

**2016
Budget**

\$1,000,000

Road Reconstruction					
Street	Length	Remarks	Estimated Cost	Cumu Est Cost	Year-Miles
Mountain 2	0.62	Alpine - Deer Run	\$148,800	\$148,800	9.30
Edgewater West 1	1.00	Summit - No. 290	\$240,000	\$388,800	15.00
Salt Marsh Pond	0.72	11A - No. 139	\$172,800	\$561,600	10.80
Poor Farm	0.10	Left off 2015 list	\$24,000	\$585,600	1.50
Cumberland 1	0.42	No. 39 - Briarcliff	\$100,800	\$686,400	6.30
Weeks	0.15		\$36,000	\$722,400	2.25
Shim and Overlay					
Foxglove	0.40		\$42,000	\$42,000	4.00
Silver 1	0.15	Yasmin 1 - Sagamore 1	\$15,750	\$57,750	1.50
Deer Run	0.40		\$42,000	\$99,750	4.00
Pinnacle	0.15		\$15,750	\$115,500	1.50
Hickory Stick	0.18		\$18,900	\$134,400	1.80
Buckboard	0.20		\$21,000	\$155,400	2.00
Crestview	0.48		\$50,400	\$205,800	4.80
Hermit	0.10		\$10,500	\$216,300	1.00
Forest	0.18		\$18,900	\$235,200	1.80
Total Miles	5.25	Total Budget	\$957,600	Total Year-Miles	67.55
		Contingency	\$42,400		

Bold print for collectors/connectors

Balance of Year-Miles for 90 total is from pavement preservation, e.g. crack sealing

Anticipated budget increases are 3% annually.

\$1,000,000
\$240,000
\$105,000

Budget
Cost/Mile Road Reconstruction
Cost/Mile Shim and Overlay

Approved by Board of Selection on August 26, 2015

**2017
Budget**

\$1,050,000

Road Reconstruction					
Street	Length	Remarks	Estimated Cost	Cumu Est Cost	Year-Miles
Potter Hill 1	1.00	Library - Rt 11A	\$252,000	\$252,000	15.00
Belknap Mt 2	0.51	Goodwin - Weeks	\$128,864	\$380,864	7.67
Edgewater West 2	0.93	No. 290 - Summit	\$234,360	\$615,224	13.95
Morrill 5	0.44	Laconia T/L - Sleeper Hill	\$109,773	\$724,996	6.53
Cumberland 2	0.62	Briarcliff - Cheshire/Silver/Cotton	\$156,240	\$881,236	9.30
Shim and Overlay					
Yasmin 1	0.50	Rt 11A - Silver 2	\$55,125	\$55,125	5.00
Yasmin 2	0.20	Tate - Silver 3	\$22,050	\$77,175	2.00
Silver 3	0.35	Yasmin 2 - Cheshire	\$38,588	\$115,763	3.50
Potter Hill 2	0.11	Belknap Mt - Library	\$12,128	\$127,890	1.10
Auburn	0.14		\$15,435	\$143,325	1.40
Total Miles	4.80	Total Budget	\$1,024,561	Total Year-Miles	65.45
		Contingency	\$25,439		

Bold print for collectors/connectors

Balance of Year-Miles for 90 total is from pavement preservation, e.g. crack sealing

Anticipated budget increases are 3% annually.

