

**TOWN OF GILFORD  
2016 ANNUAL TOWN MEETING  
WARRANT**

To the inhabitants of the Town of Gilford in the State of New Hampshire, qualified to vote in Town affairs:

**FIRST SESSION**

You are hereby notified to meet for the First Session of the 2016 Annual Town Meeting, to be held in the Gilford High School Auditorium, 88 Alvah Wilson Road, in said Town of Gilford, on Thursday, February 4, 2016, beginning at seven o'clock in the evening (7:00 p.m.). The First Session will consist of explanation, discussion and debate on each of the following warrant articles; and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article to the extent prescribed under the laws of the State of New Hampshire.

**SECOND SESSION**

You are hereby notified to meet for the Second Session of the 2015 Annual Town Meeting, to be held in the Gilford Youth Center, 19 Potter Hill Road, in said Town of Gilford, on Tuesday, March 8, 2016, beginning at seven o'clock in the morning (7:00 a.m.) until the closing of the polls at seven o'clock in the evening (7:00 p.m.). The Second Session will consist of voting by official ballot to elect Town Officers and voting by official ballot on all warrant articles from the First Session, as may be amended, as follows:

**ARTICLE 1:** To choose the necessary Town Officers for the following year; to wit:

- One Selectman for a three year term;
- One Moderator for a two year term;
- One Supervisor of the Checklist for a six year term;
- One Supervisor of the Checklist for a four year term;
- One Trustee of Trust Funds for a three year term;
- Two Library Trustees for three year terms;
- One Cemetery Trustee for a three year term;
- One Fire Engineer for a three year term;
- Three Budget Committee Members for three year terms.

**ARTICLE 2** – Are you in favor of the adoption of Amendment Number 1 as proposed by a citizen’s petition for the Gilford Zoning Ordinance as follows:

Amend the Official Zoning Map of the Town of Gilford as requested by Leslie R. and Linda A. Schuster, owners of the Gunstock Inn & Resort, located at 580 Cherry Valley Road, to change the existing zoning for said location from LR (Limited Residential) zone to RC (Resort Commercial) zone. The property is Tax Map and Lot Number 253-016.000. The property is 11.55 acres. (The Planning Board recommends adoption of this amendment.) (An official copy of the entire proposal is on file at the Town Clerk’s Office and on display at the meeting place on the date of the Town Meetings and may be viewed at [www.gilfordnh.org](http://www.gilfordnh.org).) (Majority Vote Required)

**ARTICLE 3** – Are you in favor of the adoption of Amendment Number 2 as proposed by a citizen’s petition for the Gilford Zoning Ordinance as follows:

Amend the Zoning Ordinance of the Town of Gilford by amending Section 4.5.2, “Church” to make churches a non-permitted use, “N”, in the LR (Limited Residential) zone. This amendment would bring the four (4) residential zones in Gilford into conformity with each other, where currently “Church” is non-permitted in the other three residential zones. (The Planning Board recommends adoption of this amendment.) (An official copy of the entire proposal is on file at the Town Clerk’s Office and on display at the meeting place on the date of the Town Meetings and may be viewed at [www.gilfordnh.org](http://www.gilfordnh.org).) (Majority Vote Required)

**ARTICLE 4** – Are you in favor of the adoption of Amendment Number 3 as proposed by a citizen’s petition for the Gilford Zoning Ordinance as follows:

Amend Article 3, Definitions, of the Gilford Zoning Ordinance by adding definitions for “Agriculture” and “Agritourism”; and to amend Section 4.7.1(a) to include Agriculture and Agritourism and to allow said uses in all zones. (The Planning Board does not recommend adoption of this amendment.) (An official copy of the entire proposal is on file at the Town Clerk’s Office and on display at the meeting place on the date of the Town Meetings and may be viewed at [www.gilfordnh.org](http://www.gilfordnh.org).) (Majority Vote Required)

**ARTICLE 5** – Are you in favor of the adoption of Amendment Number 4 as proposed by a citizen’s petition for the Gilford Zoning Ordinance as follows:

Amend the Official Zoning Map of the Town of Gilford by adjusting zoning boundaries in the Old Lakeshore Road and Gunstock Hill Road area to extend the existing Lake Shore Road Resort Commercial district to include properties at 299 Gunstock Hill Road, 300 Gunstock Hill Road, 263 Gunstock Hill Road, and 285 Gunstock Hill Road and change the zoning of these properties from Single Family Residential (SFR) to Resort Commercial (RC), which properties are Tax Map and Lot Numbers 225-001.200 (6.17 acres), 225-013.000 (41.85 acres), 225-002.100 (23.3 acres), and 225-001.100 (180.8 acres); and to amend the Official Zoning Map of the Town of Gilford by adjusting zoning boundaries in the Intervale Road and Old Lakeshore Road area to extend the existing Lake Shore Road and Intervale Road Resort Commercial districts to include the property at 264 Intervale Road and change the zoning of this property from Limited Residential (LR) to Resort Commercial (RC), which property is Tax Map and Lot Number 224-038.000 (17.0 acres). (The Planning Board does not recommend adoption of this amendment.) (An official copy of the entire proposal is on file at the Town Clerk’s Office and on display at the meeting place on the date of the Town Meetings and may be viewed at [www.gilfordnh.org](http://www.gilfordnh.org).) (Majority Vote Required)

**ARTICLE 6** – Are you in favor of the adoption of Amendment Number 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.1(e) to allow driveway areas to be included in the calculation of buildable area under certain conditions. (An official copy of the entire proposal is on file at the Town Clerk’s Office and on display at the meeting place on the date of the Town Meetings and may be viewed at [www.gilfordnh.org](http://www.gilfordnh.org).) (Majority Vote Required)

**ARTICLE 7** – Are you in favor of the adoption of Amendment Number 6 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 6.2, Nuisances, to make Agritourism uses subject to the nuisance regulations of this section whereas Agritourism uses are currently exempt from these nuisance regulations. (An official copy of the entire proposal is on file at the Town Clerk’s Office and on display at the meeting place on the date of the Town Meetings and may be viewed at [www.gilfordnh.org](http://www.gilfordnh.org).) (Majority Vote Required)

**ARTICLE 8** – Are you in favor of the adoption of Amendment Number 7 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 3, Definitions, by creating a new definition for “Agritourism”; amend Table 1, Chart of Uses, and Section 4.1, Open Space Uses, by creating a new Section 4.1.6, Agritourism, making Agritourism a Non-Permitted use in the Island Residential (IR) zone and a Permitted use in all other zones; and amend Section 4.7.1 by creating a new subsection (f), Agritourism, establishing regulations for Agritourism uses. (An official copy of the entire proposal is on file at the Town Clerk’s Office and on display at the meeting place on the date of the Town Meetings and may be viewed at [www.gilfordnh.org](http://www.gilfordnh.org).) (Majority Vote Required)

**ARTICLE 9:** Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,053,164? Should this article be defeated, the default budget shall be \$12,015,382, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This operating budget warrant article does not include appropriations contained in any other warrant articles.) (Majority Vote Required)  
(Recommended by the Board of Selectmen by a vote of 3 to 0)  
(Recommended by the Budget Committee by a vote of 10 to 0)

