



**Revised Estimated Revenues  
Gilford**  
(RSA 21-J:34)

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**

Phone: (603) 230-5090

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<http://www.revenue.nh.gov/mun-prop/>

**Preparer's Certification**

Name	Position	Signature

A hard-copy of this form must be submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O.BOX 487, CONCORD, NH 03302-0487**

**Revenues**

Account Code	Source of Revenue	Warrant Article #	Estimated Revenue
<b>Taxes</b>			
3120	Land Use Change Tax - General Fund		\$0
3180	Resident Tax		\$0
3185	Yield Tax	06	\$5,000
3186	Payment in Lieu of Taxes	06	\$31,980
3187	Excavation Tax	06	\$100
3189	Other Taxes		\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$150,000
9991	Inventory Penalties		\$0
<b>Licenses, Permits, and Fees</b>			
3210	Business Licenses and Permits	06	\$76,200
3220	Motor Vehicle Permit Fees	06	\$1,655,000
3230	Building Permits	06	\$41,000
3290	Other Licenses, Permits, and Fees	06	\$25,150
3311-3319	From Federal Government		\$0
<b>State Sources</b>			
3351	Shared Revenues		\$0
3352	Meals and Rooms Tax Distribution	06	\$343,888
3353	Highway Block Grant	06	\$192,345
3354	Water Pollution Grant	06	\$2,294

Account Code	Source of Revenue	Warrant Article #	Estimated Revenue
3355	Housing and Community Development		\$0
3356	State and Federal Forest Land Reimbursement	06	\$544
3357	Flood Control Reimbursement		\$0
3359	Other (Including Railroad Tax)		\$0
3379	From Other Governments		\$0
<b>Charges for Services</b>			
3401-3406	Income from Departments	06	\$454,300
3409	Other Charges		\$0
<b>Miscellaneous Revenues</b>			
3501	Sale of Municipal Property	06	\$51,000
3502	Interest on Investments	06	\$8,000
3503-3509	Other	06	\$142,000
<b>Interfund Operating Transfers In</b>			
3912	From Special Revenue Funds		\$0
3913	From Capital Projects Funds	06	\$9,500
3914A	From Enterprise Funds: Airport (Offset)		\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0
3914S	From Enterprise Funds: Sewer (Offset)	06,15	\$783,628
3914W	From Enterprise Funds: Water (Offset)		\$0
3915	From Capital Reserve Funds		\$0
3916	From Trust and Fiduciary Funds		\$0
3917	From Conservation Funds		\$0
<b>Other Financing Sources</b>			
3934	Proceeds from Long Term Bonds and Notes		\$0
<b>Subtotal of Revenues</b>			<b>\$3,971,929</b>

<b>Revised Estimated Revenues Summary</b>		<b>Gilford</b>
Subtotal of Revenues		\$3,971,929
Unassigned Fund Balance (unreserved)	\$4,759,563	
Less Emergency Appropriations (RSA 32:11)	\$0	
Less Voted from Fund Balance	\$436,000	
Less Fund Balance to Reduce Taxes	\$370,345	
Fund Balance Retained	\$3,953,218	
Total Revenues and Credits		\$4,778,274

Requested Overlay	\$0	
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