Appeal of Admin. Decision	3	0	0	1	2
Rehearings	1	1	0	1	0
Equitable Waiver	0	0	0	0	0
Withdrawn	4	0	0	2	0
TOTAL CASES:	14	7	3	8	12

IV. HISTORIC DISTRICT AND HERITAGE COMMISSION

<u>Membership</u>		<u>Term Expires</u>
Chair	Richard Sonia	4/17
Vice Chair	(vacant)	
Secretary	Troy Schrupp	4/17
Selectmen Rep.	Gus Benavides	
Planning Brd. Rep.	Richard Vaillancourt	
Regular Member	Carole Hopper	4/18
	William Bickford	4/16
	Lynne DeVivo	4/18
Alternates	(none)	

<u>Commission Action</u>	2011	2012	2013	2014	2015
Cases Reviewed	4	11	1	6	5

V. CONSERVATION COMMISSION

<u>Membership</u>		<u>Term Expires</u>
Chair	Carole Hall	4/17
Vice Chair	Lee Duncan	4/16

Regular Members	Douglas Hill	4/16
	Tom Drouin	4/17
	Larry Routhier	4/17
	Everett McLaughlin	4/18
	John Jude	4/18
Alternate Members	Donald Sibson	4/16
	John Goodhue	4/16

<u>Commission Action</u>	2011	2012	2013	2014	2015
Cases Reviewed	28	14	21	25	37

The most impactful event of 2015 was the unexpected passing of longtime Planning Board member Pauline “Polly” Sanfacon. Polly provided countless hours of service while she served as a Planning Board member for 17 years, and as Planning Board chair for 10 years. As the chair she frequently drew from her background as a paralegal which provided her an unusually thorough understanding of the zoning ordinance, planning and zoning-related state laws, and courtroom operations, all of which was invaluable to the Board and DPLU staff. She effectively calmed meetings when tempers rose and approached challenging issues with reason and thoughtfulness. Her wisdom and wit, and her spirited approach to service to Gilford, whether as a Planning Board member or in other capacities, is already genuinely and acutely missed.

Other changes to the make-up of the Planning Board saw Carolyn Scattergood being made a regular member, Vice Chair Chan Eddy being elected as a Selectman and becoming the Selectmen’s Representative on the Board, and Wayne Hall being elected to serve as Vice Chair. Also, William Johnson and Richard Egan were appointed to serve as Alternates on the Planning Board.

On the Board of Adjustment, Ellen Mulligan completed her term and Alternate Ann Montminy was appointed to take her place as a Regular Member. Larry Routhier and Connie Grant were also appointed as Alternates to help out on a temporary basis at meetings where obtaining a quorum was difficult. On the Historic District and Heritage Commission, Lynne DeVivo was appointed to serve as a regular member. Thank you to all of our board members who give of their time and talents to serve on the Town’s boards!

In the DPLU office, Sandra Hart is now the Technical Assistant as her position was reclassified from Department Secretary. David Andrade continues to serve as Building Inspector/Code Enforcement Officer and Deputy Health Officer. Their service in the department is steady and positive and I am grateful to them both for their good work.

Respectfully submitted,

John B. Ayer, AICP
Director of Planning and Land Use



TOWN OF GILFORD

Recreation Center of New Hampshire

DEPARTMENT OF PLANNING & LAND USE

Public Notice

Restoration of Involuntarily Merged Lots

Per RSA 674:39-aa

This notice is provided to inform Gilford taxpayers of a recently enacted NH Law that allows for any involuntarily merged lots to be restored to premerger status upon the owner's request. Involuntarily merged lots mean land parcels that were merged by municipal action for zoning, assessing, or taxation purposes without the consent of the property owner. This law does not apply to lots that have been voluntarily merged as a result of actions taken by a property owner or previous title holder.

Although the statute requires that requests to restore involuntary mergers must be submitted to the Selectmen prior to December 31, 2016, the Town of Gilford passed an amendment to Section 9.1 of the Zoning Ordinance in 2010 that establishes a simplified, administrative procedure for lot unmergers without any deadline. Any person interested in having a lot unmerged should contact the Department of Planning and Land Use at (603) 527-4727, or drop in at the DPLU Office in the lower level of the Gilford Town Hall, 47 Cherry Valley Road, Gilford, NH 03249.

BUILDING • CODE ENFORCEMENT • CONSERVATION • HISTORIC PRESERVATION • PLANNING • ZONING

47 CHERRY VALLEY ROAD • GILFORD NH 03249 • PHONE: (603) 527-4727 • FAX: (603) 527-4731

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2014 – 2015 (FY15)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities according to state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Gilford and the region in the past fiscal year are noted below:

OUTREACH

- Coordinated with Town Planner, developed and submitted a Pardoe Foundation proposal for 2015-2016 grant to conduct a GIS Needs Assessment and GIS Technical Assistance and Training; followed up with Grants Administrator regarding the GIS proposal. Coordinated with LRPC staff and Planning Director on Pardoe grant proposal.
- Worked at Town's Household Hazardous Waste site, oversaw budget, check in with site coordinators, and talked with numerous residents dropping off waste.
- Provided copies of the Lakes Region Plan Telling the Story at Planning Director's request.
- Submitted Town's Hazard Mitigation Plan to Conservation Commission, NH Department of Environmental Services, and NH Department of Health and Human Services for meeting related to Climate Change.
- Discussed Scenic Byways resource inventory with Town Planner, revised inventory with additional details.
- Followed up with Gilford LRPC Commissioner regarding the Airport Plaza.
- Discussed and provided supporting information for potential Transportation Improvement Plan projects.

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH
NEW HAMPTON • NORTHFIELD • OSSIPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO

- Prepared GIS maps for the Town.
- Corresponded with Department of Public Works Director regarding Road Surface Management Systems.
- Defended LRPC dues request at Town budget hearing.
- Reviewed Commissioner term expirations and notified Town.
- Provided copies of the NH Planning and Land Use Regulations book to the Town at considerable savings.

REGIONAL SERVICES

- Hosted the June 29, 2015 Annual Meeting held at the Chase House in Meredith, with featured speaker Dr. Lindsey Rustad, Research Ecologist for the USDA Forest Center for Research on Ecosystem Change in Durham. Over 130 attendees socialized, enjoyed the awards presentations and Dr. Lindsey Rustad's speech.
- LRPC hosted NH Association of Regional Planning Commissions' inaugural RPC Commissioner convening at Lake Opechee Inn and Spa with RPC Commissioners attending from around the state.
- Continued development of the Winnepesaukee Gateway Website featuring the region's first online dynamic Watershed Management Plan.
- Provided Geographic Information System Services and Technical Land Use Assistance to communities.
- Assisted over 15 Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency.
- Completed the comprehensive Lakes Region Plan in accordance with NH RSA 36 which was adopted by the full Commission on September 29, 2014.
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings.
- Completed the Suncook River Fluvial Erosion Hazard Study.
- Completed the Draft Crosswalk Report, which connects the Regional Plan to local Master Plans.
- Continued Circuit Rider assistance to enrolled communities.

HOUSEHOLD HAZARDOUS WASTE

- Handled over 35 tons of Hazardous Substances from 1,936 Households in 24 Communities and safeguarding the region's overall water quality and environment through coordination of the 27th Annual Household Hazardous Waste Collection Days.

EDUCATION

- Convened six Commission meetings and facilitated discussion on: NH Wetland Program – Summer 2014 Listening Session; LRPC FY15 Budget; LRPC FY15 Annual Report; FY15 Membership Appropriations; Public Hearing – Lakes Region Plan; Draft Lakes Region Broadband Plan; Local Hazard Mitigation Plans – Panel Discussion; Regional Transportation Update: State Ten Year Plan Update; Unified Planning Work Program (UPWP); Lakes Region Tour Scenic Byway; and established a new Commissioner Roundtable.
- Hosted Citizen Education Workshops on issues of local and regional importance, e.g. housing, water quality, law lecture series, economics, etc.
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites.
- Maintained a digital and traditional library of significant planning documents from air quality to zoning.
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys, etc.
- Offered facilitation and consensus building on pressing local and regional issues.
- Provided access to LRPC resources through our website www.lakesrpc.org.
- Created monthly E-News Blast to keep our communities informed of upcoming events and other regional activities.
- Participated in NH Watershed Manager's Roundtable.
- Participated in Winnepesaukee Public Health Council Directors Meetings.
- Participated the NH Association of Regional Planning Commissions directors' meeting in Concord.
- Staffed the NH Association of Regional Planning Commissions booth at the NH Municipal Association Conference in Manchester.
- Participated in Weathering Climate Change for business meeting with state business leaders.
- Represented LRPC at NHEDA annual meeting, Gubernatorial debate, and Belknap Economic Development Board meetings.
- Staff attended Road Safety Audit training held in Virginia.
- Attended all-day erosion control workshop in Moultonborough.
- Attended Local Public Agency training a NHDOT in Concord.
- Attended National Highway Institute conference on September 26 regarding FHW's construction and maintenance greenhouse estimation.

- Participated in “Let’s Talk Performance” webinar discussing transportation performance measures.
- Attended Integrated Transportation Planning and Performance Based Planning and Programming Workshop at NHDOT in Concord.
- Participated in Federal Highway Administration webinar regarding non-traditional performance measures (Accessibility, Economic Development, Health) on October 28.
- Attended training workshop in Laconia presented by U.S. Census Bureau about the functionality of the American FactFinder online data querying tool.
- Attended Social Vulnerability Index training in Concord.
- Participated in Safety Analyst computer software training in Concord.
- Attended Green Infrastructure and Flood Resiliency – Land Use Management webinar on January 29.
- Participated in Transportation Planners Collaborative meeting at NHDOT in Concord.
- Attended regional Winnepesaukee Rail Trail meeting in Laconia on January 7 to discuss kiosk map project.
- Participated in Federal Highway Administration Land Access Program as local Programming Decision Committee member.

ECONOMIC DEVELOPMENT

- Supported the region’s Comprehensive Economic Development Strategy (CEDS) completed by LRPC in FY14.
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region.
- Completed a Regional Broadband Plan with updated Broadband coverage maps which was adopted by the full Commission on November 17, 2014.
- Continued to work with area economic development organizations, and pursue relevant opportunities with the Economic Development Administration.
- Received Environmental Protection Agency award of \$200,000 for clean-up grants under LRPC’s Brownfields Program. Completed, published and distributed the RFP; selected and signed agreement with engineering consultant. Performed outreach and collected site nomination forms; assisted with set up of project meeting with site owners and consulting firm; facilitated eligibility determination process.

TRANSPORTATION

- Completed the Regional Transportation Plan which was adopted by the full Commission on March 30, 2015.
- Formed the Lakes Region Tour Scenic Byway Advisory Committee to preserve regional the scenic quality and visitor experiences.
- Updated and distributed the Lakes Region Development Trends Report which documented an increase in housing activity throughout the region.
- Providing Geographic Information System services and technical land use assistance to our communities.
- Conducted annual traffic counts at approximately 170 locations around the region.
- Completed and distributed a Travel Demand Management Plan.
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Assisted communities with Road Safety Management Systems analysis.
- Conducted substantial work on the Lakes Region Scenic Byway.
- Provided assistance to two public transportation groups: the Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council.
- Updated a Regional Transportation Chapter for the Lakes Region Plan.
- Developed and launched a Regional Transportation resources webpage.
- Initiated piloting a regional asset management inventory.
- Completed a Regional Travel and Tourism Livability Report.
- Printed materials, delivered extra outreach brochures and holders to Regional Coordination Council Transit members for distribution to sites.
- Attended Transportation Planning Collaborative meeting in Concord with Regional Planning Commission planners' statewide, NHDOT, and Federal Highway Administration staff.
- Finalized and distributed NH Route 140 Study Report.
- Completed Route 16 Road Safety Audit Report.



REPORT OF THE POLICE DEPARTMENT

As we close out 2015 and usher in 2016 I am excited for what lies ahead for the Gilford Police Department (GPD). I saw my first year anniversary as Chief on June 1, 2015, and since that time it has been nothing less than spectacular. It goes without saying that the past several years have been somewhat trying for law enforcement agencies across the country. In particular, it seems as if a hardly a week went by this past year without news reports regarding citizen outrage at police practices or ambushes against officers. As a Police Chief, I am faced with the question of what, specifically, can I do as an agency leader to assist in mitigating such trends. The culture of a police department begins at the top. As Chief, I establish the tone for the agency for everything from uniform styles to policies governing use of force to procedures for dealing with victims and suspects. It also stands to reason that I also play a significant role in determining how GPD relates to the larger community. I am fortunate in that I lead an agency complete with an extraordinary group of professional men and women who are committed to serving Town of Gilford residents and visitors. Working together, GPD will, facing outward, encourage a "service mindset" at every level, work on increasing transparency when appropriate, and continue to engage news media proactively. Facing inward, we will continue to visibly support the rank and file and avoid a rush to judgment when events occur. None of these goals are difficult to implement, radical in nature nor are they original. The challenge comes in remaining consistent and comprehensive, and is one we are eager to accept.

As outlined in last year's Annual Town Report for GPD, the mission statement of the GPD includes the phrase "working closely with this community." That same community theme is continued in the Police Department's vision statement with the inclusion of such concepts as: creating proactive partnerships; maintaining strong, coherent community relations; and building bonds. Each one of these goals comes full circle at embodying the Gilford Police Relief Association's (GPRA) charge of providing community support by way of affording Gilford residents with various donations, grants, scholarships, and support. In addition to other various annual fundraising drives, the GPRA hosts its yearly *Officer Kainen M. Flynn Memorial Fishing Derby*, which was, once again, a huge success in bringing the community and Police Department together for a day full of fishing by youngsters eager to claim prizes in their respective age categories, and included the selling of food and the holding of a silent auction.

The following are some employee highlights from 2015: Special Officer Charlie Hopkins, following his retirement, was recognized for 52 years of part-time law enforcement service with GPD and Laconia PD; Lt. Kris Kelley attended the FBI National Academy's ten-week training class in Quantico, VA; SRO O'Neill received his Advanced School Resource Officer and

D.A.R.E. curriculum certifications; Animal Control Officer Michele King was hired as the first multi-jurisdictional ACO for the communities of Belmont, Gilford, and Laconia; Officer Andrew Salmon was hired to fill a full-time patrol officer vacancy; Communications Specialist Karen Craver celebrated a milestone work anniversary of 31 years of service to the Town of Gilford with Technical Assistant Kim Horan coming in second with 30 years of service; and Officer Curtis Mailloux was recognized in several ceremonies throughout the state for his heroic actions in saving two residents from a house fire.

With regard to GPD projects: An upgraded radio venture to improve connectivity and interoperability was completed; the Standard Operating Procedures Manual Committee continued to meet in order to review and amend department policies; several more "Coffee with the Chief" events were held; a partnership was entered into with the Project ChildSafe organization in order to provide free guy safety kits to residents; in conjunction with the Timberman Foundation, the GPRA provided safety reflective vests to residents for outdoor recreational activities; working with members of the Gilford Joint Loss Management Committee the Town's ice rink was given a facelift with fresh paint, the replacement of damaged woodwork, and the construction of several small structures; and the completion of the much needed expansion and renovation of the Police Department came to fruition, which was followed by a community Open House to show off the new facility.

As indicated in the *GPD Activity Report*, officers continue to be very busy attending to community calls for service, making arrests, investigating crimes, and ensuring our roadways are safe. Overall statistical totals for 2015 remain on par with those of 2014. Employees have handled over 19,000 calls for service, officers have made over 670 arrests, and over 4,200 contacts have been made with motorists due to traffic stops.

GPD continues to build strong community partnerships as they are conducive and vital to maintaining positive working relationships. Again this year, I would like to wholeheartedly thank all businesses and residents who have contributed in so many ways to assisting us toward this endeavor. In the words of U.S. Supreme Court Associate Justice Sonia Sotomayor, "As you discover what strength you can draw from your community in this world from which it stands apart, look outward, as well as inward. Build bridges instead of walls." Know that GPD will be right there beside you with such endeavors.

Respectfully,

A.J. Bean Burpee

Anthony J. Bean Burpee
Chief of Police

**Gilford Police Department
Activity Report
December 31, 2015**

Call Type	2014	2015
Telephone Calls Received	13199	12743
Telephone Calls Made	5381	5230
Calls For Service	20296	19241
Sex Offenses	9	8
Robbery	2	0
Aggravated Assault	3	6
Burglary	14	17
Larceny	173	121
Auto Theft	7	9
Simple Assault	60	97
Criminal Mischief	60	65
Drug Offenses	66	104
Driving While Intoxicated	63	68
Intoxication	124	192
Parking Tickets	83	66
Accidents	254	250
Traffic Stops	3930	4244
Total Arrests	529	679

Department of Public Works Annual Report Calendar Year 2015

Highways:

A major goal of the Department is to maintain an effective transportation system for the travelling public, commerce and emergency activities. In 2015 a revised roadwork plan was completed which prioritizes portions of roadways to receive maintenance from 2016 – 2021.

Approximately ten miles of roadwork was completed in 2015. Crack sealing of good roads was instituted in 2015 for the first time. The following roadwork was completed in 2015:

Application of top course of asphalt:

Summit Ave.

Shim and Overlay:

Juniper Ridge Rd., Greenleaf Rd., Ryswick Rd., Barefoot Pl., Sagamore Rd. (Silver St. – Barefoot Pl.), Tate Rd.

Road Reconstruction (Reclaim and Pave; wear course to be applied in 2016):

Kimball Rd., Saltmarsh Pond Rd. (Hoyt Rd. – approx. Number 135), Liberty Hill Rd. (Cherry Valley Rd. – approx. Number 87).

Crack Sealing:

Belknap Mountain Rd. (Goodwin Rd. – Cherry Valley Rd.), Gunstock Hill Rd. (Cherry Valley Rd. – Schoolhouse Rd.), Municipal Complex Parking, Hawthorne Way., Hazelnut Rd., Heather Ln., Hedgewood Cir and Hatch Dr. Crack sealing is done to keep good roads in a good condition for as long as possible.

Overall, the actual costs of the annual roadwork program were less than originally estimated due to actual conditions and the decreasing asphalt cement index, leaving a surplus to be used on other roadway issues such as installing new guard rails and the replacement of the Potter Hill Road Culvert in December after it was found to have significant structural issues.



Potter Hill Road Culvert, August 2015



Potter Hill Road Culvert, December 2015

Gilford Recycle Center:

The Department assisted the Solid Waste Committee in its efforts to improve Gilford's recycle efforts and evaluate the possibility of expanding the facility to accept solid waste.

In August the Recycle Center went from single to dual stream by separating cardboard from other recyclables. This is estimated to save the town as much as \$8,000 per year in disposal costs.

During the Spring Clean-up Days in April, over 1,300 residents participated in delivering waste to the Recycle Center. In July the Department supported the town's efforts to participate in the Lakes Region Household Hazardous Waste Collection Day. A total of 230 households participated. Gilford was the 3rd highest participation site of the 24 participating community.

Sewer Division:

In 2015 152 sewer meters were replaced with new, upgraded meters and 226 MXU reading devices were replaced. The Department commenced an active campaign to engage customers to help them repair and replace faulty and aged meters.

Approximately 11,000 feet of town sewer pipe was inspected and cleaned.

Buildings and Grounds Division:

This small division continued their ambitious routine of servicing the town's facilities and grounds. They were instrumental in providing feedback and advice to the administration regarding the Police Department annex project.

The division increased its effectiveness when a part time employee was made full time. This was necessary to best serve the increased municipal footprint due to the construction of the new Police Department Annex.

Miscellaneous Statistics:

44 Driveway permits processed.

29 Dig and Trench permits processed.

35 Street signs replaced.

22 Sewer permits processed.

167 Highway Requests for Action processed.

159 Sewer Requests for Action processed.

266 Temporary passes issued to Recycling Center and Laconia Transfer Station

831 Transfer coupons sold for the Laconia Transfer Station



Gilford Fire-Rescue

Stephen M Carrier, Chief

Bradley A Ober, Deputy Chief

Community, Safety, Professional Service

The men and women of Gilford Fire-Rescue appreciate the continued support we receive from our residents and the other municipal departments. It remains a pleasure to serve and protect this great Town. We are constantly challenged by the diversity of our community; the lake, the islands, the mountains, the thousands of seasonal residents and visitors, an aging population, the ski area, our transportation network, the airport, and our commercial base. We work and train hard to be ready for whatever the next challenge may be.

We continue to be very active in our community. We are active participants at Memorial Day events, Old Home Day, Senior Safety Day, and the Candlelight Stroll. We also provide Fire and EMS detail coverage to a number of special events in our community that draw well over 150,000 people to Gilford and the Lakes Region.

During the past year, we hired five Call Firefighters: Leanna Breton, Jordan Stopyra, Dennis Thompson (out of retirement!), Padraic Weller, and Bridgette Eldridge (from our Explorer Post). Full-time FF Jason Godin left the department to work for the Bedford FD. He was replaced by Duncan Phillips.

Emergency incidents increased dramatically in 2015. We responded to 1608 incidents; a 9% increase from the previous year. This is a 42% increase in emergency call volume since 2004, with no increase in staffing. We provided EMS and/or Fire Watch details to events in our community that drew over 150,000 spectators and participants. Our personnel provided assistance 236 times during those events. The department also conducted 805 fire prevention inspections, delivered a number of public education sessions, and conducted and participated in a tremendous amount of training.

Training continues to be a priority for the men and women of Gilford Fire-Rescue. In 2015, the members of the department participated in over 2,500 hours of training in an effort to be ready for any emergency they may encounter. Although many certification and specialized classes are attended outside Gilford, the department trains as a whole each Wednesday night.

We continue to transition our EMT-Intermediates to the Advanced-EMT level. This process includes approximately 40 classroom hours and the successful completion of a National Registry of EMTs computer-based test. Many of our EMT-Is are continuing to study and prepare for this challenging test. All must be transitioned prior to 2017 or they will revert back to EMT-Basic level. We expect all of our EMT-Is to make this jump, successfully.

***39 Cherry Valley Road, Gilford, New Hampshire 03249-6843
Phone (603) 527-4758 E-mail gilfordfirerescue@gilfordnh.org***



Gilford Fire-Rescue

Stephen M Carrier, Chief

Bradley A Ober, Deputy Chief

Community, Safety, Professional Service

There were 2 significant improvements to our rural water supplies: Easy Street dam/dry hydrant repairs; and, a new dry hydrant at Marine Patrol. The dam under the Belknap Mountain Road bridge in the Village was repaired, with the assistance of DPW staff, in order for it to be operated more easily and safely. We now open and close the dam at least twice a year to flush sediment out of the brook and away from the dry hydrant on Easy Street. This hydrant had been out of service for nearly 20 years and is now fully functional. We worked cooperatively with the State and their contractors to install a new dry hydrant at the new Marine Patrol building at the Glendale Docks. This hydrant will make securing a water supply more efficient than drafting directly from the Lake. It is an important site which will serve as a replacement for the out of service dry hydrant on Smith Cove Road. We are also in the process of creating an RFP for dredging the Alvah Wilson Pond and restoring the brook to its original path. This project also includes replacing the 3 existing dry hydrants in the pond with 2 new dry hydrants as well as ensuring the retaining wall and pad are secure and stable. We expect this work to commence in spring of 2016; depending on ground water conditions.

We are very pleased to announce that our Insurance Services Office Public Protection Class Rating has improved from a 5/9 to a 4/4Y. The rating is based on a number of factors that determine the effectiveness of the department. Two areas that are extremely important to our rating are the pumping capacity and water hauling capacity of our apparatus. Chiefs Mooney, Hayes, and Beland were instrumental in designing and purchasing vehicles that meet the community's needs and now, have improved our rating. Each homeowner should contact their insurance carrier and advise them of the recent rating change to see how it may affect their particular rates.

This is a very demanding field to work in, at every level. We expect a tremendous amount of time and effort from our employees so that they may deliver the very highest level of service as reflected in our slogan: ***Community, Safety, Professional Service.*** It continues to be our pleasure to serve you!

Please do not hesitate to call the station with any questions, concerns, or request for services that you may have. And, don't ever hesitate to stop by. Office hours are generally 8am-5pm, Monday through Friday, but our firefighters will assist you anytime they are not out of the station training, doing an inspection, or responding to emergencies. We will continue to explore technology and to make more information, forms, pictures, schedules and other departmental information available through the

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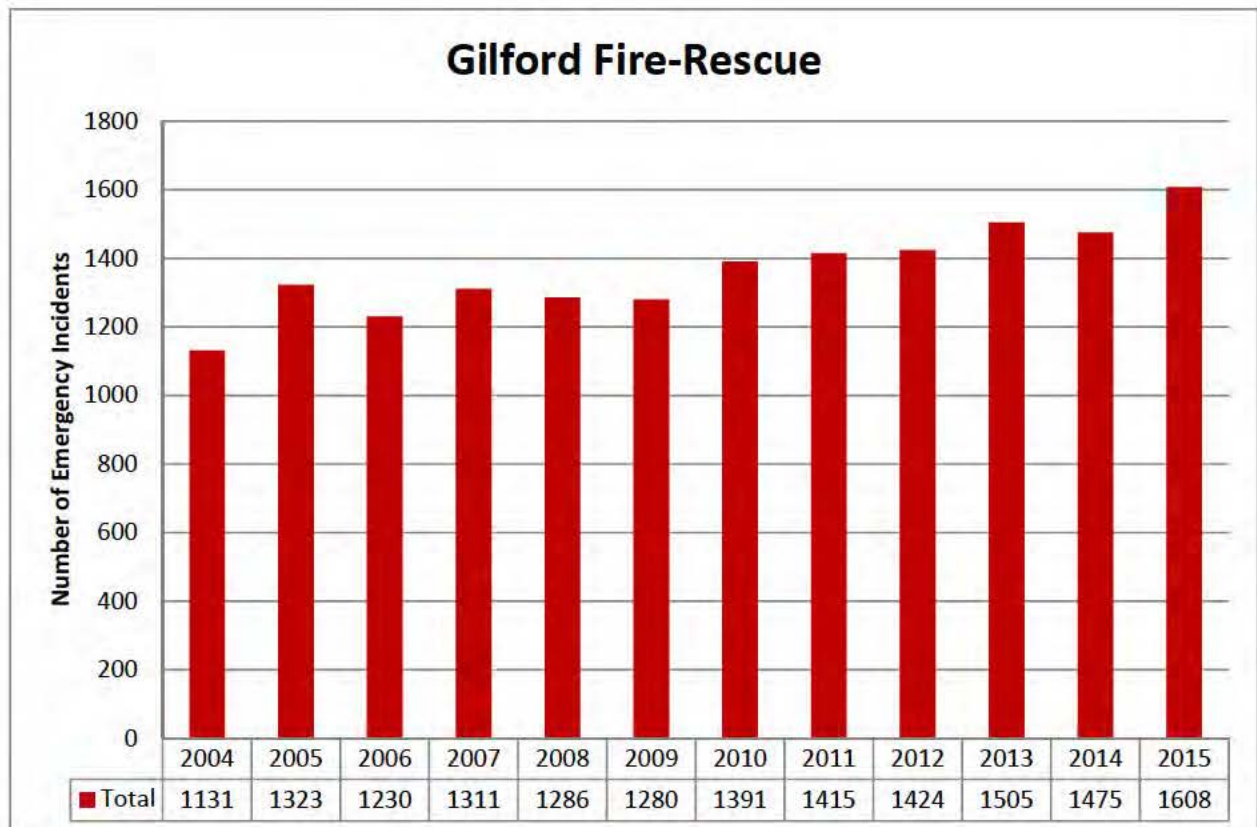
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Community, Safety, Professional Service

fire department link on the Town website. And, be sure to visit and "Like" our Facebook page!



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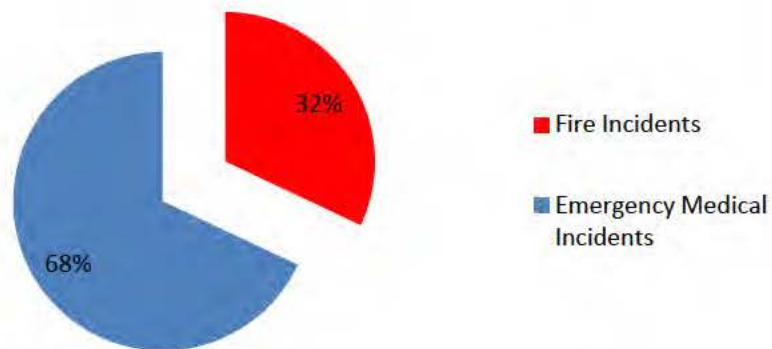
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2015 Emergency Incidents



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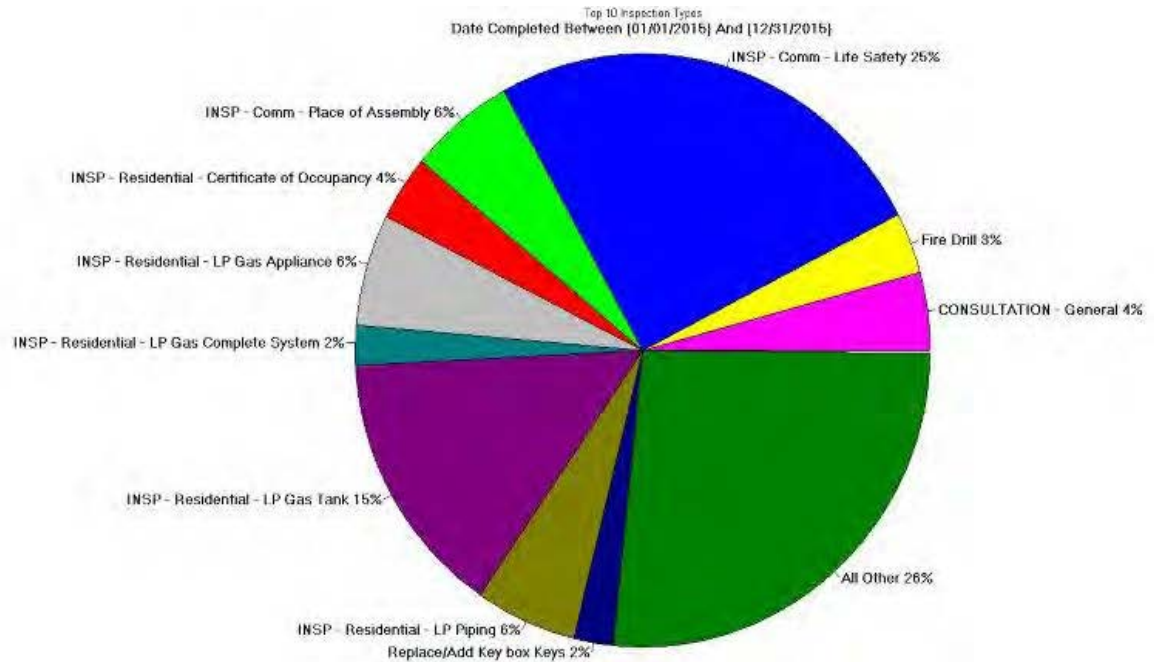


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Live Burn Training – Group Photo – Hoyt Road – February 2015

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REPORT OF THE PARKS AND RECREATION DEPARTMENT

The Gilford Parks and Recreation Department had another busy year in 2015. I would like to thank Vickie Carrier, who left the Recreation Commission this past January after 6 years of service to the Commission. Vickie joined the Commission in 2009 as an Alternate Member and had been serving as a Regular Member since 2012. We appreciate all your effort and you will be missed! Helping to fill that void, Jim Glover has moved into the role of a Regular Member after serving a year as an Alternate.

We continue to annually make improvements in many of our Parks and Recreation facilities. A number of volunteers from the Gilford Community Church's Youth Group spent part of their April Vacation painting the walls and floor of the men's restroom at the Town Beach. We'd like to offer them a big "Thank You" for their help once again this spring. In early July, we added Pickleball lines to two of our tennis courts at the Village Field. This summer we replaced the front steps and a number of boards on the floor of the Village Field Bandstand. This fall a volunteer group of Town Employees and JLMC Members spent an afternoon doing some maintenance work at the Arthur A. Tilton Ice Rink. Improvements included painting the bleachers, construction of a walking deck from the bleachers to the rink gate and replacement of some of the hockey boards. "Thanks" to those who were able to help with this project. In November our amendment to our Dredge and Fill Permit was approved by the State of NH DES and we anticipate completing our shore land erosion project next fall.



This past winter offered very consistent, cold temperatures at the Arthur A. Tilton Ice Rink. We officially opened on January 2, 2015 and remained open through March 12, 2015, without having to close at all during the season due to poor ice conditions. We had another beautiful and busy summer season at the Town Beach with 20 seasonal employees staffing the beach, helping to ensure the safety and well being of all patrons. We welcomed Kevin Lemos and his business Food Service Options to the beach for his first season of managing the beach concession stand providing quality offerings.

The continued goal of our Department is to offer the highest quality programs to all demographics of our community. In addition to offering a new Pre-School Summer Soccer Camp this past summer, we continued to partner with the Gilford Youth Center to increase our offerings of Pre-School programs during the school year. Some of these offerings included expanded Jr. Picasso Art offerings, a Pre-School Cooking program

and our Culture Kids program. We also saw a large increase in participation in our Youth Soccer program for children in grades K-5 this past fall.

We have continued to look at ways to improve our programming for our Adult and Senior populations as well. Our Adult Curling program continues to gain in popularity and we've invested in a second set of equipment in hopes of expanding this offering for the 2015-16 season. Our Senior Momentum program continues to be a huge success offering a variety of different activities throughout the year. Our most popular events continue to be the dinner and show programs we offer in collaboration with the GHS/GMS Interact Clubs and GHS/GMS Drama Clubs.



Another area we are always looking to improve and expand is in our community activities, which included bringing back our Family Full Moon Snowshoe Hike this past winter. We once again partnered with the Belmont Recreation Department to offer a bus trip to watch the Boston Celtics. In addition to holding our 7th Annual Flashlight Egg Hunt, we once again partnered with the Gilford Youth Center to sponsor the 6th Annual Breakfast with the Easter Bunny. We ran one bus trip to historic Fenway Park to watch the Boston Red Sox in July. This past December we teamed with the Gilford Youth Center to host our 7th Annual Santa Land for children of the community, which was once again a huge success.

We would like to thank Bank of New Hampshire, Blouin Steel, Children's Dentistry of the Lakes Region, Chris Burke Stone Masonry, D.C. Appraisal Services, Dr. Kennell Orthodontics, Dr. Shauna Gauthier Oral Surgeon, Drew's Affordable Steel Roofing, Franklin Savings Bank, Gallagher Construction, Gilford Professional Firefighters, Hannaford Supermarket, Hillside Surgery Center, Irwin Motors, Jason Drouin Custom Homes, JMN Mechanical, King of Klean, Meredith Village Savings Bank, Norm Marsh Electric, PRB Construction, Shaw's Supermarket, Sports and Marine ParaFUNalia, Wal-Mart, Winnisquam Dental, YMCA of Greater Boston and all others who have assisted our Department throughout the year for their generous donations to our department. We would also like to thank the Gilford Rotary for their donation of a Christmas tree and lights at the bandstand at the Village Field. Our numerous volunteers also deserve our recognition and thanks. Without your continued efforts, many of our programs would not be possible.

In closing, I would like to thank all the Town Departments, the Gilford School District and all the individuals who have assisted with our Department throughout the year. We appreciate all of the support our Department has received from each of you

and we look forward to providing quality facilities and recreation opportunities again in 2016.

Respectfully submitted,

Herb Greene, Parks and Recreation Director

Parks and Recreation Commission:

Thom Francoeur, Chair

Dave Smith

Jim Glover

Miriam York

Rick Nelson

Lisa Mans-Buckley, Alternate



Youth Programs

Program	Season	2013 #s	2014 #s	2015 #s	Notes
Youth Basketball	Winter	126	124	113	
Gunstock Ski/Snowboard	Winter	44	31	43	
Bolduc Park X-Country Skiing	Winter	10	12	10	
Pre-School Valentine's Day Program	Winter	---	---	15	Co-Sponsored w/Gilford Youth Center
Jr. Picasso Art Program	Winter, Spring	---	12	29	Co-Sponsored w/Gilford Youth Center
Pre-School Spring	Spring	10	22	---	Did not run program
Culture Kids Program	Spring	---	---	14	Co-Sponsored w/Gilford Youth Center
Pre-School Pet Playtime	Spring	---	24	---	Did not run program
Bolduc Park Golf	Spring	12	7	12	2 of 4 sessions were full
Pheasant Ridge Golf	Spring/Summer	34	24	11	Only ran 1 session
Swim Lessons	Summer	204	188	191	
Guard Start – Junior Lifeguarding	Summer	6	6	5	
Arts and Crafts	Summer	89	88	90	
Tennis Lessons	Summer	44	33	35	
Summer Beginner Archery	Summer	14	17	7	
Summer Intermediate Archery	Summer	13	5	7	
LEGO Your Mind Camp	Summer	38	39	26	
Shooters Gold Basketball Camp	Summer	49	60	63	
Challenger Soccer Camp	Summer	35	33	51	
Pre-School Summer Fun Camp	Summer	---	7	---	Did not offer camp this year
Pre-School Summer Soccer Camp	Summer	---	---	10	First year camp was offered. Program was full
Babysitting Course	Summer	---	32	31	Co-sponsored with Gilford Library, sessions full
Sciensational Workshop for Kids	Summer	10	10	---	Canceled due to low enrollment
Youth Soccer	Fall	133	131	175	
After School Sports	Fall, Winter, Spring	76	---	---	Did not run program
Pre-School Soccer	Fall	20	21	18	Both sessions were full
Pre-School Cooking	Fall	---	---	14	Co-Sponsored w/Gilford Youth Center
Pre-School Fall Activity	Fall	---	---	12	Co-Sponsored w/Gilford Youth Center
Pre-School Holiday	Winter	---	16	8	Co-Sponsored w/Gilford Youth Center

Adult Programs

Program	Season	2013 #s	2014 #s	2015 #s	Notes
Adult Snowshoeing	Winter	27	29	16	2 hikes were canceled due to poor conditions, added 2 hikes later in season
Adult Curling	Winter	9	20	26	
Co-ed Adult Volleyball	Fall, Winter Spring	60	49	52	
Adult Hiking (Spring Session)	Spring	23	15	16	Three hikes canceled due to weather
Bolduc Park Golf Lessons	Spring	13	8	12	1 of 4 sessions were full
Pheasant Ridge Ladies Clinic	Spring	---	4	---	Did not run program
Adult Tennis Lessons	Summer	6	6	7	
Summer Archery Program	Summer	3	5	4	
Adult Hiking (Fall Session)	Fall	37	12	14	
Pick-Up Adult Basketball	Spring, Fall	26	17	16	Did not run spring session
Senior Moment-um Program	Year Round	134	141	221	

Community Programs and Special Events

Program	Season	2013 #s	2014 #s	2015 #s	Notes
Celtics Trip	Winter	27	23	25	Sold out
Family Full Moon Snowshoe Hike	Winter	---	---	11	
February Vacation Fun Day	Winter	30	32	31	Program was full
Cardboard Box Sled Derby	Winter	15	17	4	
Community Skating Party	Winter	---	12	7	
Francoeur/Babcock Memorial Basketball Tournament	Spring	12 Basketball Teams and Fans	12 Basketball Teams and Fans	12 Basketball Teams and Fans	
Aquafina Pitch, Hit & Run	Spring	7	6	7	
April Vacation Fun Day	Spring	30	21	---	Did not run program
NE Aquarium Trip	Spring	---	---	33	Program was full
Flashlight Egg Hunt	Spring	150+	120+	150+	
Breakfast with the Easter Bunny	Spring	200+	250+	270+	Co-Sponsored w/Gilford Youth Center
Bike Safety Rodeo	Spring	27	28	12	Co-Sponsored with Gilford Police
Red Sox Trips	Spring	94	73	54	Only ran 1 trip, sold out
Water Carnival	Summer	150+	150+	85+	
Community Band Concert Series	Summer	100+	100+	100+	Average attendance at each concert
Halloween Happening	Fall	160+	150+	125+	
Santa Land	Winter	240+	225+	255+	Co-sponsored w/Gilford Youth Center

REPORT OF THE GILFORD OLD HOME DAY COMMITTEE

Saturday, August 29, 2015 “Holidays Throughout The Year”! It was the 96th Annual Gilford Old Home Day celebration and the weather was awesome! The Old Home Day Committee was thrilled that Rick and Brenda Nelson, who have volunteered in many capacities in our community, accepted our invitation to serve as Parade Grand Marshals. The day itself was dedicated to Polly Sanfacon, who unfortunately passed away in February of 2015. Polly was a fixture of public service in Gilford for many years, having served on the Gilford Budget Committee, Planning Board and the Library Board of Trustees. This included serving on the Library Building Committee which led to the construction of the new Town Library in 2008. Polly's volunteerism was an inspiration to us all!



The day kicked off with a large group of runners for the 38th Annual GNA Road Race! The morning continued on with the Thompson-Ames Historical Society's Open Houses at the Mt. Belknap Grange, the 1834 Meeting House and the Benjamin Rowe House. Following the 31st Annual Gilford Rotary Club pancake breakfast at the Community Church, participants and spectators turned out in great numbers in the village to watch the annual parade. The parade, as always, boasted some outstanding floats, bands, color guards, marchers, scouts, horses, antique and classic vehicles! I'd like to offer a special thanks to the GHS Class of 2016 for walking the parade route as our “Bucket Brigade”, to help raise funds for our 2016 celebration.

After the parade, Gilford Police Officer Adam Vansteensburg and his K-9 partner Ike drew a large crowd for their K-9 demonstration, as Paul Warnick and Friends entertained with a musical performance from the Village Field bandstand. Bob Pomeroy returned yet again to reprise his role as our “Master of Ceremonies”. He worked through all our presentations and announcements with his own unique brand of humor leading up to the Opening Ceremony, featuring the “Chordsmen's” rendition of the National Anthem. Vertical Entertainment was also on hand providing rock wall climbing and bungee jumps, while MA Moonwalk offered a variety of bounce house options.

The traditional games and field events for the kids of all ages took place in the afternoon, with a few new twists including a reindeer run! A dance performance by the students from the Edgewater Academy of Dance was enjoyed by many. As the afternoon progressed, Dick Coffin entertained the children with his Dum Dum Silly Willy Puppet Show.

The pie-eating contest and the egg toss were both well attended, and as always, provided a lot of laughs for the spectators and participants alike. A special “Thanks” to

the Police for allowing us to use the PA in one of their cruisers for the egg toss! The GNA 17th Annual Kids' Fun Run Race went off without a hitch!

The King Chrome Band returned again this year, performing in the early evening as people flocked back to the Village Field. Following their performance, the crowd turned their attention to the Annual Community Band Old Home Day Concert on the bandstand. At the conclusion of the concert, the skies over the Village Field exploded with our traditional fireworks display. The evening was capped off with a dance for all ages, featuring DJ Alex Bailey. At about 11:30 PM, those of us who had managed to stay until the end, finally gave in and headed home for some sleep!

We returned Sunday morning and with the assistance from the Gunstock Nordic Association and numerous other volunteers, the entire clean-up process went quickly and smoothly as another Gilford Old Home Day had come to an end!



We would like to extend a sincere and heartfelt "Thank You" to all the advertisers, Town Departments, sponsors, volunteers and friends who once again helped to make this very special annual event happen – we could never pull off this tremendous event without your efforts. As always, I would like to express my personal appreciation to the Gilford Old Home Day Committee for all their hard work and for helping me through another Gilford Old Home Day. We are fortunate to have such a dedicated and enthusiastic group and our event would not be possible without your continued assistance and guidance.

Our plans are already underway for the 2016 celebration, scheduled for Saturday, August 27, 2016. If you would like to be on the Committee or to volunteer in any way, please call the Parks and Recreation Department Office at 527-4722. Helpers are always needed, and ideas and suggestions are always welcome. Be sure to mark your summer calendars now for August 27th!!!

Respectfully submitted,
Herb Greene
Gilford Old Home Day Committee





Report of the Cemetery Trustees and Stewart 2015

The town cemeteries were fortunate to have a strong, dedicated, group of men maintaining the grounds in 2015. Keith Whitten returned for another season. Sheldon Morgan came back, and helped with the opening of the cemeteries. Meanwhile, our caretaker, Chris Dormody, had to move forward with his hospitality career. We wish Chris all good and exciting things in the future, and we're grateful for the time he spent working here with us all.

Dan Dormody, Chris's brother, come on board when Chris left. Dan came ready to work having learned much of the schedule and tasks from his brother. Thank-You to each of you, Keith, Sheldon, and Dan. The cemeteries looked peaceful and well groomed thru out the season. Your care and dedication always show. We received many compliments on the work you all did.

Another Memorial Day Parade crossed under the stone arch entrance and made its way to the flagpole in May. All the veterans in Gilford's Cemeteries received a flag, thanks to the effort of Bill & Judy Cott. We are grateful for their dedication to this important act of remembrance, along with the donations from people who help supply the flags to Gilford. If you have a friend or family member who is a veteran buried in Gilford and that vet did not receive a flag, please call 527-4732. We want to be sure each one is recognized. We have received a couple calls and flags went out immediately. Also, please know that ALL Veterans, here in town, are invited to participate in the Memorial Day Parade each year. The parade forms at The Gilford Community Church, stops at the Potter Hill Memorial for a flag ceremony, and then proceeds down Belknap

Mountain Road to Pine Grove Cemetery. All Vets who are unable to walk in the parade will be welcome to ride. Any questions please call 527-4790.

Many have asked, "What's going on in Pine Grove Cemetery next to Hawthorne Road?" "Are there going to be trees there?" Well, the Trustees are slowly looking towards the future. Pine Grove will one day run out of burial space. It is our hope to come up with a successful master plan, which eventually includes a columbarium, if the donations and purchases of niches succeed. With the expertise of The Belknap Landscaping Team, a little fundraising, and time, we hope to add a small garden and a row of beautiful and appropriate, trees on that side of the cemetery. The trees that were there were causing problems with the road and the burials, so arborvitaes with a variety of smaller flowering trees are a possibility. Our hope is to also beautify the back section of that area as we move forward. "Thank-You!!" to Hayden McLaughlin, for donating his time on this wonderful project. Great & beautiful things lie ahead!

Focus again this year was the immediate needs of each cemetery. Trees were trimmed back in order to not damage stones, Monument and Memorials continue to be cleaned by Laconia Monument and Charlie Beede. Broken stones were repaired in McCoy and Ames Cemetery.

Geoff Ruggles, and Susan Leach, Cemetery Trustees, both put a tremendous amount of time and effort into the needs of our cemeteries. Geoff, "Thank-You!" for overseeing the finances and budget again this year!! Sue, "Thank-You!" for all the research and record keeping!! It has been a joy working with both another year and having such dedicated people certainly helps!

With the semi-retirement of Sheldon Morgan, Peter Nource, Director of Public Works, stepped in to fill the Stewart position. Thank-You Peter.

As always, we appreciate those families who have stopped in to share a copy of their deed. Please call 527-4732 if you would like to do that, or consider pre-planning. We cannot stress enough how grateful family members are when a loved one passes, and the burden of making all the decisions and choices has been taken care of. It doesn't take long and it's something each of us should try to take care of.

"Thank-You!!" to all the families and loved ones who continue to stop in and place flowers, water, weed, and care for their areas. This truly helps keep the cemeteries looking respectful and well cared for. The flowers and memorials add so much beauty, and we're grateful to those that make the time.

Lastly, some intriguing facts:

1. The NH State Veteran's Cemetery in Boscawen encompasses 14 acres to date. The master plan has 6 additional phases for future expansion.

2. Techniques to avoid when cleaning a gravestone include: Sand blasting and high pressure water washing. Both of these can remove a surface layer of the stone itself. DO NOT USE BLEACH.
Bleach eats away at the surface which is invisible and irreparable.
3. The most visited Presidential Grave is John F. Kennedy's in Arlington, Va.
4. In 1845, President Andrew Jackson's Parrot was removed from his funeral for swearing.

Respectfully Submitted,

Dee L. Chitty
Cemetery Trustee Chairperson

REPORT OF THE LIBRARY DIRECTOR

The Gilford Public Library is one of our community's most treasured assets. It's a vital town anchor that exemplifies the spirit of Gilford and enriches the intellectual, cultural, and creative life of the community. Because of you, the Library continues to evolve to meet the needs of our vibrant community while preserving a hometown feel.

This year, your Library continued to be a place of exploration where people came together and shared experiences. We are proud of the year's accomplishments and are grateful to everyone involved in making it possible. From our patrons, to our collaborators, to our tireless volunteers that give the Library its signature welcoming atmosphere, you help to make our community an active one. The Friends of the Gilford Public Library has been particularly generous with their time and support. Their sponsorship has made several of our most popular programs, especially the Summer Reading Programs, possible.



The Library has continuously strived to become more accessible for all community members. Some 2015 changes that reflect that goal include a new, easily accessible spot for new Large Print materials; a new shelving system for foreign films, biographies, and television series; and new 'book bunches' in the Children's Room, so that patrons can check out a ready-made stack of books of a particular topic. Our collection software has also been replaced, providing several new conveniences to both staff and patrons. In addition to the easy-to-use catalog, patrons can log in to check the status of their account, renew, and request materials. Patrons can even text the Library with the new GABBIE service. Also, one of our most critical resources, the website, has been modernized with a new, responsive design, making it usable on almost any platform.

Promoting a literacy culture is still one of our core functions. In 2015, Library staff visited the middle and elementary schools multiple times to hold book talks. Each visit draws more students to the Library to read and to borrow from the collection. The Children's Room has been involved with the statewide initiative '1000 Books Before Kindergarten,' encouraging parents to read with their children and to keep a motivational record of their progress. Programs such as these are just a couple ways in which the Library has been promoting literacy in our community.

Our programs, groups, and classes for adults were popular this year. The diversity of programs offered ensured that there were programs to match nearly anyone's interests.

In addition to the several author visits and educational talks that the Library is known for, new entertainment programs like book crafts and adult coloring programs became instant favorites for some community members.

Here is a taste of some of the 2015 adult programs: The Moose Man, NH State of Mind, Brewing in NH, Sylvan Roots Band, Supernatural Evening, Big Trees, Mindful Eating,

Lizzie Borden, and Allagash Tails and Tales. Of course, those do not include the groups that meet regularly at the Library: The Line Dancers, Foreign Movie Nights, The Gilford Clickers Photography Club, Open Painting, Bridge, Mahjong, Knit Wits, Nightly Knitters, Fiber Friends, Check Out an Expert, French Club, and German Club. We also had two active book clubs this year, the Brown Bag



Book Discussion and the Classics Book Club; and we supply books for 6 other monthly groups in town.

Once again, the Candlelight Stroll was a highlight of the year. The Library was a hub of activity, with singers from the elementary and high schools, dancers from the line dancing club, cookies, and crafts for the hundreds of participants. Another community highlight was Laconia's first Annual Pumpkin Festival, which our younger patrons carved over 60 lit jack-o'-lanterns for. Collaborative programs such as these strengthen our community and we look forward to continuing our involvement.

Throughout the year, the Library has undergone some reorganization. After 14 years as Assistant Librarian and Volunteer Coordinator, Betty Tidd retired and Kayleigh Mahan joined the staff in her place. Molly Harper also left her position as Library Assistant with Mark Thomas coming on in her stead.

Reflecting the spirit, creativity, and ideas of the people it serves, the Gilford Public Library has always worked to meet the needs of its patrons. The needs of our community have changed dramatically over the last decade, and we have responded as new technology and new media have emerged. Thus far, we have adapted our programs and services to stay relevant, and we will continue to do so. Most importantly, we recognize the Library will always be a place to nurture learning, engage the spirit, and keep us connected to each other. To that end, we are dedicated to being accessible to all members of the community and we look forward to seeing you in 2016.

Katherine Dormody, MLIS
Library Director

Library Staff: Kayleigh Mahan, Mark Thomas, Joanne Buckner, Lura Shute
 Part Time: Abi Maxwell, Maria Suarez, Becky Vallar, Jolene Wernig, Tracey Petrozzi,
 Corey Nazer

Library Trustees: Jack Lacombe, Mike Marshall, Jennifer McLean, Kate Hamel, Diane
 Tinkham



LIBRARY STATISTICS:

	2010	2011	2012	2013	2014	2015
Cardholders	5306	5794	5995	6455	6395	6771
New Cards Issued	653	539	538	523	485	521
Children's Materials Checked Out	43293	43426	42547	43369	44082	44463
Adult Materials Checked Out	87425	86449	90167	93389	91990	88484
Items Added to the Collection	7846	7596	7207	7160	9418	11684
Computer Usage	10699	9513	10920	11692	12466	12164
Volunteer Hours	4729	5012	5058	5281	5343	4776
Meeting Room Usage by Outside Groups	2389	1563	1964	2082	1999	1663

NON-APPROPRIATED FUNDS REPORT

Category	Balance 12/31/14	Receipts	Expenses	Balance 12/31/15
Children's Fund	509.32	2572.00	2264.09	817.23
Copier	1794.25	2751.23	29.91	4515.57
Fines	6848.24	9317.14	4252.25	11913.13
Gifts	3382.05	18906.88	19375.75	2913.18
Grants	-15.05	478.51	463.46	0.00
Interest	89.67	11.52	0.00	101.19
Misc./Fees	1437.67	4356.09	3846.82	1946.94
Remick Trust	37.66	250.00	193.90	93.76
Smith Trust	284.30	250.00	228.15	306.15
Town-Reimbursed	803.81	4092.00	4899.12	-3.31
Maps	1460.50	494.00	280.13	1674.37
Meeting Room	1120.51	274.00	373.51	1021.00
Totals	17752.93	43753.37	36207.09	25299.21
Allen Memorial CD	3961.38	7.91	0	3969.29
Money Market	29721.74	14.84	0	29736.58

REPORT OF THE OVERSEER OF PUBLIC WELFARE

During 2015, the Gilford Welfare Office helped 55 households, representing 108 adults and 58 children, with over \$39,800 in various types of assistance representing a 7.5% increase over 2014. A number of these households request and receive assistance more than once in a calendar year depending on the severity of their financial condition.

The types of households requesting aid span the spectrum of today's society – the elderly on meager Social Security benefits, single-parent households, and families subsisting on low-wage jobs and little or no health care coverage. Housing and heat remain the largest categories of assistance from year to year.

I can only speculate as to the level of assistance requested in the coming year. Problems still exist with pending cuts in Federal programs, including Fuel Assistance, the Food Stamp program and Financial Assistance for Needy Families. Some of this may be mitigated by the falling price of oil and a mild start to winter and their effects on home heating fuels.

Some of these people have also been eligible to receive State-Federal Welfare Assistance in the form of checks, Medicaid, debit cards and social services. Federal Supplemental Security Income checks also help some persons with handicaps and others in low-income families. Many supplement their food budgets with the state food stamp program and area food pantries. Many families are repeat applicants due to the persistence of low incomes and/or job loss.

The Gilford Welfare Office continues to refer needy households to other sources of public and private assistance, many times forming combinations of help from the various sources mentioned in this report. There is the aforementioned Energy Assistance Program through the Belknap-Merrimack Community Action Program where fuel assistance is available. It also facilitates the PSNH electricity discount programs.

The St. Vincent de Paul Society operates a food pantry, a thrift store and a financial assistance program. The Gilford Welfare Office also networks with the Gilford Community Church, the Salvation Army, St. Andre Bisette Church in Laconia and the Neighbors in Need Program. Gilford residents in need are referred to these programs.

The Model Welfare Guidelines updated in 2012, of the New Hampshire Municipal Association sets the example for our own Gilford Welfare Guidelines. These, used with understanding and discretion, best express our concern for “neighbors helping neighbors to help themselves.” These guidelines are reviewed annually.

For any questions or for a neighbor who might need assistance, please contact Erika Johnson directly at 494-3991.

Sincerely,
Erika Johnson

GILFORD LAND CONSERVATION TASK FORCE 2015

The Land Conservation Task Force (LCTF) was authorized at the Gilford Town Meeting and charged by the Board of Selectmen to inventory and identify areas of the community, which, by preservation, would maintain Gilford's rural character and scenic beauty, while simultaneously protecting its natural resources.

Based on the findings of the Natural Resource Inventory (NRI) completed in November of 2011, we are in the early stages of prioritizing the parcels we would like to protect. A few of these parcels were specifically addressed because of multiple important resources within the same parcel and other important parcels are based on our knowledge and experience living in Gilford. We hoped to evaluate and pursue at least one of these parcels in 2015. That pursuit has toppled over into very early next year based on the owners' needs.

We were contacted by another land owner who expressed a possible interest in a conservation easement (CE) on a large parcel. A meeting was held and Everett explained what was involved in creating a conservation easement with their ideas and desires ensured, and also what was expected by any entity that would hold the easement. The excellent booklet "Conserving Your Land – Options for New Hampshire Landowners" and a copy of the actual CE on Sandy and Everett's property was provided for the owners for additional reference. The owners anticipate the land will be open to hikers and non-motorized vehicles, but were reluctant to put a CE on the property due to the provision that the CE is in perpetuity. We are totally happy that they made the right decision for their circumstances. It is always THE top priority that the conservation of a parcel of land reflects the owner's needs and desires. We want to sincerely thank the owners for their consideration, and the opportunity to present the data so they could make the decision that was right for them. Thank you!

Over the past three winters we have been organizing all the files at the Town Hall related to conserved lands in Gilford. A new table is finally nearing completion addressing the name of the owner, type of protection, protection agency, tax map number, and acreage. This will eventually replace the table in the Natural Resource Inventory with a much more extensive and accurate data base. Each file at the Town Hall now contains a map of each property (many from the town tax maps), a deed where applicable, and a copy of the easement, agricultural restriction or deed restriction. Additional work is ongoing regarding conservation deed restrictions and noting those on the town tax maps. It is anticipated that the 2017 Conservation Commission budget will necessarily increase to reflect the costs affiliated with making the needed updates to the text and maps in the NRI to include the compiled data and the additional land parcels that have been protected since its preparation in 2011.