**ARTICLE 10:** Shall the Town vote to approve the cost items included in the two year collective bargaining agreement reached between the Board of Selectmen and the Teamsters Local 633 of New Hampshire, on behalf of certain Police Department employees, which calls for increases in the wage and benefit package of \$2,351 for the estimated costs necessary to fund the new collective bargaining agreement in the current fiscal year over the costs attributable to wages and benefits that would have been due under the current agreement at the current staffing level; and furthermore, vote to raise and appropriate the sum of two thousand, three hundred fifty-one dollars, (\$2,351), for the current fiscal year? The estimated cost to fund the wages and benefits in the second year of the agreement is an increase of \$2,413 over the costs attributable to the wages and benefits that would have been paid under the current agreement at the current staffing levels. (Majority Vote Required)  
(Recommended by the Board of Selectmen by a vote of 3 to 0)  
(Recommended by the Budget Committee by a vote of 10 to 0)

**ARTICLE 11:** Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000), to be added to the Fire Equipment Capital Reserve Fund previously established in 1989? (Majority Vote Required)  
(Recommended by the Board of Selectmen by a vote of 3 to 0)  
(Recommended by the Budget Committee by a vote of 11 to 0)

**ARTICLE 12:** Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Fire Water Supply Maintenance Capital Reserve Fund previously established in 2008 for town-wide fire suppression purposes? (Majority Vote Required)  
(Recommended by the Board of Selectmen by a vote of 3 to 0)  
(Recommended by the Budget Committee by a vote of 11 to 0)

**ARTICLE 13:** Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established in 2008? (Majority Vote Required)  
(Recommended by the Board of Selectmen by a vote of 3 to 0)  
(Recommended by the Budget Committee by a vote of 6 to 1)

**ARTICLE 14:** Shall the Town vote to raise and appropriate the sum of twenty thousand dollars, (\$20,000), to be added to the Building Repair Capital Reserve Fund previously established in 2007? (Majority Vote Required)  
(Recommended by the Board of Selectmen by a vote of 3 to 0)  
(Recommended by the Budget Committee by a vote of 6 to 1)

**ARTICLE 15:** Shall the Town vote to authorize the Board of Selectmen to enter into a three year lease purchase agreement in the amount of \$150,000 for a front-end loader; and furthermore, vote to raise and appropriate the sum of sixty thousand dollars, (\$60,000), as the first year's payments for that purpose, contingent upon such an agreement having a non-appropriation clause in accordance with the provisions of RSA 33:7-e? (Majority Vote Required)  
(Recommended by the Board of Selectmen by a vote of 3 to 0)  
(Recommended by the Budget Committee by a vote of 7 to 0)

**ARTICLE 16:** Shall the Town vote to authorize the Board of Selectmen to enter into a four year lease purchase agreement in the amount of \$250,000 for a mechanized sweeper; and furthermore, vote to raise and appropriate the sum of sixty-five thousand dollars, (\$65,000), as the first year's payments for that purpose, contingent upon such an agreement having a non-appropriation clause in accordance with the provisions of RSA 33:7-e? (Majority Vote Required)  
(Recommended by the Board of Selectmen by a vote of 3 to 0)  
(Recommended by the Budget Committee by a vote of 7 to 0)

**ARTICLE 17:** Shall the Town vote to raise and appropriate the sum of one hundred thousand dollars, (\$100,000), to purchase a heavy duty pick-up truck with plow and accessories? (Majority Vote Required)  
(Recommended by the Board of Selectmen by a vote of 3 to 0)  
(Recommended by the Budget Committee by a vote of 7 to 0)

**ARTICLE 18:** Shall the Town vote to raise and appropriate the sum of twenty thousand dollars, (\$20,000), to be added to the Sand Pile Cover Capital Reserve Fund previously established in 2014? (Majority Vote Required)  
(Recommended by the Board of Selectmen by a vote of 3 to 0)  
(Recommended by the Budget Committee by a vote of 7 to 0)

**ARTICLE 19:** Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Sewer Maintenance Capital Reserve Fund previously established in 2007? If approved, this sum will come from sewer user fees whereby no amount shall be raised from taxation. (Majority Vote Required)  
(Recommended by the Board of Selectmen by a vote of 3 to 0)  
(Recommended by the Budget Committee by a vote of 7 to 0)

**ARTICLE 20:** Shall the Town vote to raise and appropriate the sum of forty-five thousand dollars, (\$45,000), to study the feasibility and costs of constructing a solid waste transfer station and expanding the processing of recyclable materials at the current facility located off of Kimball Road? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the study is completed or by December 31, 2017, whichever is sooner. (Majority Vote Required)  
(Recommended by the Board of Selectmen by a vote of 3 to 0)  
(Recommended by the Budget Committee by a vote of 6 to 1)

**ARTICLE 21:** Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established in 2008? (Majority Vote Required)  
(Recommended by the Board of Selectmen by a vote of 3 to 0)  
(Recommended by the Budget Committee by a vote of 11 to 0)

**ARTICLE 22:** Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars, (\$58,000), to be added to the Lakes Business Park Capital Trust Fund previously established, pursuant to the terms of the Inter-Municipal Agreement which was approved under Article 18 of the 2001 Annual Town Meeting? (Majority Vote Required)  
(Recommended by the Board of Selectmen by a vote of 3 to 0)  
(Recommended by the Budget Committee by a vote of 9 to 0)

**ARTICLE 23:** Shall the Town vote to raise and appropriate the sum of three thousand dollars, (\$3,000.00), for the purpose of supporting services provided to residents to access counseling and family support services, without regard to income from Child and Family Services. Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From June 1, 2014 – May 31, 2015 thirty-eight, (38), Gilford residents received 241 hours of free and reduced service valued at over \$10,500 from Child and Family Services. These services protected children from abuse and neglect, strengthened families, prevented out of home placements, provided adolescents substance abuse prevention and treatment services and offered school year and summer enrichment programs for children. *[Submitted By Citizens Petition]* (Majority Vote Required)  
(Not recommended by the Board of Selectmen by a vote of 3 to 0)  
(Not recommended by the Budget Committee by a vote of 9 to 1)

**ARTICLE 24:** Shall the Town vote to raise and appropriate the sum of nine thousand dollars, (\$9,000), to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, home weatherization, security deposits for housing, emergency housing assistance and maintains a food pantry accessible every day during business hours. In 2015 residents of Gilford received more than \$365,939 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc., and the Laconia Area Center. *[Submitted By Citizens Petition]* (Majority Vote Required)  
(Not recommended by the Board of Selectmen by a vote of 3 to 0)  
(Not recommended by the Budget Committee by a vote of 8 to 1)

**ARTICLE 25:** Shall the Town vote to raise and appropriate the sum of twenty-three thousand five hundred dollars, (\$23,500), to support the operations of Central New Hampshire VNA & Hospice, a local agency that provides visiting nurse services, hospice care, and pediatric care to residents of the Town of Gilford, NH? This past year residents of Gilford received over 3,500 home visits from Central New Hampshire VNA & Hospice and approximately forty-two thousand dollars in uncompensated care. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, wellness clinics, bereavement support groups and immunization services. *[Submitted By Citizens Petition]* (Majority Vote Required)  
(Not recommended by the Board of Selectmen by a vote of 3 to 0)  
(Not recommended by the Budget Committee by a vote of 9 to 1)

