

# Annual Reports

of the town of

**GILFORD**

New Hampshire



for the year ending

December 31, 2009



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**TOWN OFFICIALS**  
**(as of December 31, 2009)**

**ELECTED TOWN OFFICIALS**

**BOARD OF SELECTMEN**

Gus Benavides, Chair	Term Expires 2010
J. Kevin Hayes	Term Expires 2011
John T. O'Brien	Term Expires 2012

**TOWN CLERK - TAX COLLECTOR**

Denise A. Morrissette	Term Expires 2011
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**TREASURER**

Karen Saunders	Term Expires 2011
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**MODERATOR**

Peter V. Millham	Term Expires 2011
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**SUPERVISORS OF THE CHECKLIST**

Connie Moses, Chair	Term Expires 2010
Diane Mitton	Term Expires 2010
Nancy Marcoux	Term Expires 2014

**TRUSTEES OF TRUST FUNDS**

Peter (Rick) Moses	Term Expires 2010
Wayne Snow	Term Expires 2011
Leo Sanfacon	Term Expires 2012

**LIBRARY TRUSTEES**

Pauline (Polly) J. Sanfacon, Chair	Term Expires 2010
Tracey G. Petrozzi	Term Expires 2010
Weldon Bosworth	Term Expires 2011
Robert Kammeraad	Term Expires 2012
John (Jack) P. Lacombe	Term Expires 2012

**CEMETERY TRUSTEES**

Susan Leach, Chair	Term Expires 2012
Judith Cott	Term Expires 2010
Doris (Dee) Chitty	Term Expires 2011

**BUDGET COMMITTEE**

Richard C. Hickok, Chair	Term Expires 2012
Mark Corry	Term Expires 2010
Terry Stewart	Term Expires 2011
Kevin Roy	Term Expires 2011
Susan C. Greene	Term Expires 2011
Dale Dormody	Term Expires 2010
David (Skip) Murphy	Term Expires 2012
Phyllis Corrigan	Term Expires 2012
John T. O'Brien, Selectman Representative	
Margo Weeks, School Board Representative	
Fred Butler, Gunstock Acres Village Water District Representative	

**BOARD OF FIRE ENGINEERS**

William R. Akerley, Chair	Term Expires 2012
Philip A. Brouillard	Term Expires 2010
Don Spear	Term Expires 2011

**GUNSTOCK ACRES VILLAGE WATER DISTRICT TRUSTEES**

Robert Dion, Moderator & Treasurer  
Susan Dalton, Clerk  
Robert Dalton, Commissioner  
Al Herte, Commissioner  
Howard Epstein, Commissioner

**APPOINTED TOWN OFFICIALS**

**CONSERVATION COMMISSION**

John Goodhue, Chair	Term Expires 2012
Douglas Hill	Term Expires 2010
Lee Duncan	Term Expires 2010
Thomas Drouin	Term Expires 2011
Lawrence Routhier	Term Expires 2011
Charles Coons	Term Expires 2011
Everett McLaughlin	Term Expires 2012
Paula McDonald, Alternate	Term Expires 2010
Rudolph Lehr, Alternate	Term Expires 2011
Donald Sibson, Alternate	Term Expires 2011
Carole Hall, Alternate	Term Expires 2012
Terry Stewart, Alternate	Term Expires 2012

**PLANNING BOARD**

Pauline (Polly) J. Sanfacon, Chair	Term Expires 2010
John Morgenstern	Term Expires 2012
Jerry Gagnon	Term Expires 2011
Richard Vaillancourt	Term Expires 2010
Richard Sonia	Term Expires 2011
Richard Waitt	Term Expires 2012
David Arnst, Alternate	Term Expires 2010
Carolyn Scattergood, Alternate	Term Expires 2012
Wayne Hall, Alternate	Term Expires 2012
Andrew Garfinkle, Alternate	Term Expires 2012
Dennis Corrigan, Alternate	Term Expires 2012
J. Kevin Hayes, Selectman Representative	

**RECREATION COMMISSION**

Thomas Francoeur, Chair	Term Expires 2010
Miniam York	Term Expires 2010
David Smith	Term Expires 2011
Richard Nelson	Term Expires 2012
Lisa Manz-Buckley	Term Expires 2012
Leo Sanfacon, Alternate	Term Expires 2012
Vickie Carrier, Alternate	Term Expires 2012
Sue King, Alternate	Term Expires 2012

**ZONING BOARD OF ADJUSTMENT**

Andrew Howe, Chair	Term Expires 2011
J. Scott Davis	Term Expires 2012
Robert Dion	Term Expires 2012
Charles Boucher	Term Expires 2010
Ellen Mulligan	Term Expires 2012
Connie Grant, Alternate	Term Expires 2012
Mark Corry, Alternate	Term Expires 2012

**HISTORIC DISTRICT - HERITAGE COMMISSION**

Troy Schrupp, Chair	Term Expires 2011
Julianne McConnell	Term Expires 2010
Carmel Lancia	Term Expires 2010
Mary Curtis	Term Expires 2012
Carole Hopper, Alternate	Term Expires 2012
Gus Benavides, Selectman Representative	
Richard Waitt, Planning Board Representative	

**FACILITY PLANNING COMMITTEE**

James Mull, Chair  
Edward (Bill) Rohr  
Andrew Howe  
Dale Channing (Chan) Eddy  
Steven Grant  
Dennis Doten  
J. Kevin Hayes, Selectman Representative

**LAKES BUSINESS PARK BOARD OF DIRECTORS**

Rodney Dyer  
Anthony Ferruolo  
Leo Sanfacon

**ENERGY COMMITTEE**

Howard Epstein, Chair  
Dale Channing (Chan) Eddy  
William Knightly

**INSPECTOR OF ELECTIONS**

Evelyn Bray	Term Expires 2010
Donna Mooney	Term Expires 2010
Barbara Carey	Term Expires 2010
Diane Tinkham	Term Expires 2010
Doris MacHaffie, Alternate	Term Expires 2010
Claire Stinson, Alternate	Term Expires 2010

**LAND CONSERVATION TASK FORCE**

Everett McLaughlin, Chair  
Sandra T. McGonagle, Secretary  
Russell Dumais  
Diane Hanley  
Douglas Hill  
Stephan Nix  
John (Jack) Woodward

**LAKES REGION PLANNING COMMISSION BOARD OF DIRECTORS**

Scott Dunn  
Richard Waitt

**KIMBALL WILDLIFE FOREST COMMITTEE**

Robert Dean, Chair  
Sandra T. McGonagle, Secretary  
Andrew Fast, Belknap County Cooperative Extension  
Sumner Dole  
Joan Veazey  
George Labonte  
Kristie Katz  
Pat Bennett

**CAPITAL IMPROVEMENT PROGRAM COMMITTEE**

Lawrence Routhier, Chair  
Gisele Lambert  
John (Jack) McDevitt, Jr.  
Gus Benavides, Selectman Representative  
Dennis Corrigan, Planning Board Representative  
Richard Hickok, Budget Committee Representative  
Kurt Webber, School Board Representative

**TOWN OFFICERS**

Assessing Agent  
Building Official  
Deputy Fire Chief  
Deputy Police Chief  
Deputy Town Clerk - Tax Collector  
Deputy Town Treasurer  
Emergency Management Director  
Finance Director  
Fire Chief  
Health Officer  
Library Director  
Parks and Recreation Director  
Planning and Land Use Director  
Police Chief  
Public Works Director  
Town Administrator  
Welfare Director

Wil Corcoran  
David Andrade  
John Beland  
Kevin Keenan  
Jennifer Mooney  
Kimberly A. Varricchio  
James Hayes  
Geoffrey Ruggles  
James Hayes  
Sheldon Morgan  
Katherine Dormody  
Herbert Greene  
John Ayer  
John Markland  
Sheldon Morgan  
Scott Dunn  
Erika Johnson

**Gilford Town Offices**

47 Cherry Valley Road  
Gilford, NH 03249  
527-4700 (Connecting to all departments)

Town Website: [www.gilfordnh.org](http://www.gilfordnh.org)  
Parks & Recreation Department Website: [www.gilfordrec.com](http://www.gilfordrec.com)  
Police Department Website: [www.gilfordpd.org](http://www.gilfordpd.org)

Town Offices open Monday – Friday, 8:00 a.m. – 5:00 p.m. (All departments except Town Clerk/Tax Collector, which is open until 4:30 p.m. on Mon., Tues., Wed. & Fri.; Thurs. until 6:30 p.m.)

**Gilford Fire-Rescue**

39 Cherry Valley Road  
Gilford, NH 03249  
527-4758 – Office  
911 – Emergency

Office open Monday – Friday, 8:00 a.m. – 5:00 p.m.

**Gilford Public Library**

31 Potter Hill Road  
Gilford, NH 03249  
524-6042  
Library Website: [www.gilfordlibrary.org](http://www.gilfordlibrary.org)  
Library open Mon., Wed., & Fri. 9:00 a.m. – 6:00 p.m.  
Tues., Thurs. 10:00 a.m. – 8:00 p.m.  
Sat. 10:00 a.m. – 2:00 p.m.

**Gilford Public Works**

55 Cherry Valley Road  
Gilford, NH 03249  
527-4778

Office open Monday – Friday, 8:00 a.m. – 5:00 p.m.

**Gilford Recycling Center**

105 Kimball Road  
Gilford, NH 03249  
293-0220

Recycling Center open Tues. - Thurs. 8:00 a.m. – 4:00 p.m.  
Sat. 9:00 a.m. – 4:00 p.m.

***A complete phone listing is available on the back cover of this report.***

**Activity Reports  
of  
Officers, Officials,  
Boards, Committees  
and  
Commissions**

## REPORT OF THE BOARD OF SELECTMEN

The year 2009 was fairly stable from the perspective of Town government operations. There were no major changes in personnel at the department manager level, but we were pleased to welcome aboard some new workers on the front lines. We extended best wishes to two long-term employees who retired after honorable careers (Judy Morgan and Ed Cowing) and had a change in the makeup of the Board of Selectmen. Connie Grant, who served the Town on the Budget Committee, Planning Board and as a Selectman, decided not to seek re-election and was replaced by John O'Brien who brought along a wealth of knowledge based on his professional management expertise combined with his years of service on the Budget Committee.

Because the Board was always cognizant of the troubled economy throughout the year, we worked hard to put forth a lean budget designed to keep property taxes on an even keel while maintaining the programs and services that the taxpayers have come to expect. We were also "lucky" because winter storms were pretty normal and the slow economy helped keep energy costs in check so savings in these accounts helped keep our overall budget on track. As Selectmen, we try to always be mindful of the fact that the money required to provide municipal services comes mostly from hard-working citizens who sometimes struggle to pay the bills. It is for this reason that we are constantly vigilant about finding ways to trim the budget and improve overall efficiencies.

Unfortunately, as fiscal belts were tightened, employee benefits had to undergo enhanced scrutiny. This on-going task was a high priority in 2009 as the Town revamped its personnel policies and successfully negotiated 2 union contracts. The Town of Gilford is extremely fortunate to have such a high caliber work force, especially our dedicated public safety crews. As a Board, we are very much appreciative of our employees' work ethic and dedication, but ultimately the Selectmen strive to balance the total compensation package provided to our workers with the conditions of the prevailing labor market in order to retain and recruit the best possible employees.

Some of the major accomplishments during the past year include: resolving the ownership status of the Old Library; amending the Glendale Facility Regulations to ensure that residents and taxpayers do not have to compete with guests for parking spaces; and revising the policies and fees for outdoor vendors. Another area the Selectmen have worked to improve is the transparency of government along with increasing citizen participation in the policy decision-making process.

Looking ahead to 2010, one of our biggest concerns will be the anticipated final decision of the NH Department of Environmental Services regarding the removal of coal tar waste residues on Liberty Hill. We remain hopeful that the State will require 100% removal of these materials, but the outlook on that prospect is rather bleak. In the end, the Selectmen may have to decide whether to sue the State (which is expensive and will cause delays in the removal) or accept the opinions of bureaucrats and so-called

experts who indicate that public health will be protected by removing 80% and treating the remaining 20% on-site. We will keep you informed as the decisions are available.

Lastly, we'd like to extend a big thank you to all of the citizens of Gilford who volunteer their time to make this community a special place. It is through these volunteer efforts that our Town is great place to live.

Respectfully submitted,

Gus Benavides, Kevin Hayes & John O'Brien

## **REPORT OF THE TOWN ADMINISTRATOR**

2009 was certainly a year of economic challenges in the world of town administration. The past year saw property values continue on a downward trend while most other forms of non-property tax revenues were declining and the State found more ways to increase the local tax burden. It seems as though every level of the economy was impacted by a global recession that is hopefully on its way to recovery. Residents and taxpayers of Gilford should take some comfort, however, in knowing that our form of government has a foundation of fiscal prudence steeped in the delivery of high quality services and ever mindful of our posterity.

Meanwhile, there has still been much to be thankful for in the Town of Gilford. As a relative newcomer, I am still constantly in awe of the wonderful natural and cultural resources that are part of our community. Lake Winnepesaukee, Saltmarsh Pond, the Belknap Mountain Range, Meadowbrook Pavilion, Gunstock, Glendale, Gilford Hills, the Town Beach, Kimball Wildlife Forest, athletic facilities, an airport, business parks, shopping centers and a world renowned hospitality industry are just the tip of the iceberg. This past summer I saw a rainbow while standing in Lincoln Park, a mile-wide grin on the face of my teenage son as he stood for the first time on a wakeboard, and the oohs and aaahs of the crowd during the Old Home Day firework display. I try not to let these moments get lost in the act of budget preparations or the hustle and bustle of meeting statutory deadlines and the demands of municipal leadership.

I feel privileged to be part of the team that works for the Town of Gilford, especially those who are willing to lay their lives on the line and our corps of volunteers. We are fortunate to have such dedicated people who truly care about this community. My thanks go out to everyone who contributes.

Lastly, I encourage folks to check out our website at [www.gilfordnh.org](http://www.gilfordnh.org) and let us know your thoughts (and ideas) about town government operations.

Respectfully submitted

Scott J. Dunn, Town Administrator

## **GILFORD APPRAISAL DEPARTMENT TOWN APPRAISER'S REPORT**

State law governs the assessing process along with guidelines set forth by the Assessing Standards Board (ASB) and Equalization Standards Board (ESB). The Selectmen have a primary responsibility to ensure that assessments are proportionate each year and that the assessing process and results are consistent with State Standards.

Because personnel performing appraisals for assessing purposes must be certified to do so by the State, Selectmen delegate these duties out to qualified persons in the Appraisal Department. Beyond appraisal issues, the Selectmen retain authority over all legal processes occurring in the Department.

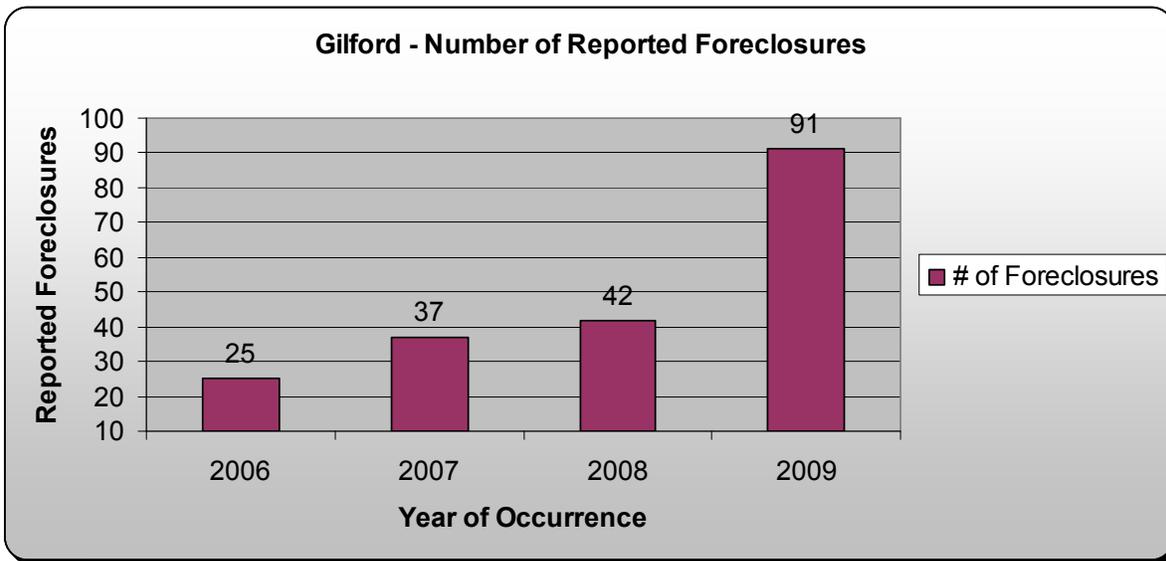
The assessment process is monitored by the Department of Revenue Administration (DRA) under RSA 21-J throughout the State. This monitoring process involves a DRA representative visiting Towns and reviewing all aspects of the assessment process including the way assessment updates occur, how applications for exemption and veteran credits are processed, how permit work is inspected and so forth.

Beyond ongoing oversight, every five years the DRA 'certifies' municipalities by measuring various functions that occur in the Appraisal Department, against State Standards. Gilford's last certification occurred in 2004, and this coming year, 2010, we are slated for another full certification review.

### **2009 Real Estate Market:**

The residential real estate market had been softening over the latter part of 2007 into 2008. This continued into 2009. As with the previous real estate market crisis in the late 1980's, New Hampshire has not experienced the wholesale declines in market value reported in other parts of the country. Nonetheless, the local market has softened substantially as compared to the rising values experienced in 2003 through 2006.

While foreclosure prices and auctions are not normally used in determining current market value, foreclosures, combined with uncertain economic times have had the effect of slowing the real estate market across the State. Following is a history of reported foreclosures occurring in Gilford (these statistics are more accurate than previous reports due to changes in transparency reporting):

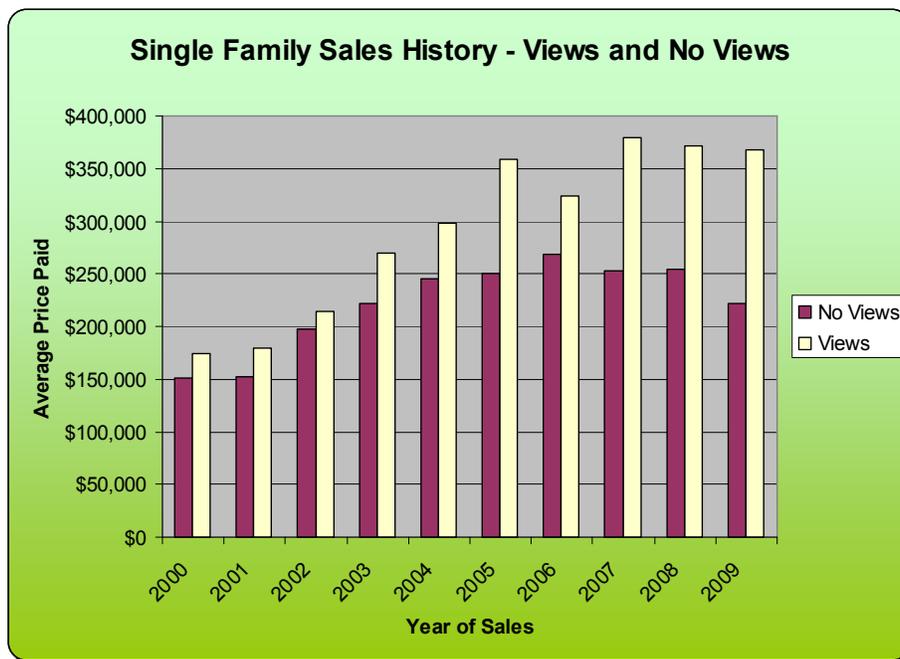


Clearly, 2009 experienced a significant increase in reported foreclosures, more than double the number experienced during 2008. Many of these foreclosed properties were placed on the market at low rates, competing with normally marketed properties.

**Value Trends**

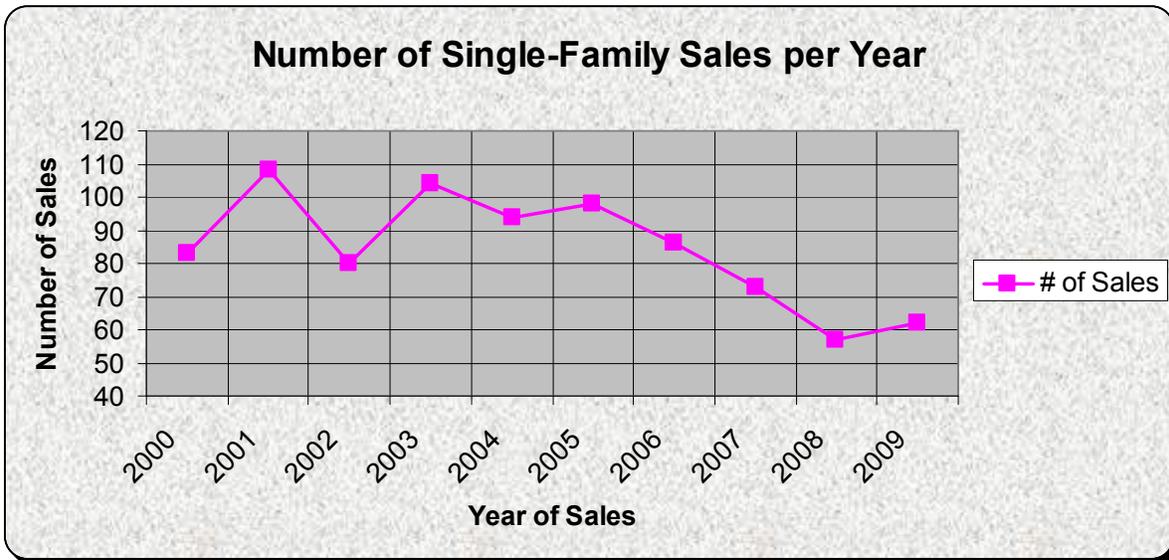
Resulting value trends (from marketed foreclosures and general market conditions) reflect the continued erosion in market value for residential properties. Following are the average sales prices over the past 10 years (non-waterfront):

Gilford Single-Family, non-waterfront Properties:



These statistics indicate that properties with views are realizing more stability in prices, yet overall, prices continue to decline in general for residential properties.

Equally important in terms of market impact are the numbers of sales occurring. Sales volumes for all classes of property are down substantially. For example, isolating just single-family, non-waterfront property sales in Gilford, the following arm's-length sales were reported over the past ten years:



Overall, while the number of single family homes sold increased slightly over 2008, the average selling price of a non-waterfront home in Gilford declined by 6% from 2008 to 2009.

The overall decline in the number of sales has an effect on the inventory of properties available for sale. Collectively, the market as of year-end 2009, is still exhibiting high supply inventory and low demand. It remains to be seen if the increase in the number of sales continues into 2010. As can be seen from the previous analyses, when the number of sales increase, so do the sales prices.

However, despite the lower volume of sales, these declines are not in evidence 'across the board', as can be seen from the following general statistics:

Other Statistics (Average Selling Prices):

Category	2005	2006	2007	2008	2009
Islands	\$550,000	\$342,600	\$458,100	\$470,000	-----
Mainland WF	\$835,100	\$853,100	\$746,000	\$872,300	\$1,028,333
Gov Isle	\$1,537,500	\$1,771,700	\$2,347,500	\$2,604,000	\$3,080,700
Boat Slips*	\$84,000	\$85,900	\$94,500	\$58,700	\$66,000

	2005	2006	2007	2008	2009
<b>Condos</b>					
WF Related	\$335,600	\$376,300	\$319,700	\$341,200	\$330,200
Non-WF	\$160,000	\$146,900	\$139,000	\$166,000	\$192,100

\* As with all average calculations, caution must be taken before coming to conclusions. For example, the sales of boatslips in 2008 and 2009 did not include the larger, 'high-end' slips whereas they are represented in previous years.

As shown above, changes in market value were not uniform across the Town. That is, some sectors realized more substantial declines and others realized no declines at all, as shown above.

### **2009 Assessment Update:**

Gilford has an ongoing policy to remain in compliance with RSA 75:8, that is, as the real estate market changes, so do the assessments so that the assessments remain consistent with the emerging market as of April 1<sup>st</sup> of each year and in compliance for maintaining 'proportionality' in property assessments annually.

Changes in the overall market were reflected in the 2009 assessments. This caused the overall value of the Town to decrease from 2008. The following illustrates the changes in value, by category, from 2008 to 2009 (taken from the MS1 report submitted to the State)\*:

Category	2008	2009	\$Change	%Change
Current Use Lands	\$975,520	\$894,230	(\$81,290)	-8.33%
Residential Land	\$664,522,100	\$655,778,490	(\$8,743,610)	-1.32%
Commercial Land	\$49,506,770	\$49,342,470	(\$164,300)	-0.33%
Total Lands	\$715,004,390	\$706,015,190	(\$8,989,200)	-1.26%
Residential Buildings	\$751,144,500	\$713,477,860	(\$37,666,640)	-5.01%
Manf Housing	\$19,848,900	\$19,011,400	(\$837,500)	-4.22%
Commercial Buildings	\$90,114,500	\$107,155,080	\$17,040,580	18.91%
Total Buildings	\$861,107,900	\$839,644,340	(\$21,463,560)	-2.49%
Public Utilities*	\$6,182,960	\$6,173,830	(\$9,130)	-0.15%
Elderly Exemptions:	\$4,771,100	\$3,982,200	(\$788,900)	-16.53%
Blind Exemptions	\$60,000	\$45,000	(\$15,000)	-25.00%
Net Exemptions:	\$4,831,100	\$4,027,200	\$435,000	9.00%
<b>Net Valuation</b>	<b>\$1,577,464,150</b>	<b>\$1,547,806,160</b>	<b>(\$29,657,990)</b>	<b>-1.88%</b>

\* Not all columns will add correctly due to some exemptions exceeding the assessments  
\*\*Public Utilities are pro-rated by the State for the State Education Tax Rate

As a result of the assessment update, preliminary statistics indicate that the relationship between market value and assessed value (as of 4/1/2009) is 94%. That is to say that the new assessments are reflecting 94% of market value as of April 1, 2009, on average. This is a change from 2008, which was 93%.

Acceptable ratios are between 90% and 110% of market value by current State Standards, however, the Town of Gilford strives to remain in the 95% range annually.

### **Cycled Inspections:**

Because the Town no longer performs full cycled revaluations (the last 'full' revaluation was in 1994), the Selectmen have authorized a 'cycled' inspection process, where each year between 20% and 25% of all improved properties are inspected by a staff appraiser. In this way, over a 5-year period all properties are inspected. This helps ensure that our property data is reasonably accurate and ensures compliance to the State Constitution requiring an 'inventory anew at least every 5 years'.

These cycled inspections are performed by geographic area, although there are some exceptions. Following are some of the major reasons appraisal personnel will inspect properties:

- Active building permit
- Recent sale
- Abatement request
- Taxpayer request

Since the Town performs 5-year cycled inspections, when a visit is performed for any reason, an entire inspection (exterior measurements and interior inspection) is performed. This is so the appraisal personnel can then consider the property cycled, thereby not re-visiting for another 5 years, regardless of its' geographic location.

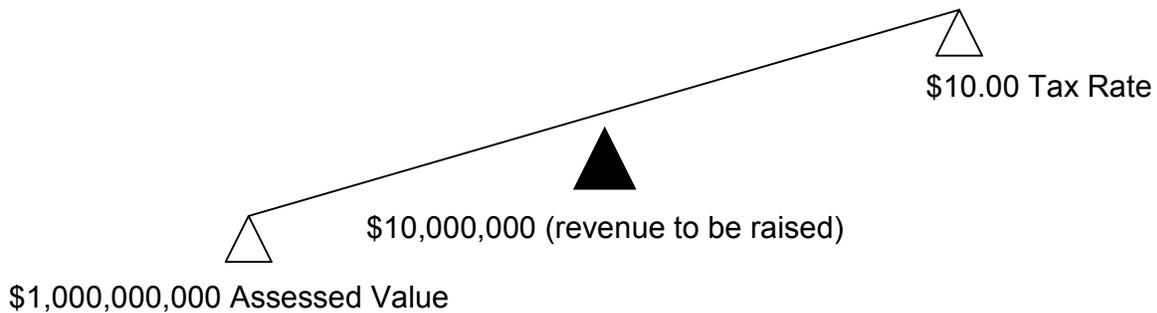
It is important to not confuse 'cycled inspections' with assessment updates. An inspection does not necessarily equate to a changed assessment unless data was found to be in error (either up or down). A change in assessment due to an assessment update occurs to all properties all at the same time. That is, 'inspected' properties are treated no differently when it comes to assessment updates. The cycled inspection process continues independently of the assessment update process.

The question has arisen as to why the Town continually performs these assessment updates, and not just when the 5-year certification year arrives. Beyond the requirements of RSA 75:8 referenced above, performing more frequent updates adjusts taxes more incrementally as opposed to all at one time. Consider the following:

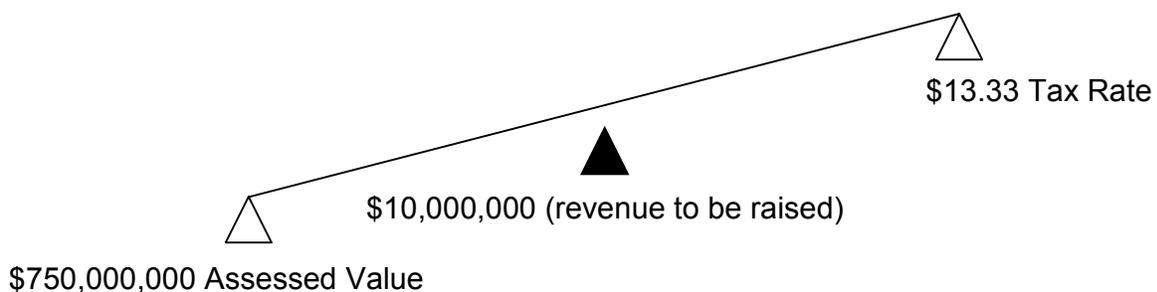
The reason assessments change is because the real estate market changes. If the market would simply stand still, then assessments remain the same. If the market

changed equally for all properties, then there would be no change in tax dollars paid beyond any increases in the annual budget, even if all assessments were increased. For example, if all assessments were increased by 10% across the board, the tax rate would decrease by 10% and the taxes would remain the same as in the previous year (assuming a level budget for both years).

For illustrative purposes, assume that the net valuation of the Town is one billion dollars in assessed value. Also, assume that the Town budget is \$10,000,000. The tax rate is determined by dividing the amount of taxes to raise by the net assessed value. The answer, times 1000, indicates a tax rate of \$10.00 per thousand of assessed value.



If the assessed value were to fall to \$750,000,000, the Town still needs to raise the authorized \$10,000,000. So, dividing the same \$10,000,000 by \$750,000,000 in net assessed value causes the tax rate to increase to \$13.33.



So, the function of the tax rate is to raise authorized expenditures. The assessed values change with the market, and the tax rate fluctuates according to the amount of taxes to be raised.

If property values changed equally, and the budget remained the same as the previous year, there would be no change in tax bills. However, as referenced earlier, not all market values change equally over the same timeframe.

### 2009 Tax Rate Changes:

Because the net valuation fell 1.9% in 2009, the overall tax rate must increase by 1.9% to make up the difference. Beyond this general change the individual components of the rate changed based upon the amount of revenues required of each agency, as follows:

<b>Tax Rates:</b>	<b>2008</b>	<b>2009</b>	<b>\$Change</b>	<b>%Change</b>
Town	4.67	4.79	0.12	2.57%
County	1.42	1.52	0.1	7.04%
Local School	8.43	8.55	0.12	1.42%
State School	2.37	2.51	0.14	5.91%
Totals	16.89	17.37	0.48	2.84%

### Exemptions and Tax Credit Information:

The State administers a program of tax relief entitled LOW & MODERATE INCOME HOMEOWNERS PROPERTY TAX RELIEF. This program is administered by the State DRA however we will have forms in the appraisal office to apply. We expect to have the forms available in April (the State delivers the forms to us). The filing date is May 1<sup>st</sup> through June 30<sup>th</sup> of 2010 for the 2009 tax year.

#### **Elderly Exemptions**

To qualify, applicant must:

- be 65 years of age or older on or before April 1<sup>st</sup> in the year they're applying;
- be a New Hampshire resident for at least 3 years prior to April 1<sup>st</sup>.
- total household income cannot exceed \$25,000 if single, or \$35,000 if married.
- all sources of income are included.
- total assets cannot exceed \$90,000. Assets do not include the value of the house and up to 2 acres of land that the house sits on. All other property would be included.

If qualified, the exemptions are as follows:

- ages 65 to 74 - \$45,000 is subtracted from the assessment and taxes are paid on the remainder.
- ages 75 to 79 - \$60,000 is subtracted from the assessment and taxes are paid on the remainder.
- ages 80 and over - \$75,000 is subtracted from the assessment and taxes are paid on the remainder.

#### **Blind Exemption**

To qualify, applicant must:

- be a New Hampshire resident for at least 1 year prior to April 1<sup>st</sup> in the year exemption is claimed.
- be legally blind as determined by the administrator of blind services and provide

a letter stating such.

If qualified, the exemption is as follows:

- \$15,000 will be deducted from the assessment and taxes will be paid on the remainder.

**Veteran's Tax Credit:**

To qualify, applicant must:

- be a New Hampshire resident for at least 1 year prior to April 1<sup>st</sup> in the year the credit is claimed.
- have honorably served at least 90 consecutive days of active duty during a qualifying period
- Supply a copy of paperwork (DD-214, for example) showing date of entry, date of discharge, and character of service.

**Service Connected Total Disability Tax Credit**

If applying for service connected total disability tax credit, disability must be 100% total and permanent, must be service-connected with a letter from the veteran's administration to be supplied at the time of application.

If qualified, the exemption is as follows:

- \$500 will be deducted from the taxes for a standard veteran credit, and \$2,000 for a veteran with a service connected total and permanent disability.

**Veteran Spouse or Widow:**

To qualify, applicant must:

- Demonstrate that the spouse or deceased veteran met all requirements for Veterans Tax Credit (referenced above), and,
- Has not remarried.
- The surviving spouse of any veteran killed or died while on active duty, as listed in RSA 72:28, providing that the spouse or widow has not remarried.

Our office is available at any time to discuss these local exemptions such as elderly exemptions, or tax credits such as veterans credits. We are also available for scheduling meetings to discuss any aspect of the assessing process. We encourage all taxpayers to take an opportunity to review the information on file for your property, and to bring questions or discrepancies to our attention if they are found.

We extend our gratitude to the administration for their continuing guidance and support and helpful fellow Town employees. Most importantly we wish to thank the taxpayers of our Town for the patience and courtesies extended to us over the year. We look forward to providing you with assistance in any way we can.

Respectfully,

Wil Corcoran, Town Appraiser

## REPORT OF THE TOWN CLERK-TAX COLLECTOR

2009 was a quiet election year – especially coming off of the 2008 Presidential Election year. In March, there was a Deliberative “First Session” and Town/School “Second Session” voting. You will find the minutes to the meeting/election results within this annual report. We said goodbye to three of our long term Election Officials, Wayne Snow, Assistant Moderator; Shirley Snow, Inspector of Elections and Rutha “Betty” Helfrich, Inspector of Elections - Thank you your many years of service and dedication to the Town of Gilford. We appreciated help from Peter Millham, Moderator; Barbara Carey and Diane Tinkham, Inspector of elections. We welcomed new comers Donna Mooney, Inspector of Elections; Evelyn Bray, Inspector of Elections; Doris MacHaffie, Inspector of Elections, Alternate and Claire Stinson, Inspector of Elections, Alternate. I would like to express gratitude to all the Election Officials for all your support during the election process.

The biggest change was seen in motor vehicle registrations. This year was the implementation of a state surcharge to most registrations beginning on August 1<sup>st</sup>. The legislative change allows for the DMV to add a surcharge to most registrations for two years. This change is intended to offset the lack of revenue due to a descending economy and anticipated revenues not meeting expectations. You will notice that the state fees almost doubled in the amount to be paid.

The Town Clerk – Tax Collector’s Office hours are Monday, Tuesday, Wednesday & Friday 8:00 a.m. – 4:30 p.m. & Thursday’s 8:00 a.m. – 6:30 p.m. If you are unable to make our regular business hours you may contact the office directly to set up an after hours appointment or look to the website ([www.gilfordnh.org](http://www.gilfordnh.org)) for information and to process registrations (renewals only, some restrictions apply) dog licenses (renewals only, some restrictions apply), Tax payments and utility payments (current bills only). Tax liens will not be available online as NH law restricts the authority for redemptions. I am just completing the online access to these programs as this annual report becomes available. You will notice that there are extra fees associated with online payments. Some of these fees are charged by the vendor as it is a pay as you go program – no up front cost to the town for using the software. Although we are offering these new services as a convenience to you we still hope that you will take the time to come in for walk-in service. We enjoy seeing you instead of just processing your paperwork. I understand that you may need some flexibility for the times that you are unable to come into the office and I am committed to offering you these alternatives.

Although you will indeed enjoy some of these online features they do come with restrictions and you should call the office directly (527-4713) if you experience any problems with the program. Online processing must be done using your **checking account information only** (routing number & account number). You can not use a savings account, debit card or credit card at this time. You may find that other towns/cities in this state are currently using ACH/Debit cards, credit cards and other payment methods. These payment methods have been personally researched and considered but are not beneficial to Gilford citizens at this time. I have also considered

the one-check method of payment where you would write one check to the Town of Gilford for town and state fees on the registration – again some towns/cities are offering this. Unfortunately, there are a few problems with this system. The first problem is that the Town would have to “front” the State DMV their daily funds – which doesn’t sound like a big deal; until a check gets returned for insufficient funds. When this happens the Town would be out their registration fees as well as the money that was “fronted” to the State until the citizen reimbursed the town for the returned check – this can take some time. Secondly, the DMV sometimes has credits and short slips on their online system which would require us to use manual form of bookkeeping – sounds like a nightmare and if there is one thing that I am very particular on it is the bookkeeping and auditing practices in this office! As far as credit cards go – the town would have to charge 2.75% to each transaction that you charge. The last thing I want to do is add fees to your taxes, registrations etc. Unlike retail stores the towns can not absorb the cost into a product – therefore, you the taxpayers get charged the additional fees directly as you use the card. Visa and Master card both have unique characteristics and fee schedules attached to them and could prove to be inconvenient at this time. I’m not saying that these payment options won’t be available in the future – what I am saying is that they are not available now and the way that fees would have to be charged implementation would be a poor choice of service for you at this time. We receive many calls asking the types of payments that this office will accept and for now it’s still the old fashioned checks and/or cash. What I want you to know is that I am constantly looking for ways to improve service to you – weighing the pros and the cons in each situation – keeping in mind good bookkeeping practices.

On a personal note: Jennifer Mooney, Deputy Town Clerk – Tax Collector received the New Hampshire Certified Deputy Tax Collector (NHCDTC) title in August. I received the Certified Municipal Clerk (CMC) title from the International Institute Municipal Clerks in October.

I would like to take a moment to thank each and every member of my staff for their support and hard work again this year. They are dedicated to the citizens of Gilford and are eager to assist you (and me) everyday. I am very proud of the personal service that they provide to you each and every day.

Respectfully submitted,

Denise A. Morrissette, CMC  
NHCTC  
Town Clerk – Tax Collector

## **REPORT OF THE DEPARTMENT OF PLANNING AND LAND USE**

Despite slowdowns in the real estate and development markets, the Department of Planning and Land Use (DPLU) was busy through 2009 with several significant commercial developments and remodels. Among these are the large remodel and addition to the Gilford Community Church, which was completed in 2009, completion of Marriott's TownePlace Suites hotel, continued finish work within the expanded Orthopedic Professional Association's medical offices, and completion of a medical office building in the Lakes Business Park. Residential development was marked by an increase in the number of remodels and additions and a reduction in permits for new construction.

The Historic District and Heritage Commission achieved another milestone this year by adopting in June a complete revision of its Design Guidelines and Regulations. The Commission received help from Elizabeth Durfee Hengen of Concord in preparing the regulations, and ultimately used the Town of Hollis historic district regulations as a model. Many commissioners over the past several years contributed ideas, time, and work to the revision and their assistance is greatly appreciated.

The Conservation Commission continued working through the year preparing a Natural Resource Inventory (NRI) with the donated assistance of Nancy Rendall of Blue Moon Environmental, Inc. The NRI has taken a little longer to complete than originally expected, but the Commission hopes to complete it in early 2010. Preparation of an NRI was a goal of the 2004 Master Plan and should serve as an effective basis and guide for future planning and conservation efforts.

The Planning Board held a few extra work sessions late in the year in an effort to prepare a Workforce Housing zoning ordinance amendment for the 2010 ballot. The bulk of the work was provided by Steve Whitman, AICP, of Jeffrey H. Taylor & Associates, Inc., a pre-qualified Inclusionary Zoning Implementation Program (IZIP) consultant. The Town received an IZIP grant from the New Hampshire Housing Finance Authority (NHHFA) to help with preparation and adoption of a workforce housing ordinance. Passage of this new ordinance will not only allow the Town to comply with state law, but it will also provide an ongoing reasonable and realistic opportunity for development of housing that is affordable to residents in a more average income range such as school teachers, police and fire workers, and others with moderate incomes who are generally viewed as constituting the core of the community's workforce, but who are often forced to live elsewhere due to higher real estate costs locally.

The following table illustrates the work performed during 2009 by the DPLU office staff and the land use boards and commissions for which the department provides staff support:

### **I. OFFICE STAFF**

#### **1. Building Code Administration**

	2005	2006	2007	2008	2009
Building Permits	259	265	296	204	199
Plumbing/Elect. Permits	259	255	610	217	209
Sign Permits	22	16	13	21	20
Demolition Permits	36	39	28	17	13
<b>TOTAL PERMITS*:</b>	<b>576</b>	<b>575</b>	<b>947</b>	<b>459</b>	<b>441</b>

\* In 2009 eliminated tracking of Miscellaneous Permits and removed from previous years' totals.

Of the **199** building permits issued, **20** were commercial building permits and **20** were for single-family homes. Of the **20** single-family homes, **6** were knock-down/rebuild homes, and **14** were actual "new construction".

## 2. Declared Value of All Construction

	2005	2006	2007	2008	2009
<b>TOTAL VALUE:</b>	\$23,160,457	\$29,101,882	\$37,438,209	\$24,257,464	\$12,266,793

## 3. Department Revenues

	2005*	2006	2007	2008	2009
Permit Fees (Bldg., Pl., El., etc.)		\$107,604	\$73,773	\$54,150	\$29,288
Planning Board & ZBA Fees		\$ 19,234	\$10,024	\$ 9,869	\$9,034
Vendor Permit Fees		\$ 5,495	\$10,525	\$ 8,050	\$10,379
Glendale Barge Loading Permits**					\$1,450
<b>TOTAL REVENUES:</b>		<b>\$132,333</b>	<b>\$ 94,322</b>	<b>\$72,069</b>	<b>\$50,151</b>

\*Prior to 2006 Department Revenues were not tracked in the Annual Report.

\*\*Prior to 2009 Glendale Barge Loading Permits were issued by DPW.