We encourage all citizens who would like to protect their properties for conservation purposes to contact us, and to discuss possible tax advantages.

Respectfully submitted,

Everett McLaughlin, Chair
Sandy McGonagle, Sec.
Diane Hanley
Douglas Hill, Esq.
Stephen Nix
John Rogers
Jack Woodward

KIMBALL WILDLIFE FOREST COMMITTEE

The Kimball Wildlife Forest Committee was established by the Board of Selectmen in May, 1990, with the charge to address the “remaining land” at Kimball Castle, which includes all the land of the Kimball Castle Property, excluding 20 acres and the Castle which are privately owned. Two miles of trails have been completed on the property and were formally opened to the public in the Spring of 1992. These trails are open to the public daily from sunrise to sunset.

The trail system, consisting of the Lakeview trail and the Quarry trail, starts approximately 100 feet from the entrance to the parking area off Route 11. The trail is marked by blue rectangles with interpretive stations indicated by numbers. Trail guides are available in the mailbox at the entrance to the trail. It is estimated that nearly 500 hikers a week make the trek to the top of Lockes Hill during the hiking seasons.

A hike up the Lakeview Trail provides beautiful views of the mountain and the BROADS on Lake Winnepesaukee. Panoramic binoculars are located in the glade area of the Lakeview Trail and accent the views of the lake and the mountains. Two other panoramic binoculars are located at the top of the trail with views of the Belknap Mountains to the East and many of the islands on Lake Winnepesaukee to the North. A hike on the Quarry Trail provides a great history of the site, which is the location of where many of the stones used to build the castle were mined.

Wildlife habitat management is of primary importance in the Kimball Wildlife Forest. In the original trust, established by Charlotte Kimball, it was stipulated that the property be used “for the study and enjoyment of wildlife”. To this end, it is the goal of the Committee to manage the trails in the Kimball Wildlife Forest in a manner that proves beneficial to native wildlife species. The recreational trails on the property provide public access and educational opportunities. Protecting these trails is an important responsibility of the Committee in order to preserve the aesthetic value and scenic beauty of the property.

During 2015, the Kimball Wildlife Forest Committee continued to maintain the Lockes Hill trail system, improve signage on the trails, and manage the land in the Kimball Wildlife Forest. Local school and community groups made use of the trail for educational purposes to learn about the history and wildlife habitats located on the site. Local schools may contact Sandra McGonagle at 524-3134 to schedule educational hikes.

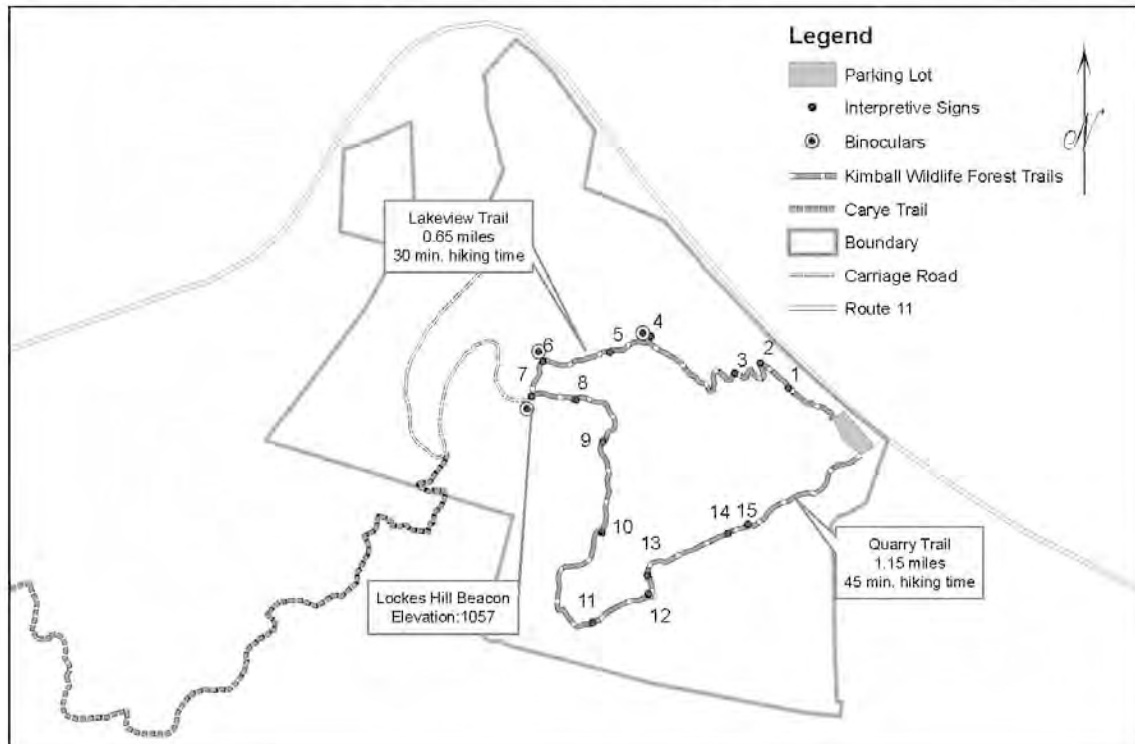
A bird survey is planned in the Spring of 2016 in an on-going effort to support habitat suitability for wildlife in the Kimball Wildlife Forest.

Ideas for trail expansion are welcome. Anyone interested in working with the Kimball Wildlife Forest Committee may contact the Board of Selectmen at 527-4700.

Sandra T. McGonagle, Chair
Patricia Bennett, Secretary
Andy Fast, Belknap County Cooperative Extension
George Labonte
Kristie Katz
Rebecca Watson

Trail Information

The trail system starts approximately one hundred feet from the entrance to the parking area off Route 11. The trail is marked by blue rectangles with interpretive stations indicated by numbers.





Town of Gilford, New Hampshire
Deliberative Session "First Session" Minutes
February 3, 2015

Moderator Sandy McGonagle called the meeting to order at 7:00 p.m. McGonagle started the meeting with the Pledge of Allegiance. McGonagle also went over the Fire/Safety Evacuation rules. Approximately 40 people in attendance (This number included Department Heads, various Committee members, Media and registered voters) McGonagle introduced the Board of Selectmen: Gus Benavides, Richard Grenier, John O'Brien and Town Administrator, Scott Dunn. McGonagle also introduced Phyllis Corrigan, Budget Chairperson and Jennifer Mooney, Deputy Town Clerk-Tax Collector. McGonagle also introduced Budget Committee members. Town Administrator, Scott Dunn introduced Department Heads in attendance. McGonagle introduced Mary Villaume and Irene LaChance, Supervisor's of the Checklist. McGonagle explained to use the honor system with people who are non-voter's in attendance (4 total).

Moderator Sandy McGonagle outlined the purpose, rules and decorum of the meeting. McGonagle further stated a voting area was set up in the rear of the auditorium if an Article needed to be amended by ballot. When there was no further discussion she would move to place the Article on the official ballot and then move to the next Article until we reached the end; at which time the ballot would be set for the March 10, 2015 election. She explained RSA:13 where no one shall eliminate the subject matter in the Article but that they could still change the dollar amount to zero. She stated that all remarks are to the Moderator and there would be no disorder or personal attacks permitted. The Moderator stated that if anyone had any questions on how to do anything they should feel free to ask the Moderator during the meeting. She said that each Article would be moved, seconded, explained and asked the audience to give their name and address when they speak for the Deputy Town Clerk to enter into the minutes of the meeting. Each person would be given 5 minutes to speak the first time and the speaker will be 2 minutes for the follow up comments. Bruce Thurston would be the official time keeper. The Moderator explained how to move the Article that any amendments must be submitted in writing and must be stated in the positive. She explained how to appeal and to overrule the Moderator and that she would be using the Moderator's Handbook to run the meeting.

The moderator read **Article 1** with the list of candidates running for the necessary Town Officers for the following year:

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

One Selectman for a three year term:

Phyllis Corrigan

Dale Channing Eddy

One Trustee of Trust Funds for a three year term:

Thomas Space

Two Library Trustees for three year term:

Diane Tinkham

John "Jack" Lacombe

One Cemetery Trustee for a three year term:

Susan S. Leach

One Fire Engineer for a three year term:

William R. Akerley

Three Budget Committee Members for three year term:

Sean Murphy

Norman"Norm" Silber

Joy Hall

Harry H. Bean

J. Scott Davis

Leslie Suranyi, Jr.

The Moderator read **Article 2** as follows:

ARTICLE 2: Are you in favor of the adoption of Amendment Number 1 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Amend Section 5.1.1, Lot Size and Buildable Area, to reduce the amount of filling and excavating allowed on lots with steep slopes to reduce the risk of erosion, flooding and other hazards, by reducing the required minimum buildable area per lot; eliminating areas within required setbacks from comprising buildable area; establishing a maximum area in residential zones that may be excavated or filled to create buildable area if the area so excavated or filled is a slope over fifteen percent (15%); requiring Planning Board approval for excavation or filling of slopes over

fifteen percent (15%) but not greater than twenty-five percent (25%); creating a new provision allowing excavating or filling to create more than fifteen thousand (15,000) square feet of buildable area through issuance of a conditional use permit and providing standards for same; making other related changes; and adding a definition of "New Lot" to Article 3.

(An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

NO AMENDMENTS ARE ALLOWED

Explanation: John Ayer explained that this Article that was proposed with Amendment from last year with improvements made which has excluded the Historic District part. John Ayer had handouts for this article available on the table.

With no further discussion the Moderator moved to place **Article 2** on the official ballot.

The Moderator read **Article 3** as follows:

ARTICLE 3: Are you in favor of the adoption of Amendment Number 2 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Delete the existing Section 4.7.6(i), Special Events, Outdoor, in its entirety and replace it with a new Section 4.7.6(i), Special Events, Outdoor, requiring Board of Selectmen review of such events occurring on Town-owned property; and requiring Planning Board site plan review for such events occurring on private property.

(An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

NO AMENDMENTS ARE ALLOWED

Explanation: John Ayer explains that this Article is in regards to the Special events outdoor requiring a Site Plan for such things through the Planning Board. John Ayer had available the handouts on these Articles.

With no further discussion the Moderator moved to place **Article 3** on the official ballot.

The Moderator read **Article 4** as follows:

ARTICLE 4: Are you in favor of the adoption of Amendment Number 3 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Create a new Section 8.4.8.4, Brightness and Dimmer Control, to regulate the brightness and dimming of electronic changeable copy signs; create a new Section 8.4.8.5, Malfunctions, to require provision of an accessible switch to allow law enforcement and emergency services personnel to shut off malfunctioning electronic changeable copy signs; and to make other related changes.

(An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required).

NO AMENDMENTS ARE ALLOWED

Explanation: John Ayer explained that this Article is as it is written. John Ayer had handouts available on the table.

With no further discussion the Moderator moved to place **Article 4** on the official ballot.

The Moderator read the **Article 5** as follows:

ARTICLE 5: Are you in favor of the adoption of Amendment Number 4 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Amend Sections 8.10.3, 8.10.4, and 8.11 regarding maintenance of signs, abandonment of signs, and non-conforming signs, in various ways to require removal of sign structures where said structures have no sign face for an extended period of time, or where said signs are found to be not maintained.

(An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

NO AMENDMENTS ARE ALLOWED

Explanation: John Ayer explained this Article is as it is written.

With no further discussion the Moderator moved to place **Article 5** on the official ballot.

The Moderator read **Article 6** as follows:

ARTICLE 6: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as

amended by vote of the first session, for the purposes set forth therein, totaling \$11,898,837? Should this article be defeated, the default budget shall be \$11,554,933, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This operating budget warrant article does not include appropriations contained in any other warrant articles.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

MOTION BY: **KEVIN LEANDRO**

SECOND BY: **JOHN O'BRIEN**

With no discussion the Moderator moved to place **Article 6** on the official ballot.

The Moderator read **Article 7** as follows:

ARTICLE 7: Shall the Town vote to approve the cost items included in the three year collective bargaining agreement reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees, (AFSCME), Local 534, on behalf of certain Public Works Department employees, which calls for no increase in the wage and benefit package for the estimated costs necessary to fund the new collective bargaining agreement in the current fiscal year over the costs attributable to wages and benefits that would have been due under the current agreement at the current staffing level? If approved, the estimated cost to fund the wages and benefits in the second year of the agreement is an increase of \$7,502 over the costs attributable to the wages and benefits that would have been paid under the current agreement at the current staffing levels and the estimated cost to fund the wages and benefits in the third year of the agreement is an increase of \$7,838 over the costs attributable to the wages and benefits that would have been paid under the current agreement at the current staffing levels. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

MOTION BY: Gus Benavides

SECOND BY: John O'Brien

With no discussion the Moderator moved to place **Article 7** on the official ballot.

The Moderator read **Article 8** as follows:

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000), to be added to the Fire Equipment Capital Reserve Fund previously established in 1989? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

MOTION BY: Phyllis Corrigan

SECOND BY: Richard Grenier

With no discussion the Moderator moved to place **Article 8** on the official ballot.

The Moderator read **Article 9** as follows:

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Water Supply Maintenance Capital Reserve Fund previously established in 2008 for town-wide fire suppression purposes? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

MOTION BY: Richard Grenier

SECOND BY: Gus Benavides

With no discussion the Moderator moved to place **Article 9** on the official ballot.

The Moderator read **Article 10** as follows:

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established in 2008? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 10 to 0)

MOTION BY: Gus Benavides

SECOND BY: Phyllis Corrigan

With no discussion the Moderator moved to place **Article 10** on the official ballot.

The Moderator read **Article 11** as follows:

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars, (\$20,000), to be added to the Building Repair Capital Reserve Fund previously established in 2007? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 10 to 0)

MOTION BY: John O'Brien

SECOND BY: Richard Grenier

With no discussion the Moderator moved to place **Article 11** on the official ballot.

The Moderator read **Article 12** as follows:

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of one hundred ninety-three thousand dollars, (\$193,000), to purchase a Department of Public Works dump truck with plow and accessories? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchases are completed or by December 31, 2016, whichever is sooner. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

MOTION BY: Phyllis Corrigan

SECOND BY: Kevin Leandro

With no discussion the Moderator moved to place the **Article 12** on the official ballot.

The Moderator read **Article 13** as follows:

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars, (\$20,000), to be added to the Sand Pile Cover Capital Reserve Fund previously established in 2014? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 10 to 0)

MOTION BY: Phyllis Corrigan

SECOND BY: Kevin Roy

With no discussion the Moderator moved to place **Article 13** on the official ballot.

The Moderator read **Article 14** as follows:

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000), to be added to the Highway Equipment Capital Reserve Fund previously established in 1990? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 10 to 0)

MOTION BY: John O'Brien

SECOND BY: Gus Benavides

With no discussion the Moderator moved to place **Article 14** on the official ballot.

The Moderator read **Article 15** as follows:

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Sewer Maintenance Capital Reserve Fund previously established in 2007? If approved, this sum will come from sewer user fees whereby no amount shall be raised from taxation. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

MOTION BY: Phyllis Corrigan

SECOND BY: Richard Grenier

With no discussion the Moderator moved to place **Article 15** on the official ballot.

The Moderator read **Article 16** as follows:

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars, (\$58,000), to be added to the Lakes Business Park Capital Trust Fund previously established, pursuant to the terms of the Inter-Municipal Agreement which was approved under Article 18 of the 2001 Annual Town Meeting? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 10 to 0)

MOTION BY: Gus Benavides

SECOND BY: Dale C. Eddy

With no discussion the Moderator moved to place **Article 16** on the official ballot.

The Moderator read **Article 17** as follows:

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars, (\$15,000), to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established in 2008? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation.

(Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 10 to 1)

MOTION BY: Phyllis Corrigan

SECOND BY: John O'Brien

With no discussion the Moderator moved to place **Article 17** on the official ballot.

The Moderator read **Article 18** as follows:

ARTICLE 18: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the GIS Capital Reserve Fund as previously established in 2014? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 10 to 0)

MOTION BY: Dale C. Eddy

SECOND BY: John Morgenstern

DISCUSSION: Kevin Leandro-98 Gunstock Hill Rd. Mr. Leandro asked to explain what exactly GIS means. John Ayer explained that GIS stands for Geographic Information System. It's a type of map that we are able to access and use.

Bruce Thurston -11 Jameson Ave. Mr. Thurston asked where the surplus funds come from. Scott Dunn explained; that it comes from unspent revenues.

Mark Horvath-28 Timber Lane. Mr. Horvath asked if the GIS could be spelled out for the voters and Scott Dunn explained that Article explains what it's for.

The Moderator read **Article 19** as follows:

ARTICLE 19: Shall the Town vote to raise and appropriate the sum of three thousand dollars, (\$3,000) for the purpose of supporting services provided to residents to access counseling and family support services, without regard to income, from Child and Family Services? Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2013 through June 30, 2014, forty-three Gilford residents received 99 hours of free and reduced service valued at over \$9,000 from Child and Family Services. [*Submitted By Citizens Petition*] (Majority Vote Required)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 6 to 3)

MOTION BY: Meg Jenkins

SECOND BY: Phyllis Corrigan

Explanation/Question: Meg Jenkins, 32 River Road, explained that she supports this Article and feels that we need this pass it helps our residents. We use more then we spend on this Article.

With no further discussion the Moderator moved to place the **Article 19** on the official ballot.

The Moderator read **Article 20** as follows:

ARTICLE 20: Shall the Town vote to raise and appropriate the sum of eight thousand, two hundred thirty-six dollars, (\$8,236), (level funding request) to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, Meals-on-Wheels, home weatherization, security deposits for housing and maintains a food pantry accessible every day during business hours. In 2014 residents of Gilford received more than \$351,208 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc., and the Laconia Area Center. [*Submitted By Citizens Petition*] (Majority Vote Required)
(Not recommended by the Board of Selectmen by a vote of 2 to 0)
(Not recommended by the Budget Committee by a vote of 6 to 3)

MOTION BY: Dale C. Eddy

SECOND BY: Phyllis Corrigan

Spoke in favor of: Judy Scothorne, 2393 Lakeshore Rd #14. She is the head of this agency and went on to explain what they provide for services. Gus Benavides, Selectman. Stated that they do not take a stand on this article they leave it up to the voters.

With no further discussion the Moderator moved to place **Article 20** on the official ballot.

The Moderator read **Article 21** as follows:

ARTICLE 21: Shall the Town vote to raise and appropriate the sum of two thousand, two hundred and sixty dollars, (\$2,260), in support of New Beginnings Without Violence & Abuse, the center for free and confidential intervention, support and advocacy for those whose lives have been affected by domestic, sexual and stalking violence? Services include access to 24 hour crisis line, emergency shelter, information and referral, staff and advocates for individuals, schools, police, courts, hospitals and others, 24 hours a day, 7 days a week. You don't have to be in crisis to call a crisis center. There are no fees for services. [*Submitted By Citizens Petition*] (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Not recommended by the Budget Committee by a tie vote of 6 to 6)

MOTION BY: Kevin Roy

SECOND BY: Phyllis Corrigan

With no discussion the Moderator moved to place **Article 21** on the official ballot.

The Moderator read **Article 22** as follows:

ARTICLE 22: Shall the Town vote to raise and appropriate the sum of twenty-one thousand dollars, (\$21,000), in support of Genesis Behavioral Health for the delivery of Emergency Mental Health Services? These services include access to Master's level clinicians and psychiatrists by individuals, police, fire, schools, hospitals and others, 24 hours per day, 7 days per week. Services are provided to anyone in need, regardless of their ability to pay. Genesis Behavioral Health is designated by the State of New Hampshire as the community mental health center serving Belknap and Southern Grafton Counties. We served 3,642 children, families, adults and elders in Fiscal Year 2014, 167 of whom were Gilford residents. Genesis Behavioral Health provided emergency services to 46 Gilford residents in Fiscal Year 2014. We provided \$23,453 in charitable care to Gilford residents. [*Submitted By Citizens Petition*] (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 4)

MOTION BY: Phyllis Corrigan

SECOND BY: Karen Thurston

DISCUSSION: Deb Pendergast, 51 Marjorie's Walk. Spoke in favor of the Article, she stated she works with this agency and would like to see the Town's continued support of this Article.

With no further discussion the Moderator moved to place the **Article 22** on the official ballot.

The Moderator read **Article 23** as follows:

ARTICLE 23: Shall the Town vote to raise and appropriate the sum of twenty-three thousand five hundred dollars, (\$23,500), to support the operations of Central New Hampshire VNA & Hospice, a local agency that provides visiting nurse services, hospice care, and pediatric care to residents of the Town of Gilford, NH? In 2014 residents of Gilford received 4,634 home visits from Central New Hampshire VNA & Hospice. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, wellness clinics, caregiver and bereavement support groups and immunization services. [*Submitted By Citizens Petition*] (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 6 to 3)

MOTION BY: Kevin Roy

SECOND BY: Dale C. Eddy

DISCUSSION: Meg Jenkins, 32 River Rd. Spoke in favor of the Article and stated that is an important service to the voter's for family support, caregivers and for bereavement assistance as well.

Dale C. Eddy, 201 Chestnut Dr. Spoke in favor of the Article, his father had recently been diagnosed with cancer (has since passed away) but said that the Hospice care was so helpful for his family and so caring in the difficult time.

With no further discussion the Moderator moved to place **Article 23** on the official ballot.

The Moderator read **Article 24** as follows:

ARTICLE 24: Shall the Town vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of providing public, educational and governmental cable television access? If approved, twenty-five percent (25%) of the revenues received from cable television franchise fees and one hundred percent (100%) of all other

revenues for public, educational and governmental cable television access received from grants, gifts, legacies and other devises will be deposited into the fund and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the Town's general fund balance. Furthermore, the Treasurer shall have custody of all monies in the fund to be paid out only upon order of the Board of Selectmen, whereby no further approval by the Town Meeting will be required to expend, provided that such funds may only be used for the purposes set forth herein. (Majority Vote Required)

MOTION BY: John O'Brien

SECOND BY: Gus Benavides

With no discussion the Moderator moved to place **Article 24** on the official ballot.

The Moderator read **Article 25** as follows:

ARTICLE 25: Shall the Town vote to repeal the Tree Regulation Ordinance pertaining to the cutting and trimming of trees within the Gilford Village Historic District that was made effective as of April 1, 1974? It is believed that the correct procedures were not followed at the time this Ordinance was adopted and that this Ordinance is not legally valid. The Historic District and Heritage Commission recommends the repeal of this Ordinance. (Majority Vote Required)

MOTION BY: Dale C. Eddy

SECOND BY: John Ayer

With no discussion the Moderator moved to place **Article 25** on the official ballot.

The Moderator read **Article 26** as follows:

ARTICLE 26: Shall the Town vote to insure the safety and serenity of the people of Gilford by prohibiting the issuance of personal fireworks permits; thereby prohibiting all personal fireworks throughout the Town of Gilford pursuant to RSA 160-C:6 except for licensed professional displays; and furthermore, to repeal the Ordinance to Permit Permissible Fireworks as adopted by the Board of Selectmen on September 10, 2014; effective immediately? [*Submitted By Citizens Petition*] (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 2 to 1)

MOTION BY: Phyllis Corrigan

SECOND BY: John O'Brien

DISCUSSION: John O'Brien, 1 Briarcliff Rd. Spoke in favor of this Article, he feels that the Article needed to change (even if they are legal) due to safety concerns and

alcohol being involved. Fire that can be caused by fireworks is a concern of his. Also in his opinion safe and sane fireworks don't exist. His understanding is that the Fire Chief's are not happy with this as well for fire concerns.

Kevin Leandro, 98 Gunstock Hill Rd., He is not in support of this Article he feels accidents happen but he believes it would not be a huge issue. He feels the current rules in place are appropriate.

Pamela Hayes, 7 Given Dr. Spoke against this article. She had an incident last summer with a neighbor who had a rather large firework display and woke up the next morning (glad it had rained) found debris all over their yard. (Neighbor was picking up the mess but was concerned for her house).

Gus Benavides, Selectman. Spoke in general that as a Selectman he puts his personal feelings aside and decides what is best for the citizens of Gilford. He feels that the Police Department is stressed already and this would add burden to their already busy department.

John O'Brien, 1 Briarcliff Rd, spoke a second time on this Article and further stating that he feels that sparklers are hazardous.

Kevin Leandro, 98 Gunstock Hill Rd., spoke a second time on this Article and commented that welders also get hot.

At 8:15 p.m., the Moderator called for vote to adjourn the meeting and it was motioned by Dale C. Eddy and seconded by Kevin Leandro.

Respectfully submitted,

Jennifer L. Mooney
Deputy Town Clerk – Tax Collector



Town of Gilford, New Hampshire

Second Session Election Results

March 10, 2015

The polls were readied with instructions in the booths and posting of sample ballots, instructions, and warrants. The 2014 Town Reports were available. Town Election Officials present throughout the day were: Sandra McGonagle, Moderator; Alice Boucher, Asst. Moderator; Denise M. Gonyer, Town Clerk, John O'Brien, Gus Benavides, Selectmen; Donna Mooney, Claire Stinson, Maureen Nix and Karen Kolb, Inspectors of Elections; Mary Villaume, Irene Lachance and Mary Kim Lavery, Supervisor's of the Checklist; Anthony Bean Burpee, Police Chief and James Leach, Lieutenant.

The vote tabulator machine had been tested on Tuesday March 5, 2015 at 3:00 in Conference Room B at the Gilford Town Hall. Ballots were counted at the same time and put into sets of 25 for Election Day. McGonagle and Gonyer conducted the testing and counted the ballots. The testing of the machine confirmed with the hand tally and was found to be 100% accurate.

The Inspectors of Elections were instructed to give a full set of ballots (two white town ballots, and one yellow school ballot) to each voter. Moderator McGonagle had registered voter (Jim Leach) verify that the ballot boxes were empty and the elections results tape and counter both read zero. Moderator McGonagle declared the polls open at 7:00 a.m. The Moderator took a moment to thank the election officials and workers, explained the voting process and reminded the voters of the ID law in effect. She also reminded everyone that there would be no electioneering allowed or campaigning within the polling area. McGonagle led the Pledge of Alliance.

The Moderator gave Gonyer a receipt for 56 cast (absentee) ballots and 1,999 uncast (official) ballots. Absentee Ballots were processed at 10:00 a.m.

At 7:00 p.m. the Moderator announced the polls closed and allowed the voters in the voting booths to finish voting. When the booths were emptied McGonagle and Gonyer began running the results of the tally machine. The voting boxes were emptied and the write in ballots were separated and counted. Hand counting was completed and the official election results were announced by the Moderator at 7:44 p.m.

The total number of registered voters at the opening of the polls was 5,849; at the close of the polls 7 newly registered voters were added to the list for a total of 5,856 total registered voters. The numbers of ballots cast were 1048 (including absentee ballots). The results ended with a 17% voter turnout.

The Moderator read the results as follows:

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

SELECTMAN THREE-YEAR TERM

VOTE FOR NOT MORE THAN ONE:

DALE CHANNING EDDY	470 – ELECTED
PHYLLIS M. CORRIGAN	463

WRITE-INS:

HARRY BEAN	1
JOHN DOE	1

TRUSTEE OF TRUST FUND THREE-YEAR TERM

VOTE FOR NOT MORE THAN ONE:

THOMAS E. SPACE	826 - ELECTED
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WRITE-INS:

JAMES MCSHANE	1
ROGER SAWYER	1

TRUSTEE OF PUBLIC LIBRARY THREE-YEAR TERM

VOTE FOR NOT MORE THAN ONE:

DIANE TINKHAM	766 - ELECTED
JACK LACOMBE	622-ELECTED

WRITE-INS:

GORDON BERRIDGE II	1
DOUG LAMBERT	1
NANCY JOHNSON	1
JOHN DOE	1

CEMETERY TRUSTEE THREE-YEAR TERM

VOTE FOR NOT MORE THAN ONE:

SUSAN S. LEACH	898- ELECTED
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WRITE-INS:

SHELDON MORGAN	2
ANDREW ROWSON	1
JEFF BONAN	1
JUDY COTT	1

CONNIE EHMANN	1
DEE CHITTY	1
DEBBIE KYRIAX	1
RICK ANDREWS	1

FIRE ENGINEER THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

WILLIAM R. AKERLEY	848-ELECTED
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WRITE-INS:

PAT LABONTE	2
JACK MCDEVITT	1
BRAIN O'CONNOR	1
KEVIN LEANDRO	1
JIM DROUIN	1
PHIL BROUILLARD	1

BUDGET COMMITTEE THREE-YEAR TERM
VOTE FOR NOT MORE THAN THREE:

LESLIE SURANYI, JR.	489 – ELECTED
HARRY H. BEAN	532- ELECTED
J. SCOTT DAVIS	308
JOY HALL	290
SEAN MURPHY	409
NORMAN "NORM" SILBER	425-ELECTED

WRITE-INS:

ANDRE BROUCH	2
EVERETT MCLAUGHLIN	1
SANDY MCLAUGHLIN	1
JOHN DOE	1
KEVIN HAYES	1
DOUG LAMBERT	1

RESULTS OF ARTICLES 2 – 26:

ARTICLE 2: Are you in favor of the adoption of Amendment Number 1 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Amend Section 5.1.1, Lot Size and Buildable Area, to reduce the amount of filling and excavating allowed on lots with steep slopes to reduce the risk of erosion, flooding and other hazards, by reducing the required minimum buildable area per lot; eliminating areas within required setbacks from comprising buildable area; establishing a maximum area in residential zones that may be excavated or filled to create buildable area if the area so excavated or filled is a slope over fifteen percent (15%); requiring Planning Board approval for excavation or filling of slopes over fifteen percent (15%) but not greater than twenty-five percent (25%); creating a new provision allowing excavating or filling to create more than fifteen thousand (15,000) square feet of buildable area through issuance of a conditional use permit and providing standards for same; making other related changes; and adding a definition of "New Lot" to Article 3.

(An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES-615

NO-262

ARTICLE 3: Are you in favor of the adoption of Amendment Number 2 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Delete the existing Section 4.7.6(i), Special Events, Outdoor, in its entirety and replace it with a new Section 4.7.6(i), Special Events, Outdoor, requiring Board of Selectmen review of such events occurring on Town-owned property; and requiring Planning Board site plan review for such events occurring on private property.

(An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES-484

NO-457

ARTICLE 4: Are you in favor of the adoption of Amendment Number 3 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Create a new Section 8.4.8.4, Brightness and Dimmer Control, to regulate the brightness and dimming of electronic changeable copy signs; create a new Section 8.4.8.5, Malfunctions, to require provision of an accessible switch to allow law enforcement and emergency services personnel to shut off malfunctioning electronic changeable copy signs; and to make other related changes.

(An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES-677

NO-249

ARTICLE 5: Are you in favor of the adoption of Amendment Number 4 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Amend Sections 8.10.3, 8.10.4, and 8.11 regarding maintenance of signs, abandonment of signs, and non-conforming signs, in various ways to require removal of sign structures where said structures have no sign face for an extended period of time, or where said signs are found to be not maintained.

(An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES-795

NO-140

ARTICLE 6: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,898,837? Should this article be defeated, the default budget shall be \$11,554,933, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This operating budget warrant article does not include appropriations contained in any other warrant articles.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

YES-694

NO-275

ARTICLE 7: Shall the Town vote to approve the cost items included in the three year collective bargaining agreement reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees, (AFSCME), Local 534, on behalf of certain Public Works Department employees, which calls for no increase in the wage and benefit package for the estimated costs necessary to fund the new collective bargaining agreement in the current fiscal year over the costs attributable to wages and benefits that would have been due under the current agreement at the current staffing level? If approved, the estimated cost to fund the wages and benefits in the second year of the agreement is an increase of \$7,502 over the costs attributable to the wages and benefits that would have been paid under the current agreement at the current staffing levels and the estimated cost to fund the wages and benefits in the third year of the agreement is an increase of \$7,838 over the costs attributable to the wages and benefits that would have been paid under the current agreement at the current staffing levels. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

YES-823

NO-136

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000), to be added to the Fire Equipment Capital Reserve Fund previously established in 1989? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

YES-879

NO-102

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Water Supply Maintenance Capital Reserve Fund previously established in 2008 for town-wide fire suppression purposes? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

YES-880

NO-95

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established in 2008? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 10 to 0)

YES-839

NO-143

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars, (\$20,000), to be added to the Building Repair Capital Reserve Fund previously established in 2007? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 10 to 0)

YES-870

NO-131

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of one hundred ninety-three thousand dollars, (\$193,000), to purchase a Department of Public Works dump truck with plow and accessories? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchases are completed or by December 31, 2016, whichever is sooner. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

YES-878

NO-127

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars, (\$20,000), to be added to the Sand Pile Cover Capital Reserve Fund previously established in 2014? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 10 to 0)

YES-864

NO-130

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000), to be added to the Highway Equipment Capital Reserve Fund previously established in 1990? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 10 to 0)

YES-873

NO-125

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Sewer Maintenance Capital Reserve Fund previously established in 2007? If approved, this sum will come from sewer user fees whereby no amount shall be raised from taxation. (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 11 to 0)

YES-848

NO-144

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars, (\$58,000), to be added to the Lakes Business Park Capital Trust Fund previously established, pursuant to the terms of the Inter-Municipal Agreement which was approved under Article 18 of the 2001 Annual Town Meeting? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 10 to 0)

YES-767

NO-212

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars, (\$15,000), to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established in 2008? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 10 to 1)

YES-871

NO-128

ARTICLE 18: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the GIS Capital Reserve Fund as previously established in 2014? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 10 to 0)

YES-683

NO-285

ARTICLE 19: Shall the Town vote to raise and appropriate the sum of three thousand dollars, (\$3,000) for the purpose of supporting services provided to residents to access counseling and family support services, without regard to income, from Child and Family Services? Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2013 through June 30, 2014, forty-three Gilford residents received 99 hours of free and reduced service valued at over \$9,000 from Child and Family Services. *[Submitted By Citizens Petition]* (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

YES-646

NO-352

ARTICLE 20: Shall the Town vote to raise and appropriate the sum of eight thousand, two hundred thirty-six dollars, (\$8,236), (level funding request) to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, Meals-on-Wheels, home weatherization, security deposits for housing and maintains a food pantry accessible every day during business hours. In 2014 residents of Gilford received more than \$351,208 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc., and the Laconia Area Center. *[Submitted By Citizens Petition]* (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 2 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

YES-636

NO-348

ARTICLE 21: Shall the Town vote to raise and appropriate the sum of two thousand, two hundred and sixty dollars, (\$2,260), in support of New Beginnings Without Violence & Abuse, the center for free and confidential intervention, support and advocacy for those whose lives have been affected by domestic, sexual and stalking violence? Services include access to 24 hour crisis line, emergency shelter, information and referral, staff and advocates for individuals, schools, police, courts, hospitals and others, 24 hours a day, 7 days a week. You don't have to be in crisis to call a crisis center. There are no fees for services. *[Submitted By Citizens Petition]* (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Not recommended by the Budget Committee by a tie vote of 6 to 6)

YES-614

NO-370

ARTICLE 22: Shall the Town vote to raise and appropriate the sum of twenty-one thousand dollars, (\$21,000), in support of Genesis Behavioral Health for the delivery of Emergency Mental Health Services? These services include access to Master's level clinicians and psychiatrists by individuals, police, fire, schools, hospitals and others, 24 hours per day, 7 days per week. Services are provided to anyone in need, regardless of their ability to pay. Genesis Behavioral Health is designated by the State of New Hampshire as the community mental health center serving Belknap and Southern Grafton Counties. We served 3,642 children, families, adults and elders in Fiscal Year 2014, 167 of whom were Gilford residents. Genesis Behavioral Health provided emergency services to 46 Gilford residents in Fiscal Year 2014. We provided \$23,453 in charitable care to Gilford residents. [*Submitted By Citizens Petition*] (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 4)

YES-582

NO-395

ARTICLE 23: Shall the Town vote to raise and appropriate the sum of twenty-three thousand five hundred dollars, (\$23,500), to support the operations of Central New Hampshire VNA & Hospice, a local agency that provides visiting nurse services, hospice care, and pediatric care to residents of the Town of Gilford, NH? In 2014 residents of Gilford received 4,634 home visits from Central New Hampshire VNA & Hospice. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, wellness clinics, caregiver and bereavement support groups and immunization services. [*Submitted By Citizens Petition*] (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 6 to 3)

YES-706

NO-277

ARTICLE 24: Shall the Town vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of providing public, educational and governmental cable television access? If approved, twenty-five percent (25%) of the revenues received from cable television franchise fees and one hundred percent (100%) of all other revenues for public, educational and governmental cable television access received from grants, gifts, legacies and other devises will be deposited into the fund and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the Town's general fund balance. Furthermore, the Treasurer shall have custody of all monies in the fund to be paid out only upon order of the Board of Selectmen, whereby no further approval by the Town Meeting will be required to expend, provided that such funds may only be used for the purposes set forth herein. (Majority Vote Required)

YES-438

NO-493

ARTICLE 25: Shall the Town vote to repeal the Tree Regulation Ordinance pertaining to the cutting and trimming of trees within the Gilford Village Historic District that was made effective as of April 1, 1974? It is believed that the correct procedures were not followed at the time this Ordinance was adopted and that this Ordinance is not legally valid. The Historic District and Heritage Commission recommends the repeal of this Ordinance. (Majority Vote Required)

YES-671

NO-272

ARTICLE 26: Shall the Town vote to insure the safety and serenity of the people of Gilford by prohibiting the issuance of personal fireworks permits; thereby prohibiting all personal fireworks throughout the Town of Gilford pursuant to RSA 160-C:6 except for licensed professional displays; and furthermore, to repeal the Ordinance to Permit Permissible Fireworks as adopted by the Board of Selectmen on September 10, 2014; effective immediately? [*Submitted By Citizens Petition*] (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 2 to 1)

YES-293

NO-684

Respectfully submitted,

Denise M. Gonyer, CMC, NHCTC-TC
Town Clerk – Tax Collector

Certified copies to:

- Board of Selectmen
- Department of Revenue Administration
- Town Treasurer

FINANCIAL REPORT

Of the Town of Gilford, NH in Belknap County
for the Fiscal Year Ended in December 31, 2015

CERTIFICATE

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

Gus Benavides, Chairman
Richard Grenier
Dale Chan Eddy
Board of Selectmen

Karen Saunders
Town Treasurer

TOWN OF GILFORD
2015 BALANCE SHEET
(preliminary unaudited)

	<u>General Fund</u>
<u>ASSETS</u>	
Cash and Equivalents	\$10,409,321
Investments	\$557,828
Receivables:	
Taxes	\$1,479,565
Accounts	\$131,430
Deferred Assessments	
Intergovernmental Receivables	
Interfund Receivables	\$17,248
Prepaid Items	\$24,403
Total Assets	<u>\$12,619,796</u>
<u>LIABILITIES</u>	
Accounts Payable	\$109,154
Accrued Expenses	\$102,906
Intergovernmental Payable	\$6,100,953
Interfund Payable	\$685,528
Deferred Assessment Revenue	\$0
Total Liabilities	<u>\$6,998,541</u>
<u>FUND BALANCES</u>	
Nonspendable Fund Balance	\$4,791
Assigned Fund Balance	\$1,198,120
Unreserved, Undesignated	\$4,418,344
Total Fund Balance	<u>\$5,621,255</u>
Total Liabilities and Fund Balances	<u>\$12,619,796</u>

TOWN OF GILFORD
2015 REVENUE SUMMARY
(preliminary unaudited)

Account				Over/(Under)
<u>Code</u>	<u>Description</u>	<u>Anticipated</u>	<u>Actual</u>	<u>Collected</u>
	<u>TAX REVENUES</u>			
3110	Property Taxes	\$8,392,114	\$8,247,176	(\$144,938)
3185	Timber Taxes	\$5,000	\$7,643	\$2,643
3186	Payment in Lieu of Taxes	\$31,913	\$35,304	\$3,391
3187	Excavation Taxes	\$0	\$24	\$24
3190	Interest & Costs on Taxes	\$150,000	\$171,325	\$21,325
		\$8,579,027	\$8,461,472	(\$117,555)
	<u>LICENSES, PERMITS, AND FEES</u>			
3210	Business Licenses & Fees	\$76,200	\$67,298	(\$8,902)
3220	MV Registrations	\$1,655,000	\$1,708,308	\$53,308
3230	Building Permits	\$41,000	\$53,939	\$12,939
3290	Other Licenses & Fees	\$25,150	\$25,684	\$534
		\$1,797,350	\$1,855,229	\$57,879
	<u>STATE AND FEDERAL REVENUES</u>			
3319	Federal Funds	\$0	\$0	\$0
3352	State Room & Meals Tax	\$342,970	\$342,970	\$0
3353	Highway Block Grant	\$205,706	\$207,482	\$1,776
3354	State Water Pollution Grant	\$2,294	\$2,294	\$0
3356	State Forest Land Reimbursement	\$544	\$544	\$0
3359	Other State Revenue	\$0	\$296	\$296
		\$551,514	\$553,587	\$2,073
	<u>INCOME FROM DEPARTMENTS</u>			
3401	Administrative Revenue	\$100	\$14	(\$86)
3401	Town Clerk Revenue	\$47,000	\$53,616	\$6,616
3401	Finance/Appraisal Revenue	\$3,100	\$3,196	\$96
3401	Planning & Land Use Revenue	\$9,000	\$10,981	\$1,981
3401	Police Revenue	\$12,000	\$14,532	\$2,532
3401	Fire/Ambulance Revenue	\$175,000	\$207,812	\$32,812
3401	Public Works Revenue	\$1,500	\$2,393	\$893
3401	Parks & Recreation Revenue	\$6,600	\$7,625	\$1,025
3401	Solid Waste Revenue	\$200,000	\$230,272	\$30,272
		\$454,300	\$530,441	\$76,141

TOWN OF GILFORD
2015 REVENUE SUMMARY
(preliminary unaudited)

Account				Over/(Under)
<u>Code</u>	<u>Description</u>	<u>Anticipated</u>	<u>Actual</u>	<u>Collected</u>
	<u>MISCELLANEOUS REVENUES</u>			
3500	Special Assessments	\$5,580	\$5,364	(\$216)
3501	Sale of Municipal Property	\$51,000	\$59,393	\$8,393
3502	Interest on Deposits	\$8,000	\$9,382	\$1,382
3503	Facility Rental	\$2,500	\$3,019	\$519
3504	Fines & forfeitures	\$28,000	\$35,090	\$7,090
3503-3509	Other Reimbursements	\$106,020	\$100,074	(\$5,946)
		\$201,100	\$212,324	\$11,224
	<u>OPERATING TRANSFERS IN</u>			
3912	Transfer from Special Revenue Funds	\$0	\$0	\$0
3913	Transfer from Capital Project Funds	\$9,500	\$3,229	(\$6,271)
3914	Sewer Fund	\$783,628	\$810,272	\$26,644
3915	Transfer from Capital Reserves	\$0	\$0	\$0
3934	Bond Proceeds	\$0	\$0	\$0
		\$793,128	\$813,501	\$20,373
		\$12,376,419	\$12,426,553	\$50,134

TOWN OF GILFORD
2015 EXPENDITURE SUMMARY
(preliminary unaudited)

Account			Expended /	
Code	Description	Appropriation	Encumbered	Remaining
<u>GENERAL GOVERNMENT</u>				
4130-4139	Executive	\$276,262	\$320,142	(\$43,880)
4140-4149	Election, Registration & Vital Stats	\$376,088	\$370,926	\$5,162
4150-4152	Financial Administration, Technology	\$579,693	\$552,316	\$27,377
4153	Legal Expenses	\$54,000	\$62,327	(\$8,327)
4191-4193	Planning & Zoning	\$294,708	\$290,549	\$4,159
4194	General Government Buildings	\$266,374	\$264,476	\$1,898
4195	Cemeteries	\$39,940	\$38,836	\$1,104
4196	Town Insurances	\$237,309	\$185,407	\$51,902
		\$2,124,374	\$2,084,979	\$39,395
<u>PUBLIC SAFETY</u>				
4210-4214	Police Department	\$2,432,363	\$2,477,683	(\$45,320)
4220-4229	Fire - Resue	\$1,715,341	\$1,684,428	\$30,913
4290-4298	Emergency Management	\$3,121	\$3,139	(\$18)
4299	Other	\$124,690	\$123,071	\$1,619
		\$4,275,515	\$4,288,321	(\$12,806)
<u>PUBLIC WORKS</u>				
4311	Public Works Administration	\$265,857	\$270,683	(\$4,826)
4312	Highways & Streets	\$2,335,526	\$2,127,792	\$207,734
4313	Bridges	\$1,000	\$0	\$1,000
4316	Street Lighting	\$29,000	\$28,047	\$953
4319	Vehicle Maintenance	\$250,155	\$228,624	\$21,531
4324	Solid Waste	\$631,990	\$598,066	\$33,924
		\$3,513,528	\$3,253,212	\$260,316
<u>HEALTH & WELFARE</u>				
4411-4414	Health Administration	\$3,148	\$2,540	\$608
4415-4419	Health Services	\$57,996	\$57,996	\$0
4441-4442	Welfare	\$76,669	\$49,507	\$27,162
		\$137,813	\$110,043	\$27,770
<u>CULTURE & RECREATION</u>				
4520-4529	Parks & Recreation	\$240,520	\$227,389	\$13,131
4550-4559	Library	\$495,591	\$461,908	\$33,683
4583	Patriotic Purposes	\$125	\$108	\$17
		\$736,236	\$689,405	\$46,831

TOWN OF GILFORD
2015 EXPENDITURE SUMMARY
(preliminary unaudited)

Account Code	Description	Appropriation	Expended / Encumbered	Remaining
	<u>CONSERVATION & ECONOMIC DEV.</u>			
4611-4612	Conservation Commission	\$24,800	\$24,306	\$494
4651	Economic Development	\$15,659	\$16,243	(\$584)
		\$40,459	\$40,549	(\$90)
	<u>DEBT SERVICE</u>			
4711	Principal - Long Term Bonds	\$137,192	\$137,193	(\$1)
4721	Interest - Long Term Bonds	\$86,463	\$86,842	(\$379)
4723	Tax Anticipation Notes	\$1	\$0	\$1
		\$223,656	\$224,035	(\$379)
	<u>CAPITAL OUTLAY</u>			
4902	Vehicles & Equipment	\$324,624	\$320,631	\$3,993
4903	Buildings	\$0	\$0	\$0
4909	Other Capital	\$0	\$0	\$0
		\$324,624	\$320,631	\$3,993
	<u>OPERATING TRANSFERS OUT</u>			
4914	Sewer Fund	\$783,628	\$767,744	\$15,884
4915	Capital Reserves	\$185,000	\$185,000	\$0
4939	LBP-II Rev. Share - Laconia	\$58,000	\$58,000	\$0
		\$1,026,628	\$1,010,744	\$15,884
		\$12,402,833	\$12,021,919	\$380,914

TOWN OF GILFORD

STATEMENT OF BONDED DEBT

Annual Maturities of Outstanding Bonds and Long Term Notes
2015 - 2034

Year	Cherry Valley Sewer 1999-2017		Bean Property 2007-2022		PD/DPW Radio Equip. 2013-2018		Police Station Addition 2015-2034		Total Debt	
	Orig. Bond: \$128,978		Orig. Bond: \$980,000		Orig. Bond: \$158,000		Orig. Bond: \$1,130,000		Total Bonds:	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2015	\$6,788	\$859	\$63,804	\$29,831	\$31,600	\$2,229	\$35,000	\$47,895	\$137,193	\$80,814
2016	\$6,788	\$572	\$67,057	\$26,578	\$31,600	\$1,573	\$40,000	\$46,110	\$145,445	\$74,834
2017	\$6,788	\$286	\$70,636	\$22,999	\$31,600	\$908	\$40,000	\$44,070	\$149,025	\$68,263
2018			\$74,324	\$19,311	\$23,700	\$247	\$45,000	\$42,030	\$143,024	\$61,588
2019			\$78,204	\$15,431	\$78,204	\$15,431	\$45,000	\$39,735	\$201,408	\$70,597
2020			\$82,251	\$11,384	\$82,251	\$11,384	\$50,000	\$37,440	\$214,503	\$60,208
2021			\$86,581	\$7,054	\$86,581	\$7,054	\$50,000	\$34,890	\$223,162	\$48,998
2022			\$91,107	\$2,534	\$91,107	\$2,534	\$55,000	\$32,340	\$237,214	\$37,408
2023							\$55,000	\$29,535	\$55,000	\$29,535
2024							\$55,000	\$26,730	\$55,000	\$26,730
2025							\$60,000	\$25,025	\$60,000	\$25,025
2026							\$60,000	\$23,165	\$60,000	\$23,165
2027							\$65,000	\$20,705	\$65,000	\$20,705
2028							\$65,000	\$18,040	\$65,000	\$18,040
2029							\$70,000	\$15,375	\$70,000	\$15,375
2030							\$70,000	\$12,505	\$70,000	\$12,505
2031							\$75,000	\$9,635	\$75,000	\$9,635
2032							\$80,000	\$6,560	\$80,000	\$6,560
2033							\$80,000	\$3,280	\$80,000	\$3,280
2034							\$80,000	\$1,640	\$80,000	\$1,640
Total	\$27,153	\$2,862	\$674,604	\$168,118	\$488,244	\$44,249	\$1,210,000	\$570,249	\$2,400,001	\$785,478
										\$3,185,479

LEASE SCHEDULES

Year	DPW Van 5.70%		Sewer Pickup 5.60%		FD Pickup 5.95%		Highway Pickup 5.95%		Lease Totals	
	Principal		Principal		Principal		Principal		Principal	
	Interest		Interest		Interest		Interest		Interest	
2015	\$241	\$4,222	\$0	\$10,591	\$0	\$8,100	\$0	\$10,591	\$25,403	\$25,403
2016			\$1,686	\$8,905	\$1,542	\$5,930	\$1,686	\$10,591	\$19,495	\$19,495
2017			\$1,156	\$9,435	\$1,190	\$6,283	\$1,156	\$10,591	\$20,025	\$20,025
2108			\$595	\$9,996	\$816	\$6,657	\$595	\$10,591	\$20,587	\$20,587
2019					\$420	\$7,053			\$0	\$0
Total			\$3,437	\$38,926	\$3,967	\$34,022	\$3,437	\$42,363	\$85,511	\$85,511

TOWN OF GILFORD

2015 TAX RATE CALCULATION

Total Taxable Assessment	\$ 1,631,228,961
State Ed. Taxable Assessment	\$ 1,622,374,081

TOWN PORTION

Total Appropriations	\$	12,402,833	
less: Town Revenues		(3,984,305)	
Fund Balance		(436,000)	
State Shared Revenue		-	
add: Overlay		159,086	
War Service Credits		250,500	
Net Appropriation (raised by tax)	\$	8,392,114	Town Rate \$5.14

SCHOOL PORTION

Net Appropriations	\$	19,288,801	
Adequate Education Grant		(637,608)	
State Education Taxes		(3,967,470)	
Net Appropriation (raised by tax)	\$	14,683,723	Local School Rate \$9.00

STATE EDUCATION TAX PORTION

Local State Ed. Valuation		1,622,374,081	
Equalized Valuation		1,639,450,413	
x State Ed. Tax Rate		2.42	
State Ed. Taxes to be raise	\$	3,967,470	State Ed. Rate \$2.45

COUNTY PORTION

Due to County		2,248,183	
less: State Shared Revenue		-	
Net Appropriation (raised by tax)	\$	2,248,183	County Rate \$1.38

**Total
Tax Rate
\$17.97**

Total Property Taxes Assessed	\$ 29,291,490
less: War Service Credits	\$ (250,500)
add: GAVWD Precinct Commitment	96,723
Total Property Taxes Committed	<u>\$ 29,137,713</u>

TOWN OF GILFORD
2015 SUMMARY INVENTORY OF VALUATION
(as of April 1st, 2015)

	<u>Acres</u>	<u>Valuation</u>	<u>Total</u>
<u>LAND</u>			
Current Use	9,322	\$491,570	
Conservation Restriction	8	\$2,430	
Residential	5,758	\$639,565,892	
Commercial / Industrial	1,024	<u>\$51,716,580</u>	
			\$691,776,472
<u>BUILDING</u>			
Residential		\$799,838,905	
Manufactured Housing		\$16,580,400	
Commercial / Industrial		<u>\$117,277,324</u>	
			\$933,696,629
<u>PUBLIC UTILITIES</u>			
Electric		\$8,048,600	
Gas		\$436,000	
Water & Sewer		<u>\$370,280</u>	
			\$8,854,880
GROSS VALUATION			
<u>EXEMPTIONS</u>			
Disabled Veteran		\$216,720	
Blind		\$45,000	
Elderly		<u>\$2,837,300</u>	
			<u>(\$3,099,020)</u>
NET TAXABLE VALUATION			\$1,631,228,961
<u>TAX EXEMPT & NON-TAXABLE</u>			
Land	7,301	\$57,474,298	
Building		<u>\$54,744,171</u>	
TOTAL TAX EXEMPT & NON-TAXABLE VALUATION			\$112,218,469

TOWN OF GILFORD

Town Owned Property

<u>Map – Lot</u>	<u>Street Address</u>	<u>Description</u>	<u>Value</u>
201-034.000	Lake Shore Rd		\$210
201-035.000	Lake Shore Rd		\$480
203-152.000	Elderberry Dr		\$600
203-269.000	36 Stone Rd	Stonewall Park	\$64,600
204-001.000	Gilford Ave		\$230
204-003.000	Gilford Ave		\$231,300
204-003.001	277 Hounsell Ave	Lakes Business Park	\$115,900
204-003.002	Hounsell Ave	Lakes Business Park	\$116,300
204-003.003	295 Hounsell Ave	Lakes Business Park	\$107,700
204-003.004	315 Hounsell Ave	Lakes Business Park	\$107,400
204-003.005	333 Hounsell Ave	Lakes Business Park	\$120,300
204-003.006	345 Hounsell Ave	Lakes Business Park	\$121,600
204-003.007	351 Hounsell Ave	Lakes Business Park	\$121,500
204-003.010	391 Hounsell Ave	Lakes Business Park	\$280,100
204-003.012	344 Hounsell Ave	Lakes Business Park	\$111,100
204-003.013	332 Hounsell Ave	Lakes Business Park	\$105,600
204-003.014	312 Hounsell Ave	Lakes Business Park	\$112,600
204-003.017	288 Hounsell Ave	Lakes Business Park	\$106,000
204-003.018	282 Hounsell Ave	Lakes Business Park	\$117,100
204-003.019	270 Hounsell Ave	Lakes Business Park	\$109,100
204-016.000	Laconia Line		\$200
204-017.000	Laconia Line		\$160
205-002.200	Off Rt. 11		\$200
205-003.000	Off Rt. 11		\$170
208-003.000	130 Swain Rd.		\$81,300
208-005.000	130 Swain Rd.		\$3,500
209-009.000	Cotton Hill Rd		\$6,590
210-007.010	Liberty Hill Rd		\$700
210-031.000	172 Liberty Hill Rd.		\$49,700
210-033.000	Saltmarsh Pond Rd	Green Area	\$54,390
213-009.000	Liscomb Circle		\$1,100
213-013.325	23 Liscomb Circle U50		\$20,500
213-044.000	Old Lakeshore Rd		\$69,600
214-001.010	Waterford Place		\$8,000
214-010.001	1500 Lake Shore Rd.		\$20,200
215-025.000	150 Kimball Rd	Municipal Facility	\$337,000
216-105.000	Weirs Rd		\$42,300
223-413.002	31 Harris Shore Rd	Conservation Comm	\$107,400
223-413.003	39 Harris Shore Rd	Conservation Comm	\$49,700
223-417.000	40 Varney Point Rd	Town Beach	\$3,963,500
223-500.000	Varney Point Rd		\$4,000
223-511.000	3 Casey Rd		\$19,970
224-018.000	263 Intervale Rd	School District	\$841,300
224-018.100	293 Intervale Rd	School District	\$145,000
224-033.000	186 Intervale Rd.		\$5,700

TOWN OF GILFORD

Town Owned Property

<u>Map – Lot</u>	<u>Street Address</u>	<u>Description</u>	<u>Value</u>
224-046.009	343 Old Lakeshore Rd U9		\$14,500
224-046.045	343 Old Lakeshore Rd U45		\$0
225-028.000	Cherry Valley Rd		\$2,540
226-030.100	Schoolhouse Hill Rd		\$200
226-048.000	174 Potter Hill Rd		\$186,140
226-048.100	109 Cherry Valley Rd		\$103,080
226-054.000	47 Cherry Valley Rd	Town Offices	\$3,036,800
226-055.000	2 Belknap Mt Rd	former Library	\$472,300
226-078.000	31 Potter Hill Rd.	Library	\$2,243,100
227-008.100	Knollwood Dr		\$3,150
227-008.300	Knollwood Dr		\$2,280
227-013.000	Alvah Wilson Rd		\$177,000
227-113.000	Goodwin Rd		\$200
227-116.000	15 Goodwin Rd		\$63,050
227-124.000	Alvah Wilson Rd	School District	\$84,600
227-125.000	Alvah Wilson Rd	School District	\$139,700
227-126.000	27 Belknap Mt Rd	Village Field	\$330,200
227-127.000	88 Alvah Wilson Rd	High School	\$10,837,800
227-132.000	76 Belknap Mt Rd	Elementary School	\$5,529,200
227-132.001	Off Belknap Mt Rd		\$1,439,800
227-132.002	76 Belknap Mt Rd	Rowe House - bldg. only	\$236,800
227-133.000	Belknap Mt Rd	Cemetery	\$42,500
228-005.000	Hoyt Rd		\$3,600
228-010.000	Saltmarsh Pond Rd		\$27,300
228-016.110	Hoyt Rd		\$61,280
228-018.000	264 Hoyt Rd.		\$121,170
228-031.000	Doris Dr		\$700
228-049.000	26 Chipmunk Circle		\$194,780
228-079.000	Hoyt Rd		\$4,700
229-031.000	Sherwood Forest Dr	Common Green Area	\$5,300
229-037.000	Irish Setter Lane		\$8,080
232-002.000	Durrell Mt Rd		\$158,900
234-001.000	Durrell Mt Rd		\$268,200
236-020.000	560 Belknap Mt Rd	Conservation Comm	\$90,030
237-002.000	Belknap Point Rd	Conservation Comm	\$237,900
239-004.000	Juniper Ridge Rd	ROW	\$1,110
239-006.000	Juniper Ridge Rd	ROW	\$1,110
240-007.000	Orchard Dr		\$2,860
240-030.000	10 Guild Circle		\$7,010
240-031.000	14 Guild Circle		\$11,530
242-183.000	33 Dock Rd	Glendale Docks	\$707,200
242-197.000	Glendale Place	Parking lot	\$322,500
242-212.000	Belknap Point Rd	Lincoln Park	\$586,300
242-369.000	Lake Shore Rd		\$27,700
242-371.100	11 Lockes Hill Rd		\$1,323,720