**ARTICLE 26:** Shall the Town vote to raise and appropriate the sum of two thousand, six hundred and thirty dollars, (\$2,630), in support of New Beginnings Without Violence & Abuse, the center for free and confidential intervention, support and advocacy for those whose lives have been affected by domestic, sexual and stalking violence? Services include access to 24 hour crisis line, emergency shelter, information and referral, staff and advocates for individuals, schools, police, courts, hospitals and others, 24 hours a day, 7 days a week. You don't have to be in crisis to call a crisis center. There are no fees for service. [*Submitted By Citizens Petition*] (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Not recommended by the Budget Committee by a tie vote of 9 to 1)

**ARTICLE 27:** Shall the Town vote to raise and appropriate the sum of twenty-one thousand dollars, (\$21,000), in support of Genesis Behavioral Health for the delivery of Emergency Mental Health Services? These services include access to Master's level clinicians and psychiatrists by individuals, police, fire, schools, hospitals and others, 24 hours per day, 7 days per week. Services are provided to anyone in need, regardless of their ability to pay. Genesis Behavioral Health is designated by the State of New Hampshire as the community mental health center serving Belknap and Southern Grafton Counties. We served 3,843 children, families, adults and elders in Fiscal Year 2015, 189 of whom were Gilford residents. Genesis Behavioral Health provided emergency services to 41 Gilford residents in Fiscal Year 2015. We provided \$7,144 in charitable care to Gilford residents. [*Submitted By Citizens Petition*] (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Not recommended by the Budget Committee by a vote of 8 to 2)

**ARTICLE 28** Shall the Town vote to raise and appropriate the sum of seven hundred fifty dollars, (\$750.00), for the purpose of supporting 5<sup>th</sup> Annual Candlelight Stroll. Over the last four years, the Stroll has brought hundreds of residents, area locals, and visitors together to enjoy a variety of old fashioned community festivities in Gilford Village. The funds will be used to assist the extensive all-volunteer efforts and supplement donations toward the costs of horse drawn wagon and supplies. [*Submitted By Citizens Petition*] (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 3 to 0)


(Not recommended by the Budget Committee by a vote of 7 to 2)




**ARTICLE 29** Shall the Town, pursuant to RSA 231:45, vote to discontinue subject to gates and bars, Wood Road, which is currently a Class V, Town maintained Highway? The intent of this article is to covert Wood Road to a Class VI Highway, subject to gates and bars and other regulations of the Board of Selectmen as allowed by law, whereby the road shall continue to serve as a public highway but the Town shall be relieved of all obligations to maintain and all liability for damages that may be incurred in the use of the roadway; although the Town may continue to perform minimal maintenance to preserve its use for public, private, emergency and recreational access without changing the road classification. (Majority Vote Required)

**ARTICLE 30** Shall the Town vote to disband the Town of Gilford Budget Committee, in accordance with RSA 32:14, Section V, to reduce taxpayer expenses and eliminate a redundant layer of town government? [*Submitted By Citizens Petition*] (Majority Vote Required)

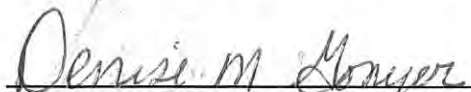
GIVEN UNDER OUR HANDS ON THE 22nd DAY OF JANUARY, 2016 BY THE GILFORD BOARD OF SELECTMEN. ATTEST:

  
\_\_\_\_\_  
Gus Benavides, Selectman

  
\_\_\_\_\_  
Richard Grenier, Selectman

  
\_\_\_\_\_  
Dale Channing Eddy, Selectman

UNDER SEAL OF THE TOWN, A TRUE COPY. ATTEST:

  
\_\_\_\_\_  
Denise M. Gonyer, Town Clerk – Tax Collector





2016  
MS-737

**Budget of the Town of Gilford**  
Form Due Date: 20 Days after the Town Meeting

**THIS BUDGET SHALL BE POSTED WITH THE WARRANT**  
This form was posted with the warrant on: JAN. 25, 2016

For assistance please contact the NH DRA Municipal and Property Division  
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Budget Committee Members |                    |
|--------------------------|--------------------|
| Printed Name             | Signature          |
| KEVIN LEANDRO            | <i>[Signature]</i> |
| Kevin Coy                | <i>[Signature]</i> |
| NORMAN J SILBERG         | <i>[Signature]</i> |
| DAVID R HORVATH          | <i>[Signature]</i> |
| HARRY H. Bean            | <i>[Signature]</i> |
| SUSAN C. GREENE          | <i>[Signature]</i> |
| Robert J. Henderson, Jr. | <i>[Signature]</i> |
| R.A. GRENIER             | <i>[Signature]</i> |
| Leslie SURANYI JR.       | <i>[Signature]</i> |

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

## Appropriations

| Account Code                   | Description                                  | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--------------------------------|--|-------------------|--|--------------------------------|---|---|--|--|
| <b>General Government</b>      |  |                   |  |                                |   |   |  |  |
| 0000-0000                      | Collective Bargaining                        |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4130-4139                      | Executive                                    | 09                | \$276,262                                    | \$0                            | \$281,999   | \$0   | \$281,999  | \$0  |
| 4140-4149                      | Election, Registration, and Vital Statistics | 09                | \$376,088                                    | \$0                            | \$398,434   | \$0   | \$398,434  | \$0  |
| 4150-4151                      | Financial Administration                     | 09                | \$579,693                                    | \$0                            | \$595,413   | \$0   | \$595,413  | \$0  |
| 4152                           | Revaluation of Property                      |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4153                           | Legal Expense                                | 09                | \$54,000                                     | \$0                            | \$54,000  | \$0   | \$54,000   | \$0  |
| 4155-4159                      | Personnel Administration                     |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4191-4193                      | Planning and Zoning                          | 09                | \$294,708                                    | \$0                            | \$304,270   | \$0   | \$304,270  | \$0  |
| 4194                           | General Government Buildings                 | 09                | \$270,837                                    | \$0                            | \$297,157   | \$0   | \$297,157  | \$0  |
| 4195                           | Cemeteries                                   | 09                | \$39,940                                     | \$0                            | \$39,894  | \$0   | \$39,894   | \$0  |
| 4196                           | Insurance                                    | 09                | \$237,309                                    | \$0                            | \$253,797   | \$0   | \$253,797  | \$0  |
| 4197                           | Advertising and Regional Association         |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4199                           | Other General Government                     |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| <b>Public Safety</b>           |  |                   |  |                                |   |   |  |  |
| 4210-4214                      | Police                                       | 09                | \$2,513,623                                  | \$0                            | \$2,637,751   | \$0   | \$2,637,751  | \$0  |
| 4215-4219                      | Ambulance                                    |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4220-4229                      | Fire   | 09                | \$1,720,159                                  | \$0                            | \$1,722,672   | \$0   | \$1,722,672  | \$0  |
| 4240-4249                      | Building Inspection                          |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4290-4298                      | Emergency Management                         | 09                | \$3,121                                      | \$0                            | \$3,138   | \$0   | \$3,138  | \$0  |
| 4299                           | Other (Including Communications)             | 09                | \$127,372                                    | \$0                            | \$127,859   | \$0   | \$127,859  | \$0  |
| <b>Airport/Aviation Center</b> |  |                   |  |                                |   |   |  |  |
| 4301-4309                      | Airport Operations                           |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| <b>Highways and Streets</b>    |  |                   |  |                                |   |   |  |  |
| 4311                           | Administration                               | 09                | \$265,857                                    | \$0                            | \$258,831   | \$0   | \$258,831  | \$0  |
| 4312                           | Highways and Streets                         | 09                | \$2,373,926                                  | \$0                            | \$2,323,856   | \$0   | \$2,323,856  | \$0  |
| 4313                           | Bridges                                      | 09                | \$1,000                                      | \$0                            | \$1,000   | \$0   | \$1,000  | \$0  |
| 4316                           | Street Lighting                              | 09                | \$29,000                                     | \$0                            | \$29,500  | \$0   | \$29,500   | \$0  |
| 4319                           | Other  | 09                | \$250,155                                    | \$0                            | \$232,610   | \$0   | \$232,610  | \$0  |
| <b>Sanitation</b>              |  |                   |  |                                |   |   |  |  |
| 4321                           | Administration                               |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |

| Account Code                            | Description  | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|---|--|-------------------|--|--------------------------------|---|---|--|--|
| 4323                                    | Solid Waste Collection                             | 09                | \$631,990                                    | \$0                            | \$636,524   | \$0   | \$636,524  | \$0  |
| 4324                                    | Solid Waste Disposal                               |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4325                                    | Solid Waste Cleanup                                |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4326-4329                               | Sewage Collection, Disposal and Other              |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| <b>Water Distribution and Treatment</b> |  |                   |  |                                |   |   |  |  |
| 4331                                    | Administration                                     |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4332                                    | Water Services                                     |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4335-4339                               | Water Treatment, Conservation and Other            |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| <b>Electric</b>                         |  |                   |  |                                |   |   |  |  |
| 4351-4352                               | Administration and Generation                      |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4353                                    | Purchase Costs                                     |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4354                                    | Electric Equipment Maintenance                     |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4359                                    | Other Electric Costs                               |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| <b>Health</b>                           |  |                   |  |                                |   |   |  |  |
| 4411                                    | Administration                                     | 09                | \$3,148                                      | \$0                            | \$3,153   | \$0   | \$3,153  | \$0  |
| 4414                                    | Pest Control                                       |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4415-4419                               | Health Agencies, Hospitals, and Other              |                   | \$57,996                                     | \$0                            | \$0   | \$0   | \$0  | \$0  |
| <b>Welfare</b>                          |  |                   |  |                                |   |   |  |  |
| 4441-4442                               | Administration and Direct Assistance               | 09                | \$76,669                                     | \$0                            | \$59,169  | \$0   | \$59,169   | \$0  |
| 4444                                    | Intergovernmental Welfare Payments                 |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4445-4449                               | Vendor Payments and Other                          |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| <b>Culture and Recreation</b>           |  |                   |  |                                |   |   |  |  |
| 4520-4529                               | Parks and Recreation                               | 09                | \$240,520                                    | \$0                            | \$240,571   | \$0   | \$240,571  | \$0  |
| 4550-4559                               | Library  | 09                | \$495,591                                    | \$0                            | \$498,309   | \$0   | \$498,309  | \$0  |
| 4583                                    | Patriotic Purposes                                 | 09                | \$125  | \$0                            | \$125   | \$0   | \$125  | \$0  |
| 4589                                    | Other Culture and Recreation                       |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| <b>Conservation and Development</b>     |  |                   |  |                                |   |   |  |  |
| 4611-4612                               | Administration and Purchasing of Natural Resources | 09                | \$24,800                                     | \$0                            | \$22,050  | \$0   | \$22,050   | \$0  |
| 4619                                    | Other Conservation                                 |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4631-4632                               | Redevelopment and Housing                          |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4651-4659                               | Economic Development                               | 09                | \$15,660                                     | \$0                            | \$18,464  | \$0   | \$18,464   | \$0  |

| Account Code                         | Description                           | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--------------------------------------|---------------------------------------|-------------------|--|--------------------------------|---|---|--|--|
| <b>Debt Service</b>                  |                                       |                   |  |                                |   |   |  |  |
| 4711                                 | Long Term Bonds and Notes - Principal | 09                | \$137,193                                    | \$0                            | \$145,445   | \$0   | \$145,445  | \$0  |
| 4721                                 | Long Term Bonds and Notes - Interest  | 09                | \$86,462                                     | \$0                            | \$74,834  | \$0   | \$74,834   | \$0  |
| 4723                                 | Tax Anticipation Notes - Interest     | 09                | \$1  | \$0                            | \$1   | \$0   | \$1  | \$0  |
| 4790-4799                            | Other Debt Service                    |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| <b>Capital Outlay</b>                |                                       |                   |  |                                |   |   |  |  |
| 4901                                 | Land                                  |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4902                                 | Machinery, Vehicles, and Equipment    |                   | \$193,000                                    | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4903                                 | Buildings                             |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4909                                 | Improvements Other than Buildings     |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| <b>Operating Transfers Out</b>       |                                       |                   |  |                                |   |   |  |  |
| 4912                                 | To Special Revenue Fund               |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4913                                 | To Capital Projects Fund              |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4914A                                | To Proprietary Fund - Airport         |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4914E                                | To Proprietary Fund - Electric        |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4914S                                | To Proprietary Fund - Sewer           | 09                | \$773,628                                    | \$0                            | \$792,338   | \$0   | \$792,338  | \$0  |
| 4914W                                | To Proprietary Fund - Water           |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4918                                 | To Non-Expendable Trust Funds         |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| 4919                                 | To Agency Funds                       |                   | \$0  | \$0                            | \$0   | \$0   | \$0  | \$0  |
| <b>Total Proposed Appropriations</b> |                                       |                   | <b>\$12,149,833</b>                          | <b>\$0</b>                     | <b>\$12,053,164</b>                                 | <b>\$0</b>  | <b>\$12,053,164</b>  | <b>\$0</b>   |