## 4. Code Enforcement Activity

	2005	2006	2007	2008	2009
Inspections	1042	1069	1319	888	798
Zoning Enforce.	109	147	156	177	182
<b>TOTAL INSP.:</b>	<b>1,151</b>	<b>1,216</b>	<b>1,475</b>	<b>1,065</b>	<b>980</b>

## II. PLANNING BOARD

### Membership

	<u>Term Expires</u>
Chair	Polly Sanfacon 4/10
Vice-Chair	John Morgenstern 4/12
Secretary	Richard Waitt 4/12
Selectmen Rep.	Kevin Hayes
Regular Members	Jerry Gagnon 4/11 Richard Vaillancourt 4/10 Richard Sonia 4/11
Alternate Members	Carolyn Scattergood 4/12 David Arnst 4/10 Andrew Garfinkle 4/12 Wayne Hall 4/12 Dennis Corrigan 4/12

<u>Board Action</u>	2005	2006	2007	2008	2009
Site Plan Rev.	20	13	20	22	25
Subdiv. Reviews	19	14	17	12	18
Master Sign. Plans 2		1	2	0	2
<b>TOTAL CASES:</b>	<b>41</b>	<b>28</b>	<b>39</b>	<b>34</b>	<b>45</b>

## III. BOARD OF ADJUSTMENT

**Membership**

Chair	Andrew Howe	4/11
Vice-Chair	Scott Davis	4/12
Regular Members	Charles Boucher	4/10
	Robert Dion	4/12
	Ellen Mulligan	4/12
Alternates	Connie Grant	4/12
	Mark Corry	4/12

**Term Expires****Board Action**

	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
Special Exceptions					
<i>Granted/Denied</i>	8/1	12/0	6/1	7/0	7/0
Variances					
<i>Granted/Denied</i>	8/1	6/0	3/1	8/3	5/0
Appeal of Admin. Decision					
<i>Granted/Denied</i>	0/1	1/0	1/1	2/1	0/2
Rehearings					
<i>Granted/Denied</i>	0/1	0/0	0/1	0/3	0/1
Equitable Waiver					
<i>Granted/Denied</i>	1/0	1/0	0/0	1/0	2/0
Withdrawn	1	2	9	2	1
<b>TOTAL CASES:</b>	<b>22</b>	<b>22</b>	<b>23</b>	<b>27</b>	<b>18</b>

**IV. HISTORIC DISTRICT AND HERITAGE COMMISSION****Membership**

Chair	Troy Schrupp	4/11
Selectmen Rep.	Gus Benavides	
Planning Board Rep.	Richard Waitt	4/12
Regular Members	Julianne McConnell, Secretary	4/10
	Mary Curtis	4/12
	Carmel Lancia	4/10
Alternates	Carole Hopper	4/12

**Term Expires****Commission Action**

	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
Cases Reviewed	11	13	19	13	13

**V. CONSERVATION COMMISSION****Membership**

Chair	John Goodhue	4/12
Vice Chair	Lee Duncan	4/10
Regular Members	Douglas Hill	4/10
	Tom Drouin	4/11
	Larry Routhier	4/11
	Charles Coons	4/11
	Everett McLaughlin	4/12
Alternate Members	Donald Sibson	4/11
	Rudy Lehr	4/11
	Carole Hall	4/12
	Terry Stewart	4/12
	Paula McDonald	4/10

**Term Expires**

<u>Commission Action</u>	2005	2006	2007	2008	2009
Cases Reviewed	21	51	42	34	51

All the land use boards saw notable changes in membership during the year. In 2008, Scott Davis rejoined the Zoning Board of Adjustment as a much-needed alternate after taking a brief hiatus from the board. In 2009, Mr. Davis became a regular ZBA member again with the departures of long-time ZBA members Don Chesebrough and Pat Labonte. Also added to the ZBA were Ellen Mulligan as a regular member, and Connie Grant and Mark Corry as alternates. Richard Sonia rejoined the Planning Board as a regular member, Carolyn Scattergood changed to an alternate member, John Morgenstern became Vice Chairman, and Dennis Corrigan, Andrew Garfinkle, and Wayne Hall were all added to the Planning Board as new alternates. Carole Hopper was added to the Historic District and Heritage Commission as an alternate, and Terry Stewart was appointed as an alternate on the Conservation Commission.

Our sincere thanks go out to the members of our land use boards and commissions as they sacrifice many hours and even years in volunteer service to our community. Without them, this important work would not get done.

I extend my thanks to the department staff – David Andrade, Building Inspector/Code Enforcement Officer for 14 years, Stephanie Verdile Philibotte, Technical Assistant for 4 years, and Sandra Hart, Secretary for 5 years – for their valuable and dedicated service to the Town. They not only help keep the applications moving through the office in a timely and accurate way, they provide meaningful, quality work that helps make living, working, shopping, recreating, and almost everything else that one can do in Gilford, a safer and more enjoyable experience!

Respectfully submitted,

John B. Ayer, AICP  
 Director of Planning and Land Use

## LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3  
Meredith, NH 03253  
tel (603) 279-8171  
fax (603) 279-0200  
www.lakesrpc.org



## REPORT OF THE LAKES REGION PLANNING COMMISSION

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Gilford and the region in the past fiscal year are noted below:

### LOCAL

- Initiated aerial photo interpretation of the town's land use as part of a land use update for communities within the Lake Winnepesaukee watershed.
- Provided copies of the NH Planning and Land Use Regulations to the town at considerable savings.

### LAND USE

- Responded daily to requests from local communities for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Organized and facilitated a discussion on the development of local impact fee methodologies at the Pines Community Center in Northfield.

- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- Received funding from the Pardoe Foundation to conduct Smart Growth Audits (SGA) for selected communities.
- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Constitutional Issues in Land Use Regulations; 2) The Five Variance Criteria in the 21<sup>st</sup> Century; and 3) What Do You Do When They Stop Building? Vested Rights, Modified Approvals, Violations and Revocation.

### **TRANSPORTATION**

- Conducted over 150 traffic and turning movement counts around the region.
- Attended and hosted the Governor's Advisory Commission on Intermodal Transportation (GACIT) meeting.
- Convened many meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Prepared a 2009 Transportation Improvement Plan (TIP) Process Guide for distribution to our communities. Submitted regional transportation priorities for consideration by the NH Department of Transportation (NHDOT).
- Completed the NH Route 28 Corridor Safety Study, and acquired best management skills using Road Surface Management Systems (RSMS) software.

### **PUBLIC FACILITIES GOAL:**

- Modified and improved Community Facilities standard maps. Updated maps are posted to LRPC.

### **HOUSING**

- Drafted a process to conduct a Workforce Housing Audit to help communities determine if their planning regulations and laws are in compliance with the Workforce Housing law.
- Contributed to statewide sessions and participated on housing needs assessment methods.
- Participated in workforce housing forums with the Work Here, Live Here Committee, and the Eastern Lakes Region Housing Coalition.

## **ECONOMIC DEVELOPMENT**

- Continue to work with area economic development groups including Belknap County Economic Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO).
- Completed the Lakes Region Comprehensive Economic Development Strategy (CEDS), A Plan for Sustainable Progress, and submitted it to the U.S. Economic Development Administration (EDA) for acceptance.
- Coordinated an Economics Day for Leadership Lakes Region and co-presented the Lakes Region Comprehensive Economic Development Strategy (CEDS) to attendees.
- Applied for and received a three year \$400,000 Brownfields grant from the U.S. Environmental Protection Agency (EPA). The funds will be used to conduct several site assessments and environmental site characterizations.
- Completed a Phase I Lakes Region Broadband Study to determine the extent and capacity of existing broadband service.
- Planned and facilitated the third Lakes Region Energy Alliance meeting. The Alliance is a consortium of local energy committees brought together to share ideas and activity.
- Completed the 2009 Development Trends Report and distributed it to all Lakes Region municipalities and many other stakeholders.
- 

## **NATURAL RESOURCES**

- Collaborated with other planning commissions to present water resources ordinances for the Regional Environmental Planning Program (REPP) at the Fall Planning Conference.
- Received a Source Water Protection Grant contract from the New Hampshire Department of Environmental Services (NHDES) to work with the Green Mountain Conservation Group (GMCG) and several municipalities on behalf of ground water protection in the Ossipee aquifer.
- Received a notice of award from the National Oceanic and Atmospheric Administration (NOAA) for additional Winnepesaukee watershed planning. Continue to work with several partners on the Lake Winnepesaukee Watershed Management Plan (LWWMP).

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Received support through the NH Department of Environmental Services (NHDES) and the federal American Recovery and Revitalization Act (ARRA) to continue work on the Pemigewasset Watershed Co-occurrence Model.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 23 member communities.

#### **UTILITY AND PUBIC SERVICE GOAL:**

- Presented the [lakesrpc.org/energy\\_website](http://lakesrpc.org/energy_website) to partner groups, municipalities, and agencies throughout the state, as part of the Lakes Region Energy Alliance.

#### **NATURAL HAZARDS**

- Completed several Hazard Mitigation Plan (HMP) updates, and Local Emergency Operations Plans (LEOPs).

#### **REGIONAL CONCERNS**

- Convened six Commission meetings that featured a range of topics, ranging from the NH Rail Transit Authority, proposed legislation, Transportation Plans/Projects, NH Water Resources Primer and Survey, and a public hearing on the roles communities should have in regulating large ground water withdrawals.
- Met with the Legislative Policy Committee of the NH Association of Regional Planning Commission (NHARPC) to review and make recommendations on over 70 bills and legislative requests.
- Conducted outreach and provided assistance at the Geographic Information System (GIS) workshops offered in Laconia. Attended 2010 Census training.
- Met with PlusTimeNH staff to discuss the possibilities for learning opportunities for high school students in the region.
- Maintain and host LRPC's website, [www.lakesrpc.org](http://www.lakesrpc.org), for current regional planning activities and events.

## **BELKNAP RANGE CONSERVATION COALITION ANNUAL REPORT**

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals from the conservation commissions in the project towns of Alton, Belmont, Gilford and Gilmanton, the Gilford Land Conservation Task Force, as well as dedicated individuals such as Dave Roberts, who also share an avid interest in the many resources that the Belknap Range provides.

Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Gilmanton Land Trust; Lakes Region Planning Commission and the Belknap County Conservation District.

Along with working to protect the large unfragmented block of land encompassing the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and landowners, and helps coalition member secure funding, technical assistance and other resources for carrying out programs in support of this mission.

The BRCC continued to make important organization strides during 2009 after completing the necessary steps to organize with the State of New Hampshire as a non-profit. The Directors met monthly during the 2009 year. The monthly meetings offer important opportunities for members to share information about parcels within the focus area. A highlight of 2009 was that on October 11, 2009, the BRCC hosted information booths in the Mt. Major parking lot and at the summit with information about the Belknap Range, its trails and its conservation lands. A large map of the Belknap Mountain Range and annotated photographs were available for viewing. Maps of the Belknap Range and of Mount Major were made available for purchase. Information was made available about the hiking patch sponsored by the Belknap County Sportsmen's Association. During 2009, the BRCC participated in conserving 114 acres of land within the project focus area. The BRCC also continues working on updating the GIS maps for the Belknap Mountain Range.

Respectfully submitted,

Russell J. Wilder, Chair

## REPORT OF THE POLICE DEPARTMENT

2009 was a year of transition for the Police Department. Most notable of transitions were the retirements of Lieutenant Edison Cowing and Executive Secretary Judith Morgan.

Lieutenant Cowing started his law enforcement career here in 1983 as a patrol officer and rose through the ranks during his years here. Executive Secretary Morgan began her career in Gilford working at the Department of Public Works in 1972. In 1988, she was transferred to the Police Department to serve as the Police Chief's Secretary. Both of these individuals brought many years of experience and dedication to the town and both will be missed.

With these retirements, opportunity for other members of the Department opened. Corey O'Conner was promoted to the rank of Patrol Sergeant and Communications Specialist Tessa Stevens became the Executive Secretary. With the opening of a Communications Specialist position, we welcomed back a seasoned veteran Charlene Crowell to the staff.

We also promoted Eric Bredbury from Detective to Corporal Prosecutor and transferred Field Training Officer Christopher Jacques to Detective. Officers Doug Wall and Dan O'Neill were made Field Training Officers for the Department.

Two Patrol Officer openings were filled by Janero Sankey and Adam VanSteensburg.

Some of the more notable cases the Department worked on in 2009:

- Officer Kelly Stiegler apprehended a convicted sex offender who was wanted by Manchester Police
- Several members of the Police, Fire, and School handled a bus accident on Gilford Avenue
- School Resource Officers Holly Harris and Doug Wall continued their DARE teachings and the Bike Rodeo
- Several members handled a tragic plane crash on Lake Street during Motorcycle week
- Officers Wall, Stiegler, O'Neill, Detective Jacques, and Sgt. Kelley were involved in the apprehension of three individuals in the theft of a safe from Beans N' Greens
- Agbar once again tracked a suspect who burglarized a residence on Cumberland Road and an arrest was made
- Sgt. O'Conner and FTO Wall apprehended a burglar breaking into a residence on Hoyt Road
- Several officers were involved in the break in of vehicles at Meadowbrook. With the assistance of Tilton, Concord, and Newington Police, arrests were made in connection with these break ins.

We continue to provide the most professional service we can to the community and ask for your continued support in 2010. For those who are interested in keeping abreast of the latest information regarding any cases such as missing children, traffic issues, public safety issues...we encourage you to register yourself at [www.nixle.com](http://www.nixle.com).

We thank all the Town Departments for their support and help the past year.

Respectfully submitted,

John E. Markland, Chief of Police

**Gilford Police Department  
Activity Report  
December 31, 2009**

	2008	2009
Telephone Calls Received	18,356	16,565
Outgoing Telephone Calls	5,613	4,625
Calls for Service	14,857	14,553
Criminal Homicide	0	0
Forcible Rape	1	0
Robbery	0	1
Aggravated Assault	5	0
Burglary	31	30
Larceny	213	184
Auto Theft	4	11
Simple Assault	63	73
Arson	1	1
Embezzlement	0	0
Criminal Mischief	104	101
Prostitution	1	1
Drug Offense	36	51
Gambling	0	0
Driving While Intoxicated	57	47
Intoxication	51	69
Parking Tickets	410	460
Accidents	276	260
Traffic Stops	1,915	1,804
Total Arrests	295	346

# Recycle for the future

## REPORT OF THE DEPARTMENT OF PUBLIC WORKS

Reflecting back on 2009, Public Works, once again, managed through its numerous tasks and ended the year satisfied with its accomplishments.

### HIGHWAY DIVISION:

Within the Highway Division, much time this past year was spent inspecting, repairing and cleaning many locations that had some sort of drainage issues that needed attention. We spent most of the summer, with a rented machine, working in the area of Gunstock Acres. Along with this work, we replaced and repaired culverts in preparation for another wet summer. Two new employees have fit in well with our organization. We wish to welcome Mr. Robert Beaulieu as our newest laborer. Also new to our ranks is Mr. Michael Ainsworth one of our four truck drivers. Both are doing a splendid job and we welcome them. The remainder of the crew have also stepped up and shared in the responsibility of maintaining our town roads in the best condition possible. We were fortunate to be able to, once again, pave several roads in various neighborhoods. Hopefully, with the new pavement and drainage repairs, these roads will last the community for many years to come.

### SOLID WASTE / RECYCLING DIVISION:

Interestingly, if you chart solid waste as we do, you will note that as the economy changes, so does what people throw away. With this past year's depressed economy, we saw less rubbish being generated. In the following chart you will see a rather dramatic drop in tonnage shipped to the Penacook incinerator.

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Trash shipped to incinerator	7022	7469	6839	6406	5514
Aluminum / tin cans recycled	5.37	3.67	5.03	6.20	7.08
Newspaper / paper recycled	101.41	95.45	93.07	118.45	114.45
Plastics # 1 & #2	----	----	----	17.56	25.03
Combined glass recycled	<u>43.00</u>	<u>44.00</u>	<u>54.00</u>	<u>83.00</u>	<u>94.0</u>
<b>Total tonnage recycled</b>	<b>149.78</b>	<b>143.12</b>	<b>152.10</b>	<b>225.21</b>	<b>240.56</b>

We are eagerly awaiting the single stream recycling effort that the 27 community cooperative, of which we are one, is proposing in the coming months. Not only will this expand what we are able to throw into recycling, it will greatly reduce the need of homeowners having to separate and store several different containers at a time. We are in hopes of having additional information on this soon but, in the meantime, with these important decisions looming over us, it would be most beneficial to have some interested citizens helping us review our present solid waste operations and perhaps offer some direction to the Board of Selectmen as to the course that our recycling and solid waste should take. If interested, please contact our office @ 527-4778 to express your support and perhaps lend a few hours helping us prepare for our future.

**BUILDING & GROUNDS DIVISION:**

For those wondering, our custodians, Dee Chitty & Jim Dinan, do most of our seasonal decorating. These two custodians remain extremely busy managing our various town buildings and grounds.

**ADMINISTRATION & SEWER DIVISIONS:**

The following chart reflects our administrative activity this past year:

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Public Sewer Hookups	20	24	49	12	9*
Driveway permits issued	108	90	98	68	53
Dig & Trench permits issued	17	22	32	28	24
Request for Action processed	88	148	120	187	179

\* 3 new connections & 6 rehabilitations

At this point I always wonder the best way to end our department's report. While we appreciate the support and dedication of our town departments, commissions and boards, we are especially grateful to all of you, our residents, for your support. We will continue to work on your behalf, to make living in Gilford as enjoyable and meaningful as possible.



Respectfully submitted,

Sheldon C. Morgan  
Director of Public Works

## **REPORT OF THE FIRE – RESCUE DEPARTMENT**

On behalf of the men and women of the Gilford Fire-Rescue Department, I would like to thank the people of Gilford for their overwhelming support during 2009. I would also like to offer a huge thank you to the men and women of the Gilford Fire-Rescue Department for the dedication that is continuously displayed, as they provide both emergency and non-emergency services throughout the community.

This past year for the Department, has been like that of many people in the community; a mix of good times and sorrows; fortunately the good times outweigh the sad, and for that we are grateful. We hired several new call company personnel during this past year and they have been a great addition to the Department. Changes in personnel within the Call Company is a common occurrence as people move away and life circumstances change, that limit their ability to continue serving as Call Firefighters and EMTs. Fortunately we have had a small waiting list of people that wish to serve the community as members of the Fire-Rescue Department and the vacancies are usually short lived. Along with that desire to serve, comes the commitment of many hours spent in training during their first year of employment, in order to be ready to work in a safe and efficient manner.

Recognition of effort and achievement is a vital part of keeping morale at a high level. In April, the Department held its third annual Awards Night. The Awards Night is a pot-luck dinner for all Department members and their families as well as special guests. This year several past members of the department were in attendance and all were treated to a reminiscent history story by Honorable Judge David O. Huot, who is a former member. Retired Deputy Chief Richard Ballou was recognized for his years of service to the Gilford Fire Department, as was Richie Stuart, for his service of over thirty years as a Deputy Forest Fire Warden. This year Lt. Nick Mercuri was honored as the EMS Provider of Year 2009. Nick Proulx received the Firefighter of Year 2009 award and Deputy Chief Beland received the Fire Officer of the Year award for 2009. Lt. Nick Mercuri and Firefighters Scott Mooney, Brian Blanchette, Nick Proulx and Jeremy Bonan were presented a Unit Citation for actions they took at a fatal boating accident of Diamond Island.

This Department holds as a core belief that the vast majority of our time is to be spent either handling emergency calls or preparing to handle emergency calls. That mindset directs our activities toward training, equipment maintenance and incident preplanning. Over 4,500 man-hours have been spent this past year training on everything from basic firefighting and EMS skills to leadership development to technical rescue skills. We have also put in numerous hours conducting residential and commercial fire safety inspections and public safety education, ranging from heating safety and fire extinguisher use to child passenger safety.

The training this Department does develops the skills used every day in the more routine emergency calls we handle, as well as prepares us to handle those larger fire incidents and the more difficult EMS calls and accidents that occur. With the authorization from the Board of Fire Engineers and approval from the Board of Selectmen, the Department members have undertaken a project to develop a fire/rescue training facility at the site of the Town's Recycling Center on Kimball Road. The plan is to erect a steel structure that can be used for multiple training scenarios, under simulated fire conditions, with smoke and limited live fire. This project is being funded completely through monetary donations and grants and donated materials and labor. The goal is to have the facility operational by the end of 2010. If you would like to donate to this project, please call the Fire Department at (603) 527-4758 and we will be happy to inform you how to make a donation. The Department has held a spaghetti supper and a pancake breakfast, as fund raisers so far, and while they did not raise large sums of money, they did provide us a wonderful opportunity to connect with many of you. We are planning several other major funding raising events for the up coming year, so be watching!

Several building maintenance and improvement projects were planned for 2009 and typically, unexpected repairs would result in some or all of these planned projects not being completed. Despite the unexpected repairs and the difficult economic situation, we were able to complete all of the planned projects, due to the cooperative efforts of the Public Works Department, the Buildings & Grounds staff, many talented members of this department and the generous assistance from Gator Signs; Bonnet, Page & Stone and Lowe's Home Improvement Store. The lettering on the front of the station was reinstalled; an overhead door into a storage area was removed and replaced with more functional swinging doors, as well as a window for natural lighting. An upgrade to the lighting and a ceiling mounted LCD projector were completed in the training room. The kitchen and day room received a complete renovation including new kitchen cabinets. The bulk of the cabinets and materials were donated by Lowes, with the rest being purchased by a donation. Both of these projects were completed by Department members. A door way was cut through a concrete wall from the apparatus bay into the hose tower and was then framed in with a wall/window assembly, which provides not only access for getting hose directly in and out of the tower, but a multi-use training prop at the same time. Upgrades to the heating system and domestic water pressure were also accomplished because of money saved on these other projects. Repairs were also made to the front driveway ramp under the direction of the Public Works Department. Many people contributed time, talent and materials to completing all of these projects with a budget that couldn't possibly cover them all.

Again, I would like to thank you, the residents of the Town of Gilford, for the support that you have given this department. We stand ready to provide service to you whenever it is needed. We are here for your benefit so please feel free to stop by the Station and visit, or call (527-4758) if you have any questions.

Respectfully submitted,  
 James R. Hayes  
 Chief of Department

William Akerley, Chairman  
 Board of Fire Engineers

Philip Brouillard

Don Spear

**2009 ACTIVITY SUMMARY**

Structure Fires	37	Medical Emergencies	623
Grass/Brush Fires	8	Motor Vehicle Accidents	74
Vehicle Fires	6	Misc. Medical/Rescue Calls	38
Misc. Fire Conditions	6		
<b>Total Fire Incidents</b>	<b>57</b>	<b>Total Medical Incidents</b>	<b>735</b>
Service Calls	84	System Malfunctions	50
Hazardous Conditions	65	Malicious False Alarms	4
Good Intent Call	174	Unintentional False Alarms	110
<b>Total Misc. Incidents</b>	<b>323</b>	<b>Total Alarm Activations</b>	<b>164</b>
		<b>Mutual Aid to Other Towns</b>	<b>168</b>
		<b>TOTAL INCIDENTS FOR 2009</b>	<b><u>1280</u></b>

## REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

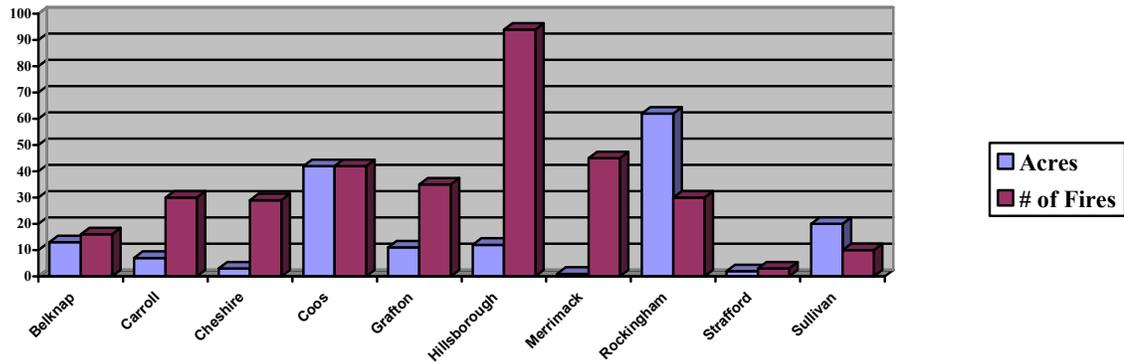
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

## 2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

<b>COUNTY STATISTICS</b>		
<b>County</b>	<b>Acres</b>	<b># of Fires</b>
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



	<b>Total Fires</b>	<b>Total Acres</b>
<b>2009</b>	<b>334</b>	<b>173</b>
<b>2008</b>	<b>455</b>	<b>175</b>
<b>2007</b>	<b>437</b>	<b>212</b>
<b>2006</b>	<b>500</b>	<b>473</b>
<b>2005</b>	<b>546</b>	<b>174</b>

### CAUSES OF FIRES REPORTED

Arson	4
Debris	184
Campfire	18
Children	12
Smoking	15
Railroad	5
Equipment	5
Lightning	0
Miscellaneous*	91

(\*Miscellaneous: power lines, fireworks, electric fences, etc.)

**ONLY YOU CAN PREVENT WILDLAND FIRE**

## **REPORT OF THE PARKS AND RECREATION DEPARTMENT**

The Gilford Parks and Recreation Department had another busy year during 2009. We have had some changes and additions to our Recreation Commission. Lisa Mans-Buckley was appointed by the Board of Selectmen as a regular Commission member with Leo Sanfacon moving back to an alternate Commission member position. The Board of Selectmen also appointed new members Sue King and Vickie Carrier as alternate Commission members.

2009 also saw improvements in many of our Parks and Recreation facilities as well. Prior to the opening of the beach season, two new grills were installed replacing old ones that had been deteriorating and broken. In June phase two of our Village Field playground project was completed with the installation of a tot play structure designed for children ages 2-5 years old. The Bandstand at the Village Field was also re-painted during the summer. This past fall we were also fortunate to have a strong volunteer effort spearheaded by Merrill Fay help re-paint most of the uprights at the Arthur A. Tilton Ice Rink.

We continue to work hard maintaining our facilities, keeping them available to the members of our community. This past winter, the Arthur A. Tilton Ice Rink was opened in late December just prior to the New Year and remained available to the public with quality ice through March 10<sup>th</sup>. Although we had a second straight rainy summer, we still had a busy season at the Town Beach with 20 seasonal employees staffing the beach, helping to ensure the safety and well being of all patrons. Bob Hodder returned for the fourth straight summer to manage the beach concessions stand and again did an excellent job offering a variety of high quality servings.

The goal of this department each and every year is to offer the highest quality programs to all demographics of our community. Some of our youth program improvement and additions in 2009 included; taking an April Vacation trip to the Boston Museum of Science, a Teen Paintball trip, starting the High School Intramural Basketball program, expanding our end of the season Youth Soccer round robin.

Some of our adult program improvement and additions in 2009 included; an increase in our hiking program and offering a winter broomball game at the ice rink. We also continue to improve the Senior Moment-um program for senior adults with some additional activities, including; a Day at the Spa, a Sleigh Ride, a Beans and Greens Gardening Program, Mini Golf outing, Loon Center Trip and much more.

We also continue to look at adding and improving our community activities. As part of our Winter Carnival Activities, we offered our first ever Curling program offering community members a chance to throw their "stones" and curl them towards the "button". In April we held our first ever Flashlight Egg Hunt to a tremendous showing. We also built off the success of our Red Sox trips of the past couple of years by adding a third game this year. All three trips were a big success offering many Red Sox

that had the opportunity to watch the Sox in historic Fenway Park. This past December we also teamed with the new Gilford Youth Center to sponsor Santa Land for children of the Community. We also sponsored our first ever Celtics bus trip in December providing participants the opportunity to watch the Championship contending Celtics play in the new Garden.

We would like to thank TD Bank, Dr. Kennell Orthodontics, Laconia Savings Bank, Shaw's Supermarket, Meredith Village Savings Bank, Reynolds Dental Association, Irwin Motors, Franklin Savings Bank and the Varney Point Association and all others who have assisted our department throughout the year for their generous donations to our department. We would also like to thank the Gilford Rotary for their donation of a Christmas tree and lights at the bandstand at the Village Field.

In closing, I would like to thank all the Town Departments, the School District and all the individuals who have assisted with our department throughout the year. We would like to thank you all for your support of our department as we look forward to providing quality recreation opportunities again in 2010.

Respectfully submitted,

Herb Greene, Parks and Recreation Director

Parks and Recreation Commission:

Thom Francouer, Chair	Miriam York
Dave Smith	Rick Nelson
Lisa Mans-Buckley	Dr. Leo Sanfacon, Alternate
Sue King, Alternate	Vicki Carrier, Alternate

### Youth Programs

Program	Season	2007 #s	2008 #s	2009 #s	Notes
Youth Basketball	Winter	200	176	177	
Gunstock Ski/Snowboard	Winter	65	54	38	
Bolduc Park X-Country Skiing	Winter	4	14	14	
Bolduc Park Golf	Spring	18	14	11	3 of 4 lessons were full
Pheasant Ridge Golf	Spring/Summer	24	14	30	Added a second session
HS Intramural Basketball	Spring/Summer	---	---	19	New Program
Swim Lesson Sessions I and II	Summer	250	138	183	Wet Summer
Mommy and Me Go to the Beach	Summer	---	16	17	New Program
Guard Start – Junior Lifeguarding	Summer	---	---	2	New Program
Arts and Crafts	Summer	100	95	99	
Tennis Lessons	Summer	53	51	28	Many lessons were full, only held one session
Shooters Gold Basketball Camp	Summer	70	75	71	
Challenger Soccer Camp	Summer	39	38	47	
Play Soccer Camp	Summer	69	50	22	
Sciensational Workshop for Kids	Summer	19	25	7	
Youth Soccer	Fall	158	160	154	
KidzArt	Spring, Fall	11	22	---	Program was cancelled
After School Sports	Fall, Winter, Spring	180	180	160	All sessions were full
Mommy and Me Playgroup	Winter, Spring, Fall	42	97	81	Parents also participate

### Adult Programs

Program	Season	2007 #s	2008 #s	2009 #s	Notes
Adult Snowshoeing	Winter	5	33	39	Good Snow Season
Co-ed Adult Volleyball	Fall, Winter Spring	68	77	66	
Adult Hiking (Spring Session)	Spring	5	10	30	
Bolduc Park Golf Lessons	Spring	16	7	5	1 lesson was full
Co-ed Adult Softball	Spring, Summer	22	18	13	Wet, some cancellations
Adult Tennis Lessons	Summer	7	20	13	1 lesson was full
Adult Hiking (Fall Session)	Fall	17	17	17	
Drop-In Adult Basketball	Spring, Fall	49	48	57	
Adult Co-ed Flag Football	Fall	---	10	8	One weather cancellation
Senior Moment-um Program	Year Round	36	107	126	Continued to add new activities

### Community Programs and Special Events

Program	Season	2007 #s	2008 #s	2009 #s	Notes
February Vacation Fun Day	Winter	11	22	37	Program was full
Family Snowshoeing	Winter	---	47	45	
Cardboard Box Sled Derby	Winter	---	11	18	
Broomball	Winter	---	---	6	New Program
Curling	Winter	---	---	12	New Program
Francoeur/Babcock Memorial Basketball Tournament	Spring	12 Basketball Teams and Fans	12 Basketball Teams and Fans	12 Basketball Teams and Fans	Moved to GHS due to water damage at GMS
April Vacation Fun Day	Spring	29	30	33	
Museum of Science Trip	Spring	---	---	33	New Program, trip was full
Paintball Teen Trip	Spring	---	---	5	New Program
Family Hiking (Spring Session)	Spring	---	2	7	New Program
Flashlight Egg Hunt	Spring	---	---	200+	New Program
Bike Safety Rodeo	Spring	58	41	29	No flyers for first time
Red Sox Trip	Spring	54	107	154	Added 3 <sup>rd</sup> trip
Water Carnival	Summer	60+	400	300	
Community Band Concert Series	Summer	100+	100+	100+	
Family Hiking (Fall Session)	Fall	---	11	1	
Halloween Happening	Fall	170+	200+	150+	On Halloween Day
Santa Land	Winter	---	---	135 families	New Program, Co-sponsored w/Gilford Youth Center
Celtics Trip	Winter	---	---	44	New Program

## **REPORT OF THE GILFORD OLD HOME DAY COMMITTEE**

Saturday, August 29, 2009 – “Life on the Lake”! It was the 90<sup>th</sup> Annual Gilford Old Home Day celebration and it wasn’t just the parade theme that involved water as we dealt with rain throughout the day. With it being the 90<sup>th</sup> celebration, the “Longtime Residents” who have helped shape the Gilford we know today were honored as the Parade Grand Marshals. The day itself was dedicated to Edward “Ted” I. Ritson. Ted certainly epitomized the “Life on the Lake” theme as Ted was involved with the Winnepesaukee Sailing Club, the NH Marine Patrol and the NH Boat Museum. Ted was also an active member of the Old Home Day Committee for 20 years prior to his passing in July of 2008.

Following the 25<sup>th</sup> Annual Gilford Rotary Club pancake breakfast at the Community Church, many participants and spectators braved the weather to partake in the annual parade. Despite the weather, the parade still boasted some outstanding floats, bands, color guards, marchers, scouts, horses, antique and classic vehicles! Special thanks to the GHS Class of 2010 for walking the parade route as our “Bucket Brigade” to help raise funds for our 2010 celebrations.

The crowd quickly moved to the Village Field where many took refuge from the weather under the entertainment tent as they enjoyed the musical performance of Paul Warnick and Friends. As the crowd thinned with continuing rain, the Old Home Day Committee made the decision to suspend further activities for the day at 2:00 p.m. and to reschedule what we could for the following evening. The one exception was the annual road race that went off as scheduled through the rain with a quality turnout.

We all returned on Sunday afternoon (after a quick clean-up on Sunday morning) and once again danced around a couple, quick heavy downpours to complete the annual pie-eating contest and the egg toss competition. Both were well attended, and as always, provided a lot of laughs for the spectators and participants alike. Following these events on Sunday evening, Routes ‘56 returned to provide some great music underneath the entertainment tent. At the conclusion of their performance the crowd turned their attention to the Bandstand as the Community Band Performed their annual Old Home Day concert. Immediately following their concert, the crowd turned their attention to the finally clear skies over the Village Field as they exploded with our traditional fireworks display – bigger and better than ever!

On Monday morning, with the assistance from the Gunstock Nordic Association and numerous other volunteers, the entire clean-up process went quickly and smoothly. Yes, another Gilford Old Home Day(s) had finally come to an end!

We wish to extend a sincere and heartfelt thank you to all the advertisers, Town Departments, sponsors, volunteers, and friends who once again helped to make this very special annual event happen – we could never pull off this tremendous event without them. We would also like to thank all the vendors, entertainers and the general

public for their patience throughout the weekend as the Old Home Day Committee worked through the weather to try and complete as many of our scheduled events as possible. I would also like to personally thank the Gilford Old Home Day Committee for all their hard work and for helping me through another Gilford Old Home Day. I can not imagine undertaking this responsibility without your continued assistance and guidance.

Plans are already underway for the 2010 celebration, scheduled for Saturday, August 28, 2010. If you would like to be on the Committee or to volunteer in any way, please call the Parks and Recreation Department Office at 527-4722. Helpers are always needed, and ideas and suggestions are always welcome. Be sure to mark your summer calendars now for August 28<sup>th</sup>!!!

Respectfully submitted,

Herb Greene  
Gilford Old Home Day Committee

## REPORT OF THE CEMETERY TRUSTEES

Our 1<sup>st</sup> year as Cemetery Trustees has been, and still is, extremely busy! We began by accessing each of the old cemeteries and trying to get acquainted with abutting property owners.

We attended workshops & seminars in Belmont, Concord and Derry, NH. This enlightened us to what our surrounding towns have accomplished in caring for their old cemeteries. We learned Gilford has a lot of catching up to do. We learned, hands-on, how to care for the different stone materials native to Gilford. NH State laws were reviewed regarding cemetery care. RSA 289:4 states EVERY municipality shall raise and appropriate sufficient funds to provide suitable care and maintenance of the cemeteries which are not otherwise provided for. Each town shared encouragement, support, and knowledge.

We held Cemetery Trustee meetings once a month on the third Wednesday, at 9:00 a.m. in Conference Room B of the Gilford Town Hall.

Weeks Cemetery, on Hoyt Road, was chosen as our first cemetery to focus on restoring. There are NO VITAL records for this cemetery. It is Gilford's oldest cemetery. It was in need of extreme care. If we loose this cemetery, a piece of Gilford's history is gone forever. It was densely overgrown with many broken and fallen stones. Workshops were held at Weeks every Saturday morning, weather permitting.

Drake Brothers Lawncare was hired to cut grass, assist with clean-outs, and do as much work as our budget would allow.

Harry Gordon Stoneworks repaired the stone wall and two gates at Grant Cemetery. We tried to accomplish as many of the immediate needs of the other cemeteries, while focusing on Weeks, as time would allow.

New Signage was a concern. Together with Sheldon Morgan's design, Gator Signs fabrication, and the heartfelt donations of six Gilford residents, we were proud to see six new signs created and installed. We hope to eventually place signs at all the old cemeteries that are in need. The cost is \$45.00 per sign. Donations can be made by calling or stopping into the Public Works Office at 527-4732. Thank-You to all the local businesses and town buildings who have continued to share their counter space for our donation boxes, as well. Every penny helps!

The Revolutionary War Soldiers were decorated with American flags. All were donated by Wilkinson-Beane. Bill Cott donated handmade holders.

Many people have been involved towards having Gilford's cemetery records, information, and pictures available on the town web site. It is our hope to have all of this available soon.

We invite you to stop by the new Gilford Library this February to see our display. We hope many of you will take the time to stop and see some of the old cemeteries as you pass by. Each is unique with history and stories from our town's past. If you are one of the people who has come forward to volunteer, we "Thank-You!!!" We appreciate every one of you!!

Respectfully Submitted,

Susan Leach, Judy Cott, & Dee Chitty

## REPORT OF THE LIBRARY DIRECTOR

2009 marked the first full year of service in our new building on Potter Hill Road. We are pleased to report tremendous growth in library usage in all areas with a minimal growth in our town appropriation. We continue to be thankful to Dick and Betty Persons and the many other donors for the gift of a beautiful new building for all in our community to enjoy.

Our goal is to find the best resources that efficiently and effectively meet the learning and leisure needs of our patrons. We are committed to enhancing the quality of life in Gilford through the development of a literate and self-reliant population.

As we anticipated, the circulation rates in 2009 were very high. In total, customers checked out 124,100 items. This represents a 20% growth over the number checked out in 2008 (102,993 items) and our largest yearly increase ever. An average of 15 items were checked out for every person living in Gilford. Attendance at the library for the year totaled 99,172 or an average attendance of 300 visits per day.

We would not be where we are today without the help of all of our many volunteers. We are so fortunate that our volunteer program has exploded in terms of participation. In 2009 a record number of volunteer hours (5,021 hours to be exact) were donated to the library. From tech services to children's programming, our volunteers played a vital role. Thank you, library volunteers, for helping us to achieve our goals.

Our programs covered a wide range of topics drawing crowds that filled our meeting room to capacity. Some of our most popular programs for children included: Wildlife Encounters, Norman Ng the Magician, and Gingerbread House Decorating. After school the Teen Room is a busy place with teens using the computers, working on homework, meeting with friends, or participating in our monthly activities. Regular programs for adults included Foreign Movie Night, Knitting Groups, Mahjong, and book discussions. We also had monthly special presentations for adults including the Go Green Series, Hiking in the Belknap Range, and co-sponsorship of the Heritage Arts Festival.

New this year is our Teen Advisory Board. A group of teens in grades 7 – 12 get together on a monthly basis to give advice in choosing teen materials and planning programming. Also new in 2009 was our Teen Summer Reading Program, "Reading Rocks". Over 70 teens took part in this reading program.

To ensure the quality of our Storytimes, we implemented Storytime and Babygarten sessions with capped enrollment. These 6 week sessions are designed for our preschool children and their parents. In addition, Music & Movement classes were offered to emphasize sounds and rhythm demonstrated to be important for pre-reading skills. In December, our newest winter reading program, *Chill Out & Read*, was offered to keep families reading throughout the busy holiday season.

Our collection has seen an increase as we added 8,901 and deleted 5, 424 items this year. We added a Short Loan Book collection – a small collection of the top sellers. The collection has had an amazing turnover rate of almost 4 times per month. At the end of 2009 we added several Kindles, portable reading devices that store books digitally, so patrons can try the latest in publishing technology.

Our website continues to be an important part of our outreach to the community. Upgrades in 2009 included a new menu bar to help navigate quickly through the website and remain as user-friendly as possible. With the increase in meeting room usage, a schedule of events and application form were added to make it fast and easy to reserve our meeting room. Social networking sites, including Facebook and Twitter, have also been added to our online communication format.

As in years past, The Friends of the Gilford Public Library, continue to provide a high level of support. As a non-profit, tax-exempt organization, its 230 members provide funding and volunteer support for materials, services, and programs, as a supplement to Town appropriations. Significant fundraising activities for the Friends in 2009 included: Amazon book sales, the opening of the Bookworm Shop, the *Scenes of Gilford* calendar contest, and the Old Home Day pie & ice cream/book sale. Contributions supported the Summer Reading Program, museum passes, copier and other items that benefit the library. Thank you, Friends, for your year-round dedication to the library.

This year has seen minor changes in staffing. Spring brought the return of long-time staff member, Jessie Tanner, in her new role as Children’s Librarian. Thanks go to Holly Raus for helping us maintain our high level of service during Lura Shute’s maternity leave last summer.

Together with the rest of the staff here at the library, I welcome your suggestions and look forward to another great year.

Katherine Dormody, MLIS  
Library Director

	<b>2007</b>	<b>2008</b>	<b>2009</b>
Cardholders	4266	4915	5382
New Cards Issued	538	675	750
Children's Materials Checked Out	44212	40726	42451
Adult Materials Checked Out	54894	62275	81808
Items Added to Collection	6281	7807	8901
Library Programs	370	366	567
Library Program Attendees	5349	5031	7421
Computer Uses	5302	6121	10514
Volunteer Hours	2679	4250	5021
Meeting Room Usage	0	1242	2544
Library Attendance			99172

**GILFORD PUBLIC LIBRARY  
NON-APPROPRIATED FUNDS REPORT**

<b>Category</b>	<b>Balance 12/31/08</b>	<b>Receipts</b>	<b>Expenses</b>	<b>Balance 12/31/09</b>
Children's Fund	157.79	381.50	379.25	160.04
Copier	4856.76	1413.64	5241.50	1028.90
Fines	6860.02	10282.10	13632.42	3509.70
Gifts	6176.76	6046.72	4209.59	8013.89
Grants	379.95	1000.00	1227.00	152.95
Interest	100.26	14.48	50.00	64.74
Misc./Fees	4377.64	6088.49	3814.81	6651.32
Remick Trust	9.76	0.00	15.95	-6.19
Smith Trust	-111.51	0.00	171.74	-283.25
Town-Reimbursed Expenses	-1082.45	4658.73	3576.28	0.00
Calendar Project	1626.01	0.00	0.00	1626.01
Maps	1711.60	1547.00	2474.95	783.65
Meeting Room	175.00	765.00	411.01	528.99
Totals	25237.59	32197.66	35204.50	22230.75
Allen Memorial CD	4154.97	86.23	0	4241.20

## REPORT OF THE OVERSEER OF PUBLIC WELFARE

During 2009, the Gilford Welfare Office assisted 76 households, representing 99 adults and 64 children, representing a 13% decrease over 2008. This decrease, however, hides the fact that more households are requesting assistance on a repeat basis. This situation is caused by lower wages and shorter work hours contributing to a constant low level of household income.