\$1,050,000

\$252,000

\$110,250

1

1.05

Budget

Cost/Mile Road Reconstruction

Cost/Mile Shim and Overlay

Approved by Board of Selectmen on August 26, 2015

**2018
Budget**

\$1,102,500

Road Reconstruction					
Street	Length	Remarks	Estimated Cost	Cumu Est Cost	Year-Miles
Morril 1	0.34	Gunstock Hill - Morgan	\$90,205	\$90,205	5.11
Morril 3	0.63	Farm View - No. 400	\$165,375	\$255,580	9.38
Belknap Mt 3	0.42	Weeks - Hoyt	\$111,503	\$367,082	6.32
Haywagon	0.29		\$76,173	\$443,255	4.32
Wilderness	0.03		\$7,938	\$7,938	0.45
Liberty Hill	1.25	No. 87 - End	\$330,750	\$774,005	18.75
Shim and Overlay					
Longridge	0.57		\$65,774	\$65,774	5.68
Oxbow	0.25		\$28,502	\$94,276	2.46
Sagamore 2	0.80	Barefoot - McPhail	\$92,610	\$186,886	8.00
McPhail	0.09		\$10,419	\$197,305	0.90
Morril 4	1.00	Sleeper Hill - No. 400	\$116,201	\$259,526	10.04
Total Miles	5.66	Total Budget	\$1,095,449	Total Year-Miles	71.41
		Contingency	\$7,051		

Bold print for collectors/connectors

Balance of Year-Miles for 90 total is from pavement preservation, e.g. crack sealing

Anticipated budget increases are 3% annually.

\$1,102,500
\$264,600
\$115,763
2
1.05

Budget
Cost/Mile Road Reconstruction
Cost/Mile Shim and Overlay

Approved by Board of Selectmen on August 26, 2015

2019

Budget

\$1,157,625

Road Reconstruction					
Street	Length	Remarks	Estimated Cost	Cumu Est Cost	Year-Miles
Old Lake Shore 2	0.55	Gunstock Hill - Henderson	\$152,596	\$152,596	8.24
Old Lake Shore 4	0.87	Rt 11 - Watson	\$242,049	\$394,645	13.07
Belknap Mt. Rd. 4	0.64	Hoyt - Carriage	\$178,906	\$573,551	9.66
Dinsmoor Pt.	0.30		\$83,349	\$709,702	4.50
Gunstock Hill 2	0.23	No. 300 - Old Lake Shore	\$60,136	\$834,141	3.41
Glenridge	0.15		\$40,091	\$804,777	2.27
Weathering Heights	0.15		\$39,690	\$764,686	2.25
Dockham Shore	0.48	Lower 1/2 of Road	\$132,074	\$841,776	7.13
Shim and Overlay					
Cottonwood	0.40		\$48,620	\$48,620	4.00
Cross	0.16		\$18,522	\$67,142	1.6
Leisure	0.30		\$36,465	\$103,607	3.00
Alvah Wilson	0.49		\$59,854	\$163,462	4.92
Total Miles	4.72	Total Budget	\$1,092,353	Total Year-Miles	64.05
		Contingency	\$65,272		

Bold print for collectors/connectors

Balance of Year-Miles for 90 total is from pavement preservation, e.g. crack sealing

Anticipated budget increases are 3% annually.

\$1,157,625
 \$277,830
 \$121,551
 3
 1.05

Budget
 Cost/Mile Road Reconstruction
 Cost/Mile Shim and Overlay

Approved by Board of Selectmen on August 26, 2015

2020

Budget

\$1,215,506

Road Reconstruction					
Street	Length	Remarks	Estimated Cost	Cumu Est Cost	Year-Miles
Swain 2	0.80	Jog to Cotton Hill/Young	\$232,051	\$232,051	11.93
Aspen	0.06		\$16,575	\$248,626	0.85
Old English	0.27		\$77,350	\$325,977	3.98
Harvest	0.24		\$70,444	\$396,421	3.62
Knollwood	0.20		\$58,013	\$454,434	2.98
Allen	0.16		\$46,963	\$501,396	2.41
Marine	0.07		\$19,338	\$520,734	0.99
Shim/Overlay					
Northview	0.15		\$18,733	\$18,733	1.5
Belknap Pt 1	0.40	Rt 11 - No. 91	\$50,761	\$69,494	4.0
Belknap Pt 2	0.44	No. 91 - Rt 11	\$55,596	\$125,090	4.4
Hoyt	0.46	Belknap Mt. - Hoyt Bridge	\$59,221	\$184,311	4.6
Given	0.23		\$29,006	\$213,318	2.3
River	0.38		\$48,499	\$261,817	3.8
Scenic	1.40		\$178,873	\$440,689	14.0
Jeremy	0.03		\$3,829	\$444,518	0.30
Hideaway	0.07		\$8,934	\$453,452	0.70
Alpine	0.16		\$20,421	\$473,873	1.6
RidgeLine	0.13		\$16,592	\$490,464	1.30
Trailview	0.25		\$31,907	\$522,371	2.50
Chalet	0.28		\$36,258	\$558,629	4.26
Rocky	0.10		\$13,295	\$571,924	1.04
Upland	0.34		\$49,394	\$615,318	3.40
Total Miles	6.61	Total Budget	\$1,136,052	Total Year-Miles	76.41
		Contingency	\$79,455		