## Special Warrant Articles

| Account Code | Purpose of Appropriation                         | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensluing FY (Recommended) | Selectmen's Appropriations Ensluing FY (Not Recommended) | Budget Committee's Appropriations Ensluing FY (Recommended) | Budget Committee's Appropriations Ensluing FY (Not Recommended) |
|--------------|--|-------------------|--|--------------------------------|--|--|---|---|
| 4917         | To Health Maintenance Trust Funds                |                   | \$0  | \$0                            | \$0  | \$0  | \$0   | \$0   |
| 4324         | Solid Waste Disposal                             | 20                | \$0  | \$0                            | \$45,000   | \$0  | \$45,000  | \$0   |
|              | <b>Purpose:</b> Solid Waste Study                |                   |  |                                |  |  |   |   |
| 4415-4419    | Health Agencies, Hospitals, and Other            | 23                | \$0  | \$0                            | \$0  | \$3,000  | \$0   | \$3,000   |
|              | <b>Purpose:</b> Child and Family Services        |                   |  |                                |  |  |   |   |
| 4415-4419    | Health Agencies, Hospitals, and Other            | 24                | \$0  | \$0                            | \$0  | \$9,000  | \$0   | \$9,000   |
|              | <b>Purpose:</b> Laconia Community Action Program |                   |  |                                |  |  |   |   |
| 4415-4419    | Health Agencies, Hospitals, and Other            | 25                | \$0  | \$0                            | \$0  | \$23,500   | \$0   | \$23,500  |
|              | <b>Purpose:</b> Central NH VNA & Hospice         |                   |  |                                |  |  |   |   |
| 4415-4419    | Health Agencies, Hospitals, and Other            | 26                | \$0  | \$0                            | \$0  | \$2,630  | \$0   | \$2,630   |
|              | <b>Purpose:</b> New Beginnings                   |                   |  |                                |  |  |   |   |
| 4415-4419    | Health Agencies, Hospitals, and Other            | 27                | \$0  | \$0                            | \$0  | \$21,000   | \$0   | \$21,000  |
|              | <b>Purpose:</b> Genesis Behavioral Health        |                   |  |                                |  |  |   |   |
| 4589         | Other Culture and Recreation                     | 28                | \$0  | \$0                            | \$0  | \$750  | \$0   | \$750   |
|              | <b>Purpose:</b> Candlelight Stroll               |                   |  |                                |  |  |   |   |
| 4915         | To Capital Reserve Fund                          | 11                | \$0  | \$0                            | \$50,000   | \$0  | \$50,000  | \$0   |
|              | <b>Purpose:</b> Fire Equipment CRF               |                   |  |                                |  |  |   |   |
| 4915         | To Capital Reserve Fund                          | 12                | \$0  | \$0                            | \$10,000   | \$0  | \$10,000  | \$0   |
|              | <b>Purpose:</b> Water Supply Maintenance CRF     |                   |  |                                |  |  |   |   |
| 4915         | To Capital Reserve Fund                          | 13                | \$0  | \$0                            | \$10,000   | \$0  | \$10,000  | \$0   |
|              | <b>Purpose:</b> Glendale Facilities CRF          |                   |  |                                |  |  |   |   |
| 4915         | To Capital Reserve Fund                          | 14                | \$0  | \$0                            | \$20,000   | \$0  | \$20,000  | \$0   |
|              | <b>Purpose:</b> Building Repair CRF              |                   |  |                                |  |  |   |   |
| 4915         | To Capital Reserve Fund                          | 18                | \$0  | \$0                            | \$20,000   | \$0  | \$20,000  | \$0   |
|              | <b>Purpose:</b> Sand Pile Cover CRF              |                   |  |                                |  |  |   |   |
| 4915         | To Capital Reserve Fund                          | 19                | \$0  | \$0                            | \$10,000   | \$0  | \$10,000  | \$0   |
|              | <b>Purpose:</b> Sewer Maintenance CRF            |                   |  |                                |  |  |   |   |
| 4915         | To Capital Reserve Fund                          | 21                | \$0  | \$0                            | \$10,000   | \$0  | \$10,000  | \$0   |
|              | <b>Purpose:</b> Recreation Facilities CRF        |                   |  |                                |  |  |   |   |

|   |                                      |    |            |            |                  |                 |                  |                 |
|---|--------------------------------------|----|------------|------------|------------------|-----------------|------------------|-----------------|
| 4916  | To Expendable Trusts/Fiduciary Funds | 22 | \$0        | \$0        | \$58,000         | \$0             | \$58,000         | \$0             |
| <b>Purpose:</b> Lakes Business Park Capital ETF |                                      |    |            |            |                  |                 |                  |                 |
| <b>Special Articles Recommended</b>             |                                      |    | <b>\$0</b> | <b>\$0</b> | <b>\$233,000</b> | <b>\$59,880</b> | <b>\$233,000</b> | <b>\$59,880</b> |

### Individual Warrant Articles

| Account Code                           | Purpose of Appropriation           | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|--|------------------------------------|-------------------|--|--------------------------------|---|---|--|--|
| 0000-0000                              | Collective Bargaining              | 10                | \$0  | \$0                            | \$2,351   | \$0   | \$2,351  | \$0  |
| <b>Purpose:</b> Collective Bargaining  |                                    |                   |  |                                |   |   |  |  |
| 4902                                   | Machinery, Vehicles, and Equipment | 17                | \$0  | \$0                            | \$100,000   | \$0   | \$100,000  | \$0  |
| <b>Purpose:</b> Truck with Plow        |                                    |                   |  |                                |   |   |  |  |
| 4902                                   | Machinery, Vehicles, and Equipment | 15                | \$0  | \$0                            | \$60,000  | \$0   | \$60,000   | \$0  |
| <b>Purpose:</b> Front End Loader       |                                    |                   |  |                                |   |   |  |  |
| 4902                                   | Machinery, Vehicles, and Equipment | 16                | \$0  | \$0                            | \$65,000  | \$0   | \$65,000   | \$0  |
| <b>Purpose:</b> Street Sweeper         |                                    |                   |  |                                |   |   |  |  |
| <b>Individual Articles Recommended</b> |                                    |                   | <b>\$0</b>                                   | <b>\$0</b>                     | <b>\$227,351</b>                                    | <b>\$0</b>  | <b>\$227,351</b>   | <b>\$0</b>   |

## Revenues

| Account Code                       | Purpose of Appropriation                    | Warrant Article # | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|------------------------------------|---|-------------------|----------------------------|--------------------------------|---------------------------------------|
| <b>Taxes</b>                       |   |                   |                            |                                |                                       |
| 3120                               | Land Use Change Tax - General Fund          |                   | \$0                        | \$0                            | \$0                                   |
| 3180                               | Resident Tax                                |                   | \$0                        | \$0                            | \$0                                   |
| 3185                               | Yield Tax                                   | 09                | \$0                        | \$5,000                        | \$5,000                               |
| 3186                               | Payment in Lieu of Taxes                    | 09                | \$0                        | \$32,000                       | \$32,000                              |
| 3187                               | Excavation Tax                              |                   | \$0                        | \$0                            | \$0                                   |
| 3189                               | Other Taxes                                 |                   | \$0                        | \$0                            | \$0                                   |
| 3190                               | Interest and Penalties on Delinquent Taxes  | 09                | \$0                        | \$168,500                      | \$168,500                             |
| 9991                               | Inventory Penalties                         |                   | \$0                        | \$0                            | \$0                                   |
| <b>Licenses, Permits, and Fees</b> |   |                   |                            |                                |                                       |
| 3210                               | Business Licenses and Permits               | 09                | \$0                        | \$68,000                       | \$68,000                              |
| 3220                               | Motor Vehicle Permit Fees                   | 09                | \$0                        | \$1,655,000                    | \$1,655,000                           |
| 3230                               | Building Permits                            | 09                | \$0                        | \$40,000                       | \$40,000                              |
| 3290                               | Other Licenses, Permits, and Fees           | 09                | \$0                        | \$24,400                       | \$24,400                              |
| 3311-3319                          | From Federal Government                     |                   | \$0                        | \$0                            | \$0                                   |
| <b>State Sources</b>               |   |                   |                            |                                |                                       |
| 3351                               | Shared Revenues                             |                   | \$0                        | \$0                            | \$0                                   |
| 3352                               | Meals and Rooms Tax Distribution            | 09                | \$0                        | \$343,888                      | \$343,888                             |
| 3353                               | Highway Block Grant                         | 09                | \$0                        | \$214,613                      | \$214,613                             |
| 3354                               | Water Pollution Grant                       | 09                | \$0                        | \$2,208                        | \$2,208                               |
| 3355                               | Housing and Community Development           |                   | \$0                        | \$0                            | \$0                                   |
| 3356                               | State and Federal Forest Land Reimbursement | 09                | \$0                        | \$400                          | \$400                                 |
| 3357                               | Flood Control Reimbursement                 |                   | \$0                        | \$0                            | \$0                                   |
| 3359                               | Other (Including Railroad Tax)              |                   | \$0                        | \$0                            | \$0                                   |
| 3379                               | From Other Governments                      |                   | \$0                        | \$0                            | \$0                                   |
| <b>Charges for Services</b>        |   |                   |                            |                                |                                       |
| 3401-3406                          | Income from Departments                     | 09                | \$0                        | \$449,200                      | \$449,200                             |
| 3409                               | Other Charges                               |                   | \$0                        | \$0                            | \$0                                   |
| <b>Miscellaneous Revenues</b>      |   |                   |                            |                                |                                       |
| 3501                               | Sale of Municipal Property                  | 09                | \$0                        | \$26,000                       | \$26,000                              |
| 3502                               | Interest on Investments                     | 09                | \$0                        | \$8,000                        | \$8,000                               |
| 3503-3509                          | Other                                       | 09                | \$0                        | \$41,152                       | \$41,152                              |