The types of households requesting aid span the spectrum of today's society – the elderly on meager Social Security benefits, single-parent households, and families subsisting on low-wage jobs and little or no health care coverage. Hardship problems in 2009 included medications, illnesses, unemployment, and housing & heating costs. Stabilizing energy costs reduced the burden on the Town to help with home heating bills. However, with many families and individuals being forced to “double-up” with other family members and friends, rent assistance increased.

Some of these people have also been eligible to receive State-Federal Welfare Assistance in the form of checks, Medicaid, debit cards and social services. Federal Supplemental Security Income checks also help some persons with handicaps and others in low-income families. Many supplement their food budgets with the state food stamp program and area food pantries.

The Gilford Welfare Office has been aggressive in referring needy households to other sources of public and private assistance, many times forming combinations of help from the various sources mentioned in this report. There is an excellent Energy Assistance Program through the Belknap-Merrimack Community Action Program where fuel assistance is available. It also facilitates the PSNH electricity discount programs.

The St. Vincent de Paul Society operates a food pantry, a thrift store and a financial assistance program. The Gilford Welfare Office also networks with the Gilford Community Church and the Neighbors in Need Program. Gilford residents in need are referred to these programs.

The Model Welfare Guidelines, updated in 2005, of the New Hampshire Municipal Association, sets the example for our own Gilford Welfare Guidelines. These, used with understanding and discretion, best express our concern for “neighbors helping neighbors to help themselves.” Given the current recession and high unemployment, we anticipate even more requests for assistance in 2010.

For any questions or for a neighbor who might need assistance, please contact Erika Johnson at the Town Office (527-4701) or directly at 494-3991.

Sincerely,

Erika Johnson

## REPORT OF THE GILFORD DRUG AND ALCOHOL TASK FORCE

The Gilford Drug and Alcohol Task Force (DATF) was organized in 1989 to address the issues of drug and alcohol abuse in our community. The Task Force is comprised of educators, students, law enforcement officials, Rotarians, nurses, social service representatives, and community members. The Task Force meets monthly at Gilford High School and is supported annually through funds appropriated by The Gilford Rotary Club.

The mission of the DATF is to unify community agencies and professional resources in order to provide community based prevention programs for individuals at risk.

During 2009, the DATF continued to communicate with parents, students, and the Gilford community at large about the issues of drug and alcohol abuse and prevention. The ***Unwanted Medicine Collection Event*** was a major activity coordinated by the Task Force in conjunction with the Gilford Police Department. In response to an increase in the number of youth abusing prescription and Over the Counter (OTC) drugs, the DATF initiated a community wide campaign to educate the public regarding the proper storage and disposal of medications. Members of the Task Force made presentations to various organizations and community groups explaining the importance of securing medications so young people do not have access to them. Members also stressed the need to monitor the amount of pills in each prescription. In an effort to reduce the availability and abuse of prescription and Over the Counter (OTC) drugs, community members were then asked to bring their unwanted medications to the Gilford Hazardous Waste Collection held in July. A specific area was cordoned off in front of the town hall allowing individuals to drop off their medications with a police officer. Pharmacists Mike Warmington and Larry Routhier identified the substances as either controlled or non-controlled substances. If a medication was identified as a controlled substance, the pharmacist(s) conducted a physical inventory of the contents, replaced the materials in their original container, and handed them over to law enforcement. Law enforcement officials then took physical custody of all controlled substances, inventoried them, and brought them to an evidence locker for eventual destruction. If items were non-controlled substances, they were placed in hazardous waste containers and removed by Hazmat personnel who properly disposed of them. A volunteer was on hand to maintain a data base of the various types and amounts of substances collected. Residents from over six communities brought in approximately 2,000 pills of controlled substances and 55 gallons of non-controlled substances. Gilford residents who would like to properly dispose of their medications may bring them any time of year to the Gilford Police Department. ***Please secure your prescriptions and do not flush medications.***

The Task Force also continued collaborating with CoRe(Community Response Coalition), a program whose mission is to support communities in decreasing the

use of alcohol, tobacco, and other drugs among youth. Together the committees sponsored two parent forums where information was presented on: internet safety, cyberbullying, sexting, harassment, underage drinking, and prescription drug abuse.

If you are interested in working with the Gilford Drug and Alcohol Task Force, please contact the Board of Selectmen at 527-4700.

Respectfully Submitted:

Debra Laliberte  
Gilford Drug and Alcohol Task Force

## REPORT OF THE LAND CONSERVATION TASK FORCE

The Land Conservation Task Force (LCTF) was authorized by the Gilford Town Meeting and charged by the Board of Selectmen to inventory and identify areas of the community, which, by preservation, would maintain Gilford's rural character and scenic beauty, while simultaneously protecting our natural resources.

A Natural Resource Inventory (NRI) has been lacking. An attempt to obtain a \$7500 grant from the NH State Conservation Committee, under the Mooseplate Conservation License Plate Program, to put with \$2500 from the Gilford Land Conservation Fund, failed in 2008. Since then, Nancy Rendall of Blue Moon Environmental in Gilmanton, NH, offered to complete this very extensive \$10,000 project for gratis. We are forever indebted to her for her Herculean efforts in gathering so much data, coming to many meetings, and creating what is already a very extensive document. The NRI will undoubtedly be completed in 2010.

The NRI contains information on a multitude of natural resources along with colored maps of many features. Included are chapters on land resources, soils, wetlands, surface waters, groundwater and drinking water resources, agricultural and forest resources, open space and land protection, wildlife habitat, scenic and recreational resources, assessment of critical resources and conclusion and recommendations. By combining maps with different important resources, referred to as co-occurrence, the Task Force will be able to identify areas in the Town that are high priorities for conservation.

The NRI also will fulfill the State requirements of the Conservation Commission to "keep an index of all open space and natural, aesthetic or ecological areas within the town". Nancy has been working with Planning Board personnel to be sure it is relevant for their use as well. The document, when completed, will be available for review at the Town Hall.

The Land Conservation Task Force would like to thank the Philip Roux Trust for the donation to the Town of Gilford of a 62-acre piece of property adjacent to Swain Road this past September. We are thrilled to receive this very important piece of property that contains prime wetlands adjacent to the headwaters of Jewett Brook.

The Land Conservation Task Force is continuing its efforts to obtain land and/or easements within the town. We encourage all citizens who would like to protect their properties for conservation purposes to contact us, and also to discuss possible tax advantages.

Respectfully submitted,  
Everett McLaughlin, Chair  
Sandy McGonagle, Sec.  
Russell Dumais  
Diane Hanley

Douglas Hill, Esq.  
Stephan Nix  
John Rogers  
Jack Woodward

## **REPORT OF THE KIMBALL WILDLIFE FOREST COMMITTEE**

During 2009, the Kimball Wildlife Forest Committee continued to maintain the trail system and manage the land in the Kimball Wildlife Forest. A Forest Stewardship Management Plan was prepared by Forest Land Improvement to be used as a guideline for all management activities conducted for wildlife, recreation or timber purposes. Wildlife habitat management is of primary importance because, in the original trust, established by Charlotte Kimball, it was stipulated that the property be used "for the study and enjoyment of wildlife". To this end, it is the goal of the Committee to manage the trails in the Kimball Wildlife Forest in a manner that proves beneficial to native wildlife species. The recreational trails on the property provide public access and educational opportunities. Protecting these trails is an important responsibility of the Committee to preserve the aesthetic value and scenic beauty of the property.

Citizens are encouraged to hike the Lakeview Trail, which provides beautiful views of the mountain and the Broads on Lake Winnepesaukee. Panoramic binoculars in the glade area of the Lakeview trail accent the views of the lake and the mountains. Continuing a hike on the Quarry Trail provides a great history of the site, which is the location where many of the stones used to build the castle were mined.

The Kimball Wildlife Forest Committee was established by the Board of Selectmen in May, 1990, with the charge to address the "remaining land" at Kimball Castle, which includes all the land of the Kimball Castle Property, excluding 20 acres surrounding the Castle. Two miles of trails have been completed on the property and were formally opened to the public in the Spring of 1992.

The trail system, consisting of the Lakeview trail and the Quarry trail, starts approximately 100 feet from the entrance to the parking area of Route 11. The trail is marked by blue rectangles with interpretive stations indicated by numbers. Trail guides are available in the mailbox at the entrance to the trail. It is estimated that nearly 500 hikers a week make the trek to the top of Lockes Hill during the hiking seasons. Over 1000 trail maps are distributed each year to hikers and students in our schools.

Anyone interested in working with the Kimball Wildlife Forest Committee may contact the Board of Selectmen at 527-4700.

Respectfully submitted,  
Bob Dean, Chair  
Sandra T. McGonagle, Secretary  
Andy Fast, Belknap County Cooperative Extension  
Sumner Dole  
Joan Veazey  
George Labonte  
Kristie Katz  
Pat Bennett

## **REPORT OF THE ENERGY COMMITTEE**

In early January we held an Energy Fair at the Town Hall. Given the time of year, it was well attended and highly successful. Featured were many vendors, including representatives from energy, conservation, and all aspects of alternative energy.

The Energy Committee also evaluated and gave our approval, from an energy use standpoint, to the new Police Station.

We held five well-attended "Going Green Series" in conjunction with the Gilford Public Library. A lot of new information and interesting information was presented. Topics included Geothermal Energy, Wind Power, Energy Conservation, Method to Detect and Resolve Air Leaks and most interesting, holding a great deal of future promise, Heliostats.

We are in need of more people to join our Committee. There are currently only three of us and our charter allows seven members. To join our Committee, simply send a letter of intent to the selectman.

Respectfully submitted,

Howard Epstein  
Dale Channing "Chan" Eddy  
Bill Knightly

Town of Gilford, New Hampshire  
Deliberative Session Minutes  
"First Session"  
February 4, 2009

Town Moderator, Peter Millham, called the meeting to order at 7:03 p.m. and opened with the reciting of The Pledge of Allegiance. There were approximately 78 voters in attendance. The Moderator pointed out the location of the exit in the room. Moderator Millham asked people to stand that were not registered voters; he asked the voters to recognize these individuals. He asked that these visitors not vote at the meeting. The Moderator introduced the following officials seated on the stage: Constance "Connie" Grant, Selectman Chairperson; Gustavo "Gus" Benavides, Selectman; Kevin Hayes, Selectman; Scott Dunn, Town Administrator; Denise Morrissette, Town Clerk; Richard "Dick" Hickok, Budget Committee Chairman.

**Article I** - The list of candidates running for Town office were announced. A handout was provided on the tables in the entry of the auditorium.

The Moderator explained the basic rules of the meeting to be as follows: All debate is to be courteous, no name calling, disorder is not permitted. The general procedure would be to move and explain the article. Speakers would be given five minutes to speak the first time to and two minutes to speak a second time on the same article. Everyone would be given a chance to speak once before anyone else was allowed to speak a second time. Anyone wishing to speak would be required to speak at the microphone and would speak in order of the line. Amendments must be in writing and stated positively; a yes vote would mean yes and a no vote would be against. There will be no amendments to an amendment. The first amendment will be voted on before a new amendment would be introduced. The Moderator further explained that the SB2 Deliberative Session does not allow voting on the articles; it only allows voting on the amendments. Moving a question will terminate discussion and move to vote on the article or move to the next article. Attempt to remove an article from the ballot will not be recognized. If balloting is required it will be by checklist and will be set up at the rear of the auditorium. He explained that the voters have a right to over rule the Moderator at anytime.

Moderator Millham announced that there was an error on the warrant concerning the "Second Session" for voting. The "Second Session" will meet at the Gilford Middle School Gymnasium 7:00 a.m. – 7:00 p.m. Tuesday March 10, 2009. It will not be held at the Gilford High School as posted on the warrant.

Moderator Millham explained that Article 2 – 8 would be explanation only.

The Moderator Read Article 2 as follows:

ARTICLE 2 - Are you in favor of the adoption of Amendment Number 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create a new Article 20, Small Wind Energy Systems, to regulate development, placement, and use of Small Wind Energy Systems; and renumber the existing Article 20 and subsequent Articles as Articles 21 through 25 respectively?

Motion By: John Ayer, Director of Planning and Land Use/Resident  
Second By: Dale Channing Eddy

Mr. Ayer explained information of amendments were provided as a handout on the tables in the entry of the auditorium.

State legislation allows this for towns to adopt. John explained the definitions and terms of the ordinance.

ARTICLE 3 - Are you in favor of the adoption of Amendment Number 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend the Official Zoning Map of the Town of Gilford by changing the zoning of approximately 90 acres located at the southerly end of Blaisdell Avenue, from the Industrial (I) and Limited Residential (LR) Zones to the Commercial (C) Zone?

Motion By: John Ayer, Director of Planning and Land Use/Resident  
Second By: Dale Pattison Eddy

Mr. Ayer described the section of town that the ordinance would encumber.

ARTICLE 4 - Are you in favor of the adoption of Amendment Number 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 3, Definitions, by adding a new definition for "Bunkhouse" which is an accessory building to a single-family dwelling used as sleeping quarters for guests staying at the dwelling?

Motion By: John Ayer, Director of Planning and Land Use/Resident  
Second By: John O'Brien

Mr. Ayer explained that this article addresses the definition of "bunkhouse" within the ordinance and the types of facilities that can be in them.

ARTICLE 5 - Are you in favor of the adoption of Amendment Number 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 4.3, table of Commercial Uses, by changing the designation of certain commercial uses as permitted uses, uses permitted by special exception, or uses not permitted in the Commercial, Professional Commercial, Resort Commercial, and Industrial zones?

Motion By: John Ayer, Director of Planning and Land Use/Resident  
Second By: Dale Channing Eddy

Mr. Ayer described a number of different uses within the town. The Planning Board addressed commercial uses for this year. This will make more sense of the uses described.

ARTICLE 6 - Are you in favor of the adoption of Amendment Number 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.2, Minimum Lot Dimension, by deleting the existing subparagraph (d) which allows lots with smaller than standard frontage, and replacing it with a revised subparagraph (d), which will allow lots with smaller than standard frontage but will add restrictions and further clarify the existing standards?

Motion By: John Ayer, Director of Planning and Land Use/Resident  
Second By: Lee Duncan

Mr. Ayer explained that the article proposes to standardize the ordinance to comply with each applicant and to correct the frontage of the lake in accordance with State of NH requirements.

ARTICLE 7 - Are you in favor of the adoption of Amendment Number 6 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 8.2.1.5, Signs Not Allowed, by amending Subsection (d) to eliminate the exception allowing offsite signs erected in deeded rights-of-way and the related provisions for such signs?

Motion By: John Ayer, Director of Planning and Land Use/Resident  
Second By: Lee Duncan

Mr. Ayer explained that this article eliminates the exception for a sign on an easement such as real estate, farm produce and non-profit events. He expressed the article would prevent any billboards from coming up around town.

Fire Chief James Hayes read Article 8 as follows:

ARTICLE 8 - Are you in favor of adopting a revised Fire Prevention Code as proposed by the Gilford Fire Engineers and recommended by the Gilford Planning Board, whereby the current Fire Prevention Code will be repealed and the revised Fire Prevention Code will reference more recent editions of National Fire Protection Association codes as adopted and amended within the State Fire Code, and furthermore to add provisions for the creation of a Town of Gilford Fire Code Handbook, requirements for the installation of fire alarm systems, revisions to the system of fines for false alarms, establishment of standards for non-residential sprinkler suppression systems, provisions for access to fire alarm systems and establishes general fire safety requirements along with a system of permits, fees and penalties. (A copy of the entire proposed text is on file with the Town Clerk for public inspection.)

Motion By: John T. O'Brien  
Second By: Dale Channing Eddy

Chief Hayes explained the update of the codes and proposed the adoption of the State Fire Code. Chief Hayes explained the increasing fine schedule for nuisance fire alarm systems for more than two calls per year.

Doug Lambert a resident of Farmer Dr. has concern of sprinklers in residential and commercial properties and the costs involved. He feels it is addressing a problem that we don't have. Mr. Lambert spoke in opposition.

Dale Channing Eddy asked about old buildings being renovated. Chief Hayes said that it would pertain to renovated areas in areas of 50% of the structural area will be brought to code.

Doug Lambert asked about the 2-story definition and Chief Hayes explained it further.

Jack Stephenson asked if these regulations are retroactive to existing buildings.

Chief Hayes explained that it is not retroactive and will only obtain to new construction and multi-family occupants not single family dwellings.

James Mull Read Article 9 as follows:

ARTICLE 9 - To see if the Town will vote to raise and appropriate the sum of one million five hundred eighty thousand dollars (\$1,580,000) (gross budget) for the construction and renovation of an expanded police station, to include a geo-thermal climate control system, and to authorize the issuance of not more than one million two hundred thousand dollars (\$1,200,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the interest rate thereon; with the balance of three hundred eighty thousand dollars (\$380,000) to come from surplus fund

balance. (3/5 Vote Required) (Recommended by the Board of Selectmen 3 to 0)  
(Recommended by the Budget Committee 7 to 2)

Motion By: James Mull, Facility Planning Committee Chairman  
Second By: John T. O'Brien, Facility Planning Committee Member

John O'Brien gave a power point presentation to the audience. Mr. Mull asked for questions to be held until after the presentation and also that anyone may contact them directly if they did not want to speak at the meeting.

Jack Stephenson explained his goal to make this project a very energy efficient design and the committee has looked at improvements and he commended for the changes. Mr. Stephenson explained the high cost of the geo-thermal wells. Mr. Stephenson spoke in favor of the article and asked for resolution of the heating system.

Betsy Domin does not understand the need for an additional meeting room.

Dale Channing Eddy FPC Member explained that they are not adding a room but they would be moving the training room upstairs and would allow other committees to use the room as a meeting room. Mr. Eddy explained that Mr. Stephenson needs explain the other costs involved besides the boiler at \$12,000. Mr. Eddy further explained the good environmental effects of geo-thermal.

Jack Stephenson further explained his position on the boiler system, baseboard heaters and contractors is what brings the price to \$12,000. He explained the benefits of solar heating.

Selectman Kevin Hayes explained the benefit of geo-thermal and conventional heating costs. The payback time frame is 6 years and oil will not have to be purchased after that time.

Richard Hickok read Article 10 as follows:

ARTICLE 10 - Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,040,307? Should this article be defeated, the default budget shall be \$10,725,323, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.  
(Majority Vote Required) (The Selectmen recommend \$11,046,131 by a vote of 3 to 0)  
(Recommended by the Budget Committee 11 to 1)

Motion By: Richard Hickok, Budget Committee Chairman

Second By: John T. O'Brien

Mr. Hickok explained the difference of the \$4,200 Library and the \$1,624 Supervisor's of the Checklist. He further explained that the Budget Committee recommended a stipend for the Supervisor's of the Checklist. Selectman Grant explained that the Board was so close with the numbers that they did not take a big issue with the discrepancy amount. Selectman Hayes explained the Board's perspective of the Library and the Supervisor's of the Checklist. He further explained the time he spent observing the Supervisor's of the Checklist performing their duties and the pay recommendation.

Motion By: Everett McLaughlin made an amendment to change the article to add \$1,624.00 to the budget of \$11,040,307.

Second by: Betsy Domin

Mr. McLaughlin further explained that he felt it was too low of a pay for the job – he feels the job should pay at least minimum wage for the hours worked.

Mr. Lambert spoke in opposition of the amendment.

Barry Grevatt spoke in support of the amendment.

Mr. Hickok explained the position of Budget Committee and is sympathetic and appreciates the work that they do. Mr. Hickok further explained that this was discussed at three different meetings and the more he hears the less he supports it.

Terry Stewart spoke in opposition to the amendment.

Mr. McLaughlin repeated the minimum wage pay and explained the small increase to the tax rate.

Betsy Domin spoke in favor of the amendment.

No further discussion.

The Moderator re-read the amendment as written from Everett McLaughlin: "I move that the amount in Warrant Article 10 be amended to ready \$11,041,931 – in order to increase by \$1,624 the amount for the Supervisors of the Checklist, as recommended by the Board of Selectmen on 11/03/2008."

The Moderator called for a voice vote. He was unable to determine the out come of the voice vote and asked for voters to stand. A count of the standing voters resulted in passage of the amendment as follows:

**Yes – 45**      No-33

There was no further discussion.

Selectman Grant read Article 11 as follows:

ARTICLE 11 - To see if the Town will vote to approve the cost items included in the two year collective bargaining agreement reached between the Board of Selectmen and Teamsters Local 633 on behalf of certain Police Department employees, which calls for an estimated increase of thirty-five thousand four hundred seventy-nine dollars (\$35,479) for wages and benefits at the current staffing levels for the year 2009 and an estimated increase of forty-eight thousand nine hundred two dollars (\$48,902) for wages and benefits at the current staffing levels for the year 2010; and furthermore, to raise and appropriate the sum of thirty-five thousand four hundred seventy-nine dollars (\$35,479), such sum representing the estimated additional costs necessary to fund the collective bargaining agreement in the current fiscal year over the appropriation for wages and benefits paid in the prior fiscal year. (Majority Vote Required)  
(Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 9 to 0)

Motion By: Selectman Grant  
Second By: Selectman Benavides

Selectman Grant complimented Town Administrator Scott Dunn for representing the Town and feels it was a good balance that was reached.

Dick Hickok explained the Budget Committee was satisfied with the out come of the agreement.

No further discussion.

The Moderator read Article 12 as follows:

ARTICLE 12 - Shall the Town, if Article 11 is defeated, vote to authorize the Board of Selectmen to call one special meeting, at its option, to address Article 11 cost items only? (Majority Vote Required)

Motion By: Selectman Benavides  
Second By: Selectman Hayes

Town Administrator Scott Dunn explained the State law in regards to the Special Town Meeting if needed.

John Goodhue asked, "Why the need for unions?" "What does it do?" He explained that there is a big problem in front of us. Mr. Goodhue would like to see the Town to do more than hold the line. He asked, "What happens if this gets voted out?" "Would the Selectmen be able to renegotiate this?"

Selectmen Hayes explained the forming the union was the employee's choice.

Doug Lambert felt distressed the feeling that the employees had to go to the union as well. Mr. Lambert thanked the Board of Selectmen for a good job in the negotiations.

Terry Stewart asks what if this article fails and you do nothing?

Mr. Dunn explained the law and the negotiation process in Article 11. In Article 12 there can not be a special town meeting without going to court.

No further discussion.

Selectman Hayes read Article 13 as follows:

ARTICLE 13 - To see if the Town will vote to approve the cost items included in the one year collective bargaining agreement reached between the Board of Selectmen and AFSCME Local 534 on behalf of certain Public Works Department employees, which calls for an estimated increase of thirty thousand five hundred ninety-three dollars (\$30,593) for wages and benefits at the current staffing levels for the year 2009; and furthermore, to raise and appropriate the sum of thirty thousand five hundred ninety-three dollars (\$30,593), such sum representing the estimated additional costs necessary to fund the collective bargaining agreement in the current fiscal year over the appropriation for wages and benefits paid in the prior fiscal year. (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

Motion By: Selectman Hayes  
Second By: Selectman Grant

Selectman Benavides explained the negotiations with Administrator Dunn and the DPW representation. Selectman Benavides is satisfied with the merit increase and the 10% health insurance contributions from employees.

Barry Grevatt stood and complimented Sheldon Morgan and his staff for a great job.

No further discussion.

The Moderator read Article 14 as follows:

ARTICLE 14 - Shall the Town, if Article 13 is defeated, vote to authorize the Board of Selectmen to call one special meeting, at its option, to address Article 13 cost items only? (Majority Vote Required)

Motion By: Selectman Grant  
Second By: Selectman Benavides

No discussion.

Selectman Benavides read Article 15 as follows:

ARTICLE 15 - To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Technology Upgrades, to include computer items, copy machines, telecommunication items and similar products; and to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in this fund, and appoint the Board of Selectmen as agents to expend. (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Not recommended by the Budget Committee 5 to 4)

Motion By: Selectman Benavides  
Second By: Selectman Hayes

Selectman Hayes explained that they felt this article was good business for removing the peaks and valleys of purchases.

Dick Hickok explained the Budget Committee felt there was a problem with a lot of small capital reserve funds. The Committee felt this could have been handled with the budget.

No further discussion.

Selectman Hayes read Article 16 as follows:

ARTICLE 16 - To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Compensated Absences Capital Reserve Fund previously established. (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 9 to 0)

Motion By: Selectman Hayes  
Second By: Selectman Grant

No discussion.

Selectman Grant read Article 17 as follows:

ARTICLE 17 - To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Water Supply Maintenance Capital Reserve Fund previously established. (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 9 to 0)

Motion By: Selectman Grant  
Second By: Selectman Benavides

No discussion.

Selectman Benavides read Article 18 as follows:

ARTICLE 18 - To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) to be added to the Fire Equipment Capital Reserve Fund previously established. (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (The Budget Committee recommends \$50,000 by a vote of 7 to 2)

Motion By: Selectman Benavides  
Second By: Selectman Hayes

Selectman Benavides ask the voters to support the Article.

Mr. Hickok stated that the budget committee is against \$200,000 and that is what you are voting on not the \$50,000. The Budget Committee felt it was too much money for this year.

Motion By: Richard Campbell proposed an amendment to the article to change from \$200,000 to \$50,000.  
Second by: Terry Stewart.

Chief Hayes explained that the original request was for \$50,000 for the ambulance reserve and \$150,000 for the fire equipment reserve. The idea was to not have a spike in the tax rate at the time of purchase. At the present time there is less than \$5,000 in that account and a major purchase will be made within the next couple of years. Chief Hayes spoke in opposition of the amendment.

Doug Lambert explained the idea of funding future purchases and felt the people should not be taxed today for expenditures 4 -5 years down the road. Doug thought that this was going to fund an additional vehicle down the road and not replace one. Mr. Lambert spoke in favor of the Amendment.

Jack Stephenson spoke in favor of the Amendment and explained the concerns of retired people and the burden of adding these costs to the tax rate. He explained that this is not the time to take money out of taxpayer's pockets when investments are down but it is time to conserve.

Pat Labonte explained that we are in a financial crisis and money is being spent like there is no tomorrow. Mr. Labonte spoke in favor of a regional Fire

Department. He urged the Board of Selectmen to speak to other towns. Mr. Labonte spoke in favor of the Amendment.

Joseph Wernig spoke in opposition of the Amendment and stated that Fire Department does an excellent job.

Terry Stewart explained the Budget Committees position not to fund the \$200,000 and brought current newspaper articles to explain the current financial state of the country. Terry spoke in favor of the Amendment.

Jack Stephenson thanked the Fire Department for their quick response and supports the Amendment.

Chief Hayes corrected the statement that Doug Lambert made in regards to replace a piece of equipment and will not increasing the fleet.

Doug Lambert stated that this will not be taking away from the Fire Department.

With no further discussion the Moderator called for a vote on the Amendment.

The Moderator declared the Amendment **Passed** with a voice vote.

No further discussion.

Selectman Hayes read Article 19 as follows:

ARTICLE 19 - To see if the Town will vote to raise and appropriate the sum of twenty-two thousand dollars (\$22,000) to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established. (Majority Vote Required)  
(Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

Motion By: Selectman Hayes  
Second By: Selectman Grant

No discussion.

Selectman Grant read Article 20 as follows:

ARTICLE 20 - To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of contracting services and purchasing equipment necessary for Digital Mapping and GIS Systems; and to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in this fund, and appoint the Board of Selectmen as agents to expend. (Majority Vote Required)  
(Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

Motion By: Selectman Grant  
Second By: Selectman Benavides

John Ayer explained Town is trying to develop a computerized mapping system. The system will allow the Town to gather data information and access the information concerning zoning.

No further discussion.

Selectman Benavides read Article 21 as follows:

ARTICLE 21 - To see if the Town will vote to raise and appropriate the sum of one hundred three thousand five hundred dollars (\$103,500) for the purchase of a Light Duty Dump Truck with plow, and authorize the withdrawal of one hundred three thousand five hundred dollars (\$103,500) from the Highway Equipment Capital Reserve Fund. (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 9 to 0)

Motion By: Selectman Benavides  
Second By: Selectman Hayes

No discussion.

Selectman Hayes read Article 22 as follows:

ARTICLE 22 - To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Highway Equipment Capital Reserve Fund previously established. (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 9 to 0)

Motion By: Selectman Hayes  
Second By: Selectman Benavides

No discussion.

Selectman Grant read Article 23 as follows:

ARTICLE 23 - To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established. (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 9 to 0)

Motion By: Selectman Grant  
Second By: Selectman Benavides

No discussion.

Selectman Benavides read Article 24 as follows:

ARTICLE 24 - To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Sewer Maintenance Capital Reserve Fund previously established. (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

Motion By: Selectman Benavides  
Second By: Selectman Hayes

No discussion.

Selectman Hayes read Article 25 as follows:

ARTICLE 25 - To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Building Repair Capital Reserve Fund previously established. (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Not recommended by the Budget Committee 9 to 0)

Motion By: Selectman Hayes  
Second By: Selectman Grant

Selectman Hayes explained the importance to keep adding to the fund as there are on going maintenance issues. If there is a catastrophic problem at the Town Hall other services would have to be cut.

Mr. Hickok explained that it is illegal to over spend the budget and there is always funds left over at the end of the year.

Selectman Hayes explained the issues and problems that occurred this year. He further explained that DPW had to give up some of the scheduled paving.

No further discussion.

Judy Scothorne a resident at Brookside Crossing#14 read Article 26 as follows:

ARTICLE 26 - To see if the Town will vote to raise and appropriate the sum of eight thousand seven hundred sixty-two dollars (\$8,762) to support the operation of the Laconia Area Center of Community Action Program. The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, Meals-on-Wheels, rental assistance, security deposits for housing and maintain a food pantry accessible every day during business hours. In 2007 residents of Gilford received \$336,160 in services through the

Community Action Program. (By Petition) (Majority Vote Required) (Recommended by the Selectmen 3 to 0) (Not recommended by the Budget Committee 10 to 1)

Motion By: Judy Scothorne  
Second By: Rick Cote, Liberty Hill

Judy explained the request for funding from the Town of Gilford and has asked the City of Laconia and five surrounding towns to help with funding. Judy explained that they use other sources to fund the programs.

Richard Hickok explained the struggle of the Budget Committee's ability to have a positive vote.

No further discussion.

Lee Duncan read Article 27 as follows:

ARTICLE 27 - To see if the Town will vote to raise and appropriate the sum of twenty-six thousand dollars (\$26,000) for the Youth Services Bureau; a local agency that provides programs and services aimed at preventing juvenile delinquency and empowering youth. The Youth Services Bureau provides programs and services which emphasize accountability, education, decision-making skills and self-esteem development in a positive, non-judgmental and confidential atmosphere. Programs and services are cost-effective and focus on reducing or preventing expensive court intervention and placements. (By Petition) (Majority Vote Required) (Recommended by the Selectmen 3 to 0) (Not recommended by the Budget Committee 9 to 2)

Motion By: Lee Duncan  
Second By: Everett McLaughlin

Lee explained the process the bureau uses to help juveniles and keep these issues out of the court system. The goal is to keep people from being incarcerated. This program allows for treatment on the local level. Legislature is being proposed to help with future funding. Lee spoke in favor of the Article.

Leo Sanfacon spoke in favor of the Article. Leo urged the Budget Committee to come over and see what they do and take a tour of the facility.

Doug Lambert said that he does understand and feels that local taxes should not have to fund this. Mr. Lambert spoke in opposition of the Article.

Lisa Morris spoke in favor of all the out side agency programs.

No further discussion.

Ann Nichols a resident of 1140 Cherry Valley Rd. read Article 28 as follows:

ARTICLE 28 - To see if the Town will vote to raise and appropriate the sum of nine thousand four hundred two dollars and eighty-nine cents (\$9,402.89) to Genesis Behavioral Health for the delivery of Emergency Mental Health Services. These services include access to Master's level clinicians and psychiatrists by individuals, schools, police and others, 24 hours per day, 7 days per week. (By Petition) (Majority Vote Required) (Recommended by the Selectmen 3 to 0) (Not recommended by the Budget Committee 6 to 5)

Motion By: Ann Nichols  
Second By: Susan Smith

Ms. Nichols explained the need for financial support for these emergency services. She further explained the role that the emergency service team provides during and after crisis. Many of these people have no insurance. A break down of services provided to the Town of Gilford residents was provided.

Mr. Thomason spoke of the environment children are faced with today and thank their lucky stars they did not have to face these challenges. He spoke in favor of the amendment.

No further discussion.

Richard Keller a resident of 59 Belknap Mtn. Rd. read Article 29 as follows:

ARTICLE 29 - To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) to New Beginnings, the Center for intervention, support and advocacy for those whose lives have been affected by domestic, sexual and stalking violence, and these services include access to crisis line, staff and advocates by individuals, schools, police, hospitals and others, 24 hours per day, 7 days per week. (By Petition) (Majority Vote Required) (Recommended by the Selectmen 3 to 0) (Not recommended by the Budget Committee 6 to 5)

Motion By: Richard Keller  
Second By: Polly Sanfacon

Mr. Kelleher explained the services provided and location of the New Beginnings shelter. He explained the use through the Gilford Police Department. Mr. Kelleher spoke in favor of the Article.

Meg Jenkins spoke in favor of the Article.

Terry Stewart spoke in opposition of the Article. Mr. Stewart further explained that we are already supporting these agencies through our state and federal tax dollars and grant programs.

Leo Sanfacon spoke in favor of the Article and invited Mr. Stewart to visit these 4 non-profits that he belongs to. He encouraged the Budget Committee to come and see what is going on in these communities and stated that this society is in trouble.

Terry Stewart said he would be more than happy to shadow Mr. Sanfacon and would donate his time.

Jack Stephenson spoke in opposition to the Article because of the economic times and feels it should be a matter of choice but do not take it out of the tax dollars.

No further discussion.

Doug Lambert read Article 30 as follows:

ARTICLE 30 - To see if the voters agree to have the Town's Annual Payroll Report and Annual Vendor Payment Report published in the Town Report, beginning in 2010. Reports will include names and all benefit costs. This article will remain in effect until rescinded by the voters. (By Petition)

Motion By: Doug Lambert  
Second By: Dale Channing Eddy

Mr. Lambert explained that he would like information posted in the annual town report. He feels this would give a good financial picture. He demonstrated the Town of Loudon, Town of Hampstead and the Town of Hudson which provides the information in their annual report.

Pat Labonte spoke in favor of the article.

Selectman Benavides explained that there is not one employee that has received a cola (cost of living adjustment). However, the merit increase is based on a percentage.

Motion By: Tim Sullivan made a motion to amend the article to read by position and not by the individual's name.  
Seconded by: Carolyn Young-Podmore

The Moderator declared that the voice vote was in the affirmative and the amendment **Passed**.

No further discussion.

The Moderator read Article 31 as follows:

ARTICLE 31 - To see if the Town will vote to appoint the Library Trustees as agents to expend from the New Library Capital Reserve Fund previously established in 2000. (Majority Vote Required)

Motion By: Robert Kammeraad  
Second By: Dale Pattison Eddy

Mr. Kammeraad explained the problems of having to expend with a warrant article and this process would eliminate the need for a warrant article.

Doug Lambert spoke in opposition of the Article. He would like to see the money returned to the taxpayers.

Mr. Kammeraad explained the role of the Library Trustee and the cost of the geothermal heating at no additional cost to the taxpayer.

Leo Sanfacon explained it is a result interest of past money appropriations. It is coming forward because there were no agents listed. The intent was to be spent on Library items.

No further discussion.

Selectman Grant read Article 32 as follows:

ARTICLE 32 - To see if the Town will vote to authorize the Board of Selectmen to convey to the County of Belknap, a 0.78 (+/-) acre parcel of land situated within the Weeks Town Forest and more particularly referenced as an easement area in a deed recorded at the Belknap County Registry of Deeds at Book 961, Page 374 and also shown as an easement area on a Survey Plan recorded at the Belknap County Registry of Deeds at Drawer L61, Plan 41; whereby said parcel is currently used and maintained as a ski trail; under such terms and conditions as the Selectmen may deem to be in the best interest of the Town. (Majority Vote Required)

Motion By: Selectman Grant  
Second By: Selectman Benavides

Mr. Dunn Explained that this request came to the Selectman from the Conservation Commission.

No further discussion

Selectman Benavides read Article 33 as follows:

ARTICLE 33 - To see if the Town will vote to authorize the Board of Selectmen to convey to Gilford Village Knolls, Inc., a 3.19 (+/-) acre parcel of land situated at 43

Potter Hill Road and more particularly referenced at Tax Map 226, Lot 78-1; under such terms and conditions as the Selectmen may deem to be in the best interest of the Town; provided that the sale price shall not be less than the original purchase price of one hundred fifty thousand dollars (\$150,000). (Majority Vote Required)

Motion By: Selectman Benavides  
Second By: Selectman Hayes

Motion By: Ken Wilson amend Article 33 to read as follows: "To see if the Town will vote to authorize the Board of Selectmen to convey to Gilford Village Knolls, Inc., a 3/19 (+/-) acre parcel of land situated at 43 Potter Hill Road and more particularly referenced at Tax Map 226, Lot 78-1; under such terms and conditions as the Selectmen may deem to be in the best interest of the Town; provided that the sale price shall be based on a fair market appraisal to be completed by an appraiser acceptable to both the Town and Gilford Village Knolls, Inc., but in no event to be less than \$110, 000."  
Seconded by: Alida Millham

Mr. Wilson explained that the negotiations with the town for Gilford Village Knolls. They would like to proceed with the project but at the current value of the land.

Terry Stewart asked about the issue and challenges for building on the property.

Selectman Grant expressed that the Board felt they could sit on the property at no additional cost but wants to recoup the total cost of the purchase for the taxpayer.

Jack Stephenson explained that it would be a difficult piece of property to do anything on. He thinks Mr. Wilson should change the amendment to include the assessed price.

Mr. Benavides reminded everyone that the Board is in favor to support the Gilford Village Knolls and the senior housing. However, he wanted to recoup the original cost to the taxpayer.

Alida Millham explained the \$110,000 minimum would recoup the town's obligation and that \$40,000 was raised as private funds.

Richard Hickok spoke in behalf of the BC and the approach was to have patience for the market to bounce back.

Dale Channing Eddy asked about taking the loss of the donated money.

Doug Lambert is opposed to the sale of the land to a non-profit organization due to the lack of billing for property taxes.

Everett McLaughlin wanted to know if the banks would be looking at the appraised value.

Mr. Wilson said that more than likely it would not be a financial institution that would lend but a private lender and they would still be interested in the value.

A hand count was performed with the following results:

**YES - 42**

**NO – 21**

The Moderator declared the amendment **Passed**.

No further discussion.

Selectman Hayes read Article 34 as follows:

ARTICLE 34 - To see if the Town will vote to discontinue the Central Fire Station Expansion and Renovation Capital Reserve Fund previously established in 1995, in accordance with the provisions of RSA 35:16-a. (Majority Vote Required)

Motion By: Selectman Hayes  
Second By: Selectman Grant

Selectman Hayes explained that there no longer need for the fund.

No further discussion.

Motion to Adjourn By: Selectman Grant  
Second By: Selectman Benavides

Respectfully submitted,

Denise A. Morrissette  
Town Clerk – Tax Collector

Town of Gilford, New Hampshire  
"Second Session" Election Results  
March 10, 2009



The polling place was moved to the Gilford High School Gymnasium by the Board of Selectmen due to water damage at the Gilford Middle School Gymnasium. The polling place change was determined on March 5<sup>th</sup> and announced through the local media. The polls were readied with instructions in the booths and posting of sample ballots, instructions, and warrants. The 2008 Town reports were available. Inspectors of Elections were Doris MacHaffie, Sandy Beland, Claire Stinson, Diane Tinkham and Sheldon Morgan.

The vote tabulator machine had been tested on Thursday, March 5, 2008 at 2:30 p.m. in Conference Room B at the Gilford Town Hall. Ballots were counted at the same time and put into sets of 25 for Election Day. Peter Millham, Denise Morrissette, Sandy Beland and Wayne Snow conducted the testing and counted the ballots. The testing of the machine confirmed with the hand tally and was found to be working 100% accurately.

The Inspectors of Elections were instructed to give a full set of ballots (two white town ballots and one yellow school ballot) to each voter. Moderator Millham cautioned about electioneering. The Moderator explained Article 9 was a bond issue and a 2/3 vote would be needed for passage instead of a majority vote. Moderator Millham continued to read the warrant through Article 1. A motion was made a motion to skip the reading of the warrant as it was already posted. Morrissette seconded the motion. All present were in favor. The polling box was verified that it was empty before the first voter was checked-in. The polls were declared opened at 7:08 a.m.

The Moderator gave Morrissette a receipt for 101 cast (absentee) ballots and 3,440 uncast (official) ballots. The second voter to pass through the polls jammed a ballot in the machine. The jammed ballot was pulled through the back of the machine and inadvertently reinserted. At 1:00 p.m. Moderator Millham, School District Moderator John Cameron, Selectman Benavides, Selectman Hayes and Morrissette began processing absentee ballots. Millham announced

the names and addresses as Selectman Benavides opened the ballots to be processed. Cameron, Hayes and Morrissette placed the ballots in the machine for counting.

At 6:55 p.m. two ballots were jammed in the voting machine; one ballot was slightly ripped when it was pulled out. The ripped ballot was hand counted to prevent another jam in the machine. At 7:00 p.m. the Moderator announced the polls closed, a few voters were in the booth completing their ballots. When all the booths were emptied Millham and Morrissette began running the results of the tally machine and emptying the ballot boxes to count the write-in candidates. Millham organized teams of officials together for the counting of the write-ins. The Moderator read the results.

The total number of registered voters at the opening of the polls was 6309; at the close of the polls 1 newly registered voter was added to the list for a total of 6910 registered voters. The total numbers of ballots cast were 1344 (including absentee ballots). The results ended with a 21% voter turn out.