TOWN OF GILFORD
Town Owned Property

<u>Map – Lot</u>	<u>Street Address</u>	<u>Description</u>	<u>Value</u>
252-050.000	Lake Shore Rd		\$110,200
253-108.200	170 Cumberland Rd.		\$80,950
253-328.000	62 River Rd		\$33,600
254-010.000	39 Chalet Dr.		\$35,100
254-012.000	29 Chalet Dr.		\$35,330
254-025.000	39 Area Rd.		\$110,290
258-002.000	Round Pond		\$399,900
263-040.000	Off Grant Rd		\$1,170
263-057.000	Valley Dr		\$11,900
263-062.000	Valley Dr		\$14,350
263-066.000	Valley Dr		\$2,990
266-106.000	Lake Shore Rd		\$1,500
266-121.000	Riley Rd		\$960
267-257.000	2679 Lake Shore Rd		\$1,790
267-260.000	Lake Shore Rd		\$400
271-009.000	Off Glidden Rd		\$600
272-005.000	Clough Rd		\$46,000

TOWN OF GILFORD
Treasurer's Report
Fiscal Year Ending December 31, 2015
(preliminary unaudited)

GENERAL FUND

Cash on Hand 1/1/2014	\$10,867,515.78
add: Total Receipts	\$ 40,097,380.37
less: Selectmen's Orders Paid	(\$40,555,574.76)
Cash on Hand 12/31/2014	<u>\$ 10,409,321.39</u>

SEWER FUND

Cash on Hand 1/1/2014	\$401,703.13
add: Total Receipts	\$920,500.10
less: Selectmen's Orders Paid	(\$1,032,276.31)
Cash on Hand 12/31/2014	<u>\$ 289,926.92</u>

RECREATION FUND

Cash on Hand 1/1/2014	\$70,724.27
add: Total Receipts	\$38,013.47
less: Selectmen's Orders Paid	(\$25,674.98)
Cash on Hand 12/31/2014	<u>\$ 83,062.76</u>

AMBULANCE FUND

Cash on Hand 1/1/2014	\$206,595.33
add: Total Receipts	\$132,286.72
less: Selectmen's Orders Paid	(\$173,453.27)
Cash on Hand 12/31/2014	<u>\$ 165,428.78</u>

CEMETERY FUND

Cash on Hand 1/1/2014	\$20,492.44
add: Total Receipts	\$13,974.21
less: Selectmen's Orders Paid	(\$10,062.50)
Cash on Hand 12/31/2014	<u>\$ 24,404.15</u>

SPECIAL DETAIL FUND

Cash on Hand 1/1/2014	\$70,133.33
add: Total Receipts	\$172,332.32
less: Selectmen's Orders Paid	(\$195,634.08)
Cash on Hand 12/31/2014	<u>\$ 46,831.57</u>

CONSERVATION FUND

Cash on Hand 1/1/2014	\$231,992.23
add: Total Receipts	\$65,012.56
less: Selectmen's Orders Paid	\$0.00
Cash on Hand 12/31/2014	<u>\$ 297,004.79</u>

TOWN OF GILFORD
Treasurer's Report
Fiscal Year Ending December 31, 2015
(preliminary unaudited)

ESCROW FUND

Cash on Hand 1/1/2014	\$86,420.21
add: Total Receipts	\$10.29
less: Selectmen's Orders Paid	(\$41.98)
Cash on Hand 12/31/2014	<u>\$ 86,388.52</u>

OLD HOME DAY FUND

Cash on Hand 1/1/2014	\$6,089.23
add: Total Receipts	\$29,833.12
less: Selectmen's Orders Paid	(\$24,800.49)
Cash on Hand 12/31/2014	<u>\$ 11,121.86</u>

ROWE HOUSE FUND

Cash on Hand 1/1/2014	\$197.79
add: Total Receipts	\$0.30
less: Selectmen's Orders Paid	\$0.00
Cash on Hand 12/31/2014	<u>\$ 198.09</u>

DRUG FORFEITURE FUND

Cash on Hand 1/1/2014	\$1,849.61
add: Total Receipts	\$39,698.51
less: Selectmen's Orders Paid	(\$11,533.80)
Cash on Hand 12/31/2014	<u>\$ 30,014.32</u>

GRANTS & DONATIONS FUND

Cash on Hand 1/1/2014	\$16,403.60
add: Total Receipts	\$4,147.80
less: Selectmen's Orders Paid	(\$4,575.23)
Cash on Hand 12/31/2014	<u>\$ 15,976.17</u>

SEWER CAPITAL COST FUND

Cash on Hand 1/1/2014	\$2,970.44
add: Total Receipts	\$3,878.66
less: Selectmen's Orders Paid	(\$3,229.00)
Cash on Hand 12/31/2014	<u>\$ 3,620.10</u>

REPORT OF THE TRUST FUNDS OF THE TOWN OF GILFORD ON DECEMBER 31, 2015

Created	Name of Trust Fund	Invested	Principal	Cash Gains Or (Losses)	New Trusts	Withdrawals	Principal Balance	Income Bal. 2014	Income	Fees Paid 2014	Expended 2014	Income Bal. 2014	Total Balance 2014
	Common Trust Fund Total	Bank of NH	\$195,520.88	\$5,757.94	\$4,462.50	\$0.00	\$205,741.12	\$29,817.02	\$3,963.70	-\$2,293.25	-\$286.82	\$31,200.46	\$236,941.58
1988	AB, Lincoln - Care of Lincoln Park	Bank of NH	\$2,289.70	\$67.43	\$0.00	\$0.00	\$2,357.13	\$2,133.17	\$46.42	-\$26.86	-\$212.98	\$29.75	\$2,386.88
1988	Julia Ladd - Worthy Poor	Bank of NH	\$2,403.39	\$70.78		\$0.00	\$2,474.17	\$2,538.45	\$48.72	-\$28.19	\$0.00	\$2,556.98	\$5,031.15
1989	Theodore & Elliot Rannick - Library	Bank of NH	\$5,624.27	\$165.63		\$0.00	\$5,789.90	\$1,241.03	\$114.02	-\$65.97	\$0.00	\$1,289.08	\$7,078.98
1986	Samuel & Winifred Smith - Library	Bank of NH	\$19,613.43	\$577.60	\$5,140.00	\$0.00	\$25,331.03	\$436.41	\$397.62	-\$230.05	-\$498.32	\$104.66	\$25,435.69
1991	Kinball Castle - Wildlife	Bank of NH	\$187,654.12	\$5,526.29	\$2,500.00	\$0.00	\$195,680.41	\$40,787.43	\$3,804.24	-\$2,200.99	-\$1,063.07	\$41,327.60	\$237,008.01
1996	Daniel P. Rogers - Conservation	Bank of NH	\$17,842.29	\$525.44	\$0.00	\$0.00	\$18,367.73	\$5,388.09	\$361.71	-\$209.27	\$0.00	\$5,540.53	\$23,908.26
	Total Miscellaneous Trust Funds	Bank of NH	\$235,427.20	\$6,933.17	\$7,640.00	\$0.00	\$250,000.37	\$52,521.58	\$4,772.73	-\$2,761.33	\$0.00	\$50,848.60	\$300,848.97
	TOTAL TRUST FUNDS	Bank of NH	\$430,947.88	\$12,691.11	\$12,102.50	\$0.00	\$455,741.49	\$82,338.60	\$8,736.43	-\$5,054.58	-\$286.82	\$82,049.06	\$537,790.55
1989	Fire Equipment	Bank of NH	\$100,000.00		\$50,000.00		\$150,000.00	\$3,310.05	\$152.11			\$3,462.16	\$153,462.16
1990	Highway Equipment	Bank of NH	-\$45,581.31	\$0.00	\$50,000.00		\$4,418.69	\$58,872.66	\$56.73	\$0.00	\$0.00	\$58,929.39	\$63,348.08
2000	Gilford Library	Bank of NH	\$0.00	\$0.00			\$0.00	\$1.68		\$0.00	-\$1.68	\$0.00	\$0.00
2000	Bus Hess Park	Bank of NH	\$6,610.19	\$0.00		\$0.00	\$6,610.19	\$901.03	\$8.15	\$0.00	\$0.00	\$909.18	\$7,519.37
2001	Special Education	Bank of NH	\$150,000.00	\$0.00		\$0.00	\$150,000.00	\$33,265.40	\$199.44	\$0.00	\$0.00	\$33,464.84	\$183,464.84
2006	Gunstock Tank/Major Equipment	Bank of NH	\$53,430.79	\$0.00		-\$10,000.00	\$43,430.79	\$6,976.01	\$59.79	\$0.00	\$0.00	\$7,035.80	\$50,466.59
2006	Ambulance Replacement Fund	Bank of NH	\$50,000.00	\$0.00		-\$50,000.00	\$0.00	\$9,176.07	\$13.40	\$0.00	-\$9,189.47	\$0.00	\$0.00
2006	Bridge Replacement Fund	Bank of NH	\$37,3028.97	\$0.00		\$0.00	\$37,3028.97	\$37,705.08	\$447.05	\$0.00	\$0.00	\$38,152.13	\$411,181.10
2007	Building Repair Fund	Bank of NH	\$27,643.86	\$0.00	\$20,000.00	-\$9,850.00	\$37,793.86	\$355.69	\$52.57	\$0.00	\$0.00	\$408.26	\$38,202.12
2007	Compensation Absences Fund	Bank of NH	\$35,000.00	\$0.00		-\$7,276.04	\$27,723.96	\$640.79	\$38.78	\$0.00	\$0.00	\$679.57	\$28,403.53
2007	Police Station Fund	Bank of NH	\$0.00	\$0.00		\$0.00	\$0.00	\$1,597.49	\$1.73	\$0.00	\$0.00	\$1,599.22	\$1,599.22
2007	Sewer Maintenance Fund	Bank of NH	\$120,000.00	\$0.00	\$210,000.00	-\$9,970.60	\$320,029.40	\$1,102.97	\$139.22	\$0.00	\$0.00	\$1,242.19	\$321,271.59
2008	School Building Boiler Maintenance	Bank of NH	\$0.00	\$0.00		\$0.00	\$0.00	\$1,081.80	\$1.19	\$0.00	\$0.00	\$1,082.99	\$1,082.99
2008	School Building Roof Maintenance	Bank of NH	\$0.00	\$0.00		\$0.00	\$0.00	\$860.34	\$0.94	\$0.00	\$0.00	\$861.28	\$861.28
2008	Glendale Boat and Ramp Fund	Bank of NH	\$63,157.00	\$0.00	\$10,000.00	\$0.00	\$73,157.00	\$318.42	\$77.01	\$0.00	\$0.00	\$395.43	\$73,552.43
2008	Water Supply Maintenance Fund	Bank of NH	\$64,720.88	\$0.00	\$10,000.00	-\$3,850.00	\$70,870.88	\$233.30	\$78.64	\$0.00	\$0.00	\$311.94	\$71,182.82
2008	Recreation Facilities Fund	Bank of NH	\$7,726.22	\$0.00	\$15,000.00	-\$4,415.00	\$18,311.22	\$186.01	\$21.58	\$0.00	\$0.00	\$207.59	\$18,518.81
2009	GA/VMD Maint Fund	Bank of NH	\$355,000.00	\$0.00		-\$89,900.00	\$265,100.00	\$533.58	\$304.66	\$0.00	\$0.00	\$838.24	\$265,938.24
2010	LR Business Park II	Bank of NH	\$310,044.33	\$0.00	\$58,000.00	-\$8,300.98	\$359,743.35	\$1,088.93	\$386.23	\$0.00	\$0.00	\$1,475.16	\$361,218.51
2014	Sand Pile Cover	Bank of NH	\$20,000.00		\$20,000.00	\$0.00	\$40,000.00	\$6.07	\$37.63			\$43.70	\$40,043.70
2014	GIS equip & Software Fund	Bank of NH	\$20,000.00		10000		22,000.00	3.65	20.97			24.62	22,024.62
	Total Capital Reserve Funds	Bank of NH	\$1,702,780.93	\$0.00	\$453,000.00	-\$193,562.62	\$1,962,218.31	\$188,217.02	\$2,097.82	\$0.00	-\$9,191.15	\$151,123.69	\$2,113,342.00

TOWN OF GILFORD, NEW HAMPSHIRE
Financial Statements
December 31, 2014
and
Independent Auditor's Report

TOWN OF GILFORD, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2014

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INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Gilford, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Gilford, New Hampshire (the Town), as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net position, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly, the financial position of the governmental activities of the Town of Gilford, New Hampshire, as of December 31, 2014, or the changes in financial position thereof for the year then ended.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Gilford, New Hampshire, as of December 31, 2014, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management’s discussion and analysis and budgetary comparison information on pages i-vi and 22-23 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gilford, New Hampshire’s basic financial statements. The combining nonmajor governmental and fiduciary fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor governmental and fiduciary fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental and fiduciary fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Vachon Clukay & Company PC

Manchester, New Hampshire

July 24, 2015

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2014**

Presented here is the Management Discussion & Analysis Report for the Town of Gilford, NH, for the year ending December 31, 2014. Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. We report this data in a manner designed to present fairly the Town's financial position and the results of operations of the various Town funds. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

The Board of Selectmen are responsible for establishing an accounting and internal control structure designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft, and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). The Board of Selectmen also strives to put these assets to good and effective use. We designed the Town's internal control structure to provide reasonable assurances that we attain these objectives.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Gilford, New Hampshire using the integrated approach prescribed by GASB Statement 34.

It is our intention that this discussion and analysis serve as an introduction to the Town's financial statements. The financial statements are comprised of the following three components:

1. Government-Wide Financial Statements
2. Fund Financial Statements
3. Notes to the Basic Financial Statements

Government-wide Financial Statements

The government-wide financial statements provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The Statement of Net Position presents information on all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources with the remaining difference reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent year. We take all of the current year's revenues and expenses into account regardless of when we receive cash in or pay cash out.

Fund Financial Statements

A fund is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. One can divide all the funds of the Town into two categories: governmental funds and fiduciary funds.

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2014**

We use governmental funds to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances provide a reconciliation to facilitate this comparison between the governmental activities Statement of Net Position and Statement of Activities.

The Town maintains numerous individual governmental funds. We present information separately in the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances for the General Fund, the Town's only major fund. We combine data from all other governmental funds into a single, aggregate presentation.

The Town adopts an annual appropriation budget for its governmental funds. We provide a budgetary comparison for the General Fund to demonstrate compliance with this budget.

Fiduciary funds are used to account for resources held for the benefit of parties other than the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the programs of the Town of Gilford. The Town's fiduciary funds consist of agency funds.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund, and includes reconciliation between the statutory fund balance for budgetary purposes and the fund balance as presented in the governmental fund financial statements.

Other Supplementary Information

Other supplementary information includes combining financial statements for nonmajor governmental funds and fiduciary funds.

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2014**

Government-Wide Financial Analysis

Statement of Net position

Net position of the Town of Gilford as of December 31, 2014 and 2013, is as follows:

	<u>2014</u>	<u>2013</u>
Capital assets, net	\$ 24,719,005	\$ 24,520,943
Other assets	16,460,448	15,553,327
Total Assets	<u>41,179,453</u>	<u>40,074,270</u>
 Total Deferred Outflows of Resources	 <u>-</u>	 <u>-</u>
 Long-term liabilities	 2,317,184	 1,209,750
Other liabilities	<u>6,439,167</u>	<u>7,024,190</u>
Total Liabilities	<u>8,756,351</u>	<u>8,233,940</u>
 Total Deferred Inflows of Resources	 <u>-</u>	 <u>-</u>
 Net position:		
Net investment in capital assets	23,918,366	23,785,492
Restricted	616,122	569,938
Unrestricted	<u>7,888,614</u>	<u>7,484,900</u>
Total Net Position	<u>\$ 32,423,102</u>	<u>\$ 31,840,330</u>

Statement of Activities

Changes in net position for the years ending December 31, 2014 and 2013, are as follows:

	<u>2014</u>	<u>2013</u>
Revenues		
Program revenues:		
Charges for services	\$ 1,579,492	\$ 1,474,523
Operating grants and contributions	218,910	216,067
General revenues:		
Property and other taxes	7,718,463	7,958,162
Licenses and permits	1,824,852	1,686,050
Grants and contributions	344,178	317,884
Interest and investment earnings	42,432	68,708
Miscellaneous	<u>451,141</u>	<u>341,211</u>
Total revenues	<u>12,179,468</u>	<u>12,062,605</u>

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2014**

Expenses		
General government	2,241,542	2,126,482
Public safety	4,470,715	4,304,730
Highways and streets	2,701,127	2,560,952
Sanitation	1,094,311	1,234,554
Health and welfare	106,427	126,873
Culture and recreation	845,764	852,297
Conservation	42,649	23,357
Economic development	30,090	14,350
Interest and fiscal charges	69,758	41,150
Intergovernmental		15,215
Total expenses	<u>11,602,383</u>	<u>11,299,960</u>
Increase in net position before contributions to permanent fund principal	577,085	762,645
Contributions to permanent fund principal	<u>5,687</u>	<u>12,847</u>
Increase in net position	582,772	775,492
Net position, beginning of year	<u>31,840,330</u>	<u>31,064,838</u>
Net position, end of year	<u>\$ 32,423,102</u>	<u>\$ 31,840,330</u>

Town of Gilford Activities

As shown in the above statement, there was an increase in the Town's total net position of \$582,772. This increase is attributable to unanticipated refunds of excess capital project funds from the regional solid waste consortium in the amount of \$228,039 and insurance premiums from the health insurance carrier in the amount of \$129,868, which were in addition to an increase in motor vehicle fee revenues in the amount of \$117,767.

The General Fund ended the year with an unassigned fund balance of \$3,574,982 or 31% of total general fund expenditures. This is an increase in unassigned fund balance of \$259,383 from last year. The increase is attributable to the unanticipated revenues listed above, plus the increase in motor vehicle revenue, less the use of fund balance for current year capital purchases.

The fund balances of the Nonmajor Governmental Funds increased by a total \$346,784 from the prior year. This increase is due primarily to an increase in the fund balance of the Sewer Fund which is the result of a delay in capital projects for the Winnepesaukee River Basin Program that had been anticipated to start in 2014.

General Fund Budgetary Highlights

During the year, the original budgets for appropriations and revenues increased by offsetting amounts for the employee portion of the unanticipated refund of insurance premiums and a CDBG grant. The Town under expended its total 2014 budget by \$242,416. This was mainly due to staff vacancies and turnover in the Police and Highway Departments, as well as less than anticipated costs for welfare assistance and capital purchases. This resulted in savings in Public Safety of \$83,350, in Highways of \$36,588, in

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2014**

Health and Welfare of \$31,497, and Capital Outlay of \$76,108. Actual revenues were greater than budgeted by \$578,576. This was primarily a result of the unanticipated refunds in solid waste of \$228,039 and health insurance of \$129,868, which were in addition to increases in motor vehicle fee revenue of \$117,767. The unassigned budgetary fund balance of the General Fund at year end was \$4,759,564, an increase of \$187,475 from the prior year balance.

Capital Assets

The Town of Gilford considers a capital asset to be an asset whose cost exceeds \$5,000 and which has a useful life of greater than one (1) year. The Town depreciates its assets using the straight-line method over the course of their estimated useful life beginning in the year of acquisition.

The total investment in capital assets for governmental activities at year end amounted to \$24,719,005 (net of accumulated depreciation), an increase of \$198,062 primarily due to the replacement of vehicles. This investment in capital assets includes land, intangible assets, buildings and improvements, vehicles and equipment, and infrastructure.

Significant capital asset events during the current fiscal year included the purchase of a heavy-duty dump truck for \$162,663, a one-ton dump truck for \$39,606, and two police cruisers for \$56,450.

Additional information on capital assets can be found in Note 6 of the Basic Financial Statements.

Long-Term Obligations

At the end of the current fiscal year, total general obligation debt outstanding was \$1,957,931 and capital leases payable was \$14,361. During the year ended 2014, the Town made scheduled principal payments on outstanding general obligation debt of (\$99,027) and issued a new bond in the amount of \$1,213,000. The Town made scheduled principal payments on outstanding capital leases during the year totaling (\$19,332). The Town's other long-term obligations consist of compensated absences payable which had a net increase in liability of \$12,793 for the year ended December 31, 2014.

See the Note 8 of the Basic Financial Statements for a summary of all outstanding long-term obligations.

Economic Factors, Rates and 2015 Budget

The NH Department of Revenue Administration (DRA) sets the Annual Tax Rate for the Town of Gilford. They do so based on the Annual Budget approved at Town Meeting adjusted for actual revenues and expenditures throughout the year. The Town collects property taxes to fund its own operations and that of School Administrative Unit #73. The property tax also pays the levy placed on the Town by Belknap County and the State of New Hampshire in the Statewide Property Tax for Education. The Town bills for property taxes semi-annually. Tax billing occurs according to the laws of the State of New Hampshire, under the supervision of the DRA. The first billing is an estimate based on the previous year's tax rate applied to the current year's assessments. The second billing utilizes the correct tax rate for the year as established by the New Hampshire DRA applied to the current year's assessment. Following is a comparison of the 2015 (*estimated) to the 2014 tax rates:

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2014**

	<u>2015</u>	<u>2014</u>
Town rate	\$4.99	\$4.96
Local school rate	9.89	9.35
State school rate	2.53	2.53
County rate	<u>1.50</u>	<u>1.46</u>
Total rate	<u>\$18.91</u>	<u>\$18.30</u>
Assessed value (in thousands)	\$1,587,052,980*	\$1,571,339,584

The Town of Gilford works to a 6-year Capital Improvement Plan. The plan contains current capital needs projections through the year 2020. The Capital Improvements Plan Committee annually reviews, adjusts and updates this plan. The resulting plan receives final review and approval through the presentation and discussion of proposed projects at public meetings and is presented to the Board of Selectmen and Budget Committee as a budget development tool.

Contacting the Town of Gilford's Board of Selectmen or Staff

This financial report provides our citizens and creditors with a general overview of the Town of Gilford's finances. It demonstrates accountability for the funds the Town receives. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Finance Department or the Board of Selectmen, at 47 Cherry Valley Road, Gilford, NH 03249 and telephone number (603) 527-4700.

EXHIBIT A
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Net Position
December 31, 2014

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 12,912,666
Investments	1,019,038
Taxes receivable, net	1,859,619
Accounts receivable, net	180,672
Unbilled sewer charges	461,599
Due from other governments	2,294
Unearned assessments	10,251
Prepaid expenses	9,979
Total Current Assets	<u>16,456,118</u>
Noncurrent Assets:	
Due from other governments	4,330
Capital assets:	
Non-depreciable capital assets	13,830,424
Depreciable capital assets, net	<u>10,888,581</u>
Total Noncurrent Assets	<u>24,723,335</u>
Total Assets	<u>41,179,453</u>
DEFERRED OUTFLOWS OF RESOURCES	
Total Deferred Outflows of Resources	<u>-</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	223,419
Accrued expenses	119,116
Due to other governments	6,095,216
Deposits	1,416
Current portion of bonds payable	108,593
Current portion of note payable	31,600
Current portion of capital leases payable	10,561
Current portion of compensated absences payable	17,245
Total Current Liabilities	<u>6,607,166</u>
Noncurrent Liabilities:	
Bonds payable	1,738,738
Note payable	79,000
Capital leases payable	3,800
Compensated absences payable	<u>327,647</u>
Total Noncurrent Liabilities	<u>2,149,185</u>
Total Liabilities	<u>8,756,351</u>
DEFERRED INFLOWS OF RESOURCES	
Total Deferred Inflows of Resources	<u>-</u>
NET POSITION	
Net investment in capital assets	23,918,366
Restricted	616,122
Unrestricted	<u>7,888,614</u>
Total Net Position	<u>\$ 32,423,102</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2014

Functions/Programs	Expenses	Program Revenues		Net (Expense) Revenue and Changes in Net Position
		Charges for Services	Operating Grants and Contributions	Governmental Activities
Governmental Activities:				
General government	\$ 2,241,542	\$ 61,078		\$ (2,180,464)
Public safety	4,470,715	497,616	\$ 15,875	(3,957,224)
Highways and streets	2,701,127	1,214	191,978	(2,507,935)
Sanitation	1,094,311	971,456		(122,855)
Health and welfare	106,427			(106,427)
Culture and recreation	845,764	48,128		(797,636)
Conservation	42,649			(42,649)
Economic development	30,090		11,057	(19,033)
Interest and fiscal charges	69,758			(69,758)
Total governmental activities	<u>\$ 11,602,383</u>	<u>\$ 1,579,492</u>	<u>\$ 218,910</u>	<u>(9,803,981)</u>
General revenues:				
Property and other taxes				7,718,463
Licenses and permits				1,824,852
Grants and contributions:				
Rooms and meals tax distribution				343,888
State and federal forest land				290
Interest and investment earnings				42,432
Miscellaneous				451,141
Contributions to permanent fund principal				<u>5,687</u>
Total general revenues and contributions to permanent fund principal				<u>10,386,753</u>
Change in net position				582,772
Net Position - beginning				<u>31,840,330</u>
Net Position - ending				<u>\$ 32,423,102</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF GILFORD, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2014

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 12,556,351	\$ 356,315	\$ 12,912,666
Investments	781,620	237,418	1,019,038
Taxes receivable, net	1,859,619		1,859,619
Accounts receivable, net	90,745	52,580	143,325
Unbilled sewer charges		461,599	461,599
Unearned assessments		10,251	10,251
Due from other funds	45,354	516,730	562,084
Prepaid expenses	9,979		9,979
Total Assets	<u>15,343,668</u>	<u>1,634,893</u>	<u>16,978,561</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 15,343,668</u>	<u>\$ 1,634,893</u>	<u>\$ 16,978,561</u>
LIABILITIES			
Accounts payable	\$ 217,352	\$ 6,067	\$ 223,419
Accrued expenses	88,697		88,697
Due to other governments	6,095,216		6,095,216
Due to other funds	512,267	12,470	524,737
Deposits	1,416		1,416
Total Liabilities	<u>6,914,948</u>	<u>18,537</u>	<u>6,933,485</u>
DEFERRED INFLOWS OF RESOURCES			
Unearned property taxes	1,184,581		1,184,581
Unearned assessment revenue		10,251	10,251
Total Deferred Inflows of Resources	<u>1,184,581</u>	<u>10,251</u>	<u>1,194,832</u>
FUND BALANCES			
Nonspendable	9,979	266,295	276,274
Restricted	1,458,531	62,949	1,521,480
Committed	1,551,067	1,219,136	2,770,203
Assigned	649,580	57,725	707,305
Unassigned	3,574,982		3,574,982
Total Fund Balances	<u>7,244,139</u>	<u>1,606,105</u>	<u>8,850,244</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 15,343,668</u>	<u>\$ 1,634,893</u>	
Amounts reported for governmental activities in the statement of net position are different because:			
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds			24,719,005
Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis			1,184,581
Other long-term assets are not available to pay current period expenditures, and therefore, are not reported in governmental funds			6,624
Special assessments are not available to pay for current period expenditures, and therefore, are unearned in the governmental funds			10,251
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:			
Bonds payable			(1,847,331)
Note payable			(110,600)
Capital leases payable			(14,361)
Accrued interest on long-term obligations			(30,419)
Compensated absences payable			(344,892)
Net Position of Governmental Activities			<u>\$ 32,423,102</u>

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF GILFORD, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds

For the Year Ended December 31, 2014

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 7,786,214	\$ 4,156	\$ 7,790,370
Licenses and permits	1,824,852		1,824,852
Intergovernmental	557,207	8,260	565,467
Charges for services	413,297	1,136,044	1,549,341
Interest and investment income	24,086	18,346	42,432
Miscellaneous	393,141	97,610	490,751
Total Revenues	10,998,797	1,264,416	12,263,213
Expenditures:			
Current operations:			
General government	2,072,502	6,095	2,078,597
Public safety	4,017,343	190,324	4,207,667
Highways and streets	2,624,588		2,624,588
Sanitation	573,925	467,020	1,040,945
Health and welfare	106,427		106,427
Culture and recreation	701,209	97,388	798,597
Conservation	42,649		42,649
Capital outlay	838,141	1,003	839,144
Debt service:			
Principal retirement	99,027		99,027
Interest and fiscal charges	37,951		37,951
	<u>11,113,762</u>	<u>761,830</u>	<u>11,875,592</u>
Excess revenues over (under) expenditures	(114,965)	502,586	387,621
Other financing sources (uses):			
Proceeds from bond issuance	1,213,000		1,213,000
Transfers in	165,077	9,275	174,352
Transfers out	(9,275)	(165,077)	(174,352)
Total other financing sources (uses)	1,368,802	(155,802)	1,213,000
Net change in fund balances	1,253,837	346,784	1,600,621
Fund balances at beginning of year	5,990,302	1,259,321	7,249,623
Fund balances at end of year	\$ 7,244,139	\$ 1,606,105	\$ 8,850,244

TOWN OF GILFORD, NEW HAMPSHIRE

Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities

For the Year Ended December 31, 2014

Net Change in Fund Balances--Total Governmental Funds	\$ 1,600,621
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation expense in the current period.	220,913
Governmental funds only report the disposal of assets to the extent proceeds are received from the sale. In the statement of activities, a gain or loss is reported for each disposal. This is the amount of the loss of disposed capital assets reduced by the actual proceeds received from the disposal.	(51,651)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	(49,258)
Repayment of bond and note payable principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	99,027
Repayment of principal on capital leases is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	19,332
Proceeds from bond issuance are reported as other financing sources in the governmental funds, but bond issuance increases long-term liabilities in the statement of net position.	(1,213,000)
In the statement of activities, interest is accrued on outstanding debt, whereas in governmental funds, an interest expenditure is reported when due.	(30,419)
Some expenses reported in the statement of activities, such as compensated absences, do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.	(12,793)
Change in Net Position of Governmental Activities	\$ 582,772

See accompanying notes to the basic financial statements

EXHIBIT E
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2014

	Agency Funds
ASSETS	
Cash and cash equivalents	\$ 745,477
Total Assets	<u>\$ 745,477</u>
LIABILITIES	
Due to other governments	\$ 621,710
Deposits	86,420
Due to other funds	<u>37,347</u>
Total Liabilities	<u>\$ 745,477</u>

See accompanying notes to the basic financial statements

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
For the Year Ended December 31, 2014

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Gilford, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Gilford, New Hampshire (the Town) was incorporated in 1812. The Town operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net position and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net position and statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net position presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2014

Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and deferred outflows of resources, and liabilities and deferred inflows of resources, is reported as fund balance. The following is the Town's sole major governmental fund:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net position and changes in net position. The fiduciary fund category is comprised solely of agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency funds consist of capital reserve funds of the Gilford School District and the Gunstock Acres Village Water District, which are held by the Town as required by State law. Other agency funds consist of developer's performance deposits.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets, deferred outflows of resources, liabilities, and deferred inflows of resources associated with the operation of the Town are included on the Statement of Net Position.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets, deferred outflows of resources, current liabilities, and deferred inflows of resources generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include reconciliations with

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2014

brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of unearned revenue, and in the presentation of expenses versus expenditures.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 3). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes, charges for services and interest on investments.

Licenses and permits and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Unearned Revenue:

Unearned revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as advances from grantors. On governmental fund financial statements, receivables that will not be collected within the available period have been reported as unearned revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2014

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets, but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2014, the Town applied \$177,000 of its unappropriated fund balance to reduce taxes.

Investments

Investments are stated at their fair value in all funds. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2014 are recorded as receivables net of reserves for estimated uncollectibles of \$60,000.

Accounts Receivable

Charges for services billed during the current fiscal year and prior and uncollected at December 31, 2014 are recorded as receivables net of reserves for estimated uncollectibles of \$294,139 and \$129,442 in the General Fund and the Nonmajor Governmental Funds, respectively.

Unearned Assessments

Assessment fees charged for sewer hook-ups during the current and prior years that will be collected in future periods are recorded as unearned assessments receivable and deferred inflows of resources in the governmental fund financial statements. The revenue is recognized when earned in the government-wide financial statements.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net position, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$5,000. The Town's infrastructure

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2014

consists of sewer collection and treatment systems and similar items. The Town is not required to retroactively report its general infrastructure. Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements. Intangible assets of the Town consist solely of land easements. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

<u>Description</u>	<u>Years</u>
Intangible assets	100
Buildings and improvements	10-150
Vehicles and equipment	5-50
Infrastructure	50

Compensated Absences

Employees earn vacation and sick leave as they provide services. Dependent upon the department and years of service, employees earn vacation and sick pay at a rate of ten to twenty-five days per year. Pursuant to Town personnel policy and certain collective bargaining agreements, upon voluntary separation of employment from the Town, employees shall be compensated for unused sick and vacation leave (subject to certain limitations) at current rates of pay or at a rate agreed to in the collective bargaining agreements.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

Except for the obligation for other post-employment benefits (see Note 2), all payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current fiscal year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Position

Net position represents the difference between assets and deferred outflows of resources, and liabilities and deferred inflows of resources. Net investment in capital assets consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2014

through external restrictions imposed by creditors, grantors or laws or regulations of other governments. Unrestricted net position is the net amount of the assets, deferred outflows of resources, liabilities and deferred inflows of resources that are not included in the determination of net investment in capital assets or the restricted components of net position.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net position is available.

Fund Balance Policy

Under GASB Statement 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, the Town has segregated fund balance into five classifications: Nonspendable, Restricted, Committed, Assigned, and Unassigned. The components of fund balance are defined as follows:

- *Nonspendable Fund Balance*: Amounts that are not in a spendable form or are required to be maintained intact.
- *Restricted Fund Balance*: Amounts constrained to specific purposes stipulated by external resource providers or through enabling legislation. Restrictions may be changed or lifted only with the consent of the resource providers or through enabling legislation.
- *Committed Fund Balance*: Includes amounts that can be used only for the specific purposes imposed by a formal action of the Town's highest level of decision making authority (the Annual Town Meeting). Commitments may be changed or lifted only by taking the same formal action that imposed the constraint originally.
- *Assigned Fund Balance*: Amounts the Town intends to use for specific purposes. Intent can be expressed by the Board of Selectmen or by an official to which the Board of Selectmen delegates the authority. For all governmental funds other than the General Fund, any remaining positive fund balance is to be classified as "Assigned".
- *Unassigned Fund Balance*: Amounts that are not obligated or specifically designated for a specified use and are available for any purpose. The residual classification of any General Fund balance is to be reported here. Any deficit balance of another governmental fund is also classified as "Unassigned".

Spending Prioritizations

In circumstances where expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first. When expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classifications can be used, committed amounts should be reduced first, followed by assigned amounts then unassigned amounts.

Minimum Level of Unassigned Fund Balance

The Town's fund balance policy mandates the Town maintain a level of fund balance between 5% and 17% of the sum of the Town's annual budget plus the school and county appropriations, in accordance with the recommendations of the NH Department of Revenue Administration and the general accepted accounting practices recommended by the Government Finance Officers Association.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2014

To avoid the need to issue Tax Anticipation Notes, the Town shall retain a sufficient amount of unassigned fund balance in order to provide an appropriate level of cash reserves for Town operations and its obligations to the school district and county. This amount shall also include funds necessary to manage unanticipated emergencies as defined by RSA-32:11.

A nominal amount of the unassigned fund balance shall be used to stabilize the municipal portion of the tax rate. This amount shall reflect a minimal sum anticipated annually, resulting from unexpended appropriations and unanticipated revenues. This nominal amount, in excess of the cash reserves noted in the previous paragraph, is established at \$200,000.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowances for uncollectible taxes and accounts receivable.

NOTE 2—STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Other Post-Employment Benefits

The Town has not implemented GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*. Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The provisions of GASB Statement 45 were required to be implemented by the Town during the year ended December 31, 2009.

NOTE 3—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$1,571,339,584 as of April 1, 2014) and are due in two installments on July 10, 2014 and December 29, 2014. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property may be tax deeded to the Town.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2014

In accordance with State law, the Town collects taxes for the Gilford School District, Belknap County, and Gunstock Acres Village Water District, all independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$18,645,216, \$2,298,729, and \$72,721, for the Gilford School District, Belknap County, and Gunstock Acres Village Water District, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes. At December 31, 2014, the balance of the property tax appropriation due to the Gilford School District is \$6,095,216 and has been reported as 'Due to other governments' in these financial statements.

NOTE 4—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2014, the Town was a member of and participated in a public entity risk pool (Trust) for property and liability insurance and worker's compensation coverage. Coverage has not been significantly reduced from the prior year and settled claims have not exceeded coverage in any of the past three years.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2014.

Property and Liability Insurance

The Trust provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the Trust, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self-Insured Retention Fund from which is paid up to \$200,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000, up to an aggregate of \$1,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

Worker's Compensation

The Trust provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2014

NOTE 5—DEPOSITS AND INVESTMENTS

Deposits and investments as of December 31, 2014 are classified in the accompanying financial statements as follows:

Statement of Net Position:	
Cash and cash equivalents	\$ 12,912,666
Investments	1,019,038
Statement of Fiduciary Net Position:	
Cash and cash equivalents	<u>745,477</u>
	<u>\$ 14,677,181</u>

Deposits and investments at December 31, 2014 consist of the following:

Cash on hand	\$ 456,423
Deposits with financial institutions	407,574
Investments	<u>13,813,184</u>
	<u>\$ 14,677,181</u>

The Town's investment policy for governmental funds requires that deposits be made in federally insured banks chartered under the laws of the State of New Hampshire or the federal government with a branch within the State of New Hampshire. The Town limits its investments for governmental funds to the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool in accordance with New Hampshire State law and federally insured banks chartered under the laws of New Hampshire or the federal government with a branch within the State to the following investment types: money market accounts, certificates of deposit, repurchase agreements collateralized by U.S. Government Securities, all other types of interest bearing accounts, or U.S. Government notes and obligations fully guaranteed as to principal and interest by the United States government.

Responsibility for the investments of the Trust Funds is with the Board of Trustees. Investments of the library funds are at the discretion of the Library Trustees.

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town's investment policy regarding credit risk is to minimize credit risk by limiting its investments to the safest types of securities, and diversifying the portfolio. The following are the actual ratings as of December 31, 2014, for each investment type:

<u>Investment Type</u>	<u>Rating as of Year End</u>		<u>Fair Value</u>
	<u>Aaa</u>	<u>Not Rated</u>	
State investment pool	\$ 71,387		\$ 71,387
Equity mutual funds		\$ 237,347	237,347
Bond mutual funds		220,633	220,633
Money market mutual funds		1,988,187	1,988,187
	<u>\$ 71,387</u>	<u>\$ 2,446,167</u>	<u>\$ 2,517,554</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2014

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. For assurance against custodial credit risk, the Town's investment policy requires that all investment and depository instruments be collateralized with pledged securities that shall be perfected through third party custodial safekeeping and be equal to or in excess of the amount of the investment and depository instruments.

Of the Town's deposits with financial institutions at year end, \$173,767 was collateralized by securities held by the bank in the bank's name.

As of December 31, 2014, Town investments in the following investment types were held by the same counterparty that was used to buy the securities:

<u>Investment Type</u>	<u>Amount</u>
Equity mutual funds	\$ 237,347
Bond mutual funds	220,633
Money market mutual funds	1,988,187
Repurchase agreement (fully collateralized)	11,295,630
	<u>\$ 13,741,797</u>

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP). The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

NOTE 6—CAPITAL ASSETS

The following is a summary of changes in capital assets of the governmental activities:

	<u>Balance</u> <u>01/01/2014</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance</u> <u>12/31/2014</u>
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 13,303,257			\$ 13,303,257
Construction in progress	203,731	\$ 323,436		527,167
Total capital assets not being depreciated	<u>13,506,988</u>	<u>323,436</u>	<u>\$ -</u>	<u>13,830,424</u>
Other capital assets:				
Intangible assets	1,463,238			1,463,238
Buildings and improvements	6,382,231			6,382,231
Vehicles and equipment	4,162,571	280,078	(354,975)	4,087,674
Infrastructure	<u>2,765,856</u>			<u>2,765,856</u>
Total other capital assets at historical cost	<u>14,773,896</u>	<u>280,078</u>	<u>(354,975)</u>	<u>14,698,999</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2014

Less accumulated depreciation for:

Intangible assets	(77,376)	(13,536)		(90,912)
Buildings and improvements	(1,130,568)	(63,840)		(1,194,408)
Vehicles and equipment	(1,998,827)	(221,108)	303,324	(1,916,611)
Infrastructure	(553,170)	(55,317)		(608,487)
Total accumulated depreciation	<u>(3,759,941)</u>	<u>(353,801)</u>	<u>303,324</u>	<u>(3,810,418)</u>
Total other capital assets, net	<u>11,013,955</u>	<u>(73,723)</u>	<u>(51,651)</u>	<u>10,888,581</u>
Total capital assets, net	<u>\$ 24,520,943</u>	<u>\$ 249,713</u>	<u>\$ (51,651)</u>	<u>\$ 24,719,005</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 51,834
Public safety	123,911
Highways and streets	80,303
Sanitation	56,399
Culture and recreation	41,354
Total governmental activities depreciation expense	<u>\$ 353,801</u>

The balance of assets acquired through capital lease issuances as of December 31, 2014 is as follows:

Vehicles and equipment	\$ 50,260
Less: Accumulated depreciation	<u>(16,433)</u>
	<u>\$ 33,827</u>

NOTE 7—DEFINED BENEFIT PENSION PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered police officers and fire employees are required to contribute 11.55% and 11.80%, respectively, of their covered salary, whereas general employees are required to contribute 7.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 25.30%, 27.74%, and 10.77%, respectively. The Town contributed 100% of the employer cost for public safety and general employees of the Town.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2014

Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2014, 2013, and 2012 were \$744,392, \$644,907, and \$557,683, respectively, equal to the required contributions for each year.

NOTE 8—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2014 are as follows:

	Balance 01/01/2014	Additions	Reductions	Balance 12/31/2014	Due Within One Year
Governmental activities:					
Bonds payable	\$ 701,758	\$ 1,213,000	\$ (67,427)	\$ 1,847,331	\$ 108,593
Note payable	142,200		(31,600)	110,600	31,600
Capital leases payable	33,693		(19,332)	14,361	10,561
Compensated absences payable	332,099	43,412	(30,619)	344,892	17,245
	<u>\$ 1,209,750</u>	<u>\$ 1,256,412</u>	<u>\$ (148,978)</u>	<u>\$ 2,317,184</u>	<u>\$ 167,999</u>

Payments on the bonds payable, note payable and capital leases payable are paid out of the General Fund. Compensated absences will be paid from the fund where the employee's salary is paid.

General Obligation Bonds

Bonds payable at December 31, 2014 are comprised of the following individual issues:

Description	Original Issue	Interest Rate	Maturity Date	Balance at 12/31/2014
1998 Cherry Valley Extension Bonds	\$ 135,767	4.22%	December 2017	\$ 20,365
2008 Bean Property Bonds	980,000	5.03%	December 2022	613,966
2014 Police Station Bonds	1,213,000	4.50%	August 2034	1,213,000
	<u>\$ 2,328,767</u>			<u>\$ 1,847,331</u>

Debt service requirements to retire general obligation bonds outstanding at December 31, 2014 are as follows:

Year Ending December 31,	Principal	Interest	Totals
2015	\$ 108,593	\$ 89,368	\$ 197,961
2016	113,845	80,026	193,871
2017	117,424	74,360	191,784
2018	119,324	68,586	187,910
2019	123,204	62,681	185,885
2020-2024	524,941	223,922	748,863
2025-2029	330,000	137,925	467,925
2030-2034	410,000	56,925	466,925
	<u>\$ 1,847,331</u>	<u>\$ 793,793</u>	<u>\$ 2,641,124</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2014

General Obligation Note

Note payable at December 31, 2014 is comprised of the following individual issue:

<u>Description</u>	<u>Original Issue</u>	<u>Interest Rate</u>	<u>Maturity Date</u>	<u>Balance at 12/31/2014</u>
2013 Communications Equipment Note	<u>\$ 158,000</u>	2.09%	July 2018	<u>\$ 110,600</u>

Debt service requirements to retire the general obligation note outstanding at December 31, 2014 are as follows:

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2015	\$ 31,600	\$ 2,062	\$ 33,662
2016	31,600	1,406	33,006
2017	31,600	741	32,341
2018	<u>15,800</u>	<u>123</u>	<u>15,923</u>
	<u>\$ 110,600</u>	<u>\$ 4,332</u>	<u>\$ 114,932</u>

Capital Lease Obligations

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable functions. The following are the individual capital lease obligations outstanding at December 31, 2014:

Police vehicle, due in annual installments of \$3,900, including interest at 2.638%, through April 2016	\$ 7,502
Office equipment, due in monthly installments of \$333, including interest at 2.71%, through August 2015	2,637
Public works vehicle, due in annual installments of \$4,463, including interest at 5.70%, through August 2015	<u>4,222</u>
	<u>\$ 14,361</u>

Debt service requirements to retire capital lease obligations outstanding at December 31, 2014 are as follows:

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2015	\$ 10,561	\$ 466	\$ 11,027
2016	<u>3,800</u>	<u>100</u>	<u>3,900</u>
	<u>\$ 14,361</u>	<u>\$ 566</u>	<u>\$ 14,927</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2014

NOTE 9—INTERFUND BALANCES AND TRANSFERS

The Town has combined the cash resources of its governmental funds. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance.

Interfund balances at December 31, 2014 are as follows:

	Due from			Totals
	General Fund	Nonmajor Governmental Funds	Fiduciary Funds	
Due to General Fund		\$ 8,007	\$ 37,347	\$ 45,354
Nonmajor Governmental Funds	\$ 512,267	4,463		516,730
	<u>\$ 512,267</u>	<u>\$ 12,470</u>	<u>\$ 37,347</u>	<u>\$ 562,084</u>

During the year, several interfund transactions occurred between funds. The various transfers were made in accordance with budgetary authorization.

Interfund transfers for the year ended December 31, 2014 are as follows:

	Transfers in	Transfers out
General Fund	\$ 165,077	\$ 9,275
Nonmajor Governmental Funds:		
Old Home Day Fund	9,275	
Sewer Fund		10,000
Capital Cost Recovery Fund		6,684
Ambulance Revolving Fund		148,393
	<u>\$ 174,352</u>	<u>\$ 174,352</u>

NOTE 10—RESTRICTED NET POSITION

Net position is restricted for specific purposes at December 31, 2014 as follows:

Permanent Funds - Principal	\$ 266,295
Permanent Funds - Income	36,173
Conservation Trusts	286,878
Drug Forfeiture funds	10,122
Donation funds	16,654
	<u>\$ 616,122</u>

NOTE 11—COMPONENTS OF FUND BALANCE

The components of the Town's fund balance for its governmental funds at December 31, 2014 are as follows:

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2014

<u>Fund Balances</u>	<u>General Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Nonspendable:			
Prepaid expenses	\$ 9,979		\$ 9,979
Permanent funds - Principal		\$ 266,295	266,295
Restricted for:			
Unexpended bond proceeds	1,171,653		1,171,653
Conservation trusts	286,878		286,878
Permanent funds - Income		36,173	36,173
Drug forfeiture		10,122	10,122
Donations		16,654	16,654
Committed for:			
Carryforward appropriations (Non-lapsing)	169,711		169,711
Expendable trusts	1,195,753		1,195,753
Encumbrances	185,603		185,603
Conservation commission		236,285	236,285
Sewer operations		755,657	755,657
Sewer capital cost recovery		3,871	3,871
Recreation revolving		74,221	74,221
Public safety special details		32,716	32,716
Ambulance revolving		95,889	95,889
Cemetery		20,497	20,497
Assigned for:			
Minimum offset to subsequent year tax rate	200,000		200,000
Designated to offset subsequent year appropriations	436,000		436,000
Encumbrances	13,580		13,580
Library operations		51,436	51,436
Rowe House		198	198
Old Home Day		6,091	6,091
Unassigned:			
Unassigned - General operations	3,574,982		3,574,982
	<u>\$ 7,244,139</u>	<u>\$ 1,606,105</u>	<u>\$ 8,850,244</u>

NOTE 12—CONTINGENCIES

Litigation

There may be various claims and suits pending against the Town, which arise in the normal course of the Town's activities. In the opinion of legal counsel and Town management, any potential claims against the Town which are not covered by insurance are immaterial and would not affect the financial position of the Town.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2014

NOTE 13—IMPLEMENTATION OF FUTURE ACCOUNTING STANDARDS

The Governmental Accounting Standards Board (GASB) has issued Statement No. 68, *Accounting and Financial Reporting for Pensions*, which the Town is required to implement for the year ending December 31, 2015. Management believes that this pronouncement will have a potentially significant impact on the Town's government-wide financial statements. Under GASB Statement 68, the Town will be required to report its estimated proportional share of the New Hampshire Retirement System's unfunded pension liability in the financial statements for fiscal years beginning after June 15, 2014.