| Account Code                                | Purpose of Appropriation                 | Warrant Article # | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|---|--|-------------------|----------------------------|--------------------------------|---------------------------------------|
| <b>Interfund Operating Transfers In</b>     |  |                   |                            |                                |                                       |
| 3912  | From Special Revenue Funds               |                   | \$0                        | \$0                            | \$0                                   |
| 3913  | From Capital Projects Funds              | 09                | \$0                        | \$3,000                        | \$3,000                               |
| 3914A                                       | From Enterprise Funds: Airport (Offset)  |                   | \$0                        | \$0                            | \$0                                   |
| 3914E                                       | From Enterprise Funds: Electric (Offset) |                   | \$0                        | \$0                            | \$0                                   |
| 3914S                                       | From Enterprise Funds: Sewer (Offset)    | 09, 19            | \$0                        | \$802,338                      | \$802,338                             |
| 3914W                                       | From Enterprise Funds: Water (Offset)    |                   | \$0                        | \$0                            | \$0                                   |
| 3915  | From Capital Reserve Funds               |                   | \$0                        | \$0                            | \$0                                   |
| 3916  | From Trust and Fiduciary Funds           |                   | \$0                        | \$0                            | \$0                                   |
| 3917  | From Conservation Funds                  |                   | \$0                        | \$0                            | \$0                                   |
| <b>Other Financing Sources</b>              |  |                   |                            |                                |                                       |
| 3934  | Proceeds from Long Term Bonds and Notes  |                   | \$0                        | \$0                            | \$0                                   |
| 9998  | Amount Voted from Fund Balance           |                   | \$0                        | \$0                            | \$0                                   |
| 9999  | Fund Balance to Reduce Taxes             | 09                | \$0                        | \$375,000                      | \$375,000                             |
| <b>Total Estimated Revenues and Credits</b> |  |                   | <b>\$0</b>                 | <b>\$4,258,699</b>             | <b>\$4,258,699</b>                    |

## Budget Summary

| Item   | Prior Year Adopted Budget | Selectmen's Recommended Budget | Budget Committee's Recommended Budget |
|--|---------------------------|--------------------------------|---------------------------------------|
| Operating Budget Appropriations Recommended  | \$11,898,837              | \$12,053,164                   | \$12,053,164                          |
| Special Warrant Articles Recommended         | \$276,500                 | \$233,000                      | \$233,000                             |
| Individual Warrant Articles Recommended      | \$193,000                 | \$227,351                      | \$227,351                             |
| TOTAL Appropriations Recommended             | \$12,368,337              | \$12,513,515                   | \$12,513,515                          |
| Less: Amount of Estimated Revenues & Credits | \$4,584,203               | \$4,258,699                    | \$4,258,699                           |
| Estimated Amount of Taxes to be Raised       | \$7,784,134               | \$8,254,816                    | \$8,254,816                           |

## Budget Committee Supplemental Schedule

|   |             |                  |                     |
|---|-------------|------------------|---------------------|
| <b>1. Total Recommended by Budget Committee</b>   |             |                  | <b>\$12,513,515</b> |
| <b>Less Exclusions:</b>   |             |                  |                     |
| 2. Principal: Long-Term Bonds & Notes   | <b>4711</b> | <b>\$145,445</b> | \$145,445           |
| 3. Interest: Long-Term Bonds & Notes  | <b>4721</b> | <b>\$74,834</b>  | \$74,834            |
| 4. Capital outlays funded from Long-Term Bonds & Notes  |             |                  | \$0                 |
| 5. Mandatory Assessments  |             |                  | \$58,000            |
| 6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>   |             |                  | \$278,279           |
| <b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>  |             |                  | <b>\$12,235,236</b> |
| 8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>                                       |             |                  | \$1,223,524         |
| <b>Collective Bargaining Cost Items:</b>  |             |                  |                     |
| 9. Recommended Cost Items (Prior to Meeting)  |             |                  | \$2,351             |
| 10. Voted Cost Items (Voted at Meeting)   |             |                  | \$0                 |
| 11. Amount voted over recommended amount <i>(Difference of Lines 9 and 10)</i>                            |             |                  | \$0                 |
| <b>Mandatory Water &amp; Waste Treatment Facilities (RSA 32:21):</b>                                      |             |                  |                     |
| 12. Amount Recommended (Prior to Meeting)   |             |                  | \$0                 |
| 13. Amount Voted (Voted at Meeting)   |             |                  | \$0                 |
| 14. Amount voted over recommended amount <i>(Difference of Lines 12 and 13)</i>                           |             |                  | \$0                 |
| <b>15. Bond Override (RSA 32:18-a), Amount Voted</b>  |             |                  | <b>\$0</b>          |
| <b>Maximum Allowable Appropriations Voted At Meeting:</b><br><i>(Line 1 + Line 8 + Line 11 + Line 15)</i> |             |                  | <b>\$13,737,039</b> |



## DEFAULT BUDGET OF THE TOWN

**RSA 40:13, IX (b)** "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: JAN. 25, 2016

### Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

**For Assistance Please Contact:**

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION ?

Municipality: GILFORD County: BELKNAP

#### PREPARER'S INFORMATION ?

|  |   |  |
|--|---|--|
| First Name   | Last Name   |  |
| <span style="border: 1px solid black; padding: 2px;">Geoffrey</span>               | <span style="border: 1px solid black; padding: 2px;">Ruggles</span>           |  |
| Street No.   | Street Name   | Phone Number   |
| <span style="border: 1px solid black; padding: 2px;">47</span>                     | <span style="border: 1px solid black; padding: 2px;">Cherry Valley Rd.</span> | <span style="border: 1px solid black; padding: 2px;">(603) 527-4703</span> |
| Email (optional)   |   |  |
| <span style="border: 1px solid black; padding: 2px;">gruggles@gilfordnh.org</span> |   |  |