**ARTICLE 1:** To choose the necessary Town Officers for the following year; to wit:

The following are the Town Election results:

**SELECTMAN THREE YEAR TERM VOTE FOR NOT MORE THAN ONE:**

DALE CHANNING EDDY	413
JOSEPH F. HOFFMAN	71
<b>JOHN T. O'BRIEN</b>	<b>760 (Elected)</b>

Write-in:

Everett McLaughlin	1
Jerry Gagnon	1
Greg Dickinson	1
Dale Dormody	1

**FIRE ENGINEER THREE YEAR TERM VOTE FOR NOT MORE THAN ONE:**

<b>WILLIAM R. AKERLEY</b>	<b>1043 (Elected)</b>
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Write-in:

Scott Mooney	2
Jack McDevitt	2
Fictional Character	1

BUDGET COMMITTEE THREE YEAR TERM VOTE FOR NOT MORE THAN THREE:

<b>DAVID "SKIP" MURPHY</b>	<b>634</b>	<b>(Elected)</b>
<b>PHYLLIS M. CORRIGAN</b>	<b>615</b>	<b>(Elected)</b>
MARK CORRY	481	
JEAN M. LAVIN	443	
<b>RICHARD C. HICKOK</b>	<b>641</b>	<b>(Elected)</b>
JOSEPH F. HOFFMAN	107	
RICHARD YOUNG	447	

Write-in:

Pat Labonte	1
Dick Campbell	1
Phil Arel	1
Leo Sanfacon	1
Everett McLaughlin	1

TRUSTEE OF TRUST FUNDS THREE YEAR TERM VOTE FOR NOT MORE THAN ONE:

<b>LEO SANFACON</b>	<b>1058</b>	<b>(Elected)</b>
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Write-in:

Joe Hoffman	2
Fred Richardson	1
Fictional Character	1

LIBRARY TRUSTEE THREE-YEAR TERM VOTE NOT MORE THAN TWO:

<b>ROBERT KAMMERAAD</b>	<b>845</b>	<b>(Elected)</b>
<b>JOHN "JACK" P. LACOMBE</b>	<b>893</b>	<b>(Elected)</b>

Write-in:

Richard "Dick" Swan	6
Dick Waite	1
Marcy Callahan	1
Joe Hoffman	1
Fictional Character	1

CEMETERY TRUSTEE THREE YEAR TERM VOTE FOR NOT MORE THAN ONE:

**SUSAN LEACH** 1022 (Elected)

Write-in:

Doris "Dee" Chitty	11
Rick Andrews	7
Joanne McNulty	1
Joe Hoffman	1

CEMETERY TRUSTEE TWO YEAR TERM VOTE FOR NOT MORE THAN ONE:

(NO ONE FILED DURING FILING PERIOD)

Write-in:

<b>Doris "Dee" Chitty</b>	<b>25 (Elected)</b>
Rick Andrews	11
Joseph Hoffman	5
Sean Murphy	3
Carolyn Scattergood	2
Peter Sawyer	2
Joanne McNulty	2
Judith Cott	2
Jeff Boran	1
Carol Hoper	1
Heather Labonte	1
Wayne Snow	1
Kurt Huston	1
Steve Carrier	1
Leo Sanfacon	1
Jim Babcock	1
Gary Shannon	1
Norm Soucy	1
Peter Millham	1
Armand Godbout	1
Chuck Coons	1
Dale Eddy	1
Jerry Murphy	1
Ruth McLaughlin	1
James Colby	1
David Emond	1
Lorraine Royce	1
Kim Barron	1
Roger Sawyer	1

CEMETERY TRUSTEE TWO YEAR TERM VOTE FOR NOT MORE THAN ONE:

Write-ins Continued:

Fictional Character 1

CEMETERY TRUSTEE ONE YEAR TERM VOTE FOR NOT MORE THAN ONE:

(NO ONE FILED DURING FILING PERIOD)

Write-In:

<b>Doris "Dee" Chitty</b>	<b>13 (Elected)</b>
Peter Sawyer	3
Karen Craver	2
Peter Sawyer	2
Judith Cott	2
Sean Murphy	1
Rick Andrews	1
John Goodhue	1
Phyllis Corrigan	1
Jerry Murphy	1
Steve Richmond	1
Bill Seed	1
Brad Thompson	1
Pat Labonte	1
Joe Wernig	1
Heather Labonte	1
Doris MacHaffie	1
Charlie Partridge	1
Norm Godbout	1
Doug Dade	1
Alida Millham	1
Gary Lavallo	1
Fictional Character	1

**ZONING ORDINANCE AMENDMENT QUESTIONS**

**ARTICLE 2:** Are you in favor of the adoption of Amendment Number 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create a new Article 20, Small Wind Energy Systems, to regulate development, placement, and use of Small Wind Energy Systems; and renumber the existing Article 20 and subsequent Articles as Articles 21 through 25 respectively?

**YES – 940                      NO – 299      PASSED**

**ARTICLE 3:** Are you in favor of the adoption of Amendment Number 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend the Official Zoning Map of the Town of Gilford by changing the zoning of approximately 90 acres located at the southerly end of Blaisdell Avenue, from the Industrial (I) and Limited Residential (LR) Zones to the Commercial (C) Zone?

**YES – 907                      NO – 312      PASSED**

**ARTICLE 4:** Are you in favor of the adoption of Amendment Number 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 3, Definitions, by adding a new definition for “Bunkhouse” which is an accessory building to a single-family dwelling used as sleeping quarters for guests staying at the dwelling?

**YES – 876                      NO – 372      PASSED**

**ARTICLE 5:** Are you in favor of the adoption of Amendment Number 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 4.3, table of Commercial Uses, by changing the designation of certain commercial uses as permitted uses, uses permitted by special exception, or uses not permitted in the Commercial, Professional Commercial, Resort Commercial, and Industrial zones?

**YES – 788**

**NO – 385 PASSED**

**ARTICLE 6:** Are you in favor of the adoption of Amendment Number 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.2, Minimum Lot Dimension, by deleting the existing subparagraph (d) which allows lots with smaller than standard frontage, and replacing it with a revised subparagraph (d), which will allow lots with smaller than standard frontage but will add restrictions and further clarify the existing standards?

**YES – 805**

**NO – 416 PASSED**

**ARTICLE 7:** Are you in favor of the adoption of Amendment Number 6 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 8.2.1.5, Signs Not Allowed, by amending Subsection (d) to eliminate the exception allowing offsite signs erected in deeded rights-of-way and the related provisions for such signs?

**YES – 742**

**NO – 437 PASSED**

**Other Municipal Articles**

**ARTICLE 8:** Are you in favor of adopting a revised Fire Prevention Code as proposed by the Gilford Fire Engineers and recommended by the Gilford Planning Board, whereby the current Fire Prevention Code will be repealed and the revised Fire Prevention Code will reference more recent editions of National Fire Protection Association codes as adopted and amended within the State Fire Code; and furthermore, to add provisions for the creation of a Town of Gilford Fire Code Handbook, requirements for the installation of fire alarm systems, revisions to the system of fines for false alarms, establishment of standards for non-residential sprinkler suppression systems, provisions for access to fire alarm systems and establishes general fire safety requirements along with a system of

permits, fees and penalties? (A copy of the entire proposed text is on file with the Town Clerk for public inspection.)

**YES – 739**

**NO – 525 PASSED**

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of one million five hundred eighty thousand dollars (\$1,580,000) (gross budget) for the construction and renovation of an expanded police station, to include a geo-thermal climate control system, and to authorize the issuance of not more than one million two hundred thousand dollars (\$1,200,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the interest rate thereon; with the balance of three hundred eighty thousand dollars (\$380,000) to come from surplus fund balance. **(3/5 Vote Required)** (Recommended by the Board of Selectmen 3 to 0)  
(Recommended by the Budget Committee 7 to 2)

**YES – 661**

**NO – 647 FAILED**

**ARTICLE 10:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,041,931? Should this article be defeated, the default budget shall be \$10,725,323, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required)  
(Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 9 to 0)

**YES – 877**

**NO – 405 PASSED**

**ARTICLE 11:** To see if the Town will vote to approve the cost items included in the two year collective bargaining agreement reached between the Board of Selectmen and Teamsters Local 633 on behalf of certain Police Department employees, which calls for an estimated increase of thirty-five thousand four hundred seventy-nine dollars (\$35,479) for wages and benefits at the current staffing levels for the year 2009 and an estimated increase of forty-eight thousand nine hundred two dollars (\$48,902) for wages and benefits at the current staffing levels for the year 2010; and furthermore, to raise and appropriate the sum of thirty-five thousand four hundred seventy-nine dollars (\$35,479), such sum representing the estimated additional costs necessary to fund the collective bargaining agreement in the current fiscal year over the appropriation for wages and benefits paid in the prior fiscal year. (Majority Vote

Required) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 9 to 0)

**YES – 787**                      **NO – 497**    **PASSED**

**ARTICLE 12:** Shall the Town, if Article 11 is defeated, vote to authorize the Board of Selectmen to call one special meeting, at its option, to address Article 11 cost items only?" (Majority Vote Required)

**YES – 822**                      **NO – 416**    **PASSED**

**ARTICLE 13:** To see if the Town will vote to approve the cost items included in the one year collective bargaining agreement reached between the Board of Selectmen and AFSCME Local 534 on behalf of certain Public Works Department employees, which calls for an estimated increase of thirty thousand five hundred ninety-three dollars (\$30,593) for wages and benefits at the current staffing levels for the year 2009; and furthermore, to raise and appropriate the sum of thirty thousand five hundred ninety-three dollars (\$30,593), such sum representing the estimated additional costs necessary to fund the collective bargaining agreement in the current fiscal year over the appropriation for wages and benefits paid in the prior fiscal year. (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

**YES – 815**                      **NO – 465**    **PASSED**

**ARTICLE 14:** Shall the Town, if Article 13 is defeated, vote to authorize the Board of Selectmen to call one special meeting, at its option, to address Article 13 cost items only?" (Majority Vote Required)

**YES – 816**                      **NO – 437**    **PASSED**

**ARTICLE 15:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Technology Upgrades, to include computer items, copy machines, telecommunication items and similar products; and to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in this fund, and appoint the Board of Selectmen as agents to expend. (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Not recommended by the Budget Committee 5 to 4)

**YES – 521**                      **NO – 760**    **FAILED**

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Compensated Absences Capital Reserve Fund previously established. (Majority Vote Required)

(Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 9 to 0)

**YES – 856**                      **NO – 414**    **PASSED**

**ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Water Supply Maintenance Capital Reserve Fund previously established. (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 9 to 0)

**YES – 899**                      **NO – 378**    **PASSED**

**ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the Fire Equipment Capital Reserve Fund previously established. (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 7 to 2)

**YES – 835**                      **NO – 447**    **PASSED**

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of twenty-two thousand dollars (\$22,000) to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established. (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

**YES – 854**                      **NO – 427**    **PASSED**

**ARTICLE 20:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of contracting services and purchasing equipment necessary for Digital Mapping and GIS Systems; and to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in this fund, and appoint the Board of Selectmen as agents to expend. (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

**YES – 612**                      **NO – 659**    **FAILED**

**ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of one hundred three thousand five hundred dollars (\$103,500) for the purchase of a Light Duty Dump Truck with plow, and authorize the withdrawal of one hundred three thousand five hundred dollars (\$103,500) from the Highway Equipment Capital Reserve Fund. (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 9 to 0)

**YES – 948**                      **NO – 344**    **PASSED**

**ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Highway Equipment Capital Reserve Fund previously established. (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 9 to 0)

**YES – 845**                      **NO – 395**    **PASSED**

**ARTICLE 23:** To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established. (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 9 to 0)

**YES – 824**                      **NO – 459**    **PASSED**

**ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Sewer Maintenance Capital Reserve Fund previously established. (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

**YES – 888**                      **NO – 394**    **PASSED**

**ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Building Repair Capital Reserve Fund previously established. (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Not recommended by the Budget Committee 9 to 0)

**YES – 580**                      **NO – 695**    **FAILED**

**ARTICLE 26:** To see if the Town will vote to raise and appropriate the sum of eight thousand seven hundred sixty-two dollars (\$8,762) to support the operation of the Laconia Area Center of Community Action Program. The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, Meals-on-Wheels, rental assistance, security deposits for housing and maintain a food

pantry accessible every day during business hours. In 2007 residents of Gilford received \$336,160 in services through the Community Action Program. (By Petition) (Majority Vote Required) (Recommended by the Selectmen 3 to 0) (Not recommended by the Budget Committee 10 to 1)

**YES – 777**

**NO – 526 PASSED**

**ARTICLE 27:** To see if the Town will vote to raise and appropriate the sum of twenty-six thousand dollars (\$26,000) for the Youth Services Bureau; a local agency that provides programs and services aimed at preventing juvenile delinquency and empowering youth. The Youth Services Bureau provides programs and services which emphasize accountability, education, decision-making skills and self-esteem development in a positive, non-judgmental and confidential atmosphere. Programs and services are cost-effective and focus on reducing or preventing expensive court intervention and placements. (By Petition) (Majority Vote Required) (Recommended by the Selectmen 3 to 0) (Not recommended by the Budget Committee 9 to 2)

**YES – 624**

**NO – 653 FAILED**

**ARTICLE 28:** To see if the Town will vote to raise and appropriate the sum of nine thousand four hundred two dollars and eighty-nine cents (\$9,402.89) to Genesis Behavioral Health for the delivery of Emergency Mental Health Services. These services include access to Master's level clinicians and psychiatrists by individuals, schools, police and others, 24 hours per day, 7 days per week. (By Petition) (Majority Vote Required) (Recommended by the Selectmen 3 to 0) (Not recommended by the Budget Committee 6 to 5)

**YES – 584**

**NO – 694 FAILED**

**ARTICLE 29:** To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) to New Beginnings, the Center for intervention, support and advocacy for those whose lives have been affected by domestic, sexual and stalking violence, and these services include access to crisis line, staff and advocates by individuals, schools, police, hospitals and others, 24 hours per day, 7 days per week. (By Petition) (Majority Vote Required) (Recommended by the Selectmen 3 to 0) (Not recommended by the Budget Committee 6 to 5)

**YES – 672**

**NO – 618 PASSED**

**ARTICLE 30:**

To see if the voters agree to have the Town's Annual Payroll Report and Annual Vendor Payment Report published in the Town Report, beginning in 2010. Reports will include positions and all benefit costs. This article will remain in effect until rescinded by the voters. (By Petition)

**YES – 860**                      **NO – 398**    **PASSED**

**ARTICLE 31:** To see if the Town will vote to appoint the Library Trustees as agents to expend from the New Library Capital Reserve Fund previously established in 2000. (Majority Vote Required)

**YES – 726**                      **NO – 466**    **PASSED**

**ARTICLE 32:** To see if the Town will vote to authorize the Board of Selectmen to convey to the County of Belknap, a 0.78 (+/-) acre parcel of land situated within the Weeks Town Forest and more particularly referenced as an easement area in a deed recorded at the Belknap County Registry of Deeds at Book 961, Page 374 and also shown as an easement area on a Survey Plan recorded at the Belknap County Registry of Deeds at Drawer L61, Plan 41; whereby said parcel is currently used and maintained as a ski trail; under such terms and conditions as the Selectmen may deem to be in the best interest of the Town. (Majority Vote Required)

**YES – 945**                      **NO – 266**    **PASSED**

**ARTICLE 33:** To see if the Town will vote to authorize the Board of Selectmen to convey to Gilford Village Knolls, Inc., a 3.19 (+/-) acre parcel of land situated at 43 Potter Hill Road and more particularly referenced at Tax Map 226, Lot 78-1; under such terms and conditions as the Selectmen may deem to be in the best interest of the Town; provided that the sale price shall be based on a fair market appraisal to be completed by an appraiser acceptable to both the Town of Gilford and Gilford Village Knolls, but in no event to be less than one hundred ten thousand dollars (\$110,000). (Majority Vote Required)

**YES – 770**                      **NO – 477**    **PASSED**

**ARTICLE 34:** To see if the Town will vote to discontinue the Central Fire Station Expansion and Renovation Capital Reserve Fund previously established in 1995, in accordance with the provisions of RSA 35:16-a. (Majority Vote Required)

**YES – 958**

**NO – 234 PASSED**

The School District results are reported separately and kept by the School District Clerk.

Respectfully submitted,

Denise A. Morrissette, NHCTC-TC  
Town Clerk – Tax Collector

## **REPORT OF THE GUNSTOCK ACRES VILLAGE WATER DISTRICT**

On May 30, 1981 the citizens of Gunstock Acres voted to create the Gunstock Acres Village District, pursuant to RSA Chapter 52. It was subsequently renamed, Gunstock Acres Village Water District, to reflect the district's purpose. This year marks the 28<sup>th</sup> year of the district's existence. The Gunstock Acres community has continued to grow over the ensuing years and the Water District has been able to live up to the challenge of servicing the ever growing community. We are now delivering more than 80,000 gallons of water per day and the District services over 750 accounts. Today, the water district is fully prepared to absorb the needs of all possible growth in our community.

The Water District is self funding accruing no cost to the Town of Gilford. Our operation is funded by assessment to the members of our community and a precinct tax leveled at the property owners.

The GAVWD Commissioners have continued their focus on improving the security and operations of the Water District. In keeping with that focus the following items are of interest. 1. The Scada system that is designed to insure prompt notification of any leakage in the system has been installed and is presently going through a shakedown test. This system should guarantee a high degree of conservation. 2. We have recently completed fencing in all our well head areas to insure that the well heads are secure. 3. We have applied for a state grant and that grant has been awarded. This will further secure our well heads by installing an alarm system on those well heads. Any tampering will set off alarms in our system.

Other issues of interest are:

John O'Brien resigned as a commissioner after his election to the select board.

Al Herte was appointed to fill out John O'Brien term.

Fred Butler was appointed to represent the Water District on the Budget Committee.

Work continues with High Point Development to bring that development into the Water District.

Our operator is Wade Crawshaw, C&C Water Services

### **Commissioners**

Bob Dalton, Al Herte, Howard Epstein

### **Clerk**

Susan Dalton

### **Treasurer**

Dr. Robert Dion

## **FINANCIAL REPORT**

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Of the Town of Gilford, NH in Belknap County  
for the Fiscal Year Ended in December 31, 2009

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## **CERTIFICATE**

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

Gus Benavides, Chairman  
J. Kevin Hayes  
John T. O'Brien  
Board of Selectmen  
Karen Saunders  
Town Treasurer

**TOWN OF GILFORD**  
**2009 REVENUE SUMMARY**  
(preliminary unaudited)

<u>Account Code</u>	<u>Description</u>	<u>Anticipated</u>	<u>Actual</u>	<u>Over/(Under) Collected</u>
<b><u>TAX REVENUES</u></b>				
3185	Timber Taxes	\$7,500	\$4,433	(\$3,067)
3187	Excavation Taxes	\$1,000	\$26	(\$974)
3186	Payment in Lieu of Taxes	\$13,000	\$14,528	\$1,528
3190	Interest & Costs on Taxes	\$140,300	\$160,541	\$20,241
		<b>\$161,800</b>	<b>\$179,528</b>	<b>\$17,728</b>
<b><u>LICENSES, PERMITS, AND FEES</u></b>				
3210	Business Licenses & Fees	\$73,710	\$78,491	\$4,781
3220	MV Registrations	\$1,593,500	\$1,465,486	(\$128,014)
3230	Building Permits	\$55,900	\$30,365	(\$25,535)
3290	Other Licenses & Fees	\$8,250	\$8,891	\$641
		<b>\$1,731,360</b>	<b>\$1,583,233</b>	<b>(\$148,127)</b>
<b><u>STATE AND FEDERAL REVENUES</u></b>				
3351	Shared Revenues	\$77,262	\$0	(\$77,262)
3352	State Room & Meals Tax	\$300,000	\$329,612	\$29,612
3353	Highway Block Grant	\$199,706	\$199,706	\$0
3354	State Water Pollution Grant	\$38,377	\$38,377	\$0
3356	State Forest Land Reimbursement	\$1,400	\$1,597	\$197
3359	Other Grants	\$0	\$27,599	\$27,599
		<b>\$616,745</b>	<b>\$596,892</b>	<b>(\$19,854)</b>
<b><u>INCOME FROM DEPARTMENTS</u></b>				
3401	Administrative Revenue	\$5,600	\$3,121	(\$2,479)
3401	Town Clerk Revenue	\$7,300	\$18,987	\$11,687
3401	Police Revenue	\$95,050	\$75,551	(\$19,499)
3401	Fire/Ambulance Revenue	\$140,000	\$205,875	\$65,875
3401	Parks & Recreation Revenue	\$5,204	\$6,046	\$842
3401	Planning & Land Use Revenue	\$13,200	\$10,057	(\$3,143)
3401	Public Works Revenue	\$1,400	\$3,565	\$2,165
3401	Solid Waste Revenue	\$93,500	\$96,292	\$2,792
		<b>\$361,254</b>	<b>\$419,494</b>	<b>\$58,240</b>

**TOWN OF GILFORD**  
**2009 REVENUE SUMMARY**  
(preliminary unaudited)

<u>Account Code</u>	<u>Description</u>	<u>Anticipated</u>	<u>Actual</u>	<u>Over/(Under) Collected</u>
<b><u>MISCELLANEOUS REVENUES</u></b>				
3500	Special Assessments	\$6,000	\$6,542	\$542
3501	Sale of Municipal Property	\$12,000	\$43,896	\$31,896
3502	Interest on Deposits	\$120,000	\$45,499	(\$74,501)
3503	Facility Rental	\$9,000	\$2,640	(\$6,360)
3504	Fines & forfeitures	\$12,500	\$29,956	\$17,456
3503- 3509	Other Reimbursements	\$2,500	\$7,976	\$5,476
		<b>\$162,000</b>	<b>\$136,509</b>	<b>(\$25,491)</b>
<b><u>TRANSFERS FROM OTHER FUNDS</u></b>				
3913	Transfers from Capital Project Funds	\$0	\$162,000	\$162,000
3915	Transfer from Capital Reserves	\$103,500	\$92,996	(\$10,504)
		<b>\$103,500</b>	<b>\$254,996</b>	<b>\$151,496</b>
		<b>\$3,136,659</b>	<b>\$3,170,652</b>	<b>\$33,993</b>

**TOWN OF GILFORD  
2009 EXPENDITURE SUMMARY**

(preliminary unaudited)

Account <u>Code</u>	<u>Description</u>	<u>Appropriation</u>	<u>Expended / Encumbered</u>	<u>Remaining</u>
<b><u>GENERAL GOVERNMENT</u></b>				
4130- 4139	Executive	\$380,367	\$368,721	\$11,646
4140- 4149	Election, Registration & Vital Stats	\$275,546	\$260,983	\$14,563
4150- 4159	Financial Administration	\$152,000	\$151,556	\$444
4152	Revaluation of Property	\$198,980	\$197,768	\$1,212
4153	Legal Expenses	\$90,600	\$80,318	\$10,282
4155- 4159	Personnel Administration	\$1,961,469	\$1,908,147	\$53,322
4191- 4193	Planning & Zoning	\$228,670	\$223,907	\$4,763
4194	General Government Buildings	\$280,332	\$279,720	\$612
4195	Cemeteries	\$33,400	\$32,775	\$625
4196	Town Insurances	\$90,300	\$92,859	(\$2,559)
4197	Regional Associations	\$8,440	\$8,444	(\$4)
		<b>\$3,700,104</b>	<b>\$3,605,199</b>	<b>\$94,905</b>
<b><u>PUBLIC SAFETY</u></b>				
4210- 4214	Police Department	\$1,514,880	\$1,472,770	\$42,110
4220- 4229	Fire/Ambulance Department	\$1,150,817	\$1,150,763	\$54
4290- 4298	Emergency Management	\$1,000	\$0	\$1,000
4299	Other	\$4,300	\$1,618	\$2,682
		<b>\$2,670,997</b>	<b>\$2,625,150</b>	<b>\$45,847</b>
<b><u>PUBLIC WORKS</u></b>				
4311	Public Works Administration	\$179,914	\$168,971	\$10,943
4312	Highways & Streets	\$1,601,207	\$1,499,173	\$102,034
4313	Bridges	\$10,000	\$0	\$10,000
4316	Street Lighting	\$23,779	\$23,395	\$384
4319	Vehicle Maintenance	\$278,123	\$238,961	\$39,162
4324	Solid Waste	\$570,142	\$538,970	\$31,172
		<b>\$2,663,165</b>	<b>\$2,469,470</b>	<b>\$193,695</b>
<b><u>HEALTH &amp; WELFARE</u></b>				
4411- 4414	Health Administration	\$11,650	\$11,650	\$0

**TOWN OF GILFORD**  
**2009 EXPENDITURE SUMMARY**

(preliminary unaudited)

<b>Account Code</b>	<b>Description</b>	<b>Appropriation</b>	<b>Expended / Encumbered</b>	<b>Remaining</b>
4415-4419	Health Services	\$37,662	\$37,662	\$0
4441-4442	Welfare	\$77,000	\$59,152	\$17,848
		<b>\$126,312</b>	<b>\$108,464</b>	<b>\$17,848</b>
<b><u>CULTURE, RECREATION, &amp; CONSERVATION</u></b>				
4520-4529	Parks & Recreation	\$205,447	\$204,322	\$1,125
4550-4559	Library	\$294,216	\$293,907	\$309
4583	Patriotic Purposes	\$125	\$106	\$19
4611-4612	Conservation Commission	\$19,400	\$18,627	\$773
		<b>\$519,188</b>	<b>\$516,961</b>	<b>\$2,227</b>
<b><u>DEBT SERVICE</u></b>				
4711	Principal - Long Term Bonds	\$406,809	\$406,809	\$0
4721	Interest - Long Term Bonds	\$97,931	\$97,930	\$1
4723	Tax Anticipation Notes	\$1	\$0	\$1
		<b>\$504,741</b>	<b>\$504,739</b>	<b>\$2</b>
<b><u>CAPITAL OUTLAY</u></b>				
4902	Vehicles & Equipment	\$218,450	\$199,941	\$18,509
4909	Other Capital	\$0	\$1,750	(\$1,750)
4915	Capital Reserves	\$217,000	\$217,000	\$0
		<b>\$435,450</b>	<b>\$418,691</b>	<b>\$16,759</b>
<b><u>OPERATING TRANSFERS OUT</u></b>				
3913	Sewer Fund	\$792,723	\$809,114	(\$16,391)
3915	Laconia Water	\$46,585	\$46,585	\$0
		<b>\$839,308</b>	<b>\$855,699</b>	<b>(\$16,391)</b>
		<b>\$11,459,265</b>	<b>\$11,104,374</b>	<b>\$354,891</b>

**TOWN OF GILFORD**  
**2009 SUMMARY INVENTORY OF VALUATION**  
(as of April 1st, 2009)

	<u>Acres</u>	<u>Valuation</u>	<u>Total</u>
<b><u>LAND</u></b>			
Current Use	9,261	\$867,400	
Conservation Restriction	419	\$26,830	
Residential	19,869	\$655,788,490	
Commercial / Industrial	1,009	<u>\$49,342,470</u>	
			<b>\$706,025,190</b>
<b><u>BUILDING</u></b>			
Residential		\$713,477,860	
Manufactured Housing		\$19,011,400	
Commercial / Industrial		<u>\$107,155,080</u>	
			<b>\$839,644,340</b>
<b><u>PUBLIC UTILITIES</u></b>			
Electric		\$5,603,000	
Gas		\$436,000	
Water & Sewer		<u>\$134,830</u>	
			<b>\$6,173,830</b>
<b>GROSS VALUATION</b>			
<b><u>EXEMPTIONS</u></b>			
Disabled Veteran		\$217,540	
Blind		\$45,000	
Elderly		<u>\$3,982,200</u>	
			<u><b>(\$4,244,740)</b></u>
<b>NET TAXABLE VALUATION</b>			<b>\$1,547,598,620</b>
<b><u>TAX EXEMPT &amp; NON-TAXABLE</u></b>			
Land	7,068	\$58,036,120	
Building		<u>\$41,611,760</u>	
<b>TOTAL TAX EXEMPT &amp; NON-TAXABLE VALUATION</b>			<b>\$99,647,880</b>

**TOWN OF GILFORD  
2009 TAX RATE CALCULATION**

Total Taxable Assessment	\$ 1,547,598,620
State Ed. Taxable Assessment	\$ 1,541,424,790

**TOWN PORTION**

Total Appropriations	\$ 11,459,265	
less: Town Revenues	(3,986,670)	
Fund Balance	(450,000)	
State Shared Revenue	-	
add: Overlay	98,296	
War Service Credits	291,000	
Net Appropriation (raised by tax)	\$ 7,411,891	<b>Town Rate \$4.79</b>

**SCHOOL PORTION**

Total Appropriations	\$ 23,316,816	
less: Town Revenues	(5,584,250)	
Adequate Education Grant	(624,118)	
State Education Taxes	(3,869,151)	
Net Appropriation (raised by tax)	\$ 13,239,297	<b>Local School Rate \$8.55</b>

**STATE EDUCATION TAX PORTION**

Local State Ed. Valuation	1,541,424,790	
Equalized Valuation	1,812,248,619	
x State Ed. Tax Rate	2.14	
State Ed. Taxes to be raise	\$ 3,869,151	<b>State Ed. Rate \$2.51</b>

**COUNTY PORTION**

Due to County	2,345,952	
less: State Shared Revenue	-	
Net Appropriation (raised by tax)	\$ 2,345,952	<b>County Rate \$1.52</b>

**Total  
Tax Rate  
\$17.37**

Total Property Taxes Assessed	\$ 26,866,291
less: War Service Credits	\$ (291,000)
add: GAVWD Precinct Commitment	29,186
Total Property Taxes Committed	<b>\$ 26,604,477</b>

**TAX COLLECTOR'S REPORT**

For the Municipality of:

Gilford

Period:

01/01/09 - 12/31/09

**DEBITS**

UNCOLLECTED TAXES- BEG. OF YEAR*	Levy 2009	PRIOR LEVIES		
		2008	2007	2006-Prior
Property Taxes		\$1,563,308.91		
Capital Cost		13,054.46		
Land Use Change		13,612.00		
Yield Taxes				
Excavation Tax/Gravel Tax				
Sewer Tax		44,139.70		
Gunstock Acres Water		20,124.03		
Cherry Valley Betterment		672.00		
Lockes Hill Betterment		10.00		
Interest				
VBET		1,225.00		
Other charges - Bad Check		100.00		

**TAXES COMMITTED THIS YEAR**

Property Taxes & Jeopardy	\$26,641,519.00	80,083.00		
Capital Cost	100,533.00			
Land Use Change	2,149.00	103,655.00		
Yield Taxes	3,495.21	937.71		
Excavation Tax/Gravel Tax		26.26		
Sewer Tax	662,529.09			
Gunstock Acres Water	167,960.00			
Cherry Valley Betterment	6,552.00			
VBET	11,185.25			
Other charges - Bad Check	250.00	100.00		

**OVERPAYMENT:**

Property Taxes	74,528.83	35,083.00	976.00	
Capital Cost	28.00			
Land Use Change				
Yield Taxes	10.43			
Excavation Tax/Gravel Tax				
Sewer Tax	1,096.78	6,603.80		
Gunstock Acres Water	273.77			
Cherry Valley Betterment	6.68			
Int. Overpayment		13.17		
Interest - Late Tax	12,138.97	77,615.09		
Penalties - Other Taxes		4,260.00		
Costs before Lien		8,463.00		
Other charges				
<b>TOTAL DEBITS</b>	<b>\$27,684,256.01</b>	<b>\$1,973,086.13</b>	<b>\$976.00</b>	

**TAX COLLECTOR'S REPORT**For the Municipality of: **Gilford** Period: **01/01/09 - 12/31/09****Credits**

REMITTED TO TREASURER	Levy 2009	PRIOR LEVIES		
		2008	2007	2006-Prior
Property Taxes & Jeopardy	\$25,124,795.70	\$1,628,280.29		
Gunstock Acres Water	149,118.45	20,124.03		
Sewer Tax	504,228.62	40,086.93		
Land Use Change (Current Use)	229.00	115,267.00		
Yield Taxes	3,505.64	937.71		
Excavation Tax/Gravel Tax	0.00	26.26		
Capital Cost Recovery	85,376.42	12,937.46		
Cherry Valley Betterment	5,830.68	672.00		
VBET	9,660.25	1,225.00		
Other charges - Bad Check	250.00	200.00		
Interest	12,138.97	77,615.09		
Cost of Lien		8,463.00		
Penalties		4,260.00		

**ABATEMENTS**

Property Taxes	40,439.00	49,949.62	976.00	
Gunstock Acres Water	400.00			
Sewer Tax	20,381.24	10,656.57		
Land Use Change (Current Use)		2,000.00		
Yield Taxes				
Excavation Tax/Gravel Tax				
Capital Cost Recovery	487.00	117.00		
Cherry Valley Betterment				
Lockes Hill Betterment		10.00		
Interest/Cost/Penalties Collected		13.17		
Current Levy Deeded	7,088.12	245.00		

**UNCOLLECTED TAXES -**

Property Taxes	1,544,322.13			
Gunstock Acres Water	18,395.32			
Sewer Tax	138,738.89			
Land Use Change	1,920.00			
Yield Taxes				
Excavation Tax/Gravel Tax				
Capital Cost Recovery	14,697.58			
Cherry Valley Betterment	728.00			
Lockes Hill Betterment				
Interest				
Costs before Lien				
Other Charges - VBET	1,525.00			
<b>TOTAL CREDITS</b>	<b>\$27,684,256.01</b>	<b>\$1,973,086.13</b>	<b>\$976.00</b>	

**TAX COLLECTOR'S REPORT**For the Municipality of: **Gilford** Period: **01/01/09 - 12/31/09****DEBITS**

	Last Year's Levy 2008	PRIOR LEVIES		
		2007	2006	2005-Prior
Unredeemed Tax Liens		\$274,022.23	\$86,437.18	\$11,247.99
Liens Executed During Fiscal Year	557,456.48			
Interest & Costs Collected (AFTER LIEN EXECUTION)	10,340.70	23,450.19	28,634.41	378.20
<b>TOTAL DEBITS</b>	<b>\$567,797.18</b>	<b>\$297,472.42</b>	<b>\$115,071.59</b>	<b>\$11,626.19</b>

**CREDITS**

REMITTED TO TREASURER:	Last Year's Levy 2,008.00	PRIOR LEVIES		
		2,007.00	2,006.00	2005-Prior
Redemptions	\$160,539.22	\$121,407.85	\$71,989.52	\$404.20
Interest & Costs Collected (After Lien Execution)	10,340.70	23,450.19	28,634.41	378.20
Abatements of Unredeemed Liens	1,274.32	1,216.47	891.56	629.62
Liens Deeded to Municipality	15,303.72	15,744.45	10,633.92	3,186.93
Unredeemed Liens Balance 12/31/2009	380,445.84	135,653.46	2,922.18	7,027.24
Abatement Refunds	(106.62)			
<b>TOTAL CREDITS</b>	<b>\$567,797.18</b>	<b>\$297,472.42</b>	<b>\$115,071.59</b>	<b>\$11,626.19</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? **YES**

Respectfully submitted,

TAX COLLECTOR'S SIGNATURE:

Denise A. Morrissette

**TOWN OF GILFORD, NEW HAMPSHIRE  
OFFICE OF TOWN CLERK  
SUMMARY OF ACTIVITY  
YEAR ENDING DECEMBER 31, 2009**

**General Revenues Received:**

11,359	Motor Vehicle Permits Issued	\$1,380,310.07
1622	Dog Licenses Issued	\$10,399.50
2400	Dump Coupons	\$12,000.00
653	Boat Permit Fees & Reports	\$54,933.82
675	State Boat Fee	\$19,724.50
355	E-Reg Payable	\$674.15
924	Copies of Record	\$1,329.63
13	Bad Check Penalties Collected	\$325.00
104	Pistol Permits	\$1,040.00
357	Fines	\$26,767.85
295	Beach Admissions	\$1,475.00
4	Glendale Commercial Pass	\$4,000.00
336	Glendale Guest Passes	\$10,900.00
3	Voter Checklists	\$293.00
8	Postage Reimbursement	\$16.02
8	Miscellaneous Fees	\$543.53
25	Over/Under Adjustment Acct.	\$50.86
<b>Total General Revenues:</b>		\$1,524,782.93

**Town Clerk Fees Remitted to the Town:**

1604	Titles Processed	\$3,208.00
4	UCC Statements	\$2,325.00
39	Marriage Licenses	\$1,755.00
176	Birth, Death & Marriage Certificates Issued	\$1,892.00
11,506	Municipal Agent Fees	\$28,647.50
377	Mail-In Registration Fees	\$575.79
28	Wetlands Applications	\$444.50
<b>Total Town Clerk Fees Remitted:</b>		\$38,847.79

<b>TOTAL REMITTED TO TREASURER:</b>	\$1,563,630.72
-------------------------------------	----------------

Respectfully Submitted,

Denise A. Morrissette, NHCTC  
Town Clerk - Tax Collector

**TOWN OF GILFORD**  
**Treasurer's Report**  
**Fiscal Year Ending December 31, 2009**  
(preliminary unaudited)

**GENERAL FUND**

Cash on Hand 1/1/2009	\$ 8,575,121.48
add: Total Receipts	36,852,422.21
less: Selectmen's Orders Paid	<u>(37,199,907.96)</u>
Cash on Hand 12/31/2009	<u>\$ 8,227,635.73</u>

**RECREATION FUND**

Cash on Hand 1/1/2009	\$ 64,586.77
add: Total Receipts	36,406.77
less: Selectmen's Orders Paid	<u>(15.00)</u>
Cash on Hand 12/31/2009	<u>\$ 100,978.54</u>

**CONSERVATION FUND**

Cash on Hand 1/1/2009	\$ 400,673.83
add: Total Receipts	3,821.65
less: Selectmen's Orders Paid	<u>(44.29)</u>
Cash on Hand 12/31/2009	<u>\$ 404,451.19</u>

**SEWER CAPITAL COST FUND**

Cash on Hand 1/1/2009	\$ 104,792.89
add: Total Receipts	568.46
less: Selectmen's Orders Paid	<u>-</u>
Cash on Hand 12/31/2009	<u>\$ 105,361.35</u>

**ROWE HOUSE FUND**

Cash on Hand 1/1/2009	\$ 1,186.32
add: Total Receipts	2.45
less: Selectmen's Orders Paid	<u>-</u>
Cash on Hand 12/31/2009	<u>\$ 1,188.77</u>

**ESCROW FUND**

Cash on Hand 1/1/2009	\$ -
add: Total Receipts	13,174.33
less: Selectmen's Orders Paid	<u>-</u>
Cash on Hand 12/31/2009	<u>\$ 13,174.33</u>

**TOWN OF GILFORD**  
**REPORT OF THE TRUSTEES OF TRUST FUNDS**  
**December 31, 2009**

Created	Name of Trust Fund	Invest	Principal	Cash Gains Or (Losses)	New Trusts	Withdrawals	Principal Balance	Income Balance 2009	Income 2009	Fees Paid During Year	Expend 2009	Income Bal. 2009	Total Balance 2009
	Common Trust Fund Total	LSB	\$170,859.63	(\$5,031.23)	\$1,950.00	\$0.00	\$167,778.40	\$13,756.30	\$6,090.90	\$1,771.55	\$0.00	\$18,077.65	\$185,856.06
1968	A.B. Lincoln - Care of Lincoln Park	LSB	1,330.97	(39.19)			1,291.78	1,986.25	47.45	13.80		2,019.90	3,311.67
1968	Julia Ladd - Worthy Poor	LSB	2,359.20	(69.47)			2,289.73	2,297.24	84.10	24.46		2,356.88	4,646.61
1969	Theodate & Elliot Remick - Library	LSB	5,620.86	(162.57)			5,358.29	1,031.23	196.81	57.24		1,170.80	6,529.08
1986	Samuel & Winnifred Smith - Library	LSB	11,863.06	(349.33)			12,613.74	1,242.74	422.90	123.00		1,542.64	14,156.38
1991	Kimball Castle - Wildlife	LSB	176,337.25	(5,192.52)	2,500.00		173,644.73	31,194.37	6,286.17	1,828.35		35,652.19	209,296.93
1996	Daniel P. Rogers - Conservation	LSB	17,514.21	(515.73)			16,998.48	3,612.21	624.36	181.60		4,054.97	21,053.45
	Total Miscellaneous Trust Funds		\$214,925.55	(\$6,328.81)	\$3,600.00	\$0.00	\$212,196.74	\$41,364.04	\$7,661.79	\$2,228.45	\$0.00	\$46,797.38	\$258,994.12
	TOTAL TRUST FUNDS		\$385,785.18	(\$11,360.04)	\$5,550.00	\$0.00	\$379,975.14	\$55,122.34	\$13,752.69	\$4,000.00	\$0.00	\$64,875.03	\$444,850.08
	<u>Capital Reserve Funds</u>												
1989	Fire Equipment		0.00				0.00	12,418.52	685.44			13,103.96	13,103.96
1990	Highway Equipment	LSB	48,866.47		50,000.00		98,866.47	54,778.68	2,631.21			57,409.89	156,276.36
2000	Gilford Library	LSB	3,688.05				3,688.05	6,690.68	263.52			6,954.20	10,642.25
2000	Business Park	LSB	0.00				0.00	7,257.20	184.25			7,441.45	7,441.45
2001	Special Education	LSB	150,000.00				150,000.00	27,067.88	4,495.07			31,562.95	181,562.95
2006	Gunstock Pump Station/Components	LSB	49,823.00		10,000.00		59,823.00	1,941.16	1,314.16			3,255.32	63,078.32
2006	Gunstock Tank/Major Equipment	LSB	94,596.79		80,000.00	78,006.00	96,590.79	4,014.94	2,335.05			6,349.99	102,940.78
2006	Ambulance Replacement Fund	LSB	110,000.00		50,000.00		160,000.00	5,540.99	2,933.18			8,474.17	168,474.17
2006	Bridge Replacement Fund	LSB	244,487.58		50,000.00		294,487.58	25,556.99	7,776.69			33,335.68	327,823.26
2007	Building Repair Fund	LSB	5,000.00		5,000.00		10,000.00	59.96	128.53			188.49	10,188.49
2007	Compensation Absences Fund	LSB	10,000.00		5,000.00		15,000.00	119.95	256.98			376.93	15,376.93
2007	Police Station Fund	LSB	8,932.50		150,000.00		158,932.50	599.74	1,265.90			1,865.64	160,798.14
2007	Sewer Maintenance Fund	LSB	20,000.00		20,000.00		40,000.00	0.00	436.74			436.74	40,436.74
2008	School Building Boiler Maintenance	LSB	0.00		50,000.00		50,000.00	0.00	760.75			760.75	50,760.75
2008	School Building Roof Maintenance	LSB	0.00		50,000.00		50,000.00	0.00	760.75			760.75	50,760.75
2008	Glendale Boat and Ramp Fund	LSB	0.00		25,000.00		25,000.00	0.00	0.00			0.00	25,000.00
2008	Water Supply Maintenance Fund	LSB	0.00		10,000.00		10,000.00	0.00	0.00			0.00	10,000.00
2008	Recreation Facilities Fund	LSB	0.00		22,000.00		22,000.00	0.00	0.00			0.00	22,000.00
	Total Capital Reserve Funds		\$745,394.39		\$577,000.00	\$78,006.00	\$1,244,388.39	\$146,048.69	\$26,228.22	\$0.00	\$0.00	\$172,276.91	\$1,416,665.30



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectmen  
Town of Gilford  
Gilford, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Gilford as of and for the fiscal year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Gilford's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Gilford as of December 31, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Gilford has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gilford's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

September 10, 2009

*Plodzik & Sanderson  
Professional Association*

**EXHIBIT A**  
**TOWN OF GILFORD, NEW HAMPSHIRE**  
*Statement of Net Assets*  
*December 31, 2008*

	Governmental Activities
<b>ASSETS</b>	
Cash and cash equivalents	\$ 8,073,381
Investments	2,810,879
Intergovernmental receivable	6,558
Other receivables, net of allowances for uncollectible	2,441,241
Prepaid items	20,562
Capital assets, not being depreciated:	
Land	13,615,567
Construction in progress	212,753
Capital assets, net of accumulated depreciation:	
Intangible asset	1,266,381
Buildings and building improvements	5,520,244
Equipment and vehicles	1,810,583
Total assets	35,778,149
<b>LIABILITIES</b>	
Accounts payable	108,863
Accrued salaries and benefits	1,655
Intergovernmental payable	5,269,567
Accrued interest payable	26,833
Noncurrent obligations:	
Due within one year:	
Bonds	429,841
Capital lease	95,209
Compensated absences	18,661
Due in more than one year:	
Bonds	2,446,873
Compensated absences	314,817
Total liabilities	8,712,319
<b>NET ASSETS</b>	
Invested in capital assets, net of related debt	19,459,508
Restricted for perpetual care	176,170
Unrestricted	7,430,152
Total net assets	\$ 27,065,830

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT B**  
**TOWN OF GILFORD, NEW HAMPSHIRE**  
*Statement of Activities*  
For the Fiscal Year Ended December 31, 2008

	Expenses	Program Revenue		Net (Expense) Revenue and Change in Net Assets
		Charges for Services	Operating Grants and Contributions	
Governmental activities:				
Functions:				
General government	\$ 3,391,325	\$ 25,342	\$ -	\$ (3,365,983)
Public safety	2,269,349	274,298	140,715	(1,854,336)
Highways and streets	1,779,176	3,710	192,620	(1,582,846)
Sanitation	1,072,087	834,263	36,326	(201,498)
Water treatment and distribution	44,367	-	39,221	(5,146)
Airport operations	10,000	-	-	(10,000)
Health	35,688	-	-	(35,688)
Welfare	70,585	-	-	(70,585)
Culture and recreation	194,936	34,816	-	(160,120)
Conservation	597,603	-	-	(597,603)
Interest on long-term debt	202,160	-	-	(202,160)
Total governmental activities	<u>\$ 9,667,276</u>	<u>\$ 1,172,429</u>	<u>\$ 408,882</u>	<u>(8,085,965)</u>
General revenues:				
Taxes:				
Property				7,251,262
Other				176,385
Motor vehicle permit fees				1,437,507
Licenses and other fees				222,704
Grants and contributions not restricted to specific programs				416,532
Donated library building				3,214,263
Unrestricted investment earnings				141,732
Miscellaneous				107,873
Total general revenues				<u>12,968,258</u>
Change in net assets				4,882,293
Net assets, beginning, as restated (see Note 2-K)				<u>22,183,537</u>
Net assets, ending				<u>\$ 27,065,830</u>

The notes to the basic financial statements are an integral part of this statement.