SCHEDULE 1

TOWN OF GILFORD, NEW HAMPSHIRE

Schedule of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 2014

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 7,670,558	\$ 7,670,558	\$ 7,714,307	\$ 43,749
Licenses and permits	1,693,633	1,693,633	1,824,852	131,219
Intergovernmental	537,848	548,905	557,207	8,302
Charges for services	341,100	341,100	413,297	72,197
Interest income	13,000	13,000	10,968	(2,032)
Miscellaneous	65,500	65,500	390,641	325,141
Total Revenues	<u>10,321,639</u>	<u>10,332,696</u>	<u>10,911,272</u>	<u>578,576</u>
Expenditures:				
Current operations:				
General government	2,088,233	2,083,733	2,054,368	29,365
Public safety	4,172,032	4,105,032	4,021,682	83,350
Highways and streets	2,542,380	2,616,880	2,580,292	36,588
Sanitation	604,489	551,258	576,700	(25,442)
Health and welfare	137,924	137,924	106,427	31,497
Culture and recreation	712,113	712,113	701,209	10,904
Conservation	38,195	38,195	39,460	(1,265)
Capital outlay	1,926,020	725,039	648,931	76,108
Debt service:				
Principal retirement	99,026	99,026	99,027	(1)
Interest and fiscal charges	37,032	37,032	37,951	(919)
Intergovernmental	-	2,231	-	2,231
Total Expenditures	<u>12,357,444</u>	<u>11,108,463</u>	<u>10,866,047</u>	<u>242,416</u>
Excess revenues over (under) expenditures	<u>(2,035,805)</u>	<u>(775,767)</u>	<u>45,225</u>	<u>820,992</u>
Other financing sources (uses):				
Proceeds from bond issuance	1,213,000	1,213,000	1,213,000	-
Transfers in	229,580	229,580	214,253	(15,327)
Transfers out	(199,275)	(199,275)	(199,275)	-
Total other financing sources (uses)	<u>1,243,305</u>	<u>1,243,305</u>	<u>1,227,978</u>	<u>(15,327)</u>
Net change in fund balance	(792,500)	467,538	1,273,203	805,665
Fund balance at beginning of year				
- Budgetary Basis	<u>5,392,378</u>	<u>5,392,378</u>	<u>5,392,378</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 4,599,878</u>	<u>\$ 5,859,916</u>	<u>\$ 6,665,581</u>	<u>\$ 805,665</u>

See accompanying notes to the required supplementary information

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
For the Year Ended December 31, 2014

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

General Fund

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary revenues and other financing sources and expenditures and other financing uses were adjusted for non-budgetary revenues and expenditures, budgetary transfers in and out, and encumbrances as follows:

	Revenues and Other Financing Sources	Expenditures and Other Financing Uses
Per Exhibit D	\$ 12,376,874	\$ 11,123,037
Difference in property taxes meeting susceptible to accrual criteria	(71,907)	
Non-budgetary revenues and expenditures	(15,618)	(145,603)
Budgetary transfers in and out	49,176	190,000
Encumbrances - December 31, 2013		(382,620)
Encumbrances - December 31, 2014		280,508
Per Schedule 1	<u>\$ 12,338,525</u>	<u>\$ 11,065,322</u>

NOTE 2— BUDGETARY FUND BALANCE

The components of the budgetary fund balance for the General Fund at December 31, 2014 are as follows:

<i>Nonspendable:</i>	
Prepaid expenses	\$ 9,979
<i>Restricted for:</i>	
Unexpended bond proceeds	1,090,327
<i>Committed for:</i>	
Carryforward appropriations	169,711
<i>Assigned for:</i>	
Designated to offset subsequent year appropriations	436,000
Minimum offset to subsequent year tax rate	200,000
<i>Unassigned:</i>	
Unassigned - General operations	<u>4,759,564</u>
	<u>\$ 6,665,581</u>

SCHEDULE A
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2014

	Special Revenue Funds	Permanent Funds	Combining Totals
ASSETS			
Cash and cash equivalents	\$ 291,480	\$ 64,835	\$ 356,315
Investments	3,961	233,457	237,418
Accounts receivable, net	52,580		52,580
Unbilled sewer charges	461,599		461,599
Unearned assessments	10,251		10,251
Due from other funds	512,267	4,463	516,730
Total Assets	<u>1,332,138</u>	<u>302,755</u>	<u>1,634,893</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 1,332,138</u>	<u>\$ 302,755</u>	<u>\$ 1,634,893</u>
LIABILITIES			
Accounts payable	\$ 6,067		\$ 6,067
Due to other funds	12,183	\$ 287	12,470
Total Liabilities	<u>18,250</u>	<u>287</u>	<u>18,537</u>
DEFERRED INFLOWS OF RESOURCES			
Unearned assessment revenue	<u>10,251</u>		<u>10,251</u>
Total Deferred Inflows of Resources	<u>10,251</u>	<u>-</u>	<u>10,251</u>
FUND BALANCES			
Nonspendable		266,295	266,295
Restricted	26,776	36,173	62,949
Committed	1,219,136		1,219,136
Assigned	57,725		57,725
Total Fund Balances	<u>1,303,637</u>	<u>302,468</u>	<u>1,606,105</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 1,332,138</u>	<u>\$ 302,755</u>	<u>\$ 1,634,893</u>

SCHEDULE A-1
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Special Revenue Funds
December 31, 2014

	Library Fund	Sewer Fund	Conservation Commission Fund	Capital Cost Recovery Fund	Drug Forfeiture Fund	Rowe House Fund	Old Home Day Fund	Recreation Fund	Donations Fund	Police Special Detail Revolving Fund	Ambulance Revolving Fund	Cemetery Fund	Total Nonmajor Special Revenue Funds
ASSETS													
Cash and cash equivalents	\$ 47,475		\$ 244,005										\$ 291,480
Investments	3,961	\$ 27,306		\$ 221						\$ 3,977	\$ 21,076		3,961
Accounts receivable, net		461,599											52,580
Unbilled sewer charges				10,251									461,599
Unearned assessments		271,865		3,650	\$ 10,122	\$ 198	\$ 6,091	\$ 74,539	\$ 16,692	28,739	75,411	\$ 24,960	10,251
Due from other funds		760,770	244,005	14,122	10,122	198	6,091	74,539	16,692	32,716	96,487	24,960	512,267
Total Assets	51,436												1,332,138
DEFERRED OUTFLOWS OF RESOURCES													
Total Deferred Outflows of Resources		\$ 760,770	\$ 244,005	\$ 14,122	\$ 10,122	\$ 198	\$ 6,091	\$ 74,539	\$ 16,692	\$ 32,716	\$ 96,487	\$ 24,960	\$ 1,332,138
Total Assets and Deferred Outflows of Resources	\$ 51,436												
LIABILITIES													
Accounts payable		\$ 5,113	\$ 7,720					\$ 318	\$ 38		\$ 598	\$ 4,463	\$ 6,067
Due to other funds													12,183
Total Liabilities		5,113	7,720					318	38		598	4,463	18,250
DEFERRED INFLOWS OF RESOURCES													
Unearned assessment revenue				10,251									10,251
Total Deferred Inflows of Resources				10,251									10,251
FUND BALANCES													
Restricted					10,122				16,654				26,776
Committed			236,285	3,871				74,221		32,716	95,889	20,497	1,219,136
Assigned	51,436					198	6,091						57,725
Total Fund Balances	51,436	755,657	236,285	3,871	10,122	198	6,091	74,221	16,654	32,716	95,889	20,497	1,303,637
Total Liabilities, Deferred Inflows of Resources and Fund Balances	\$ 51,436	\$ 760,770	\$ 244,005	\$ 14,122	\$ 10,122	\$ 198	\$ 6,091	\$ 74,539	\$ 16,692	\$ 32,716	\$ 96,487	\$ 24,960	\$ 1,332,138

SCHEDULE B
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Funds
For the Year Ended December 31, 2014

	Special Revenue <u>Funds</u>	Permanent <u>Funds</u>	Combining <u>Totals</u>
Revenues:			
Taxes	\$ 4,156		\$ 4,156
Intergovernmental	8,260		8,260
Charges for services	1,136,044		1,136,044
Interest and investment income	2,253	\$ 16,093	18,346
Miscellaneous	91,922	5,688	97,610
Total Revenues	<u>1,242,635</u>	<u>21,781</u>	<u>1,264,416</u>
Expenditures:			
Current operations:			
General government	2,943	3,152	6,095
Public safety	190,324		190,324
Sanitation	467,020		467,020
Culture and recreation	97,388		97,388
Capital outlay	1,003		1,003
Total Expenditures	<u>758,678</u>	<u>3,152</u>	<u>761,830</u>
Excess revenues over expenditures	<u>483,957</u>	<u>18,629</u>	<u>502,586</u>
Other financing sources (uses):			
Transfers in	9,275		9,275
Transfers out	(165,077)		(165,077)
Total other financing sources (uses)	<u>(155,802)</u>	<u>-</u>	<u>(155,802)</u>
Net change in fund balances	328,155	18,629	346,784
Fund balances at beginning of year	<u>975,482</u>	<u>283,839</u>	<u>1,259,321</u>
Fund balances at end of year	<u>\$ 1,303,637</u>	<u>\$ 302,468</u>	<u>\$ 1,606,105</u>

SCHEDULE B-1
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Special Revenue Funds
For the Year Ended December 31, 2014

	Library Fund	Sewer Fund	Conservation Commission Fund	Capital Cost Recovery Fund	Drug Forfeiture Fund	Rowe House Fund	Old Home Day Fund	Recreation Fund	Donations Fund	Police Special Detail Revolving Fund	Ambulance Revolving Fund	Cemetery Fund	Total Nonmajor Special Revenue Funds
Revenues:													
Taxes			\$ 4,156		\$ 8,260								\$ 4,156
Intergovernmental				\$ 3,763				\$ 41,499		\$ 148,005	\$ 116,703		8,260
Charges for services	\$ 411	\$ 826,074		108	12	\$ 2	\$ 15	106		46	274	\$ 32	1,136,044
Interest and investment income	39,347	395	852				20,915		\$ 13,573		10,000	8,087	2,253
Miscellaneous	39,758	826,469	5,008	3,871	8,272	2	20,930	41,605	13,573	148,051	126,977	8,119	91,922
Total Revenues													1,242,635
Expenditures:													
Current operations:													
General government									1,263			1,680	2,943
Public safety									3,069	149,299	37,956		190,324
Sanitation		467,020											467,020
Culture and recreation	37,302						29,136	29,426	1,524				97,388
Capital outlay	37,302	467,020	-	-	-	1,003	29,136	29,426	5,856	149,299	37,956	1,680	1,003
Total Expenditures													758,678
Excess revenues over (under) expenditures	2,456	359,449	5,008	3,871	8,272	(1,001)	(8,206)	12,179	7,717	(1,248)	89,021	6,439	483,957
Other financing sources (uses):													
Transfers in													9,275
Transfers out		(10,000)		(6,684)							(148,393)		(165,073)
Total other financing sources (uses)													(155,802)
Net change in fund balances	2,456	349,449	5,008	(2,813)	8,272	(1,001)	1,069	12,179	7,717	(1,248)	(59,372)	6,439	328,155
Fund balances at beginning of year	48,980	406,208	231,277	6,684	1,850	1,199	5,022	62,042	8,937	33,964	155,261	14,058	975,482
Fund balances at end of year	\$ 51,436	\$ 755,657	\$ 236,285	\$ 3,871	\$ 10,122	\$ 198	\$ 6,091	\$ 74,221	\$ 16,654	\$ 32,716	\$ 95,889	\$ 20,497	\$ 1,303,637

SCHEDULE C
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Statement of Fiduciary Net Position
Fiduciary Funds - All Agency Funds
December 31, 2014

	School Agency <u>Funds</u>	District Agency <u>Funds</u>	Escrow Agency <u>Fund</u>	Combining <u>Totals</u>
ASSETS				
Cash and cash equivalents	\$ 205,770	\$ 415,940	\$ 123,767	\$ 745,477
Total Assets	<u>\$ 205,770</u>	<u>\$ 415,940</u>	<u>\$ 123,767</u>	<u>\$ 745,477</u>
LIABILITIES				
Due to other governments	\$ 205,770	\$ 415,940		\$ 621,710
Deposits			\$ 86,420	86,420
Due to other funds			37,347	37,347
Total Liabilities	<u>\$ 205,770</u>	<u>\$ 415,940</u>	<u>\$ 123,767</u>	<u>\$ 745,477</u>

Town of Gilford

2015 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
1ST RESPONDER NEWSPAPER	130.00	BAILEY, ALEX	200.00
A&G APPLIANCE	1,950.00	BAKER & TAYLOR	25,238.52
AAA POLICE SUPPLY	1,808.00	BANK OF NEW HAMPSHIRE	94,181.36
ABATEMENT 2016	780.26	Baron, Kevin M	602.82
ABATEMENTS 2015	33,018.66	BARON'S MAJOR BRANDS	739.00
Abbott, Richard H	150.00	Bean Burpee, Anthony J	1,031.45
ACCUFUND INC	4,476.25	BEAUCHINE AUTO & TOWING	2,013.00
ADOLPH KIEFER & ASSOC	621.74	BECKER ARENA PRODUCTS, INC	899.92
AFLAC	11,660.36	BEEDE CEMETERY LETTERING	1,100.00
AFSCME COUNCIL 93	5,810.46	BEKTASH MINI-PATROL	500.00
AFTC, Inc	99.34	BEKTASH SHRINERS	700.00
AIM FILTRATION SYSTEMS	232.59	BELKNAP COUNTY REGISTRY OF DEEDS	1,476.08
Ainsworth, Michael S	254.50	BELKNAP COUNTY SHERIFF'S DEPT	11,050.00
AIR & SPACE SMITHSONIAN	49.00	BELKNAP COUNTY TREASURER	2,248,183.00
AIR CLEANING SPECIALISTS OF NE	1,841.76	BELKNAP LANDSCAPE CO INC	25,850.00
AIRGAS USA, LLC	1,273.32	BELKNAP TIRE & AUTO REPAIR, LLC	8,077.61
AIRPORT COUNTRY STORE & DELI	9,482.86	BELMONT RESIDENTIAL PROPERTY	1,100.00
AL'S LACONIA SEPTIC TANK SERVICE	120.00	BELSON OUTDOORS, INC.	221.75
ALL DEMOLITION & ASBESTOS SERVICES	3,760.00	BEN'S UNIFORMS	10,609.19
ALLGEYER MANAGEMENT SERVICES	1,953.00	BERGERON PROTECTIVE CLOTHING	15,666.44
AMAZON	10,023.54	BETH DESMARAIS	0.00
AMERICAN LIBRARY ASSOCIATION	500.00	BIBLIONIX	5,900.00
AMERICAN PLANNING ASSOCIATION	483.00	BICKFORD, BILL	348.80
AMERICAN SOCIETY OF COMPOSERS,	335.00	BILL ROSTER	575.00
AMERICAN TEST CENTER	400.00	Blake Jr, Robert E	52.96
AMERIGAS PROPANE LP	1,615.21	BLUE BOOK	33.95
AMOSKEAG ARCHITECTURAL GROUP	8,265.00	BLUE TARP FINANCIAL, INC	416.29
AMSTERDAM	656.34	BLUM, SHAPIRO & CO, PC	1,029.00
Andrade, David R	32.33	BOB'S SHARP ALL	30.00
ANGIER WELDING SUPPLY, INC	1,317.90	BOBCAT OF NH	1,073.30
ANTIFREEZE TECHNOLOGY SYSTEMS	175.00	BODY COVERS LLC	7,391.30
APCO INTERNATIONAL INC.	184.00	BOOKPAGE	480.00
APPLETREE NURSERY LLC	1,647.05	BOOTLEGGER'S FOOTWEAR CTR	194.99
APPLIED MAINT. SUPPLIES & SOLUTIONS	3,513.75	BOUND TREE MEDICAL, LLC	9,525.68
ARAMARK	150.44	BOURQUE, SHANDA	900.00
ARAN TRADING LTD	3,000.00	Bovill, Angela A	116.89
ARCHERY IN MOTION, LLC	935.00	BRANDON-COPSYNC, LLC	240.00
ARCHITECTURAL DIGEST	24.00	BREAKTHROUGH PROPERTY SERVICES	1,375.00
ARROW EQUIPMENT INC	612.50	BRENDA GRANT	1,200.00
ATCO INTERNATIONAL	129.00	BRIGHTER IMAGE	2,720.80
ATLANTIC BROOM SERVICE INC	2,410.76	BRITTAIN PLUMBING & MECH SERV, LLC	11,400.96
ATLAS PYROVISION PROD, INC	7,000.00	BROX INDUSTRIES	3,552.05
AUDIOFILE	19.95	BSN SPORTS INC	1,128.90
AUTOMOTIVE WORKWEAR INC	2,863.77	Buckley, Catherine E	280.00
Ayer, John B	1,898.08	Buckley, Kelsey A	105.00
AYERS DISTRIBUTING	556.00	Buckner, Joanne M	39.10
B-B CHAIN INC	3,195.50	BULL BROOK, LLC	399.00

Town of Gilford

2015 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
BUSINESS MANAGEMENT SYSTEM INC	6,531.25	CROWN TROPHY	1,423.27
BUZZOTTA, STEVEN	900.00	CRSW/RRC	27,984.99
CAI TECHNOLOGIES	11,827.00	Crumb, Michelle L	38.87
Callahan Jr, James F	55.55	CRYSTAL ROCK LLC	2,092.95
CANON SOLUTIONS AMERICA	475.08	Cutter, Timothy S	150.00
CANTIN CHEVROLET INC	429.65	CYN ENVIRONMENTAL SERVICES	2,000.00
CANVAS GUYS	272.00	DANIELS ELECTRIC CORP	1,375.00
CARDMEMBER SERVICE	56,815.44	DANIELS EQUIPMENT CO INC	284.00
Carlisle, Kevin W	329.50	DAVE'S SEPTIC SERVICE, INC	3,104.68
Carrier, Stephen M	1,943.98	DAVID W WHITE AND SON, INC	3,850.00
CASELLA WASTE SERVICES	19,727.94	DC COMICS	67.94
CBH LANDSCAPE CONTRACTORS	400.00	DeCarli, Dion J	690.55
CENTER FOR EDUCATION & EMPLOY LAW	254.95	DEL R GILBERT & SON BLOCK CO	1,070.97
CENTRAL NH VNA & HOSPICE	23,500.00	DELL MARKETING LP	2,556.00
CENTRAL PAPER PRODUCTS CO	16,738.95	DEMCO	1,996.48
CERTIFIED LABORATORIES	754.48	DeNutte, Brian	300.38
CHADWICK-BAROSS	2,839.58	Desalvo, Kathleen M	98.90
CHAIN SAW DOCTOR, LLC	1,950.40	DICK COFFIN	250.00
CHARLES A GOVE, INC	1,729.36	DIGITAL INK PRINTING	1,330.39
CHASE, SHAWN	400.00	Dinan, James H	633.99
CHESTER LEWANDOSKI	5,881.00	DISCOUNT SCHOOL SUPPLY	69.52
CHILD & FAMILY SERVICES	3,000.00	Dobbins, Sabrina T	155.00
CHIPPERS, INC.	8,500.00	DONAHUE, TUCKER & CIANDELLA, PLLC	58,494.31
Chitty, Doris L	150.00	DONALD KNOWLTON	3,520.00
CHOQUETTE, A	298.00	DONNA KERWIN LANE	8,336.00
CINTAS CORPORATION	1,609.25	DONOVAN SPRING & EQUIPMENT CO INC	11,053.69
CITIZEN OF LACONIA	3,892.78	Donovan, Michael H	366.78
CITY OF LEBANON	375.00	Dormody, Katherine C	132.35
Clairmont, Terry L	62.73	DOVENMUEHLE MORTGAGE, INC.	1,000.00
CLEAN HARBORS ENV SERVICES	161.30	DRAKE BROS LAND CARE LLC	7,620.00
CLIA LABORATORY PROGRAM	150.00	DRIVERS LICENSE GUIDE CO	29.95
COACH COMPANY	1,175.00	DROUIN, JAMES W	1,869.00
Cobis, Nathan F	155.00	DUBOIS & KING INC	5,345.03
COHEN STEEL SUPPLY INC	918.05	Dunn, Scott J	1,047.76
COMMUNITY ACTION PROGRAM	8,236.00	DuVerger Jr, Robert	289.50
COMPLETE RECYCLING SOLUTIONS	316.04	DYNA-VAC EQUIPMENT INC	26.35
COMPUTER HUT OF N.E., INC.	244.00	E W SLEEPER CO INC	15,397.35
COMPUTER PROJECTS OF ILLINOIS, INC	858.00	E.J. PRESCOTT INC.	42,699.73
CONSOLIDATED ELECTRICAL DIST, INC	665.68	EAGLE POINT GUN / TJ MORRIS & SON	3,305.26
CONSTANT CONTACT, INC.	336.00	EARTHLINK BUSINESS	2,695.76
CONTIGIANI'S CATERING SERVICE, INC	202.61	EAST COAST EMERGENCY OUTFITTER	156.54
CONWAY OFFICE SOLUTIONS	3,347.54	EASTERN PIPE SERVICE, INC.	12,470.60
CORCORAN CONSULTING ASSOC INC	104,866.59	EASTERN PROPANE & OIL	3,377.75
COUNTRY PRESS INC	4,259.70	EDC EDUCATIONAL SERVICES	138.14
Craver, Karen E	127.99	EJC ENGINEERS, LLC	11,054.00
Crisp, Darcy A	15.00	ELIFEGUARD, INC	700.21
Crowell, Charlene L	105.80	EMS ABOUNDS	400.00

Town of Gilford

2015 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
ENERGYNORTH PROPANE	2,055.15	GILFORD SITEWORKS	1,800.00
ENGRAVING AWARDS & GIFTS	1,332.49	GILFORD TRUE VALUE	3,147.85
ENSIO RESOURCES INC	316.50	GILFORD TRUSTEES OF TRUST FUNDS	457,462.50
ESRI INC	1,300.00	Gilford Village Knolls II	598.00
EVERSOURCE	97,591.00	GILFORD VILLAGE WATER DISTRICT	647.41
EVERSOURCE(w)	4,696.84	GILFORD WELL COMPANY INC	125,709.74
EXACOM INC	3,119.00	GILMANTON POLICE DEPARMENT	4,250.00
FAIRPOINT COMMUNICATIONS	17,546.15	GLENDALE COVE ASSOCIATION	15,000.00
FASTENAL COMPANY	901.69	Gonyer, Denise M	706.00
FBI-LEEDA	50.00	Gould, Kurt D	190.00
FBINAA	350.00	GRAINGER	496.45
FERNO-WASHINGTON, INC	414.47	GRANITE GROUP	165.60
Ferreira, Melinda N	45.00	GRANITE STATE GLASS	769.00
FH CANN & ASSOCIATES, INC.	4,929.00	GRANITE STATE MINERALS INC	74,932.66
FINE HOMEBUILDING	65.95	GRANITE ST POLICE CAREER COUNSELING	135.00
FINGER LAKES	1,134.10	GRANITE STATE STAMPS INC	8.97
FIRE TECH & SAFETY OF NE	1,538.31	GRAPPONE AUTOMOTIVE GROUP	730.46
FIREHOUSE	1,764.95	GREASEBUSTERS	250.00
FIREMATIC SUPPLY CO INC	662.48	GREEN INSURANCE ASSOCIATES	4,910.00
FIRST STUDENT INC	1,405.00	Greene, Herbert M	1,318.68
FISHER AUTO PARTS	8,584.92	GUARDIAN TRACKING, LLC	789.00
FISHER ENGINEERING, P.C.	2,465.00	GUNSTOCK ACRES VILLAGE WATER	354,923.00
FL MERRILL CONSTRUCTION INC.	30,107.50	GUNSTOCK MTN RESORT	5,700.00
FLEETPRIDE	1,499.83	GUNSTOCK NORDIC ASSOCIATION	550.00
FLEMING GARAGE DOOR CO	1,097.50	H&P APARTMENTS	1,502.00
FORD CREDIT	23,233.69	HAMILTON MARINE	83.70
FORMAX, A DIVISION OF BESCOP, INC	164.50	HAMPSHIRE FIRE PROTECTION CO INC	887.00
FORREST NOE & SONS	620.00	HANGING BY A THREAD LLC	216.25
FRANKLIN, CITY OF	150.00	HANNAFORD #0314	163.34
FREIGHTLINER OF NH, INC	64.49	Hanson, Nathaniel B	20.00
FRIENDS OF THE GILFORD PUBLIC LIBRARY	50.00	Hart, Sandra B	140.88
FUN EXPRESS, LLC	265.93	Hayes, John K	707.43
FW WEBB CO	599.62	HEALTH TRUST, INC	1,299,036.92
Gagliardi, Mia M	121.56	HELEN MURPHY	12.31
GARY CHICOINE CONSTRUCTION CORP.	1,276,539.99	HENRY'S DRY CLEANERS, INC	2,429.02
GATOR	1,115.38	HERBERT, GRACE	33.76
GEMFORMS/PRINT GRAPHICS OF ME	437.80	HERITAGE FARM PANCAKE HOUSE & STABLES	550.00
GENERAL LINEN SERVICE CO INC	2,343.05	Hewitt, Bruce W	62.45
GENESIS BEHAVIORAL HEALTH	21,140.00	HI-WAY SAFETY SYSTEMS, INC	22,082.89
GILFORD COMMUNITY BAND	1,500.00	Hiffler, Kim Sara I	98.99
GILFORD FIREFIGHTER'S RELIEF ASSOC	307.45	HILLSBORO FORD INC	54,297.49
GILFORD HIGH SCHOOL	592.55	HOLDEN ENGINEERING & SURVEYING INC.	75,157.75
GILFORD HILLS TENNIS & FITNESS CLUB	2,310.00	Horan, Kim M	299.03
GILFORD HOME CENTER	3,325.71	HOWARD P FAIRFIELD LLC	80,054.81
GILFORD PUBLIC LIBRARY	4,440.79	HP PRODUCTS	130.54
GILFORD SCHOOL DISTRICT	18,650,856.00	HUNTRESS UNIFORMS	344.25
GILFORD SCHOOL FOOD SERVICE	213.39	HUTCHINS ELECTRIC INC	57,309.72

Town of Gilford

2015 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
ICMA RETIREMENT TRUST - 457	81,132.02	LAKES REGION COMMUNITY COLLEGE	1,432.00
IDS - IDENTIFICATION SOURCE	489.96	LAKES REGION FENCE	800.00
IIMC	155.00	LAKES REGION FIRE APPARATUS	7,617.87
INDUSTRIAL PROTECTION SERVICES	4,384.22	LAKES REGION MUTUAL FIRE AID	79,439.20
INGRAM LIBRARY SERVICES	1,773.10	LAKES REGION PUBLIC ACCESS TV	35,710.50
INTERNATIONAL CODE COUNCIL INC	450.50	LAKES REGION STRIPING CO	2,032.00
INTERVALE RENTALS	740.00	LANDMARK INN	620.73
INTERWARE DEVELOPMENT CO INC	4,602.90	Leach, James G	703.45
IPMA HR	790.00	LEACH, SUSAN	82.02
IRISH ELECTRIC	545.00	LEADERSHIP LAKES REGION	250.00
IRVING ENERGY	28,693.94	LEAF	4,148.00
IRWIN MARINE	525.39	LEARNED, JUDITH	114.00
IRWIN MOTORS INC	9,349.00	LHS ASSOCIATES INC	4,592.99
ISG INFRASYS	135.00	LIBERTY INTERNATIONAL TRUCKS	441.24
Jacques, Christopher M	24.00	LIBRARY JOURNAL	104.99
JAMES GRAY WATER WELLS, INC	1,216.00	LIFESAVERS, INC	257.40
Jarvi, Kristin E	671.82	LIFT WORKS CORP	1,424.28
JEFFREY TWOMBLY	480.00	LOU ATHANAS YOUTH BASKETBALL LEAGUE	300.00
JJ KELLER & ASSOCIATES	405.53	LOWE'S	9,303.10
JOHN L CARTER SPRINKLER CO INC	550.00	LRGHEALTHCARE (2)	14,161.28
Johnson, Erika	41.00	LRR/NHCTCA	70.00
JP PEST SERVICES	150.00	Madon, Jeffrey H	978.16
JUDE, JOHN	60.00	Mahan, Kayleigh E	135.92
KALFAS, PH.D., NICHOLAS S	195.00	MAILFINANCE	3,553.08
KEYSTONE MANAGEMENT	300.00	MAILINGS UNLIMITED	15,643.18
KING OF KLEAN LLC	3,110.00	MAINSTAY TECHNOLOGIES, LLC	65,965.41
King, Susan M	230.68	Markland, John E	1,419.09
KIWI MAGAZINE	19.95	MARLIN CONTROLS INC	675.00
KRAFTY KITCHENS LLC	145.00	MATTHEW BENDER & CO, INC	1,512.07
KRUPPA, RICHARD	125.00	MAYHEW FUNERAL HOME	800.00
L R PLANNING COMMISSION	15,567.00	MCDEVITT TRUCKS INC	299,876.09
LABONTE, GEORGE	79.53	MCLAUGHLIN, EVERETT	11.50
LACONIA ADULT EDUCATION	65.00	MEKULA REPORTING SERVICES, LLC	955.00
LACONIA ATHLETIC & SWIM CLUB	525.00	Mello-Andrews, Rae	22.61
LACONIA DAILY SUN	4,618.40	Meredith Village Savings Bank	33,662.74
LACONIA MONUMENT CO	1,500.00	Merrill, Stephen L	112.50
LACONIA OIL LLC	4,127.80	METROCAST CABLEVISION	2,222.93
Laconia Police Dept	783.89	MGH-MASS. ALZHEIMER'S DISEASE RESEARCH	50.00
LACONIA SCHOOL DISTRICT	65.00	MICHAEL KUCSMA MEM. SCHOLARSHIP	100.00
LACONIA TRUSTWORTHY HARDWARE	1,289.38	MILLER ENGINEERING & TESTING, INC.	6,548.20
LACONIA WATER DEPT	43,757.88	Mini, Richard A	144.99
LACONIA, CITY OF	52,822.48	MITCHELL MUNICIPAL GROUP PA	2,092.20
LaFond, Danielle	89.37	Mooney, Jennifer L	71.30
LAKE SHORE PARK ASSOC	2,400.00	Mooney, Scott M	43.94
LAKE SIDE ANIMAL HOSPITAL OF TILTON	241.73	Morgan, Sheldon C	417.93
LAKE WINNIPESAUKEE WATERSHED ASSOC	999.00	MORTON SALT	52,213.69
LAKEPORT RENTALS, LLC	600.00	MOTION PICTURE LICENSING CORP	107.46

Town of Gilford

2015 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
MOULTON'S BAND	400.00	NH RETIREMENT #1111	1,161,260.88
MOUNTAIN VIEW HOUSING COOP INC	325.00	NH STATE ADMINISTRATIVE SERVICES	25.00
MSC INDUSTRIAL SUPPLY CO	52.64	NH STATE DEPT OF AGRICULTURE	3,884.00
NAT ASSOC SCHOOL RESOURCE OFFICERS	40.00	NH STATE DEPT OF CORRECTIONS	2,399.49
NATIONAL REGISTRY OF EMT'S	0.00	NH STATE DEPT OF ENVIRONMENTAL SVC	756,381.92
NATIONAL WILDLIFE FEDERATION	19.95	NH STATE DEPT OF HEALTH & HUMAN SVC	17,820.00
NE ASSOC CITY & TOWN CLERKS	225.00	NH STATE DEPT OF LABOR	150.00
NE FIRE EQUIPMENT	2,933.00	NH STATE DEPT OF SAFETY	2,741.00
NEDIAFC	100.00	NH STATE DEPT OF STATE	4,441.00
NEEDHAM ELECTRIC SUPPLY CORP	92.27	NH STATE DEPT OF TRANSPORTATION	116,457.88
NELSON ANALYTICAL LAB	170.00	NH STATE DIV FIRE STDS, TRAINING, EMS	670.00
NEW BEGINNINGS	2,260.00	NH STATE FIREMEN'S ASSOC	640.00
NEW ENGLAND ASSOC OF FIRE CHIEFS	25.00	NH STATE JOINT BOARD OF LICENSURE	150.00
NEW ENGLAND BARRICADE CO	2,280.00	NH STATE LIBRARY	750.00
NE INTERSTATE WATER POLLUTION CTRL	120.00	NH TAX COLLECTORS ASSOC	140.00
NE STATE POLICE INFO NETWORK	100.00	NH WATER POLLUTION CONTROL ASSOC	40.00
NEWEA	35.00	NHCTCA	280.00
NEWMAN TRAFFIC SIGNS	1,518.29	NHLA-CHILIS	100.00
NFPA	1,685.50	NHRPA	20.00
NH ASSOC OF ASSESSING OFFICIAL	20.00	NHTCA/NHCTCA JOINT CERT COMM	151.00
NH ASSOC OF CHIEFS OF POLICE INC	153.18	NOREGON SYSTEMS, INC	598.00
NH ASSOC OF CONSERVATION COMM	463.00	NORM'S AUTO BODY	1,500.00
NH ASSOC OF FIRE CHIEFS	124.00	NORTH COUNTRY TRACTOR, INC	39.30
NH ASSOC OF NAT RESOURCE SCIENTISTS	20.00	NORTHEAST RECORD RETENTION LLC	954.15
NH BAR ASSOCIATION	75.00	NORTHEAST RESOURCE RECOVERY	915.82
NH BOSS	50.00	NORTHEAST SECURITY AGENCY	2,722.00
NH BUILDING OFFICIALS ASSOC	85.00	NORTHEAST TIRE SERVICE, INC	19,744.80
NH CEMETERY ASSOCIATION	280.00	N.E. WATER & WASTEWATER TRAINING	195.00
NH CITY & TOWN CLERKS ASSOC	40.00	NORTHERN SAFETY & INDUSTRIAL	85.34
NH DARE OFFICERS ASSOC	100.00	NORTHERN TOOL & EQUIPMENT	107.77
NH ELECTRIC MOTORS, INC.	744.75	NORTRAX	35,760.02
NH FIRE PREVENTION SOCIETY/IAAI	12.00	Nourse, Peter C	373.61
NH GOV'T FINANCE OFFICERS ASSN	65.00	NUTTER ENTERPRISES, INC	8,845.47
NH HEALTH OFFICERS ASSOCIATION	105.00	O'Connor, Corey J	74.90
NH HUMANE SOCIETY	7,250.00	O'Neill II, Daniel P	805.50
NH LAKES	1,000.00	Ober, Bradley A	165.55
NH LIBRARY ASSOCIATION	90.00	OCWEN LOAN SERVICING	1,266.07
NH LIBRARY TRUSTEES ASSOC	120.00	OFFICEGEMINI	159.00
NH LOCAL WELFARE ADMIN ASSOC	30.00	OLD DOMINION BRUSH	522.13
NH MOTOR SPEEDWAY	180.00	OLD LAKE SHORE COOPERATIVE INC	4,815.00
NH MUNICIPAL ASSOCIATION	8,717.00	OSSIPEE MTN ELECTRONICS INC	135,007.92
NH MUNICIPAL MANAGEMENT ASSOC	600.00	OVERDRIVE, INC.	2,691.38
NH OLD GRAVEYARD ASSOCIATION	10.00	OVERHEAD DOOR CO. OF PORTSMOUTH	79.27
NH PLANNERS ASSOCIATION	65.00	PAQUETTE SIGNS	2,917.50
NH PUBLIC HEALTH LABORTORIES	252.00	Parent, Dustin H	18.40
NH PUBLIC WORKS ASSOCIATION	25.00	PARK STREET FOUNDATION	1,990.00
NH PUBLIC WORKS MUTUAL AID PROGRAM	25.00	Parker, Denise V	91.53

Town of Gilford

2015 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
PEOPLE'S UNITED BANK	83,787.50	SEACOAST MOTORCYCLES, INC	3,985.45
PET WASTE ELIMINATOR	80.99	SENSUS USA	45.74
PETRIN, SHEILA D	980.00	SHARE CORPORATION	858.59
PETTY CASH	1,195.68	SHAWN SIMONEAU	1,200.00
PHOENIX PRECAST PRODUCTS	4,505.00	Shea, James R	18.97
PICHE'S	429.50	SHERWIN-WILLIAMS CO, THE	1,300.00
PINE STATE ELEVATOR CO	3,242.45	SHRINERS HOSPITAL FOR CHILDREN	50.00
PIONEER MANUFACTURING COMPANY	444.00	Shute, Lura M	154.92
PLA/ALA	710.00	SIG SAUER, INC.	1,456.00
PONTEM SOFTWARE	391.00	SIRSI CORPORATION	2,700.00
POS SUPPLY SOLUTIONS	0.00	SOC. FOR THE PROTECT OF NH FORESTS	100.00
PRESCOTT'S FLORIST	158.00	SOURCE4	67.82
PRIMEX	173,766.00	S.E. SECURITY CONSULTANTS INC	2,000.00
PRO CONTROLS INC	1,073.00	SOUTHWORTH-MILTON INC	11,210.98
PRUDENTIAL INS CO OF AMERICA	2,692.20	SPAULDING HILL NETWORKS, LLC	16,308.80
PUBLISHERS WEEKLY	174.99	STAFFORD OIL CO INC	1,594.55
QUILL CORPORATION	15,111.49	STAPLES CREDIT PLAN	3,373.92
REDIMIX COMPANIES, INC.	332.00	STAY SAFE TRAFFIC PRODUCTS INC	1,908.86
REED, DONNA	1,450.00	Steven Dore	2,400.00
REFUNDS-2013	13,187.35	Stewart, Noreen F	101.70
REFUNDS-2015	61,780.26	STOCKWELL, WALT	887.00
REIMERS, RONDA	302.45	STRAND BOOK STORE	1,774.65
RELIABLE APPLIANCE SERVICE	194.95	SUGARLOAF AMBULANCE /	152,377.91
REPAIR SERVICE OF NEW ENGLAND	200.93	TASER INTERNATIONAL	2,742.44
RICHARD LETENDRE	800.00	TAYLOR RENTAL	4,134.00
RIOTEC	210.00	TD BANK	550.74
RJ THOMAS MFG CO INC	615.93	TEAMSTERS LOCAL 633 OF NH	8,126.50
RJL AUTO PARTS INC	13,026.73	TECHNOLOGY TRANSFER CENTER	605.00
ROUX, THOMAS	5,000.00	TENNIS COURTS OF NH INC	4,020.00
ROWELLS SEWER & DRAIN	660.00	Tewksbury, Stephen D	125.00
ROYCO DISTRIBUTORS, INC	7,848.38	THE CREATIVE FEAST	329.23
RUEL SWEEPING	4,542.50	THERMO SCIENTIFIC PORTABLE	9,984.80
Ruggles, Geoffrey B	419.55	THOMPSON AMES SOCIETY	100.00
RUSTY'S TOWING & RECOVERY	325.00	THOMSON REUTERS - WEST	323.25
RYMES PROPANE & OIL	787.25	THURSTON, ALEXANDER J	225.00
S & S WORLDWIDE INC	839.03	Tibbetts, Kyle P	150.00
S & W HEALTHCARE CORPORATION	122.82	TILTON TRAILER RENTAL CORP	2,550.00
S M SMITH CO	127.20	TILTON-NORTHFIELD PFF	170.00
SALMON PRESS LLC	1,629.85	TIM CAVERLY	285.00
SAM CARBIS SERVICES, LLC	29.51	TMDE CALIBRATION LABS, INC	1,351.73
SAM COWAN	1,000.00	TOTAL SECURITY, INC	31,410.00
SANDERS SEARCHES LLC	3,285.11	TOTALFUNDS BY HASLER	11,157.80
SANEL AUTO PARTS	14,124.29	TOWN OF ALTON	300.00
SARGENT PLACE MOBIL HOME PARK	340.00	TOWN OF BARNSTEAD	2,275.00
SCHOOL LIBRARY JOURNAL	79.99	TOWN OF BELMONT	5,780.00
SEACOAST AMUSEMENTS	600.00	TOWN OF BELMONT POLICE DEPARTMENT	5,375.00
SEACOAST BUSINESS MACHINES	1,449.93	TOWN OF CENTER HARBOR	825.00

Town of Gilford

2015 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
TOWN OF GILMANTON	2,376.50	YOUNG, KEITH	4,040.00
TOWN OF SANBORNTON PD	2,000.00	ZEE MEDICAL INC	298.45
TOWNPLACE SUITES BY MARRIOTT	111.38	ZOLL MEDICAL CORP GPO	10,758.11
TRACINGS SCREEN PRINTING	20.12		
TREASURER - STATE OF NEW HAMPSHIRE	50.00		
TRITECH SOFTWARE SYSTEMS	9,545.00		
TRUCK TRENDS	1,399.00		
TYLER TECHNOLOGIES INC	9,440.00		
UNH	120.00		
UNH TECHNOLOGY TRANSFER CENTER	200.00		
UNION LEADER CORPORATION	88.20		
UNITED DIVERS INC	515.58		
US IDENTIFICATION MANUAL	82.50		
US TENNIS ASSOC.	35.00		
US TREASURY	239.83		
VACHON CLUKAY & CO PC	19,000.00		
VACMAN & BOBBIN	544.42		
VanSteensburg, Adam P	90.00		
VASHON ISLAND FIRE & RESCUE	144.44		
VERIZON WIRELESS	1,282.67		
VERMEER SALES & SERVICE	997.70		
VERMONT CAREER FIRE CHIEFS ASSOC	300.00		
VICING CIVES USA	116.20		
W B MASON CO INC	19.99		
Wall, Douglas R	669.18		
WALMART COMMUNITY/GEMB	3,631.81		
WARNICK, PAUL	400.00		
WASTE MGMT OF NEW HAMPTON NH	99,970.90		
WATER INDUSTRIES INC	19,438.96		
Weeks Jr, Roger M	376.93		
WELD-FAB TECHNOLOGIES INC	200.00		
WEX BANK	10,977.87		
WHARF INDUSTRIES PRINTING INC	2,615.00		
WHEELABRATOR TECHNOLOGIES	308,238.72		
WILDFIRE ENVIRONMENTAL USA INC.	365.81		
WILDLAND WAREHOUSE	285.92		
WILKINSON-BEANE	1,300.00		
WILLIAM J. JAMIESON	200.00		
WILLIAM R AKERLEY	2,121.45		
WINDHAM PROFESSIONALS, INC.	725.28		
WINNIPESAUKEE TRUCK	5,646.87		
WINNISQUAM AGWAY	267.69		
WINNISQUAM PRINTING & COPYING	690.56		
WOLCOTT CONSTRUCTION INC	1,048,022.79		
Wolfe, Timothy D	173.89		
WORK SAFE	151.80		
WORKING DOG FOUNDATION	500.00		

Town of Gilford

2015 Employee Wages & Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes & Benefits</u>
Selectmen	Elected Officials	2,500.00	0.00	191.24
Selectman	Elected Officials	1,875.00	0.00	143.43
Selectman	Elected Officials	2,500.00	0.00	191.24
Selectman	Elected Officials	625.00	0.00	47.81
Treasurer	Elected Officials	3,000.00	0.00	229.52
Deputy Treasurer	Elected Officials	600.00	0.00	45.92
Checklist Supervisor	Elected Officials	600.00	204.00	61.53
Moderator	Elected Officials	150.00	0.00	11.48
Checklist Supervisor	Elected Officials	600.00	204.00	61.53
Checklist Supv	Elected Officials	150.00	0.00	11.48
Welfare Director	Welfare	9,000.00	520.00	688.56
Executive Secretary	Town Administration	14,961.89	7,276.04	9,843.61
Executive Assistant	Town Administration	31,917.61	1,057.85	16,792.64
Town Administrator	Town Administration	97,692.41	7,595.89	43,823.85
Recording Secretary	Boards & Committees	180.00	0.00	13.78
Clerk of the Works	Town Administration	0.00	28,517.40	2,181.59
Assistant TC - TC	Town Clerk - Tax Collector	34,011.63	35.80	30,446.80
Assistant TC-TC	Town Clerk - Tax Collector	16,526.62	76.50	1,270.18
Town Clerk - Tax Collector	Town Clerk - Tax Collector	62,093.20	1,696.24	30,865.00
Assistant TC - TC	Town Clerk - Tax Collector	35,075.20	0.00	30,689.87
Deputy TC - TC	Town Clerk - Tax Collector	44,315.21	688.86	17,610.78
Assistant TC -TC	Town Clerk - Tax Collector	14,023.75	43.03	1,076.22
Insp. of Elections-Alt	Elections	110.50	0.00	8.45
Ballot Clerk	Elections	110.50	0.00	8.45
Insp. of Elections-Alt	Elections	110.50	0.00	8.45
Ballot Clerk	Elections	110.50	0.00	8.45
Assessing Technician	Finance & Appraisal	31,126.08	0.00	2,381.21
Bookkeeper	Finance & Appraisal	37,976.25	0.00	30,748.26
Account Clerk	Finance & Appraisal	11,735.59	232.51	915.62
Assessing Technician	Finance & Appraisal	48,365.45	1,445.63	21,952.98
Finance Director	Finance & Appraisal	75,029.00	4,925.33	34,026.12
Account Clerk	Finance & Appraisal	5,323.50	0.00	407.21
Bldg Insp/Code Enf. Officer	Planning & Land Use	69,242.01	1,519.96	24,383.96
Planning & Land Use Dir	Planning & Land Use	75,169.90	9,669.00	24,303.85
Secretary	Planning & Land Use	38,129.74	1,293.60	31,683.41
Police Officer	Police	52,012.49	12,287.08	42,011.01
Police Chief	Police	79,753.66	8,676.15	48,108.62
Police Sargeant	Police	67,867.20	13,218.99	46,904.16
Police Officer	Police	46,498.67	19,307.10	24,923.10
Police Officer	Police	24,307.20	7,712.25	9,575.15
Communications Specialist	Police	48,380.40	10,618.31	35,300.08

Town of Gilford

2015 Employee Wages & Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes & Benefits</u>
Communications Specialist	Police	45,217.28	9,983.81	34,314.60
Police Officer	Police	3,532.62	1,267.50	367.18
Communications Specialist	Police	45,978.88	8,181.99	34,381.06
Police Officer	Police	11,844.03	2,676.00	1,110.76
Technical Assistant	Police	48,832.00	6,247.04	34,944.09
Police Detective	Police	60,333.15	8,817.39	43,125.43
Police Lieutenant	Police	73,361.80	8,253.16	48,075.40
Police Lieutenant	Police	76,464.52	13,853.79	33,139.84
Communications Specialist	Police	34,548.48	2,724.20	26,193.57
Police Officer	Police	46,327.68	14,024.00	24,733.34
Police Sargeant	Police	68,134.16	17,882.99	30,877.06
Police Officer	Police	56,851.20	7,222.43	42,012.16
Police Sargeant	Police	65,432.32	25,910.42	34,037.08
Police Officer/SRO	Police	48,402.48	661.74	31,353.47
Parking Attendant	Police	6,312.00	0.00	482.93
Police Officer	Police	41,931.36	7,726.82	22,388.58
Police Officer	Police	21,428.00	3,059.77	17,013.01
Police Officer	Police	41,826.48	8,809.07	22,154.30
Executive Secretary	Police	48,630.42	5,595.36	28,414.55
Parking Attendant	Police	6,198.72	0.00	474.21
Police Officer	Police	50,632.16	24,656.92	44,725.09
Patrolman 1st Class/FTO	Police	60,205.45	19,529.77	39,794.97
Captain / EMT-P	Fire - Rescue	72,471.34	22,151.86	52,993.44
Fire Captain/Paramedic	Fire - Rescue	75,014.79	21,167.91	53,436.64
Administrative Assistant	Fire - Rescue	26,789.20	0.00	2,049.39
Fire Chief	Fire - Rescue	86,089.26	10,338.75	45,832.60
Firefighter/EMT-I	Fire - Rescue	40,418.61	24,079.31	26,305.01
Fire Lieutenant/EMT-I	Fire - Rescue	58,008.55	6,335.85	43,897.94
Firefighter/EMT-B	Fire - Rescue	21,330.54	3,688.05	20,377.10
Firefighter-II/EMT-I	Fire - Rescue	43,859.76	10,667.31	39,763.58
Firefighter/EMT1	Fire - Rescue	40,176.02	10,828.01	39,377.19
Firefighter/EMT-I	Fire - Rescue	40,559.23	8,775.40	38,653.23
Fire Lieutenant/EMT-I	Fire - Rescue	59,289.89	21,952.08	48,927.95
Firefighter/EMT-I	Fire - Rescue	52,156.61	13,807.19	44,366.71
Deputy Fire Chief / EMT-I	Fire - Rescue	70,662.52	3,512.55	32,199.56
Firefighter/EMT-I	Fire - Rescue	10,852.80	51.00	6,045.57
Firefighter-II/EMT-I	Fire - Rescue	44,419.37	14,994.13	27,062.52
Firefighter/EMT-I	Fire - Rescue	37,699.20	8,403.15	22,424.22
Call EMT-B	Fire - Rescue	568.12	0.00	43.46
Call FF/EMT-B	Fire - Rescue	467.71	1,630.13	160.49
Call FF-II/EMT-I	Fire - Rescue	1,886.77	966.01	218.19
Call Firefighter	Fire - Rescue	181.31	0.00	13.86
Call FF	Fire - Rescue	694.34	0.00	53.16

Town of Gilford

2015 Employee Wages & Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes & Benefits</u>
Call FF/EMT	Fire - Rescue	838.15	0.00	64.13
Call FF	Fire - Rescue	490.10	0.00	37.51
Call EMT-I	Fire - Rescue	2,175.39	2,328.77	344.56
Call EMT-B	Fire - Rescue	2,090.72	2,277.02	334.18
Call Firefighter	Fire - Rescue	36.78	0.00	2.81
Call FF-II/EMT-I	Fire - Rescue	362.67	1,311.01	128.06
Call EMT-I	Fire - Rescue	158.34	0.00	12.10
Call Firefighter / EMT-A	Fire - Rescue	2,145.35	0.00	164.11
Call FF	Fire - Rescue	459.46	0.00	35.17
Call EMT-P	Fire - Rescue	2,346.38	2,570.27	376.07
Student Call Firefighter	Fire - Rescue	576.72	170.00	57.12
Call FF-Driver/Operator	Fire - Rescue	2,065.32	362.25	185.67
Call Firefighter	Fire - Rescue	102.47	0.00	7.84
Call Firefighter	Fire - Rescue	423.03	0.00	32.33
Call FF/Driver	Fire - Rescue	1,073.39	353.63	109.13
Clerical Assist/Receptionist	Public Works Admin.	24,352.54	995.45	16,975.06
Operations Mgr	Public Works Admin.	50,346.40	9,610.98	20,561.13
Public Works Director	Public Works Admin.	70,653.88	9,649.65	21,352.43
Head Custodian	Buildings & Grounds	40,053.99	14,003.87	27,430.18
Custodian	Buildings & Grounds	32,502.60	1,799.85	14,467.55
Summer Laborer	Buildings & Grounds	4,936.25	140.26	388.35
Custodian	Buildings & Grounds	17,309.58	277.20	3,077.93
Heavy Equipment Operator	Highway	44,648.80	7,404.65	18,689.06
Truck Driver	Highway	34,107.56	5,279.56	23,583.13
Summer Laborer	Highway	616.00	4.13	47.44
Mechanic	Highway	49,635.37	4,755.03	27,696.93
Light Equipment Operator	Highway	41,437.52	5,374.49	32,556.32
Highway Superintendent	Highway	49,519.59	20,574.61	18,707.89
Highway Laborer	Highway	33,104.18	11,092.65	14,171.95
Heavy Equipment Operator	Highway	34,417.40	6,226.77	31,049.49
Truck Driver	Highway	31,346.00	6,802.20	18,188.77
Highway Laborer	Highway	26,763.61	6,743.68	7,782.78
Truck Driver	Highway	39,587.20	5,529.25	32,221.26
Summer Laborer	Highway	3,855.50	99.01	302.52
Truck Driver	Highway	27,458.00	8,561.04	12,051.18
Mechanic	Highway	45,328.34	10,136.64	34,205.12
Summer Laborer	Highway	10,474.75	119.63	810.44
Shop Supervisor	Highway	9,403.20	1,453.82	5,180.25
Solid Waste Supervisor	Solid Waste	42,106.16	3,805.07	32,304.97
Recycling Supervisor	Solid Waste	38,175.54	2,365.20	31,363.72
Sewer System Technician	Sewer Department	38,718.00	3,452.40	23,681.75
Seasonal Laborer	Cemeteries	4,965.00	3.75	380.10
Public Works Director	Cemeteries	1,490.50	0.00	114.04

Town of Gilford

2015 Employee Wages & Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes & Benefits</u>
Seasonal Laborer	Cemeteries	11,835.02	0.00	905.43
Seasonal Laborer	Cemeteries	715.88	0.00	54.78
Parks & Rec. Director	Parks & Recreation	52,822.33	3,234.22	20,403.12
P&R Program Assistant	Parks & Recreation	11,927.32	0.00	912.43
Program Assistant	Parks & Recreation	14,893.95	46.35	1,142.91
Beach Mgr	Parks & Recreation	4,168.32	0.00	318.85
Lifeguard	Parks & Recreation	2,207.22	0.00	168.86
Lifeguard	Parks & Recreation	3,158.76	0.00	241.64
Lifeguard/WSI	Parks & Recreation	3,763.20	0.00	287.86
Lifeguard	Parks & Recreation	3,556.04	0.00	272.04
Lifeguard/WSI	Parks & Recreation	4,004.91	0.00	306.37
Lifeguard	Parks & Recreation	2,743.14	0.00	209.85
Lifeguard	Parks & Recreation	2,958.22	0.00	226.31
Lifeguard	Parks & Recreation	3,660.22	0.00	280.02
Lifeguard	Parks & Recreation	2,987.66	0.00	228.57
Lifeguard/WSI	Parks & Recreation	3,231.55	0.00	247.20
Lifeguard/WSI	Parks & Recreation	4,375.99	0.00	334.77
Gatekeeper	Parks & Recreation	1,696.87	0.00	129.80
Gate Keeper	Parks & Recreation	2,091.39	0.00	160.00
Gate Keeper	Parks & Recreation	3,688.75	0.00	282.20
P&R Maintenance	Parks & Recreation	9,124.51	374.08	726.64
Lifeguard/WSI	Parks & Recreation	3,572.10	0.00	273.27
Lifeguard	Parks & Recreation	1,988.45	0.00	152.11
Lifeguard	Parks & Recreation	2,710.48	0.00	207.37
Ice Rink Maintenance	Parks & Recreation	687.82	0.00	52.62
Ice Rink Maintenance	Parks & Recreation	751.74	0.00	57.49
Ice Rink Maintenance	Parks & Recreation	427.49	0.00	32.71
Library Assistant	Library	31,647.20	7,822.56	15,789.29
Library Director	Library	71,634.52	6,938.07	40,567.18
Library Assistant	Library	21,216.00	3,231.97	6,317.12
Assistant Librarian	Library	34,590.03	2,440.48	9,366.03
Library Assistant	Library	19,196.45	0.00	1,468.59
Library Assistant	Library	2,177.42	0.00	166.51
Children's Librarian	Library	5,150.99	545.28	3,443.56
Library Assistant	Library	30,769.69	0.00	14,795.99
Children's Librarian	Library	14,482.64	0.00	1,107.93
FT Library Assistant	Library	9,586.66	300.00	4,834.84
Library Assistant	Library	1,530.52	0.00	281.94
Library Assistant	Library	6,227.98	0.00	476.47
PT Library Assistant	Library	3,733.99	0.00	285.64

Gunstock Acres Village Water District

2015 Annual Report

On MAY 30, 1981 the citizens of Gunstock Acres voted to create the Gunstock Acres Village District, pursuant to RSA Chapter 52. It was subsequently renamed “Gunstock Acres Village Water District” to reflect the District’s purpose. This year marks the 34th year of the district’s existence. The Gunstock Acres community has continued to grow over the ensuing years and the Water District has been able to live up to the challenge of servicing the ever growing community. The District services over 750 accounts. Today, the water district is fully prepared to absorb the needs of all possible growth in our community.

The Water District is self-funding, accruing no cost to the Town of Gilford. Our operation is funded by assessment to the members of our community and a precinct tax assessed to the property owners.

The GAVWD Commissioners have continued their focus on improving the maintenance and operations of the Water District. In keeping with that focus the following items are of interest:

- We are working with our operator and the Town to identify portions of the system for pipe replacement and coordinate work with Town road projects.
- We have increased funding to our Capital Reserve Fund to plan for new improvements.
- We continue to address system leaks using a Radio Telemetry System known as SCADA to conserve both water and electricity. Our system can detect pressure changes in the system during over-night periods to determine if a leak may be occurring. This alerts our operator to investigate the leak. Valves are operated in the distribution system to isolate the leak location. Leak detection equipment is then used to listen for the leak and pinpoint the location.
- By joining the WaterSense Program, we hope to provide customers with educational materials on water conservation practices.
- Irrigation continues to be a significant portion of overall water use. The commissioners will continue to pursue education opportunities and programs to help minimize the amount of wasted water and reduce costs.

Our operator is Alex Crawshaw, New England Service Company. The District meets on the third Tuesday of each month at 6:30PM in the Town Office. We continue to look for our residents to get involved with the District.

Commissioners

Al Herte, Nick Sceggell,

Clerk

(Vacant)

Treasurer

Howard Epstein

Annual Report
Of the
School District
of the town of
GILFORD
New Hampshire



for the year ending
December 31, 2015

OFFICERS OF THE GILFORD SCHOOL DISTRICT

Moderator

Sandra McGonagle

Clerk

Kimberly Zyla

Treasurer

Dawn Scribner

Auditors

Plodzick, & Sanderson

SCHOOL BOARD

Karen Thurston, Chair
Rae Mello-Andrews, Vice-Chair
Jack Landow, Secretary
Susan Allen
Chris McDonough

Term Expires 2016
Term Expires 2017
Term Expires 2016
Term Expires 2018
Term Expires 2018

SUPERINTENDENT OF SCHOOLS

Kent W. Hemingway

ASSISTANT SUPERINTENDENT FOR BUSINESS

Scott Isabelle

Regular meetings of the School Board
First Monday of Each Month
6:00 P.M. – Gilford Elementary School



2015 Deliberative Session Minutes

Gilford School District Deliberative Session “First Session” February 4, 2015

At 7:00 p.m. Sandra McGonagle, School District Moderator, opened the Deliberative Session. There were approximately 40 voters in attendance. Sandra McGonagle introduced the officials: Phyllis Corrigan, Budget Committee Chair; Kimberly Varricchio, School District Clerk; Sue Allen, School Board Chair; Karen Thurston, School Board Vice-Chair; Rae Mellow Andrews, School Board Clerk; Kurt Webber, School Board member; Jack Landow, School Board member and Barbara Loughman, Attorney for the SAU.

The Moderator led the Pledge of Allegiance.

The Moderator introduced Kent Hemingway, Superintendent of Schools. Kent then introduced the school administration in attendance: Scott Isabelle, Assistant Superintendent for Business; Peter Sawyer, Principal of Gilford High School; Anthony Sperazzo, Assistant Principal of Gilford High School; Sydney Leggett, Principal of Gilford Middle School; Danielle Bolduc, Principal of Gilford Elementary School; Esther Kennedy, Director of Student Services; Tim Bartlett, Supervisor of Buildings and Grounds; Tracy Bricchi, Curriculum Coordinator; and Brenda McGee, Technology Coordinator.

The Moderator acknowledged the Gilford Budget Committee Members Phyllis Corrigan, Norman Silber, Susan Greene, Kevin Leandro, Allen Voivod, David Horvath, Robert Henderson, Kevin Roy, Jeffrey Beane, Richard Grenier and Fred Butler.

The Moderator introduced the Supervisors of the Checklist Mary Kim Lavery, Mary Villaume, and Irene Lachance.

The Moderator asked the non-voters in attendance to stand up and be recognized and then explained the ground rules for the meeting.

ARTICLE I Election of Officers (March 10th)

The moderator read into the record the names of the following individuals who have registered for election to the respective offices:

School District Moderator, 1-year term	Sandra McGonagle
School District Clerk, 1-year term	Kim Varricchio
School District Treasurer, 1-year term	Dawn Scribner
School Board Member, 3-year term	Susan Allen

School Board Member, 3-year term
School Board Member, 3-year term
School Board Member, 3-year term
School Board Member, 3-year term
School Board Member, 1-year term

Pamela Hayes
Jennifer McGreevy
Christopher McDonough
David "Skip" Murphy
Jack Landow

ARTICLE II General Budget Funds

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Five Million, Three Hundred Seventy Four Thousand, Six Hundred Fifty One Dollars (\$25,374,651)? Should this article be defeated, the default budget shall be Twenty Five Million, Three Hundred Eighty Six Thousand, Three Hundred Sixty Seven Dollars, (\$25,386,367), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

Recommended by the School Board 4-0 Recommended by the Budget Committee 11-1

Moved by: Phyllis Corrigan
Seconded by: Karen Thurston

Thomas Chase made a motion to amend the 2015-2016 budget from \$25,374,651 to \$25,379,651, an increase of \$5,000, to reinstate the stipend for school board members. This would result in a stipend of \$1,000 for regular school board members and \$1,500 for the chairperson of the school board. The current budget calls for \$500 to be divided equally among the school board members at \$100 per member.

Moved by: Thomas Chase
Seconded by: Joe Warnig

Kevin Leandro clarified that there were no stipends in the budget last year for the school board and that the \$500 in this year's budget was an increase.

Allen Voivod asked for clarification on the background of school board stipends. Sue Allen explained that this is the boards third year without stipends. The board had brought forward a stipend amount of \$5500 as that was what it was 4 years ago.

The motion passed by a voice vote.

Dave Horvath inquired as to the effect on the local tax rate. Scott Isabelle replied that it was approximately .58 per thousand.

The Moderator asked the Clerk to place the amended Article II on the official ballot.

ARTICLE III Coaching and Student Co-Curricular Stipends

To see if the Gilford School District will vote to approve the cost items included in the amendments to the 2014-2017 collective bargaining agreement reached between the Gilford School Board and the Gilford Education Association, which amendments call for the following increases in salaries and benefits at the current staffing level over those already approved by the School District for the 2014-2017 collective bargaining agreement:

Fiscal Year	Estimated Increase
2014-2015	\$ 0
2015-2016	\$ 11,545
2016-2017	\$ 0

And further to raise and appropriate the sum of \$11,545 for the 2015-2016 fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits required by the amendment to the 2014-2017 collective bargaining agreement over the costs that would be paid at current staffing level without the amendments. (Majority vote required)

Recommended by the School Board 4-0 Recommended by the Budget Committee 12-0

Moved by: Susan Allen
Seconded by: Kurt Webber

As no further discussion was offered, the Moderator asked the Clerk to place Article III on the official ballot.

At 7:27 p.m., there being no further business to come before the meeting, the Moderator declared the meeting adjourned to March 10, 2015.

Respectfully submitted,

Kimberly Varricchio
School District Clerk



SCHOOL BOARD

THREE YEAR TERM

VOTE FOR NOT MORE THAN TWO

Susan D. Allen	498 Elected
Christopher McDonough	450 Elected
Jennifer McGreevy	361
Pamela Hayes	301
David "Skip" Murphy	269

Write-ins:

Bob Kelley

Doug Lambert

SCHOOL BOARD

ONE YEAR TERM VOTE FOR NOT MORE THAN ONE

Jack Landow	731 Elected
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Write-ins:

Heidi Leandro	91
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Harry Bean	
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Sue Green	2
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Dana Zucker	
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Jennifer McGreevy	
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Corey Gately	
--------------	--

Evan Juris	
------------	--

Christopher McDonough	
-----------------------	--

Jolie Hassler	
---------------	--

Pam Hayes	2
-----------	---

Sue Allen	
-----------	--

Gerald Slagle	
---------------	--

Tim Sullivan	
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Billy Baer	
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Doug Lambert	
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SCHOOL DISTRICT CLERK

ONE YEAR TERM VOTE FOR NOT MORE THAN ONE

Kimberly L. Varricchio	828 Elected
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Write-ins:

William Baer
Clark Kent

SCHOOL DISTRICT MODERATOR ONE YEAR TERM VOTE FOR NOT MORE THAN ONE

Sandra McGonagle **918 Elected**

SCHOOL DISTRICT TREASURER ONE YEAR TERM VOTE FOR NOT MORE THAN ONE

Dawn Scribner **840 Elected**

Write-ins:
Kathy Lacroix
Simon Legree

ARTICLE II General Budget Funds

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Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

Recommended by the School Board 5-0 Recommended by the Budget Committee 6-3

876 YES PASSED
122 NO

ARTICLE III Coaching and Student Co-Curricular Stipends

To see if the Gilford School District will vote to approve the cost items included in the amendments to the 2014-2017 collective bargaining agreement reached between the Gilford School Board and the Gilford Education Association, which amendments call for the following increases in salaries and benefits at the current staffing level over those

already approved by the School District for the 2014-2017 collective bargaining agreement:

Fiscal Year	Estimated Increase
2014-2015	\$ 0
2015-2016	\$ 11,545
2016-2017	\$ 0

And further to raise and appropriate the sum of \$11,545 for the 2015-2016 fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits required by the amendment to the 2014-2017 collective bargaining agreement over the costs that would be paid at current staffing level without the amendments. (Majority vote required)

Recommended by the School Board 4-0 Recommended by the Budget Committee 12-0

739 YES PASSED

272 NO

Respectfully submitted,

Kimberly L. Varricchio
School District Clerk

2015 Report of the Gilford School Board Chair

2015 was another exceptional year for the 1207 learners in the Gilford School District. There is considerable evidence of achievement and growth at all levels. At Gilford High School, Advanced Placement courses, SAT data, and NH Scholar recognitions demonstrated the high performance of our students on independent assessments. The further development of competency based learning brought more demonstrations of mastery in all courses. Our Performing Arts Department was recognized as the New Hampshire representative to the New England Drama Festival and kept an outstanding tradition alive with performances in our new auditorium seating.