**APPROPRIATIONS**

**GENERAL GOVERNMENT ?**

| Account #                          | Purpose of Appropriations<br>(RSA 32:3, V)  | Prior Year Adopted<br>Operating Budget | Reductions or Increases | One-Time<br>Appropriations | DEFAULT BUDGET     |
|------------------------------------|---|--|-------------------------|----------------------------|--------------------|
| 4130 - 4139                        | Executive ?                                 | \$276,262                              | \$3,451                 |                            | \$279,713          |
| 4140 - 4149                        | Election, Registration & Vital Statistics ? | \$376,088                              | \$10,219                |                            | \$386,307          |
| 4150 - 4151                        | Financial Administration ?                  | \$579,693                              | \$2,625                 |                            | \$582,318          |
| 4152                               | Revaluation of Property ?                   |  |                         |                            |                    |
| 4153                               | Legal Expense ?                             | \$54,000                               |                         |                            | \$54,000           |
| 4155 - 4159                        | Personnel Administration ?                  |  |                         |                            |                    |
| 4191 - 4193                        | Planning & Zoning ?                         | \$294,708                              | \$680                   |                            | \$295,388          |
| 4194                               | General Government Buildings ?              | \$266,374                              | \$130                   |                            | \$266,504          |
| 4195                               | Cemeteries ?                                | \$39,940                               |                         |                            | \$39,940           |
| 4196                               | Insurance ?                                 | \$237,309                              | \$17,188                |                            | \$254,497          |
| 4197                               | Advertising & Regional Association ?        |  |                         |                            |                    |
| 4199                               | Other General Government ?                  |  |                         |                            |                    |
| <b>General Government Subtotal</b> |   | <b>\$2,124,374</b>                     | <b>\$34,293</b>         |                            | <b>\$2,158,667</b> |



**APPROPRIATIONS**

**PUBLIC SAFETY ?**

| Account #                     | Purpose of Appropriations<br>(RSA 32:3, V) | Prior Year Adopted<br>Operating Budget | Reductions or Increases | One-Time<br>Appropriations | DEFAULT BUDGET     |
|-------------------------------|--|--|-------------------------|----------------------------|--------------------|
| 4210-4214                     | Police ?                                   | \$2,432,363                            | \$26,430                |                            | \$2,458,793        |
| 4215-4219                     | Ambulance ?                                |  |                         |                            |                    |
| 4220-4229                     | Fire ?                                     | \$1,715,341                            | \$12,534                |                            | \$1,727,875        |
| 4240-4249                     | Building Inspection ?                      |  |                         |                            |                    |
| 4290-4298                     | Emergency Management ?                     | \$3,121                                | \$17                    |                            | \$3,138            |
| 4299                          | Other (Including Communications) ?         | \$124,690                              | \$1,927                 |                            | \$126,617          |
| <b>Public Safety Subtotal</b> |  | <b>\$4,275,515</b>                     | <b>\$40,908</b>         |                            | <b>\$4,316,423</b> |

**AIRPORT/AVIATION CENTER ?**

| Account #                        | Purpose of Appropriations<br>(RSA 32:3, V) | Prior Year Adopted<br>Operating Budget | Reductions or Increases | One-Time<br>Appropriations | DEFAULT BUDGET |
|----------------------------------|--|--|-------------------------|----------------------------|----------------|
| 4301 - 4309                      | Airport Operations ?                       |  |                         |                            |                |
| <b>Airport/Aviation Subtotal</b> |  |  |                         |                            |                |

**HIGHWAYS AND STREETS ?**

| Account #                            | Purpose of Appropriations<br>(RSA 32:3, V) | Prior Year Adopted<br>Operating Budget | Reductions or Increases | One-Time<br>Appropriations | DEFAULT BUDGET     |
|--------------------------------------|--|--|-------------------------|----------------------------|--------------------|
| 4311                                 | Administration ?                           | \$265,857                              | \$531                   |                            | \$266,388          |
| 4312                                 | Highways & Streets ?                       | \$2,335,526                            | \$6,310                 |                            | \$2,341,836        |
| 4313                                 | Bridges ?                                  | \$1,000                                |                         |                            | \$1,000            |
| 4316                                 | Street Lighting ?                          | \$29,000                               |                         |                            | \$29,000           |
| 4319                                 | Other ?                                    | \$250,155                              |                         |                            | \$250,155          |
| <b>Highways and Streets Subtotal</b> |  | <b>\$2,881,538</b>                     | <b>\$6,841</b>          |                            | <b>\$2,888,379</b> |



**APPROPRIATIONS**

**SANITATION ?**

| Account #                  | Purpose of Appropriations<br>(RSA 32:3, V) | Prior Year Adopted<br>Operating Budget | Reductions or Increases | One-Time<br>Appropriations | DEFAULT BUDGET |
|----------------------------|--|--|-------------------------|----------------------------|----------------|
| 4321                       | Administration ?                           |  |                         |                            |                |
| 4323                       | Solid Waste Collection ?                   |  |                         |                            |                |
| 4324                       | Solid Waste Disposal ?                     | \$631,990                              | \$733                   |                            | \$632,723      |
| 4325                       | Solid Waste Clean-up ?                     |  |                         |                            |                |
| 4326-4328                  | Sewage Collection & Disposal ?             |  |                         |                            |                |
| 4329                       | Other Sanitation ?                         |  |                         |                            |                |
| <b>Sanitation Subtotal</b> |  | \$631,990                              | \$733                   |                            | \$632,723      |

**WATER DISTRIBUTION AND TREATMENT ?**

| Account #  | Purpose of Appropriations<br>(RSA 32:3, V) | Prior Year Adopted<br>Operating Budget | Reductions or Increases | One-Time<br>Appropriations | DEFAULT BUDGET |
|--|--|--|-------------------------|----------------------------|----------------|
| 4331   | Administration ?                           |  |                         |                            |                |
| 4332   | Water Services ?                           |  |                         |                            |                |
| 4335   | Water Treatment ?                          |  |                         |                            |                |
| 4338 - 4339                                      | Water Conservation & Other ?               |  |                         |                            |                |
| <b>Water Distribution and Treatment Subtotal</b> |  |  |                         |                            |                |



**APPROPRIATIONS**

**ELECTRIC** (?)

| Account #                | Purpose of Appropriations<br>(RSA 32:3, V) | Prior Year Adopted<br>Operating Budget | Reductions or Increases | One-Time<br>Appropriations | DEFAULT BUDGET |
|--------------------------|--|--|-------------------------|----------------------------|----------------|
| 4351 - 4352              | Administration & Generation (?)            |  |                         |                            |                |
| 4353                     | Purchase Costs (?)                         |  |                         |                            |                |
| 4354                     | Electric Equipment Maintenance (?)         |  |                         |                            |                |
| 4359                     | Other Electric Costs (?)                   |  |                         |                            |                |
| <b>Electric Subtotal</b> |  |  |                         |                            |                |

**HEALTH** (?)

| Account #              | Purpose of Appropriations<br>(RSA 32:3, V) | Prior Year Adopted<br>Operating Budget | Reductions or Increases | One-Time<br>Appropriations | DEFAULT BUDGET |
|------------------------|--|--|-------------------------|----------------------------|----------------|
| 4411                   | Administration (?)                         | \$3,148                                | \$5                     |                            | \$3,153        |
| 4414                   | Pest Control (?)                           |  |                         |                            |                |
| 4415 - 4419            | Health Agencies & Hospital & Other (?)     |  |                         |                            |                |
| <b>Health Subtotal</b> |  | \$3,148                                | \$5                     |                            | \$3,153        |

**WELFARE** (?)

| Account #               | Purpose of Appropriations<br>(RSA 32:3, V) | Prior Year Adopted<br>Operating Budget | Reductions or Increases | One-Time<br>Appropriations | DEFAULT BUDGET |
|-------------------------|--|--|-------------------------|----------------------------|----------------|
| 4441 - 4442             | Administration & Direct Assistance (?)     | \$76,669                               |                         |                            | \$76,669       |
| 4444                    | Intergovernmental Welfare Payments (?)     |  |                         |                            |                |
| 4445 - 4449             | Vendor Payments & Other (?)                |  |                         |                            |                |
| <b>Welfare Subtotal</b> |  | \$76,669                               |                         |                            | \$76,669       |