*EXHIBIT C-1*  
**TOWN OF GILFORD, NEW HAMPSHIRE**  
*Governmental Funds*  
**Balance Sheet**  
*December 31, 2008*

	General	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>			
Cash and cash equivalents	\$ 7,171,639	\$ 901,742	\$ 8,073,381
Investments	1,289,285	1,521,594	2,810,879
Receivables, net of allowances for uncollectible:			
Taxes	1,967,641	-	1,967,641
Accounts	116,058	213,879	329,937
Special assessments	682	-	682
Intergovernmental	6,558	-	6,558
Deferred assessment receivables	-	142,981	142,981
Interfund receivable	442,348	115,043	557,391
Prepaid items	5,564	14,998	20,562
Total assets	<u>\$ 10,999,775</u>	<u>\$ 2,910,237</u>	<u>\$ 13,910,012</u>
<b>LIABILITIES AND FUND BALANCES</b>			
Liabilities:			
Accounts payable	\$ 78,171	\$ 30,692	\$ 108,863
Accrued salaries and benefits	1,655	-	1,655
Intergovernmental payable	5,269,567	-	5,269,567
Interfund payable	115,043	442,348	557,391
Deferred assessment revenue	-	142,981	142,981
Total liabilities	<u>5,464,436</u>	<u>616,021</u>	<u>6,080,457</u>
Fund balances:			
Reserved for encumbrances	151,642	-	151,642
Reserved for endowments	-	151,002	151,002
Reserved for special purposes	-	1,482,050	1,482,050
Unreserved undesignated, reported in:			
General fund	5,383,697	-	5,383,697
Special revenue funds	-	661,164	661,164
Total fund balances	<u>5,383,697</u>	<u>2,294,216</u>	<u>7,677,913</u>
Total liabilities and fund balances	<u>\$ 10,999,775</u>	<u>\$ 2,910,237</u>	<u>\$ 13,910,012</u>

The notes to the basic financial statements are an integral part of this statement.

*EXHIBIT C-2*  
**TOWN OF GILFORD, NEW HAMPSHIRE**  
*Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets*  
*December 31, 2008*

Total fund balances of governmental funds (Exhibit C-1)		\$ 7,829,555
Amounts reported for governmental activities in the statement of net assets are different because:		
Capital assets used in governmental activities are not financial resources, and therefore, are not reported in the funds.		
Cost	\$ 24,648,093	
Less accumulated depreciation	<u>(2,222,565)</u>	22,425,528
Special assessments receivable are not available to pay for current period expenditures, and therefore, are deferred in the funds.		
Deferred special assessments		142,981
Interfund receivables and payables between governmental funds are eliminated on the statement of net assets.		
Receivables	\$ (557,391)	
Payables	<u>557,391</u>	-
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(26,833)
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds.		
Bonds	\$ 2,876,714	
Capital lease	95,209	
Compensated absences	<u>333,478</u>	(3,305,401)
Total net assets of governmental activities (Exhibit A)		<u>\$ 27,065,830</u>

The notes to the basic financial statements are an integral part of this statement.

*EXHIBIT C-3  
TOWN OF GILFORD, NEW HAMPSHIRE  
Governmental Funds  
Statement of Revenues, Expenditures, and Changes in Fund Balances  
For the Fiscal Year Ended December 31, 2008*

	General	Other Governmental Funds	Total Governmental Funds
<b>Revenues:</b>			
Taxes	\$ 7,353,285	\$ 74,362	\$ 7,427,647
Licenses and permits	1,660,211	-	1,660,211
Intergovernmental	789,088	36,326	825,414
Charges for services	416,598	612,850	1,029,448
Miscellaneous	186,553	63,049	249,602
Total revenues	<u>10,405,735</u>	<u>786,587</u>	<u>11,192,322</u>
<b>Expenditures:</b>			
<b>Current:</b>			
General government	3,477,399	12,573	3,489,972
Public safety	2,619,119	300	2,619,419
Airport operations	10,000	-	10,000
Highways and streets	1,692,796	-	1,692,796
Water distribution and treatment	44,367	-	44,367
Sanitation	481,676	590,411	1,072,087
Health	35,688	-	35,688
Welfare	70,585	-	70,585
Culture and recreation	470,665	126,938	597,603
Conservation	15,599	164,332	179,931
<b>Debt service:</b>			
Principal	401,904	114,782	516,686
Interest	111,641	16,047	127,688
Capital outlay	474,153	40,000	514,153
Total expenditures	<u>9,905,592</u>	<u>1,065,383</u>	<u>10,970,975</u>
Excess (deficiency) of revenues over (under) expenditures	<u>500,143</u>	<u>(278,796)</u>	<u>221,347</u>
<b>Other financing sources (uses):</b>			
Transfers in	195,769	387,000	582,769
Transfers out	(367,000)	(215,769)	(582,769)
Total other financing sources and uses	<u>(171,231)</u>	<u>171,231</u>	<u>-</u>
Net change in fund balances	328,912	(107,565)	221,347
Fund balance, beginning	5,206,427	2,401,781	7,608,208
Fund balance, ending	<u>\$ 5,535,339</u>	<u>\$ 2,294,216</u>	<u>\$ 7,829,555</u>

The notes to the basic financial statements are an integral part of this statement.

*EXHIBIT C-4*  
**TOWN OF GILFORD, NEW HAMPSHIRE**  
*Reconciliation of the Statement of Revenues, Expenditures, and*  
*Changes in Fund Balances of Governmental Funds to the Statement of Activities*  
*For the Fiscal Year Ended December 31, 2008*

Net change in fund balances of governmental funds (Exhibit C-3)		\$ 221,347
Amounts reported for governmental activities in the statement of activities are different because:		
Governmental funds report capital outlays as expenditures. In the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capitalized capital outlay exceeded depreciation and amortization expense in the current period.		
Capitalized capital outlay	\$ 4,201,081	
Depreciation and amortization expense	<u>(226,702)</u>	3,974,379
Transfers in and out between governmental funds are eliminated on the operating statement.		
Transfers in	\$ (582,769)	
Transfers out	<u>582,769</u>	-
Special assessments levied in advance of the fiscal year to which they apply are recorded as revenue in the statement of activities, but are deferred in the governmental funds.		
Decrease in deferred assessment revenue		167,110
The repayment of the principal of long-term debt consumes the current financial resources of governmental funds, but has no effect on net assets.		
Repayment of capital lease	\$ 89,306	
Repayment of bond principal	<u>427,370</u>	516,676
Some expenses reported in the statement of activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Decrease in accrued interest expense	\$ 14,844	
Increase in compensated absences payable	<u>(12,063)</u>	2,781
Change in net assets of governmental activities (Exhibit B)		<u>\$ 4,882,293</u>

The notes to the basic financial statements are an integral part of this statement.

**SCHEDULE 4**  
**TOWN OF GILFORD, NEW HAMPSHIRE**  
*Nonmajor Governmental Funds*  
*Combining Balance Sheet*  
*December 31, 2008*

	Special Revenue Funds											Capital			Total
	Public Library	Sewer	Conservation Commission	Expendable Trust	Capital Recovery	Drug Forfeiture	Rowe House	Home Day	Recreation Revolving	Donation Fund	Project Fund		Permanent Fund		
											Lakes Business	Park			
<b>ASSETS</b>															
Cash and cash equivalents	\$ 25,288	\$ -	\$ 178,423	\$ -	\$ 201,846	\$ 72	\$ 1,186	\$ -	\$ 64,586	\$ 9,741	\$ 360,297	\$ 60,303	\$ 901,742		
Investments	4,155	-	222,251	1,171,754	7,332	-	-	-	-	-	-	116,102	1,521,594		
Receivables:															
Accounts	-	200,824	-	-	13,055	-	-	-	-	-	-	-	213,879		
Deferred assessment	-	-	-	-	142,981	-	-	-	-	-	-	-	142,981		
Interfund receivable	-	-	-	115,043	-	-	-	-	-	-	-	-	115,043		
Prepaid items	-	-	-	-	-	-	-	14,998	-	-	-	-	14,998		
Total assets	\$ 29,443	\$ 200,824	\$ 400,674	\$ 1,286,797	\$ 365,214	\$ 72	\$ 1,186	\$ -	\$ 79,584	\$ 9,741	\$ 360,297	\$ 176,405	\$ 2,910,237		
<b>LIABILITIES AND FUND BALANCES</b>															
Liabilities:															
Accounts payable	\$ -	\$ -	\$ 30,692	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,692		
Interfund payable	-	137,936	59,278	201,094	-	-	-	126	40,665	-	3,014	235	442,348		
Deferred assessment revenue	-	-	-	-	-	-	-	-	-	-	-	-	142,981		
Total liabilities	-	137,936	89,970	201,094	142,981	-	-	126	40,665	-	3,014	235	616,021		
Fund balances:															
Reserved for endowments	-	-	-	-	-	-	-	-	-	-	-	151,002	151,002		
Reserved for special purposes	4,155	-	-	1,085,703	-	-	-	-	-	9,741	357,283	25,168	1,482,050		
Unreserved, undesignated	25,288	62,888	310,704	-	222,233	72	1,186	(126)	38,919	-	-	-	661,164		
Total fund balances	29,443	62,888	310,704	1,085,703	222,233	72	1,186	(126)	38,919	9,741	357,283	176,170	2,294,216		
Total liabilities and fund balances	\$ 29,443	\$ 200,824	\$ 400,674	\$ 1,286,797	\$ 365,214	\$ 72	\$ 1,186	\$ -	\$ 79,584	\$ 9,741	\$ 360,297	\$ 176,405	\$ 2,910,237		



**TOWN OF GILFORD**  
**STATEMENT OF BONDED DEBT**

Annual Maturities of Outstanding Bonds and Long Term Notes  
2009 - 2022

Year	<u>Cherry Valley Sewer Ext.</u> 1999-2017 Original Bond: \$128,978		<u>Village Sewer Extension</u> 2003-2013 Original Bond: \$2,295,650		<u>Lakes Business Park</u> 2004-2013 Original Bond: \$1,464,682		<u>Bean Property</u> 2007-2022 Original Bond: \$980,000		<u>Total Debt</u> Total Bonds: \$4,869,310	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2009	\$6,788	\$2,576	\$229,547	\$26,744	\$146,468	\$28,122	\$47,020	\$46,615	\$429,824	\$104,057
2010	\$6,788	\$2,290	\$229,547	\$21,395	\$146,468	\$22,498	\$49,475	\$44,160	\$432,279	\$90,343
2011	\$6,788	\$2,003	\$229,547	\$16,047	\$146,468	\$16,873	\$52,058	\$41,577	\$434,862	\$76,500
2012	\$6,788	\$1,717	\$229,547	\$10,698	\$146,468	\$11,280	\$54,663	\$38,972	\$437,466	\$62,667
2013	\$6,788	\$1,431	\$229,708	\$5,349	\$146,468	\$5,624	\$57,630	\$36,005	\$440,594	\$48,410
2014	\$6,788	\$1,145					\$60,638	\$32,997	\$67,427	\$34,142
2015	\$6,788	\$859					\$63,804	\$29,831	\$70,593	\$30,690
2016	\$6,788	\$572					\$67,057	\$26,578	\$73,845	\$27,151
2017	\$6,788	\$286					\$70,636	\$22,999	\$77,425	\$23,285
2018							\$74,324	\$19,311	\$74,324	\$19,311
2019							\$78,204	\$15,431	\$78,204	\$15,431
2020							\$82,251	\$11,384	\$82,251	\$11,384
2021							\$86,581	\$7,054	\$86,581	\$7,054
2022							\$91,107	\$2,534	\$91,107	\$2,534
Total	\$61,095	\$12,879	\$1,147,896	\$80,233	\$732,341	\$84,397	\$935,450	\$375,448	\$2,876,782	\$552,956

**Town of Gilford  
Town Owned Property**

<u>Map/Lot</u>	<u>Address</u>	<u>Description</u>	<u>Value</u>
201-034.000	Lake Shore Rd		\$210
201-035.000	Lake Shore Rd		\$480
203-152.000	Elderberry Dr		\$400
203-269.000	36 Stone Rd	Stonewall Park	\$38,200
204-001.000	Gilford Ave		\$130
204-003.000	Gilford Ave		\$231,300
204-003.001	277 Hounsell Ave	Lakes Business Park	\$115,900
204-003.002	Hounsell Ave	Lakes Business Park	\$116,300
204-003.003	295 Hounsell Ave	Lakes Business Park	\$107,700
204-003.004	315 Hounsell Ave	Lakes Business Park	\$107,400
204-003.005	333 Hounsell Ave	Lakes Business Park	\$120,300
204-003.006	345 Hounsell Ave	Lakes Business Park	\$121,600
204-003.007	351 Hounsell Ave	Lakes Business Park	\$121,500
204-003.008	359 Hounsell Ave	Lakes Business Park	\$112,700
204-003.010	391 Hounsell Ave	Lakes Business Park	\$280,100
204-003.012	344 Hounsell Ave	Lakes Business Park	\$111,100
204-003.013	332 Hounsell Ave	Lakes Business Park	\$105,600
204-003.014	312 Hounsell Ave	Lakes Business Park	\$112,600
204-003.017	288 Hounsell Ave	Lakes Business Park	\$106,000
204-003.018	282 Hounsell Ave	Lakes Business Park	\$117,100
204-003.019	270 Hounsell Ave	Lakes Business Park	\$109,100
204-016.000	Laconia Line		\$200
204-017.000	Laconia Line		\$160
205-001.100	Off Rt. 11		\$70
205-001.200	Off Rt. 11		\$80
205-002.200	Off Rt. 11		\$200
205-003.000	Off Rt. 11		\$170
209-009.000	Cotton Hill Rd		\$4,100
210-007.010	Liberty Hill Rd		\$400
210-031.000	172 Liberty Hill Rd.		\$48,460
210-033.000	Saltmarsh Pond Rd	Green Area	\$46,300
212-008.000	6 David Lewis Rd		\$60,100
213-009.000	Liscomb Circle		\$1,100
213-044.000	Old Lakeshore Rd		\$64,800
215-025.000	150 Kimball Rd	Municipal Facility	\$336,600
216-105.000	Weirs Rd		\$42,300
223-413.002	31 Harris Shore Rd	Conservation Comm	\$109,700
223-413.003	39 Harris Shore Rd	Conservation Comm	\$55,900
223-417.000	40 Varney Point Rd	Town Beach	\$3,949,700
223-500.000	Varney Point Rd		\$4,000
223-503.000	4 Casey Rd		\$21,700
223-532.000	Davis Rd		\$280
224-018.000	263 Intervale Rd	School District	\$406,800
224-018.100	293 Intervale Rd	School District	\$47,400
224-033.000	186 Intervale Rd.		\$3,500
225-028.000	Cherry Valley Rd		\$1,560

**Town of Gilford  
Town Owned Property**

<u>Map/Lot</u>	<u>Address</u>	<u>Description</u>	<u>Value</u>
226-030.100	Schoolhouse Hill Rd		\$120
226-048.000	174 Potter Hill Rd		\$153,230
226-048.100	109 Cherry Valley Rd		\$90,440
226-054.000	47 Cherry Valley Rd	Town Offices	\$3,087,600
226-055.000	2 Belknap Mt Rd	former Library	\$367,600
226-078.000	31 Potter Hill Rd.	Library	\$2,128,900
226-078.001	43 Potter Hill Rd		\$67,780
227-008.100	Knollwood Dr		\$1,940
227-008.300	Knollwood Dr		\$1,410
227-013.000	Alvah Wilson Rd		\$177,000
227-058.000	Timber Lane		\$64,460
227-066.000	Timber Lane		\$48,740
227-080.000	16 Sprucewood Dr		\$60,700
227-094.000	Timber Lane		\$470
227-101.000	Robindale Circle		\$1,960
227-103.000	Timber Lane		\$7,650
227-113.000	Goodwin Rd		\$1,200
227-116.000	15 Goodwin Rd		\$59,700
227-124.000	Alvah Wilson Rd	School District	\$77,200
227-125.000	Alvah Wilson Rd	School District	\$123,000
227-126.000	27 Belknap Mt Rd		\$253,700
227-127-000	88 Alvah Wilson Rd	High School	\$10,985,900
227-132.000	76 Belknap Mt Rd	Elementary School	\$5,073,200
227-132.002	76 Belknap Mt Rd	Rowe House - bldg. only	\$153,600
227-132.001	Belknap Mtn. Rd		\$1,049,500
228-005.000	Hoyt Rd		\$2,200
228-010.000	Saltmarsh Pond Rd		\$19,200
228-016.110	Hoyt Rd		\$65,700
228-031.000	Doris Dr		\$400
228-079.000	Hoyt Rd		\$2,900
229-031.000	Sherwood Forest Dr	Common Green Area	\$3,200
229-037.000	Irish Setter Lane		\$9,270
230.015.000	Gilford Glen Rd		\$182,300
232-002.000	Durrell Mt Rd	Municipal Facility	\$330,100
234-001.000	Durrell Mt Rd	Municipal Facility	\$80,450
236-020.000	560 Belknap Mt Rd	Conservation Comm	\$315,600
237-002.000	Belknap Point Rd	Conservation Comm	\$4,180
240-007.000	Orchard Dr		\$49,100
240-050.000	26 Foxglove Rd		\$663,200
242-183.000	33 Dock Rd	Glendale Docks	\$318,400
242-197.000	Glendale Place	Parking lot	\$529,300
242-212.000	Belknap Point Rd	Lincoln Park	\$2,400
242-369.000	Lake Shore Rd		\$1,323,720
242-371.100	11 Lockes Hill Rd		\$118,600
252-050.000	Lake Shore Rd		\$23,310
252-162.000	86 Sagamore Rd		\$52,910

**Town of Gilford  
Town Owned Property**

<u>Map/Lot</u>	<u>Address</u>	<u>Description</u>	<u>Value</u>
252-191.000	139 Tate Rd		\$15,400
253-049.000	30 Greenleaf Trail		\$45,500
253-328.000	62 River Rd		\$614,400
258-002.000	Round Pond		\$1,710
263-040.000	Off Grant Rd		\$14,250
263-057.000	Valley Dr		\$15,750
263-062.000	Valley Dr		\$4,050
263-066.000	Valley Dr		\$1,500
266-106.000	Lake Shore Rd		\$960
266-121.000	Riley Rd		\$1,790
267-257.000	2679 Lake Shore Rd		\$400
267-260.000	Lake Shore Rd		\$900
271-009.000	Off Glidden Rd		\$70,300
272-005.000	Clough Rd		\$70,300

DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION  
 RESIDENT MARRIAGE REPORT  
 01/01/2009 - 12/31/2009

-- GILFORD --

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
BEAN, TOBEY M	GILFORD, NH	VACHON, ROBYN J	GILFORD, NH	GILFORD	GILFORD	02/23/2009
LACHANCE, ADAM S	ROCHESTER, NH	COOK, HEATHER J	GILFORD, NH	ROCHESTER	ROCHESTER	03/27/2009
GOKEY, BRUCE P	GILFORD, NH	HELLING, KRISTIN K	MEDFORD, OR	GILFORD	GILFORD	03/28/2009
LENNON, BRIAN D	GILFORD, NH	HANSON, JAMIE L	GILFORD, NH	LACONIA	WHITEFIELD	04/04/2009
COTA-ROBLES, DAVID W	GILFORD, NH	EHMANN, LINDSAY D	GILFORD, NH	LACONIA	LACONIA	05/02/2009
ANDERSON, KENNETH P	GILFORD, NH	BURT, JUDY L	GILFORD, NH	GILFORD	MEREDITH	05/16/2009
GORMAN, EDWARD F	GILFORD, NH	ALTHOUSE, MARY L	GILFORD, NH	GILFORD	GILFORD	06/06/2009
DRAKE, JACOB	GILFORD, NH	ROSATI, BARBARA	GILFORD, NH	GILFORD	GILFORD	06/13/2009
MARCOTTE, PAUL R	GILFORD, NH	LEBLANC, JAN M	GILFORD, NH	GILFORD	LACONIA	06/17/2009
NUTTER, WILLIAM K	GILFORD, NH	SANTY, CYNTHIA A	LACONIA, NH	GILFORD	GILMANTON	06/27/2009
HELSTROM, CHARLES E	GILFORD, NH	LI, XIAO Q	GILFORD, NH	GILFORD	GILFORD	07/17/2009
ROFFO, CHARLES W	GILFORD, NH	HOWARD, DEBORAH E	ROCHESTER, NH	ROCHESTER	HAMPTON	07/25/2009
O'BRIEN, MICHAEL P	GILFORD, NH	LAPLANTE, MEGAN E	GILFORD, NH	GILFORD	SANBORNTON	08/01/2009
KIMBALL, DAVID D	GILFORD, NH	TERRIEN, HEATHER M	GILFORD, NH	GILFORD	LACONIA	08/08/2009
BARON, KIM E	GILFORD, NH	KLOSTERMANN, MARY ANNE	GILFORD, NH	GILFORD	GILFORD	08/14/2009
MORRIS, ROBERT C	GILFORD, NH	SULLIVAN, ROBIN J	GILFORD, NH	GILFORD	MEREDITH	08/15/2009
MACDONALD, RANDY C	BELMONT, NH	DROUIN, SAUNDRA L	GILFORD, NH	BELMONT	LACONIA	08/15/2009
GRIFFIN, JASON A	GILFORD, NH	DAVIS, KYLE L	GILFORD, NH	WOLFEBORO	LACONIA	08/22/2009
MORANCY, MIKAEL G	GILFORD, NH	LILLY, KATE M	SANTA FE, NM	GILFORD	LACONIA	08/28/2009
RAGASSA, SEIFU H	GILFORD, NH	BEGOVIC, ADISA	GILFORD, NH	LACONIA	LACONIA	09/06/2009
PEVERLY, FOSTER L	GILFORD, NH	SMITH, STACY L	GILFORD, NH	GILFORD	GILFORD	09/06/2009
BEANE, CURTIS T	GILFORD, NH	PARADISE, JESSICA L	GILFORD, NH	LACONIA	LACONIA	09/12/2009
HAM, JOHN M	SOUTH BOSTON, MA	WHEELER, SARAH F	GILFORD, NH	GILFORD	MEREDITH	09/12/2009
LANGLITZ, MARK L	GILFORD, NH	MARTINEAU, PAMELA A	GILFORD, NH	GILFORD	GILFORD	09/12/2009
HAHN, SETH N	GILFORD, NH	CROMWELL, VANESSA L	GILFORD, NH	GILFORD	MEREDITH	09/19/2009
AVERY, JEROME S	GILFORD, NH	KEHL, CHRISTINE M	GILFORD, NH	GILFORD	MEREDITH	09/30/2009
KIRK, PETER M	GILFORD, NH	HARRINGTON, ROBIN D	GILFORD, NH	GILFORD	SUGAR HILL	10/03/2009
MILES, LLOYD E	GILFORD, NH	BJELF, ANDREA J	GILFORD, NH	GILFORD	GILFORD	10/10/2009
SNARR, SEAN R	GILFORD, NH	MORAN, AURELIA	GILFORD, NH	GILFORD	LACONIA	10/10/2009
DESRUISSEAU, COREY B	GILFORD, NH	PETERSEN, JILL M	GILFORD, NH	GILFORD	LACONIA	10/11/2009
LAVOIE, WILLIAM N	GILFORD, NH	BERGERON, KRISTEN M	MERRIMACK, NH	LACONIA	GILFORD	10/24/2009
CARON, RICHARD A	HOOKSETT, NH	SCANNELL, DIANNE J	GILFORD, NH	LACONIA	NASHUA	11/28/2009
RICHARDS, MATTHEW W	GILFORD, NH	JOYAL, DOREEN B	GILFORD, NH	LACONIA	LACONIA	11/28/2009
MCPHAIL, MICHAEL J	BOW, NH	STOCK, LAURA A	GILFORD, NH	BOW	MEREDITH	12/26/2009
ROCHLIS, JON A	GILFORD, NH	LAVIN, ANNE R	GILFORD, NH	GILFORD	GILFORD	12/31/2009

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT  
01/01/2009-12/31/2009

--GILFORD--

Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
GRANT,DYLAN SCOTT	01/20/2009	LACONIA,NH	GRANT,ERIC	GRANT,ERICA
BUTLER,LIAM MULGREW	01/22/2009	CONCORD,NH	BUTLER,FREDERICK	BUTLER,KATHLEEN
SOFRONAS,CORBAN ALEXANDER	01/23/2009	CONCORD,NH	SOFRONAS,JOHN	SOFRONAS,ELENA
ATHANASOPOULOS,CHRISTINA ARGIRC	02/05/2009	LACONIA,NH	ATHANASOPOULOS,SPIROS	SPIRIDAKIS,MARIA
CRISCONE,MAYA MARGARET	02/17/2009	CONCORD,NH	CRISCONE,ROCCO	CRISCONE,KATHERINE
SAWYER,MACY JACQUELINE	02/27/2009	DOVER,NH	SAWYER,JAMES	SAWYER,JENNIFER
JACQUES,EMILY ANNE	03/16/2009	LACONIA,NH	JACQUES,CHRISTOPHER	JACQUES,JESSICA
HOLMES,AVA ELAINE	03/18/2009	CONCORD,NH	HOLMES,ETHAN	HOLMES,CRYSTAL
ROUX,KELTON DOUGLAS	03/19/2009	LACONIA,NH	ROUX,CHRISTIAN	ROUX,JENNIFER
BRYANT,ISABELLA GRACE	03/31/2009	LACONIA,NH	BRYANT,MICHAEL	BRYANT,KATHERINE
LIBBY,BROCK GALEN	04/01/2009	LACONIA,NH	LIBBY,BRADY	LIBBY,ERIN
KNOTT-ZACKOWSKI,MAKENZI DIANE	05/01/2009	GILFORD,NH	ZACKOWSKI,BRIAN	KNOTT,GINA
OBRIEN,ALISSA JACKLYN	05/04/2009	LACONIA,NH	OBRIEN,TIMOTHY	OBRIEN,KRISTIN
LIEN,JAXEN SLADE	05/06/2009	CONCORD,NH	LIEN,RONALD	SHUTE,LURA
FAY,CATHERINE ELIZABETH	05/11/2009	LACONIA,NH	FAY,WILLIAM	BERGERON,BETHANY
OUELLETTE,NICHOLAS MICHAEL	06/01/2009	LEBANON,NH	OUELLETTE,REGINALD	NEDEAU,KRISTIN
SWEATT-CATE,CASSIDY ELISE	06/08/2009	CONCORD,NH	SWEATT,JOSHUA	CATE,LAURAJEAN
O'CONNOR,LAYNE MCKENNA	06/21/2009	CONCORD,NH	O'CONNOR,COREY	O'CONNOR,DIANA
AGUIAR,EMILY LIN	07/25/2009	LACONIA,NH	AGUIAR,ROBERT	CHIU-AGUIAR,HSIU
PARADIS,KINSEY LEE	08/12/2009	ROCHESTER,NH	PARADIS,TIMOTHY	PARADIS,KRISTIN
THOMPSON,CLARA HESKO	08/22/2009	ROCHESTER,NH	THOMPSON,JESSE	THOMPSON,ALISON
LIAKAS,NATHAN ANDREW	08/26/2009	LACONIA,NH	LIAKAS,ANDREW	LIAKAS,DIANE
HOULE,CODY JAMES	09/02/2009	LACONIA,NH	HOULE,BRETT	HOULE,JESSICA
MCBEY,THOMAS KELLY	09/04/2009	LACONIA,NH	MCBEY,KEITH	MCBEY,ELIZABETH
HERBERT,CAITLIN VERA	09/04/2009	LEBANON,NH	HERBERT,MATTHEW	HERBERT,LAURA
ANDREWS,KALINA MERIA	09/13/2009	LACONIA,NH	ANDREWS,ADAM	MAGLIO,ELIZABETH
KULCSAR,ALEXIS CHRISTINE	09/22/2009	CONCORD,NH	KULCSAR,JOHN	KULCSAR,AMY
EASTMAN,MORGAN MELODY	09/29/2009	CONCORD,NH	EASTMAN,MICHAEL	EASTMAN,SERENE
STROUD,ADDISON COURTNEY	10/02/2009	CONCORD,NH	STROUD,FAVIAN	STROUD,BRIANA
MOSER,HENRY LINK	10/03/2009	CONCORD,NH	MOSER,LINK	MOSER,ELIZABETH
KELLY,ANDREW THOMAS	10/12/2009	LACONIA,NH	KELLY,RICHARD	KELLY,JENNIFER
HENNIG,RYDER JONES	11/10/2009	LACONIA,NH	HENNIG,ALEXANDER	HENNIG,ANDREA
BRETON,MADILYN GRACE	11/11/2009	LACONIA,NH	BRETON,JEREMY	BRETON,LEANNA
TREFREY,MORGAN RACHEL-CHARLOTT	11/20/2009	CONCORD,NH	TREFREY,JASON	TREFREY,LISA
FOLEY,L YLA MARILYN	12/04/2009	EXETER,NH	FOLEY,KEVIN	FOLEY,LEIGH

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2009-12/31/2009

--GILFORD--

Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name
BELANGER,CAIN BENJAMIN	12/06/2009	LACONIA,NH	BELANGER,BENJAMIN	SCOTT,TERI
NIALETZ,ALEENA MARYSE	12/13/2009	LACONIA,NH	NIALETZ,CASEY	NIALETZ,ASHLEY
NORTHCUTT,ALYSSA JUNE	12/29/2009	LACONIA,NH	NORTHCUTT,TROY	JORDAN,ELAINA

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT CIVIL UNION REPORT

01/01/2009 - 12/31/2009

-- GILFORD --

Person A Name	Person A Residence	Person B Name	Person B Residence	Town of Issuance	Place of Civil Union	Date of Civil Union
CLEARWATER,PAULA K	GILFORD,NH	CLEARWATER,CHRISTINE G	GILFORD,NH	GILFORD	MEREDITH	12/27/2009

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
LENNON, THOMAS	01/04/2009	GILFORD	LENNON, JOHN	STEWART, MARY	Y
SHEATS, AUDREY	01/07/2009	CONCORD	HATHAWAY, MERRILL	BECHAND, FLORENCE	N
FANEUF, GEORGE	01/08/2009	MEREDITH	FANEUF, GEORGE	HOBSON, VIOLET	Y
HASKELL, DORIS	01/12/2009	LACONIA	BELANGER, PAUL	PICARD, ROSE	N
ADAMS, RICHARD	02/16/2009	LACONIA	ADAMS, RAYMOND	BLAKE, MILDRED	N
CLAIRMONT, ROMEO	02/25/2009	GILFORD	CLAIRMONT, LEVI	ROBERTS, CELINA	Y
MOSES STUDLEY, KATHY	03/01/2009	LACONIA	MOSES, GENE	IRVING, LUCILLE	N
METCALFE, FRANCIS	03/04/2009	GILFORD	METCALFE, FRANCIS	WHALEN, JULIA	Y
GUYOTTE, HOWARD	03/12/2009	LACONIA	GUYOTTE, ARTHUR	FOURNIER, DELIMA	N
CAMPBELL, NANCY	03/12/2009	CONCORD	PALMER, RAYMOND	HESLOP, MARY	N
BOURQUE, TIMOTHY	03/13/2009	GILFORD	BOURQUE, FRANCIS	SHARON, ETHEL	N
JOHNSON, CHRIS	03/15/2009	MEREDITH	ORFANETHES, JOHN	ARHONDY, CALYPSO	Y
CROMPTON, KELLEY	03/17/2009	LEBANON	CROMPTON, ROBERT	KELLEY, DENISE	N
BARBARY, JUDITH	04/16/2009	LACONIA	MARKS, ALTON	AHERN, MARGARET	N
CHAMPAGNE, JUNE	04/18/2009	GILFORD	FIELDERS, LEON	RUGG, MILDRED	N
HASTINGS, ELLIOT	04/24/2009	LACONIA	HASTINGS, CLIFTON	PAINE, LILLIAN	Y
SNOW, ROGER	04/27/2009	GILFORD	SNOW, THOMAS	MORIN, JEANNETTE	Y
REYNOLDS, CARLTON	05/04/2009	LACONIA	REYNOLDS, WILLARD	GREEN, GEORGIANNA	Y

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT  
01/01/2009 - 12/31/2009  
--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
HEMMINGS, LILLIAN	05/05/2009	LACONIA	SCHUSTER, CHARLES	SOLTESZ, ELISE	N
JORDAN, MARIE	05/06/2009	LACONIA	LACASSE, PIERRE	LAROCHE, LEDA	N
HIGGINS, PATRICIA	05/28/2009	LEBANON	CAVERLY, LINDEN	ROBY, BERNESE	N
WILBER, JOAN	05/29/2009	LEBANON	GOONAN, JOHN	PAIGE, HENRIETTA	N
VOLLKOMMER, FREDERICK	06/24/2009	GILFORD	VOLLKOMMER, FREDERICK	ESZTERGOMY, AGNES	N
TALLMADGE, WILBUR	07/01/2009	FRANKLIN	TALLMADGE, LOUIS	HOLLISTER, EVA	Y
MUNROE, DOROTHY	08/09/2009	LACONIA	GIBBS, IVY	FERRY, ANNE	N
NOBLE, CHARLES	08/10/2009	LACONIA	NOBLE, HENRY	NARDIN, BERTHA	Y
OSGOOD, STANLEY	08/20/2009	TILTON	OSGOOD, ERASTUS	SCHWARTZ, LOUISE	Y
HAMILTON, WILFRED	09/01/2009	GILFORD	HAMILTON, EUGENE	CLAIRMONT, EVELYN	Y
BUKER, RUSSELL	09/03/2009	LACONIA	BUKER, GEORGE	GILMAN, HELEN	Y
HOULIHAN, LUCILLE	09/03/2009	LACONIA	DOUCET, ALFRED	LACASSE, LEDA	N
MARCOUX, THOMAS	09/05/2009	GILFORD	MARCOUX, LEONCE	RAINVILLE, GENEVA	Y
SHAW, PRISCILLA	09/08/2009	GILFORD	BELCHER, ROBERT	SHAW, BARBARA	N
CLARK, MARJORIE	09/18/2009	LACONIA	OWENS, BENJAMIN	ROBERTS, ESTHER	N
CYR, PRISCILLA	09/22/2009	LACONIA	SMITH, FRED	FROST, MAMIE	N
SHEPARD SR, RICHARD	09/30/2009	MEREDITH	SHEPARD, TRACY	HACKETT, COLISTA	N
ELLSWORTH, ELLEN	10/01/2009	GILFORD	ANDERSON, WILLIAM	SHEA, ELLEN	N



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2009 - 12/31/2009

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
BECHARD, RAYMOND	10/24/2009	CONCORD	BECHARD, ARTHUR	PAIGE, MARION	Y
KEELER, KAREN	11/03/2009	GILFORD	HATCHARD, FRANCIS	PUSEMAN, EVELYN	N
REHE, SANDRA	11/04/2009	GILFORD	HARRIS, WILLIAM	ROUSH, CLARA	N
BERGERON, JEANNE	11/17/2009	GILFORD	BERGERON, NOEL	STONE, DORIS	N
DION, ANNETTE	11/26/2009	LACONIA	POWELL, CARLO	BOUCHER, HELEN	N
DEFORGE, KEVIN	12/01/2009	LACONIA	DEFORGE SR, KENNETH	HILLIARD, BETTY	N
DECATO, MADALINE	12/07/2009	LACONIA	DYER, JOHN	ALBERT, OLIVE	N
SCHOONMAKER, ELIZABETH	12/21/2009	LACONIA	THOMPSON, CHARLES	MCTEAGUE, MARY	N
PARKER, ROBERT	12/30/2009	LACONIA	PARKER, DONALD	PACKARD, JEANNE	N

## Town of Gilford 2009 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
1ST RESPONDER NEWSPAPER	\$130.00	ATTITASH GRAND SUMMIT HOTEL	\$425.46
216 UNION AVE INC	\$650.00	AUDIOFILE PUBLICATIONS	\$34.95
A&B LOCKSMITH SERVICE	\$1,429.25	AUDUBON SOCIETY OF NH	\$40.00
A.E. MITCHELL CORPORATION	\$1,400.00	AUTO SERV OF TILTON	\$24,168.00
ABBOTT, RICHARD	\$150.00	AYER, JOHN	\$2,300.04
ACETO, CHRISTOPHER & KATHLEEN	\$278.68	AYERS DISTRIBUTING	\$136.00
ACS	\$1,840.00	B I I FENCE & GUARDRAIL INC	\$10,326.00
AGAN, WAYNE	\$271.62	BAGLEY, AL & FLORRIE	\$800.00
AINSWORTH, MICHAEL	\$169.99	BAILEY, SANDRA	\$41.49
AIR CLEANING SPECIALISTS OF NE	\$833.00	BAILEY, WARREN	\$200.00
AIRGAS EAST	\$2,624.46	BAKER & TAYLOR BOOKS - 319118	\$22,119.86
AIRPORT COUNTRY STORE & DELI	\$137.70	BALCOM, MICHAEL T	\$68.83
AKERLEY, BRIAN	\$657.80	BALSAMS, THE	\$499.91
ALA/BOOKLIST	\$187.00	BARCO PRODUCTS COMPANY	\$459.00
ALCOPRO INC	\$127.00	BARTON LUMBER CO INC	\$956.28
ALLEN ENTERPRISES RENTAL PROP	\$950.00	BATTERY WAREHOUSE DIRECT	\$62.31
ALLGEYER MANAGEMENT SERVICES	\$2,596.00	B-B CHAIN INC	\$709.25
ALTON BAY MECHANICAL LLC	\$19,416.88	BEANS & GREENS	\$74.90
AMALFITANO TRUSTEE, MICHAEL L	\$395.71	BEAULAC, HEIDI	\$750.00
AMAZON	\$5,511.09	BEAULIEU, ROBERT	\$175.00
AMERICAN LIBRARY ASSOCIATION	\$180.00	BEAUPRE, WILLIAM	\$1,500.00
AMERICAN PLANNING ASSOCIATION	\$652.50	BEEBLE ENTERPRISES LLC	\$237.91
AMERICAN PUBLIC WORKS ASSOC	\$282.50	BEKTASH MINI-PATROL	\$0.00
AMERICAN RED CROSS	\$345.95	BEKTASH SHRINERS	\$650.00
AMERIGAS - LACONIA	\$2,067.78	BELAND, JOHN	\$1,256.54
AMOSKEAG ARCHITECTURAL GROUP	\$2,711.25	BELAND, SANDRA E	\$69.30
AMSTERDAM PRINTING & LITHO	\$567.53	BELKNAP COMMUNICATIONS LLC	\$16,493.41
ANCO SIGNS & STAMPS INC	\$27.00	BELKNAP COUNTY REGISTRY DEEDS	\$1,495.80
ANDREWS, RICHARD	\$379.90	BELKNAP COUNTY SHERIFFS DEPT	\$2,438.00
ANTIOCH NEW ENGLAND INSTITUTE	\$200.00	BELKNAP COUNTY TREASURER	\$2,345,952.00
APCO INTERNATIONAL INC	\$789.00	BELKNAP LANDSCAPE CO INC	\$1,106.00
APPLETREE NURSERY LLC	\$264.00	BELKNAP TIRE & AUTO REPAIR LLC	\$3,226.05
APPLICATORS SALES & SERV INC	\$3,671.00	BELKNAP, COUNTY OF	\$5,100.00
ARAMARK	\$561.09	BELMONT HARDWARE	\$159.93
ARROW EQUIPMENT INC	\$806.50	BELMONT POLICE DEPARTMENT	\$585.00
ATLANTIC	\$10,080.00	BELMONT RESIDENTIAL REALTY	\$500.00
ATLAS PYROVISION PROD INC	\$13,000.00	BENAVIDES, GUSTAVO	\$13.18
ATTAR, ALYSSA	\$200.00	BENCAL, LAURIE	\$200.10