Gilford Middle School growth is evident in an enhanced technology and robotics program, curriculum developments in social studies and math, and a commitment to increased community service through Rotary Club sponsored Early Act Club. Seven GMS students won regional National History Day competitions and represented our town at the National competition in Washington D.C.

Gilford Elementary School learners demonstrated great gains on a number of independent measures including the first administration of the Smarter Balanced Assessment meeting our federal accountability requirement. Further development of “vertical teams” at GES brought a new level of collaboration across grade levels and included more interaction with GMS and GHS students.

At the polls in March, Gilford voters elected Sue Allen and Chris McDonough to the Board. We are grateful for Sue’s dedication to the town in all the ways she serves. We welcome Chris to the Board as he brings a wealth of experience, knowledge and commitment to the community to our work.

The District’s Strategic Plan has continued to focus on four major strands. Assessment of our progress in meeting the plan can be found on the district website thanks to new GHS Principal Anthony Sperazzo’s post-graduate internship project. Here are a few highlights that serve as examples of the substantive ways we collaboratively address the needs of our children.

STUDENT LEARNING

Science, Technology, Engineering and Math (STEM) projects at all three schools assess “real life” problems and develop creative solutions. Our schools participate in the national “Day of Code” where computer programming skills are emphasized at all grade levels. The Gilford Educational Endowment Fund (GEEF) awarded grants valued at over \$10,000 to teachers developing innovative activities. The first annual STEM Showcase was a big hit in May with over 100 participants.

COMMUNITIES AND FAMILIES

Imagination Station 2.0 was constructed this summer with a high level of volunteer fundraising, donations from individuals and businesses as well as an energetic construction crew. The official dedication took place during Old Home Day festivities.

Many community organizations interact with our learners and staff, but none with more impact than the Gilford Rotary Club. Dinners and performances for local senior citizens, volunteering at events like Old Home Day and Timberman, and unique events like the annual potato harvest provide excellent examples of the importance of community engagement.

Communications to families continue to grow with digital weekly updates, use of social media and the Superintendent monthly website. The district website, www.sau73.org, continues to grow in its use.

Connection with the Town of Gilford have grown with regular updates provided at Select Board meetings. Gilford Got Lunch addresses the issue of childhood nutrition year round thanks to the inspiration and leadership of this year's Gilford School District Champion for Children Thom Francouer.

RESOURCE MANAGEMENT

Our school staff represent our largest investment in learning each year. We welcomed ten new teachers to the district in August. Peter Sawyer moved to become our GMS Principal. Anthony Sperazzo was selected as Principal and the brought aboard Timothy Goggin as Assistant Principal. Kara Lamontagne's role has shifted to take responsibilities as Assistant Principal for grades K-8.

SAFETY AND FACILITIES

The School Board is recommending significant long term repairs to GES after a detailed study of mechanical, electrical and plumbing systems. A proposal will be put forward to voters on the March 2016 warrant.

Meadows developments continued with the reclaiming of additional playing areas. Grading, seeding, irrigation of a second area was completed this fall. This has all been accomplished thanks to volunteer and fundraising efforts.

We are most grateful for the support of the entire Gilford community as we address these goals. Through budget approval, high levels of volunteerism and participation in special events, the people of Gilford have a unique relationship with our learners. I am proud to represent our community as your Gilford School Board Chair.

Respectfully submitted,

Karen Thurston
Gilford School Board, Chairperson

Gilford Elementary School Principal's Annual Report 2015

We were thrilled to welcome 362 learners into school on the first day. Our school is growing and we added two additional teaching positions(K and 4th grade) to our staff this school year. GES new staff members include, Gayle Sullivan(K), Rebecca Yerkes (2nd), Melanie Franks(4th), Meghan Rothermel (Case manager), and Alicia Days and Hillary Martin, Title I teachers. The end of the 2014-15 school year was marked by the retirement of longtime GES staff members, Dave Stevens and Diane Alting. We thank them for their many years of commitment and service to the Gilford learners and community.

I am humbled by the depth of our committed teachers who contributed to the educational achievements of our learners this year. Throughout the year our professional development focused on innovative approaches to personalized learning, STEM(Science, Technology, Engineering and Mathematics) choosing a K-8 math program and performance assessments. We have a number of staff working towards innovative approaches to personalizing learning and using technology to enhance instruction.

GES continues to promote the establishment of professional learning communities among the staff with the purpose of collecting, analyzing, and assessing data to guide instructional practices and improve student achievement. Vertical teams as well as grade level teams meet once a week. We also meet monthly with individual classroom teachers, Title I staff and our Reading Specialist to analyze learner goals and coordinate teaching strategies for our struggling learners.

Many teachers attended the STEM (Science, Technology, Engineering, Mathematics) conference held in early August. The three day institute covered inquiry-based STEM curriculum. In addition, we had 5 staff members attend a positive school culture two day conference at UNH. This K-8 group created a positive student behavior matrix for the 2015-16 school year which focuses on being respectful, safe, and responsible.

Teachers and learners from GES attended the Christa McAuliffe Technology Conference in early December. Kindergarten learners in Ms. Nash-Boucher, Mrs. Sullivan and Mrs. Madore's classes shared their STEM projects. They were excited to share how they integrate technology every day in their classrooms.

Instruction throughout GES is child centered and focused on meeting the individual needs of our learners. Our teachers stress thinking skills and problem solving in mathematics; reading for interpretation and meaning in a variety of genres and in all subject areas; expository and creative writing that is thematically developed, well constructed, and able to capture the reader's interest; investigative learning in science; and understanding the world around us through relevant research and project design. In addition, the integration of technology with all aspects of the curriculum has enhanced

our students' learning experiences. We have a computer lab of desktop computers. We also have Chromebooks and iPads assigned to each classroom. Learners utilize online programs daily, such as DreamBox, ALEK, and Big Universe. We adhere to the belief that children at the elementary level learn best when they construct meaning on their own, work in heterogeneous cooperative groups, and develop strategies for independent problem solving.

Our entire school conducts learner-led conferences in November. The purpose of learner-led conference is to open the eyes of learners to their own learning and to help them take personal responsibility for their progress. In the traditional parent-teacher conference, students are "third parties" to assessment, hearing about their progress through the grapevine of teachers and parents. Teachers and parents do play a vital role in assessment but learners must also take an active role in this area to maximize their potential for success. In preparing for a learner-led conference, children see how their strengths, weaknesses and behavior can affect them as learners, thus allowing them to take more responsibility for, and control over, their achievement in school. In a learner-led conference, children learn how to reflect on their learning, evaluate their progress and communicate this information to their parents. Parents learn how to listen to their children, how to encourage growth and how to best help their child with specific problems.

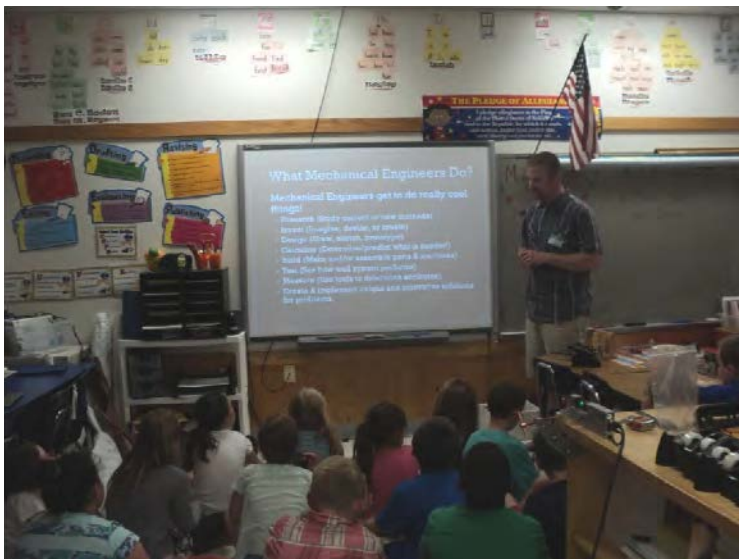
Throughout the year GES conducts school wide STEM challenges. This year our school focused on problem solving. In September, Mr. DeHart (custodian) and I asked the learners to help us solve our first problem. Our new outside trash receptacles do not have lids and therefore the rain is going into the trash bags and making it difficult to empty the trash. We asked learners to think about how they might help Mr. DeHart solve this problem and to submit their designs by October. We are working with engineers in the community to help choose 3-5 designs and then the Gilford high school Construction Technology class has agreed to build the final design for us. One of our learners, Owen Farley has already submitted a prototype he worked on with his grandfather.



We are using the elementary design process with all of the classrooms.(Ask, Imagine, Plan, Create, Improve-as needed) We created a rubric to evaluate the designs based on correct size, weight, materials, durability, aesthetics, and ingenuity.

STEM is more than just math equations, lab reports & spreadsheets. It's about getting into subjects that can lead to exciting careers. This spring we held our first STEM Career Day and STEM Expo. Parents and community members working in STEM related fields volunteered and provided dynamic and engaging presentations throughout the day. We launched the career day with Mr. Walsh (HS Technology teacher) sending rockets up into the sky for us in the morning. The FIRST robotics team demonstrated their competition robot during our recess times. We had over 20 presentations ranging from veterinary science, software engineer, construction management and chemistry. The learners asked great questions and we all learned a great deal from people in our community. That evening, the STEM/GEEF EXPO featured learner projects involving science, technology, engineering and mathematics from kindergarten to high school seniors. The participants had the opportunity to perform their very own STEM challenges, visit learner exhibits, and hear more about the Gilford Educational Endowment Foundation and their support in providing valuable resources to the Gilford School District. We had a kick off address from Kent Hemingway, our superintendent and Derek Tomlinson, Chair of the GEEF(Gilford Education Endowment Fund) committee. Each of the projects from the Kindergartens to the AP math classes certainly impressed our community with the engaging learning opportunities we are providing for our learners. A huge thank you to Patti Madore and Katie Bryant for pulling this all together!

We brought back our Artist in Residence program this fall with our showcase in September featuring this program. Mark Ragonese, a sculptor worked with the third



graders to learn about the Native Americans and how they used natural materials to build their homes. They studied the engineering of shelter and community through the construction of outdoor natural yurts and celebrated with dance and music reflecting their appreciation and connection to the natural environment. The residence program used a wide variety of materials to make objects that illustrate and tell the story of Native Americans. Mark Ragonese stressed the importance of

individuality, membership in a community, and the significance of a handmade object. This is a true method of integrating curriculum with unified arts, developing articulation and verbal skills for every classroom.

Driven by the belief that involved learners are successful learners, we offer a rich variety of options for learners to get involved. Our Early Act Club sets a positive tone for our building—school spirit, community service, and positive social interactions. Extended Day Program, Summer Camp Program, and After School Enrichment programs continue to provide a wide variety of enriching learning experiences for students. We provide a Title I instructional support program which increased instructional time for students through an extended-year program. We offered a summer program to children in Kindergarten through 5th grade five days a week for 6 weeks. In addition, we had students receiving services such as summer camp, academic tutoring, speech and language therapy, occupational therapy, and physical therapy.



Our school runs on the generous volunteers in our building. I would like to take this opportunity to thank our parents and other members of the GES community for the generous donations of time and for support.

- The new Imagination Station playground is now complete and ready for the children of the community to enjoy thanks to generous support of parents, community members and local businesses through in-kind donations, monetary contributions and countless hours of volunteer time. Many community members attended the official ribbon cutting ceremony held on August 29th during Gilford's Old Home Day. As previously reported the original Imagination Station had reached its life expectancy and had to be replaced. Part of the Gilford School Districts strategic plan was to replace the playground equipment. However, thanks to all of the generous donations, the District was able to not just replace the equipment but also add additional items that were not in the budget such as the NetClimber, OmniSpinner, and customized playhouse. In addition, materials were donated for an outdoor classroom and a labyrinth.
- Gilford Elementary School was again recognized as an Education Blue Ribbon Award School for exemplary volunteerism. This annual award recognizes the enormous hours of volunteerism that exists in our school. Daily, many parents visit our classrooms and work with teachers and students on a variety of projects.

- Our PTA sponsors fundraising events as well as provides parent information nights, such as internet safety, drug and alcohol awareness and curriculum updates.
- GES Volunteer Steering Committee is a group of GES parents who coordinate volunteer efforts at the school such as Friday Fitness, Treats for Troops, family game nights and community cookout and book fair.
- Our local fire and police departments attend monthly safety meetings and work with us in helping to educate students around safe, positive behaviors.

Gilford is a very unique place and I am excited to continue our important work of building a strong foundation for all learners.

Respectfully submitted,

Danielle Bolduc, GES Principal

Gilford Middle School Principal's Annual Report 2015

The 2015 year saw a lot of good things happening here at Gilford Middle School. However, I felt it important to begin this year's report by remembering Vlad Vascak who passed away in September. Vlad was our beloved technology teacher for more than ten years. He is truly missed.

This year we welcomed three new teachers to our faculty: Whitney Belanger (Special Education), Josh Cooley (7th Grade Reading), and Josh Marzahl (7th Grade Social Studies). And after a ten year absence, I am very happy to have returned to the middle school; this time as its principal.

We had many students earn state and national attention for their efforts including Sam Mercer (National History Bee; top 10% in the regional contest to qualify for the national contest), Madison Eastman (state finalist in the Constitution Essay Contest), Ryan Witham (National History Bee regional qualifier), Rhiannon Day (2nd in the state for the MLK Jr. Essay Contest), Maggie McNeil and Taylor Anderson (PTA Reflection winners), Cody Boucher (Spelling Bee finalist), and the following students finished 1st or 2nd at the state competition and competed at the national level for National History Day; Matthew McDonough, Camryn Dembiec, Elena Uicker, Greg Madore, Josh Valentine, and Cal Schrupp.

More than 1200 people saw two casts (52 students in each) perform the musical, "Willy Wonka," last January led by Director, Mr. Demko and Technical Director, Mr. Witham (who led 30 students in the Tech Crew). Also, in June, the GMS Theatre performed the comedy, "The Seussification of Romeo and Juliet." And keeping with the performing arts, we had 19 students accepted to and participated in the Lakes Region Jr. High Music Festival for both band and chorus last March.

Our MathCounts team placed fourth in the state competition (similar to the spelling and geography bees) last winter. Our team was comprised of Connor Sullivan, Shushu Sawyer, Sophie Leggett, Nicole Berube, Ashley Loureiro, and Maggie McNeil.

Eighth grade science teacher, Mrs. Allen, conducted her very successful "Site Plan Design Project" for the second time last year. In this, students work in groups that represent engineering/landscape architecture firms to develop a solution to a design challenge incorporating concepts from science, math, art and English.

And just this past Fall, GMS was involved in two major community service/building efforts. The first was organized by Mrs. McLane and its purpose was to help the city of Laconia's efforts in holding its first ever "Pumpkin Festival." With the aid of parent, fire, police and parks/rec volunteers we were able to carve more than 350 pumpkins for the event. In another outreach endeavour, Mrs. Zimmer led a group of students who visited the New Hampshire Veterans Home in Tilton, New Hampshire. Once there, students

helped paint a mural for one of their gathering rooms and shared hot chocolate while singing holiday tunes in their dining area. They certainly represented our school very well.

I look forward to working with this very talented staff for years to come and am so glad that I have returned. It is always good to come "home."

Respectfully submitted,

Peter J Sawyer, GMS Principal

Gilford High School Principal's Annual Report 2015

2015 Gilford High School Annual Report – A Year of Achievement

The October 1, 2015 enrollment (our official count for the Department of Education purposes) at Gilford High School (GHS) was 512. Peter Sawyer moved from being the GHS Principal to become the GMS Principal. Mr. Sawyer worked tirelessly at improving the school climate by establishing strong relationships with students and staff. After three years as GHS Principal, we wish him well at the middle school where he began his Gilford career. We welcomed two new faculty members to our staff: Jennifer Betournay (Science) and Jason Javalgi (Math).

We are very proud of the journey our students take after high school. 82% of the Class of 2015 attended a two or four year college, 14% went into the workforce, while 4% enlisted into a branch of the military. One of the reasons we feel our students are prepared for their next career path is based on the course offerings we provide to our students through a rigorous curriculum. Our goal is one that personalizes education for each child so we meet the needs for their future career. Our Advanced Placement (AP) program continues to challenge our most motivated, academically-prepared students who are likely to benefit most from AP coursework. We continue to increase our AP course selection and now boast ten AP courses where students can gain college credit in Biology, Calculus, Chemistry, Computer Science, Design Portfolio, Drawing Portfolio, English Literature, Psychology, US History, and World History. It is our belief that by providing this level of academic rigor, we better prepare students for the challenges of college as well as developing the skills and academic background necessary to succeed in the twenty first century. We are proud to report that 85% of GHS students that took the AP exam in 2015 scored a 3 or better (3 or better means the student has proven himself/herself capable of doing the work of an introductory-level course in a particular subject at college).

Five-Year AP Comparable Data Results

% of total AP students with scores 3+

Year/Group	Gilford School	High	New Hampshire	Global
2015	85.0		74.3	60.6
2014	87.9		76.0	61.3
2013	82.2		74.9	60.9
2012	83.7		75.7	61.5
2011	77.8		76.6	60.2

GHS students continue to exceed state and national Scholastic Aptitude Test (SAT) results. Students that took the SAT in 2015 scored an average of 531 in reading, 544 in mathematics, and 511 in writing.

Group/Exam Score Average	Reading	Mathematics	Writing
Gilford High School	531	544	511
New Hampshire	524	530	512
United States	497	513	487
GHS Top Individual Scores (800 possible points)	720	800	720

The cast members in “Eurydice” qualified to perform at the 2015 New England Theatre festival after moving on at the New Hampshire State Theatre festival. In the fall, the community was treated to the musical, “A Chorus Line”. Not only was the drama department recognized for their outstanding performances, but three students qualified for the All New England Band festival. Shannon Anderson, Jack Bosies, Leah Gardner, and Aria Stephan were selected out of 400 student musicians among the New England area to perform. Dawson Ellis was accepted into the New Hampshire All State Jazz Festival. Hayley Graton and Leah Gardner auditioned and were accepted to the New England Music Festival.

Eamon Aldridge was one of 17 students nationwide to win a National Gold Key Medal in photography through the Scholastic Art & Writing Awards. Aldridge was one of 7,000 that competed for this coveted medal. Aldridge’s work was exhibited at Carnegie Hall in New York City and he also received a scholarship for \$10,000 towards pursuit of his artistic studies. GHS students received a total of 29 awards from the New Hampshire Scholastic Art Awards.

There were also five state titles won at GHS in seven state championship appearances in 2015. The following teams were crowned state champions: boys tennis, ice hockey, boys cross country skiing, volleyball, and boys soccer. The girls alpine ski team, girls basketball team, and field hockey team reached the state championship game as well but could not overcome their opponent. This is the first time in 20 years that GHS won five state titles in a year and first time in school history GHS appeared in eight title games!

GHS students continued to give back to their communities. Sean Walsh’s woodworking class and Steve O’Riordan’s business class worked collaboratively on a project that developed a business plan to raise money to build flag shadow boxes for the New Hampshire Veteran’s home in Tilton. All the money raised in the business class went towards the costs of designing 60 flag cases so that they could be given to Veterans’ family members after they pass. WMUR was on hand to video the presentation when the students presented the cases. This will be an ongoing project that students will be exposed to.

We also continue to expose our students to making connections with other cultures. We have a deep tradition of exchange programs through our Modern Language

Department. This year, we hosted 21 students from Granada, Spain. They arrived on Labor Day and stayed with student-host families for two weeks. The students from Spain learned about our culture and we learned about theirs. In 2016, our students will travel to Spain to immerse themselves in their culture. 27 French students attended an exchange program through Paris in April.

Science, Technology, Engineering, Arts, and Mathematics (STEAM) have been a major point of emphasis for Gilford High School. Over the past year, our high quality staff has provided opportunities for our students to be involved in promoting these areas. These areas support our goal of preparing our students with 21st century skills so that they can be college and career ready. We want students to analyze, collaborate, think critically, develop, create, and problem solve so they can tackle any obstacle they are faced with in the future. Some activities that have been organized are the development of a tower for which a marshmallow must sit atop while being the tallest free-standing structure. Another activity was assembling a puzzle with their advisory made up of about 10-12 students in a matter of minutes. These activities continue to provide our students with 21st century skills.



As you can see, the towns of Gilford and Gilmanton have much to celebrate through achievements made by our students. Please check the GHS website and click “GHS Happenings” for an inside look at our school. I have used the famous quote many times to describe Gilford and Gilmanton before, “It takes a village to raise a child”. THANK YOU for your continued support for our students at Gilford High School.

Respectively submitted,

Anthony Sperazzo, GHS Principal

CLASS OF 2015

Abdelfattah, Hanadi S.
Adams, Jake A.
Akerley, Devin T.
Aldridge, Eamon C.
Ames, Kendal M.
Anderson, Connor A.
Anderson, Hunter R.
Andrews, Delaney M.
Andrews, Kathryn M.
Baker, Timothy J.
Ball, Michael L.
Bausch, Philip J.
Beaudet, Benjamin M.
Benavides, Noelle R.
Bergman, Bradley D.
Blais, Marek D.
Burleigh, Nicholas C.
Cao, Andrew
Carder, Rachel J.
Carkin, David A.
Carson, Carlie K.
Caulfield, Andrew J.
Cegelski, Karissa L.
Clarke, Gdebanen N.
Coleman, Stratton E.
Coons, Keegan C.
Corsack, Lindsey M.
Cote, Danielle L.
Coughlin, Jonathan R.
Currier, Bradley R.
Czerwinski, Sophia G.
Danby, Kendra N.
Davies, Elizabeth J.
Davis, Nathan D.
Demo, Cassidy R.
Doherty, Joshua D.
Drew, Kylee A.
DuBois, Ryan H.
Dwyer, Nolan H.
Eaton, Sarah A.
Eldridge, Bridget I.

Emond, Lauren N.
Fillion, Margaret K.
Freeman, Jessica T.
Gaudet, Kyle R.
Gill, James C.
Gingrich, Katherine L.
Godbout, Peter A.
Graton, Hayley L.
Hall, Ryan M.
Hamberger, Alyssa L.
Hancock, Zachary B.
Hanf, Emily M.
Hanover, Bryce W.
Haradon, Cameron M.
Harris, Alexandra F.
Hart, Thomas J.
Hildreth, Collin C.
Houston, Caitlin F.
Hunt, Heather J.
Hurst, Brogan C.
Jansury, Catherine R.
Johnston, Jack P.
Kingsbury, Nathen A.
Kirwan, Desmond C.
Kourafas, Abigail M.
Laflam, Michael J.
Laflamme, Madison E.
Langlitz, Nicholas A.
Leach, Christine E.
Lecuyer, Dacey A.
Lemay, Justin R.
Lesnewski, Mikhayla K.
Littlefield, Leland J.
MacDonald, David M.
MacLeod, Cody M.
Madore, Michael F.
Maupin, Danielle S.
McCarter, Kelsey L.
McCutcheon, David S.
McEvoy, Spencer B.
Mercier, Jonathan P.

Mercuri, Lauren E.
Morris, Zakaria E.
Morrison, David T.
Mulcahy, Sean P.
Mule, Nathan A.
Murphy, Michael A.
Niskala, Matthew N.
Orton, Kaleb C.
Page, Janelle L.
Paradis, Joshua T.
Parent, Mareena G.
Parker, Emily N.
Poisson, Zachary W.
Potter, Samuel J.
Poulin, Aiyana C.
Quigley, Keaton M.
Reera, Abigail L.
Rice, Meghan A.
Scannell, Patrick G.
Scaranari, Michael C.
Shepard, Kristofer T.
Sherburne, Monique C.
Snow, Patrick A.
Stecher, Beck W.
Tarantino, Brandie A.
Taylor, Josie A.
Theberge, Ethan T.
Trindade, Owen D.
Troiano, Maxwell R.
VanBennekum, Nicholas
Vieten, Kayla S.
Waite, Ryan T.
Wardrick, Mikaela J.
Welch, Kierstin N.
Williams, Kaylee R.
Wilson, Powell C.
Young, Alisha M.
Young, Matthew F.



School Statistics
Gilford School District Enrollment
As of October 1, 2015

Elementary	Kindergarten	77
	Grade 1	70
	Grade 2	69
	Grade 3	68
	Grade 4	75
	Elementary School Total	359
Middle School	Grade 5	69
	Grade 6	86
	Grade 7	98
	Grade 8	83
	Middle School Total	336
High School	Grade 9	110
	Grade 10	142
	Grade 11	139
	Grade 12	121
	High School Total	512
District Total		1207

**Gilford School District
Special Education Funding
For Fiscal Year Ending June 30, 2015**

Expenditures

Instruction	\$4,108,688.14
Related Services	257,958.30
Administration	195,778.57
Legal	767.50
Transportation	114,511.26

Total Expenditures	\$4,677,703.77
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Revenues

Catastrophic Aid	\$ 144,104.96
Medicaid	68,792.06
All Other Programs	231,139.39
Disability Programs (Federal)	224,852.03

Total Revenues	\$ 688,888.44
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Expenses are for delivery of special education instruction, occupational/physical therapy, speech therapy, and special education transportation. Grant programs and revenues are for special education services delivered through state or federal funding.

**Financial Report
Gilford School District
For Fiscal Year Ending June 30, 2015**

General Fund

Revenues:	
School district assessment	\$ 14,688,469
Other local	3,381,586
State	5,108,816
Federal	<u>68,792</u>
Total revenues	<u>23,247,663</u>
Expenditures:	
Current:	
Instruction	9,298,815
Support services:	
Student	788,371
Instructional staff	807,502
General administration	50,757
Executive administration	165,548
School administration	1,038,683
Business	327,129
Operation and maintenance of plant	2,143,996
Student transportation	579,033
Other	6,184,634
Debt service:	
Principal	850,000
Interest	<u>311,867</u>
Total expenditures	<u>22,546,335</u>
Excess (deficiency) of revenues	
Over(under) expenditures	<u>701,328</u>
Other financial resources	
Transfers in	<u>0</u>
Net change in fund balance	701,328
Unassigned fund balance, beginning	<u>999,915</u>
Unassigned fund balances, ending	<u>\$ 1,701,243</u>

Note Source – Plodzick & Sanderson, Independent Auditors

**Financial Report
Gilford School District
Special Revenue Funds
For Fiscal Year Ending June 30, 2015**

	<u>Grants</u>	<u>Food Service</u>	<u>Total</u>
Revenues:			
Local	\$ 6,401	\$ 293,017	\$ 299,418
State	0	6,771	6,771
Federal	<u>469,592</u>	<u>204,302</u>	<u>673,894</u>
Total revenues	<u>475,993</u>	<u>504,090</u>	<u>980,083</u>
Expenditures:			
Current:			
Instruction	350,678	0	350,678
Support services:			
Student	89,753	0	89,753
Instructional staff	31,876	0	31,876
Student transportation	3,686	0	3,686
Non-instructional service	<u>0</u>	<u>492,335</u>	<u>492,335</u>
Total expenditures	<u>475,993</u>	<u>492,335</u>	<u>968,328</u>
Net change in fund balance	0	11,755	11,755
Fund balances, beginning	<u>0</u>	<u>115,070</u>	<u>115,070</u>
Fund balances, ending	<u><u>\$ 0</u></u>	<u><u>\$ 126,825</u></u>	<u><u>\$ 126,825</u></u>

Note Source – Plodzick & Sanderson, Independent Auditors

Gilford School District
Accounts Payable
1/1/15 to 12/31/15

Vendor	Payment
A+ ATHLETIC PRODUCTS, LLC	10,000.00
AARON WITHAM	225.94
AASA	1,000.00
ABSOLUTE DATA DESTRUCTION	932.80
ABSOLUTE SEPTIC SERVICE	825.00
ADA SPORTS COMPANY	188.94
ADEL SIGNS	89.69
AHMAD ETEBARI	96.00
AIMSWEB	2,160.00
AIREX FILTERS	4,358.60
AIRGAS EAST	284.12
ALAN WOOL	249.08
ALICE BEYRENT	80.68
AMAZON.COM CREDIT PLAN	22,334.89
AMBER MCLANE	2,106.72
AMERICAN LIBRARY ASSOCIATION	83.00
AMERIGAS-LACONIA	5,467.57
AMLE, CORP.	724.72
AMSTERDAM PRINTING AND LITHO	231.41
AMY TRIPP	1,602.00
ANASTASIA BARKSDALE	3,600.00
ANDRE LAVOIE	65.33
ANDREA D. BENTON	113.97
ANDREA DAMATO	919.51
ANDREW JOHNSON	65.33
ANDREW PERKINS	19.74
ANGELA POULIOT	35.00
ANHPEHRA	15.00
ANITA BROWN	110.00
ANN EMMERLING	172.00
ANTHONY SPERAZZO	1,383.32
APPLE SALES SUPPORT	808.00
AQUAFAX INC.	2,078.54
ARBOR SCIENTIFIC	388.17
ARMSTRONG & WILLIAMS	725.00
ARMSTRONG HEATING & POWER VAC., INC	7,400.00
ARTHUR MARQUIS SR	32.39
ASCA SUBSCRIPTION OFFICE	119.00
ASCD	1,200.45
ASHLEY NICOL	1,665.00
ATHLON I.A., LLC	399.00
B&H PHOTO VIDEO	51.70
BAND SHOPPE	214.05
BARBARA BALD	77.64
BARBARA FRENCH	65.33
BARBARA STROHM	76.77

Gilford School District
Accounts Payable
1/1/15 to 12/31/15

Vendor	Payment
BARRY BOLDUC	542.00
BCPi, INC.	884.70
BELKNAP LANDSCAPING CO.	1,936.91
BELKNAP TIRE CO., INC.	65.00
BENJAMIN DREW	198.00
BENJAMIN JONES	122.00
BERNICE SEARS	34.10
BETH DEVIVO	299.25
BETH HADDOCK	2,555.40
BETH ZIMMER	325.89
BETSY DAMON	1.71
BETTY ERICKSON	59.36
BEVERLY MARTIN	65.33
BINETTE GYM FLOOR RESTORATION	10,700.00
BLACK BOX NETWORK SERVICES	2,893.33
BLACK DIAMOND	417.69
BLACKBOARD CONNECT	6,071.91
BLICK ART MATERIALS	72.54
BMI	32.95
BOB'S LOCK AND KEY	821.39
BODY COVERS	1,039.75
BONITA CARNIVALE	48.83
BOOKSOURCE, INC.	289.82
BOULIA GORRELL LUMBER CO.	906.41
BRADLEY H WOLFF	300.00
BRAINPOP, LLC	160.00
BRANDEN LEMAY	90.00
BRANDON-COPSYNC, LLC	5,400.00
BRENDA MCGEE	174.88
BRENDA NELSON	56.61
BRENDAN SHOEMAKER	70.00
BRIAN DAVIDSON	568.00
BRIAN ELBERT	66.00
BRODART COMPANY	914.09
BROOKE BARTLETT	21.42
BRUCE COLE	35.00
BYTESPEED, LLC	21,525.00
CAHOON, ALYSON	24.95
CALLMARK ELECTRONICS	150.00
CAMP ALLEN INC.	1,600.00
CANDICE IMBIMBO	20.99
CAPITOL FIRE PROTECTION, CO.	3,235.34
CARBONITE INC	1,079.99
CAREER CRUISING	799.00
CARL CHAPMAN	62.06
CARMINE LOCONTE	100.00

Gilford School District
Accounts Payable
1/1/15 to 12/31/15

Vendor	Payment
CAROL L NICHOLS	38.62
CAROL MARTINE	65.33
CAROL YOUNG-PODMORE	270.60
CAROLE BURGOYNE	200.89
CAROLINA BIO. SUPPLY	1,277.25
CASCADE SCHOOL SUPPLIES	4,046.74
CATHERINE M. FOX	575.00
CATHY PEASE	156.00
CBH LANDSCAPE CONTRACTORS	5,300.00
CCP INDUSTRIES, INC.	377.48
CCS PRESENTATION SYSTEM	163.00
CDW	11,117.58
CDW-G	90,130.95
CECELIA COX	42,075.00
CENGAGE LEARNING	14,429.75
CENTRAL GARAGE DOOR CO.	4,790.00
CENTRAL PAPER PRODUCTS IN	59,371.50
CENTRAL PRODUCTS, LLC	7,261.09
CHAD B DAVIS	592.00
CHAD DAVIS	142.00
CHANNING L. BETE, INC.	61.80
CHANTELLE MOYNIHAN	299.00
CHARLES A. PRICE	224.00
CHARLES BARKER	66.00
CHARLES FRENCH	34.10
CHELSEY ABARE	110.00
CHERYL ELLIS	94.88
CHESTER CILLEY	366.00
CHRIS L ANDERSON	201.85
CHRISTINA FODERO	18.01
CHRISTINE RAABE	324.00
CHRISTINE SARGENT	3.12
CHRISTINE WALLIN	327.75
CHURCH ST LACONIA SPA	444.00
CILLA SHEEHAN	70.24
CINDI JENKINS	204.98
CITIZEN PUBLISHING CO.INC	979.55
CLASSROOM DIRECT	550.96
CLASSROOM HEALTH RESOURCES	341.54
CLASSROOMDIRECT.COM	179.27
CLEANHARBORS ENVIRO.	1,963.59
CLEAN-O-RAMA INC	37,535.03
COCA-COLA OF NORTHERN N E	10,373.89
COHEN STEEL SUPPLY, INC.	290.80
COLLEGIATE PAINTING	10,225.00
COLORSHED, INC	567.60

Gilford School District
Accounts Payable
1/1/15 to 12/31/15

Vendor	Payment
COMMERCIAL KITCHEN EQUIP.	449.10
COMMUNITY PLAYTHINGS	370.00
COMPUTER RESOURCES LLC	12,438.50
CONCORD MONITOR INC	1,088.69
CONFERENCE ROOM SYSTEMS	1,694.14
CONNECTICUT VALLEY BIOLOG	83.92
CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC	5,879.52
CONSORTION OF SCHOOL NETWORK	49.00
CONSTELLATIONS BEHAVIORAL SERVICES, LLC	866.25
CONTROL TECHNOLOGIES INC.	59,620.65
CONVENTION MANAGEMENT RESOURCES	895.82
CONWAY OFFICE PRODUCTS IN	72,203.88
CORE VOCATIONAL SERVICES INC	310,807.75
COREY NAZER	300.00
COUNCIL FOR EXCEPTIONAL	800.00
COURAGE TO CARE PROGRAM	312.00
CRAIG CARPENTER	114.00
CRI INC	13,321.50
CROTCHED MOUNTAIN ATECH SERVICES	688.10
CROWN TROPHY 18	1,170.50
CRYSTAL ROCK LLC	1,840.97
CYNTHIA JENKINS	296.94
DANIEL PLACE	182.48
DANIELLE BOLDUC	3,051.48
DANIELLE VACHON	108.09
DANIELS ELECTRIC CORP.	5,150.50
DARTMOUTH-HITCHCOCK MEDICAL CENTER	200.00
DAVID BARTLETT	58.89
DAVID CORRISS, PH.D.	1,000.00
DAVID DICKINSON	65.33
DAVID HART	200.00
DAVID PINKHAM	1,495.05
DAVID POLLAK	66.00
DAVID ROGACKI	40.00
DAVID ROTH	65.33
DAVID SMITH	226.00
DAVID STEVENS	6.73
DAVID WEBSTER	53.71
DAVIS MACHINE	225.00
DAYTIMERS INC.	229.25
DEB ACRES	86.00
DEBORA WEBSTER	74.15
DEBORA WHEELER	102.60
DEBRA LALIBERTE	1,339.92
DECKER EQUIPMENT, INC.	2,333.19
DEL R. GILBERT & SON BLOCK CO.	77.61

Gilford School District
Accounts Payable
1/1/15 to 12/31/15

Vendor	Payment
DEMCO,INC	6,766.35
DENISE SANBORN	99.90
DENNIS ORDWAY	99.00
DEREK PATTERSON	142.00
DESIGN SCIENCE, INC	808.15
DIANE ALTING	20.57
DIANE ANDERSON	65.33
DIANNE RAPPA	96.00
DICK BLICK ART MATERIALS	2,409.01
DICK DUMAIS	359.10
DIDAX	345.50
DISCOUNT SCHOOL SUPPLY	1,438.47
DISCOVERY SOFTWARE, LTD	726.84
DISNEY EDUCATIONAL PRODUCTIONS	24.99
DIXIE MEDICAL EQUIPMENT	305.00
DON MORIN ASSOC., INC.	20,145.00
DONALD STEPHENSON	65.33
DONNA ENGLAND	154.61
DONNA FINNER	254.94
DONNA MARTINEAU	380.00
DONNA ONEIL	110.00
DON'S TREE SERVICE	1,500.00
DOROTHY MCNAMARA	65.33
DOUG CAMPBELL	86.00
DREAMBOX LEARNING	8,166.00
DRUMMOND WOODSUM	25,128.26
DUBUQUE, KIM	164.87
DUNSTAN PEDIATRIC SERVICES	148,383.69
DUSTIN DREW	29.90
DUTILE & SONS OIL CO	268.00
EAI EDUCATION	199.60
EARLY HEAD START	25,268.00
EAST COAST MUSIC	21.55
EAST COAST WELDING	480.00
EASTER SEAL SOCIETY OF NH	39,375.60
EBSCO SUBSCRIPTION SERV.	690.40
EDCLUB, INC.	169.00
EDUPRESS INC	227.60
EDWARD MEYER	314.00
EDWIN B. GOODALL III, PHD	42,355.00
EDWIN KLINE	86.98
ELAN PUBLISHING COMPANY I	469.67
ELECTRO-MEDICAL EQUIPMENT, INC.	1,835.00
ELISABETTA FIORE	153.18
ELIZABETH MACAIONE	105.44
ELLEN PETERS	171.41

Gilford School District
Accounts Payable
1/1/15 to 12/31/15

Vendor	Payment
ELLIS MUSIC CO., INC.	415.46
EMILY CLEMENT	40.68
EMILY SPENCE	60.00
ENCYCLOPEDIA BRITANNICA	500.00
ENGRAVING & AWARDS OF N.E	18.00
ENPRO SERVICES, INC.	1,425.00
EPS LITERACY & INTERVENTION	959.75
ERICA WILSON	58.89
ESTHER KENNEDY	2,241.56
ETA CUISENAIRE	627.92
ETA HAND TO MIND	247.79
EVERBIND BOOKS	563.92
EVERETT EDMUNDS	65.33
EVERSOURCE	119,673.61
F W WEBB	4,818.36
FACTS ON FILE	814.64
FAIRPOINT COMMUNICATION	19,972.29
FAITH RUPERT	65.33
FASTENAL CO.	1,578.01
FAY ELECTRIC MOTORS	3,246.00
FEDEX	25.08
FERNALD LACROIX	65.33
FIRESIDE INN & SUITES-GILFORD	125.00
FIRST	50.00
FIRST STUDENT INC	532,983.67
FISHER SCIENCE EDUCATOIN	943.72
FLAG-WORKS OVER AMERICA, LLC	177.85
FLINN SCIENTIFIC INC.	5,458.96
FOLLETT EDUCATIONAL SERV	1,182.38
FOLLETT LIBRARY RESOURCES	5,583.05
FOLLETT SCHOOL SOLUTIONS iNC.	4,599.59
FOSTER MATERIALS, INC.	1,649.88
FRANCIS LATOSEK	170.00
FRED FERNALD	176.39
FRED RUSSELL	100.00
FREESTYLE	132.91
FUZZY FEET MAIL	151.80
GAIL BRUNT	119.70
GALE CENGAGE LEARNING	7,994.25
GALE GOVE	62.06
GARY COOPER	66.00
GARY FINKLE	68.00
GARY KUBA	298.00
GARY NOYES	512.00
GARY VICKERY	86.00
GARY WALSH	100.00

Gilford School District
Accounts Payable
1/1/15 to 12/31/15

Vendor	Payment
GARY WRIGHT	100.00
GAYLE SULLIVAN	191.10
GENESIS EDUCATION, INC.	136.20
GEORGE R PINKHAM	225.00
GES STUDENT ACTIVITY ACCO	28,114.67
GHS STUDENT ACTIVITY	88,749.07
GILFORD HIGH SCHOOL STORE	100.00
GILFORD HOME CENTER	83.55
GILFORD SCHOOL FOOD SERVC	3,476.69
GILFORD TRUE VALUE	43.97
GILFORD VILLAGE STORE	134.43
GILFORD VILLAGE WATER DISTRICT	253.36
GILFORD WELL COMPANY INC	12,087.89
GILFORD YOUTH CENTER, CORP.	320.00
GILL'S PIZZA CO., LLC	15,306.50
GILSSON TECHNOLOGIES	265.00
GLACIER CORP	1,430.00
GMS STUDENT ACTIVITY ACC	44,122.00
GOODHEART-WILLCOX PUBLISHER	969.79
GOPHER SPORT	96.93
GOVCONNECTION, INC	39,488.49
GRAHAM, DAVID	58.42
GRAINGER	1,639.75
GRANITE STATE ELEVATOR CO	855.00
GRANITE STATE GLASS	346.00
GRANITE STATE PHYSICAL THERAPY, PLCC	26,601.50
GRANITE STATE PLUMBING & HEATING, LLC	8,345.16
GRAPHIC CHEMICAL	155.83
GREAT MINDS	2,400.00
GREENLANDS OUTDOOR POWER EQUIP.	63.85
GREGORY HAYNES	79.30
GUMDROP BOOKS	4,410.22
GUNSTOCK NORDIC ASSOCIATION	276.24
GUSTAVO PRESTON CO., INC.	4,275.20
H P HOOD LLC	20,761.41
HACH COMPANY	98.29
HAMPSHIRE FIRE PROTECTION CO., INC.	3,772.00
HANNAFORD	4,594.77
HARLEM WIZARDS ENTERTAINMENT BASKETBALL	1,250.00
HARRIETT COUPAL	65.33
HARRY IRWIN	54.00
HEALTH EDCO	220.50
HEALTH TRUST INC	3,806,426.02
HEAR IN NEW HAMPSHIRE	336.78
HEARTLAND PAYMENT SYSTEMS, INC.	14,479.00
HEINEMANN	1,485.35

Gilford School District
Accounts Payable
1/1/15 to 12/31/15

Vendor	Payment
HELEN FERNALD	46.41
HEMINGWAY, KENT	1,333.56
HERFF JONES, INC.	1,597.30
HERMANN DEFREGGER	360.00
HERSHEY CREAMERY CO.	4,508.76
HETTIE HAUDENSCHILD	166.03
HOME BEAUTIFUL, INC.	6,239.04
HOUGHTON MIFFLIN HARCOURT	7,227.75
HYSLOP & ASSOCIATES	150.00
ID VILLE	417.73
IMAGINE EASY SOLUTIONS, LLC	318.75
IMPACT SHEET METAL, LLC	3,800.00
INCLUSIVE TLC	2,306.90
INDUSTRIAL CLEANING PRODUCTS	490.41
INSTITUTE FOR BRAIN POTENTIAL	158.00
INSTITUTE FOR EDUCATIONAL DEVELOPMENT	916.00
INSTITUTE ON DISABILITIES	4,188.00
INTEGRATED ENERGY SYSTEMS, PLLC	13,715.80
INTERIM HEALTHCARE	30,043.75
INTERNATIONAL READING ASC	198.00
IRENE DAMI	147.55
IRENE SANTANIELLO	65.33
IRONWOOD STUMP GRINDING	250.00
IRVING HEATING OIL	310,457.93
ISTE	105.00
J P PEST SERVICES, INC.	618.00
J.W. PEPPER	686.38
J.W. PEPPER & SONS, INC.	865.20
JACOB KLECKNER	33.87
JACOB M. DAVIS	347.50
JACOB ORMES	105.00
JAMES ANDERSON	66.00
JAMES BABCOCK	804.00
JAMES BELCHER	3.12
JAMES CONWAY	188.00
JAMES GEORGE	96.00
JAMES GILLIS	22.76
JAMES HETU	416.00
JAMES JOSEF	68.00
JAMES R PRESHER	244.00
JAMES SEAVEY	66.00
JAN GRUCZKA	100.00
JANET L BASSETT	108.85
JASON CONWAY	106.05
JAY MOODY	248.40
JD DESIGN AND PRINT	162.00

Gilford School District
Accounts Payable
1/1/15 to 12/31/15

Vendor	Payment
JEAN LANDROCHE	65.33
JEAN MOREAU	201.00
JEAN SELIG	22.05
JEANNE MATZKE	13.11
JEFF JOSTEN	126.50
JENNIFER ANDERSON	286.39
JENNIFER BETOURNAY	1,395.00
JENNIFER MCGONAGLE	1,000.00
JENNIFER NASH-BOUCHER	394.43
JENNIFER SOUZA	49.12
JENNIFER WYATT	110.00
JENNY BEAUDET	40.00
JENNY G. BEAUDET	315.00
JESSALYN LACOMBE	65.33
JESSICA BISHOP	3,269.60
JESSICA DAY	3.41
JESSICA LEVASSEUR	6.56
JESSICA SCUDDER	2,336.57
JILL A. BROWN	29.85
JILL COFFEY	814.64
JILLIAN NICKERSON	23.04
JMN ENTERPRISES, INC.	386.00
JOAN BRULOTTE	62.06
JOAN FORGE	186.79
JOAN GIRARDIN	65.33
JOAN NELSON	65.33
JOANNE KELLEY	62.06
JOHN BEYRENT	65.33
JOHN DONOVAN	68.00
JOHN FULTON	142.00
JOHN LACOMBE	65.33
JOHN LORD	63.27
JOHN MCGONAGLE	65.33
JOHN MORRIS	80.00
JOHN PRATT CO.	1,891.02
JOHN WOODMAN	24.92
JOHN ZUMBACH	45.19
JONATHAN WHITING	8.24
JOSEPH HAMELIN	62.06
JOSEPH KELLY	100.00
JOSEPH MASLOW	1,340.00
JOSEPH MERRIAM	56.35
JOYCE A ROBERTS	32.33
JUDITH LAVOIE	65.33
JUDY KLUBBEN	344.12
JULIE ANDREWS	216.00

Gilford School District
Accounts Payable
1/1/15 to 12/31/15

Vendor	Payment
JULIE STUART	239.00
JUSTINE HUNNEWELL	708.00
KARA LAMONTAGNE	1,835.52
KARA LOTH	18.02
KAREN SHIRLEY	110.00
KATE FOX	1,418.87
KATHERINE BRYANT	202.00
KATHERINE HOWES	13.36
KATHERINE STEARNS	66.00
KATHLEEN BUTLER	1,602.00
KATHLEEN SMITH	228.00
KATHRYN HOLTGREWE	57.58
KATHRYN LACROIX	65.33
KEN MULLEAVEY	31.08
KENDALL/HUNT	413.09
KENDRA BODNAR	209.00
KENNETH ELLIS	65.33
KENNETH LARY	96.00
KENNETH WISWELL	97.66
KENT HEMINGWAY	117.27
KERRI DUNLEAVY	129.97
KEVIN SHAW	957.00
KEVIN STANIELS	100.00
KIM MARIE LAMOTTE	109.16
KIM WATTERSON	160.00
KIMBERLY BERTHOLET	110.00
KIMBERLY VALPEY	7.41
KIMONO	2,978.00
KIRSTIN OLSON	43.60
KJRASM LLC	510.25
KNOXLAND EQUIPMENT	1,106.85
KOFFEE KUP BAKERY INC.	6,814.59
KORIN WHITE	135.18
KRISTEN MASLOW	6.56
KRISTEN NAZER	99,254.50
KRISTIAN BOHN	33.50
KRISTIE KATZ	356.24
KRISTIE TOUPIN	132.00
KRISTIN WALSH	294.00
KRISTINE NILER	242.00
KUTA SOFTWARE, LLC	603.00
LACASSE FLOOR COVERING, LLC	1,495.00
LACONIA REFRIGERATION CO. LLC	10,878.00
LACONIA ADULT EDUCATION	2,038.00
LACONIA ATHLETIC & SWIM	660.00
LACONIA NEEDHAM ELECTRIC SUPPLY	27.60

Gilford School District
Accounts Payable
1/1/15 to 12/31/15

Vendor	Payment
LACONIA SCHOOL DISTRICT	263,038.77
LACONIA TRANSFER STATION	33.00
LACONIA TRUSTWORTHY HARDWARE	1,391.17
LAKES REG ENVIRONMENTAL	1,200.00
LAKES REGION COMMUNITY COLLEGE	1,900.00
LAKES REGION CURRICULUM, INSTRUCTION AND ASSESS	75.00
LAKES REGION DISABLED SPORTS AT GUNSTOCK, INC.	252.00
LAKES REGION NURSING CARE & COMFORT	28,725.00
LAKES REGION SCHOOL ADMIN	100.00
LAKES REGION STRIPING CO	2,421.00
LAKESHORE LEARNING MATERI	2,402.03
LAMPO GROUP, INC.	1,237.01
LANG DOOR & HARDWARE LLC	1,707.41
LAURA WEED	1,381.84
LAURIE BELANGER	12.96
LDR PRODUCTIONS	219.20
LEADERSHIP LAKES REGION	500.00
LEARNING ALLY, INC.	119.00
LEARNING FORWARD	189.00
LEARNING RESOURCES	375.48
LEFEBVRE INSURANCE	3,569.42
LEGO EDUCATION, INC.	7,889.05
LENZO LAVIN	86.00
LEONARD BOUDRIAS	36.00
LHS ASSOCIATES INC	1,359.00
LINDA AREL	186.79
LINDA BELCHER	127.09
LINDA BETTONEY	32.18
LINDA M. PLETCH	770.00
LINDA WRIGHT	134.04
LISA COLE	70.00
LOGAN ESSAFF	90.00
LONGSTRETH SPORTING GOODS	1,359.20
LORI HANF	719.55
LORI JEWETT	3,211.76
LORIENTE M VALOVANIE	2,595.16
LORIMOER FRANCOEUR	156.00
LOWES	6,520.64
LYNDSEY COOK	132.00
LYNN MAKEPEACE	195.63
LYVIE BEYRENT	2,260.44
M SAUNDERS INC PRODUCE	31,227.50
M. E. O'BRIEN & SONS, INC.	135,042.50
MACCOY BOURGEOIS	220.00
MACGILL	158.00
MAINE OXY	450.00

Gilford School District
Accounts Payable
1/1/15 to 12/31/15

Vendor	Payment
MALLORY JEWETT	197.88
MARCIA HAUGHEY	63.65
MARCIA ROSS	88.78
MARCIA TOCCI	68.92
MARGARET A. NICKERSON	7.24
MARGARET BURNS	65.33
MARGARET JENKINS	75.55
MARGARET NELSON	35.00
MARGATE RESORT	413.00
MARGUERITE SAMSON	65.33
MARIE BRUNS	62.06
MARK GREGORAKOS	66.00
MARK MIRSKI	80.07
MARK REDMAN	216.00
MARK WRIGHT	31.23
MARSHALL MEMO LLC	150.00
MARY ANN BLANDFORD	65.33
MARY BETH GODBOUT	315.06
MARY MCCALL	149.00
MARY SWAIN	47.23
MARY WAGNER	235.00
MARYBETH MURPHY	61.84
MASSACHUSETTS READING ASSOCIATION	1,500.00
MATTHEW FINCH	3,150.00
MB TRACTOR EQUIPMENT	6,751.16
MCGRAW HILL COMPANIES	2,374.69
MCGRAW-HILL EDUCATION	2,253.84
MCGRAW-HILL SCHOOL EDUCATION, LLC	116.28
MCINTIRE BUSINESS PRODUCT, INC.	934.40
MELANCY WHITE	87.54
MELANIE FRANKS	530.91
MELANIE MARZOLA	132.00
Melissa Anderson	21.80
MELISSA ROSKILLY	181.59
MELODY CHASE	140.49
MELODY STROUT	110.00
METROCAST CABLEVISION	4,717.41
M-F ATHLETIC, INC.	735.00
MICHAEL ANDRISKI	484.00
MICHAEL FERRARA	124.00
MICHAEL LAFOND	100.00
MICHAEL PERCY	66.00
MICHAEL STONE	94.88
MICHAEL TOCCI	62.06
MICHELLE BERNARD	60.00
MICHELLE GERBIG	457.65

Gilford School District
Accounts Payable
1/1/15 to 12/31/15

Vendor	Payment
MICHELLE MARTIN	358.24
MICHELLE STOW	348.80
MIKE ANDREWS	964.43
MIKE DANEAU	100.00
MILTON CAT	1,213.04
MIND MATTERS, INC.	1,600.00
MIRIAM YORK	445.33
MOBYMAX LLC	99.00
MOLLY BROOKS	3,600.00
MOORE MEDICAL CORP	2,293.25
MOUNTAIN VIEW GRAND RESORT	749.25
MPULSE MAINT.SOFTWARE	2,025.00
MSB	4,500.00
MUSIC CLINIC	975.00
MUSICIAN'S FRIEND	683.24
MY LEARNING PLAN	4,795.00
N.H. RETIREMENT SYSTEM S	193.07
NANCY ALLEN	596.60
NANCY DONOHUE	552.12
NANCY FARR	34.10
NANCY JOHNSON	65.33
NANCY STEPHENSON	65.33
NAPA AUTO PARTS	2,112.08
NASCO	7,307.65
NATALIE WYATT	318.00
NATHAN STEVENS	122.00
NATIONAL ALLIANCE ON MENTAL ILLNESS, NH	375.00
NATIONAL ASSOCIATION OF MUSIC EDUCATION	612.22
NATIONAL COUNCIL FOR THE SOCIAL STUDIES	118.00
National Emergency Number Association	250.00
NATIONAL HISTORY DAY, INC.	1,024.00
NATIONAL STUDENT CLEARINGHOUSE	425.00
NCTE	75.00
NE ASSOCIATION OF SCHOOL SUPERINTENDENTS	125.00
NEACAC	25.00
NEASC	3,325.00
NELMS	553.00
NELSON ANALYTICAL LAB	1,235.00
NETCHEMIA, LLC	3,280.00
NEW ENGLAND POSITIONING SYSTEMS	255.00
NEW ENGLAND SEALCOATING CO., INC.	8,770.00
NEW HAMPSHIRE MUSIC ED	250.00
NEW HAMPSHIRE STATE LIBRARY	1,500.00
NH ASSOC FOR PRINCIPALS	1,545.00
NH ASSOCIATION FOR THE BLIND	2,550.00
NH MUNICIPAL ASSOCIATION	65.00

Gilford School District
Accounts Payable
1/1/15 to 12/31/15

Vendor	Payment
NHAHPERD	30.00
NHASBO	150.00
NHASCD	8,343.00
NHASEA	1,544.00
NHASFAA	35.00
NHASP STATE MEMBERSHIP	3,054.00
NHIAA	5,625.00
NHSAA	6,636.50
NHSAA SCHOOL ADMINISTRATOR POLICY & LEADERSHIP CTR	200.00
NHSBA	7,463.67
NHSCA	160.00
NHSTE	6,675.00
NHSTE - MEMBERSHIP	85.00
NICHOLAS HOUHOULIS	244.00
NICHOLAS RESCA	12.70
NICOLE CONNER	675.00
NO LIMITS MOTORSPORTS	3,181.66
NORTH EAST SCALE COMPANY, INC.	135.00
NORTHEAST DELTA DENTAL IN	303,246.29
NORTHEAST SECURITY AGENCY	31,734.00
NORTHERN NURSERIES	3,785.41
NORTHWEST ENERGY EFFICIENCY COUNCIL	130.00
NORTHWEST EVALUATION ASSOCIATION	10,225.00
NUDD-HOMEYER, ADAM R	58.89
NYSTROM EDUCATION	110.60
OFFICE DEPOT	174.50
ORIENTAL TRADING CO INC	1,480.35
ORTHOPEDIC PROFESSIONAL ASSOC.	125.00
OTICON INC.	1,203.00
OVERHEAD DOOR OPTIONS	125.00
PAHL EMMETT SHARROW JR.	175.00
PAMELA HAYES	149.10
PARKER EDUCATION	49,299.41
PARKVIEW PRESCHOOL	300.00
PASQUALE SANTANIELLO	65.33
PATRICA MADORE	242.00
PATRICIA BENNETT	62.06
PATRICIA HARVEY	38.59
PATRICIA SMITH	82.89
PATRICIA SOMMERS	81.03
PATRIOT RESILIENT LEADER INSTITUTE	320.00
PATTY HINDS	453.75
PAUL DELGADO	218.00
PAUL DEMINICO	155.82
PAUL HICKEY	86.00
PAUL WARNICK	151.75