Bold print for collectors/connectors

Balance of Year-Miles for 90 total is from pavement preservation, e.g. crack sealing

Anticipated budget increases are 3% annually.

\$1,215,506

\$291,722

\$127,628

4

1.05

Budget

Cost/Mile Road Reconstruction

Cost/Mile Shim and Overlay

Approved by Board of Selectmen on August 26, 2015

2021

Budget

\$1,276,282

Road Reconstruction					
Street	Length	Remarks	Estimated Cost	Cumu Est Cost	Year-Miles
Foxborough	0.04		\$12,252	\$12,252	0.40
Irish Setter	0.58		\$177,658	\$189,911	8.7
Shamus	0.18		\$55,135	\$67,388	2.70
Bridget	0.11		\$33,694	\$223,605	1.65
Belknap Mt. 5	0.98	Carriage Rd. - Glen	\$301,667	\$369,054	14.77
Cotton Hill South	0.48	Swain - Laconia T/L	\$145,612	\$369,217	7.13
Cotton Hill West	0.84	Swain - Belmont T/L	\$257,298	\$626,353	12.60
Shim/Overlay					
Robertson	0.23		\$30,822	\$30,822	3.45
Colmar	0.15		\$20,101	\$50,924	2.75
Baxter	0.13		\$17,421	\$68,345	3.95
Mitchell	0.09		\$12,061	\$80,406	1.35
Margaret	0.19		\$25,462	\$105,868	2.85
Morrill 2	0.69	Morgan - Farmview	\$92,639	\$198,507	10.37
Silver 2	0.30	Silver 1 - Silver 3	\$40,203	\$238,710	4.50
Colonial	0.20		\$26,802	\$265,512	3.00
Beacon Hill	0.22		\$29,482	\$294,994	3.30
Total Miles	5.41	Total Budget	\$1,266,058	Total Year-Miles	80.57
		Contingency	\$10,223		

Bold print for collectors/connectors

Balance of Year-Miles for 90 total is from pavement preservation, e.g. crack sealing

Anticipated budget increases are 3% annually.

\$1,276,282

\$306,308

\$134,010

5

1.05

Budget

Cost/Mile Road Reconstruction

Cost/Mile Shim and Overlay

Approved by Board of Selectmen on August 26, 2015

**Gilford Road Pavement to be Addressed 2022 - 2025
In Priority Order as of August 2015**

Boyd Hill	Airport
Cat Path	Sargent
Gilman	Foxborough
Williamsburg	Hammond
Wild Acres	Aviation
Bedford	Riley
Gilford East	Henderson
Belknap Mt. 1	Blaisdell
Artisan	Annis
Dunbar	Area
Timber	Harris Shore
Robindale	Woodland
Emery	Cyrus
Skyline	Stonegate
Pinecrest	Casey
McGinness	Dow
Clayton	Highview
Orchard	Wildwood
Highland	Lazy Brook
Breton	Area
Linda	Savage
Sanborn	Highview
Sprucewood	Hillside
Gary	Vincent
Chipmunk	Countryside
Liscomb	Ridgewood
Sleeper Hill	Meadowbrook
Stark	Terrace Hill
Maple	Shore
Stone	Hawthorne
Hook	Hatch
Ironwood	Hazelnut
Larch	Heather
Blaisdell	Hedgewood
Jay	Coach
Breton	Heights
White Birch	
Sugarbush	
Edgewater East 1	
Watson	
Elderberry	
Kimball	

Approved by Board of Selectmen on August 26, 2015