## Town of Gilford 2009 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
BEN'S UNIFORMS	\$17,853.95	BURNHAM, ROGER	\$240.00
BERGERON PROTECTIVE CLOTHING	\$10,709.90	BUSBY CONSTRUCTION CO. INC	\$7,000.00
BERRY, PETER S & DEANNA	\$0.30	BUSINESS MANAGEMENT SYSTEM INC	\$13,833.70
BERUBE'S TRUCK ACCESSORIES INC	\$34.00	BUZZOTTA, STEVEN	\$518.02
BESTWAY DISPOSAL SERVICES INC	\$12,256.20	C & S SPECIALTY INC	\$13,202.69
BETTEZ, TRACIE	\$195.49	C&C CARS	\$240.00
BIG LOTS	\$400.00	CABELA'S MKTG & BRAND MGT INC	\$102.93
BIGELOW, D. WILLIAM & JOAN M	\$85.77	CALENDARS	\$49.78
BLANCHETTE, BRIAN	\$256.24	CALIFORNIA CONTRACTOR SUPPLIES	\$781.05
BLUE MOON ENVIRONMENTAL INC	\$2,340.00	CALL ONE INC	\$4.50
BLUNT, STEVE	\$250.00	CAMMAROTA, RENEE	\$33.00
BMRD REAL ESTATE VENTURES LLC	\$161.22	CAMPAGNA, BRUCE F	\$98.05
BOB'S SHARP ALL	\$48.00	CAMPBELL, CHARLES	\$100.00
BODY COVERS LLC	\$7,224.25	CANTIN CHEVROLET INC	\$947.06
BOLOTIN, THEODORE M	\$1,000.64	CANVAS GUYS	\$295.00
BONNETTE PAGE & STONE CORP	\$500.00	CAROSELLI PAINTING INC	\$4,850.00
BOOKPAGE	\$270.00	CARTOGRAPHIC ASSOCIATES INC	\$5,250.00
BOOTLEGGER'S FOOTWEAR CENTER	\$944.90	CASCADE SUBSCRIPTION SERV INC	\$195.88
BORUCKI, PAT	\$45.00	CASE, DORIS L	\$65.35
BOULIA-GORRELL LUMBER CO INC	\$456.00	CASEY & DUPUIS EQUIPMENT CORP	\$904.96
BOUND TREE MEDICAL LLC	\$8,611.94	CASEY EQUIPMENT & RENTAL CORP	\$22,373.64
BOURQUE, DENIS	\$531.84	CAVANAGH, JOHN B & JEAN M	\$469.04
BPC RESCUE EQUIPMENT INC	\$3,597.95	CCR DATA SYSTEMS INC	\$39.32
BRADY, CAROL A & WILLIAM L	\$51.50	CENTER POINT LARGE POINT	\$374.77
BRAND COMPANY INC	\$46.00	CENTRAL EQUIPMENT COMPANY INC	\$296.00
BRAY & ROSANNE GREEN, FRANK T	\$31.05	CENTRAL PAPER PRODUCTS CO	\$13,254.58
BREDBURY, ERIC T	\$30.00	CENTURION TECHNOLOGIES INC	\$32.40
BRIGHAM INDUSTRIES INC	\$396.00	CHANNING BETE COMPANY INC	\$185.30
BRIGHTER IMAGE	\$1,425.80	CHASE ELECTRIC MOTORS LLC	\$312.84
BRISTOL HARBOR INN	\$904.00	CHIEF	\$331.99
BROOKSIDE CROSSING HOMEOWNERS	\$217.85	CHILD & FAMILY SERVICES	\$3,400.00
BROTHER INTERNATIONAL CORP	\$100.74	CHILIS C/O NANCY LANG	\$35.00
BROWN, RYAN	\$153.00	CHITTY, DORIS	\$99.99
BROWN'S RIVER MAROTTI CO	\$4,000.00	CHOQUETTE, A.	\$527.00
BRUCE, WILLIAM B	\$0.50	CITY OF FRANKLIN	\$75.00
BUCKNER, JOANNE M.	\$66.00	CITY OF LACONIA WATER DEPT	\$44,367.40
BUDGET TRAVEL	\$20.00	CLAIRMONT, TERRY L	\$190.00
BULLDOG FIRE APPARATUS INC	\$107.75	CLARK, WILLIAM A & PAMELA A	\$41.50

## Town of Gilford 2009 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
CLEAN HARBORS	\$298.70	DEL R GILBERT & SON BLOCK CO	\$930.47
CMC RESCUE INC	\$180.00	DELL BUSINESS CREDIT	\$1,754.00
COACH COMPANY, THE	\$1,150.00	DELL MARKETING LP	\$7,915.49
COHEN STEEL SUPPLY INC	\$303.78	DELLORUSSO, DIANE	\$900.00
COLOR CONCEPTS LLC	\$1,400.00	DEMCO INC	\$3,572.41
COMMUNITY ACTION PROGRAMS	\$8,417.00	DEMOULAS LIVING REV TR, MARION	\$232.05
COMMUNITY HEALTH & HOSPICE INC	\$23,540.00	DENUTTE, BRIAN	\$124.95
COMPLETE RECYCLING SOLUTIONS	\$373.14	DENVER, MICHAEL R	\$150.00
CONCORD MONITOR	\$221.00	DETROIT INDUSTRIAL TOOL	\$593.34
CONWAY OFFICE PRODUCTS INC	\$5,332.27	DEVINE MILLIMET & BRANCH	\$5,057.53
CORCORAN CONSULTING ASSOC INC	\$137,988.87	DEWHIRST FUNERAL HOME	\$750.00
CORRIGAN, DENNIS	\$57.80	DIABETES & MORE	\$259.62
COUNTRY COTTAGE/TOILET RENTALS	\$120.00	DIGITAL INK PRINTING LLC	\$2,006.47
COX, STEVEN A & KATHRYN M	\$493.19	DINAN, JAMES H.	\$129.99
CPR SAVERS & FIRST AID SUPPLY	\$40.89	DISCOUNT SCHOOL SUPPLY	\$289.07
CRANE, TERRI	\$750.00	DIVERSIFIED MARINE CONST.	\$4,177.50
CRAZY MAZE COMPANY	\$0.00	DOBBINS, DAVID & JEAN	\$3,081.21
CREAMER, WILLIAM	\$700.00	DONOVAN SPRING CO INC	\$5,578.47
CRG OF NEW ENGLAND INC	\$237.00	DORIS T. DECELLE REV. TRUST	\$107.67
CRICKET	\$28.95	DORMODY, KATHERINE C	\$261.07
CROWN TROPHY	\$1,068.04	DRAKE BROTHERS LANDCARE LLC	\$6,650.00
CRSW/RRC	\$288,213.75	DRIVERS LICENSE GUIDE COMPANY	\$28.95
CRUMB, MICHELLE	\$240.50	DRM CORPORATION	\$550.00
CRVNA	\$40.00	DUNN, SCOTT	\$1,082.76
CRYSTAL ROCK LLC	\$4,595.99	DUROSS, JOHN L	\$2,250.00
CUES	\$140.00	DUVERGER, ROBERT	\$213.80
CUMMINS NORTHEAST INC	\$637.01	DYNA-VAC EQUIPMENT INC	\$463.50
CUTTER, TIMOTHY	\$125.00	E W SLEEPER COMPANY	\$6,715.49
DAILY SUN	\$6,720.20	EAGLE POINT GUN	\$4,634.85
DAILY SUN DPW	\$436.80	EAST COAST WELDING	\$425.00
D'ANGELO SANDWICH SHOP	\$200.00	ECOLAB	\$511.86
DANIELS EQUIPMENT CO INC	\$6,487.88	ECSI	\$2,600.00
DANLEY DEMOLITION INC	\$1,800.00	EDGEWATER FAMILY TRUST	\$822.95
DARLEY & COMPANY, WS	\$920.82	ELLIOTT HOSPITAL	\$3,600.00
DAVID MATTSON / MIT	\$210.00	EMBREE, DOUG	\$150.00
DAVID RIVERS ASSOCIATES	\$400.00	ENERGYNORTH PROPANE INC	\$1,870.78
DAVIDSON, ELAINE G	\$101.00	ENGRAVING AWARDS GIFTS.COM	\$1,132.00
DAYS INN CARLISLE	\$179.04	ENVIRONMENTAL SYSTEMS RESEARCH	\$3,011.50

## Town of Gilford 2009 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
EQUINOX THE VERMONT RESORT	\$174.90	GARDINER, KRISTEN	\$160.00
EVLETH, WILLIAM	\$480.00	GATOR SIGNS INC	\$961.84
EXXON MOBIL	\$138.06	GEMFORMS/PRINT GRAPHICS OF ME	\$12,462.72
F W WEBB COMPANY	\$3.64	GENERAL LINEN SERVICE CO INC	\$2,711.94
FAIRPOINT COMMUNICATIONS INC	\$10,733.74	GEO TRANS INC	\$4,908.36
FARLEY, DANA C	\$90.00	GEORGE E MERRILL & SON INC	\$18,644.13
FASTENAL COMPANY	\$122.07	GEORGE J FOSTER & COMPANY INC	\$1,090.70
FAY'S BOAT YARD INC	\$172.15	GHS INTERACT CLUB	\$51.64
FEDERAL EXPRESS	\$158.78	GILBERT DRIVELINE	\$691.61
FILLMORE INDUSTRIES INC	\$278.18	GILBERT TRUST, RJ	\$866.00
FINGER LAKES SYSTEM CHEMISTRY	\$843.99	GILFORD COMMUNITY BAND	\$1,500.00
FIOANH	\$595.00	GILFORD CONSERVATION COMM	\$0.00
FIRE & RESCUE INSTITUTE, THE	\$1,799.02	GILFORD FIREMEN'S RELIEF ASSOC	\$467.80
FIRE DEPT TRAINING NETWORK	\$122.90	GILFORD HIGH SCHOOL	\$100.00
FIRE ENGINEERING	\$80.90	GILFORD HILLS	\$1,845.00
FIRE INSTRUCTORS & OFFICERS	\$65.00	GILFORD HOME CENTER	\$1,478.22
FIRE TECH & SAFETY OF NE	\$1,227.20	GILFORD MIDDLE-HIGH SCHOOL	\$75.00
FIREHOUSE MAGAZINE	\$49.95	GILFORD OLD HOME DAY	\$75.00
FIRERESCUE MAGAZINE	\$41.95	GILFORD POLICE RELIEF ASSOC	\$208.80
FIRST CONTACT 9-1-1 LLC	\$375.00	GILFORD PUBLIC LIBRARY	\$3,174.39
FIRST STUDENT INC	\$1,305.00	GILFORD SCHOOL DISTRICT	\$17,155,780.00
FLAGHOUSE	\$47.92	GILFORD SCHOOL FOOD SERVICE	\$73.75
FLEMING GARAGE DOOR CO.	\$1,116.66	GILFORD TERRACE ASSOCIATES	\$637.50
FLOWER PHARMACY	\$125.00	GILFORD VILLAGE WATER DISTRICT	\$311.02
FLYGARE SCHWARZ & CLOSSON	\$200.00	GILFORD WELL COMPANY INC	\$1,610.02
FOCUS CAMERA INC	\$234.79	GILLAN MARINE	\$7,214.95
FOLEY OIL COMPANY	\$1,073.79	GILLET, DREW & BARBARA DEANE	\$1,645.10
FOREST LAND IMPROVEMENT INC	\$4,410.00	GILSON SR, WILLIAM C	\$37.81
FRANKLIN COVEY	\$31.96	GIRARD TREE SERVICE LLC	\$600.00
FRATELLO'S	\$242.53	GLENDALE COVE ASSOC.	\$13,000.00
FRED FULLER OIL CO	\$629.70	GLENDALE SHORES CONDO MSTRCRD	\$146.04
FRED FULLER OIL CO. INC.	\$29,643.02	GLOBAL EQUIPMENT COMPANY	\$115.70
FREIGHTLINER OF NH INC	\$298.89	GOOD SHEPHERD LUTHERAN CHURCH	\$20.00
FULLER, PAUL	\$0.00	GOULDS GARDEN CENTER INC	\$2,320.75
FUTURE SUPPLY CORP	\$157.81	GOVCONNECTION INC	\$4,632.70
GAGLIARDI, MIA M	\$366.29	GRAF, BARBARA	\$136.80
GALE	\$83.80	GRAHAM, PHILIP & ARLENE	\$650.00
GALLS, AN ARAMARK COMPANY	\$560.13	GRAINGER	\$36.28

## Town of Gilford 2009 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
GRAND VIEW TREE SERVICE LLC	\$200.00	HILL, DAVID	\$1,202.00
GRANITE GROUP, THE	\$63.89	HILLSBORO FORD INC	\$49,528.00
GRANITE STATE MINERALS INC	\$17,576.14	HOEKER, CAROLYN	\$2,231.74
GRANITE STATE PLMB & HTG LLC	\$1,573.00	HOME DEPOT FD	\$984.49
GRANITE STATE STAMPS INC	\$35.96	HORAN, KIM	\$105.15
GRAPE HILL ASSOCIATES LLC	\$5,192.78	HOWARD & JULIE BOISELLE, JAMES	\$1,099.10
GRAPPONE AUTOMOTIVE GROUP	\$78.85	HOWARD P FAIRFIELD LLC	\$53,708.05
GREAT BAY KIDS CO.	\$40.00	HSBC BUSINESS SOLUTIONS	\$482.37
GREAT NORTHERN VIDEO	\$175.00	HUTCHINS ELECTRIC INC	\$8,963.23
GREEN INSURANCE ASSOCIATES	\$4,523.00	IACP	\$360.00
GREENE, HERBERT	\$14,701.02	IAFC MEMBERSHIP	\$493.00
GREENPLAN	\$732.00	IIMC	\$310.00
GUERIN, THOMAS & JENNIFER	\$64.40	ILG, O ROBERT	\$4.50
GUEST SERVICES	\$232.20	IMAGE TREND INC	\$400.00
GUNSTOCK ACRES WATER DISTRICT	\$196,916.00	INFORMATION MANAGEMENT CORP	\$7,595.00
GUNSTOCK NORDIC ASSOC	\$500.00	INGRAM LIBRARY SERVICES	\$7,052.09
H & P APARTMENTS	\$1,215.00	INTERNATIONAL CODE COUNCIL INC	\$100.00
H L TURNER GROUP INC, THE	\$3,712.50	INTERNATIONAL SALT CO LLC	\$16,683.50
HALL, WAYNE	\$63.30	IRWIN MOTORS INC DPW	\$47,394.95
HAMPSHIRE FIRE PROTECTION CO	\$126.00	IRWIN MOTORS INC FD	\$1,726.44
HANNAFIN, SHARON	\$153.05	IRWIN MOTORS INC PD	\$7,919.62
HANNAFORD #0314	\$412.63	IRWIN MUSKAT 1992 TRUST	\$152.46
HAROLD & M ELEANOR SWAIN TRUST	\$21.90	ISAACSON STEEL INC	\$199.22
HARRIS, CHRIS	\$33.73	J&J PRINTING INC	\$439.00
HARRIS, HOLLY	\$114.93	J-14	\$29.95
HARRY GORDON	\$350.00	JACKSON, JOSEPH J & MICHELLE	\$1,470.72
HART, SANDRA	\$25.85	JACQUES, CHRISTOPHER	\$61.70
HAWILL'S LIMITED	\$110.50	JAMES GRAY WATER WELLS INC	\$1,144.00
HAYES, JAMES	\$42.88	JAMES N. SESSLER ESQ	\$4,582.00
HEAVEN SCENT DESIGN	\$204.95	JARVI, KRISTIN	\$288.60
HEINTZ, MICHAEL J	\$882.16	JEFFREY H TAYLOR & ASSOC	\$3,510.00
HEINZ, KENNETH	\$117.00	JOANNE M GUSTAFSON TRUST	\$1,103.00
HELEN SARGENT TRUST	\$2,135.00	JOHN BROWN & SONS INC	\$4,200.00
HENRY'S DRY CLEANERS INC	\$2,068.66	JOHN H LYMAN AND SONS INC	\$345.00
HERBERT, WAYNE	\$225.00	JOHN L CARTER SPRINKLER CO INC	\$2,775.00
HEWITT, BRUCE	\$163.13	JOHNSON, WILLIAM G & ERIKA	\$21.98
HIGHSMITH	\$1,025.06	JURIS, EVANS	\$26,000.12
HIGHWAY TECH	\$1,619.00	K9 GUARDIAN INC	\$75.95

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KALFAS PHD, NICHOLAS S	\$740.00	LEADERSHIP LAKES REGION	\$500.00
KB INSUL TECH INC	\$950.00	LEARNED, JUDITH	\$58.00
KEAVENY, BART T & KATHRYN J	\$139.55	LECLERC, RONALD P	\$11.09
KEENAN, KEVIN G	\$795.35	LEE & VIRGINIA PIERCE TRUST	\$2,428.19
KELLEY, KRISTIAN J	\$14.99	LESLIE, VIRGINIA & CLIFFORD	\$31.49
KENNY D. AND SONS	\$420.00	LEVASSEUR PRECISION INC	\$30.00
KING, SUE	\$15.68	LGC HEALTHTRUST-HT0068-010-07	\$1,088,187.16
KITCHEN CRAVINGS	\$238.68	LHS ASSOCIATES INC	\$4,685.22
KIWI MAGAZINE	\$9.95	LIBERTY INTERNATIONAL TRUCKS	\$606.18
KJRASM LLC	\$357.50	LIFESAVERS INC	\$41.67
KLOETZ, KRISTOPHER	\$30.00	LIFESAVING SYSTEMS CORP	\$166.00
KV PARTNERS LLC	\$1,474.15	LILY POND COMMUNICATIONS INC	\$10,577.86
L R STRUCTURE TECHNOLOGY LLC	\$1,170.00	LINDLAU, CHARLES & ELIZABETH	\$35.97
LABELLES SHOE REPAIR	\$20.00	LITTLETON REGIONAL HOSPITAL	\$170.00
LABRIE BUSINESS ENTERPRISE LLC	\$1,607.80	LOCAL GOVERNMENT CENTER	\$93,008.87
LACONIA CITIZEN	\$370.00	LOCAL GOVERNMENT CENTER INC	\$882.07
LACONIA ELECTRIC SUPPLY INC	\$396.37	LOCAL GOVERNMENT CTR-WCT LLC	\$70,808.49
LACONIA OIL, LLC	\$696.05	LOWE'S	\$9,452.39
LACONIA SAVINGS BANK	\$268,725.25	LR PLANNING COMMISSION	\$5,978.00
LACONIA, CITY OF	\$32,925.08	LRGHEALTHCARE	\$24,948.07
LAGUEUX, GLORIA	\$3.50	LRW WATER SERVICE INC	\$500.00
LAKE BREEZE MOBILE HOME PARK	\$871.00	LUCKY	\$9.97
LAKE SHORE PARK ASSOC	\$3,100.00	MACLEAN, BRIAN J	\$84.50
LAKES REGION FIRE APPARATUS	\$7,152.17	MADON, JEFFREY	\$1,315.14
LAKES REGION LINEN INC	\$2,614.32	MAINSTAY TECHNOLOGIES LLC	\$81,663.79
LAKES REGION MUTUAL FIRE AID	\$700.00	MAINT ASSOC OF GRANITE STATE	\$50.00
LAKES REGION PLANNING COMM	\$8,728.00	MAINTENANCE CONNECTION, THE	\$728.28
LAKES REGION PUBLIC ACCESS TV	\$19,366.05	MAJOR BRANDS TV & APPLIANCE	\$399.00
LAKES REGION REGIONAL/NHC&TCA	\$70.00	MANCHESTER TOOL REPAIR	\$15.00
LAKES REGION SEAMLESS GUTTERS	\$2,212.50	MARCOUX, GEORGE & DORIS	\$89.61
LAKES REGION STRIPING COMPANY	\$6,245.00	MARINA BAY-B BERTHOLDT	\$14.30
LAKES REGION THERMALSCAN LLC	\$1,750.00	MARINE RESCUE PRODUCTS INC	\$1,195.05
LANDMARK INN OF THE LAKES REG	\$59.99	MARKINGS INC	\$13,327.08
LARGE PRINT OVERSTOCKS	\$64.05	MARKLAND, JOHN	\$172.00
LATOSEK, FRANK	\$4.00	MARSHALL & SWIFT	\$462.20
LAUDIEN, GERD	\$2,202.79	MARSHALL CAVENDISH CORP	\$117.52
LAVIN IV, LEO A	\$124.95	MARTEL ELECTRONICS INC.	\$75.00
LDR PRODUCTIONS	\$689.60	MATTHEW BENDER & CO INC	\$1,542.12

## Town of Gilford 2009 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
MATTHEW BENDER & COMPANY INC	\$2,264.99	NAMAY, ANDREA BOURNIVAL	\$1,959.04
MAURICE CLAIRMONT SWEEPING LLC	\$10,640.00	NAPA AUTO PARTS DPW	\$19,579.54
MAXNER TRUSTEE, BARBARA J	\$68.22	NAPA AUTO PARTS FD	\$901.05
MAYO'S	\$250.00	NAPA AUTO PARTS PD	\$177.81
MB TRACTOR & EQUIPMENT	\$356.32	NAPWDA	\$45.00
MCDONALD MORRISSEY ASSOC INC	\$6,750.00	NARDONE, THERESA	\$93.82
MCGREGOR INSTITUTE OF EMS	\$175.00	NASRO	\$40.00
MCGUFFIN, SCOTT D	\$1,098.00	NATION REGISTRY OF EMT'S	\$150.00
MEDCO SUPPLY COMPANY	\$531.59	NATIONAL FIRE PROTECTION ASSOC	\$875.00
MELCHER & PRESCOTT INSURANCE	\$746.75	NATIONAL RECREATION &	\$5.00
MELENDEZ, ALANNA	\$187.50	NATIONAL WILDLIFE FEDERATION	\$33.90
MELLO-ANDREWS, RAE	\$350.00	NAT'L LAW ENFORCEMENT SUPPLY	\$608.51
MERCURI, NICK	\$1,092.40	NATURAL HOME	\$36.00
MEREDITH FORD	\$319.06	NE ASSOC OF CHIEFS OF POLICE	\$60.00
MERRILL, STEPHEN	\$150.00	NE EMERGENCY EQUIPMENT LLC	\$7,833.80
MERRILL'S AUTO SERVICE CTR	\$89.95	NEACTC CONFERENCE	\$200.00
METROCAST CABLEVISION	\$417.01	NELSON KINDER MOSSEAU &	\$10,152.54
MINEOLA FLAG CO	\$240.00	NEMCI&A	\$775.00
MISIEWICZ MD, JOSEPH A	\$318.00	NEW BEGINNINGS	\$2,000.00
MISTY HARBOR	\$1,134.78	NEW ENGLAND ASSOC FIRE CHIEFS	\$25.00
MITCHELL MUNICIPAL GROUP PA	\$46,874.67	NEW ENGLAND BARRICADE CO	\$1,957.06
MITCHELL, CONSTANCE R	\$3,084.00	NEW ENGLAND CAMP DISCOUNTER	\$1,951.57
MODERN PEST SERVICES	\$435.00	NEW ENGLAND MAP COMPANY	\$69.00
MOONEY, JENNIFER	\$337.49	NEW ENGLAND MARINE & IND INC	\$2,905.49
MORGAN, SHELDON	\$75.70	NEW ENGLAND STATE POLICE INFO	\$50.00
MORRISSETTE, DENISE A	\$550.87	NEW HAMPSHIRE LAKES ASSOC.	\$1,000.00
MORTON SALT	\$72,540.43	NEW HAMPSHIRE RETIREMENT SYS	\$156.00
MOULTON'S BAND	\$400.00	NEWMAN TRAFFIC SIGNS	\$3,044.63
MOUNTAIN MACHINE WORKS	\$348.20	NFPA	\$255.20
MOUNTAIN VIEW HOUSING COOP INC	\$5,020.00	NG, NORMAN	\$477.00
MOVIE LICENSING USA	\$250.00	NH ASSOC OF ASSESSING OFFICIAL	\$20.00
MR ROOTER PLUMBING & HEATING	\$448.61	NH ASSOC OF CHIEFS OF POLICE	\$100.00
MUNCES LUBRICANTS	\$8,255.41	NH ASSOCIATION OF FIRE CHIEFS	\$180.00
MUZZEY, ERIC DUSTIN	\$335.02	NH BAR ASSOCIATION	\$60.00
MYRECDEPT.COM	\$1,000.00	NH BUILDING OFFICIALS ASSOC	\$85.00
N E WATER ENVIRONMENT ASSOC	\$160.00	NH CITY & TOWN CLERKS ASSOC	\$190.00
N. RICHARD PERSONS TRUST &	\$6,681.80	NH DIV FIRE STDS & TRAINING	\$1,395.00
N.H.G.F.O.A.	\$165.00	NH FIRE PREVENTION SOCIETY	\$559.00

## Town of Gilford 2009 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
NH HEALTH OFFICERS ASSOCIATION	\$110.00	OAKSTONE PUBLISHING LLC	\$364.20
NH HUMANE SOCIETY	\$9,250.00	OCE IMAGISTICS INC	\$1,017.38
NH LIBRARY ASSOCIATION	\$350.00	O'CONNOR, COREY	\$320.00
NH LIBRARY TRUSTEES ASSOC	\$40.00	OFFICE WORLD INC	\$55.64
NH LOCAL WELFARE ADMIN ASSOC	\$30.00	OLD LAKESHORE CO-OP	\$1,178.00
NH MUNICIPAL ASSOCIATION	\$7,565.90	ONE COMMUNICATIONS CORP	\$19,623.79
NH MUNICIPAL MANAGEMENT ASSOC	\$428.00	O'NEIL, A.G. JR & DONNA M	\$1,914.50
NH O.E. PARTS DIRECT	\$70.77	O'NEILL III, DANIEL	\$11.45
NH OFFICE OF ENERGY & PLANNING	\$200.00	ORIENTAL TRADING COMPANY	\$238.30
NH PLANNERS ASSOCIATION	\$40.00	OSBURN, PAUL D & SHARON L	\$19.31
NH POLICE ASSOCIATION	\$260.00	OSSIPEE MTN ELECTRONICS INC	\$13,741.46
NH PUBLIC WORKS ASSOCIATION	\$60.00	OWENS LEASING CO	\$9,300.00
NH PUBLIC WORKS MUTUAL AID	\$25.00	PANCOAST, JUDY	\$300.00
NH RETIREMENT #1111	\$438,657.85	PAQUETTE SIGNS	\$1,885.00
NH RIVERS COUNCIL	\$105.00	PARENT, DUSTIN	\$469.31
NH ROAD AGENTS ASSOCIATION	\$20.00	PARTS ASSOCIATES INC	\$8,103.53
NH SECRETARY OF STATE OF NH	\$64.00	PAUGUS BAY SPORTING GOODS CO	\$33.98
NH STATE FIREMEN'S ASSOCIATION	\$840.00	PAUL A ROGERS COMPANY	\$1,809.66
NH TAX COLLECTORS' ASSOCIATION	\$170.00	PEMI GLASS & MIRROR	\$140.00
NHACC	\$394.00	PENCO PLUMBING & HEATING LLC	\$207.98
NHDOA	\$70.00	PENDERGAST, DEBORAH A & DANA T	\$176.00
NHMA	\$1,250.00	PEOPLEGIS	\$3,406.52
NHPWSTC	\$150.00	PERSONS, RICHARD	\$30,692.00
NHRPA	\$104.00	PETTINELLI & ASSOCIATES INC	\$14,999.99
NHRPA TARA TOWER CPRP	\$155.00	PETTY CASH PD	\$308.60
NHTCA/NHCTCA JOINT CERT PROG	\$275.00	PETTY CASH P&R	\$860.00
NICKERSON, KYLE	\$300.00	PETTY CASH DPLU	\$35.00
NNERPC/STEVE BALBONI	\$70.00	PETTY CASH TC/TX	\$129.45
NORTHEAST PAGING / UCOM	\$79.46	PETTY CASH SELECMEN	\$600.59
NORTHEAST RESOURCE RECOVERY	\$4,614.36	PICHES PRINT SHOP	\$269.50
NORTHEAST SECURITY AGENCY	\$1,416.00	PICHE'S SKI SHOP	\$288.00
NORTHEAST TIRE SERVICE INC	\$18,649.49	PIERCE, PETER	\$480.00
NRPA	\$434.00	PIKE INDUSTRIES INC	\$12,300.30
NRTCTA	\$30.00	PINE GROVE/MCCOY CEMETERY TTEE	\$30,000.00
NUNGESSER & HILL ATTORNEYS	\$155.60	PINE STATE ELEVATOR CO	\$3,057.20
NUTTER ENTERPRISES INC	\$21,829.76	PISCOPO, JAY	\$150.00
NU-VISION TECHNOLOGIES	\$670.40	PITNEY BOWES	\$3,456.00
NYNE EQUIPMENT INC	\$162.71	PITNEY BOWES INC	\$184.43

## Town of Gilford 2009 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
PLODZIK & SANDERSON	\$27,851.00	REYNOLDS, DAVID D & PATI G	\$6.47
PLUMMER, DIRK W	\$875.00	RICK GAGNON'S REPAIR SERVICE	\$794.57
PLYMOUTH ELEMENTARY SCHOOL	\$200.00	RJ THOMAS MFG CO INC	\$502.54
POPE, JULIAN & ANDREA	\$107.51	ROBBINS AUTO PARTS	\$531.50
POPULAR SCIENCE	\$21.95	ROBERTSON, COLIN & MARY	\$45.06
POSTMASTER, LACONIA	\$126.00	ROCHE, FRANCIS X	\$319.29
POWERPLAN	\$7,999.10	ROGER WILLIAMS UNIVERSITY	\$1,450.00
PREMIER PRINTING	\$1,103.07	ROOFTOP CONSTRUCTION LLC	\$15,300.00
PRESCOTTS FLORIST	\$106.00	ROSA, STEPHEN A & MARY V	\$3.08
PRIME STRIPE INC	\$217.80	ROY, MARK & TRICIA	\$97.91
PRIMEX	\$6,170.00	RP BROUILLARD 2001 I.V. TRUST	\$18.89
PROFESSIONAL VEHICLE CORP	\$79.40	RUGGLES, GEOFFREY B	\$466.92
PROULX, NICHOLAS K.	\$220.00	RYAN, RICHARD W SR & KATHY M	\$922.03
PSNH 56052351061	\$904.42	S & S WORLDWIDE INC	\$1,069.98
PSNH 56186651071	\$141.22	S E SECURITY CONSULTANTS INC	\$1,200.00
PSNH 56317931095	\$35,427.23	S G REED TRUCK SERVICE INC	\$7,893.13
PSNH HARTFORD CT	\$1,080.84	SAFE KIDS WORLDWIDE	\$40.00
PSNH MUNICIPAL BUILDINGS	\$51,777.91	SAFE RIDE NEWS PUBLICATIONS	\$84.95
PSNH-8001029-01-1-4	\$21,467.78	SAFELITE FULFILLMENT INC	\$1,006.75
PUBLIC SAFETY CENTER INC	\$173.63	SAFETY-KLEEN SYSTEMS INC	\$171.16
PUBLIC SERVICE CO OF NH	\$6,562.36	SALMON PRESS LLC	\$656.00
PUBLISHERS WEEKLY	\$187.49	SAMOSSET CONDO	\$1,471.62
PUTNEY PRESS	\$30.90	SANBORN, CHERYL	\$730.00
QEEMP	\$216.00	SANBORNTON FIRE DEPT	\$250.00
QUICK WILLIAM INC	\$94.00	SANDSTREET INVESTMENTS LLC	\$200.10
QUIK LAUNDRY & DRY CLEANERS	\$30.00	SANEL AUTO PARTS #3	\$1,114.39
QUILL CORPORATION	\$13,025.18	SANITARY DRY CLEANERS INC	\$81.95
R & B SUPPLY CO INC	\$451.93	SANKEY, JANERO	\$35.00
R G MEARN CO INC	\$1,229.10	SAVIA, PHILIP & MARIE	\$14.20
RADIO SHACK	\$32.99	SAVING SPECIAL PLACES CONF.	\$285.00
RAINVILLE, PATRICIA	\$10.41	SCHOOL LIBRARY JOURNAL	\$103.99
RAMBLIN VEWE FARM TRUST	\$6,418.35	SCOPE TECHNOLOGIES CORP	\$76.00
RCI ACQUISITION LLC	\$3,836.14	SCOTT, WILLIAM C & VIRGINIA A	\$1,710.65
REAL DATA CORP	\$282.00	SEACOAST CHIEF FIRE OFFICERS	\$380.00
RED JACKET MOUNTAIN VIEW	\$307.00	SENSUS METERING SYSTEMS	\$1,320.00
REIMERS, RONDA	\$250.47	SHARE CORP	\$1,077.98
REITZ, CATHERINE	\$1,009.38	SHAWS	\$1,187.50
RELIANCE LABEL SOLUTIONS INC	\$215.71	SHEEHAN PHINNEY BASS+GREEN PA	\$170.00

## Town of Gilford 2009 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
SHERWIN-WILLIAMS CO, THE	\$393.64	TANNER, JESSICA	\$1,280.90
SHORE POWER INC	\$55.28	TAYLOR RENTAL	\$5,111.80
SILVA, JOHN	\$150.00	TEAM EJP CONCORD NH	\$39,958.76
SILVER SANDS MOTEL & MARINA	\$1,537.14	TEAMSTERS LOCAL 633 OF NH	-\$0.17
SIMPLEXGRINNELL LP	\$97.10	TEE'S PLUS	\$687.73
SLATTON, DAVID & DEANNA	\$123.71	TENNIS COURTS OF NH INC	\$3,300.00
SMITH, DAVE	\$110.00	THE COUNTRY PRESS	\$3,813.60
SMITH, DAVID B	\$7.39	THE HEARST CORPORATION	\$19.97
SOURCE4	\$141.40	THE SIGN SHOP	\$1,490.00
SOUTHWORTH-MILTON INC	\$3,907.21	THERRIEN, DON	\$60.00
SPORTS & MARINE PARAFUNALIA	\$781.54	THEVENIN, W. MICHAEL	\$1,696.31
ST MARTIN CATHOLIC CHURCH	\$40.00	THOMPSON'S MOBILE RV SERVICE	\$77.54
STAFFORD OIL CO INC	\$2,044.40	THOMSON WEST	\$40.25
STAPLES CREDIT PLAN PD	\$1,908.22	TIDD, JAMES A & ELIZABETH K	\$35.75
STAPLES CREDIT PLAN DPLU	\$97.99	TILTON TRAILER RENTAL CORP	\$2,801.00
STAPLES CREDIT PLAN DPW	\$176.45	TOWER PUBLISHING	\$132.00
STAPLES CREDIT PLAN TC/TC	\$1,528.71	TOWMASTERS	\$600.00
STAPLES CREDIT PLAN FD	\$179.92	TOWN OF GILFORD	\$28,452.99
STAPLES CREDIT PLAN LIBRARY	\$1,931.27	TOWN OF MOULTONBOROUGH	\$96.66
STAPLES CREDIT PLAN P&R	\$16.98	TRAILER OUTLET, THE	\$75.00
STATE OF NEW HAMPSHIRE	\$7,250.50	TREASURER STATE OF NH	\$933,544.31
STATE OF NH - CRIMINAL RECORDS	\$599.00	TREASURER STATE OF NH REVENUE	\$0.00
STATE OF NH - DMV	\$47.00	TRI STATE FIRE PROTECTION LLC	\$2,443.55
STATE OF NH-MV	\$19,864.00	TRI STATE HOOD & DUCT LLC	\$400.00
STAY SAFE TRAFFIC PRODUCTS INC	\$689.02	TRUCK TRENDS INC	\$1,397.00
STAYWELL COMPANY, THE	\$33.02	TRUGREEN	\$1,938.00
STEVEN J. SMITH & ASSOC. INC.	\$5,100.00	TRUSTEES OF TRUST FUNDS	\$578,562.29
STEVENS, TESSA	\$64.00	TRUSTWORTHY HARDWARE, LACONIA	\$1,271.57
STIEGLER, KELLY	\$160.40	TWOMBLY, JEFFREY	\$871.20
STOCKHAUSEN, ARTHUR & CAROL	\$6.13	TYLER TECHNOLOGIES INC	\$7,025.00
STONE, GARY	\$49.18	U-FRAME WE FRAME	\$57.40
STRAND BOOK STORE	\$2,798.47	UNION LEADER CORPORATION	\$286.00
STRYKER SALES CORP.	\$1,191.45	UNITED DIVERS INC	\$972.65
STUART, RICHARD	\$235.96	UNITED RENTALS	\$117.03
SUGARLOAF AMB/RESCUE VEHICLES	\$125,263.00	UNITED RENTALS (NA) INC	\$1,242.14
SULLIVAN &, ROBIN J	\$20.33	UNITED SITE SERVICES NE INC	\$4,163.00
SULLIVAN, THOMAS	\$2,520.00	UNIVERSAL RECORDING SUPPLIES	\$1,160.43
TAGLIAMONTE, PATRICIA D	\$284.45	UNIVERSITY OF NEW HAMPSHIRE	\$1,540.00

## Town of Gilford 2009 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
UPSTART	\$141.73	WILLIAM SMETHURST & SON INC	\$112.47
UPTON & HATFIELD LLP	\$1,735.31	WILLIAMS, DENIS	\$95.00
URSILLO, JEFF	\$1,000.00	WILSON, GARY R	\$8.95
US CELLULAR ACT#477511762	\$54.40	WINNIPESAUKEE TRUCK	\$17,591.52
US IDENTIFICATION MANUAL	\$82.50	WINNIPESAUKEE VETERINARY	\$86.15
US POLICE CANINE ASSOC INC	\$332.21	WINNISQUAM PRINTING & COPYING	\$3,233.41
USPCA REGION 9 PD II	\$40.00	WIRTH, JULIE	\$31.00
VACMAN & BOBBIN LLC	\$386.91	WISE EL SANTO CO INC	\$1,047.13
VAILLANCOURT, RICHARD H & JEAN	\$28.00	WOLCOTT CONSTRUCTION INC	\$668,051.98
VCA L R VETERINARY HOSPITAL	\$73.92	WOLFE, TIMOTHY	\$150.00
VERDILE PHILIBOTTE, STEPHANIE	\$174.87	WOLTERS KLUWER	\$50.90
VERIZON WIRELESS	\$1,826.64	WORCESTER, JOHN	\$900.00
VILLAGE WEST CONDO ASSOC	\$4,690.81	WORKING DOG FOUNDATION	\$500.00
VIRTUAL TOWN HALL LLC	\$1,675.00	YACHT CLUB VISTA CONDO ASSOC	\$1,956.56
W B MASON CO INC	\$1,008.14	YOUNG, KIRK	\$150.00
WAL MART PHCY 10-2639	\$0.00	ZARELLA, MICHAEL & THERESA	\$69.26
WALL, DOUGLAS R	\$75.36	ZD TREE SERVICE	\$600.00
WALMART COMMUNITY PD	\$791.70	ZEE MEDICAL INC	\$400,209.76
WALMART COMMUNITY FD	\$346.92	ZOLL MEDICAL CORPORATION GPO	\$1,276.22
WALMART COMMUNITY P&R	\$429.62		
WALMART COMMUNITY DPW	\$1,871.37		
WAL-MART STORES INC	\$845.57		
WARNICK, PAUL	\$300.00		
WASHINGTON STREET CAFE	\$0.00		
WASTE MGMT OF NEW HAMPTON NH	\$101,511.65		
WATER INDUSTRIES INC	\$942.42		
WATER SAFETY PRODUCTS INC	\$678.00		
WATTS, MELANIE	\$65.00		
WELLS FARGO EQUIPMENT FINANCE	\$97,473.20		
WEST PAYMENT CENTER	\$230.60		
WESTERLY FIRE DEPARTMENT	\$50.00		
WHARF INDUSTRIES PRINTING INC	\$2,349.00		
WHITE, MELANCY FAY	\$800.00		
WHITEFLAG ARGO	\$219.94		
WILDFIRE	\$524.00		
WILDLIFE ENCOUNTERS ZOO	\$276.40		
WILKINSON-BEANE FUNERAL HOME	\$700.00		
WILLETT, ELAINE V	\$424.95		

## Town of Gilford

### 2009 Employee Wages & Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes &amp; Benefits</u>
Account Clerk	Finance & Appraisal	\$19,492.13	\$294.80	\$2,019.12
Accountant	Finance & Appraisal	\$42,878.41	\$986.40	\$22,673.98
Administrative Assistant	Planning & Land Use	\$35,351.69	\$2,061.16	\$21,942.21
Administrative Secretary	Fire - Rescue	\$42,137.94	\$315.04	\$16,359.99
Administrative Secretary	Police Dept.	\$41,910.31	\$4,336.52	\$23,701.24
Administrative Secretary	Public Works Admin.	\$33,875.22	\$504.43	\$14,082.41
Administrative Secretary	Town Administration	\$42,805.65	\$2,616.30	\$23,152.07
Assessing Technician	Finance & Appraisal	\$25,418.70	\$0.00	\$2,510.79
Assessing Technician	Finance & Appraisal	\$40,177.60	\$460.24	\$18,483.26
Assistant Clerk/Collector	Town clerk-tax Collector	\$28,300.53	\$404.87	\$12,784.15
Assistant Clerk/Collector	Town clerk-tax Collector	\$25,827.06	\$43.92	\$24,539.77
Assistant Clerk/Collector	Town clerk-tax Collector	\$18,387.39	\$343.01	\$1,432.88
Assistant Clerk/Collector	Town clerk-tax Collector	\$29,199.88	\$220.40	\$25,274.58
Assistant Clerk/Collector	Town clerk-tax Collector	\$12,575.58	\$0.00	\$9,774.64
Assistant Librarian	Library	\$32,865.90	\$765.12	\$21,257.43
Assistant Moderator	Elected Officials	\$33.00	\$0.00	\$2.52
Building&Grounds Supervisor	Buildings & Grounds	\$31,243.56	\$5,013.60	\$26,374.92
Checklist Supervisor	Elected Officials	\$107.26	\$0.00	\$8.21
Checklist Supervisor	Elected Officials	\$818.19	\$0.00	\$62.59
Checklist Supervisor	Elections	\$25.38	\$0.00	\$1.94
Clerk	Police Dept.	\$42,573.97	\$0.00	\$28,541.32
Code Enforcement Officer	Planning & Land Use	\$58,418.44	\$1,933.63	\$20,683.30
Communication Specialist	Police Dept.	\$16,330.53	\$2,387.09	\$1,431.90
Communication Specialist	Police Dept.	\$44,523.45	\$5,853.45	\$30,141.77
Communication Specialist	Police Dept.	\$16,140.00	\$710.16	\$11,037.81
Communication Specialist	Police Dept.	\$36,042.34	\$1,665.00	\$27,048.71
Communication Specialist	Police Dept.	\$4,410.00	\$175.50	\$350.79
Communication Specialist	Police Dept.	\$17,826.36	\$1,683.27	\$8,399.01
Custodian	Buildings & Grounds	\$27,463.28	\$1,922.25	\$12,842.40
Deputy Clerk - Collector	Town clerk-tax Collector	\$38,016.35	-\$6.48	\$14,885.60
Deputy Fire Chief	Fire - Rescue	\$69,382.55	\$1,365.68	\$39,738.08
Deputy Police Chief	Police Dept.	\$74,105.06	\$4,097.43	\$36,109.81
Detective	Police Dept.	\$50,126.77	\$14,171.22	\$33,494.73
Election Worker	Elections	\$33.00	\$0.00	\$2.52
Election Worker	Elections	\$33.00	\$0.00	\$2.52
Election Worker	Elections	\$144.38	\$0.00	\$11.05
Election Worker	Elections	\$111.38	\$0.00	\$8.52
Election Worker	Elections	\$144.38	\$0.00	\$11.05
Executive Secretary	Police Dept.	\$29,847.64	\$0.00	\$2,283.34
Finance Director	Finance & Appraisal	\$69,503.33	\$1,575.39	\$36,139.08
Fire Captain	Fire - Rescue	\$61,562.20	\$18,106.11	\$40,576.21
Fire Chief	Fire - Rescue	\$82,747.77	\$2,030.18	\$42,409.42
Fire Inspector	Fire - Rescue	\$35,542.46	\$1,394.36	\$3,186.03
Fire Lieutenant	Fire - Rescue	\$55,088.15	\$21,565.46	\$39,783.40
Fire Lieutenant	Fire - Rescue	\$54,167.29	\$12,717.66	\$31,827.54
Fire Lieutenant	Fire - Rescue	\$51,863.01	\$12,910.61	\$36,470.49