Gilford School District
Accounts Payable
1/1/15 to 12/31/15

Vendor	Payment
PAULA MCBRIDE	85.00
PAULA DICKINSON	100.17
PAXTON/PATTERSON INC	1,805.84
PBS DISTRIBUTION	24.99
PEARL BARNARD	77.50
PEARSON ASSESSMENTS	1,764.04
PEARSON EDUCATION	9,765.08
PEDIATRIC PHY THERAPY INC	67,791.03
PENCO PLUMBING & HEATING, LLC	125.00
PEOPLE'S UNITED BANK	1,125,529.00
PERMA-BOUND, INC	4,903.08
Persons Concrete LLC	810.00
PETER CLIFFORD	294.00
PETER NELSON	35.00
PHEASANT RIDGE GOLF CLUB	432.00
PHILIP ABBOTT	172.00
PHILIP MOLLIKA	284.00
PHONAK	3,237.56
PICHES SKI SHOP	20,736.50
PINE TREE CALIBRATION	110.00
PIONEER MANUFACTURING INC	301.40
PITNEY BOWES	4,456.89
PITSCO, INC	1,904.74
PLODZIK & SANDERSON	15,471.50
POLLY CAMIRE	44.97
POLLY K ROUHAN	18.98
POND AND PEAK READING COUNCIL	1,040.00
PORTLAND POTTERY	6,620.29
PRESTWICK HOUSE INC.	3,923.82
PRIMEX 3	97,442.00
PRO AV SYSTEMS, INC.	1,859.00
PROQUIP EQUIPMENT RENTAL & SALES, INC.	8,484.40
PUBLIC INFORMATION RESOURCES, INC	708.00
PUBLIC SERVICE CO.OF N.H.	195,920.65
QUILL CORPORATION	35,319.76
R PRESTON ANDERSON	65.33
RANGELEY ENTERPRISES, LLC	5,475.00
RAY MATHEWS	66.00
READING RESOURCES	394.35
REAL OT SOLUTIONS, INC.	407.53
REALLY GOOD STUFF	5,907.96
REBECCA BEDARD	27.68
REBECCA WATSON	306.41
REBECCA YERKES	297.96
REBECCA ZUMBACH	233.48
RED HOT SPORTS PROMOTIONS	3,916.56

Gilford School District
Accounts Payable
1/1/15 to 12/31/15

Vendor	Payment
RED THREAD	18,099.00
REED ELWELL	65.33
REHABILITATION EQUIPMENT	1,848.43
REI	61.00
RENAISSANCE LEARNING	2,885.00
REVOLUTIONARY SCHOOLS	21,241.00
RHETTA COLON	144.44
RHODE ISLAND NOVELTY	67.80
RICHARD ANTHONY	806.00
RICHARD BROWNLEY	152.00
RICHARD FORGE	222.00
RICHARD G. DUMAIS	53.42
RICHARD GOVE	62.06
RICHARD HIGGINS	66.00
RICHARD MONAHAN	62.06
RICHARD PRESHER	36.00
RICHARD TRACY	122.00
RIO GRANDE	578.11
ROBERT BARBARISI	80.00
ROBERT CAIN	68.00
ROBERT GIRARDIN	65.33
ROBERT HAMBLETT	94.88
ROBERT HODSDON	212.00
ROBERT MESSIER	342.00
ROBERT MEYERS	3,748.51
ROBERT SIDWAY	452.00
ROBERT W. KELLEY, JR.	74.77
ROGER BRUNS	62.06
ROLAND GAMELIN	324.00
RONALD A. YANKUM	100.00
RONALD NELSON	35.00
ROSEANNE SHERIDAN	167.34
ROSLYN ROY	249.24
ROWELL'S SEWER & DRAIN, LLC	525.00
RPF ASSOCIATES INC	1,306.25
RUSSELL LANEY	152.00
SABRINA SMELTZ	140.00
SALLY SESSLER	854.25
SALLY WHALEN	65.33
SALMON PRESS	56.00
SAMUEL SARGENT	65.33
SANDRA MCGONAGLE	65.33
SARAH CAMPBELL	304.71
SARAH DROWNE	13.99
SARAH GAGNON	18.96
SARAH KNEUER	502.00

Gilford School District
Accounts Payable
1/1/15 to 12/31/15

Vendor	Payment
SARAH R. KEROACK	65.33
SAX ARTS & CRAFTS	115.48
SCHOLASTIC	1,452.47
SCHOLASTIC INC	107.88
SCHOLASTIC-THE TEACHER STORE	116.49
SCHOOL DATEBOOKS, INC.	392.03
SCHOOL HEALTH CORPORATION	1,974.19
SCHOOL MART	3,017.82
SCHOOL NURSE SUPPLY, INC.	393.00
SCHOOL OUTFITTERS	3,280.47
SCHOOL SPECIALTY	179.97
SCHOOL SPECIALTY FREY SCIENTIFIC	67.20
SCHOOL SPECIALTY MARKETPLACE	116.31
SCHOOL SPECIALTY, INC.	847.45
SCIENTIFICS DIRECT	12.10
SCOTT ISABELLE	1,902.27
SCOTT MILLER	122.00
SCULPTURE HOUSE INC.	414.98
SDB Specialty Networking	13,146.17
SEACOAST EDUCATION SERVICES	1,120.15
SEAN SULLIVAN	86.00
SERESC	291.88
SHAKER REGIONAL SCHOOL DISTRICT	6,941.10
SHARE CORP.	1,808.56
SHAUN BEAN	86.00
SHAWN MURPHY	375.00
SHERRY GRANT VANSTEENBURG	21.54
SHERWIN-WILLIAMS	1,783.66
SHOOTER'S GOLD	85.00
SMART APPLE MEDIA	418.44
SMILE MAKERS	170.67
SOCIAL STUDIES SCHOOL SER	935.35
SOCIETY FOR HUMAN	190.00
SOLARWINDS, INC.	672.00
SONIA NOYES	66.00
SOULE LESLIE KIDDER, SAYWARD & LOUGHMAN, P.L.L.C.	14,197.00
SPAULDING YOUTH CENTER	3,230.10
SPECTRUM INDUSTRIES	800.00
STADIUM SYSTEM, INC.	7,570.28
STAFF DEVELOPMENT FOR EDUCATORS	4,647.00
STANLEY ELEVATOR CO. INC.	2,233.00
STATE OF N H-CRIMINAL REC	4,134.25
STATE OF NEW HAMPSHIRE	1,350.00
STENHOUSE	170.60
STEPHANIE JOHNSON	156.00
STEPHANIE MASTERS	31.80

Gilford School District
Accounts Payable
1/1/15 to 12/31/15

Vendor	Payment
STEPHEN CATALANO PHD	100,730.00
STEPHEN HALL	100.00
STEPHEN KENNEY	32.20
STEPHEN PUGH	86.00
STEPHEN ROSSETTI	512.00
STERICYCLE	193.80
STEVE O'RIORDAN	3,703.86
STEVE SPANGLER SCIENCE	188.03
STEVEN BEHRING	46.41
STEVEN BURROWS	256.00
STEVEN ESONIS	86.00
STEVEN METZ	172.00
STEVEN ROSS	188.00
SUCCESS BY DESIGN	598.45
SUE LEITCH	69.65
SUE OUELLETTE	18.02
SULLIVAN, ALLISON	841.19
SUNWIND SOLAR INDUSTRIES	718.86
SUSAN PETERS	86.00
SUZANNE L. BERGMAN	70.00
SYDNEY LEGGETT	721.24
SYSCO BOSTON, LLC	84,885.16
TAKACH PRESS FINE ART PRINTMAKING SUPPLIES	224.14
TAMARA REYNOLDS	142.00
TARYN SMITH	265.00
TAYLOR RENTAL	1,176.20
TEACHER SYNERGY INC.	34.00
TEACHERS DISCOVERY	1,076.46
TEACHING STRATEGIES, INC.	116.55
TECHNICAL EDUCATION SOLUTIONS LLC	1,650.00
TECHNOLOGY EDUCATION CONCEPTS, INC.	3,488.00
TEEN INK	215.00
TEMPO MUSIC OFFICE	318.70
TERESA KUKESH	96.00
TEXTHELP INC.	1,600.00
THAT'S GREAT NEWS, LLC	185.90
THE DAILY SUN	1,679.75
THE MASTER TEACHER	75.06
THE NIXON COMPANY	387.00
THE OMNI GROUP	142.00
THE ROSEN PUBLISHING GROUP	395.00
THE WRITING COMPANY	20.95
THERAPRO INC.	39.50
THERESE MYLETT	97.81
THERMO FISHER SCIENTIFIC	78.69
TERRIEN ROOFING AND SHEET METAL	200.00

Gilford School District
Accounts Payable
1/1/15 to 12/31/15

Vendor	Payment
THOMAS FISCHER	142.00
THOMAS HAUGHEY	34.10
THOMAS RAYMOND	2,001.00
THOMAS SCHULTE	96.00
THOMAS WHALEN	65.33
TIGER DIRECT, INC.	283.68
TILTON TRAILER	100.00
TIME FOR KIDS	446.00
TIMOTHY BARTLETT	53.52
TIMOTHY GOGGIN	268.00
TIMOTHY GOOSSENS	450.00
TOWN OF GILFORD	2,126.89
TOY DEPOT	119.60
TRACI MINTON	54.15
TRACY BRICCHI	2,789.67
TREASURER, SNH - DOT	2,924.04
TREASURER, STATE OF N H	75.00
TREASURER, STATE OF N.H. SURPLUS DIST.	3,295.70
TREND ENTERPRISES, INC.	43.54
TRI COUNTY POWER EQUIPMENT, INC.	692.90
TRI STATE HOOD & DUCT, LLC	800.00
TRIARCO ARTS AND CRAFTS LLC	4,649.14
TRUEFLIX SCHOLASTIC INC.	568.00
TYLER BUSINESS FORMS	2,772.01
TYLER TECHNOLOGIES, INC	14,180.30
TYLERGRAPHICS INC	3,890.00
UNION LEADER CORP.	473.00
UNITED PARCEL SERVICE	103.94
US GAMES	54.63
USA SKYPANELS	134.86
USI INC	577.34
VAL CHASE	268.83
VARSITY ATHLETIC APPAREL, INC	770.50
VERIZON WIRELESS	2,643.64
VILLAGE NURSERY SCHOOL	6,245.00
VIRGIL BOSSOM	396.00
W B MASON	18.76
W B MASON CO. INC.	1,908.27
W.B. HUNT CO., INC.	2,083.29
WALTER HAUSER	100.00
WALTER WILSON	10.00
WARD'S	151.67
WARD'S BIOLOGY AND CHEMISTRY	595.11
WARREN SOMMERS	81.52
WASTE MANAGEMENT INC OF N	32,268.95
WB MASON	5,292.02

Gilford School District
Accounts Payable
1/1/15 to 12/31/15

Vendor	Payment
WEDIKO	49,193.71
WENDY OELLERS	121.97
WEST MUSIC.COM	228.00
WHALLEY COMPUTER ASSOCIATES INC	15,691.00
WIDEX USA, INC.	63.00
WILLIAM FOSTER	84.34
WILLIAM MCLANE	15.24
WILLIAM VARGAS	65.33
WILLIAMS COMMUNICATION SERVICES, INC	380.00
WINGSPEED ADVENTURES LLC	330.00
WINNISQUAM PRINTING, INC	2,573.71
WINNISQUAM REGIONAL SCH D	4,185.35
WISCONSIN CENTER FOR EDUCATION PRODUCTS AND SERVIC	370.00
WOLFEBORO POWER EQUIPMENT	209.32
ZANER BLOSER INC.	2,902.46

**Gilford School District
2015 Staff Wages Benefits**

<u>Job Title</u>	<u>Department</u>	<u>Salary</u>	<u>Other Earnings*</u>	<u>Payroll Taxes & Benefits**</u>
Superintendent	District	\$118,200		\$33,536
Assistant Superintendent	District	\$107,986		\$33,654
Director of Student Services	District	\$100,639		\$36,652
Director of Technology	District	\$96,415		\$36,125
Director of Curriculum	District	\$75,110		\$31,670
Athletic Director	District	\$82,378	\$3,625	\$36,825
Treasurer	District	\$1,600		\$122
Principal	Elementary School	\$94,325		\$24,586
Teacher	Elementary School	\$73,128	\$20,579	\$37,348
Teacher	Elementary School	\$55,302	\$2,110	\$36,909
Teacher	Elementary School	\$55,780	\$302	\$14,453
Teacher	Elementary School	\$46,827	\$5,448	\$27,014
Teacher	Elementary School	\$46,405	\$7,565	\$33,140
Teacher	Elementary School	\$31,614	\$412	\$15,326
Teacher	Elementary School	\$59,945	\$384	\$30,050
Teacher	Elementary School	\$48,872	\$647	\$32,552
Teacher	Elementary School	\$45,525	\$4,977	\$27,224
Teacher	Elementary School	\$45,525	\$412	\$31,390
Teacher	Elementary School	\$56,658	\$1,446	\$34,470
Teacher	Elementary School	\$67,411	\$395	\$36,850
Teacher	Elementary School	\$66,027	\$2,862	\$24,061
Teacher	Elementary School	\$55,791	\$2,702	\$16,555
Teacher	Elementary School	\$66,027	\$6,227	\$37,832
Teacher	Elementary School	\$38,619	\$2,873	\$30,971
Teacher	Elementary School	\$70,886	\$457	\$31,778
Teacher	Elementary School	\$67,330	\$5,302	\$19,721
Teacher	Elementary School	\$49,716	\$412	\$32,871
Teacher	Elementary School	\$72,284	\$22,014	\$37,636
Teacher	Elementary School	\$41,619	\$302	\$25,377
Teacher	Elementary School	\$58,544	\$440	\$33,804
Teacher	Elementary School	\$66,794	\$551	\$36,534
Teacher	Elementary School	\$54,433	\$1,097	\$34,068
Teacher	Elementary School	\$67,330	\$10,988	\$33,337
Teacher	Elementary School	\$43,067	\$8,924	\$26,922
Teacher	Elementary School	\$42,921	\$3,425	\$18,514
Teacher	Elementary School	\$40,317	\$3,152	\$12,039
Teacher	Elementary School	\$53,279	\$2,428	\$34,242
Teacher	Elementary School	\$48,128	\$2,062	\$32,875
Guidance	Elementary School	\$44,223	\$2,214	\$18,554

Gilford School District
2015 Staff Wages Benefits

<u>Job Title</u>	<u>Department</u>	<u>Salary</u>	<u>Other Earnings*</u>	<u>Payroll Taxes & Benefits**</u>
Nurse	Elementary School	\$46,052	\$1,716	\$32,336
Librarian	Elementary School	\$72,284	\$5,101	\$20,782
Principal	Middle School	\$95,000	\$4,914	\$25,796
Assistant Principal	Middle School	\$87,494		\$35,424
Teacher	Middle School	\$52,896	\$1,047	\$33,498
Teacher	Middle School	\$55,985	\$2,812	\$34,816
Teacher	Middle School	\$72,045	\$7,280	\$21,794
Teacher	Middle School	\$64,726	\$291	\$22,704
Teacher	Middle School	\$58,068	\$3,793	\$21,916
Teacher	Middle School	\$42,921	\$1,950	\$25,498
Teacher	Middle School	\$55,546	\$312	\$33,520
Teacher	Middle School	\$50,854	\$7,883	\$21,250
Teacher	Middle School	\$68,397	\$2,601	\$18,858
Teacher	Middle School	\$69,128	\$10,773	\$39,543
Teacher	Middle School	\$59,945	\$3,316	\$22,308
Teacher	Middle School	\$55,941	\$6,128	\$13,568
Teacher	Middle School	\$42,921	\$501	\$17,729
Teacher	Middle School	\$54,638	\$2,774	\$33,917
Teacher	Middle School	\$38,619	\$2,660	\$18,356
Teacher	Middle School	\$58,544	\$6,511	\$36,198
Teacher	Middle School	\$51,825	\$60	\$32,665
Teacher	Middle School	\$54,191	\$3,215	\$34,496
Teacher	Middle School	\$44,223	\$3,075	\$26,571
Teacher	Middle School	\$58,773	\$6,536	\$18,646
Teacher	Middle School	\$47,760	\$6,357	\$20,250
Teacher	Middle School	\$61,148	\$2,800	\$17,284
Teacher	Middle School	\$44,180	\$476	\$30,549
Teacher	Middle School	\$58,260	\$2,844	\$35,206
Teacher	Middle School	\$68,266	\$312	\$37,030
Teacher	Middle School	\$63,752	\$1,822	\$35,276
Teacher	Middle School	\$52,035	\$409	\$13,019
Teacher	Middle School	\$46,405	\$3,342	\$28,455
Teacher	Middle School	\$42,921	\$3,425	\$10,304
Teacher	Middle School	\$63,752	\$2,702	\$18,917
Teacher	Middle School	\$54,638	\$245	\$33,961
Teacher	Middle School	\$68,213	\$2,014	\$32,031
Guidance	Middle School	\$55,521	\$614	\$34,195
Guidance	Middle School	\$72,169	\$1,317	\$16,183
Nurse	Middle School	\$42,460	\$51	\$31,190

Gilford School District
2015 Staff Wages Benefits

<u>Job Title</u>	<u>Department</u>	<u>Salary</u>	<u>Other Earnings*</u>	<u>Payroll Taxes & Benefits**</u>
Principal	High School	\$97,097		\$37,987
Assistant Principal	High School	\$84,996		\$30,186
Teacher	High School	\$70,280	\$202	\$20,373
Teacher	High School	\$46,827	\$1,703	\$31,748
Teacher	High School	\$49,431	\$384	\$32,841
Teacher	High School	\$46,405	\$4,853	\$20,629
Teacher	High School	\$51,256	\$592	\$33,129
Teacher	High School	\$52,035	\$9,621	\$29,071
Teacher	High School	\$51,825	\$2,646	\$33,093
Teacher	High School	\$34,057		\$6,607
Teacher	High School	\$57,032	\$2,313	\$33,863
Teacher	High School	\$44,223	\$1,342	\$19,456
Teacher	High School	\$58,334	\$1,801	\$35,101
Teacher	High School	\$39,731	\$2,060	\$17,446
Teacher	High School	\$41,955	\$3,862	\$25,723
Teacher	High School	\$70,120	\$3,859	\$32,423
Teacher	High School	\$68,397	\$702	\$32,006
Teacher	High School	\$48,629	\$5,024	\$20,155
Teacher	High School	\$41,619	\$1,132	\$17,718
Teacher	High School	\$57,660	\$910	\$34,786
Teacher	High School	\$47,517	\$1,135	\$31,984
Teacher	High School	\$42,921	\$615	\$31,454
Teacher	High School	\$70,321	\$3,954	\$32,665
Teacher	High School	\$74,265	\$4,146	\$32,883
Teacher	High School	\$59,945	\$4,665	\$18,616
Teacher	High School	\$63,632	\$1,150	\$35,100
Teacher	High School	\$24,346	\$2,107	\$21,373
Teacher	High School	\$68,397	\$15,455	\$35,308
Teacher	High School	\$62,450	\$110	\$35,126
Teacher	High School	\$41,955	\$5,571	\$18,821
Teacher	High School	\$71,698	\$5,027	\$38,864
Teacher	High School	\$50,733	\$736	\$19,627
Teacher	High School	\$64,726	\$1,022	\$36,363
Teacher	High School	\$60,075	\$703	\$21,707
Teacher	High School	\$38,867	\$663	\$24,803
Teacher	High School	\$49,741	\$1,590	\$33,094
Teacher	High School	\$48,629	\$471	\$32,623
Teacher	High School	\$57,242	\$1,383	\$34,824
Teacher	High School	\$45,525	\$507	\$32,011

**Gilford School District
2015 Staff Wages Benefits**

<u>Job Title</u>	<u>Department</u>	<u>Salary</u>	<u>Other Earnings*</u>	<u>Payroll Taxes & Benefits**</u>
Teacher	High School	\$41,086	\$1,832	\$17,781
Teacher	High School	\$68,397	\$3,390	\$31,903
Teacher	High School	\$73,962	\$545	\$24,012
Teacher	High School	\$70,120	\$2,616	\$37,973
Teacher	High School	\$50,331	\$3,885	\$27,668
Teacher	High School	\$53,321	\$8,767	\$17,367
Teacher	High School	\$58,544	\$3,780	\$35,588
Teacher	High School	\$49,431	\$1,576	\$26,828
Teacher	High School	\$57,362	\$1,123	\$21,716
Teacher	High School	\$69,037	\$47	\$23,584
Guidance	High School	\$68,397	\$110	\$37,004
Guidance	High School	\$45,525	\$1,224	\$32,146
Guidance	High School	\$73,542	\$269	\$38,188
Guidance	High School	\$69,016	\$736	\$37,282
Nurse	High School	\$67,352	\$41	\$23,702
Director of Media Services	High School	\$72,831	\$749	\$32,435
Title 1 Assistant	Elementary School	\$19,546	\$4,588	\$13,086
Title 1 Assistant	Elementary School	\$22,527	\$2,062	\$20,446
Title 1 Assistant	Elementary School	\$24,862	\$1,468	\$27,361
Title 1 Assistant	Elementary School	\$20,086		\$27,510
Title 1 Assistant	Elementary School	\$26,450	\$5,167	\$29,756
Grade 2 Assistant	Elementary School	\$20,192	\$302	\$28,263
Grade 4 Assistant	Elementary School	\$29,327	\$610	\$6,808
Grade 2 Assistant	Elementary School	\$24,015	\$4,219	\$30,282
Grade 3 Assistant	Elementary School	\$29,783	\$17,203	\$17,630
Kindergarten Assistant	Elementary School	\$17,871	\$8,617	\$4,879
Spec Ed Aide	Elementary School	\$17,576	\$788	\$28,430
Spec Ed Aide	Elementary School	\$23,885	\$2,040	\$29,856
Speech Ass't Aide	Elementary School	\$34,110	\$878	\$25,460
Spec Ed Aide	Elementary School	\$23,685		\$14,810
Spec Ed Aide	Elementary School	\$18,817	\$225	\$28,562
Spec Ed Aide	Elementary School	\$18,727	\$900	\$28,670
Spec Ed Aide	Elementary School	\$21,617		\$29,051
Spec Ed Aide	Elementary School	\$25,089	\$15,178	\$25,571
Nurse	Elementary School	\$21,543		\$1,822
Spec Ed Aide	Elementary School	\$17,808	\$3,542	\$27,821
Spec Ed Aide	Elementary School	\$19,716		\$27,530
Spec Ed Aide	Elementary School	\$21,241	\$225	\$27,860
Nurse	Elementary School	\$39,717	\$4,697	\$33,593

Gilford School District
2015 Staff Wages Benefits

<u>Job Title</u>	<u>Department</u>	<u>Salary</u>	<u>Other Earnings*</u>	<u>Payroll Taxes & Benefits**</u>
Spec Ed Aide	Elementary School	\$13,040		\$11,669
Spec Ed Aide	Elementary School	\$13,606	\$49	\$26,291
Spec Ed Aide	Elementary School	\$13,215	\$22	\$19,944
Spec Ed Aide	Elementary School	\$19,785	\$1,901	\$25,684
Secretary I	Elementary School	\$32,061		\$24,358
Secretary II	Elementary School	\$38,212	\$81	\$24,660
Custodian SS	Elementary School	\$28,475		\$22,890
Custodian	Elementary School	\$39,828	\$1,583	\$25,827
Grounds/Custodian	Elementary School	\$14,863		\$11,627
Custodian SS	Elementary School	\$38,337	\$2,514	\$24,158
Grade 5/6 Asst.	Middle School	\$23,732	\$636	\$30,060
Gr 7/8 Aide	Middle School	\$15,589	\$513	\$21,060
Spec Ed Aide	Middle School	\$15,170	\$6	\$11,085
Spec Ed Aide	Middle School	\$21,040		\$28,943
Spec Ed Aide	Middle School	\$25,613	\$1,645	\$23,447
Spec Ed Aide	Middle School	\$17,169	\$135	\$22,209
Spec Ed Aide	Middle School	\$26,554	\$1,065	\$30,183
Spec Ed Aide	Middle School	\$25,061	\$893	\$29,867
Speech Assistant	Middle School	\$33,708	\$36	\$29,551
Spec Ed Aide	Middle School	\$21,169	\$825	\$21,658
Spec Ed Aide	Middle School	\$15,807	\$1,950	\$27,148
Spec Ed Aide	Middle School	\$16,257		\$21,069
Spec Ed Aide	Middle School	\$26,214		\$29,922
Spec Ed Aide	Middle School	\$23,941	\$420	\$13,863
Spec Ed Aide	Middle School	\$20,750		\$26,563
Nurse	Middle School	\$40,188	\$49	\$30,481
Spec Ed Aide	Middle School	\$15,690	\$413	\$26,842
Spec Ed Aide	Middle School	\$14,069	\$6	\$10,638
Library Aide	Middle School	\$23,725		\$26,796
Library Aide	Middle School	\$16,676		\$12,908
Secretary I	Middle School	\$25,311		\$29,751
Secretary II	Middle School	\$38,535	\$1,847	\$32,613
Custodian	Middle School	\$15,163		\$1,301
Custodian SS	Middle School	\$26,074	\$1,026	\$5,189
Custodian SS	Middle School	\$24,881	\$237	\$12,756
Custodian SS	Middle School	\$30,975	\$1,017	\$15,913
Classroom Aide	High School	\$12,365	\$3,180	\$8,454
Spec Ed Aide	High School	\$15,464	\$1,440	\$26,923

**Gilford School District
2015 Staff Wages Benefits**

<u>Job Title</u>	<u>Department</u>	<u>Salary</u>	<u>Other Earnings*</u>	<u>Payroll Taxes & Benefits**</u>
Spec Ed Aide	High School	\$20,081		\$21,874
Spec Ed Aide	High School	\$20,224		\$27,541
Spec Ed Aide	High School	\$13,137	\$1,668	\$12,180
Spec Ed Aide	High School	\$14,907	\$4,971	\$28,696
Spec Ed Aide	High School	\$20,081	\$1,425	\$13,959
Spec Ed Aide	High School	\$17,978	\$1,166	\$12,440
Spec Ed Aide	High School	\$16,270		\$11,084
Spec Ed Aide	High School	\$14,858	\$212	\$26,567
Spec Ed Aide	High School	\$13,095		\$26,191
Spec Ed Aide	High School	\$21,289		\$22,965
Spec Ed Aide	High School	\$15,104	\$36	\$20,275
Spec Ed Aide	High School	\$12,989		\$3,103
HS Principal Secretary	High School	\$45,131		\$27,480
Secretary II Guidance	High School	\$45,028		\$26,886
Secretary II Receptionist	High School	\$38,198		\$26,167
Secretary II	High School	\$31,940		\$31,007
Substitute Coordinator	High School	\$31,041		\$15,130
Library/Tech Aide	High School	\$19,391		\$3,734
Custodian SS(HEAD)	High School	\$41,079	\$2,342	\$31,912
Custodian SS	High School	\$17,109	\$104	\$12,510
Custodian	High School	\$43,711	\$4,101	\$33,991
Custodian SS	High School	\$35,936	\$1,715	\$32,079
Custodian SS	High School	\$39,914	\$1,554	\$16,735
Custodian SS	High School	\$30,722		\$30,775
Network Administrator	District	\$49,400		\$34,313
Secretary II - Special Ed	District	\$44,382		\$18,155
Secretary II - Bld & Grnds	District	\$36,696	\$1,400	\$32,272
Supervisor Bld & Grnds	District	\$75,955		\$41,209
Grounds/Custodian	District	\$10,687	\$4,176	\$13,163
Grounds/Custodian	District	\$36,382	\$2,787	\$31,074
District Maintenance	District	\$55,211	\$1,422	\$32,216
Maintenance	District	\$44,677	\$8,469	\$25,815
Administrative Assistant	District	\$47,348		\$27,325
Business/Personnel Manager	District	\$59,142		\$32,450
Cook	Food Service	\$13,289	\$80	\$20,410
Cashier	Food Service	\$14,580		\$28,204
Building Manager	Food Service	\$19,212		\$11,460
Helper	Food Service	\$11,591	\$3,287	\$27,505
Helper	Food Service	\$6,450		\$804

**Gilford School District
2015 Staff Wages Benefits**

<u>Job Title</u>	<u>Department</u>	<u>Salary</u>	<u>Other Earnings*</u>	<u>Payroll Taxes & Benefits**</u>
Helper	Food Service	\$6,903		\$856
Helper	Food Service	\$8,657	\$296	\$16,800
Cook/Cashier	Food Service	\$14,790		\$26,658
Accounts Clerk	Food Service	\$19,621		\$29,327
Building Manager	Food Service	\$23,614		\$28,562
Food Service Director	Food Service	\$57,850		\$35,740
Substitute	District	\$6,761		\$517
Substitute	District	\$225		\$17
Substitute	District	\$150		\$11
Substitute	District	\$75		\$6
Substitute	District	\$225		\$17
Substitute	District	\$75		\$6
Substitute	District	\$313		\$24
Substitute	District	\$375		\$29
Substitute	District	\$605		\$46
Substitute	District	\$5,820		\$445
Substitute	District	\$260		\$20
Substitute	District	\$1,613		\$123
Substitute	District	\$113		\$9
Substitute	District	\$250		\$19
Substitute	District	\$488		\$37
Substitute	District	\$1,950		\$149
Substitute	District	\$8,268		\$632
Substitute	District	\$5,663		\$433
Substitute	District	\$3,488		\$267
Substitute	District	\$360		\$28
Substitute	District	\$1,050		\$80
Substitute	District	\$5,400		\$413
Substitute	District	\$300		\$23
Substitute	District	\$606		\$46
Substitute	District	\$504		\$39
Substitute	District	\$4,830		\$370
Substitute	District	\$1,688		\$129
Substitute	District	\$675		\$52
Substitute	District	\$225		\$17
Substitute	District	\$638		\$49
Substitute	District	\$188		\$14
Substitute	District	\$2,588		\$198

**Gilford School District
2015 Staff Wages Benefits**

<u>Job Title</u>	<u>Department</u>	<u>Salary</u>	<u>Other Earnings*</u>	<u>Payroll Taxes & Benefits**</u>
Substitute	District	\$1,249		\$96
Substitute	District	\$4,297		\$329
Substitute	District	\$113		\$9
Substitute	District	\$1,528		\$117
Substitute	District	\$570		\$44
Substitute	District	\$65		\$5
Substitute	District	\$1,010		\$72
Substitute	District	\$1,838		\$141
Substitute	District	\$5,888		\$450
Substitute	District	\$7,390		\$565
Substitute	District	\$403		\$31
Substitute	District	\$2,610	\$2,718	\$408
Substitute	District	\$150		\$11
Substitute	District	\$1,763		\$135
Substitute	District	\$6,263		\$479
Substitute	District	\$43		\$3
Substitute	District	\$4,708		\$360
Substitute	District	\$1,008		\$77
Substitute	District	\$807		\$62
Substitute	District	\$403		\$31
Substitute	District	\$300		\$23
Substitute	District	\$9,478		\$725
Substitute	District	\$403		\$31
Substitute	District	\$15,366		\$1,176
Substitute	District	\$3,938		\$301
Substitute	District	\$2,250		\$172
Substitute	District	\$1,320		\$101
Substitute	District	\$900		\$69
Substitute	District	\$450		\$34
Substitute	District	\$525		\$40
Substitute	District	\$188		\$14
Substitute	District	\$4,200		\$321
Coach	District	\$5,618		\$430
Coach	District	\$1,696		\$130
Coach	District	\$2,968		\$227
Coach	District	\$3,204		\$245
Coach	District	\$2,247		\$172
Coach	District	\$1,662		\$127

**Gilford School District
2015 Staff Wages Benefits**

<u>Job Title</u>	<u>Department</u>	<u>Salary</u>	<u>Other Earnings*</u>	<u>Payroll Taxes & Benefits**</u>
Coach	District	\$7,099		\$543
Coach	District	\$3,776		\$289
Coach	District	\$7,515	\$825	\$638
Coach	District	\$2,247		\$172
Coach	District	\$2,870		\$220
Coach	District	\$2,014		\$154
Coach	District	\$2,438		\$187
Coach	District	\$848		\$65
Coach	District	\$1,484		\$114
Coach	District	\$954		\$73
Coach	District	\$3,230		\$247
Coach	District	\$3,323		\$254
Coach	District	\$954		\$73
Coach	District	\$2,266		\$173
Coach	District	\$3,776		\$289
Coach	District	\$3,230		\$247
Co-Curricular	District	\$281		\$22
Summer School	Elementary School	\$1,972		\$151
Summer School	Elementary School	\$6,729		\$515
Summer School	Elementary School	\$3,240		\$248
Summer School	Elementary School	\$3,152		\$241
Summer School	Elementary School	\$1,914		\$146
Summer School	Elementary School	\$2,124		\$163
Summer School	Elementary School	\$1,950		\$149
Summer School	Elementary School	\$1,965		\$150
Summer School	Elementary School	\$3,210		\$11
Summer School	Elementary School	\$150		\$11

*Includes coaching, Team Leader, co-curricular stipends, summer programs, after school programs, overtime, curriculum days, additional guidance and nurse days, and crowd control managers

**Includes NH Retirement, FICA, worker's compensation, unemployment compensation, long term disability, medical and dental insurance

**TOWN OF GILFORD
2016 ANNUAL TOWN MEETING
WARRANT**

To the inhabitants of the Town of Gilford in the State of New Hampshire,
qualified to vote in Town affairs:

FIRST SESSION

You are hereby notified to meet for the First Session of the 2016 Annual Town Meeting, to be held in the Gilford High School Auditorium, 88 Alvah Wilson Road, in said Town of Gilford, on Thursday, February 4, 2016, beginning at seven o'clock in the evening (7:00 p.m.). The First Session will consist of explanation, discussion and debate on each of the following warrant articles; and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article to the extent prescribed under the laws of the State of New Hampshire.

SECOND SESSION

You are hereby notified to meet for the Second Session of the 2015 Annual Town Meeting, to be held in the Gilford Youth Center, 19 Potter Hill Road, in said Town of Gilford, on Tuesday, March 8, 2016, beginning at seven o'clock in the morning (7:00 a.m.) until the closing of the polls at seven o'clock in the evening (7:00 p.m.). The Second Session will consist of voting by official ballot to elect Town Officers and voting by official ballot on all warrant articles from the First Session, as may be amended, as follows:

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

- One Selectman for a three year term;
- One Moderator for a two year term;
- One Supervisor of the Checklist for a six year term;
- One Supervisor of the Checklist for a four year term;
- One Trustee of Trust Funds for a three year term;
- Two Library Trustees for three year terms;
- One Cemetery Trustee for a three year term;
- One Fire Engineer for a three year term;
- Three Budget Committee Members for three year terms.

ARTICLE 2 – Are you in favor of the adoption of Amendment Number 1 as proposed by a citizen's petition for the Gilford Zoning Ordinance as follows:

Amend the Official Zoning Map of the Town of Gilford as requested by Leslie R. and Linda A. Schuster, owners of the Gunstock Inn & Resort, located at 580 Cherry Valley Road, to change the existing zoning for said location from LR (Limited Residential) zone to RC (Resort Commercial) zone. The property is Tax Map and Lot Number 253-016.000. The property is 11.55 acres. (The Planning Board recommends adoption of this amendment.) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 3 – Are you in favor of the adoption of Amendment Number 2 as proposed by a citizen's petition for the Gilford Zoning Ordinance as follows:

Amend the Zoning Ordinance of the Town of Gilford by amending Section 4.5.2, "Church" to make churches a non-permitted use, "N", in the LR (Limited Residential) zone. This amendment would bring the four (4) residential zones in Gilford into conformity with each other, where currently "Church" is non-permitted in the other three residential zones. (The Planning Board recommends adoption of this amendment.) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 4 – Are you in favor of the adoption of Amendment Number 3 as proposed by a citizen's petition for the Gilford Zoning Ordinance as follows:

Amend Article 3, Definitions, of the Gilford Zoning Ordinance by adding definitions for "Agriculture" and "Agritourism"; and to amend Section 4.7.1(a) to include Agriculture and Agritourism and to allow said uses in all zones. (The Planning Board does not recommend adoption of this amendment.) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 5 – Are you in favor of the adoption of Amendment Number 4 as proposed by a citizen's petition for the Gilford Zoning Ordinance as follows:

Amend the Official Zoning Map of the Town of Gilford by adjusting zoning boundaries in the Old Lakeshore Road and Gunstock Hill Road area to extend the existing Lake Shore Road Resort Commercial district to include properties at 299 Gunstock Hill Road, 300 Gunstock Hill Road, 263 Gunstock Hill Road, and 285 Gunstock Hill Road and change the zoning of these properties from Single Family Residential (SFR) to Resort Commercial (RC), which properties are Tax Map and Lot Numbers 225-001.200 (6.17 acres), 225-013.000 (41.85 acres), 225-002.100 (23.3 acres), and 225-001.100 (180.8 acres); and to amend the Official Zoning Map of the Town of Gilford by adjusting zoning boundaries in the Intervale Road and Old Lakeshore Road area to extend the existing Lake Shore Road and Intervale Road Resort Commercial districts to include the property at 264 Intervale Road and change the zoning of this property from Limited Residential (LR) to Resort Commercial (RC), which property is Tax Map and Lot Number 224-038.000 (17.0 acres). (The Planning Board does not recommend adoption of this amendment.) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 6 – Are you in favor of the adoption of Amendment Number 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.1(e) to allow driveway areas to be included in the calculation of buildable area under certain conditions. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 7 – Are you in favor of the adoption of Amendment Number 6 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 6.2, Nuisances, to make Agritourism uses subject to the nuisance regulations of this section whereas Agritourism uses are currently exempt from these nuisance regulations. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 8 – Are you in favor of the adoption of Amendment Number 7 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 3, Definitions, by creating a new definition for "Agritourism"; amend Table 1, Chart of Uses, and Section 4.1, Open Space Uses, by creating a new Section 4.1.6, Agritourism, making Agritourism a Non-Permitted use in the Island Residential (IR) zone and a Permitted use in all other zones; and amend Section 4.7.1 by creating a new subsection (f), Agritourism, establishing regulations for Agritourism uses. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 9: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,053,164? Should this article be defeated, the default budget shall be \$12,015,382, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This operating budget warrant article does not include appropriations contained in any other warrant articles.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 10 to 0)

ARTICLE 10: Shall the Town vote to approve the cost items included in the two year collective bargaining agreement reached between the Board of Selectmen and the Teamsters Local 633 of New Hampshire, on behalf of certain Police Department employees, which calls for increases in the wage and benefit package of \$2,351 for the estimated costs necessary to fund the new collective bargaining agreement in the current fiscal year over the costs attributable to wages and benefits that would have been due under the current agreement at the current staffing level; and furthermore, vote to raise and appropriate the sum of two thousand, three hundred fifty-one dollars, (\$2,351), for the current fiscal year? The estimated cost to fund the wages and benefits in the second year of the agreement is an increase of \$2,413 over the costs attributable to the wages and benefits that would have been paid under the current agreement at the current staffing levels. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 10 to 0)

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000), to be added to the Fire Equipment Capital Reserve Fund previously established in 1989? (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Fire Water Supply Maintenance Capital Reserve Fund previously established in 2008 for town-wide fire suppression purposes? (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established in 2008? (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 6 to 1)

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars, (\$20,000), to be added to the Building Repair Capital Reserve Fund previously established in 2007? (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 6 to 1)

ARTICLE 15: Shall the Town vote to authorize the Board of Selectmen to enter into a three year lease purchase agreement in the amount of \$150,000 for a front-end loader; and furthermore, vote to raise and appropriate the sum of sixty thousand dollars, (\$60,000), as the first year's payments for that purpose, contingent upon such an agreement having a non-appropriation clause in accordance with the provisions of RSA 33:7-e? (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 16: Shall the Town vote to authorize the Board of Selectmen to enter into a four year lease purchase agreement in the amount of \$250,000 for a mechanized sweeper; and furthermore, vote to raise and appropriate the sum of sixty-five thousand dollars, (\$65,000), as the first year's payments for that purpose, contingent upon such an agreement having a non-appropriation clause in accordance with the provisions of RSA 33:7-e? (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of one hundred thousand dollars, (\$100,000), to purchase a heavy duty pick-up truck with plow and accessories? (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 18: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars, (\$20,000), to be added to the Sand Pile Cover Capital Reserve Fund previously established in 2014? (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 19: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Sewer Maintenance Capital Reserve Fund previously established in 2007? If approved, this sum will come from sewer user fees whereby no amount shall be raised from taxation. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 7 to 0)

ARTICLE 20: Shall the Town vote to raise and appropriate the sum of forty-five thousand dollars, (\$45,000), to study the feasibility and costs of constructing a solid waste transfer station and expanding the processing of recyclable materials at the current facility located off of Kimball Road? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the study is completed or by December 31, 2017, whichever is sooner. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 6 to 1)

ARTICLE 21: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established in 2008? (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 22: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars, (\$58,000), to be added to the Lakes Business Park Capital Trust Fund previously established, pursuant to the terms of the Inter-Municipal Agreement which was approved under Article 18 of the 2001 Annual Town Meeting? (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 23: Shall the Town vote to raise and appropriate the sum of three thousand dollars, (\$3,000.00), for the purpose of supporting services provided to residents to access counseling and family support services, without regard to income from Child and Family Services. Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From June 1, 2014 – May 31, 2015 thirty-eight, (38), Gilford residents received 241 hours of free and reduced service valued at over \$10,500 from Child and Family Services. These services protected children from abuse and neglect, strengthened families, prevented out of home placements, provided adolescents substance abuse prevention and treatment services and offered school year and summer enrichment programs for children. *[Submitted By Citizens Petition]* (Majority Vote Required)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 9 to 1)

ARTICLE 24: Shall the Town vote to raise and appropriate the sum of nine thousand dollars, (\$9,000), to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, home weatherization, security deposits for housing, emergency housing assistance and maintains a food pantry accessible every day during business hours. In 2015 residents of Gilford received more than \$365,939 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc., and the Laconia Area Center. *[Submitted By Citizens Petition]* (Majority Vote Required)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 8 to 1)

ARTICLE 25: Shall the Town vote to raise and appropriate the sum of twenty-three thousand five hundred dollars, (\$23,500), to support the operations of Central New Hampshire VNA & Hospice, a local agency that provides visiting nurse services, hospice care, and pediatric care to residents of the Town of Gilford, NH? This past year residents of Gilford received over 3,500 home visits from Central New Hampshire VNA & Hospice and approximately forty-two thousand dollars in uncompensated care. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, wellness clinics, bereavement support groups and immunization services. *[Submitted By Citizens Petition]* (Majority Vote Required)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 9 to 1)

ARTICLE 26: Shall the Town vote to raise and appropriate the sum of two thousand, six hundred and thirty dollars, (\$2,630), in support of New Beginnings Without Violence & Abuse, the center for free and confidential intervention, support and advocacy for those whose lives have been affected by domestic, sexual and stalking violence? Services include access to 24 hour crisis line, emergency shelter, information and referral, staff and advocates for individuals, schools, police, courts, hospitals and others, 24 hours a day, 7 days a week. You don't have to be in crisis to call a crisis center. There are no fees for service. [*Submitted By Citizens Petition*] (Majority Vote Required)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a tie vote of 9 to 1)

ARTICLE 27: Shall the Town vote to raise and appropriate the sum of twenty-one thousand dollars, (\$21,000), in support of Genesis Behavioral Health for the delivery of Emergency Mental Health Services? These services include access to Master's level clinicians and psychiatrists by individuals, police, fire, schools, hospitals and others, 24 hours per day, 7 days per week. Services are provided to anyone in need, regardless of their ability to pay. Genesis Behavioral Health is designated by the State of New Hampshire as the community mental health center serving Belknap and Southern Grafton Counties. We served 3,843 children, families, adults and elders in Fiscal Year 2015, 189 of whom were Gilford residents. Genesis Behavioral Health provided emergency services to 41 Gilford residents in Fiscal Year 2015. We provided \$7,144 in charitable care to Gilford residents. [*Submitted By Citizens Petition*] (Majority Vote Required)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 8 to 2)

ARTICLE 28 Shall the Town vote to raise and appropriate the sum of seven hundred fifty dollars, (\$750.00), for the purpose of supporting 5th Annual Candlelight Stroll. Over the last four years, the Stroll has brought hundreds of residents, area locals, and visitors together to enjoy a variety of old fashioned community festivities in Gilford Village. The funds will be used to assist the extensive all-volunteer efforts and supplement donations toward the costs of horse drawn wagon and supplies. [*Submitted By Citizens Petition*] (Majority Vote Required)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 7 to 2)

ARTICLE 29 Shall the Town vote to authorize the Board of Selectmen to study the reclassification of Wood Road from a Class V, Town maintained highway to a Class VI, unmaintained highway subject to gates and bars? (Majority Vote Required)

ARTICLE 30 Shall the Town vote to disband the Town of Gilford Budget Committee, in accordance with RSA 32:14, Section V? [*Submitted By Citizens Petition*] (Majority Vote Required)

GIVEN UNDER OUR HANDS ON THE 22nd DAY OF JANUARY, 2016; AS AMENDED BY THE VOTERS AT THE DELIBERATIVE SESSION HELD ON FEBRUARY 4, 2016; BY THE GILFORD BOARD OF SELECTMEN. ATTEST:

Gus Benavides

Gus Benavides, Selectman

Richard Grenier

Richard Grenier, Selectman

Dale Channing Eddy

Dale Channing Eddy, Selectman

UNDER SEAL OF THE TOWN, A TRUE COPY. ATTEST:

Denise M. Gonyer

Denise M. Gonyer, Town Clerk – Tax Collector



New Hampshire
Department of
Revenue Administration

2016
MS-737

Budget of the Town of Gilford

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: JAN. 25, 2016

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
KEVIN LEANDRO	<i>[Signature]</i>
KEVIN DOY SILVER	<i>[Signature]</i>
NORMAN J. SILVER	<i>[Signature]</i>
DAVID R. HOREVATH	<i>[Signature]</i>
HARRY H. JEAN	<i>[Signature]</i>
SUSAN C. GREENE	<i>[Signature]</i>
Robert J. Henderson, Jr.	<i>[Signature]</i>
R.A. GRENIER	<i>[Signature]</i>
Leslie SURANYI JR.	<i>[Signature]</i>

A copy of this signature page must be signed and submitted to the NH DRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	09	\$276,262	\$0	\$281,999	\$0	\$281,999	\$0
4140-4149	Election, Registration, and Vital Statistics	09	\$376,088	\$0	\$398,434	\$0	\$398,434	\$0
4150-4151	Financial Administration	09	\$579,693	\$0	\$595,413	\$0	\$595,413	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	09	\$54,000	\$0	\$54,000	\$0	\$54,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	09	\$294,708	\$0	\$304,270	\$0	\$304,270	\$0
4194	General Government Buildings	09	\$270,837	\$0	\$297,157	\$0	\$297,157	\$0
4195	Cemeteries	09	\$39,940	\$0	\$39,894	\$0	\$39,894	\$0
4196	Insurance	09	\$237,309	\$0	\$253,797	\$0	\$253,797	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	09	\$2,513,623	\$0	\$2,637,751	\$0	\$2,637,751	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	09	\$1,720,159	\$0	\$1,722,672	\$0	\$1,722,672	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	09	\$3,121	\$0	\$3,138	\$0	\$3,138	\$0
4299	Other (Including Communications)	09	\$127,372	\$0	\$127,859	\$0	\$127,859	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	09	\$265,857	\$0	\$258,831	\$0	\$258,831	\$0
4312	Highways and Streets	09	\$2,373,926	\$0	\$2,323,856	\$0	\$2,323,856	\$0
4313	Bridges	09	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0
4316	Street Lighting	09	\$29,000	\$0	\$29,500	\$0	\$29,500	\$0
4319	Other	09	\$250,155	\$0	\$232,610	\$0	\$232,610	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4323	Solid Waste Collection	09	\$631,990	\$0	\$636,524	\$0	\$636,524	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration	09	\$3,148	\$0	\$3,153	\$0	\$3,153	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$57,996	\$0	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance	09	\$76,669	\$0	\$59,169	\$0	\$59,169	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	09	\$240,520	\$0	\$240,571	\$0	\$240,571	\$0
4550-4559	Library	09	\$495,591	\$0	\$498,309	\$0	\$498,309	\$0
4583	Patriotic Purposes	09	\$125	\$0	\$125	\$0	\$125	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	09	\$24,800	\$0	\$22,050	\$0	\$22,050	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	09	\$15,660	\$0	\$18,464	\$0	\$18,464	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	09	\$137,193	\$0	\$145,445	\$0	\$145,445	\$0
4721	Long Term Bonds and Notes - Interest	09	\$86,462	\$0	\$74,834	\$0	\$74,834	\$0
4723	Tax Anticipation Notes - Interest	09	\$1	\$0	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$193,000	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	09	\$773,628	\$0	\$792,338	\$0	\$792,338	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$12,149,833	\$0	\$12,053,164	\$0	\$12,053,164	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	20	\$0	\$0	\$45,000	\$0	\$45,000	\$0
	Purpose: Solid Waste Study							
4415-4419	Health Agencies, Hospitals, and Other	23	\$0	\$0	\$0	\$3,000	\$0	\$3,000
	Purpose: Child and Family Services							
4415-4419	Health Agencies, Hospitals, and Other	24	\$0	\$0	\$0	\$9,000	\$0	\$9,000
	Purpose: Laconia Community Action Program							
4415-4419	Health Agencies, Hospitals, and Other	25	\$0	\$0	\$0	\$23,500	\$0	\$23,500
	Purpose: Central NH VNA & Hospice							
4415-4419	Health Agencies, Hospitals, and Other	26	\$0	\$0	\$0	\$2,630	\$0	\$2,630
	Purpose: New Beginnings							
4415-4419	Health Agencies, Hospitals, and Other	27	\$0	\$0	\$0	\$21,000	\$0	\$21,000
	Purpose: Genesis Behavioral Health							
4589	Other Culture and Recreation	28	\$0	\$0	\$0	\$750	\$0	\$750
	Purpose: Candlelight Stroll							
4915	To Capital Reserve Fund	11	\$0	\$0	\$50,000	\$0	\$50,000	\$0
	Purpose: Fire Equipment CRF							
4915	To Capital Reserve Fund	12	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Water Supply Maintenance CRF							
4915	To Capital Reserve Fund	13	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Glendale Facilities CRF							
4915	To Capital Reserve Fund	14	\$0	\$0	\$20,000	\$0	\$20,000	\$0
	Purpose: Building Repair CRF							
4915	To Capital Reserve Fund	18	\$0	\$0	\$20,000	\$0	\$20,000	\$0
	Purpose: Sand Pile Cover CRF							
4915	To Capital Reserve Fund	19	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Sewer Maintenance CRF							
4915	To Capital Reserve Fund	21	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Recreation Facilities CRF							

4916	To Expendable Trusts/Fiduciary Funds	22	\$0	\$0	\$58,000	\$0	\$58,000	\$0	\$0
Purpose: Lakes Business Park Capital ETF									
Special Articles Recommended			\$0	\$0	\$233,000	\$59,880	\$233,000	\$59,880	\$59,880

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	10	\$0	\$0	\$2,351	\$0	\$2,351	\$0
Purpose: Collective Bargaining								
4902	Machinery, Vehicles, and Equipment	17	\$0	\$0	\$100,000	\$0	\$100,000	\$0
Purpose: Truck with Plow								
4902	Machinery, Vehicles, and Equipment	15	\$0	\$0	\$60,000	\$0	\$60,000	\$0
Purpose: Front End Loader								
4902	Machinery, Vehicles, and Equipment	16	\$0	\$0	\$65,000	\$0	\$65,000	\$0
Purpose: Street Sweeper								
Individual Articles Recommended			\$0	\$0	\$227,351	\$0	\$227,351	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	09	\$0	\$5,000	\$5,000
3186	Payment in Lieu of Taxes	09	\$0	\$32,000	\$32,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	09	\$0	\$168,500	\$168,500
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	09	\$0	\$68,000	\$68,000
3220	Motor Vehicle Permit Fees	09	\$0	\$1,655,000	\$1,655,000
3230	Building Permits	09	\$0	\$40,000	\$40,000
3290	Other Licenses, Permits, and Fees	09	\$0	\$24,400	\$24,400
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	09	\$0	\$343,888	\$343,888
3353	Highway Block Grant	09	\$0	\$214,613	\$214,613
3354	Water Pollution Grant	09	\$0	\$2,208	\$2,208
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	09	\$0	\$400	\$400
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	09	\$0	\$449,200	\$449,200
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	09	\$0	\$26,000	\$26,000
3502	Interest on Investments	09	\$0	\$8,000	\$8,000
3503-3509	Other	09	\$0	\$41,152	\$41,152

MS-737: Gifford 2016

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds	09	\$0	\$3,000	\$3,000
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	09, 19	\$0	\$802,338	\$802,338
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	09	\$0	\$375,000	\$375,000
Total Estimated Revenues and Credits			\$0	\$4,258,699	\$4,258,699

Budget Summary				
Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget	
Operating Budget Appropriations Recommended	\$11,898,837	\$12,053,164	\$12,053,164	
Special Warrant Articles Recommended	\$276,500	\$233,000	\$233,000	
Individual Warrant Articles Recommended	\$193,000	\$227,351	\$227,351	
TOTAL Appropriations Recommended	\$12,368,337	\$12,513,515	\$12,513,515	
Less: Amount of Estimated Revenues & Credits	\$4,584,203	\$4,258,699	\$4,258,699	
Estimated Amount of Taxes to be Raised	\$7,784,134	\$8,254,816	\$8,254,816	

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee		\$12,513,515
Less Exclusions:		
2. Principal: Long-Term Bonds & Notes	4711	\$145,445
3. Interest: Long-Term Bonds & Notes	4721	\$74,834
4. Capital outlays funded from Long-Term Bonds & Notes		\$0
5. Mandatory Assessments		\$58,000
6. Total Exclusions (Sum of Lines 2 through 5 above)		\$278,279
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)		\$12,235,236
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)		\$1,223,524
Collective Bargaining Cost Items:		
9. Recommended Cost Items (Prior to Meeting)		\$2,351
10. Voted Cost Items (Voted at Meeting)		\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)		\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):		
12. Amount Recommended (Prior to Meeting)		\$0
13. Amount Voted (Voted at Meeting)		\$0
14. Amount voted over recommended amount (Difference of Lines 12 and 13)		\$0
15. Bond Override (RSA 32:18-a), Amount Voted		\$0
Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)		\$13,737,039



DEFAULT BUDGET OF THE TOWN

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: JAN. 25, 2016

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: GILFORD County: BELKNAP

PREPARER'S INFORMATION ?