**APPROPRIATIONS**

**CULTURE AND RECREATION**

| Account #                              | Purpose of Appropriations<br>(RSA 32:3, V) | Prior Year Adopted<br>Operating Budget | Reductions or Increases | One-Time<br>Appropriations | DEFAULT BUDGET   |
|--|--|--|-------------------------|----------------------------|------------------|
| 4520 - 4529                            | Parks & Recreation                         | \$240,520                              | \$255                   |                            | \$240,775        |
| 4550 - 4559                            | Library                                    | \$495,591                              | \$864                   |                            | \$496,455        |
| 4583                                   | Patriotic Purposes                         | \$125                                  |                         |                            | \$125            |
| 4589                                   | Other Culture & Recreation                 |  |                         |                            |                  |
| <b>Culture and Recreation Subtotal</b> |  | <b>\$736,236</b>                       | <b>\$1,119</b>          |                            | <b>\$737,355</b> |

**CONSERVATION & DEVELOPMENT**

| Account #                                      | Purpose of Appropriations<br>(RSA 32:3, V) | Prior Year Adopted<br>Operating Budget | Reductions or Increases | One-Time<br>Appropriations | DEFAULT BUDGET  |
|--|--|--|-------------------------|----------------------------|-----------------|
| 4611 - 4612                                    | Admin. & Purch. of Natural Resources       | \$24,800                               |                         |                            | \$24,800        |
| 4619   | Other Conservation                         |  |                         |                            |                 |
| 4631 - 4632                                    | Redevelopment and Housing                  |  |                         |                            |                 |
| 4651 - 4659                                    | Economic Development                       | \$15,659                               | \$2,805                 |                            | \$18,464        |
| <b>Conservation &amp; Development Subtotal</b> |  | <b>\$40,459</b>                        | <b>\$2,805</b>          |                            | <b>\$43,264</b> |

**DEBT SERVICE**

| Account #                    | Purpose of Appropriations<br>(RSA 32:3, V) | Prior Year Adopted<br>Operating Budget | Reductions or Increases | One-Time<br>Appropriations | DEFAULT BUDGET   |
|------------------------------|--|--|-------------------------|----------------------------|------------------|
| 4711                         | Principal Long Term Bonds & Notes          | \$137,192                              | \$8,253                 |                            | \$145,445        |
| 4721                         | Interest Long Term Bonds & Notes           | \$86,463                               | (\$11,629)              |                            | \$74,834         |
| 4723                         | Interest on Tax Anticipation Notes         | \$1                                    |                         |                            | \$1              |
| 4790 - 4799                  | Other Debt Service                         |  |                         |                            |                  |
| <b>Debt Service Subtotal</b> |  | <b>\$223,656</b>                       | <b>(\$3,376)</b>        |                            | <b>\$220,280</b> |



**APPROPRIATIONS**

**CAPITAL OUTLAY ?**

| Account #                      | Purpose of Appropriations<br>(RSA 32:3, V) | Prior Year Adopted<br>Operating Budget | Reductions or Increases | One-Time<br>Appropriations | DEFAULT BUDGET |
|--------------------------------|--|--|-------------------------|----------------------------|----------------|
| 4901                           | Land ?                                     |  |                         |                            |                |
| 4902                           | Machinery, Vehicles, & Equipment ?         | \$131,624                              |                         |                            | \$131,624      |
| 4903                           | Buildings ?                                |  |                         |                            |                |
| 4909                           | Improvements Other Than Buildings ?        |  |                         |                            |                |
| <b>Capital Outlay Subtotal</b> |  | \$131,624                              |                         |                            | \$131,624      |

**OPERATING TRANSFERS OUT ?**

| Account #                               | Purpose of Appropriations<br>(RSA 32:3, V) | Prior Year Adopted<br>Operating Budget | Reductions or Increases | One-Time<br>Appropriations | DEFAULT BUDGET |
|---|--|--|-------------------------|----------------------------|----------------|
| 4912                                    | To Special Revenue Fund ?                  |  |                         |                            |                |
| 4913                                    | To Capital Projects Fund ?                 |  |                         |                            |                |
| 4914                                    | To Enterprise Fund ?                       | \$773,628                              | \$33,217                |                            | \$806,845      |
|   | Sewer                                      | \$773,628                              | \$33,217                |                            | \$806,845      |
|   | Water                                      |  |                         |                            |                |
|   | Electric                                   |  |                         |                            |                |
|   | Airport                                    |  |                         |                            |                |
| 4918                                    | To Nonexpendable Trust Funds ?             |  |                         |                            |                |
| 4919                                    | To Fiduciary Funds ?                       |  |                         |                            |                |
| <b>Operating Transfers Out Subtotal</b> |  | \$773,628                              | \$33,217                |                            | \$806,845      |



| Operating Budget Total | Prior Year Adopted Operating Budget | Reductions or Increases | One-Time Appropriations | DEFAULT BUDGET |
|------------------------|-------------------------------------|-------------------------|-------------------------|----------------|
|                        | \$11,898,837                        | \$116,545               |                         | \$12,015,382   |

**EXPLANATION FOR INCREASES AND REDUCTIONS**

Use this section of the form to explain why any increase or reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

| Account # | Explanation for Increase or Reduction                    | Add New Line |
|-----------|--|--------------|
| 4130-4139 | NHRS rate increase, TA contract                          | Remove Line  |
| 4140-4149 | NHRS rate increase, Additional elections                 | Remove Line  |
| 4150-4151 | NHRS rate increase, IT contract                          | Remove Line  |
| 4191-4193 | NHRS rate increase                                       | Remove Line  |
| 4194      | NHRS rate increase, Union contract, Heating oil contract | Remove Line  |
| 4197      | Policy increases   | Remove Line  |
| 4210-4214 | NHRS rate increase, Union contract                       | Remove Line  |
| 4220-4229 | NHRS rate increase, Heating oil contract                 | Remove Line  |
| 4290-4298 | NHRS rate increase                                       | Remove Line  |
| 4299      | Lakes Region Mutual Aid agreement                        | Remove Line  |
| 4311      | NHRS rate increase, Heating oil contract                 | Remove Line  |
| 4312      | NHRS rate increase, Union contract                       | Remove Line  |
| 4324      | NHRS rate increase, Union contract                       | Remove Line  |
| 4411      | NHRS rate increase                                       | Remove Line  |
| 4520-4529 | NHRS rate increase                                       | Remove Line  |
| 4550-4559 | NHRS rate increase                                       | Remove Line  |
| 4651-4659 | Inter-municipal agreement                                | Remove Line  |



|      |   |             |
|------|---|-------------|
| 4711 | Payment Schedule                                  | Remove Line |
| 4721 | Payment Schedule                                  | Remove Line |
| 4914 | Winnepesaukee River Basin Project sewer agreement | Remove Line |



**PREPARER'S CERTIFICATION**


Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Geoffrey

Preparer's Last Name

Ruggles

  
Preparer's Signature and Title


11/6/2015  
Date

**Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.


**GOVERNING BODY (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

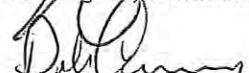
Governing Body or Committee Member's Signature and Title

 SELECTMAN

Governing Body or Committee Member's Signature and Title

 SELECTMAN

Governing Body or Committee Member's Signature and Title

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Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487