## Town of Gilford

### 2009 Employee Wages & Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes &amp; Benefits</u>
Firefighter / EMT	Fire - Rescue	\$49,393.24	\$12,022.14	\$34,645.50
Firefighter / EMT	Fire - Rescue	\$44,141.74	\$5,328.51	\$32,529.60
Firefighter / EMT	Fire - Rescue	\$41,117.45	\$18,548.82	\$34,160.14
Firefighter / EMT	Fire - Rescue	\$38,295.40	\$16,720.08	\$21,536.55
Firefighter / EMT	Fire - Rescue	\$47,208.74	\$6,326.21	\$33,586.02
Firefighter / EMT	Fire - Rescue	\$38,184.56	\$11,524.08	\$19,604.26
Firefighter / Paramedic	Fire - Rescue	\$44,828.68	\$8,037.85	\$33,590.43
Firefighter / Paramedic	Fire - Rescue	\$45,069.86	\$10,044.21	\$33,625.17
Firefighter, Call	Fire - Rescue	\$0.00	\$1,411.75	\$108.00
Firefighter, Call	Fire - Rescue	\$0.00	\$1,058.24	\$80.96
Firefighter, Call	Fire - Rescue	\$0.00	\$454.14	\$34.74
Firefighter, Call	Fire - Rescue	\$0.00	\$4,820.60	\$368.78
Firefighter, Call	Fire - Rescue	\$0.00	\$115.68	\$8.85
Firefighter, Call	Fire - Rescue	\$41.69	\$2,047.76	\$159.84
Firefighter, Call	Fire - Rescue	\$0.00	\$549.34	\$42.02
Firefighter, Call	Fire - Rescue	\$0.00	\$4,815.12	\$368.36
Firefighter, Call	Fire - Rescue	\$0.00	\$2,113.78	\$161.70
Firefighter, Call	Fire - Rescue	\$152.55	\$1,790.72	\$148.66
Firefighter, Call	Fire - Rescue	\$37.78	\$2,488.94	\$193.29
Firefighter, Call	Fire - Rescue	\$0.00	\$5,494.93	\$420.36
Firefighter, Call	Fire - Rescue	\$0.00	\$511.56	\$39.13
Firefighter, Call	Fire - Rescue	\$0.00	\$1,135.00	\$86.83
Firefighter, Call	Fire - Rescue	\$0.00	\$1,936.37	\$148.13
Firefighter, Call	Fire - Rescue	\$0.00	\$418.65	\$32.03
Firefighter, Call	Fire - Rescue	\$8.42	\$3,912.50	\$299.95
Firefighter, Call	Fire - Rescue	\$33.86	\$3,023.27	\$233.87
Firefighter, Call	Fire - Rescue	\$0.00	\$2,547.22	\$194.86
Firefighter, Call	Fire - Rescue	\$0.00	\$3,060.03	\$234.09
Firefighter, Call	Fire - Rescue	\$0.00	\$3,673.87	\$281.05
Firefighter, Call	Fire - Rescue	\$0.00	\$761.09	\$11.04
Firefighter, Call	Fire - Rescue	\$0.00	\$698.44	\$53.43
Firefighter, Call	Fire - Rescue	\$12.21	\$1,892.88	\$145.74
Firefighter, Call	Fire - Rescue	\$333.41	\$804.75	\$87.07
Firefighter, Call	Fire - Rescue	\$37.85	\$2,867.23	\$222.24
Firefighter, Call	Fire - Rescue	\$0.00	\$2,262.69	\$173.10
Firefighter, Call	Fire - Rescue	\$8.42	\$303.64	\$23.87
Firefighter, Call	Fire - Rescue	\$36.73	\$2,936.89	\$227.48
Gate Attendant	Park & Recreation	\$1,923.95	\$0.00	\$147.18
Gate Attendant	Park & Recreation	\$2,046.41	\$0.00	\$156.55
Gate Attendant	Park & Recreation	\$1,447.70	\$0.00	\$110.75
Gate Attendant	Park & Recreation	\$465.95	\$0.00	\$35.65
Heavy Equipment Operator	Highway	\$39,640.38	\$7,938.20	\$17,090.58
Heavy Equipment Operator	Highway	\$34,709.72	\$4,093.57	\$26,024.67
Highway Foreman	Highway	\$37,441.67	\$7,551.45	\$27,810.80
Intern	Town Administration	\$127.50	\$0.00	\$9.75
Intern	Town Administration	\$35.00	\$0.00	\$2.68

## Town of Gilford

### 2009 Employee Wages & Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes &amp; Benefits</u>
Intern	Town Administration	\$30.00	\$0.00	\$2.30
Laborer	Highway	\$16,208.44	\$1,653.10	\$11,115.13
Laborer	Highway	\$27,305.41	\$4,185.45	\$12,632.28
Laborer, PT	Highway	\$5,670.50	\$12.38	\$434.74
Laborer, PT	Highway	\$3,762.00	\$0.00	\$287.79
Laborer, PT	Highway	\$10,608.69	\$173.31	\$824.82
Laborer, PT	Highway	\$6,300.55	\$81.50	\$488.23
Landfill Attendant	Solid Waste - Recycling	\$32,792.97	\$2,649.34	\$25,783.76
Landfill Attendant	Solid Waste - Recycling	\$18,578.07	\$382.56	\$1,450.49
Library Assistant	Library	\$26,665.63	\$310.96	\$14,015.59
Library Assistant	Library	\$7,191.15	\$0.00	\$3,588.20
Library Assistant	Library	\$22,197.62	\$0.00	\$11,511.86
Library Assistant	Library	\$16,861.48	\$312.64	\$5,892.44
Library Assistant	Library	\$21,099.43	\$224.34	\$1,631.27
Library Assistant	Library	\$21,120.66	\$208.48	\$8,594.14
Library Clerk	Library	\$5,278.73	\$30.91	\$406.19
Library Clerk	Library	\$4,599.00	\$0.00	\$351.82
Library Director	Library	\$70,193.79	\$1,787.43	\$35,981.84
Lifeguard	Park & Recreation	\$3,943.88	\$0.00	\$301.71
Lifeguard	Park & Recreation	\$2,605.32	\$0.00	\$199.31
Lifeguard	Park & Recreation	\$2,413.94	\$0.00	\$184.67
Lifeguard	Park & Recreation	\$4,868.43	\$0.00	\$372.43
Lifeguard	Park & Recreation	\$5,152.50	\$0.00	\$394.17
Lifeguard	Park & Recreation	\$5,125.75	\$0.00	\$392.12
Lifeguard	Park & Recreation	\$5,431.51	\$0.00	\$415.51
Lifeguard	Park & Recreation	\$4,707.07	\$0.00	\$360.09
Lifeguard	Park & Recreation	\$4,597.16	\$0.00	\$351.68
Lifeguard	Park & Recreation	\$3,926.39	\$0.00	\$300.37
Lifeguard	Park & Recreation	\$3,685.51	\$0.00	\$281.94
Lifeguard	Park & Recreation	\$3,034.70	\$0.00	\$232.15
Lifeguard	Park & Recreation	\$1,824.39	\$0.00	\$139.57
Lifeguard	Park & Recreation	\$5,985.03	\$0.00	\$457.85
Light Equipment Operator	Highway	\$33,841.86	\$3,513.15	\$25,688.82
Mechanic	Highway	\$38,522.19	\$4,724.16	\$22,627.43
Moderator	Elected Officials	\$300.00	\$0.00	\$22.95
Operations Manager	Public Works Admin.	\$51,385.21	\$1,172.04	\$31,461.92
Parks & Recreation Director	Park & Recreation	\$49,948.25	\$1,292.92	\$19,233.98
Planning Director	Planning & Land Use	\$69,420.87	\$1,865.32	\$29,646.49
Police Chief	Police Dept.	\$86,825.90	\$6,880.98	\$39,843.67
Police Lieutenant	Police Dept.	\$50,227.95	\$2,409.03	\$23,443.96
Police Officer	Police Dept.	\$46,368.79	\$5,847.15	\$25,048.39
Police Officer	Police Dept.	\$44,713.77	\$4,041.58	\$29,388.17
Police Officer	Police Dept.	\$47,004.14	\$4,541.14	\$27,435.99
Police Officer	Police Dept.	\$42,535.66	\$4,184.65	\$16,916.35
Police Officer	Police Dept.	\$47,633.22	\$8,263.21	\$21,646.90
Police Officer	Police Dept.	\$45,021.76	\$8,220.84	\$25,202.25

## Town of Gilford

### 2009 Employee Wages & Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes &amp; Benefits</u>
Police Officer	Police Dept.	\$45,496.91	\$14,532.04	\$19,789.69
Police Officer	Police Dept.	\$3,814.72	\$41.27	\$582.64
Police Officer	Police Dept.	\$27,999.22	\$2,262.40	\$20,274.43
Police Officer	Police Dept.	\$3,814.72	\$110.05	\$593.03
Police Officer	Police Dept.	\$49,431.37	\$11,124.74	\$32,095.89
Police Officer - P/T	Police Dept.	\$1,486.96	\$351.00	\$140.60
Police Officer - P/T	Police Dept.	\$3,112.25	\$4,163.25	\$556.58
Police Officer - P/T	Police Dept.	\$5,775.00	\$234.00	\$459.69
Police Officer - P/T	Police Dept.	\$6,183.35	\$6,089.25	\$938.85
Police Sergeant	Police Dept.	\$59,992.28	\$3,300.11	\$33,246.17
Police Sergeant	Police Dept.	\$59,653.53	\$6,136.71	\$33,721.08
Police Sergeant	Police Dept.	\$63,401.67	\$8,451.48	\$34,998.41
Police Sergeant	Police Dept.	\$48,883.49	\$9,189.09	\$31,450.08
Public Works Director	Public Works Admin.	\$77,542.87	\$2,695.79	\$22,887.27
Recreation Assistant	Park & Recreation	\$22,504.06	\$559.07	\$2,370.98
Recreation Assistant	Park & Recreation	\$6,657.37	\$0.00	\$509.29
Recreation Maintenance	Park & Recreation	\$12,815.00	\$0.00	\$980.35
Recreation Maintenance	Park & Recreation	\$3,222.90	\$0.00	\$246.55
Rink Maintenance	Park & Recreation	\$725.22	\$0.00	\$55.48
Rink Maintenance	Park & Recreation	\$994.37	\$0.00	\$76.07
Secretary	Planning & Land Use	\$31,729.46	\$246.72	\$25,882.63
Selectman	Elected Officials	\$2,500.00	\$0.00	\$191.25
Selectman	Elected Officials	\$2,500.00	\$0.00	\$191.25
Selectman	Elected Officials	\$1,250.00	\$0.00	\$95.63
Selectman	Elected Officials	\$1,250.00	\$0.00	\$95.63
Sewer Superintendant	Sewer Dept.	\$39,606.38	\$2,658.65	\$13,216.22
Sewer Technician	Sewer Dept.	\$28,428.52	\$1,129.02	\$20,541.12
Shop Foreman	Highway	\$47,322.95	\$4,445.57	\$18,581.29
Town Administrator	Town Administration	\$88,580.96	\$2,051.51	\$31,713.52
Town Clerk - Tax Collector	Town clerk-tax Collector	\$57,951.92	\$0.00	\$21,417.53
Treasurer	Elected Officials	\$3,000.00	\$0.00	\$229.50
Truck Driver	Highway	\$16,193.25	\$1,643.66	\$6,388.15
Truck Driver	Highway	\$34,148.33	\$3,980.06	\$25,881.78
Truck Driver	Highway	\$30,336.63	\$3,960.62	\$24,997.24
Truck Driver	Highway	\$33,503.70	\$3,798.48	\$21,153.49
Truck Driver	Highway	\$4,460.73	\$1,552.78	\$4,630.95
Welfare Director	Finance & Appraisal	\$9,000.00	\$0.00	\$1,208.50

**Annual Report**  
**of the**  
**School District**  
**of the town of**  
**GILFORD**  
**New Hampshire**

**for the year ending**  
**December 31, 2009**

## OFFICERS OF THE GILFORD SCHOOL DISTRICT

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### **Moderator**

John Cameron

### **Clerk**

Kimberly Varricchio

### **Treasurer**

Paul Simoneau

### **Auditors**

Plodzik, & Sanderson

## **SCHOOL BOARD**

Margo Weeks, Chairperson

Term Expires 2010

Kurt Webber, Vice-Chair

Term Expires 2012

Derek Tomlinson, Clerk

Term Expires 2010

Susan Allen

Term Expires 2012

Paul Blandford

Term Expires 2011

## **SUPERINTENDENT OF SCHOOLS**

Paul DeMinico

## **ASSISTANT SUPERINTENDENT FOR BUSINESS SERVICES**

Scott Isabelle

Regular meetings of the School Board

First Monday of Each Month

6:00 P.M. - Gilford Elementary School



## Deliberative Session Minutes

### **Gilford School District Deliberative Session "First Session" February 3, 2009**

At 7:00 p.m. John Cameron, School District Moderator, opened the Deliberative Session. There were approximately 100 voters in attendance. John Cameron introduced the officials: Dick Hickok, Budget Committee Chair; Kimberly Varricchio, School District Clerk; Sue Allen, School Board Chair; Margo Weeks, School Board Vice-Chair; Kurt Webber, School Board Clerk; Derek Tomlinson, School Board Member and Paul Blandford, School Board Member

The Moderator also introduced the following who were present in the audience representing the school district: Paul DeMinico, Superintendent; Scottt Isabelle, Assistant Superintendent for Business; Ken Wiswell, Principal of Gilford High School; Jim Kemmerer, Principal of Gilford Middle School; Sandie McGonagle, Principal of Gilford Elementary School; Barbara Loughman, School District Attorney.

The Moderator lead the Pledge of Allegiance then explained the ground rules for the meeting.

The Moderator read Article I for informational purposes only.

Article II was read as written:

#### **ARTICLE II            General Budget Funds**

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Three Million, Three Hundred Sixteen Thousand, Eight Hundred Sixteen Dollars (\$23,316,816)? Should this article be defeated, the default budget shall be Twenty Four Million, Five Thousand, Two Dollars, (\$24,005,002), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

Moved by: Dick Hickok  
Seconded by: Margo Weeks

Dick Hickok stated that the Budget Committee in general was very pleased with the school board's budget this year and that it was a unanimous agreement on the budget committee.

The Moderator asked if there was any discussion on the Article. With there being no discussion he read the next Article.

**ARTICLE III            Collective Bargaining Agreement**

Shall the Gilford School District vote to approve the cost item included in the collective bargaining agreement reached between the Gilford School Board and the Gilford Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2009 – 2010	\$ 214,001
2010 – 2011	\$ 229,954
2011 – 2012	\$ 236,938

and further to raise and appropriate the sum of Two Hundred Fourteen Thousand One Dollar (\$ 214,001) for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?  
(Majority vote is required)

**School Board: Recommended**

**Budget Committee: Recommended**

Moved by: Sue Allen  
Seconded by: Paul Blandford

Richard Campbell spoke in opposition of the Article.

The Moderator asked if there was any further discussion on the Article. With there being no further discussion he read the next article.

**ARTICLE IV            Citizen Petition – Gilford High School Varsity Ice Hockey**

Shall the Gilford School District vote to raise and appropriate the sum of Four Thousand, Two Hundred Fifty Dollars, (\$4,250) to fund the existing Belmont-Gilford Cooperative Ice Hockey Team? The School Board is authorized to expend said appropriation upon confirmation that the Shaker Regional School Board (Belmont) has raised an equal amount. The balance of revenues required to fund the program (approximately \$13,000) shall remain the responsibility of the Belmont – Gilford Ice Hockey Boosters Association. This will be an ongoing annual appropriation and part for the operating budget to be funded from general taxation. (Submitted by Petition)

**School Board: Recommended**

**Budget Committee: Recommended**

Moved by: Peter Karagianis  
Seconded by: Dale Channing Eddy

Peter Karagianis spoke in favor of the Article stating that the Belmont/Gilford Hockey Program is the first cooperative sports teams in the State of NH. The program is in its 8<sup>th</sup> season, 5 of which have been Varsity. They are Division III and have an 18 game regular season. Since its inception, the program has had 83 Gilford players and 65 Belmont players. There have been 6 girls on the team. They had their first player to be named to the All-State team this year. He thanked both boards for their support. The boosters will continue to raise over \$13,000 to help fund the \$20,000 program.

Doug Lambert spoke in opposition to the Article stating that every time we officially add a sport there is a stipend and wished that we could do this in more of a volunteer basis.

Sue Allen stated that the lead school is Belmont and the coaching stipend is paid out of the Belmont budget.

Norm Harris spoke in favor of the program and commended the volunteer coaches as there are four but only one gets paid. Norm spoke in favor of the effort of combining the school teams.

Bill Slattery spoke in favor of the Article and felt it would be about a \$1.00 a year per taxpayer.

Joe Wernig said that this brings a unique opportunity bringing the two communities together.

Doug Lambert stated that he predicted that in 5 years the cost to the taxpayer will raise and the amount donated will shrink.

Merrill Fay spoke against the Article and feels it should be funded by the Booster Club and not burden the Town of Gilford.

Tim Sullivan said he would be embarrassed of the Gilford community if Belmont appropriated the money and the voters in Gilford voted it down.

Terry Stewart spoke in opposition of the Article stating that it should be a volunteer effort.

The Moderator asked if there was any further discussion on the Article. With there being no further discussion he read the next Article.

**ARTICLE V Citizen Petition – Full Time Assistant Principal and 4/5 Guidance Counselor at Gilford Elementary School**

Shall the Gilford School District vote to raise and appropriate the sum of One Hundred Thirty One Thousand, Two Hundred and Fifty Six Dollars, (\$131,256), for the purpose of providing the salary and benefits for the Full Time Assistant Principal and 4/5 Guidance Counselor at Gilford Elementary School? The same amount of salary and benefits were reduced in the 2009-10 Proposed District Budget. (Submitted by Petition)

**School Board: Not Recommended      Budget Committee: Not Recommended**

Moved by: Sydney Leggett  
Seconded by: Joe Wernig

Sidney Leggett spoke in favor of the Article.

Dick Hickok stated that the budget committee was unanimously opposed

Skip Murphy spoke in opposition of the Article stating that the ratios set by the school board fall well within the ratios set in the School Board Policy.

Deb Zimmermann spoke in support of the Article stating that the cuts are short sited.

Shelly Boucher spoke in favor of the Article stating that there were 61 signatures on the warrant article.

Rona Kafanelis spoke in favor the Article to keep the guidance counselor.

Kevin Beland spoke in favor of the Article

Paul DeMinico explained the numbers in the decreasing enrollment.

Doug Lambert stated that we can always reinstate positions if the enrollment and need arises. Doug said that this is a very good budget and it makes sense without major cuts.

Deb Zimmermann questioned the enrollment numbers.

Skip Murphy stated the enrollment numbers that he had received from Sandy McGonagle.

Charles Hildreth questioned the ratios of students that use the guidance counselors.

Sandy McGonagle replied that the students that use the guidance services vary from year to year.

Margo asked Paul to give the ratio of numbers of students to guidance.

Paul DeMinico stated that the ratio of students to counselors from the American Counseling Services calls for a ratio of 250 to 1. The proposal by the school board will bring our council ratio to 240 to 1.

Sandy McGonagle said they are providing direct services for 90+ students.

Sydney Leggett spoke in opposition.

Terry Stewart thanked the citizens of Gilford for assuring that the SB2 process is alive and well. Terry and spoke against the Article and applauded the school board for making these adjustments while maintaining the high standards.

Shelli Boucher spoke against the Article.

Sandy McGonagle stated that the Leadership Team has looked carefully at the proposed cuts and believes the district has a plan in place to meet the needs of the students.

The Moderator asked if there was any further discussion on the Article. With there being no further discussion he read the next Article.

#### **ARTICLE VI Meadows Privately-Donated Expendable Trust Fund**

Shall the Gilford School District vote under the provisions of RSA 198:20-c to authorize the Gilford School Board to accept a private expendable trust for the management, maintenance and improvement of the Meadows Property? Said fund appoints the Gilford School Board as agents to expend the fund. (Majority vote is required)

Moved by: Kurt Webber

Seconded by: Derek Tomlinson

Doug Lambert stated that this is a fund to build seed money and guaranteed it would cost taxpayers money.

Richard Campbell made a motion to amend the Article by Striking out the word "expendable" and the last sentence.

The amendment was seconded by Kevin Hayes.

Richard Campbell stated that the way the Article is worded we don't know where it's going and by taking the word "expendable" out of it the school board can still accept donations but when they want to use the money, there will be an Article in the Warrant which can be discussed and voted on.

Barbara Loughman, School District Attorney, stated that there are a couple of legal problems. By removing the word "expendable" you are creating a fund that you could

never spend. As for the last sentence, the statute that allows school board to accept gifts provides that the school board should be the agent to expend the funds. Deleting the school board as agents to expend means no one can spend the money. Attorney Loughman cited paragraph VI in RSA 198:20-c.

Richard Campbell withdrew the motion to amend Article VI which was seconded by Kevin Hayes.

The Moderator asked if there was any further discussion on the Article. With there being no further discussion he read the next Article.

### **ARTICLE VII Citizen Petition – Family & Consumer Science Teacher**

Shall the Gilford School District vote to require the hiring of a certified Family & Consumer Science teacher at Gilford Middle School and Gilford High School to replace the existing Family & Consumer Science teacher who is retiring at the end of the 2008-09 year? The amount of salary and benefits for this position has not been reduced in the 2009-2010 Proposed School District. (Submitted by Petition)

Moved by: Lisa Buckley  
Seconded by: Joe Wernig

Lisa Buckley spoke in favor of the Article stating the importance of the program.

Doug Lambert asked if the Article is binding.

Attorney Loughman responded that it is advisory only.

Linda Wright spoke in favor of the Article.

Loretta Sikoski spoke in favor of the Article and asked where the money will go that is already budgeted.

Paul DeMinico responded that when we considered looking at the position, we looked at what the state required for competencies. Those competencies will be integrated into other classes. The money was kept in the budget because we were not 100% certain we could integrate the competencies without spending any money. The money will go back to the taxpayers at the end of the year.

Bill Slattery spoke in favor of the Article and stated that the students have started a petition to keep the program.

Mark Wright spoke in favor of the Article stating that it is expensive to send kids to the Huot Center.

Joe Wernig asked if there was going to anything to replace the electives at the high school.

Ken Wiswell stated that we believe we will meet the requirements and named the classes that students could take as well as the options at the Huot Center.

Tom Winkelmann spoke in favor of the Article.

Terry Stewart spoke against the Article and believes we can use the resources available to teach the children what they need.

Linda Wright spoke in favor of the Article.

The Moderator asked if there was any further discussion on the Article. With there being no further discussion he read the next Article.

**ARTICLE VIII            Citizen Petition – Annual Payroll Report and Annual Vendor Payment Report Published in the Town Report**

Shall the Gilford School District vote to have the Gilford School District's Annual Payroll Report and the Annual Vendor Payment Report published in the Town Report, beginning in 2010? Reports will include names and all benefit costs. This article will remain in effect until rescinded by the voters. (Submitted by Petition)

Moved by: Doug Lambert  
Seconded by: Skip Murphy

Doug Lambert spoke in favor of the Article stating that he does not see a good reason not to include the information.

John O'Brien asked if reporting the benefit costs violates privacy.

Attorney Loughman stated that she thought it was an invasion of privacy and suggested that by looking at the GEA Agreement you can see what the cost of the benefits are for teachers. She also said that this Article was advisory only.

Chan Eddy spoke in favor of the Article.

Dan Vieten suggested splitting the Article into two separate Articles.

Tim Sullivan questioned the issue of State pensions

Sue Allen stated, on behalf of the school board, that if anyone wanted any salary information, to make a Right-to-Know request at the SAU office and that information will be provided.

Doug Lambert stated that the reason for the Article was so that folks didn't have to make a request.

Mark Wright spoke against the Article questioning why the name is needed.

Christine Blouin made a motion to amend the Article by replacing "employee's names" with "positions."

The motion was seconded by Karen Sullivan.

Chan Eddy questioned the attorney as to if someone could get the names & salary information based on the Right-to-Know law. Attorney Loughman responded yes, you can go down to the SAU office and get the names. The cost of the benefits package is public inform. What medical plan staff has is not public information.

A voice vote was taken and the Article was amended.

Kevin Hayes made a motion to adjourn the meeting until March 10, 2009 with a second from Chan Eddy.

At 9:18 p.m., there being no further business to come before the meeting, the Moderator declared the meeting adjourned to March 10, 2009.

Respectfully submitted,

Kimberly Varricchio  
School District Clerk

**GILFORD SCHOOL DISTRICT, NEW HAMPSHIRE**  
**"SECOND SESSION" ELECTION RESULTS**  
**MARCH 10, 2009**

SCHOOL BOARD            THREE YEAR TERM    VOTE FOR NOT MORE THAN TWO

Kurt Webber	<b>770 (Elected)</b>
Susan D. Allen	<b>955 (Elected)</b>
Debra Ann Zimmermann	546

Write-in:

Gordon Berridge	1
Lisa Buckley	1
Klaus Buttinger	1
Joe Hoffman	1
Pat LaBonte	1
Sydney Leggett	1
Peter Sawyer	1

SCHOOL DISTRICT CLERK    ONE YEAR TERM    VOTE FOR NOT MORE THAN ONE

Kimberly L. Varricchio	<b>1057 (Elected)</b>
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Write-in:

Joe Hoffman	1
Penny Pitou	1

SCHOOL DISTRICT MODERATOR    ONE YEAR TERM    VOTE FOR NOT MORE THAN ONE

John D. Cameron	<b>1042 (Elected)</b>
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Write-in:

Ted Shastary	1
Joe Hoffman	2

SCHOOL DISTRICT TREASURER            ONE YEAR TERM    VOTE FOR NOT MORE THAN ONE

Paul R. Simoneau	<b>1085 (Elected)</b>
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Write-in:

Joe Hoffman	1
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**ARTICLE II            General Budget Funds**

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Three Million, Three Hundred Sixteen Thousand, Eight Hundred Sixteen Dollars (\$23,316,816)? Should this article be defeated, the default budget shall be Twenty Four Million, Five Thousand, Two Dollars, (\$24,005,002), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

**YES 1030 PASSED**  
**NO 263**

**ARTICLE III Collective Bargaining Agreement**

Shall the Gilford School District vote to approve the cost item included in the collective bargaining agreement reached between the Gilford School Board and the Gilford Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2009 – 2010	\$ 214,001
2010 – 2011	\$ 229,954
2011– 2012	\$ 236,938

and further to raise and appropriate the sum of Two Hundred Fourteen Thousand One Dollar (\$ 214,001) for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?  
(Majority vote is required)

**School Board: Recommended Budget Committee: Recommended**

**YES 828 PASSED**  
**NO 486**

**ARTICLE IV Citizen Petition – Gilford High School Varsity Ice Hockey**

Shall the Gilford School District vote to raise and appropriate the sum of Four Thousand, Two Hundred Fifty Dollars, (\$4,250) to fund the existing Belmont-Gilford Cooperative Ice Hockey Team? The School Board is authorized to expend said appropriation upon confirmation that the Shaker Regional School Board (Belmont) has

raised an equal amount. The balance of revenues required to fund the program (approximately \$13,000) shall remain the responsibility of the Belmont – Gilford Ice Hockey Boosters Association. This will be an ongoing annual appropriation and part for the operating budget to be funded from general taxation. (Submitted by Petition)

**School Board: Recommended**

**Budget Committee: Recommended**

**YES 694**  
**NO 622**

**PASSED**

**ARTICLE V**

**Citizen Petition – Full Time Assistant Principal and 4/5  
Guidance Counselor at Gilford Elementary School**

Shall the Gilford School District vote to raise and appropriate the sum of One Hundred Thirty One Thousand, Two Hundred and Fifty Six Dollars, (\$131,256), for the purpose of providing the salary and benefits for the Full Time Assistant Principal and 4/5 Guidance Counselor at Gilford Elementary School? The same amount of salary and benefits were reduced in the 2009-10 Proposed District Budget. (Submitted by Petition)

**School Board: Not Recommended  
Recommended**

**Budget Committee: Not**

**YES 320**  
**NO 997**

**FAILED**

**ARTICLE VI**

**Meadows Privately-Donated Expendable Trust Fund**

Shall the Gilford School District vote under the provisions of RSA 198:20-c to authorize the Gilford School Board to accept a private expendable trust for the management, maintenance and improvement of the Meadows Property? Said fund appoints the Gilford School Board as agents to expend the fund. (Majority vote is required)

**YES 721**  
**NO 570**

**PASSED**

**ARTICLE VII Citizen Petition – Family & Consumer Science Teacher**

Shall the Gilford School District vote to require the hiring of a certified Family & Consumer Science teacher at Gilford Middle School and Gilford High School to replace the existing Family & Consumer Science teacher who is retiring at the end of the 2008-09 year? The amount of salary and benefits for this position has not been reduced in the 2009-2010 Proposed School District Budget. (Submitted by Petition)

**YES 619**  
**NO 685**

**FAILED**

**ARTICLE VIII      Citizen Petition – Annual Payroll Report and Annual Vendor  
Payment Report Published in the Town Report**

Shall the Gilford School District vote to have the Gilford School District's Annual Payroll Report and the Annual Vendor Payment Report published in the Town Report, beginning in 2010? Reports will include positions and all benefit costs. This article will remain in effect until rescinded by the voters. (Submitted by Petition)

**YES   861                      PASSED**  
**NO    436**

Respectfully submitted,

Kimberly Varricchio  
School District Clerk

## 2009 Report of the Gilford School Board Chair

The past year has brought a number of challenges and positive developments for the Gilford School District. The School Board has been well aware of the current economic climate and the Leadership Team has been challenged to Raise the Bar *without* Raising the Budget. The Leadership Team and Staff are rising to the challenge and we have some very positive improvements to report on.

A major accomplishment for Gilford High School and the community is the successful accreditation with commendations by the NEASC (New England Accreditation of Schools and Colleges) for a ten year cycle. This process was a long and detailed internal review and presentation to the review committee by the high school staff, under the skillful leadership and guidance of Mr. Ken Wiswell, Principal. The entire staff worked diligently for several years to address concerns expressed in previous reviews which had resulted in conditional accreditation. The review covers all aspects of the high school, not the least of which are: curriculum, student learning, resources, school environment and physical facilities. The entire community, including Gilmanton, should feel proud of this accomplishment, which was enabled by the taxpayers and students of both Gilford and Gilmanton.

We also saw the retirement of two veteran administrators, Mrs. Sandra T. McGonagle and Mr. Jim Kemmerer. The district was fortunate to find two very experienced and capable administrators to lead our future progress: Dr. Jack Billings at GES and Ms. Marcia Ross at GMS. We are fortunate to have them joining the district and they have already made positive contributions at both schools.

The following are specific issues and progress for the past year in line with the goals of the Long Range Strategic Plan:

- I) Goal 1: Curriculum  
Efforts are being made to strengthen the curriculum and teaching at each building and are evidenced by the following:
  - A) Implementation of Delayed Entry Wednesdays at the high school to allow teachers sufficient time to strengthen and standardize curriculum, teaching methods and standardization of expectations across classes.
  - B) Increased and improved use of TechPath software, a tool to help with the development of a sound curriculum and teaching methods.
  - C) Increased math time at the middle school made possible by scheduling changes implemented in the fall. Implemented new math specialist position at GMS to move the school's efforts in math forward.
  - D) Continued emphasis on Literacy by devoting more learning time to literacy at the middle and elementary levels.

II) Goal 2: Student Learning

This involves not only measuring student learning but also setting a high and consistent standard for student learning.

- A) NECAP scores: while our results are marginally above state averages, they do show some improvements in most areas. The administration and school board are all watching these scores with the expectation that these continue an upward curve.
- B) Implementation of a Summer Academy to help students at GMS 'make the grade' and earn promotion to GHS. Last summer, the initial offering, helped 10 students meet expectations for promotion to GHS.
- C) Initiation of Competency Based Evaluations at GHS, per State Department of Education standards. Any course grade is comprised of and scored on 3-6 core competencies, each of which must be successfully completed in order to pass the course. Competency recovery, opportunities for students to pass a specific competency that was failed, is available, helping to insure that all students meet the curriculum standards.
- D) Improvement of student behavior to enhance the learning environment. Implementation of Project Unity at GHS which trains student leaders in methods to encourage peers to maintain a standard of conduct in which all students can feel safe and learn. Also, in response to numerous parent concerns regarding student behavior on buses, audio/video recorders have been installed on all buses in accordance with a new school policy, ECAF.

III) Goal 3: Professional Development

How our teaching staff improve their knowledge, skills and teamwork.

- A) Introduction of Professional Learning Communities (PLC's) at each school, and in conjunction with Delayed Entry Wednesdays at GHS.
- B) Attendance by staff from each school at a conference on PLC's in Virginia.
- C) Review of math instruction by math consultant, Dr. Mahesh Sharma, who provided valuable feedback on teaching methods specific to math.
- D) Renewed budgetary support for continuing education for teaching staff.

IV) Goal 4: Parent – Community

Relations and communication with parents and taxpayers

- A) Continued development of a Superintendent-Parent Advisory Group, a group of parents from each school that meets with the superintendent on a quarterly basis to discuss and review issues and proposals.
- B) Continued Parent Forums at GHS for any and all parents to review any issues of concern to parents and to present new changes (like competency based evaluations).
- C) Enhanced communication to parents via email and print distributions regarding school events and accomplishments.

D) Implementation of AlertNow system designed to quickly notify all parents of breaking news affecting students such as weather conditions, dance cancellations, etc.

V) Goal 5: Facilities

- A) Completion of new roofs on GES and GHS
- B) Addressed the unexpected flooding at GMS last spring due to a water valve break on the top floor of the school. Excellent work and supervision by the Supervisor of Buildings and Grounds - Tim Bartlett led to a quick and satisfactory resolution of the issues.
- C) Decision and planning to relocate the SAU office to the old library, work has begun to get the building up to code and create some private office spaces for confidential school business.
- D) Communication with Town Planning Board re capital improvement projects needed over the coming 5 to 10 years.

Looking ahead to the coming year, the School Board asked that the Leadership Team create a budget for the coming year that is essentially flat, maximizing current resources and tools to maintain programs, improve curriculum and instruction, and enhance student learning, i.e., Raise the Bar, at a price the community can afford.

Respectfully submitted,

Margo Weeks  
Chairperson, Gilford School Board

## **Gilford Elementary School Principal's Annual Report 2009**

Thank you for an opportunity to provide an Annual Report for the Gilford Elementary School to the citizens of Gilford. Student enrollment on October 1, 2009 was 361 distributed across grades kindergarten through grade four. This year marked the passing of a revered, second grade classroom teacher and colleague Ms. Ruth Roberts and the retirement of Principal: Mrs. Sandra McGonagle. Sandra had long been both a teacher and administrator at the GES. Her transition into retirement was memorialized by having the nature trail behind the elementary school named in her honor. A long time advocate of environmental education across the curriculum, the trail naming was a popular wonderfully appropriate decision.

The Gilford Elementary School is an 'inclusive' educational community. All students of Gilford are warmly embraced and supported within our school community inspired by the philosophy all children, regardless of differences, have the right to an education within their neighborhood school where rich and diverse peer friendships can be nurtured and celebrated. Special thanks are due to both Director of Special Services; Ms. Esther Kennedy, for her personal and professional advocacy of inclusion and to the greater community of Gilford who provides the fiscal resources for us to succeed.

Keeping pace with technological advancements has continued to be an area of focus for the Gilford Public Schools. Within the elementary school this has translated into increased use of Smartboard© technology within several classrooms and projectors placed in other classrooms. District Technology Coordinator, Ms. Brenda Magee spearheads technology initiatives and through a comprehensive maintenance program ensures a replacement/restoration rotation keeping student and staff desktops and attending software programs current. Students write produce and broadcast news reports and the school's showcase programs encourages students to experiment with the use of technology to communicate what they have learned to peers through public performance. The school community is committed to green communication communicating internally and with our families through technological mediums.

The GES Student Council coordinated many projects this year which provided assistance to needy families and instilled in our student body the importance of helping others. The School Store provides students access to inexpensive school supplies while providing an educational program in simple accounting and business management. The Green Panda Recycling Club coordinated recycling.

Assessment of student achievement is accomplished through a variety of benchmark assessments throughout the school year to assure students are making steady progress. During the fall, students in grades 3 and 4 participated in the State of New Hampshire NECAP (New England Common Assessment Program). The

results of the tests are used to determine instructional needs of students and measure student progress in reading, math, language arts, and science. The staff is currently researching assessment alternatives not only affording teachers and families current and ongoing achievement indicators but will allow the instructional staff to identify and respond to individual learners in a more timely fashion. This assessment initiative will also direct next year's staff development.

For the 27<sup>th</sup> year, GES was the recipient of the New Hampshire Partners in Education Blue Ribbon Award to recognize extraordinary numbers of parent and community volunteers within our school. Laconia Savings Bank provides a weekly banking program for students, and Hannaford Brothers encourages students in the collection of store coupons, which later provides a cash award for the school's artist in residence programs. We express our thanks to the many, many parents and community volunteers for their support of our students and assistance to staff. This award makes evident a vibrant community collaboration invested in the success of our children.

Frank Latosek from the Gilford Fire Department provided instruction to staff in CPR and first aid courses and continues to mentors the school's select, medical emergency response team. The school districts Emergency Planning Team meets monthly to coordinate various agencies in keeping our students safe. The school staff is committed to a safe school environment and regularly conducts drills for response to a variety of emergencies.

Extended Day Programs, Summer Day Program, and After School Enrichment programs continue to provide a wide variety of enriching academic experiences for students. The costs of the programs are totally offset by revenues and makes for wonderful programming alternatives for working families. Staff fund raising initiatives and district grant writing make scholarships available for any and all students who might otherwise not participate.

On behalf of the students and staff at Gilford Elementary School, we express our thanks to the community agencies supporting our school community including: the Gilford Police and Fire Departments, Department of Public Works, Parks and Recreation, Gilford Library, Prescott Farms, Thompson Ames Historical Society, and the Gilford Rotary Club. GES also thanks the Gilford School Board, SAU personnel, the Municipal Budget Committee, the Gilford PTA, the Volunteer Steering Committee, and the citizens of Gilford for supporting the goals, priorities, and vision of GES.

Respectfully submitted,

John "Jack" W. Billings, EdD  
Principal, Gilford Elementary School

## **Gilford Middle School Principal's Annual Report 2009**

Gilford Middle School continues to be a dynamic learning community for students in grades 5-8. Interdisciplinary teams at each grade level provide coordinated, engaging learning experiences in math, science, social studies, language arts, and reading. Unified Arts courses, world languages in grades 7 and 8 and physical education classes at all grade levels offer students expanded opportunities to grow and learn.

The GMS facility is once again functioning normally after the disruption caused by flooding during the 2009 February break. The combined efforts of community agencies, private businesses, and school district and GMS staff made this possible. Special thanks to everyone involved and to all GMS students and families for their support and flexibility during this challenging period in the history of our school.

The end of the 2008-2009 school year was marked by the retirement of several longtime GMS staff members. Math teachers Edwin (Duke) Kline and Sue Leitch, family and consumer science teacher Linda Wright, reading teacher Teri Mylett, assistant teacher Marcia Tocci and principal Jim Kemmerer were honored for their commitment to teaching and learning.

The new school year opened on September 1, 2009 with an enrollment of 362. All students began their first day with an assembly held in the gymnasium. Students in grades 6, 7 and 8 welcomed the new class of 5<sup>th</sup> grade students with a warm round of applause. It was also the first day for new staff members Christine Davol – grade 5 reading, Harry Jones – grade 7 reading, David Bartlett – grade 8 math and Nancy Allen – grade 8 science.

Planned changes in the daily schedule for 2008-2009 have supported the development of a Content Enrichment Strategies approach for the instruction of reading in grades 6-8. This revised focus on reading instruction has included all content area and reading teachers in a unified approach tailored to each grade level. Professional development time provided during the summer contributed to a successful start for this program.

As the District continues to focus on improving student learning at all levels, GMS teachers are committed to working collaboratively to align curriculum and supporting instruction with the State of NH Curriculum Standards. Coordinated professional development tied to these efforts is an important component of this work.

Respectfully submitted,

Marcia Ross  
Principal, Gilford Middle School

## **Gilford High School Principal's Annual Report 2009**

The October 1, 2009 enrollment (our official count for Department of Education purposes) at Gilford High School was 571. Since then our enrollment has fluctuated from a low of 567 to a high of 586. We think this flux is a symptom of the volatile economic times. We welcomed seven new members to our faculty in August. Those who joined us are Tracy Nudd-Homeyer in English; Natalee Miller in Math; Amy Tripp in Physical Education; Laura Weed in Art; Joseph Maslow in Special Education; and Emily Clement as an interim Guidance Counselor. Erica Wilson is our new Technology Integrator. We are very fortunate to have attracted these talented new staff members.

The big news for us this year was receiving our official notification letter from the New England Association of Schools and Colleges informing us that we had been awarded continued accreditation for another ten-year cycle. In that letter, Charles McCarthy writing on behalf of the Commission on Public Secondary Schools stated: *"The Commission on Public Secondary Schools, at its September 20-21, 2009 meeting, reviewed the evaluation report from the recent visit to Gilford High School and voted to award the school continued accreditation in the New England Association of Schools and Colleges.*

*The Commission was impressed with many of the programs and services at Gilford High School and wishes to commend the following:*

- *the development of a mission and expectations for student learning that strongly reflects the values and beliefs of the school community*
- *the numerous opportunities provided to expand the curriculum and student learning beyond the normal course offerings and the school campus*
- *the establishment of K-12 curriculum committees in five academic areas that include representatives from the sending schools*
- *the provision of sufficient instructional materials, technology, equipment, supplies, facilities, staffing, and library resources to support the curriculum*
- *the provision of professional development focused on the review and development of the curriculum, including paid days for summer curriculum work by teachers*
- *the wide range of instructional strategies employed by teachers to meet student needs*
- *the availability of workshops and seminars for teachers to develop further knowledge and instructional skills to support student learning*
- *the use of a variety of assessments strategies to evaluate student knowledge and understanding of course content and competencies*
- *the dedication of the principal to the articulation of a clear vision for Gilford High School*

- *the commitment of the district to maintaining student loads that enable teachers to meet individual student needs*
- *the clear commitment of teachers and support staff to the well-being and learning of students*
- *the strong sense of community and school pride evident among the school community members*
- *the provision of alternative services to meet individual student needs, including the Meadows, the Carye Center, and the learning lab that support individual student success in a variety of learning settings*
- *the effective and ongoing communication by support personnel with students, parents, guardians, and other school personnel about the support services available for students with identified needs*
- *the comprehensive and positive nature of guidance services including the facilitation of a smooth transition of Gilmanston students to Gilford High School and the provision of wide-ranging and effective personal, group, academic, and career counseling for all students*
- *the development of the technology integration and information services program which has increased student and staff technology use and skills, put in place a significant variety of technology options, and has provided prompt response to technology issues*
- *the full inclusion of students with identified needs into regular education programming*
- *the proactive communication by the school with parents through e-mail, the website, and Edline*
- *the successful renovation of the school building which has resulted in a facility that now enhances and supports all aspects of teaching and learning*
- *the inviting, clean, and well maintained school plant*
- *the development of a ten-year capital improvement plan for mechanical and electrical systems and for furniture replacement.*

As with all accredited schools we must now submit a Two-Year Progress Report, which in the case of Gilford High School is due on October 1, 2011.