First Name: Geoffrey Last Name: Ruggles
Street No.: 47 Street Name: Cherry Valley Rd. Phone Number: (603) 527-4703
Email (optional): gruggles@gilfordnh.org



New Hampshire
Department of
Revenue Administration

2015
MS-DT

APPROPRIATIONS

GENERAL GOVERNMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive ?	\$276,262	\$3,451		\$279,713
4140 - 4149	Election, Registration & Vital Statistics ?	\$376,088	\$10,219		\$386,307
4150 - 4151	Financial Administration ?	\$579,693	\$2,625		\$582,318
4152	Revaluation of Property ?				
4153	Legal Expense ?	\$54,000			\$54,000
4155 - 4159	Personnel Administration ?				
4191 - 4193	Planning & Zoning ?	\$294,708	\$680		\$295,388
4194	General Government Buildings ?	\$266,374	\$130		\$266,504
4195	Cemeteries ?	\$39,940			\$39,940
4196	Insurance ?	\$237,309	\$17,188		\$254,497
4197	Advertising & Regional Association ?				
4199	Other General Government ?				
General Government Subtotal		\$2,124,374	\$34,293		\$2,158,667



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APPROPRIATIONS

PUBLIC SAFETY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4210-4214	Police ?	\$2,432,363	\$26,430		\$2,458,793
4215-4219	Ambulance ?				
4220-4229	Fire ?	\$1,715,341	\$12,534		\$1,727,875
4240-4249	Building Inspection ?				
4290-4298	Emergency Management ?	\$3,121	\$17		\$3,138
4299	Other (Including Communications) ?	\$124,690	\$1,927		\$126,617
Public Safety Subtotal		\$4,275,515	\$40,908		\$4,316,423

AIRPORT/AVIATION CENTER ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4301 - 4309	Airport Operations ?				
Airport/Aviation Subtotal					

HIGHWAYS AND STREETS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4311	Administration ?	\$265,857	\$531		\$266,388
4312	Highways & Streets ?	\$2,335,526	\$6,310		\$2,341,836
4313	Bridges ?	\$1,000			\$1,000
4316	Street Lighting ?	\$29,000			\$29,000
4319	Other ?	\$250,155			\$250,155
Highways and Streets Subtotal		\$2,881,538	\$6,841		\$2,888,379



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APPROPRIATIONS

SANITATION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration ?				
4323	Solid Waste Collection ?				
4324	Solid Waste Disposal ?	\$631,990	\$733		\$632,723
4325	Solid Waste Clean-up ?				
4326-4328	Sewage Collection & Disposal ?				
4329	Other Sanitation ?				
Sanitation Subtotal		\$631,990	\$733		\$632,723

WATER DISTRIBUTION AND TREATMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration ?				
4332	Water Services ?				
4335	Water Treatment ?				
4338 - 4339	Water Conservation & Other ?				
Water Distribution and Treatment Subtotal					



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APPROPRIATIONS					
ELECTRIC ?	Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations
	4351 - 4352	Administration & Generation ?			
	4353	Purchase Costs ?			
	4354	Electric Equipment Maintenance ?			
	4359	Other Electric Costs ?			
	Electric Subtotal				
HEALTH ?	Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations
	4411	Administration ?	\$3,148	\$5	
	4414	Pest Control ?			
	4415 - 4419	Health Agencies & Hospital & Other ?			
	Health Subtotal		\$3,148	\$5	
WELFARE ?	Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations
	4441 - 4442	Administration & Direct Assistance ?	\$76,669		
	4444	Intergovernmental Welfare Payments ?			
	4445 - 4449	Vendor Payments & Other ?			
	Welfare Subtotal		\$76,669		



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APPROPRIATIONS

CULTURE AND RECREATION ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations
4520 - 4529	Parks & Recreation ?	\$240,520	\$255	
4550 - 4559	Library ?	\$495,591	\$864	
4583	Patriotic Purposes ?	\$125		
4589	Other Culture & Recreation ?			
Culture and Recreation Subtotal		\$736,236	\$1,119	
				\$737,355

CONSERVATION & DEVELOPMENT ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations
4611 - 4612	Admin. & Purch. of Natural Resources ?	\$24,800		
4619	Other Conservation ?			
4631 - 4632	Redevelopment and Housing ?			
4651 - 4659	Economic Development ?	\$15,659	\$2,805	
Conservation & Development Subtotal		\$40,459	\$2,805	
				\$43,264

DEBT SERVICE ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations
4711	Principal Long Term Bonds & Notes ?	\$137,192	\$8,253	
4721	Interest Long Term Bonds & Notes ?	\$86,463	(\$11,629)	
4723	Interest on Tax Anticipation Notes ?	\$1		
4790 - 4799	Other Debt Service ?			
Debt Service Subtotal		\$223,656	(\$3,376)	
				\$220,280



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APPROPRIATIONS

CAPITAL OUTLAY ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations
4901	Land ?			
4902	Machinery, Vehicles, & Equipment ?	\$131,624		
4903	Buildings ?			\$131,624
4909	Improvements Other Than Buildings ?			
Capital Outlay Subtotal		\$131,624		\$131,624

OPERATING TRANSFERS OUT ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations
4912	To Special Revenue Fund ?			
4913	To Capital Projects Fund ?			
4914	To Enterprise Fund ?	\$773,628	\$33,217	\$806,845
	Sewer	\$773,628	\$33,217	\$806,845
	Water			
	Electric			
	Airport			
4918	To Nonexpendable Trust Funds ?			
4919	To Fiduciary Funds ?			
Operating Transfers Out Subtotal		\$773,628	\$33,217	\$806,845



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Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$11,898,837	\$116,545		\$12,015,382

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
4130-4139	NHRS rate increase, TA contract	Remove Line
4140-4149	NHRS rate increase, Additional elections	Remove Line
4150-4151	NHRS rate increase, IT contract	Remove Line
4191-4193	NHRS rate increase	Remove Line
4194	NHRS rate increase, Union contract, Heating oil contract	Remove Line
4197	Policy increases	Remove Line
4210-4214	NHRS rate increase, Union contract	Remove Line
4220-4229	NHRS rate increase, Heating oil contract	Remove Line
4290-4298	NHRS rate increase	Remove Line
4299	Lakes Region Mutual Aid agreement	Remove Line
4311	NHRS rate increase, Heating oil contract	Remove Line
4312	NHRS rate increase, Union contract	Remove Line
4324	NHRS rate increase, Union contract	Remove Line
4411	NHRS rate increase	Remove Line
4520-4529	NHRS rate increase	Remove Line
4550-4559	NHRS rate increase	Remove Line
4651-4659	Inter-municipal agreement	Remove Line



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4711	Payment Schedule		Remove Line
4721	Payment Schedule		Remove Line
4914	Winnepesaukee River Basin Project sewer agreement		Remove Line



New Hampshire
Department of
Revenue Administration

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GILFORD (169)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Geoffrey

Preparer's Last Name

Ruggles

Preparer's Signature and Title

11/6/2015

Date

☐ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

GOVERNING BODY (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body or Committee Member's Signature and Title

Ch. Harris SELECTMAN

Governing Body or Committee Member's Signature and Title

Shelley SELECTMAN

Governing Body or Committee Member's Signature and Title

Debby Ely SELECTMAN

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

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Governing Body or Committee Member's Signature and Title

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlameau: shelly.gerlameau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

A hard copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Town of Gilford
FY2016
Budget Preparation Worksheet

Account #	Account Name	FY2014 BUDGET	FY2014 ACTUAL	FY2015 BUDGET	FY2015 ACTUAL	FY2016 REQUEST	FY2016 RECMND	FY15-16 \$ Change	FY15-16 % Change	FY2016 DEFAULT
BUDGET SUMMARY										
	ELECTED OFFICIALS	14,336	13,415	14,537	13,968	14,537	14,537	0	0.00%	14,537
	ADMINISTRATION	252,543	257,977	260,002	302,205	269,445	265,278	5,216	2.01%	263,513
	BOARDS & COMMISSIONS	1,452	1,578	1,663	1,030	2,184	3,184	921	31.32%	1,693
	TOWN CLERK/TAX COLLECTOR	365,720	361,060	366,543	357,380	394,940	379,435	12,992	3.52%	367,308
	ELECTIONS & REGISTRATIONS	17,581	14,729	9,545	7,037	20,699	18,099	9,454	90.03%	18,999
	FINANCE, APPRAISAL, & TECH	387,890	571,150	579,693	537,995	599,934	595,413	12,720	2.71%	582,318
	LEGAL SERVICES	49,000	85,237	54,000	63,327	54,000	54,000	0	0.00%	54,000
	PLANNING & LAND USE	208,199	278,412	294,708	287,007	323,525	304,270	9,502	3.24%	295,388
	BUILDINGS & GROUNDS	255,834	248,318	270,837	266,943	315,354	297,157	26,320	9.72%	270,967
	CARE OF CEMETERIES	40,836	39,646	39,940	38,836	39,894	39,894	-46	-0.12%	39,940
	INSURANCE & BENEFITS	219,105	218,373	237,509	185,407	259,114	253,797	16,488	6.95%	254,497
	POLICE	2,438,256	2,315,229	2,516,775	2,516,775	2,649,210	2,637,751	124,127	4.94%	2,540,054
	FIRE-RESCUE	1,681,860	1,650,439	1,720,159	1,660,721	1,760,183	1,722,672	2,513	0.15%	1,735,645
	EMERGENCY MANAGEMENT	3,545	3,033	3,121	3,097	3,138	3,138	17	0.54%	3,138
	OTHER FIRE-RESCUE	125,428	124,431	127,572	124,575	129,685	127,889	487	0.38%	126,299
	PUBLIC WORKS	3,191,869	3,186,061	3,551,928	3,108,331	3,594,157	3,482,321	-49,607	-1.96%	3,539,502
	HEALTH ADMINISTRATION	3,119	2,024	3,148	2,540	3,153	3,153	5	0.16%	3,153
	WELFARE ADMINISTRATION	81,669	50,357	76,689	49,507	69,689	59,149	-17,500	-27.83%	76,689
	PARKS & RECREATION	235,784	234,781	240,520	225,040	245,267	240,571	51	0.02%	240,775
	LIBRARY	485,509	483,415	493,591	455,572	503,746	498,309	2,718	0.55%	496,435
	OTHER CULTURE	125	108	125	108	125	125	0	0.00%	125
	CONSERVATION COMMISSION	21,900	20,934	24,800	24,306	22,050	22,050	-2,750	-11.09%	24,800
	ECONOMIC DEVELOPMENT	16,295	18,526	15,659	16,243	18,464	18,464	2,805	17.91%	18,464
	DEBT PRINCIPAL & INTEREST	456,058	156,978	223,656	247,983	220,280	220,280	-3,276	-1.51%	220,280
	SEWER	773,110	462,508	773,628	752,923	1,003,016	792,338	18,710	2.42%	809,845
	SPECIAL WARRANT ARTICLES	2,052,636	524,328	503,906	493,106	1,409,231	460,351	-43,645	-8.60%	0
	TOTAL GROSS BUDGET	13,138,829	11,263,917	12,402,833	11,831,060	14,113,298	12,513,515	110,682	0.89%	12,015,382
	LESS REVENUES	-5,222,425	-6,072,346	-4,853,275	-4,653,233	-4,398,027	-4,258,609	-594,576	-12.25%	
	TOTAL NET BUDGET	7,916,404	5,191,571	7,549,558	7,177,827	9,715,271	8,254,915	705,257	9.34%	
	NHDA GROSS APPROPRIATIONS		13,338,829		12,402,833	14,113,298	12,513,515	110,682	0.89%	
	NHDA REVENUES		-5,904,925		-4,420,305	-4,398,027	-4,258,609	-161,606	-3.66%	
	ADD OVERLAY		100,000		159,086	100,000	100,000	-59,086	-37.14%	
	ADD WAR SERVICE CREDITS		256,500		250,500	250,500	250,500	0	0.00%	
	TOTAL TAX COMMITMENT (MUNICIPAL ONLY)		7,790,404		8,392,114	10,065,771	8,605,315	213,201	2.54%	
	ASSESSED VALUATION		1,571,339,284		1,631,228,961	1,647,541,251	1,647,541,251	16,312,290	1.00%	
	TAX RATE (MUNICIPAL ONLY)		4.96		5.14	6.11	5.22	0.08	1.34%	

Town of Gifford
FY2016
Budget Preparation Worksheet

Account #	Account Name	FY2014 BUDGET	FY2014 ACTUAL	FY2015 BUDGET	FY2015 ACTUAL	FY2016 REQUEST	FY2016 RECMND	FY15-16 \$ Change	FY15-16 % Change	FY2016 DEFAULT
ELECTED OFFICIALS										
01-4131-111	ELO - Stipend, Selectmen	7,500	7,500	7,500	7,500	7,500	7,500	0	0.00%	7,500
01-4131-112	ELO - Stipend, Checklist Supervisors	1,800	1,800	1,800	1,800	1,800	1,800	0	0.00%	1,800
01-4131-113	ELO - Stipend, Treasurer/Dagway	3,600	3,600	3,600	3,600	3,600	3,600	0	0.00%	3,600
01-4131-114	ELO - Stipend, Moderator	600	300	600	150	600	600	0	0.00%	600
01-4131-121	ELO - Social Security	838	782	839	744	839	839	0	0.00%	839
01-4131-122	ELO - Medicare	198	183	198	174	198	198	0	0.00%	198
		14,536	13,415	14,537	13,968	14,537	14,537	0	0.00%	14,537
ADMINISTRATION										
01-4132-101	ADM - Full Time Wages	140,938	141,562	144,682	142,919	150,116	148,664	\$ 992	2.75%	147,009
01-4132-102	ADM - Part Time Wages	200	0	0	0	0	0	0	*	0
01-4132-103	ADM - Overtime	1	0	1	190	0	0	-1	-100.00%	1
01-4132-107	ADM - Accrual Payout	1,085	1,301	1,114	0	1,153	1,142	28	2.51%	1,114
01-4132-109	ADM - Merit Wages	1,088	861	970	0	2,115	1,060	130	13.08%	930
01-4132-121	ADM - Social Security	8,888	9,206	9,099	9,521	9,511	9,254	255	2.80%	9,249
01-4132-122	ADM - Medicare	2,080	2,153	2,129	2,227	2,225	2,189	60	2.82%	2,184
01-4132-125	ADM - Retirement	20,727	21,760	22,925	23,503	24,248	23,825	\$ 50	3.70%	23,825
01-4132-131	ADM - Health Insurance	33,752	32,367	32,910	32,957	34,212	34,038	1,128	3.43%	32,910
01-4132-132	ADM - Dental Insurance	1,868	1,816	1,816	1,817	1,796	1,792	-54	-2.93%	1,848
01-4132-133	ADM - Life & Disability Ins.	1,460	1,113	1,587	1,082	1,296	1,133	-434	-27.35%	1,587
01-4132-216	ADM - Contracted Services	4,740	2,441	4,530	47,334	4,875	4,875	325	7.14%	4,550
01-4132-231	ADM - Printing	4,500	3,981	4,500	4,260	4,500	4,300	-200	-4.44%	4,500
01-4132-232	ADM - Publishing Notices	2,000	1,281	2,100	2,258	2,000	2,000	-100	-4.76%	2,100
01-4132-235	ADM - Postage	600	454	600	383	500	500	-100	-16.67%	600
01-4132-235	ADM - Recruitment	0	9,437	1,000	1,235	1,000	1,000	0	0.00%	1,000
01-4132-241	ADM - Professional Dev./ Training	1,000	660	500	455	500	500	0	0.00%	500
01-4132-242	ADM - Meetings/Dues	300	190	275	380	200	200	-75	-27.27%	275
01-4132-244	ADM - Meals/Travel Exp.	1,600	3,462	2,400	2,326	2,400	2,400	0	0.00%	2,400
01-4132-245	ADM - Volunteer/Employee Recognition	500	373	400	336	500	500	100	25.00%	600
01-4132-251	ADM - NH Municipal Association	7,800	8,514	8,629	8,629	9,060	8,648	19	0.22%	8,629
01-4132-312	ADM - Books/Publications	150	47	150	108	150	150	0	0.00%	150
01-4132-321	ADM - General Supplies	9,000	10,556	9,000	10,884	10,000	10,000	1,000	11.11%	9,000
01-4132-354	ADM - Service Fees	200	223	200	185	200	200	0	0.00%	200
01-4132-461	ADM - General Equip. Maintenance	5,100	5,008	5,100	5,598	4,100	4,100	-1,000	-10.61%	5,100
01-4132-511	ADM - Telephone	2,975	3,020	3,010	2,818	2,388	2,388	-622	-20.68%	3,010
01-4132-531	ADM - Office Equipment	1	0	375	300	300	300	-75	-20.00%	375
01-4002-721	CAP - Admin Minor Equip., Phone System	0	0	0	0	0	0	0	*	0
		252,543	257,977	260,062	302,305	269,345	265,278	\$ 216	2.01%	263,513

Town of Gilford
FY2016
 Budget Preparation Worksheet

Account #	Account Name	FY2014 BUDGET	FY2014 ACTUAL	FY2015 BUDGET	FY2015 ACTUAL	FY2016 REQUEST	FY2016 RECMND	FY15-16 \$ Change	FY15-16 % Change	FY2016 DEFAULT
BOARDS & COMMISSIONS										
01-4134-106	B&C - Stipend, Secretary	648	641	600	600	1,121	1,121	521	86.80%	600
01-4134-121	B&C - Social Security	41	41	38	42	70	70	32	84.21%	38
01-4134-122	B&C - Medicare	9	9	9	10	17	17	8	88.89%	9
01-4134-125	B&C - Retirement	61	0	66	25	126	126	60	90.01%	66
01-4134-205	B&C - Historic District Committee	25	30	50	0	50	50	0	0.00%	50
01-4134-206	B&C - Budget Committee	400	837	600	253	600	600	0	0.00%	600
01-4134-207	B&C - Joint Loss Management Committee	300	0	300	0	200	200	-100	-33.33%	300
		1,453	1,578	1,663	1,030	3,184	3,184	521	31.33%	1,663
TOWN CLERK/TAX COLLECTOR										
01-4141-100	TC - Town Clerk - Tax Collector	60,579	60,801	62,093	61,394	63,065	63,645	1,552	2.50%	62,093
01-4141-101	TC - Full Time Wages	107,890	109,310	111,073	109,194	114,560	113,954	2,861	2.58%	111,073
01-4141-102	TC - Part Time Wages	33,088	33,519	30,498	30,025	31,493	30,713	215	0.70%	30,498
01-4141-103	TC - Overtime	1,000	638	834	873	1,096	1,085	251	30.10%	834
01-4141-107	TC - Accrual Payroll	1,102	0	1,092	0	1,124	1,115	33	2.11%	1,092
01-4141-109	TC - Merit Wages	3,465	1,786	2,565	2,695	3,187	1,586	-979	-38.17%	2,565
01-4141-121	TC - Social Security	12,965	12,695	12,873	12,141	13,361	13,172	269	2.32%	12,873
01-4141-122	TC - Medicare	3,035	2,969	3,014	2,840	3,127	3,082	68	2.26%	3,014
01-4141-125	TC - Retirement	18,145	19,515	20,687	20,542	21,776	21,494	807	3.90%	21,452
01-4141-131	TC - Health Insurance	70,837	68,807	69,111	69,103	72,762	72,362	3,251	4.70%	69,111
01-4141-132	TC - Dental Insurance	4,813	4,811	4,758	4,725	4,752	4,742	-16	-0.34%	4,758
01-4141-133	TC - Life & Disability Ins.	1,896	1,821	2,063	1,853	2,122	1,870	-193	-9.36%	2,063
01-4141-216	TC - Contracted Services	0	0	0	3,285	3,300	3,300	3,300	*	0
01-4141-224	TC - Software Lic./Support	6,517	5,690	6,743	6,407	6,943	6,943	200	2.97%	6,743
01-4141-226	TC - Records Preservation	3,000	2,961	3,030	114	3,003	3,003	0	0.00%	3,000
01-4141-231	TC - Printing	7,500	8,264	7,200	7,730	7,750	7,750	50	0.65%	7,700
01-4141-232	TC - Publishing Notices	75	433	300	81	300	300	0	0.00%	300
01-4141-233	TC - Postage	16,000	13,463	16,200	13,238	16,300	16,300	100	0.62%	16,200
01-4141-236	TC - Recording Fees	1,300	1,172	1,300	946	1,300	1,300	0	0.00%	1,300
01-4141-241	TC - Professional Dev./Training	200	245	200	254	200	200	0	0.00%	200
01-4141-242	TC - Meetings/Data	2,100	2,075	2,100	1,969	2,100	2,100	0	0.00%	2,100
01-4141-244	TC - Meals/Travel Exp.	1,100	997	1,100	1,327	1,100	1,100	0	0.00%	1,100
01-4141-312	TC - Books/Publications	100	170	300	26	100	100	0	0.00%	100
01-4141-321	TC - General Supplies	700	598	1,000	1,019	1,000	1,000	-200	-20.00%	700
01-4141-451	TC - Office Equipment	800	800	400	513	600	600	200	50.00%	400
01-4141-461	TC - General Equip. Maintenance	3,923	3,869	3,923	3,553	3,923	3,954	31	0.79%	3,923
01-4141-511	TC - Telephone	1,601	1,501	1,516	1,565	1,688	1,688	72	4.66%	1,616
01-4002-652	TC - Special Projects	0	0	0	0	2,000	1,000	1,000	*	0
		365,720	361,060	366,543	357,380	384,949	379,435	12,892	3.52%	367,208

Town of Gifford
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Account #	Account Name	FY2014 BUDGET	FY2014 ACTUAL	FY2015 BUDGET	FY2015 ACTUAL	FY2016 REQUEST	FY2016 RECMND	FY15-16 \$ Change	FY15-16 % Change	FY2016 DEFAULT
ELECTIONS & REGISTRATIONS										
01-4143-102	ELC - Part Time Wages	0,981	4,278	1,700	850	5,852	5,882	4,182	246.00%	5,882
01-4143-103	ELC - Overtime	600	0	600	0	600	600	0	0.00%	600
01-4143-121	ELC - Social Security	348	275	144	118	404	404	260	180.46%	404
01-4143-122	ELC - Medicare	82	64	34	28	95	95	61	179.90%	95
01-4143-125	ELC - Retirement	50	0	66	0	68	68	2	3.03%	68
01-4143-222	ELC - Contracted Services	400	0	400	400	400	400	0	0.00%	400
01-4143-231	ELC - Printing	7,400	6,162	4,500	3,313	8,500	8,500	4,000	88.89%	8,500
01-4143-232	ELC - Publishing Notices	750	630	200	349	800	800	500	166.67%	800
01-4143-233	ELC - Postage	450	171	150	47	450	450	300	200.00%	450
01-4143-241	ELC - Professional Dev./ Training	1	0	1	40	100	100	99	9900.00%	100
01-4143-244	ELC - Meals/Travel Exp.	1,000	1,286	350	388	1,500	1,500	1,150	328.57%	1,500
01-4143-321	ELC - General Supplies	410	57	200	242	200	200	0	0.00%	200
01-4143-452	ELC - Departmental Equipment	1,100	1,605	1,100	1,281	1,100	0	-1,100	-100.00%	0
		17,581	14,729	9,545	7,037	20,099	18,999	9,454	99.05%	18,999
FINANCE, APPRAISAL & TECHNOLOGY										
01-4150-101	F&A - Full Time Wages	153,673	154,082	158,295	153,507	162,983	162,983	4,689	2.96%	158,295
01-4150-102	F&A - Part Time Wages	51,162	44,038	52,520	47,570	52,701	52,520	-181	-0.35%	52,520
01-4150-103	F&A - Overtime	0	312	263	61	300	300	37	14.07%	263
01-4150-107	F&A - Accrual Payroll	1,578	1,630	1,630	2,782	1,657	1,655	31	1.91%	1,624
01-4150-109	F&A - Merit Wages	4,263	4,254	3,696	5,601	3,682	2,150	-1,546	-41.83%	3,686
01-4150-121	F&A - Social Security	13,065	12,672	13,420	12,748	13,724	13,613	193	1.44%	13,420
01-4150-122	F&A - Medicare	3,058	2,947	3,140	2,981	3,212	3,186	-26	-0.83%	3,140
01-4150-125	F&A - Retirement	15,149	15,210	16,904	13,932	17,652	17,524	620	3.67%	17,529
01-4150-131	F&A - Health Insurance	61,731	56,438	54,584	54,914	57,443	57,150	-293	-0.51%	57,150
01-4150-132	F&A - Dental Insurance	4,202	3,700	3,416	3,417	3,433	3,426	-7	-0.20%	3,416
01-4150-133	F&A - Life & Disability Ins	1,698	1,523	1,849	1,547	1,738	1,563	-185	-10.55%	1,549
01-4150-214	F&A - Audit	21,246	18,074	22,000	19,060	22,000	22,000	0	0.00%	22,000
01-4150-216	F&A - Appraisal Services	116,000	134,607	125,000	104,867	125,000	125,000	0	0.00%	125,000
01-4150-218	F&A - Mapping/GIS Services	4,000	4,176	4,000	6,000	4,000	4,000	0	0.00%	4,000
01-4150-224	F&A - Software Lic./Support	13,500	14,865	14,500	13,674	14,500	14,500	0	0.00%	14,500
01-4150-231	F&A - Printing	800	765	750	1,822	750	750	0	0.00%	750
01-4150-233	F&A - Postage	2,700	6,219	3,000	3,084	3,300	3,300	300	10.00%	3,300
01-4150-241	F&A - Professional Dev./ Training	1,000	574	1,500	317	1,200	1,200	-300	-20.00%	1,200
01-4150-242	F&A - Meetings/ Dues	300	243	400	283	400	400	0	0.00%	400
01-4150-244	F&A - Meals/Travel Expenses	300	310	350	420	350	350	0	0.00%	350
01-4150-312	F&A - Books/Publications	800	949	900	90	750	750	-50	-6.25%	800
01-4150-321	F&A - General Supplies	100	0	100	26	700	550	-450	-450.00%	100
01-4150-354	F&A - Service Fees	150	332	150	231	200	200	-50	-33.33%	150
01-4150-355	F&A - Recording Fees	100	82	100	140	100	100	0	0.00%	100
01-4150-511	F&A - Telephone	1,715	1,711	1,733	1,387	1,887	1,887	-45	-2.60%	1,733

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Account #	Account Name	FY2014 BUDGET	FY2014 ACTUAL	FY2015 BUDGET	FY2015 ACTUAL	FY2016 REQUEST	FY2016 RECMND	FY15-16 \$ Change	FY15-16 % Change	FY2016 DEFAULT
01-4150-531	0&A - Office Maintenance	100	0	100	239	50	50	-50	-50.00%	100
01-4151-211	TCR - Technical Services	43,000	43,819	45,000	45,842	47,000	47,000	2,000	4.44%	47,000
01-4151-224	TCR - Software Lic./Support	19,800	15,704	21,500	21,722	23,000	23,000	2,400	11.16%	21,500
01-4151-314	TCR - Software/Electronic Material	3,500	1,395	6,500	130	14,000	14,000	7,500	115.38%	6,500
01-4151-324	TCR - Computer Supplies	9,000	9,707	9,500	9,384	9,500	9,500	0	0.00%	9,500
01-4151-454	TCR - Computer Equipment	20,200	22,760	12,500	10,268	12,000	10,200	-2,300	-18.40%	12,500
		587,890	571,150	579,693	537,995	599,934	595,413	15,720	2.71%	582,318
LEGAL										
01-4153-213	LGL - Legal Services	49,000	65,277	54,000	63,377	54,000	54,000	0	0.00%	54,000
	PLANNING & LAND USE									
01-4191-101	PLU - Full Time Wages	172,610	176,972	180,300	174,589	186,446	185,329	5,029	2.79%	180,300
01-4191-103	PLU - Overtime	1	0	1	0	2,000	0	-1	-100.00%	1
01-4191-107	PLU - Accrual Payout	1,337	0	1,377	3,336	1,421	1,412	35	2.54%	1,377
01-4191-109	PLU - Merit Wages	3,397	1,520	3,409	5,494	3,171	1,803	-1,606	-47.11%	3,409
01-4191-121	PLU - Social Security	11,060	11,527	11,478	11,716	11,971	11,691	213	1.86%	11,478
01-4191-122	PLU - Medicare	2,588	2,606	2,686	2,740	2,800	2,733	49	1.82%	2,686
01-4191-125	PLU - Retirement	16,365	12,711	18,371	13,815	19,203	18,918	547	2.98%	19,051
01-4191-131	PLU - Health Insurance	46,742	45,122	45,656	45,752	48,161	47,868	2,212	4.84%	45,656
01-4191-132	PLU - Dental Insurance	4,330	4,212	4,281	4,252	4,276	4,266	-15	-0.35%	4,281
01-4191-133	PLU - Life & Disability Ins.	1,897	1,608	2,085	1,607	1,824	1,626	-416	-22.01%	2,085
01-4191-211	PLU - Technical Services	1	0	1	0	-1	1	0	0.00%	1
01-4191-234	PLU - Software Lic./Support	2,510	2,287	2,585	2,355	2,715	2,715	130	5.03%	2,585
01-4191-233	PLU - Postage	2,000	1,887	2,000	1,918	2,000	2,000	0	0.00%	2,000
01-4191-241	PLU - Professional Dev./Training	1,000	455	3,000	2,628	3,000	750	-2,250	-75.00%	3,000
01-4191-242	PLU - Meetings/Dues	850	723	850	1,013	850	850	0	0.00%	850
01-4191-244	PLU - Meals/Travel Exp.	200	520	200	173	300	100	-100	-50.00%	200
01-4191-252	PLU - Lakes Region Planning Commission	8,528	8,528	8,707	8,707	8,707	8,707	0	0.00%	8,707
01-4191-312	PLU - Books/Publications	1,800	1,049	1,800	1,789	3,115	3,115	1,315	73.06%	1,800
01-4191-321	PLU - General Supplies	250	324	250	483	250	250	0	0.00%	250
01-4191-331	PLU - Uniforms/Clothing Allowance	300	305	300	266	300	300	0	0.00%	300
01-4191-355	PLU - Registry of Deeds	300	81	300	159	300	300	0	0.00%	300
01-4191-414	PLU - Vehicle Fuels	1,200	1,013	1,200	86	1,200	960	-240	-20.00%	1,200
01-4191-421	PLU - Vehicle Maintenance	1,000	0	500	0	500	500	0	0.00%	500
01-4191-451	PLU - Office Equipment	4,100	2,013	250	211	15,000	5,900	4,750	190.00%	250
01-4191-461	PLU - General Equip. Maintenance	1,120	1,229	1,400	1,128	1,400	1,400	0	0.00%	1,400
01-4191-463	PLU - Communications	50	0	50	0	50	50	0	0.00%	50
01-4191-511	PLU - Telephone	1,663	1,635	1,671	1,568	1,624	1,624	-47	-2.81%	1,671
		388,199	278,412	294,708	287,007	332,525	304,279	9,562	3.24%	295,386

Town of Gilford
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 Budget Preparation Worksheet

Account #	Account Name	FY2014 BUDGET	FY2014 ACTUAL	FY2015 BUDGET	FY2015 ACTUAL	FY2016 REQUEST	FY2016 RECMND	FY15-16 \$ Change	FY15-16 % Change	FY2016 DEFAULT
BUILDINGS & GROUNDS										
01-4194-101	B&G - Full Time Wages	60,214	67,248	71,511	73,825	74,024	99,304	27,793	38.87%	71,511
01-4194-102	B&G - Part Time Wages	13,707	13,847	21,864	13,405	16,158	0	-21,864	-100.00%	21,864
01-4194-103	B&G - Overtime	5,688	11,238	10,727	15,691	11,104	11,596	869	8.10%	10,727
01-4194-104	B&G - Call/Seasonal	0	0	0	4,036	0	0	0	*	0
01-4194-107	B&G - Annual Payout	654	0	672	0	694	764	92	13.69%	672
01-4194-109	B&G - Merit Wages	1,467	2,871	950	1,676	1,223	1,613	63	6.63%	1,223
01-4194-121	B&G - Social Security	5,813	6,030	6,175	6,628	6,400	7,102	1,017	16.47%	6,192
01-4194-122	B&G - Medicare	1,361	1,410	1,445	1,540	1,499	1,684	239	16.54%	1,449
01-4194-125	B&G - Retirement	7,578	8,719	9,177	10,692	9,698	12,956	3,779	41.18%	9,547
01-4194-131	B&G - Health Insurance	23,666	22,708	21,369	23,959	24,542	41,657	18,288	79.02%	23,544
01-4194-132	B&G - Dental Insurance	1,382	1,351	1,382	1,418	1,399	2,316	934	67.58%	1,382
01-4194-133	B&G - Life & Disability Ins.	780	781	853	825	930	1,106	251	29.36%	853
01-4194-216	B&G - Contracted Services	0	0	1	50	1	1	0	0.00%	1
01-4194-217	B&G - Specialized Services	17,201	11,965	17,201	6,757	19,433	16,309	-892	-5.19%	17,201
01-4194-322	B&G - Department Supplies	17,000	16,810	17,000	16,263	17,500	17,500	0	0.00%	17,500
01-4194-451	B&G - General Equipment	1,000	897	2,800	3,619	5,337	4,400	1,600	57.14%	2,800
01-4194-511	B&G - Telephone	320	510	520	530	520	520	0	0.00%	520
01-4194-512	B&G - Electricity	30,550	27,687	31,778	25,122	29,000	29,000	-2,778	-8.74%	31,778
01-4194-513	B&G - Heating Fuel	15,790	14,840	12,500	14,744	11,608	11,091	-1,409	-11.27%	11,691
01-4194-514	B&G - Municipal Well System	3,600	961	3,000	1,093	19,690	2,612	-988	-27.44%	3,600
01-4194-515	B&G - Robbink Disposal	12,660	11,663	12,226	12,863	12,735	13,735	1,409	11.43%	12,326
01-4194-531	B&G - Building Maint.	8,000	9,601	6,226	10,569	6,896	7,000	274	3.43%	6,226
01-4194-532	B&G - Facility Maint., Other Bldgs	2,500	1,271	2,500	669	2,500	2,000	-500	-20.00%	2,500
01-4194-535	B&G - Landscaping/Ground Maint.	9,700	8,778	10,795	13,025	14,800	13,900	2,105	19.50%	10,795
01-4194-539	B&G - Other Maint., Glendale	600	617	600	369	26,000	500	-100	-16.67%	600
01-4194-754	CAP - B&G Minor Vehicles	4,403	4,483	4,463	4,463	1	1	-4,462	-99.98%	4,463
		255,834	248,318	270,837	266,943	315,354	297,157	26,320	9.72%	270,967
CARE OF CEMETERIES										
01-4195-103	CEM - Overtime	1	0	1	4	1	1	0	0.00%	1
01-4195-104	CEM - Seasonal Wages	20,200	16,344	18,800	13,291	18,801	18,801	1	0.01%	18,800
01-4195-121	CEM - Social Security	1,250	1,055	1,166	1,134	1,167	1,167	1	0.09%	1,166
01-4195-122	CEM - Medicare	296	247	273	265	275	275	2	0.73%	273
01-4195-242	CEM - Trussie Expenses	240	184	250	290	250	250	0	0.00%	250
01-4195-321	CEM - General Supplies	750	870	700	514	600	600	-100	-14.29%	700
01-4195-451	CEM - Equipment	1,000	498	750	969	800	800	50	6.67%	750
01-4195-514	CEM - Winter	0	0	0	0	0	0	0	*	0
01-4195-535	CEM - Grounds Maintenance	17,903	10,338	18,000	17,240	18,000	18,000	0	0.00%	18,000
		40,836	29,646	39,940	38,836	36,884	39,894	-46	-0.12%	39,940

Town of Gifford
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Account #	Account Name	FY2014 BUDGET	FY2014 ACTUAL	FY2015 BUDGET	FY2015 ACTUAL	FY2016 REQUEST	FY2016 RECMND	FY15-16 \$ Change	FY15-16 % Change	FY2016 DEFAULT
INSURANCE & BENEFITS										
01-4196-123	INS - Unemployment Compensation	22,557	22,557	14,036	14,036	14,738	11,005	-3,031	-21.59%	11,005
01-4196-124	INS - Workers Compensation	79,062	79,112	91,841	91,841	100,110	101,028	9,184	10.00%	101,028
01-4196-131	INS - Health Ins. Contingency	5,000	1,254	5,000	1,341	5,000	3,500	-2,500	-50.00%	5,000
01-4196-137	INS - Health Welfare Reimbursement	3,000	5,964	3,000	10,300	5,600	5,600	1,800	47.37%	3,800
01-4196-561	INS - Property Liability	109,486	109,486	122,620	67,886	131,666	135,664	11,035	9.00%	133,664
01-4196-562	INS - Insurance Deductible	0	0	0	0	0	0	0	*	0
		219,105	218,373	237,909	185,407	259,114	253,797	16,488	6.95%	254,497
POLICE										
01-4210-101	PD - Full Time Wages	1,238,495	1,097,087	1,235,181	1,177,920	1,290,100	1,267,435	32,254	2.61%	1,235,181
01-4210-102	PD - Part Time Wages	26,000	35,028	26,000	27,794	20,000	20,000	-6,000	-23.08%	26,000
01-4210-103	PD - Overtime	88,815	127,756	94,888	126,014	95,690	95,039	170	0.18%	94,888
01-4210-105	PD - Holiday Pay	43,291	28,262	45,610	39,865	47,657	47,437	1,827	4.01%	45,610
01-4210-107	PD - Accrual Payroll	6,701	12,659	9,511	19,839	9,910	9,859	348	3.56%	9,511
01-4210-109	PD - Merit Wages	20,817	15,380	18,310	21,766	21,704	13,995	-5,315	-29.03%	21,704
01-4210-121	PD - Social Security	23,433	20,157	24,315	19,685	24,789	24,516	31	0.13%	24,725
01-4210-122	PD - Medicare	19,873	19,870	20,739	20,244	21,438	21,295	556	2.68%	20,788
01-4210-125	PD - Retirement	274,935	291,753	326,524	315,305	343,309	343,091	17,467	5.35%	346,522
01-4210-131	PD - Health Insurance	410,900	350,156	399,418	372,724	428,832	452,131	52,683	13.19%	402,227
01-4210-132	PD - Dental Insurance	32,512	27,661	31,633	29,132	31,616	31,551	-82	-0.26%	31,633
01-4210-133	PD - Life & Disability Ins.	16,611	12,134	17,591	12,232	17,555	15,930	-1,661	-9.44%	17,591
01-4210-224	PD - Software Lic. Support	18,198	13,939	19,043	14,016	18,942	18,942	-101	-0.53%	19,043
01-4210-228	PD - Alarm Control	7,500	7,000	22,400	10,965	22,500	22,500	0	0.00%	22,500
01-4210-233	PD - Postage	1,100	1,350	1,100	1,341	1,100	1,100	0	0.00%	1,100
01-4210-241	PD - Professional Dev./ Training	15,000	12,669	15,000	14,440	15,000	15,000	0	0.00%	15,000
01-4210-242	PD - Meetings/Dues	1,000	693	1,000	949	1,100	1,100	100	10.00%	1,000
01-4210-312	PD - Books/Publications	1,800	2,070	1,800	1,988	1,800	1,800	0	0.00%	1,800
01-4210-321	PD - General Supplies	7,000	9,057	7,000	2,808	7,000	3,000	0	0.00%	7,000
01-4210-325	PD - Testing & Supplies	700	1,017	700	399	700	700	0	0.00%	700
01-4210-331	PD - Uniforms/Clothing Allowance	12,900	13,163	12,000	12,134	12,000	12,000	0	0.00%	12,000
01-4210-414	PD - Vehicle Fuels	45,000	54,513	44,000	36,274	35,000	31,200	-12,800	-20.09%	44,000
01-4210-416	PD - Oil/Tires	6,000	4,942	6,000	2,838	5,000	5,000	-1,000	-16.67%	6,000
01-4210-421	PD - Vehicle Maintenance	8,500	9,818	8,500	7,066	8,500	8,500	0	0.00%	8,500
01-4210-451	PD - Equipment & Supplies	10,000	20,058	11,400	18,788	17,000	14,000	2,600	22.81%	11,400
01-4210-461	PD - General Equip. Maintenance	0	0	0	0	0	0	0	*	0
01-4210-463	PD - Communication Equip. Maint.	16,710	18,064	16,710	16,481	18,000	18,000	1,290	7.72%	16,710
01-4210-468	PD - K-9 Maintenance	2,100	2,425	2,100	1,299	2,100	2,100	0	0.00%	2,100
01-4210-511	PD - Telephone	10,985	16,437	11,330	13,067	8,780	8,780	-2,550	-22.51%	11,330
01-4210-512	PD - Electricity	480	435	480	160	500	500	20	4.17%	480
01-4210-931	PD - Building Maintenance	1,600	1,282	1,750	1,339	2,500	2,500	750	42.86%	1,750
01-4902-635	PD - Small Equipment, Vests	4,000	3,180	4,000	1,602	4,000	4,000	0	0.00%	4,000

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Account #	Account Name	FY2014 BUDGET	FY2014 ACTUAL	FY2015 BUDGET	FY2015 ACTUAL	FY2016 REQUEST	FY2016 RECMND	FY15-16 \$ Change	FY15-16 % Change	FY2016 DEFAULT
01-4902-655	PD - Special Projects	0	0	0	0	0	0	0	*	0
01-4902-725	CAP - Police Minor Equipment	66,200	65,077	77,360	76,923	85,931	84,400	7,160	9.24%	77,260
01-4902-733	CAP - Police Minor Vehicles	3,430,356	3,313,239	2,513,624	2,516,775	3,649,210	3,637,751	124,127	4.94%	2,540,054
FIRE-RESCUE										
01-4220-101	FD - Full Time Wages	720,784	712,440	736,919	708,577	749,369	742,217	5,298	0.72%	736,919
01-4220-102	FD - Part Time Wages	24,811	22,220	26,208	26,475	27,039	26,659	451	1.72%	26,208
01-4220-103	FD - Overtime	118,936	129,447	116,281	145,750	130,852	130,852	14,571	12.53%	116,281
01-4220-104	FD - Seasonal Call Wages	45,000	33,624	46,550	15,994	30,000	30,000	-16,350	-35.28%	46,350
01-4220-105	FD - Holiday Pay	26,364	34,594	26,712	25,454	27,839	26,818	106	0.40%	26,712
01-4220-107	FD - Aerial Payment	5,743	12,718	5,870	5,746	5,950	5,890	20	0.34%	5,870
01-4220-109	FD - Merit Wages	10,281	6,946	9,530	9,923	11,628	5,771	-3,768	-39.50%	9,530
01-4220-121	FD - Social Security	11,760	4,253	11,754	2,821	3,367	3,534	-8,200	-69.88%	11,754
01-4220-122	FD - Medicare	13,810	13,181	14,063	13,536	34,246	14,048	5	0.04%	14,043
01-4220-125	FD - Retirement	226,116	246,463	257,783	260,279	272,795	268,903	11,440	4.32%	270,909
01-4220-131	FD - Health Insurance	251,518	235,727	250,581	239,166	244,643	243,407	-7,174	-2.80%	250,581
01-4220-132	FD - Dental Insurance	10,867	17,071	17,493	16,556	17,607	17,570	77	0.44%	17,493
01-4220-133	FD - Life & Disability Ins.	12,773	12,060	13,165	12,716	12,473	11,560	-1,605	-12.19%	13,165
01-4220-221	FD - Physical/Medical	4,500	2,993	4,000	2,561	3,000	3,000	-1,000	-25.00%	4,000
01-4220-224	FD - Software Lic Support	4,000	5,969	3,300	3,795	5,000	5,000	-200	-5.66%	3,300
01-4220-233	FD - Pesticide	300	243	300	115	250	250	-50	-16.67%	300
01-4220-241	FD - Professional Dev/Training	18,000	12,327	17,500	14,156	16,000	16,000	-1,500	-8.57%	17,500
01-4220-242	FD - Meetings/Dues	1,500	817	1,500	973	1,000	1,000	-500	-33.33%	1,500
01-4220-244	FD - Meals/Travel Exp	1,000	344	790	624	750	750	0	0.00%	750
01-4220-321	FD - General Supplies	3,250	3,144	3,500	3,632	3,500	3,500	0	0.00%	3,500
01-4220-322	FD - Office Supplies	0	401	0	0	0	0	0	*	0
01-4220-323	FD - Educational Supplies	2,500	627	2,250	450	1,500	1,500	-750	-33.33%	2,250
01-4220-331	FD - Uniforms/Clothing Allowance	6,000	6,613	7,000	2,711	7,500	7,500	-500	-7.14%	7,000
01-4220-332	FD - Protective Clothing	15,000	17,946	15,000	13,566	15,000	15,000	0	0.00%	15,000
01-4220-414	FD - Vehicle Fuels	24,500	21,020	24,000	20,926	22,000	21,600	-2,400	-10.00%	24,000
01-4220-421	FD - Vehicle Maintenance	30,000	25,931	25,000	28,369	25,000	25,000	0	0.00%	25,000
01-4220-431	FD - General Equipment	10,000	13,555	11,000	11,300	10,000	10,000	-1,000	-9.09%	11,000
01-4220-433	FD - Special Equipment	0	0	0	0	32,500	6,000	6,000	*	0
01-4220-435	FD - Radio Equipment	10,000	9,492	10,000	4,678	11,000	10,000	0	0.00%	10,000
01-4220-461	FD - General Equip Maintenance	7,500	8,472	7,500	7,472	8,500	8,500	1,000	13.33%	7,500
01-4220-511	FD - Telephone	5,795	5,573	6,050	5,623	5,681	5,681	-369	-6.10%	6,050
01-4220-512	FD - Electricity	11,000	12,729	13,000	10,377	12,500	12,500	-500	-3.85%	13,000
01-4220-513	FD - Heating Fuels	15,000	13,836	14,250	14,332	12,500	11,885	-2,462	-17.16%	13,736
01-4220-531	FD - Building Maintenance	9,000	9,260	9,000	14,550	13,000	13,000	4,000	44.44%	9,000
01-4220-532	FD - Station Supplies	3,600	1,760	2,500	1,218	2,000	2,000	-500	-20.00%	2,500
01-4220-534	FD - Hydrant Install & Maint.	500	106	500	500	300	300	-200	-40.00%	500
01-4220-574	FD - Grants	1	0	1	0	1	1	0	0.00%	1

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01-4902-656	FD - Special Project	0	0	0	0	0	0	0	*	0
01-4902-726	CAP - Fire Minor Equipment	0	0	0	0	0	0	0	*	0
01-4902-736	CAP - Fire Minor Vehicles	6,857	6,857	7,500	7,500	15,473	15,473	7,973	106.31%	7,500
01-4902-826	CAP - Fire Major Equipment, SCBA	0	0	0	0	0	0	0	*	0
01-4902-746	CAP - Fire Minor Building	0	0	0	0	0	0	0	*	0
		1,681,860	1,650,459	1,730,159	1,660,721	1,760,183	1,722,672	2,513	0.15%	1,732,693
FORESTRY										
01-4229-102	FOR - Part Time Wages	500	0	500	0	500	500	0	0.00%	500
01-4229-121	FOR - Social Security	31	3	31	0	31	31	0	0.00%	31
01-4229-122	FOR - Medicare	8	1	8	0	8	8	0	0.00%	8
01-4229-125	FOR - Retirement	127	0	143	0	146	146	3	2.10%	143
01-4229-241	FOR - Professional Dev / Training	0	0	0	0	0	0	0	*	0
01-4229-421	FOR - Vehicle Maintenance	600	1,316	1,000	415	1,000	1,000	0	0.00%	1,000
01-4229-452	FOR - Departmental Equipment	1,000	1,000	1,000	1,000	1,000	1,000	0	0.00%	1,000
		2,266	2,319	2,082	1,504	2,685	2,685	3	0.11%	2,682
EMERGENCY MANAGEMENT										
01-4291-106	EMD - Stipend	2,400	2,391	2,400	2,400	2,400	2,400	0	0.00%	2,400
01-4291-121	EMD - Social Security	0	0	0	0	0	0	0	*	0
01-4291-122	EMD - Medicare	36	35	36	34	36	36	0	0.00%	36
01-4291-125	EMD - Retirement	609	607	604	602	701	701	17	2.49%	701
01-4291-451	EMD - General Equipment	500	0	1	0	1	1	0	0.00%	1
		3,545	3,033	3,121	3,007	3,138	3,138	17	0.54%	3,138
FIRE PROTECTION										
01-4299-314	FP - Laccaria Water, Hydrants	45,000	44,106	45,000	43,707	45,000	43,558	-1,442	-3.20%	45,000
01-4299-216	FP - LR Mutual Fire Aid Dues	78,162	77,905	79,690	79,364	82,000	81,616	1,926	2.42%	81,617
		123,162	122,011	124,690	123,071	127,000	125,174	483	0.39%	126,617
DPW - ADMINISTRATION										
01-4311-101	PWA - Full Time Wages	366,252	351,162	356,135	343,992	362,824	360,813	-4,678	-3.00%	356,135
01-4311-102	PWA - Part Time Wages	0	0	0	28,517	0	0	0	*	0
01-4311-103	PWA - Overtime	400	372	400	695	400	400	0	0.00%	400
01-4311-107	PWA - Accrual Payout	1,260	17,182	1,202	726	1,251	1,251	34	2.83%	1,202
01-4311-109	PWA - Merit Wages	1,509	0	1,400	204	2,983	3,475	75	3.36%	1,400
01-4311-121	PWA - Social Security	10,510	10,801	9,869	11,637	10,384	10,163	296	3.00%	9,869
01-4311-122	PWA - Medicare	2,459	2,547	2,310	2,721	2,430	2,378	68	2.94%	2,310
01-4311-125	PWA - Retirement	16,388	18,351	17,459	18,528	18,706	18,212	853	4.89%	18,105
01-4311-131	PWA - Health Insurance	46,742	33,056	43,845	23,542	21,531	21,462	-22,383	-51.05%	43,845
01-4311-132	PWA - Dental Insurance	4,340	3,607	4,281	2,686	2,599	2,593	-1,688	-39.43%	4,281
01-4311-133	PWA - Life & Disability Ins.	1,796	1,109	1,780	1,314	1,616	1,432	-348	-19.53%	1,780
01-4311-232	PWA - Publishing Notices	1,000	641	1,000	2,212	1,000	1,000	0	0.00%	1,000
01-4311-233	PWA - Postage	300	111	200	262	200	200	0	0.00%	200
01-4311-241	PWA - Professional Development	0	797	200	35	200	200	0	0.00%	200

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01-4311-242	PWA - Meetings/Dues	600	733	675	886	675	675	0	0.00%	675
01-4311-243	PWA - Books/Publications	100	-430	100	181	200	200	100	100.00%	100
01-4311-251	PWA - General Supplies	250	660	300	1,013	500	500	200	66.67%	300
01-4311-451	PWA - General Equipment	250	126	250	236	250	250	0	0.00%	250
01-4311-461	PWA - General Equip. Maintenance	500	-473	500	475	3,000	2,028	1,528	305.60%	500
01-4311-511	PWA - Telephone	2,735	1,595	2,772	2,819	3,077	3,077	305	11.00%	2,772
01-4311-512	PWA - Electricity	10,900	12,244	11,179	8,925	11,000	11,000	-479	-4.37%	11,170
01-4311-513	PWA - Heating Fuels	6,947	6,659	3,000	4,766	5,050	4,935	-2,005	-29.50%	6,885
01-4311-531	PWA - Building Maintenance	2,700	5,982	3,000	8,707	31,624	14,500	11,500	383.33%	3,000
01-4902-657	PWA - Special Projects	0	0	0	0	0	0	0	*	0
		277,708	271,330	265,857	265,369	281,522	258,831	-7,026	-2.64%	266,388
DPW - HIGHWAY										
01-4312-101	HWY - Full Time Wages	465,270	488,256	540,883	469,345	548,268	525,839	-24,044	-4.37%	540,883
01-4312-102	HWY - Part Time Wages	35,880	17,900	34,320	15,446	29,320	29,320	-5,000	-14.57%	34,320
01-4312-103	HWY - Overtime	69,791	95,560	82,483	76,994	82,340	78,876	-3,607	-4.37%	82,483
01-4312-107	HWY - Accrual Payout	3,703	7,331	4,236	1,027	4,218	4,108	-38	-0.00%	4,236
01-4312-109	HWY - Merit Wages	7,416	5,192	5,930	4,193	8,793	7,355	1,425	24.03%	7,153
01-4312-121	HWY - Social Security	36,095	37,768	41,972	35,317	42,032	41,585	-387	-0.92%	42,048
01-4312-122	HWY - Medicare	8,445	8,833	9,823	8,260	9,838	9,731	-92	-0.94%	9,841
01-4312-125	HWY - Retirement	47,635	53,830	65,407	60,137	65,414	64,642	-1,135	-1.73%	65,993
01-4312-131	HWY - Health Insurance	201,870	212,564	212,460	163,154	174,273	172,440	-30,026	-18.37%	214,923
01-4312-132	HWY - Dental Insurance	16,015	14,855	15,833	11,573	11,770	11,747	-4,086	-25.81%	15,833
01-4312-133	HWY - Life & Disability Ins.	5,250	5,475	6,584	5,401	6,531	5,780	-784	-11.94%	6,561
01-4312-221	HWY - Medical/Drug Testing	1,156	1,483	1,509	1,415	1,509	2,205	696	46.12%	1,509
01-4312-242	HWY - Meetings/Dues	0	20	0	0	0	0	0	*	0
01-4312-244	HWY - Meals/Travel Exp.	750	692	750	954	750	750	0	0.00%	750
01-4312-452	HWY - Traffic Control	30,000	30,224	40,000	30,382	44,500	41,500	1,500	3.75%	40,000
01-4312-456	HWY - Tools/Hardware/Uniforms	11,800	14,805	13,400	19,436	13,400	13,400	0	0.00%	13,400
01-4312-465	HWY - Equipment Rental	24,600	21,960	24,600	20,303	30,700	29,500	4,900	19.92%	24,600
01-4312-538	HWY - Tree Service	3,900	3,330	5,000	6,152	10,000	6,900	1,000	20.00%	5,000
01-4312-541	HWY - Road Sealing	22,000	28,908	0	0	30,000	40,000	40,000	*	0
01-4312-542	HWY - Asphalt	30,000	3,065	0	0	0	0	0	*	0
01-4312-543	HWY - Gravel	31,000	34,548	39,000	17,198	39,000	39,000	0	0.00%	39,000
01-4312-544	HWY - Ice Control	150,000	151,437	150,402	132,895	172,954	155,069	7,607	5.06%	150,402
01-4312-545	HWY - Cold Patch	9,000	8,762	11,500	3,552	10,125	10,125	-1,375	-11.96%	11,500
01-4312-546	HWY - Dust Control	250	0	250	0	250	250	0	0.00%	250
01-4312-547	HWY - Culverts	20,400	34,440	22,038	20,915	24,044	21,544	-404	-2.24%	22,038
01-4312-551	HWY - Road Improvements	250,000	274,233	1,000,000	959,658	1,000,000	1,000,000	0	0.00%	1,000,000
01-4902-737	CAP - Highway Minor Equipment	45,000	31,844	58,400	35,650	9,900	9,000	-29,400	-76.56%	35,400
		2,028,334	2,091,777	2,373,926	2,109,438	2,308,929	2,124,856	-50,870	-2.11%	2,380,236

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Account #	Account Name	FY2014 BUDGET	FY2014 ACTUAL	FY2015 BUDGET	FY2015 ACTUAL	FY2016 REQUEST	FY2016 RECMND	FY15-16 \$ Change	FY15-16 % Change	FY2016 DEFAULT
BRIDGES										
01-4313-546	BRG - Bridge Maintenance	1,000	0	1,000	0	1,000	1,000	0	0.00%	1,000
STREET LIGHTING										
01-4316-512	STL - Street Lighting	29,000	26,716	29,000	28,047	29,500	29,500	500	1.72%	29,000
DPW - VEHICLE MAINTENANCE										
01-4319-216	VEH - Contracted Services	17,000	15,952	17,000	9,074	17,000	17,000	0	0.00%	17,000
01-4319-325	VEH - Wedding/Recreation Supplies	9,000	9,193	8,000	7,285	9,000	9,000	1,000	12.50%	8,000
01-4319-411	VEH - Mechanical Parts	40,000	28,273	40,000	34,572	40,000	40,000	0	0.00%	40,000
01-4319-412	VEH - Replacement Parts	10,000	10,200	11,300	7,409	12,500	12,000	500	4.35%	11,500
01-4319-414	VEH - Vehicle Fuels	94,500	95,089	92,015	78,551	81,920	74,400	-17,615	-19.14%	92,015
01-4319-415	VEH - Oil, Fluid, & Grease	15,000	14,950	15,000	10,404	15,000	15,000	0	0.00%	15,000
01-4319-416	VEH - Tires	21,698	8,029	17,590	17,334	18,900	18,900	1,070	5.98%	17,890
01-4319-424	VEH - Vehicle Restoration	9,500	6,858	15,400	5,034	12,000	12,000	-3,500	-29.89%	18,400
01-4319-455	VEH - Radio Equipment	4,850	2,976	5,000	3,796	10,000	5,000	0	0.00%	5,000
01-4319-456	VEH - Tools/Shop Supplies	11,800	12,312	7,350	7,360	10,350	10,350	3,000	40.82%	7,350
01-4319-462	VEH - Winter Equip. Maintenance	18,000	13,852	18,000	17,403	18,000	18,000	0	0.00%	18,000
		251,348	222,314	250,155	198,612	245,630	232,610	-17,545	-7.01%	250,155
DPW - SOLID WASTE										
01-4324-101	SW - Full Time Wages	37,450	56,857	38,564	66,625	42,410	43,201	3,637	9.43%	38,564
01-4324-102	SW - Part Time Wages	19,293	8,459	23,039	0	23,546	23,433	394	1.71%	23,039
01-4324-103	SW - Overtime	1,400	3,980	1,541	4,520	1,649	1,641	100	6.48%	1,541
01-4324-107	SW - Annual Payroll	430	3,742	475	307	307	304	29	6.11%	475
01-4324-109	SW - Merit Wages	329	0	452	378	371	471	21	-4.65%	371
01-4324-121	SW - Social Security	3,654	4,353	3,973	4,249	4,560	4,233	260	6.54%	3,980
01-4324-122	SW - Medicare	856	1,018	931	994	997	991	60	6.44%	931
01-4324-125	SW - Retirement	3,851	6,458	7,031	7,973	7,673	7,622	594	8.43%	7,304
01-4324-131	SW - Health Insurance	22,046	32,748	26,996	35,961	36,494	36,307	8,211	29.23%	28,428
01-4324-132	SW - Dental Insurance	1,657	2,506	2,021	2,700	2,033	2,678	657	32.53%	2,021
01-4324-133	SW - Life & Disability Ins.	418	651	733	724	822	727	-6	-0.82%	733
01-4324-321	SW - General Supplies	500	2,338	500	536	500	500	0	0.00%	500
01-4324-325	SW - Transfer Station Coupons	25,000	19,000	20,000	15,000	20,000	20,000	0	0.00%	20,000
01-4324-363	SW - Hazardous Waste Day	6,701	6,810	6,900	7,037	7,805	7,291	191	2.77%	6,900
01-4324-511	SW - Telephone	500	449	438	012	438	554	456	104.11%	438
01-4324-512	SW - Electricity	650	1,160	2,000	1,031	1,450	1,450	-550	-27.50%	2,000
01-4324-515	SW - Operations	456,606	412,303	465,256	424,078	405,776	465,776	480	0.10%	465,296
01-4324-518	SW - Recycling	15,000	3,856	20,000	16,726	20,000	20,000	0	0.00%	20,000
01-4324-532	SW - Recycling Ctr. Improvement	8,000	7,231	10,000	6,725	10,000	0	-10,000	-100.00%	10,000
		604,489	573,925	631,990	596,875	647,576	616,524	4,534	0.72%	632,723

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HEALTH ADMINISTRATION										
01-4411-106	HLT - Stipend	2,400	2,381	2,400	2,051	2,400	2,400	0	0.00%	2,400
01-4411-121	HLT - Social Security	149	147	149	125	149	149	0	0.00%	149
01-4411-122	HLT - Medicare	35	35	35	29	35	35	0	0.00%	35
01-4411-125	HLT - Retirement	255	250	264	199	269	269	5	1.89%	269
01-4411-242	HLT - Meetings/Dues	300	105	300	126	300	300	0	0.00%	300
		3,119	2,924	3,148	2,500	3,153	3,153	5	0.16%	3,153
WELFARE ADMINISTRATION										
01-4442-106	WLF - Stipend	9,000	8,250	9,000	9,000	9,000	9,000	0	0.00%	9,000
01-4442-121	WLF - Social Security	558	543	558	558	558	558	0	0.00%	558
01-4442-122	WLF - Medicare	131	127	131	131	131	131	0	0.00%	131
01-4442-221	WLF - Medical Services	2,000	392	1,500	0	1,000	1,000	-500	-33.33%	1,500
01-4442-229	WLF - Other Services	3,000	2,000	3,000	2,130	2,500	2,500	-500	-16.67%	3,000
01-4442-247	WLF - Food	500	100	500	423	500	500	0	0.00%	500
01-4442-357	WLF - Housing	40,000	25,853	36,000	24,851	30,000	30,000	-6,000	-16.67%	36,000
01-4442-511	WLF - Telephone	400	400	480	520	480	480	0	0.00%	480
01-4442-512	WLF - Electricity	10,000	4,914	9,500	4,967	9,500	5,000	-4,500	-47.37%	9,500
01-4442-513	WLF - Heating Fuels	16,000	7,783	16,000	6,927	16,000	10,000	-6,000	-37.50%	16,000
		81,669	50,467	76,669	49,807	69,669	59,169	-17,500	-22.83%	76,669
PARKS & RECREATION										
01-4521-101	P&R - Full Time Wages	50,440	51,580	51,054	50,664	53,615	53,615	1,561	3.20%	51,954
01-4521-102	P&R - Part Time Wages	24,064	23,983	24,805	24,319	25,022	24,757	-48	-0.19%	24,805
01-4521-103	P&R - Overtime	500	748	560	420	500	500	0	0.00%	500
01-4521-104	P&R - Seasonal/Cal Wages	77,308	71,127	77,603	68,010	77,603	77,603	0	0.00%	77,603
01-4521-107	P&R - Accrual Payout	383	1,190	400	975	412	412	12	3.00%	400
01-4521-109	P&R - Maint Wages	1,152	147	827	1,852	1,067	553	-294	-35.55%	827
01-4521-121	P&R - Social Security	9,541	9,414	9,679	9,076	9,861	9,792	113	1.17%	9,679
01-4521-122	P&R - Medicare	2,231	2,192	2,266	2,123	2,308	2,293	23	1.09%	2,266
01-4521-125	P&R - Retirement	6,090	6,498	6,883	6,850	7,238	7,177	292	4.24%	7,140
01-4521-131	P&R - Health Insurance	8,433	8,092	8,238	8,227	8,659	8,615	387	4.70%	8,228
01-4521-132	P&R - Dental Insurance	483	469	477	474	476	476	-1	-0.21%	477
01-4521-133	P&R - Life & Disability Ins.	569	563	623	570	574	575	-49	-7.88%	623
01-4521-232	P&R - Publishing Notices	1,130	331	750	705	750	750	0	0.00%	750
01-4521-237	P&R - Programs/Instructors	2,375	1,798	2,375	1,987	2,375	2,375	0	0.00%	2,375
01-4521-241	P&R - Professional Dev./Training	3,925	3,542	3,850	3,359	4,150	3,350	-1,500	-38.96%	3,850
01-4521-242	P&R - Meetings/Dues	260	265	270	265	275	275	5	1.85%	270
01-4521-244	P&R - Meals/Travel Exp	1,850	1,804	1,950	1,784	2,050	2,050	100	5.13%	1,940
01-4521-321	P&R - General Supplies	4,300	4,125	4,950	4,061	4,875	4,800	-150	-3.03%	4,950
01-4521-361	P&R - Old Home Day	9,275	9,275	9,275	9,275	9,275	9,275	0	0.00%	9,275
01-4521-366	P&R - Community Band	1,500	1,500	1,500	1,500	1,500	1,500	0	0.00%	1,500

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Account #	Account Name	FY2014 BUDGET	FY2014 ACTUAL	FY2014 BUDGET	FY2015 ACTUAL	FY2015 BUDGET	FY2015 ACTUAL	FY2016 REQUEST	FY2016 RECMND	FY15-16 \$ Change	FY15-16 % Change	FY2016 DEFAULT
01-451-114	P&R - Vehicle Fuels	788	651	716	656	725	650	716	650	-66	-9.22%	716
01-451-1421	P&R - Vehicle Maintenance	1,000	0	1,000	176	800	672	328	672	-328	-32.80%	1,000
01-451-1451	P&R - Small Equipment	2,500	2,157	2,650	2,000	2,450	2,450	200	2,450	-200	-7.55%	2,650
01-451-1452	P&R - New Equipment	0	0	0	0	0	0	0	0	0	0.00%	0
01-451-1461	P&R - General Equip/In Maintenance	300	637	650	486	650	650	0	650	0	0.00%	650
01-451-1511	P&R - Telephone	1,665	1,702	1,819	1,597	1,676	1,676	143	1,676	-143	-7.86%	1,819
01-451-1512	P&R - Electricity	4,700	3,781	4,700	4,432	4,154	4,154	546	4,154	-546	-11.62%	4,700
01-451-1514	P&R - Water	200	368	350	223	350	350	0	350	0	0.00%	350
01-451-1516	P&R - Utilities	0	0	0	0	0	0	0	0	0	0.00%	0
01-451-1531	P&R - Concession Stand	0	358	0	0	0	0	0	0	0	0.00%	0
01-451-1532	P&R - Facility Maintenance	10,300	8,423	11,000	12,067	11,710	11,710	110	11,710	-110	-1.00%	11,000
01-4902-668	P&R - Special Projects	0	0	0	0	0	0	0	0	0	0.00%	0
		227,489	216,453	232,051	217,962	235,700	231,433	-618	-0.27%	233,306		
SKATING RINK												
01-4576-104	RNK - Seasonal/Cat Wages	2,365	2,220	2,365	1,729	2,365	2,365	0	2,365	0	0.00%	2,365
01-4576-121	RNK - Social Security	147	130	147	107	147	147	0	147	0	0.00%	147
01-4576-122	RNK - Medicare	35	33	35	25	35	35	0	35	0	0.00%	35
01-4576-232	RNK - Publishing Notices	100	0	100	0	100	100	0	100	0	0.00%	100
01-4576-237	RNK - Programs	100	25	100	39	100	100	0	100	0	0.00%	100
01-4576-321	RNK - General Supplies	100	75	100	75	125	125	25	125	25	25.00%	100
01-4576-453	RNK - Small Equipment	150	71	150	175	150	150	0	150	0	0.00%	150
01-4576-511	RNK - Telephone	408	394	440	443	456	456	16	456	16	3.64%	440
01-4576-512	RNK - Electricity	2,140	2,781	2,222	1,625	3,075	2,800	878	2,800	-878	-20.59%	2,322
01-4576-513	RNK - Heating Fuels	1,500	1,302	1,500	1,662	1,500	1,500	0	1,500	0	0.00%	1,500
01-4576-519	RNK - Utilities	0	0	0	0	0	0	0	0	0	0.00%	0
01-4576-532	RNK - Facility Maintenance	1,210	1,291	1,210	1,207	1,360	1,360	150	1,360	150	12.40%	1,210
		8,265	8,329	8,469	7,088	9,567	9,138	669	7.90%	8,469		
LIBRARY												
01-4550-101	LIB - Full Time Wages	190,868	196,903	196,959	192,081	201,354	200,417	3,458	200,417	-3,458	-1.76%	196,959
01-4550-102	LIB - Part Time Wages	47,908	47,081	61,833	54,272	61,842	60,635	-1,198	60,635	-1,198	-1.94%	61,833
01-4550-107	LIB - Accrual Payroll	1,536	8,097	1,793	5,790	1,816	1,807	14	1,807	14	0.78%	1,793
01-4550-109	LIB - Merit Wages	3,004	2,652	2,543	3,509	4,440	2,065	-478	2,065	-478	-18.80%	2,543
01-4550-121	LIB - Social Security	15,648	16,247	16,319	16,455	16,897	16,477	158	16,477	158	0.97%	16,319
01-4550-122	LIB - Medicare	3,662	3,799	3,819	3,848	3,910	3,857	38	3,857	38	1.00%	3,819
01-4550-125	LIB - Retirement	21,342	23,220	23,346	23,567	24,469	24,200	854	24,200	854	3.66%	24,210
01-4550-131	LIB - Health Insurance	77,271	66,499	62,112	45,007	56,761	56,484	-5,628	56,484	-5,628	-9.08%	62,112
01-4550-132	LIB - Dental Insurance	6,393	5,561	5,253	4,042	4,382	4,774	-461	4,774	-461	-8.81%	5,253
01-4550-133	LIB - Life & Disability Ins	2,218	2,016	2,317	2,761	2,297	2,026	-291	2,026	-291	-12.56%	2,317
01-4550-224	LIB - Software Lic. / Support	0	0	5,000	5,900	5,000	5,000	0	5,000	0	0.00%	5,000
01-4550-233	LIB - Postage	900	940	900	626	900	900	0	900	0	0.00%	900
01-4550-237	LIB - Programs	1,800	1,745	1,800	1,428	1,800	1,800	0	1,800	0	0.00%	1,800

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Account #	Account Name	FY2014 BUDGET	FY2014 ACTUAL	FY2015 BUDGET	FY2015 ACTUAL	FY2016 REQUEST	FY2016 RECMND	FY15-16 \$ Change	FY15-16 % Change	FY2016 DEFAULT
01-4550-242	LIB - Meetings/Dues	850	846	850	770	850	850	0	0.00%	850
01-4550-243	LIB - Professional Development	1,000	963	1,000	850	1,000	1,000	0	0.00%	1,000
01-4550-244	LIB - Meets/Travel Expenses	850	613	850	662	850	850	0	0.00%	850
01-4550-312	LIB - Books/Publications	20,000	22,967	20,000	20,158	20,000	20,000	0	0.00%	20,000
01-4550-313	LIB - Audio Visual Materials	6,000	6,729	7,000	7,164	7,500	7,500	500	7.14%	7,000
01-4550-314	LIB - Software/Electronic Material	6,500	8,190	7,500	7,700	7,500	7,500	0	0.00%	7,500
01-4550-315	LIB - Professional Materials	900	843	900	1,155	900	900	0	0.00%	900
01-4550-316	LIB - Childrens Books	8,000	8,443	8,200	8,298	8,450	8,450	250	3.05%	8,200
01-4550-317	LIB - Childrens Audio Visual	2,200	2,348	2,200	2,144	2,300	2,200	0	0.00%	2,200
01-4550-322	LIB - Department Supplies	4,200	4,271	4,200	3,774	4,200	4,200	0	0.00%	4,200
01-4550-452	LIB - New Equipment	0	0	2,025	1,501	1,502	1,502	-433	-21.38%	2,025
01-4550-454	LIB - Computer Equipment	6,700	7,219	6,700	6,660	6,700	6,700	0	0.00%	6,700
01-4550-511	LIB - Telephone	2,500	2,914	2,500	2,807	2,900	2,900	400	16.00%	2,500
01-4550-512	LIB - Electricity	10,000	11,631	11,500	9,924	12,000	12,000	500	4.35%	11,500
01-4550-513	LIB - Heating & Air Conditioning	11,750	10,707	10,750	6,298	10,500	10,500	-250	-2.33%	10,750
01-4550-514	LIB - Water	450	401	600	317	600	600	0	0.00%	600
01-4550-516	LIB - Custodial Supplies	500	922	650	664	650	650	0	0.00%	650
01-4550-531	LIB - Building Maintenance	21,566	20,369	24,190	15,449	25,572	25,572	1,385	5.73%	24,190
01-4602-659	LIB - Special Projects	0	0	0	0	3,900	3,900	3,900	+	0
		485,599	485,415	495,591	455,572	503,726	498,509	2,718	0.55%	496,455
OTHER CULTURE										
01-4553-362	PP - Memorial Day	125	108	125	108	125	125	0	0.00%	125
CONSERVATION COMMISSION										
01-4611-211	Professional Services	500	0	4,000	4,054	1,250	1,250	-2,750	-68.75%	4,000
01-4611-242	CNS - Membership/Dues	800	701	500	773	500	500	0	0.00%	500
01-4611-244	CNS - Meetings/Travel Exp.	300	299	300	180	300	300	0	0.00%	300
01-4611-521	CNS - Groundwater Protection	2,300	2,131	2,000	899	2,000	2,000	0	0.00%	2,000
01-4611-524	CNS - Invasive Species Management	18,000	17,812	18,000	18,400	18,000	18,000	0	0.00%	18,000
		21,900	20,934	24,800	24,306	22,850	22,850	-2,750	-11.09%	24,800
DEBT PRINCIPAL & INTEREST										
01-4711-351	DEBT - Principal	99,026	99,031	137,192	137,193	145,445	145,445	8,253	6.02%	145,445
01-4721-352	DEBT - Interest	37,031	37,946	86,463	110,789	74,334	74,334	-11,629	-13.45%	74,334
01-4723-352	DEBT - TAN Interest	1	0	1	0	1	1	0	0.00%	1
		136,058	136,978	223,656	247,983	220,280	220,280	-3,376	-1.51%	220,280
OTHER GOVERNMENTS										
01-4659-376	ED - LBP-II Tax Sharing, Lacrosse	16,295	18,526	15,659	16,243	18,464	18,464	2,805	17.91%	18,464

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Account #	Account Name	FY2014 BUDGET	FY2014 ACTUAL	FY2015 BUDGET	FY2015 ACTUAL	FY2016 REQUEST	FY2016 RECMND	FY15-16 \$ Change	FY15-16 % Change	FY2016 DEFAULT
SEWER										
02-4326-101	SEW - Full Time Wages	46,084	35,356	47,237	38,823	40,159	39,951	-7,286	-15.42%	47,237
02-4326-102	SEW - Part Time Wages	0	0	0	0	0	0	0	*	0
02-4326-103	SEW - Overtime	1,500	3,323	1,654	2,386	1,406	1,406	-248	-14.99%	1,654
02-4326-107	SEW - Accrual Payroll	355	0	364	0	309	307	-57	-15.66%	364
02-4326-109	SEW - Merit Wages	373	0	205	0	1,203	997	792	386.34%	2,672
02-4326-121	SEW - Social Security	2,996	2,993	3,067	2,462	2,672	2,646	-421	-13.73%	3,250
02-4326-122	SEW - Medicare	201	506	718	576	626	620	-68	-13.65%	764
02-4326-125	SEW - Retirement	4,728	4,056	5,427	4,526	4,813	4,767	-660	-12.16%	5,903
02-4326-131	SEW - Health Insurance	2,124	2,800	21,674	14,905	16,895	16,809	-4,865	-22.43%	21,930
02-4326-132	SEW - Dental Insurance	911	656	1,657	796	922	920	-737	-44.48%	1,657
02-4326-133	SEW - Life & Disability Ins.	516	382	580	325	512	451	-109	-19.46%	560
02-4326-212	SEW - Engineering Services	5,000	2,740	7,000	0	7,000	5,000	-2,000	-28.57%	7,000
02-4326-215	SEW - WRRBP Admin. Charges	81,710	67,983	77,886	66,386	85,357	72,081	-5,805	-7.45%	72,081
02-4326-224	SEW - Software Lic./Support	3,000	4,643	3,353	2,387	3,375	5,321	1,968	38.69%	3,353
02-4326-233	SEW - Postage	2,600	2,494	3,740	3,159	3,303	3,208	-537	-14.36%	3,740
02-4326-242	SEW - Memberships/Dues	200	180	200	390	500	500	300	150.00%	200
02-4326-321	SEW - General Supplies	3,100	2,565	3,110	4,059	3,610	3,610	500	16.08%	3,110
02-4326-421	SEW - Vehicle Maintenance	1,350	1,095	1,330	2,009	500	500	-830	-62.96%	1,250
02-4326-437	SEW - Departmental Equipment	1,050	0	1,050	1,050	1,050	1,050	0	0.00%	1,050
02-4326-456	SEW - Meter Replacement	14,000	3,944	20,000	17,608	27,000	20,000	-7,000	-25.93%	20,000
02-4326-466	SEW - Meter Maintenance	7,323	3,396	7,323	3,846	8,924	8,924	1,601	21.86%	7,323
02-4326-511	SEW - Telephone	1,460	1,542	1,834	1,877	1,069	1,069	135	7.36%	1,834
02-4326-512	SEW - Electricity	5,000	5,198	5,850	3,697	5,200	5,200	-650	-11.11%	5,850
02-4326-528	SEW - WRRBP - State Operating Exp.	362,000	311,347	335,692	337,164	308,512	351,326	35,034	4.66%	351,326
02-4326-531	SEW - Town Operating & Maint.	13,161	5,466	23,161	13,943	23,073	23,073	-88	-0.38%	23,161
02-4326-532	SEW - Facility Maint., Connected Svc.	2,400	520	4,900	3,832	13,400	8,100	3,100	63.27%	4,900
02-4326-561	SEW - Property/Liability	1,000	0	1,000	0	1,000	1,000	0	0.00%	1,000
02-4326-621	SEW - Meter System Upgrade	13,400	0	13,400	9,591	13,900	13,900	500	3.73%	13,400
02-4326-631	SEW - Debt Payment	0	0	0	0	0	0	0	*	0
02-4326-858	SEW - WRRBP - State Capital Charges	194,068	0	168,216	205,036	213,334	188,216	-20,000	-11.89%	188,216
02-4326-738	SEW - CAP/Sewer Minor Vehicle	0	0	12,000	10,591	10,591	10,591	-1,409	-11.74%	10,591
		772,110	462,508	773,628	752,923	1,003,016	792,338	18,710	2.42%	806,845

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Account #	Account Name	FY2014 BUDGET	FY2014 ACTUAL	FY2015 BUDGET	FY2015 ACTUAL	FY2016 REQUEST	FY2016 RECMND	FY15-16 \$ Change	FY15-16 % Change	FY2016 DEFAULT
SPECIAL WARRANT ARTICLES										
01-4415-261	HWS - Community Health & Hygiene	23,500	23,500	23,500	23,500	23,500	0	-23,500	-100.00%	0
01-4415-262	HWS - Child & Family Services	3,000	3,000	3,000	3,000	3,000	0	-3,000	-100.00%	0
01-4415-263	HWS - Community Action Program	8,236	8,236	8,236	8,236	9,000	0	-8,236	-100.00%	0
01-4415-264	HWS - Genesis Behavioral Health	16,200	16,200	21,000	21,000	21,000	0	-21,000	-100.00%	0
01-4415-265	HWS - New Beginnings	2,260	2,260	2,260	2,260	2,640	0	-2,260	-100.00%	0
XX-XXXX-XXX	HWS - American Red Cross	0	0	0	0	0	0	0	+	0
XX-XXXX-XXX	HWS - CASA	0	0	0	0	0	0	0	+	0
XX-XXXX-XXX	Townsters Collective Bargaining Agreement	0	0	0	0	2,351	2,351	0	+	0
XX-XXXX-XXX	Candlelight Stroll	0	0	0	0	750	0	0	+	0
01-4902-825	CAP - Police Minor Equip., Radio Sys.	0	0	0	0	0	0	0	+	0
01-4902-836	CAP - Fire Major Vehicle, E2	50,000	103,554	0	0	0	0	0	+	0
01-4902-836	CAP - Fire Major Vehicle, Ambulance	220,000	0	0	0	0	0	0	+	0
01-4902-837	CRF - Highway Major Equipment	266,500	76,171	193,000	182,110	750,000	225,000	32,000	16.59%	0
01-4903-861	CAP - Town Hall/Police Station Project	1,213,000	41,547	0	0	80,000	0	0	+	0
01-4903-866	CAP - Fire Station Renovations	50,000	49,820	0	0	0	0	0	+	0
01-4903-867	CAP - Recycling Facility Improvements	0	0	0	0	50,000	45,000	45,000	+	0
01-4915-834	CRF - Compensated Absences Fund	0	0	0	0	0	0	0	+	0
01-4915-854	CRF - GIS Technology Fund	-12,000	12,000	10,000	10,000	10,000	0	-10,000	-100.00%	0
01-4915-851	CRF - Building Repair Fund	20,000	20,000	20,000	20,000	20,000	20,000	0	0.00%	0
01-4915-834	CRF - Fire Water Supply Fund	10,000	10,000	10,000	10,000	10,000	10,000	0	0.00%	0
01-4915-737	CRF - DPW Sand Cover Fund	20,000	20,000	20,000	20,000	40,000	20,000	0	0.00%	0
01-4915-761	CRF - Recreation Facilities Fund	10,000	10,000	10,000	10,000	20,000	10,000	0	0.00%	0
01-4915-781	CRF - Grondale Facilities Fund	10,000	10,000	15,000	15,000	10,000	10,000	-5,000	-33.33%	0
01-4915-836	CAP - Fire Equipment	50,000	50,000	50,000	50,000	50,000	50,000	0	0.00%	0
01-4915-837	CRF - Highway Equipment Fund	0	0	50,000	50,000	50,000	0	-50,000	-100.00%	0
01-4915-817	CRF - Bridge Replacement Fund	0	0	0	0	200,000	0	0	+	0
01-4916-872	TRF - LBP-Town Fund	58,000	58,000	58,000	58,000	58,000	55,000	0	0.00%	0
02-4015-878	SEW - Maintenance CRF	10,000	10,000	10,000	10,000	210,000	10,000	0	0.00%	0
		2,052,656	534,328	503,996	493,106	1,009,231	460,351	-45,996	-9.13%	0
	TOTAL APPROPRIATIONS	13,338,829	11,262,917	12,402,833	11,833,069	14,113,298	12,513,516	110,683	0.89%	12,015,382

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FY2016
Budget Preparation Worksheet

Account #	Account Name	FY2014 BUDGET	FY2014 ACTUAL	FY2015 BUDGET	FY2015 ACTUAL	FY2016 REQUEST	FY2016 RECMND	FY15-16 \$ Change	FY15-16 % Change	FY2016 DEFAULT
REVENUES										
TAXES										
01-3185-050	Timber Taxes	6,000	1,229	5,000	7,643	5,000	5,000	0	0.00%	
01-3186-050	Payments in Lieu of Taxes	35,000	29,515	29,000	35,304	32,000	32,000	3,304	10.34%	
01-3187-050	Excambion Taxes	100	0	100	34	0	0	-100	-100.00%	
01-3190-050	Interest & Cost, Property Tax	90,000	72,362	70,000	72,087	75,000	75,000	5,000	7.14%	
01-3190-051	Interest & Cost, Tax Lien	105,000	114,817	108,000	97,338	90,000	90,000	-18,000	-16.67%	
01-3190-056	Interest & Cost, GAVWD	5,000	3,401	4,000	3,481	3,500	3,500	-500	-12.50%	
01-3190-058	Interest & Cost, Betterment	0	33	0	229	0	0	0	#	
LICENSE, PERMITS, & FEES										
01-3210-071	Cable TV Franchise Fee	71,633	94,820	71,000	62,371	75,000	65,000	-6,000	-8.45%	
01-3210-072	UCC Filing Fees	1,500	2,505	2,100	1,365	2,000	2,000	-100	-4.76%	
01-3210-074	Special Event Permit Fees	3,000	3,232	3,100	462	2,000	1,000	-2,100	-467.74%	
01-3220-001	Motor Vehicle Fees	1,500,000	1,599,330	1,400,000	1,630,120	1,610,000	1,600,000	0	0.00%	
01-3220-062	Boat Registration Fees	54,000	56,340	55,000	58,646	55,000	55,000	0	0.00%	
01-3230-060	Construction Permits	40,000	41,011	41,000	53,939	37,500	40,000	-1,000	-2.44%	
01-3290-065	Dog Licenses	6,700	6,789	6,700	8,991	6,500	6,500	-200	-2.99%	
01-3290-066	Marriage Licenses	300	360	350	319	500	500	150	42.86%	
01-3290-067	Vital Records	1,000	1,383	1,300	2,005	1,400	1,400	100	7.69%	
01-3290-075	Glendale Facility Permits	15,000	16,400	16,300	16,425	15,000	16,000	-300	-1.84%	
01-3290-079	Wetland Permits	500	412	500	0	400	0	-500	-100.00%	
STATE & FEDERAL FUNDS										
01-3352-090	NH Meals & Rooms Distribution	343,888	343,888	343,888	342,870	343,888	343,888	0	0.00%	
01-3353-090	NH Highway Block Grant	191,291	191,978	192,345	207,412	214,613	214,613	22,268	11.58%	
01-3354-090	NH Water Pollution Grant	2,379	2,379	2,294	2,294	2,208	2,208	-86	-3.75%	
01-3356-090	NH State Forest Distribution	290	290	290	344	400	400	110	37.93%	
01-3359-090	Other State Funds	0	7,614	0	296	0	0	0	#	
INCOME FROM DEPARTMENTS										
01-3401-911	Administration	100	106	100	14	100	100	0	0.00%	
01-3401-912	Town Clerk - Tax Collection	48,000	47,594	47,000	54,178	48,000	48,000	1,000	2.13%	
01-3401-913	Finance & Appraisal	3,000	3,542	3,100	3,199	3,100	3,100	0	0.00%	
01-3401-914	Planning & Land Use	8,000	9,926	9,000	10,881	9,000	9,000	0	0.00%	
01-3401-915	Police Department	10,000	12,533	12,000	14,532	12,000	12,000	0	0.00%	
01-3401-916	Fire - Rescue	165,000	186,453	175,000	207,812	190,000	184,000	9,000	5.14%	
01-3401-917	Public Works	2,000	1,214	1,500	2,393	1,000	1,000	-500	-33.33%	
01-3401-918	Park & Recreation	7,000	6,629	6,600	7,625	6,750	7,000	-400	6.00%	

Town of Gifford
FY2016
Budget Preparation Worksheet

Account #	Account Name	FY2014 BUDGET	FY2014 ACTUAL	FY2015 BUDGET	FY2015 ACTUAL	FY2016 REQUEST	FY2016 RECMND	FY15-16 \$ Change	FY15-16 % Change	FY2016 DEFAULT
MISCELLANEOUS REVENUES										
01-3401-017	Solid Waste	100,000	373,430	170,000	240,332	170,000	185,000	15,000	8.82%	
01-3500-055	Retention Assessments	5,554	5,580	5,580	5,364	5,152	5,152	-428	-7.67%	
01-3501-081	Sale of Tax Decided Property	20,000	500	50,000	50,203	25,000	25,000	-25,000	-50.00%	
01-3501-082	Sale of Town Property	5,000	1,050	1,000	10	1,000	1,000	0	0.00%	
01-3502-052	Interest on Deposits	13,000	10,968	10,000	9,382	8,500	8,000	-2,000	-20.00%	
01-3502-081	Facility Rental Fees	0	0	0	0	0	0	0	*	
01-3503-921	Rover House Utilities	2,500	4,419	2,500	3,019	2,100	3,000	500	20.00%	
01-3504-015	Court Fees	25,000	33,923	25,000	34,090	28,000	28,000	0	0.00%	
01-3505-923	Welfare Repayments	10,000	1,562	6,000	2,864	3,000	3,000	-1,000	-16.67%	
01-3506-035	Insurance Refunds	5,000	104,562	90,000	101,303	90,000	0	-90,000	-100.00%	
01-3506-039	Insurance Refunds	0	14,910	0	1,546	0	0	0	*	
TRANSFERS FROM OTHER FUNDS										
01-3913-021	Transfer from Capital Cost Fund	9,500	6,684	9,500	0	2,000	3,000	-4,500	-45.42%	
01-3913-022	Transfer from LBP-II Project Fund	0	0	0	0	0	0	0	*	
01-3912-023	Transfer from Ambulance SRF	161,000	148,393	0	161,000	0	0	0	*	
TRANSFERS FROM OTHER FUNDS										
01-3915-016	Transfer from Ambulance CRF	59,080	59,176	0	59,080	0	0	0	*	
01-3915-017	Transfer from Highway Equipment CRF	0	0	0	0	0	0	0	*	
01-3934-825	Bond Proceeds	1,213,000	1,213,000	0	0	0	0	0	*	
SEWER FUND										
02-3403-030	SEW - Usage Fees	777,110	819,101	778,628	586,411	1,213,016	796,083	17,460	2.24%	
02-3403-031	SEW - Interest & Cost	4,500	5,358	4,500	5,460	4,500	4,500	0	0.00%	
02-3403-065	SEW - Hookup Fees	250	1,615	250	15,200	250	1,500	1,250	500.00%	
02-3403-404	SEW - Meter Sales/Returns	250	0	250	11,507	250	250	0	0.00%	
02-3403-489	SEW - Other Revenue	0	0	0	116	0	0	0	*	
SUBTOTAL REVENUES		5,112,425	5,662,346	3,962,775	4,217,233	4,398,027	3,883,699	-79,076	-2.00%	
OTHER REVENUE SOURCES										
xx-xxxx-xxx	Cemetery Trust Funds	0	0	0	0	0	0	0	*	
xx-xxxx-xxx	Voted from Surplus	410,000	410,000	615,500	0	0	0	-615,500	-100.00%	
xx-xxxx-xxx	Transferred from Surplus	5,532,425	6,072,346	4,853,775	4,653,233	4,398,027	4,258,699	-594,576	-12.25%	
TOTAL REVENUES										

**GILFORD SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Gilford in the County of Belknap, State of New Hampshire, qualified to vote on District affairs:

First Session of Annual Meeting (Deliberative):

You are hereby notified to meet at the Gilford High School, 88 Alvah Wilson Road, Gilford, New Hampshire on Tuesday, February 2, 2016 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant article number II and III. Warrant articles may be amended subject to the following limitations. (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting (Voting):

Voting on warrant articles number I, II and III will be conducted by official ballot to be held in conjunction with town meeting voted to be held on **Tuesday, the 8th day of March, 2016, at the Town election polls, Gilford Youth Center, 19 Potter Hill Road, Gilford, New Hampshire.** Polls will be open from 7:00 a.m. to 7:00 p.m.

ARTICLE I Election of Officers

To choose the following school district officers:

School District Moderator	1-Year Term
School District Clerk	1-Year Term
School District Treasurer	1-Year Term
School Board Member	3-Year Term
School Board Member	3-Year Term

ARTICLE II Gilford Elementary School Repairs and Maintenance

Shall the Gilford School District vote to raise and appropriate the sum of two million two hundred forty two thousand six hundred and forty six dollars (\$2,242,646) for repairs, replacement and upgrades to Gilford Elementary School including, but not limited to, the electrical, mechanical and plumbing systems, and authorize the issuance of not more two million two hundred forty two thousand six hundred and forty six dollars (\$2,242,646) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver such bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto; and further, raise and appropriate the sum of thirty six thousand eight hundred and five dollars (\$36,805) for the first bond payment for this purpose?

(3/5 vote is required)

Recommended by the School Board 4-1

Recommended by the Budget Committee 8-2

ARTICLE III General Budget Funds

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Five Million, Eight Hundred Fifty Two Thousand, Seven Hundred Fifty Nine Dollars (\$25,852,759)? Should this article be defeated, the default budget shall be Twenty Five Million, Six Hundred Eighty Eight Thousand, Eight Hundred Twenty Four Dollars, (\$25,688,824), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.


Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.
(Majority vote is required)

Recommended by the School Board 5-0

Not Recommended by the Budget Committee 9-1

Given under my hand and seals this 3rd Day of February, 2016

A true copy of Warrant: Attest:



Kimberly L. Zyla, School District Clerk

**GILFORD SCHOOL DISTRICT
PROPOSED
2016-2017 BUDGET**

	<u>School Board Current 2015-2016</u>	<u>School Board Proposed 2016-2017</u>	<u>Budget Committee Proposed 2016-2017</u>	<u>SB - BC Budget Difference</u>
DISTRICT WIDE (10)				
Student Safety (2112)	1,301	801	801	0
Course Reimbursement/Inservice Training (2212)	20,000	20,000	20,000	0
Course Reimbursement (2213)	35,000	35,000	35,000	0
Prof Devel / Training Admn (2219)	4,000	5,000	4,000	(1,000)
Travel Out Of District (2290)	5,900	5,900	5,900	0
School Board (2310)	30,400	28,900	27,900	(1,000)
District Treasurer (2313)	1,700	1,700	1,700	0
Legal Fees (2315)	12,500	12,500	12,500	0
Audit Fees (2317)	24,100	24,100	24,100	0
Criminal Record Check (2319)	5,525	5,525	5,525	0
Office of the Superintendent (2320)	170,931	176,052	171,673	(4,379)
Fiscal Services (2520)	233,955	235,746	232,983	(2,763)
Insurance (2590)	95,000	95,000	95,000	0
Transportation (2721)	388,167	394,965	394,965	0
Benefits & Insurance (2900)	7,331,108	7,521,883	7,494,929	(26,954)
Principal on Debt (5110)	850,000	850,000	850,000	0
Interest on Debt (5120)	275,529	238,554	238,554	0
Transfer To Food Service Fund (5221)	1	1	1	0
Total - District Wide (10)	9,485,117	9,651,627	9,615,531	(36,096)

	School Board Current <u>2015-2016</u>	School Board Proposed <u>2016-2017</u>	Budget Committee Proposed <u>2016-2017</u>	SB - BC Budget Difference
SPECIAL EDUCATION				
Elementary School (26)				
Special Education (1200)	839,940	874,620	868,779	(5,841)
Psychological Testing (2142)	36,325	39,325	39,325	0
Psychological Services (2143)	10,000	5,000	5,000	0
Speech Services (2152)	75,401	75,401	75,401	0
Spec Ed Administrator (2490)	28,882	28,723	28,462	(261)
Transportation Handicapped (2722)	41,554	41,554	41,554	0
Total - Elementary School (26)	1,032,102	1,064,623	1,058,521	(6,102)
Middle School (37)				
Special Education (1200)	861,453	947,642	941,376	(6,266)
Psychological Testing (2142)	21,200	25,200	25,200	0
Psychological Services (2143)	30,000	30,000	30,000	0
Speech Services (2152)	22,136	26,136	26,136	0
Spec Ed Administrator (2490)	28,882	28,723	28,462	(261)
Transportation Handicapped (2722)	41,554	41,554	41,554	0
Total - Middle School (37)	1,005,225	1,099,255	1,092,728	(6,527)
High School (47)				
Special Education (1200)	950,235	916,606	913,699	(2,907)
Psychological Testing (2142)	27,200	27,200	27,200	0
Psychological Services (2143)	60,000	60,000	60,000	0
Speech Services (2152)	7,266	7,266	7,266	0

Spec Ed Administrator (2490)	45,386	45,709	44,728	(981)
Transportation Handicapped (2722)	96,269	76,269	76,269	0
	<u>1,186,356</u>	<u>1,133,050</u>	<u>1,129,162</u>	<u>(3,888)</u>
Total - High School (47)				0
Total Special Education	3,223,683	3,296,928	3,280,411	(16,517)

	<u>School Board Current 2015-2016</u>	<u>School Board Proposed 2016-2017</u>	<u>Budget Committee Proposed 2016-2017</u>	<u>SB - BC Budget Difference</u>
TECHNOLOGY				
District-Wide (10)				
Technology (2225)	48,900	54,600	54,600	0
Total - District-Wide (10)	48,900	54,600	54,600	0
Elementary School (26)				
Technology (2225)	127,287	96,158	95,770	(388)
Total - Elementary School (26)	127,287	96,158	95,770	(388)
Middle School (37)				
Technology (2225)	108,487	116,358	115,970	(388)
Total - Middle School (37)	108,487	116,358	115,970	(388)
High School (47)				
Technology (2225)	155,151	180,252	178,807	(1,445)
Total - High School (47)	<u>155,151</u>	<u>180,252</u>	<u>178,807</u>	<u>(1,445)</u>
Total Technology	439,825	447,368	445,147	(2,221)

	School Board Current <u>2015-2016</u>	School Board Proposed <u>2016-2017</u>	Budget Committee Proposed <u>2016-2017</u>	SB - BC Budget Difference
BUILDINGS AND GROUNDS				
District-Wide (10)				
Operation & Maintenance of Facility (2620)	339,254	338,427	333,470	(4,957)
Maintenance of Equipment Services (2640)	12,540	14,000	12,000	(2,000)
Vehicle Operation and Maintenance Services (2650)	<u>500</u>	<u>500</u>	<u>500</u>	<u>0</u>
Total - District-Wide (10)	352,294	352,927	345,970	(6,957)
Elementary School (26)				
Operation & Maintenance of Facility (2620)	455,846	512,526	500,923	(11,603)
Athletic Supplies (2630)	4,000	4,000	4,000	0
Maintenance of Equipment Services (2640)	<u>12,301</u>	<u>12,001</u>	<u>12,001</u>	<u>0</u>
Total - Elementary School (26)	472,147	528,527	516,924	(11,603)
Middle School (37)				
Operation & Maintenance of Facility (2620)	191,846	193,886	192,366	(1,520)
Maintenance of Equipment Services (2640)	<u>4,401</u>	<u>6,201</u>	<u>6,201</u>	<u>0</u>
Total - Middle School (37)	196,247	200,087	198,567	(1,520)
High School (47)				
Operation & Maintenance of Facility (2620)	400,964	419,670	416,117	(3,553)
Maintenance of Equipment Services (2640)	<u>8,300</u>	<u>8,800</u>	<u>8,800</u>	<u>0</u>

Total - High School (47)	409,264	428,470	424,917	(3,553)
Middle - High School (57)				
Operation & Maintenance of Facility (2620)	552,238	451,971	451,971	0
Athletic Supplies (2630)	<u>10,125</u>	<u>10,125</u>	<u>10,125</u>	<u>0</u>
Total - Middle - High School (57)	<u>562,363</u>	<u>462,096</u>	<u>462,096</u>	<u>0</u>
Total Buildings and Grounds	1,992,315.00	1,972,107.00	1,948,474.00	(23,633)

	School Board Current 2015-2016	School Board Proposed 2016-2017	Budget Committee Proposed 2016-2017	SB - BC Budget Difference
ELEMENTARY (26)				
Regular Education (1100)	1,888,853	1,920,539	1,917,391	(3,148)
Student Activities (1413)	9,802	9,200	9,200	0
Summer School Programs (1430)	47,743	48,875	48,309	(566)
After School Programs (1490)	6,250	6,430	6,340	(90)
Extended Day Programs (1491)	36,252	37,300	36,776	(524)
Guidance Services (2120)	47,451	49,540	49,540	0
Testing (2123)	1	1	1	0
Health Services (2134)	49,811	51,241	50,527	(714)
Course Reimbursement/Inservice Training (2212)	23,480	23,582	23,582	0
Course Reimbursement (2213)	2,000	2,500	2,000	(500)
Prof Devel/Training Admint (2219)	4,015	3,015	3,015	0
Library Services (2222)	76,084	77,584	77,584	0
Audiovisual Services (2223)	7,499	8,899	8,899	0
Office of the Principal (2410)	192,239	239,122	235,906	(3,216)
Field Studies (2725)	12,135	12,377	12,377	0
Total Elementary School (26)	2,403,615	2,490,205	2,481,447	(8,758)

	School Board Current <u>2015-2016</u>	School Board Proposed <u>2016-2017</u>	Budget Committee Proposed <u>2016-2017</u>	SB - BC Budget Difference
MIDDLE SCHOOL (37)				
Regular Education (1100)	1,728,418	1,672,201	1,666,995	(5,206)
Student Activities (1413)	16,202	10,835	10,835	0
Athletic Boys(1420)	28,470	30,312	30,312	0
Athletic Girls (1421)	36,172	36,810	36,810	0
Summer School (1430)	9,376	9,592	9,459	(133)
After School Programs (1490)	16,161	12,500	12,500	0
Guidance Services (2120)	97,405	100,447	100,447	0
Testing (2123)	500	485	485	0
Health Services (2134)	45,448	46,782	46,114	(668)
Course Reimbursement/Inservice Training (2212)	26,247	25,399	25,399	0
Course Reimbursement (2213)	4,000	5,000	4,000	(1,000)
Prof Devel/Training Adminit (2219)	2,530	2,530	2,530	0
Library Services (2222)	54,968	55,382	54,677	(705)
Audiovisual Services (2223)	10,338	9,800	9,800	0
Office of the Principal (2410)	277,206	233,484	230,412	(3,072)
Athletic Transportation (2724)	19,805	18,000	18,000	0
Field Studies (2725)	<u>17,545</u>	<u>17,900</u>	<u>17,900</u>	0
Total Middle School (37)	2,390,791	2,287,459	2,276,675	(10,784)

	School Board Current <u>2015-2016</u>	School Board Proposed <u>2016-2017</u>	Budget Committee Proposed <u>2016-2017</u>	SB - BC Budget Difference
HIGH SCHOOL (47)				
Regular Education (1100)	2,801,741	2,888,075	2,882,352	(5,723)
Vocational Education (1300)	220,000	250,000	250,000	0
Student Activities (1413)	56,403	56,300	56,300	0
Athletic Boys(1420)	123,225	143,891	143,891	0
Athletic Girls (1421)	95,050	100,279	100,279	0
Summer School (1430)	13,500	16,200	16,200	0
Guidance Services (2120)	233,216	239,597	239,597	0
Testing (2123)	1,850	3,725	3,725	0
Health Services (2134)	70,307	72,743	71,339	(1,404)
Course Reimbursement/Inservice Training (2212)	30,500	31,752	31,752	0
Course Reimbursement (2213)	1	1	1	0
Prof Dev HS Admin (2214)	8,000	11,000	8,000	(3,000)
Prof Devel/Training Admin (2219)	2,750	2,750	2,750	0
Library Services (2222)	27,998	29,754	29,442	(312)
Audiovisual Services (2223)	2,876	8,021	8,021	0
Office of the Principal (2410)	454,615	468,540	462,164	(6,376)
Athletic Transportation (2724)	57,941	62,000	62,000	0
Field Studies (2725)	6,529	6,660	6,660	0
Band & Chorus Trans (2729)	<u>2,227</u>	<u>2,272</u>	<u>2,272</u>	0
Total - High School (47)	4,208,729	4,393,560	4,376,745	(16,815)

	School Board Current <u>2015-2016</u>	School Board Proposed <u>2016-2017</u>	Budget Committee Proposed <u>2016-2017</u>	SB - BC Budget Difference
MIDDLE-HIGH SCHOOL (57)				
Library Services (2222)	74,652	76,518	76,518	0
Office of the Principal (2410)	<u>45,608</u>	<u>46,970</u>	<u>46,286</u>	<u>(684)</u>
Total - Middle-High School (57)	<u>120,260</u>	<u>123,488</u>	<u>122,804</u>	<u>(684)</u>
Total High School	<u>4,328,989</u>	<u>4,517,048</u>	<u>4,499,549</u>	<u>(17,499)</u>
TOTAL GENERAL FUND	24,264,335.00	24,662,742.00	24,547,234.00	(115,508.00)

**GILFORD SCHOOL DISTRICT
PROPOSED
2016-2017 BUDGET**

	School Board Current <u>2015-2016</u>	School Board Proposed <u>2016-2017</u>	Budget Committee Proposed <u>2016-2017</u>	SB - BC Budget Difference
General Fund	24,264,335.00	24,662,742.00	24,547,234.00	(115,508.00)
Federal Fund	472,299.00	472,299.00	472,299.00	0.00
Food Service Fund	654,562.00	650,086.00	647,718.00	(2,368.00)
Total Proposed 2016-2017 Budget	25,391,196.00	25,785,127.00	25,667,251.00	(117,876.00)
WARRANT ARTICLE				
III - Gilford Elementary School Repairs and Maintenance	0.00	2,242,626.00	2,242,626.00	0.00



School Budget Form: Gilford Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2016 to June 30, 2017
Form Due Date: 20 days after the meeting

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

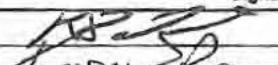
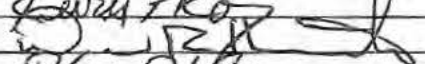
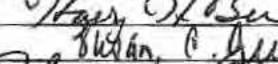
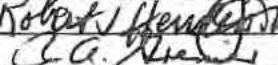

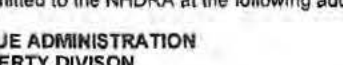
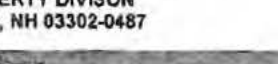

This form was posted with the warrant on: January 25, 2016

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members

Printed Name	Signature
KEVIN LEANDRO	
KEVIN ROY	
DAVID B. HOBVATH	
HARRY H. BERN	
SUSAN C. GREENE	
Robert J. Henderson, Jr.	
R. A. GRENIER	
LESLIE SURANYI JR	

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
00-1199	Regular Programs	3	\$6,118,610	\$6,419,012	\$6,480,815	\$0	\$6,466,738	\$0
00-1299	Special Programs	3	\$2,422,621	\$2,651,628	\$2,738,868	\$0	\$2,723,854	\$0
00-1399	Vocational Programs	3	\$301,093	\$220,000	\$250,000	\$0	\$250,000	\$0
00-1499	Other Programs	3	\$456,487	\$494,606	\$518,524	\$0	\$517,211	\$0
00-1599	Non-Public Programs	3	\$0	\$0	\$0	\$0	\$0	\$0
00-1699	Adult/Continuing Education Programs	3	\$0	\$0	\$0	\$0	\$0	\$0
00-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
00-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Support Services								
00-2199	Student Support Services	3	\$788,368	\$836,818	\$860,890	\$0	\$858,104	\$0
00-2299	Instructional Staff Services	3	\$807,502	\$862,663	\$886,755	\$0	\$878,017	\$0
General Administration								
00-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
0 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
0-2319	Other School Board	3	\$50,756	\$74,225	\$72,725	\$0	\$71,725	\$0
Facilities Administration								
0 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
0-2399	All Other Administration	3	\$165,548	\$170,931	\$176,652	\$0	\$171,673	\$0
0-2499	School Administration Service	3	\$1,038,684	\$1,072,818	\$1,091,271	\$0	\$1,076,420	\$0
0-2599	Business	3	\$327,129	\$328,955	\$330,746	\$0	\$327,983	\$0
0-2699	Plant Operations and Maintenance	3	\$2,271,452	\$1,992,315	\$1,972,107	\$0	\$1,948,474	\$0
0-2799	Student Transportation	3	\$579,033	\$683,726	\$673,551	\$0	\$673,551	\$0
0-2999	Support Service, Central and Other	3	\$6,184,635	\$7,331,106	\$7,521,883	\$0	\$7,494,929	\$0
Instructional Services								
0	Food Service Operations	3	\$476,045	\$654,562	\$650,086	\$0	\$647,718	\$0
0	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
0	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
0	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
0	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
0	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
0	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
0	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
0	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0

-27: Gifford Local School 2016

2 of 8

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
her Outlays								
10	Debt Service - Principal	3	\$850,000	\$850,000	\$850,000	\$0	\$850,000	\$0
20	Debt Service - Interest	3	\$311,867	\$275,529	\$238,554	\$0	\$238,554	\$0
nd Transfers								
20-5221	To Food Service	3	\$0	\$1	\$1	\$0	\$1	\$0
22-5229	To Other Special Revenue	3	\$472,299	\$472,299	\$472,299	\$0	\$472,299	\$0
30-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
34	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
30-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
30	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
32	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
ial Proposed Appropriations			\$23,622,129	\$25,391,196	\$25,785,127	\$0	\$25,667,251	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
11	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
12	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
13	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
10	Building Acquisition/Construction	2	\$0	\$0	\$2,242,646	\$0	\$2,242,646	\$0
Purpose: Gilford Elementary School Repairs and Maintenance								
0	Debt Service - Interest	2	\$0	\$0	\$36,805	\$0	\$36,805	\$0
Purpose: Gilford Elementary School Repairs and Maintenance								
Special Articles Recommended			\$0	\$0	\$2,279,451	\$0	\$2,279,451	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Individual Articles Recommended								

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
00-1349	Tuition	3	\$2,917,282	\$3,271,578	\$3,264,793
00-1449	Transportation Fees		\$0	\$0	\$0
00-1599	Earnings on Investments	3	\$2,000	\$2,000	\$2,000
00-1699	Food Service Sales	3	\$609,562	\$605,086	\$602,718
00-1799	Student Activities		\$0	\$0	\$0
00-1899	Community Service Activities		\$0	\$0	\$0
00-1999	Other Local Sources	3, 2	\$315,021	\$364,897	\$364,897
State Sources					
10	School Building Aid	3	\$314,595	\$314,595	\$314,595
15	Kindergarten Building Aid		\$0	\$0	\$0
10	Kindergarten Aid		\$0	\$0	\$0
10	Catastrophic Aid	3	\$108,425	\$140,000	\$140,000
10-3249	Vocational Aid	3	\$8,100	\$8,100	\$8,100
10	Adult Education		\$0	\$0	\$0
10	Child Nutrition	3	\$3,000	\$3,000	\$3,000
10	Driver Education		\$0	\$0	\$0
0-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
0-4539	Federal Program Grants	3	\$244,971	\$244,971	\$244,971
0	Vocational Education		\$0	\$0	\$0
0	Adult Education		\$0	\$0	\$0
0	Child Nutrition	3	\$42,000	\$42,000	\$42,000
0	Disabilities Programs	3	\$227,328	\$140,000	\$140,000
0	Medicaid Distribution	3	\$55,000	\$68,800	\$68,800
0-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
0	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
0-5139	Sale of Bonds or Notes	2	\$0	\$2,242,646	\$2,242,646
0	Reimbursement Anticipation Notes		\$0	\$0	\$0
1	Transfer from Food Service Special Reserve Fund		\$0	\$0	\$0
1	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
1	Transfer from Capital Project Funds		\$0	\$0	\$0
1	Transfer from Capital Reserve Funds		\$0	\$0	\$0
1	Transfer from Expendable Trust Funds		\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
153	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
100-5699	Other Financing Sources		\$0	\$0	\$0
197	Supplemental Appropriation (Contra)		\$0	\$0	\$0
198	Amount Voted from Fund Balance		\$0	\$0	\$0
199	Fund Balance to Reduce Taxes	3	\$1,255,112	\$754,160	\$754,160
Total Estimated Revenues and Credits			\$6,102,396	\$8,201,833	\$8,192,680

Budget Summary

Item	Current Year	School Board Ensuing Year	Budget Committee Ensuing Year
Operating Budget Appropriations Recommended	\$25,391,196	\$25,785,127	\$25,667,251
Special Warrant Articles Recommended	\$0	\$2,279,451	\$2,279,451
Individual Warrant Articles Recommended	\$0	\$0	\$0
TAL Appropriations Recommended	\$25,391,196	\$28,064,578	\$27,946,702
Estimated Amount of Estimated Revenues & Credits	\$6,102,396	\$8,201,833	\$8,192,680
Estimated Amount of State Education Tax/Grant		\$4,599,008	\$4,599,008
Estimated Amount of Taxes to be Raised for Education		\$15,263,737	\$15,155,014

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$27,946,702
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$850,000
3. Interest: Long-Term Bonds & Notes	\$275,529
4. Capital outlays funded from Long-Term Bonds & Notes	\$2,279,451
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$3,404,980
7. Amount Recommended, Less Exclusions <i>(Line 1 less Line 6)</i>	\$24,541,722
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$2,454,172
Collective Bargaining Cost Items:	
9. Recommended Cost Items <i>(Prior to Meeting)</i>	\$0
10. Voted Cost Items <i>(Voted at Meeting)</i>	\$0
11. Amount voted over recommended amount <i>(Difference of Lines 9 and 10)</i>	\$0
12. Bond Override <i>(RSA 32:18-a)</i>, Amount Voted	\$0
Maximum Allowable Appropriations Voted At Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$30,400,874



DEFAULT BUDGET OF THE SCHOOL

Default Budget for the Fiscal Year from **July 1, 2016 to June 30, 2017**

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2016

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/municipal/>

ENTITY'S INFORMATION

School District: Gilford 1695

Municipalities Served: Gilford

SCHOOL BOARD OR BUDGET COMMITTEE MEMBERS

<input type="checkbox"/>	First Name: <u>Karen</u>	Last Name: <u>Thurston</u>
<input type="checkbox"/>	First Name: <u>Rae</u>	Last Name: <u>Mello-Andrews</u>
<input type="checkbox"/>	First Name: <u>Jack</u>	Last Name: <u>Landow</u>
<input type="checkbox"/>	First Name: <u>Susan</u>	Last Name: <u>Allen</u>
<input type="checkbox"/>	First Name: <u>Chris</u>	Last Name: <u>McDonough</u>
<input type="button" value="Add Member"/>		



APPROPRIATIONS

STRUCTION ②

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
100-1199	Regular Programs ②	\$6,419,012	\$165,647	\$11,343	\$6,573,316
200-1299	Special Programs ②	\$2,651,628	\$117,714		\$2,769,342
300-1399	Vocational Programs ②	\$220,000	\$30,000		\$250,000
400-1499	Other Programs ②	\$494,606	\$8,878		\$503,484
500-1599	Non-Public Programs ②				
600-1699	Adult/Continuing Ed. Programs ②				
700-1799	Community/Jr.College Ed. Programs ②				
800-1899	Community Service Programs ②				
Instruction Subtotal		\$9,785,246	\$322,239	\$11,343	\$10,096,142

SUPPORT SERVICES ②

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
00-2199	Student Support Services ②	\$836,818	\$24,412		\$861,230
00-2299	Instructional Staff Services ②	\$862,663	(\$16,269)		\$846,394
Support Services Subtotal		\$1,699,481	\$8,143		\$1,707,624

GENERAL ADMINISTRATION ②

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
10 (840)	School Board Contingency ②				
10-2319	Other School Board ②	\$74,225			\$74,225
General Administration Subtotal		\$74,225			\$74,225



APPROPRIATIONS

EXECUTIVE ADMINISTRATION ②

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
320 (310)	SAU Management Services ②				
320-2399	All Other Administration ②	\$170,931			\$170,931
400-2499	School Administration Service ②	\$1,072,818			\$1,072,818
500-2599	Business ③	\$328,955	(\$1,835)		\$327,120
600-2699	Operation and Maintenance of Plant ②	\$1,992,315	(\$140,435)		\$1,851,880
700-2799	Student Transportation ②	\$683,726	\$11,630		\$695,356
800-2999	Support Service Central & Other ②	\$7,331,108	\$156,267		\$7,487,375
Executive Administration Subtotal		\$11,579,853	\$25,627		\$11,605,480

NON-INSTRUCTIONAL SERVICES ②

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
3100	Food Service Operations ②	\$654,562	(\$10,063)		\$644,499
3200	Enterprise Operations ②				
Non-Instructional Services Subtotal		\$654,562	(\$10,063)		\$644,499



APPROPRIATIONS

FACILITIES ACQUISITION AND CONSTRUCTION (2)

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4100	Site Acquisition (1)				
4200	Site Improvement (2)				
4300	Architectural/Engineering (2)				
4400	Educational Specification Develop. (2)				
4500	Building Acquisition/Construction (2)				
4600	Building Improvement Services (2)				
4900	Other Facilities Acquisition and Construction Services (2)				
Water Distribution and Treatment Subtotal					

OTHER OUTLAYS (2)

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5110	Debt Service - Principal (1)	\$850,000			\$850,000
5120	Debt Service - Interest (2)	\$275,529	(\$36,975)		\$238,554
Other Outlays Subtotal		\$1,125,529	(\$36,975)		\$1,088,554



APPROPRIATIONS

FUND TRANSFERS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5220-5221	To Food Service ?	\$1			\$1
5222-5229	To Other Special Revenue ?	\$472,299			\$472,299
5230-5239	To Capital Projects ?				
5254	To Agency Funds ?				
5300-5399	Intergovernmental Agency Allocations ?				
	Supplemental Appropriation ?				
	Deficit Appropriation				
Fund Transfers Subtotal		\$472,300			\$472,300

Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$25,391,196	\$308,971	\$11,343	\$25,688,824

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase or reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
1100-1199	Increase - Contractual obligation for teacher salaries	Remove Line
1100-1199	Decrease - New equipment middle school and high school	Remove Line
1200-1299	Increase - Contractual obligation for teacher salaries	Remove Line
1200-1299	Increase - Tuition handicapped non-public and contracted services handicapped	Remove Line
1300-1399	Increase - Tuition increase for vocational education	Remove Line



00-1499	Increase - Tuition agreement for high school football program	Remove Line
00-1499	Decrease - Contractual decrease student activity stipends	Remove Line
00-2199	Increase - Contractual obligation for teacher (guidance) salaries / psychological testing / C/S speech	Remove Line
00-2299	Increase - Contractual obligation for teacher (librarian) salaries / C/S computer technology	Remove Line
00-2299	Decrease - Computer and AV new equipment district-wide, elementary, middle and high school /	Remove Line
00-2599	Decrease - Oil SAU office	Remove Line
00-2699	Decrease - Oil elementary and middle high school / New equipment maintenance	Remove Line
00-2799	Increase - Contractual increase for regular, athletic and field studies transportation	Remove Line
00-2999	Increase - Health, teacher salary track changes, unemployment compensation insurance and retirement	Remove Line
00-2999	Decrease - NH Retirement contributions	Remove Line
00	Decrease - Food service	Remove Line
00	Decrease - Interest on debt service	Remove Line



1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Scott

Isabelle

Dec 15, 2015

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

SCHOOL BOARD (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

K. S. Thursten
Chair

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

Rebecca Andrews
Vice Chair

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

[Signature]
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

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School Board or Committee Member's Signature and Title

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School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

TOWN OF GILFORD TELEPHONE DIRECTORY

EMERGENCY FIRE DEPARTMENT	911
EMERGENCY POLICE DEPARTMENT	911
MEDICAL AID	911
Appraisal Department	527-4704
Building Inspector	527-4727
Conservation Commission	527-4727
Department of Planning & Land Use.....	527-4727
Finance Department	527-4701
Fire Station (Business Number)	527-4758
Health Officer	527-4778
Highway Department	527-4787
Historic District Commission	527-4727
Landfill/Recycling Center	293-0220
Library	524-6042
Parks and Recreation Department.....	527-4722
Parks and Recreation Program Announcement Line	527-4723
Planning Board Office	527-4727
Police Department (Business Number)	527-4737
Public Works Department	527-4778
Selectmen's Office	527-4700
Sewer Division	527-4778
Town Administrator	527-4700
Town Clerk-Tax Collector	527-4713
Zoning Board of Adjustment	527-4727
SAU # 73 Office	527-9215
Gilford Elementary School	524-1661
Gilford Middle School.....	527-2460
Gilford High School	524-7135