Another milestone for us this year is the full implementation of a Competency-Based Credit Award system. We made this change in compliance with the NH DOE new rules for school approval issued in 2005. As a result each course has been organized into several essential competencies. Competencies identify in general terms what a student should know or be able to do in order to proceed to the next educational level and/or life beyond high school. Competencies usually “bundle” a set of skills, abilities, and knowledge into one general standard.

For students and parent/guardians, the most significant immediate impact is that students are no longer able to earn a course credit by doing well in just a few areas of a course. Up until now, students could pass a course and earn credit toward graduation by averaging their high grades in one part of the course with their poor grades in another part of the course. Beginning this fall, students are required to earn a passing

average in each area of the course that has a corresponding competency. Regardless of how well they do in other parts of a particular course, credit will not be awarded until the standards for all competencies have been met. It will now be possible, although rare, for a student to have an over all passing course average, but not earn credit because the average for one of the competencies is below the minimum passing grade.

Finally, I would like to take this opportunity to thank all of our parents and other members of the GHS community for your generous donations of your time and for your support. As we continue our efforts to make Gilford High School a modern high school that prepares all students for a rapidly changing economic world, we want to express our sincere appreciation for the commitment and involvement of the community with the ongoing advancement of Gilford High School.

Respectfully submitted,

Ken Wiswell  
Principal, Gilford High School

## CLASS OF 2009

Alexis Rosemarie Adams  
Sarah Morgan Ayer  
Nicole Amanda Lee Bacon  
Luke Conrad Bahder  
Holly ann Bailey  
William Lloyd Barnard  
Lydia Bartlett  
Benjamin Giles Belanger  
Gregory Michael Bernash  
MacKenzie John Billin  
Zachary John Blake  
Andrew Thomas Boardman  
Eric Andrew Bos  
Gilbert Dixon Boyd  
Cecily Sharon Bryant  
Megan Susanne Buckner  
Robert William Buontempo III  
Nicholas Thomas Burbee  
Christopher Archer Burt  
Matthew Ryan Canole  
Matthew Richard Cappello  
Lindsey Karen Carr  
Samuel LagueuxChapin  
Elias Robert Cilley  
Timothy David Clairmont  
Thomas Edward Clark  
Cora Anne Crafts  
Cassandra Lee Crockett  
John Anthony Davies II  
Katie Lynn Donovan  
Kelsey Leigh Dudek  
Johnathan Raymond Eaton  
Brianna Marie England  
Sarah Elizabeth Fitzpatrick  
Joshua Alden Fortier  
Allison Marie Gagliardi  
Alex James Gandolfi  
Jessica Lynn Gamblin  
Christina Marie Gangi  
Sasha Mitzie Garfinkle  
Steven Tyler Gargano  
Meagan Melissa Girard  
Chelsea Marie Gleeson  
Ryan Richard Gorman

Molly Corbett Gould  
Jami Marie Harmon  
Samantha Elizabeth Hart  
Michael Gerhard Hassler  
Julie Frances Hatch  
Sarah Ann Healy  
Daniel Joseph Hewitt  
Shauna Louise Hewitt  
Tasha Etta Hickey  
James Russell Hunter  
Allison Marie Hutchins  
Michael Jonathan Jurta  
Thomas William Kelley  
Andrew Brendan Keohan  
Ryan Ashley Kephart  
Chandara Khim  
Seamus Michael Kirwan  
William Spencer Klubben III  
Courtney Elizabeth Knowles  
Megan Ashley Korber  
Carl Anthony Kowalski  
James John Lucas  
Megan Hannah Lyman  
Alicia Jean MacDonald  
Rebecca Lisa Malburne  
Jaime Ann Maloney  
Zachary Frederick Mattice  
Brenden Lawrence McGeoghean  
Terence John McGeoghean  
Daniel Webster McLaughlin  
Alexander Joseph McQuade  
Gregory Joseph Meena  
Jason David Monmaney  
Alex Oland Moorehead  
Sheri Lynn Morasse  
Ryan Joshua Morgan  
Leslie Ann Morin  
Samantha Anne Morris  
Rachel Catherine Morrison  
Taylor Kelsey Morrison  
Adam Martin Moulton  
Brittany Michelle Murpy  
Tyler Patrick Murphy  
Lindsey Ferol Nelson

Michael Arthur Nickerson  
Christina-Marie O'Brien  
Amanda Elizabeth Palisi  
Miles Gregory Parker  
Cortney Lee Patten  
Brooke Trinita Perez  
Rachel Elizabeth Petrozzi  
Amanda Marie Peverly  
Katherine Lyn Potter  
Katie Lynn Powers  
Kristie Lee Powers  
Justine Marie Price  
Samuel Robert Read  
Annamarie Redman  
Ian Scott Rice  
Melissa Rivas  
Kaitlin Dianne Scannell  
Gordon Douglas Scott  
Trevor Michael Shackett  
Christopher Ian Shields  
Michael Vincent Signorine  
Ethan Alcide Simoneau  
Katelyn Elizabeth Simoneau  
Jonathan Craig Sinclair  
Timothy Wayne Smith  
Thomas William Snell  
Jaclyn Elizabeth Snow  
Sarah Jane Snow  
Ashlyn Marie Soboleski  
Christie Leigh Stack  
Bryan Robert Stewart  
Amber Leigh Stitt  
Caleb Clifford Stockwell  
Jennah Ronnie Stone  
Emily Elizabeth Strese  
Lynsey Marie Tyler  
Samuel Raymond Vitale  
Eric Edward Walsh  
Nathan Alan Walter  
Erika Lindsay Warnick  
Samantha Emily Watterson  
Kenneth Eugene Webber  
Nathaniel Miles Zela  
Kathie Ashley Zyla





**Gilford School District  
Special Education Funding  
For Fiscal Year Ending June 30, 2009**

**Expenditures**

Instruction	\$3,534,191.71
Related Services	301,493.83
Administration	189,356.00
Legal	.00
Transportation	569,574.14
<b>Total Expenditures</b>	<b>\$4,594,615.68</b>

**Revenues**

Catastrophic Aid	\$ 266,087.40
Medicaid	46,670.58
Other LEA'S	169,649.87
Dis Programs (Federal)	207,107.29
<b>Total Revenues</b>	<b>\$ 689,515.14</b>

Expenses are for delivery of special education instruction, occupational/physical therapy, speech therapy, physical therapy, and special education transportation. Grant programs and revenues are for special education services delivered through state or federal funding.

**Financial Report  
Gilford School District  
For Fiscal Year Ending June 30, 2009**

	<u>General Fund</u>
<b>Revenues</b>	
School district assessment	\$ 13,289.799
Other local	3,353.704
State	4,893.586
Federal	<u>46,671</u>
Total revenues	<u>\$ 21,583,760</u>
<b>Expenditures</b>	
Current	
Instruction	9,165,909
Support services:	
Student	845,256
Instructional staff	854,004
General administration	74,732
Executive administration	172,443
School administration	1,191,697
Business	311,526
Operation and maintenance of plant	2,353,091
Student transportation	594,512
Other	4,704,123
Non-Instructional Services	
Debt service	
Principal	1,040,000
Interest	553,285
Facilities acquisition and construction	28,285
Total expenditures	<u>21,888,863</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(305,103)</u>
Other financing sources (uses):	
Transfers in	50,000
Transfers out	0
Total other financing sources and uses	<u>50,000</u>
Net change in fund balance	(255,103)
Increase in fund balance reserved for special purposes	28,286
Unreserved fund balance, beginning	<u>1,243,546</u>
Unreserved fund balance, ending	<u>\$ 1,016,729</u>

Note Source – Plodzick & Sanderson, Independent Auditors

**Financial Report  
Gilford School District**

**Food Service Funds  
For Fiscal Year Ending June 30, 2009**

Revenues:	
Local	\$ 319,384
State	5,699
Federal	<u>123,165</u>
Total revenues	<u>448,248</u>
Expenditures:	
Current:	
Instruction	
Non-instructional service	<u>441,386</u>
Total expenditures	<u>441,386</u>
Excess of revenues over expenditures	6,862
Fund balances, beginning	<u>120,106</u>
Fund balances, ending	<u>126,968</u>

Note Source – Plodzick & Sanderson, Independent Auditors

GILFORD SCHOOL DISTRICT  
 VENDOR HISTORY  
 1/1/09-12/31/09

NAME	AMOUNT
3M SECURITY SYSTEMS	\$2,064.00
AARON WITHAM	\$307.08
ABC SCHOOL SUPPLY	\$73.02
ABILITATIONS	\$2,148.92
ABNER TROPHIES & AWARDS	\$36.00
ABSOLUTE SEPTIC SERVICE	\$810.00
ACE AMERICAN INSURANCE CO	\$2,300.00
ACORN CREATIVE	\$1,400.00
ACORN NATURALISTS	\$76.60
ADA BADMINTON AND TENNIS	\$230.85
ADVANTAGE PRESS	\$128.40
AGWAY: GOULDS GARDEN CENT	\$163.75
AIREX FILTERS	\$3,621.51
ALL BRITE INC.	\$1,763.50
ALLISON SULLIVAN	\$1,285.00
ALTON HOME & GARDEN CENTE	\$130.51
AMBER GREENLAW	\$2,740.53
AMERICAN ASSOCIATION OF SCHOOL ADMINISTRATORS	\$403.00
AMERICAN HONDA FINANCE CORPORATION	\$6,519.96
AMERICAN LIBRARY ASSOC.	\$205.00
AMERICAN RED CROSS	\$442.00
AMERICAN SOCIETY FOR QUIALITY	\$106.01
AMERICAN TIME & SIGNAL CO	\$100.63
AMERIGAS-LACONIA	\$5,399.47
AMIE CLOOS	\$200.00
AMY TRIPP	\$160.00
ANACONDA SPORTS	\$171.00
ANASTASIA BARKSDALE	\$243.12
ANATOMICAL CHART COMPANY	\$788.53
ANHPEHRA	\$15.00
ANNE NUTE	\$200.00
ANTEC CALLIBRATION SERVIC	\$201.00
ANTHONY SPERAZZO	\$3,231.67
APPLE COMPUTER INC.	\$11,751.16
APPLETREE NURSERY	\$400.00
ARMSTRONG & WILLIAMS	\$1,600.00
ARNOLD T. CLEMENT CO., INC.	\$5,695.00
ASBO INTERNATIONAL	\$185.00
ASCD	\$1,211.85
AT & T	\$4,929.63
ATECH VISION & HEARING SERVICES	\$200.00
B H KEITH ASSOCIATES	\$3,059.33
B&H PHOTO VIDEO	\$4,200.00
BAILEY POTTERY EQUIPMENT AND CERAMIC SUPPLIES	\$903.00
BANWELL ARCHITECTS INC	\$490.41

BARBARA EDWARDS	\$149.60
BARBARA STROHM	\$35.20
BARON MACHINE INC.	\$698.00
BELKNAP COMMUNICATIONS, LLC	\$225.00
BELKNAP LANDSCAPING CO.	\$7,950.00
BELKNAP TIRE CO., INC.	\$1,115.90
BERGHAHN, LISA	\$25.00
BERGMAN, JOANNA	\$50.00
BETH DEVIVO	\$80.00
BETH HADDOCK	\$55.00
BETH ZIMMER	\$151.07
BH PHOTO VIDEO	\$914.15
BIANCO CHILD & FAMILY THERAPY	\$190.00
BINETTE GYM FLOOR RESTORATION	\$11,600.00
BLACK BOX NETWORK SERVICES	\$9,140.93
BLAIS, ROSA	\$50.00
BLAKE WORKS	\$111.99
BLICK ART MATERIALS	\$1,179.31
BLODGETT SUPPLY CO #7	\$259.94
BLUEGRASS PLAYGROUNDS INC.	\$89.00
BLYTHE GUSTAFSON	\$272.95
BMI	\$72.45
BOB'S LOCK AND KEY	\$388.75
BOOKFIX, SCHOLASTIC INC.	\$1,049.00
BOOTHBY SPEECH SERVICES	\$321,259.68
BORDERS	\$1,594.90
BOS, HEATHER	\$25.00
BOUILA GORRELL LUMBER	\$1,829.63
BOUTWELL, WAYNE	\$25.00
BRATTLEBORO RETREAT	\$142.54
BRENDA MCGEE	\$337.33
BRIDGEPORT NATIONAL BINDERY INC	\$537.24
BRIGGS & STRATTON CORP.	\$2,827.80
BUDGET TEXT	\$691.06
BUREAU OF EDUCATION	\$567.00
BUSINESS WEEK	\$25.00
C & H DISTRIBUTORS, LLC	\$134.71
CALCULATORS, INC.	\$148.75
CALENDARS	\$41.39
CALLOWAY HOUSE INC.	\$216.85
CAMP ALLEN INC.	\$2,300.00
CANTIN CHEVROLET-CADILLAC, INC	\$103.21
CAPITOL FIRE PROTECTION	\$2,574.50
CAREER CRUISING	\$445.00
CAROL MATTICE	\$25.00
CAROL YOUNG-PODMORE	\$3,229.00
CAROLE BARBOUR	\$2,824.96
CAROLINA BIO. SUPPLY	\$1,835.27
CAROSELLIE PAINTING	\$6,075.00
CASCADE SCHOOL SUPPLIES	\$1,039.49
CATHERINE M. FOX	\$1,287.83

CATHERINE VANBENNEKUM	\$75.00
CCP INDUSTRIES	\$759.48
CDW-G	\$2,894.03
CENGAGE LEARNING	\$5,498.09
CENTER FOR READING RECOVER	\$2,000.00
CENTER FOR READING RECOVERY AND LITERACY COLLABORA	\$1,625.00
CENTER FOR THE PREVENTION OF HATE VIOLENCE	\$4,829.74
CENTRAL GARAGE DOOR CO.	\$432.00
CENTRAL PAPER PRODUCTS IN	\$38,006.07
CHANNING L. BETE, INC.	\$693.11
CHANTELLE MOYNIHAN	\$2,757.11
CHAPIN, BETSY	\$25.00
CHARLES LAURENT	\$77.00
CHERYL BRYAN	\$98.99
CHERYL JOHNSON	\$55.00
CHESTER BOOK CO	\$54.40
CHESTER CREEK TECHNOLOGIES	\$115.97
CHRIS L ANDERSON	\$1,335.00
CHRISTINE BASSETT	\$397.86
CHRISTINE H DAVOL	\$664.34
CHRISTINE RODERICK	\$3,490.17
CHRISTINE WALLIN	\$2,230.01
CINDI JENKINS	\$179.40
CLASSROOM DIRECT	\$5,230.03
CLD PAVING	\$4,600.00
CLEAN AIRE TECHNOLOGY	\$169.00
CLEANHARBORS ENVIRO.	\$267.80
CLEAN-O-RAMA INC	\$18,849.19
CLEANSOURCE	\$1,062.05
CLM GROUP, INC	\$1,249.50
COCA-COLA OF NORTHERN N E	\$9,041.70
COHEN STEEL SUPPLY, INC.	\$911.85
COLLEGE BOARD AP	\$137.00
COLLEGE BOARD PUBLICATION	\$134.09
COLLEGIATE PAINTING	\$9,850.00
COLORSHED, INC	\$3,541.00
COMMERCIAL KITCHEN EQUIP.	\$614.05
CONCORD MONITOR INC	\$2,273.03
CONNECTICUT VALLEY BIOLOG	\$298.48
CONTROL TECHNOLOGIES INC.	\$102,341.96
CONWAY OFFICE PRODUCTS IN	\$61,690.43
CORE VOCATIONAL SERVICES INC	\$148,391.00
CORWIN PRESS	\$344.85
COSTA	\$50,999.99
COTE, THOMAS	\$25.00
CPI	\$63.00
CREATIVE COMMUNICATION	\$50.35
CREATIVE OFFICE PAVILION	\$4,158.00
CREATIVE THERAPY STORE	\$203.39
CRI INC	\$5,514.46

CRITERIA	\$3,786.60
CRYSTAL ROCK LLC	\$1,839.71
CRYSTAL SPRINGS BOOKS	\$421.31
CURRICULUM ASSOCIATES INC	\$99.95
CYBERGUYS	\$29.37
CZERWINSKI, PAUL	\$25.00
D&S MARKETING SYSTEMS INC	\$405.90
DANIELS ELECTRIC	\$77,815.80
DANYS, IRENA	\$25.00
DAVE SYKIE	\$61.84
DAVID PINKHAM	\$1,488.28
DAVID STEVENS	\$209.40
DAYTIMERS INC.	\$110.17
DEBORA WHEELER	\$165.00
DEBOW WILDLIFE SERVICE	\$590.00
DEBRA LALIBERTE	\$1,283.67
DELL COMPUTER CORPORATION	\$114,868.28
DELTA EDUCATION INC	\$2,114.36
DEMCO,INC	\$103.52
DEPARTMENT OF EDUCATION	\$936.48
DESIGN SCIENCE, INC	\$161.63
DESMARAIS, MICHELLE	\$50.00
DESTEK	\$69,105.95
DIANE ALTING	\$576.41
DICK BLICK	\$2,787.72
DICKSON, KRISTIN	\$25.00
DIETRICH, DAVID	\$25.00
DISCOVERY EDUCATION	\$3,095.00
DISCOVERY SOFTWARE, LTD	\$660.00
DIXIE MEDICAL EQUIPMENT	\$2,062.50
DONNA FINNER	\$500.73
DONNA ONEIL	\$110.00
DRAMATISTS PLAY SERVICE	\$87.85
DREW, ALLISON	\$25.00
DRUMMOND WOODSUM & MAC MAHON	\$693.59
DUBOIS AND KING	\$30,074.34
DYNAVOX	\$1,686.14
EAGLE COMTRONICS	\$1,494.70
EAI EDUCATION	\$997.02
EARLY HEAD START	\$4,029.40
EAST COAST WELDING	\$711.05
EASTER SEAL SOCIETY OF NH	\$71,199.36
EASTERN BAG & PAPER CO.	\$3,322.55
EBSCO SUBSCRIPTION SERV.	\$1,930.58
ECOLAB	\$3,168.91
EDHELPER	\$424.75
EDLINE LLC	\$8,875.20
EDUCATION STATION	\$117.25
EDUCATION WEEK	\$79.94
EDUCATIONAL ELECTRONICS	\$141.59
EDUCATORS FOR SOCIAL RESPONSIBILITY	\$47.45

EDUCATORS PUBLISHING SER.	\$562.43
EDU-KINESTHETICS, INC.	\$316.00
EDUSTRUCTURES	\$1,020.00
EDWIN B. GOODALL III, PHD	\$29,042.36
EDWIN KLINE	\$290.11
ELAN PUBLISHING COMPANY I	\$532.78
ELDRIDGE, JENNIFER	\$25.00
ELECTRONIC & CONVENTIONAL	\$601.33
ELIZABETH C. KOVAR	\$79.20
ELIZABETH GROESSER	\$110.00
ELIZABETH MACAIONE	\$116.23
ELLEN PETERS	\$1,586.31
ELLIS MUSIC CO., INC.	\$3,022.55
ENCHANTED LEARNING	\$125.00
ENCORE PIANOS, INC	\$410.00
ENCYCLOPEDIA BRITANNICA	\$375.00
ENGRAVING & AWARDS OF N.E	\$1,640.00
ENVIRO VANTAGE INC.	\$21,650.00
ERICA DUNCAN	\$130.00
ERICA WILSON	\$411.32
ESTHER KENNEDY	\$821.75
ETA CUISENAIRE	\$109.14
EUGENE DUQUETTE	\$1,889.92
EVERBIND BOOKS	\$385.84
F W WEBB	\$1,328.47
FACTORY GYM SERVICE	\$2,100.00
FACTS ON FILE	\$2,498.41
FAIRPOINT COMMUNICATION	\$12,927.22
FAVORITE FOODS INC.	\$37,895.82
FAY ELECTRIC MOTORS	\$422.49
FEDEX	\$39.05
FIRST STUDENT INC	\$526,483.00
FLAGWORKS	\$384.10
FLINN SCIENTIFIC INC.	\$7,415.60
FLUET ENGINEERING ASSOC	\$27,284.99
FOLLETT EDUCATIONAL SERV	\$15,396.61
FOLLETT LIBRARY RESOURCES	\$12,295.96
FOLLETT SOFTWARE COMPANY	\$1,320.00
FRED FULLER OIL CO	\$229,271.26
FREESTYLE	\$151.88
FROUMY, JOHN	\$110.00
GAFTEK, LLC	\$62.28
GALE CENGAGE LEARNING	\$1,595.00
GANDY DANCER HOBBIES	\$144.60
GARAVENTA USA, INC. NE	\$671.35
GARREAUD, JULIE	\$50.00
GATEKEEPER	\$3,586.50
GAUDET, MARY-LYNN	\$50.00
GENESIS, INC.	\$134.25
GEORGE J FOSTER & CO,INC	\$659.90
GES STUDENT ACTIVITY ACCO	\$28,377.00

GETMAN, STACEY, SCHULTHESS, & STEERE PA	\$275.00
GHS STUDENT ACTIVITY	\$94,632.90
GIBBS SMITH EDUCATION	\$253.58
GIBSON BOOK STORE	\$45.40
GIGUERE ELECTRIC INC.	\$4,923.10
GILFORD ELEMENTARY	\$500.00
GILFORD HOME CENTER	\$236.91
GILFORD MIDDLE SCHOOL	\$3,114.00
GILFORD PT & SPINE CENTER	\$9,940.00
GILFORD ROTARY	\$110.00
GILFORD SCHOOL FOOD SERVC	\$2,450.95
GILFORD VILLAGE STORE	\$168.71
GILFORD WELL COMPANY INC	\$1,921.89
GILFORD YOUTH CENTER	\$1,650.00
GINGRICH, KAREN	\$25.00
GKS SERVICE CO., LLC	\$163.00
GLAVIN, SALLY	\$25.00
GLENCOE/MCGRAW HILL	\$4,004.15
GLORIA KRZYNOWEK	\$396.27
GMS STUDENT ACTIVITY ACC	\$37,529.00
GOODWIN, MARK	\$50.00
GOPHER	\$281.24
GOVCONNECTION, INC	\$57,892.50
GRAINGER	\$238.02
GRANITE GROUP	\$67.14
GRANITE STATE ACOUSTICS, INC.	\$6,479.00
GRANITE STATE ELEVATOR CO	\$500.00
GRANITE STATE GLASS	\$11,480.00
GRANITE STATE PLUMBING & HEATING, LLC	\$9,781.69
GRAPPONE AUTOMOTIVE GROUP	\$381.19
GREENLANDS OUTDOOR POWER EQUIP.	\$1,979.99
GREENLAW MUSIC	\$188.05
GRETCHEN DRAPER	\$27,000.00
GUMDROP BOOKS	\$4,663.08
GUNSTOCK INN	\$2,300.00
GUSTAVO PRESTON SERVICE CO., INC.	\$6,576.55
GUYOTTE, ANNE	\$25.00
H P HOOD LLC	\$25,871.97
HAMPSHIRE PEWTER COMPANY	\$731.00
HANDWRITING WITHOUT TEARS	\$573.93
HANNAFORD	\$6,328.50
HEINEMANN	\$2,786.14
HEWLETT PACKARD	\$2,242.00
HIGHSMITH	\$1,377.27
HIGHSMITH INC.	\$2,457.57
HILDRETH, DONNA	\$50.00
HILLYARD ADVANCED	\$617.38
HISTORY EDUCATION	\$56.93
HOBART CORPORATION	\$175.05
HOLT MCDUGAL	\$2,909.59
HOLT, RINEHART & WINSTON	\$327.00

HOME BEAUTIFUL	\$2,880.50
HOME DEPOT INC.	\$2,373.38
HOME SCIENCE TOOLS	\$22.24
HOOVERS PIANO SERVICE	\$110.00
HOUGHTON MIFFLIN HARCOURT	\$1,714.47
HOUSTON, KURT	\$25.00
HUMAN RELATIONS MEDIA	\$292.75
HUMAN RESOURCES ASSOCIATION - GREATER CONCORD, NH	\$250.00
HUOT TECHNICAL CTR DAY CR	\$1,740.00
HYATT REGENCY CRYSTAL CITY	\$6,588.48
HYSLOP & ASSOCIATES	\$39.95
ICON HEALTH & FITNESS	\$81.84
ID VILLE	\$6,115.63
IGX GLOBAL	\$32.40
IMAGISTICS INTERNATIONAL CO	\$165.00
IMPACT SHEET METAL, LLC	\$45,218.00
IMPERIAL PAINTING	\$11,500.00
INTEGRATIONS	\$57.98
INTERIM HEALTHCARE	\$25,356.25
INTERNATIONAL READING ASC	\$670.00
INTERNATIONAL READING ASS	\$363.20
INTERNATIONAL READING ASSOCIATION	\$404.00
INTERSTATE MUSIC	\$82.57
IRENE DAMI	\$123.00
IRVING HEATING OIL	\$1,327.25
ISAACSON STEEL	\$151.20
ISTE	\$79.00
J&J PRINTING INC	\$7,474.11
J.W. PEPPER & SONS, INC.	\$3,468.14
JACK BILLINGS	\$407.32
JACK DONOVAN	\$1,058.82
JACKSON SOFTWARE INC	\$10,932.00
JAMECO ELECTRONICS	\$193.01
JAMES KEMMERER	\$836.90
JANE AVERY	\$110.00
JANET L BASSETT	\$110.00
JAY MOODY	\$30.00
JEAN MOREAU	\$135.00
JEAN SELIG	\$25.00
JEFF JOSTEN	\$209.75
JENNIFER ANDERSON	\$1,524.00
JENNIFER MCGONAGLE	\$170.97
JENNIFER REERA	\$110.00
JESSICA BISHOP	\$120.00
JESSICA SCUDDER	\$1,506.43
JILL COFFEY	\$1,879.58
JIST	\$264.94
JO ANN C.E. BELANGER	\$126.19
JOAN FORGE	\$200.00
JOCELYN GOYETTE	\$1,765.80
JOHN BENNETT CREATIVE SER	\$495.00

JOHN DEFORGE	\$69.60
JOHN H. LYMAN EXCAVATING CONTRACTOR	\$3,270.00
JOHN LORD	\$164.60
JOHN ZUMBACH	\$303.65
JOSEPH MASLOW	\$50.05
JOYCE LIEBL	\$850.74
JOYCE LIEBL/PETTY CASH	\$100.00
JUDY KLUBBEN	\$378.79
JULIE ANDREWS	\$557.28
JULIE STUART	\$1,592.00
JULIE WHITAKER	\$110.00
JUNE BOUTWELL	\$55.00
KAMCO SUPPLY	\$1,157.68
KARA LAMONTAGNE	\$2,177.72
KAREN SHIRLEY	\$105.00
KAREN YBORRA	\$160.00
KATHERINE BRYANT	\$199.00
KATHERINE HOWES	\$110.00
KATHERINE STAFFORD	\$19,580.00
KATHLEEN DUBOIS	\$110.00
KATRINA BROOKS	\$1,172.37
KEN WISWELL	\$3,792.03
KERRI DUNLEAVY	\$60.00
KEY CURRICULUM PRESS	\$781.89
KEYSTONE CREDIT RECOVERY	\$155.00
KIMBERLY VALPEY	\$194.69
KIMBERLY VARRICCHIO	\$20.12
KIRSTIN OLSON	\$117.80
K-LOG, INC	\$4,448.00
KNOXLAND EQUIPMENT	\$1,976.11
KOFFEE KUP BAKERY INC.	\$7,820.66
KRISTIE KATZ	\$835.20
KRISTIN ELLIS	\$297.43
KUC, MARIANN	\$25.00
LAB SAFETY SUPPLY	\$6,769.28
LABONTE TREE SERVICE	\$500.00
LACASSE FLOOR COVERING	\$16,704.00
LACHAPELLE, JENNIFER	\$25.00
LACONIA REFRIGERATION CO. LLC	\$3,345.80
LACONIA ELECTRIC SUPPLY, I	\$137.80
LACONIA PET CENTER	\$69.91
LACONIA SCHOOL DISTRICT	\$69,659.27
LACONIA SPA	\$535.50
LACONIA TRANSFER STATION	\$73.00
LACONIA TRUSTWORTHY HARDWARE	\$1,268.18
LAKES REGION COMMUNITY SERVICES	\$17,916.00
LAKES REGION ENVIRONMENTAL CONTRACTORS	\$335.50
LAKES REGION NURSING	\$47,493.50
LAKES REGION SCHOLARSHIP FUND	\$250.00
LAKES REGION SCHOOL ADMIN	\$50.00
LAKES REGION STRIPING CO	\$1,903.00

LAKESHORE LEARNING MATERI	\$1,128.59
LANG DOOR & HARDWARE INC	\$1,556.50
LARRY ROUTHIER	\$240.00
LAURA WEED	\$89.43
LAURIE BELANGER	\$741.80
LDR PRODUCTIONS	\$267.50
LEAMAN ANTONE	\$63.80
LEARNING A-Z	\$339.80
LEARNING SERVICES	\$2,011.06
LEGO EDUCATION	\$881.84
LESLEY UNIVERSITY	\$2,000.00
LESNEWSKI, KIMBERLY A.	\$25.00
LEWIS, CLYDE	\$25.00
LGC HEALTH TRUST INC	\$2,941,501.64
LGC HEALTH TRUST INC	\$304.00
LHS ASSOCIATES INC	\$2,526.50
LIBRARY VIDEO COMPANY	\$273.00
LILY POND COMMUNICATIONS	\$16,037.46
LINDA AREL	\$4,489.00
LINDA BELCHER	\$1,676.23
LINDA BETTONEY	\$610.81
LINDA PERKINS	\$110.00
LINQUI SYSTEMS INC	\$36.90
LITTLE PEAR PRESS	\$250.00
LL BEAN	\$2,189.31
LLL	\$3,850.00
LOIS CIANCI	\$40.00
LONGSTRETH WOMEN'S SPORTS	\$1,104.84
LOOKOUT BOOKS	\$351.98
LORETTA VAILLANCOURT	\$300.00
LORI JEWETT	\$205.90
LORIENNE M VALOVANIE	\$815.00
LOUISE K JAGUSCH	\$150.00
LOWES	\$1,380.63
LRG HEALTHCARE	\$60,184.75
LRP PUBLICATIONS	\$182.00
LUCKY'S SMALL ENGINE REPAIR	\$156.50
LUNCHBYTE SYSTEMS INC	\$210.00
LUTHERAN COMMUNITY SERVICES, NH	\$3,441.76
LYNN CLARKE	\$2,154.00
LYNN MAKEPEACE	\$128.78
LYNN SULLIVAN	\$55.00
LYVIE BEYRENT	\$1,764.81
M SAUNDERS INC PRODUCE	\$3,059.60
MAC-DURGIN ASSOC. INC.	\$80.00
MAILBOX BOOKS	\$65.41
MAILBOX MAGAZINE	\$29.95
MAINE OXY	\$817.12
MAKEPEACE LLC	\$2,660.00
MARCIA TOCCI	\$80.00
MARGARET CYBART	\$168.68

MARGARET JENKINS	\$233.45
MARGATE ON WINNIPESAUKEE	\$6,872.98
MARSH MEDIA	\$263.84
MARTHA COZORT	\$69.00
MARTIN'S CUSTOM WOODWORK	\$12,891.00
MARY BETH GODBOUT	\$25.00
MARY MCCALL	\$2,076.50
MARY WAGNER	\$1,926.86
MARYBETH MURPHY	\$110.00
MATT DEMKO	\$150.00
MAUPIN, WILLIE	\$25.00
MB TRACTOR EQUIPMWNT	\$1,281.00
MCDOUGAL LITTELL	\$2,189.76
MCGRAW HILL COMPANIES	\$25.04
MCGREGOR MEMORIAL EMS	\$148.50
MCINTIRE BUSINESS PRODUCT	\$680.64
MCKENNA, SUZANNE	\$25.00
MCLANE GRAF RAULERSON MIDDLETON	\$2,071.90
MCMASTER-CARR	\$1,085.36
MCNAUGHTON	\$720.00
MEDI KEENAN	\$2,032.27
MELANCY WHITE	\$138.00
MELISSA BURNELL	\$979.39
MELISSA ROSKILLY	\$414.61
MELODY STROUT	\$95.00
MENC	\$208.00
METER & BACKFLOW SERVICES	\$198.00
M-F ATHLETIC, INC.	\$295.15
MFASCO HEALTH & SAFETY	\$308.66
MGE UPS SYSTEMS	\$2,800.00
MICHAEL WATSON	\$2,020.00
MICHELLE BERNARD	\$988.79
MICHELLE MARTIN	\$1,160.85
MICHELLE STOW	\$338.82
MIKE DUBOIS	\$348.00
MIKE WARMINGTON	\$240.00
MILESTEK	\$436.35
MITINET LIBRARY SERVICES	\$189.00
MOLLY BROOKS	\$6,706.20
MONICA SAWYER	\$263.72
MONIQUE RODRIQUE	\$220.00
MOORE MEDICAL CORP	\$1,484.26
MOUNTAIN MATH LANGUAGE	\$227.85
MPULSE MAINT.SOFTWARE	\$1,225.00
MR. M'S WORLD	\$255.00
MULTI MEDIA SPECIALISTS	\$6,855.00
MUSIC & ARTS CENTER	\$273.00
MUSIC CLINIC	\$900.00
MUSIC FACTORY	\$360.00
MUSICIAN'S FRIEND	\$614.39

MY LEARNING PLAN	\$3,450.00
N.H. RETIREMENT SYSTEM S	\$572.99
N.H. RETIREMENT SYSTEM T	\$749.40
NANCY ALLEN	\$110.00
NANCY WRIGHT	\$150.00
NAPA AUTO PARTS	\$633.31
NARDONE BROS. BAKING CO., INC.	\$445.80
NASCO	\$10,138.88
NASH, LORI	\$25.00
NATIONAL CENTER FOR YOUTH ISSUES	\$312.22
NATIONAL GEOGRAPHIC SCHOOL PUB.	\$870.27
NATIONAL HISTORY DAY	\$1,208.20
NATIONAL RESTAURANT SUPPLY CO., INC.	\$323.59
NATIONAL SCHOOL BOARD ASSOCIATION	\$2,700.00
NATIONAL SCHOOL PRODUCTS	\$243.18
NATIONAL ZOO	\$25.00
NEA NEW HAMPSHIRE	\$825.00
NEACAC	\$25.00
NEASC	\$6,055.40
NELMS	\$2,065.00
NELSON, MARGARET	\$25.00
NEW ENGLAND ICE CREAM	\$12,293.88
NEW HAMPSHIRE TECHINCAL INSTITUTE	\$11,000.00
NEWCON BUILDERS, INC.	\$3,200.00
NEXT GENERATION TRAINING, INC.	\$79.80
NH ASSOC FOR PRINCIPALS	\$670.00
NH CORRECTIONAL INDUSTRIES	\$95.33
NH DEPT. ENVIRON. SERVICE	\$45.00
NH ELECTRIC MOTORS	\$335.88
NH FISH AND GAME	\$20.95
NH HOSPITAL	\$5,943.00
NHASBO	\$525.00
NHASEA	\$1,270.00
NHASP STATE MEMBERSHIP	\$2,737.00
NHCTC-LACONIA	\$11,500.00
NHIAA	\$3,000.00
NHMA	\$270.00
NHSAA	\$5,641.91
NHSBA	\$5,533.67
NHSCA	\$200.00
NHSTE	\$6,695.00
NICKLESS SCHIRMER & CO. INC.	\$1,172.00
NICOLA SHAFIQUE	\$50.00
NIGHT HERON MUSIC	\$31.00
NOODLE TOOLS, INC	\$360.00
NORTHEAST DELTA DENTAL IN	\$255,839.37
NORTHEAST SECURITY AGENCY	\$20,056.55
NORTHERN NURSERIES	\$2,658.40
NORTHWEST EVALUATION ASSOCIATION	\$10,625.00
NOVEL UNITS	\$88.48
NUTTER ENTERPRISES, INC.	\$227.00

NU-VISION TECHNOLOGIES/DBA Black Box	\$20,311.65
OCEAN MAT LLC	\$2,236.00
ODYSSEY NH	\$4,713.36
ORIENTAL TRADING CO INC	\$1,271.59
ORIGINAL CRISPY PIZZA CO.	\$2,334.35
ORL PRODUCTIONS	\$57.75
OSU-ELLI, KEEP BOOKS	\$1,584.00
PAMELA HAYES	\$93.37
PAPERBACKS & EDUCATORS	\$114.54
PARAMOUNT COMPUTERS, LLC	\$2,700.00
PATRICA MADORE	\$2,531.84
PATRICIA SMITH	\$215.91
PAUL DEMINICO	\$2,599.23
PAUL WARNICK	\$1,000.00
PAXTON/PATTERSON INC	\$473.09
PBS VIDEO	\$783.85
PCI EDUCATIONAL PUB.	\$95.85
PEARL BARNARD	\$43.55
PEARSON ASSESSMENTS	\$825.30
PEARSON EDUCATION	\$2,977.43
PEARSON LEARNING	\$22,075.95
PEARSON PUBLISHERS	\$794.87
PEDIATRIC PHY THERAPY INC	\$60,072.21
PELHAM/WINDHAM FOOD SERVICE	\$24.93
PENWORTHY COMPANY	\$806.33
PEOPLES EDUCATION	\$50.09
PEOPLE'S UNITED BANK	\$1,578,000.00
PEPI HERRMAN CRYSTAL INC	\$1,430.00
PERFECTA CAMERA	\$576.51
PERFECTION LEARNING CORP.	\$1,053.22
PERFORMANCE PATHWAYS, INC.	\$3,712.50
PERKINS PAPER INC.	\$16,957.24
PERMA-BOUND, INC	\$706.06
PETER PARKER MAGNETICS	\$403.75
PETER SAWYER	\$47.39
PIFG NORTHCENTER	\$7,560.93
PHEASANT RIDGE GOLF CLUB	\$425.00
PHONAK	\$539.97
PHOTO WAREHOUSE	\$485.31
PICHES SKI SHOP	\$21,626.30
PICKETT ENTERPRISES	\$38.40
PICTURING WRITING/IMAGE-MAKING	\$55.20
PIONEER MANUFACTURING INC	\$683.50
PIONEER VALLEY ED. PRESS	\$4,990.70
PITNEY BOWES	\$20,508.31
PIZZA EXPRESS	\$870.85
PLATINUM CONSULTING	\$5,873.00
PLODZIK & SANDERSON	\$13,118.00
POLLY K ROUHAN	\$97.30
PORTLAND POTTERY	\$4,101.34
POSITIVE PROMOTIONS	\$222.60

PRECISION FITNESS EQUIPMENT	\$4,995.00
PREMIER	\$4,010.00
PRENTICE HALL, INC.	\$1,204.90
PRESCOTT FARM AUDOBON CENTER	\$12,700.00
PRESCOTT FARM ENVIRONMENTAL ED CENTER	\$6,000.00
PRESCOTT, DR. KRISTEN	\$50.00
PRESCOTT'S FLORIST & GARD	\$698.87
PRESTWICK HOUSE INC.	\$2,970.70
PRIMEX 3	\$134,270.00
PRO AV SYSTEMS, INC.	\$85,214.95
PRODUCTION ADVANTAGE	\$204.58
PRO-ED, INC.	\$83.60
PROGRESS PUBLICATIONS	\$655.20
PROSPECT MOUNTAIN HIGH SCHOOL	\$85.00
PRUDENTIAL ANNUITIES	\$4,500.00
PSNH	\$278,717.55
PUBLIC SERVICE CO.OF N.H.	\$53,302.52
QUIA CORPORATION SUBSCRIPTIONS	\$49.00
QUILL CORPORATION	\$19,426.07
RADIO SHACK BELMONT	\$512.48
RAND MCNALLY	\$157.51
READING READING BOOKS LLC	\$214.50
REALLY GOOD STUFF	\$1,668.02
REBECCA A VALLAR	\$350.53
RECORDED BOOKS,LLC	\$778.55
RED HOT SPORTS PROMOTIONS	\$5,762.39
REHABILITATION EQUIPMENT	\$2,142.89
REM-C FIRE PROTECTION SYSTEMS, INC	\$1,225.00
REMEDIA PUBLICATIONS	\$20.99
RENAISSANCE LEARNING	\$2,067.20
RESILIENT TECHNOLOGIES, INC.	\$29,653.00
RESOURCES FOR READING	\$815.77
RHYMES 'N' TIMES (TURNER EDUC. PROD.)	\$164.99
RICE, KAREN	\$25.00
RICHARD G. DUMAIS	\$300.00
RIST FROST SHUMWAY	\$21,283.12
RIVERFRONT MEDICAL GROUP	\$241.00
RIVERSIDE PUBLISHING	\$473.37
ROBERT H. LORD CO.	\$2,969.00
ROBERT MEYERS	\$409.68
ROBERTS, SANDRA	\$50.00
ROBIN BARON	\$110.00
ROCKINGHAM ELECTRIC	\$3,769.19
ROOFTOP CONSTRUCTION	\$39,500.00
ROSEANNE SHERIDAN	\$459.65
ROSEN CLASSROOM	\$836.66
ROSLYN ROY	\$2,275.99
ROWELL'S SEWER & DRAIN	\$6,298.40
ROY, MATTHEW	\$50.00
RPF ASSOCIATES INC	\$27,014.42
RUTH ROBERTS	\$101.85

SAF-T-NET, INC.	\$2,588.00
SALLY SESSLER	\$1,947.60
SALMON PRESS	\$956.00
SANDRA MCGONAGLE	\$1,730.23
SANITARY DRY CLEANING	\$284.15
SARAH DROWNE	\$309.82
SARGENT-WELCH SCIENTIFIC	\$880.74
SAULNIER, WILLAIM	\$25.00
SAUNDRA L MACDONALD	\$2,678.06
SAX ARTS & CRAFTS	\$1,831.86
SCHOLASTIC	\$1,676.11
SCHOLASTIC INC	\$782.62
SCHOLASTIC LIBRARY PUBLSN	\$543.94
SCHOLASTIC TEACHER RESOUR	\$330.19
SCHOOL HEALTH CORPORATION	\$2,905.26
SCHOOL MART	\$3,252.20
SCHOOL NURSE SUPPLY, INC.	\$547.00
SCHOOL SPECIALTIES	\$715.00
SCHOOL SPECIALTY	\$6,116.99
SCHULER, KLAUS	\$25.00
SCOTT ISABELLE	\$1,075.23
SHARE CORP.	\$2,257.53
SHERWIN-WILLIAMS	\$1,947.03
SHIFFLER SALES, INC	\$59.22
SIEMENS BUILDING TECHNOLO	\$15,006.05
SIGNS DIRECT	\$193.42
SK SCIENCE KIT	\$177.99
SKILLPATH SEMINARS	\$461.80
SKYLINE ROOFING INC	\$7,085.00
SMILE MAKERS	\$66.91
SMOLNIKS ELECTRIC	\$299.96
SOCIAL STUDIES SCHOOL SER	\$1,960.36
SOCIETY FOR HUMAN	\$160.00
SOLUTION TREE	\$9,584.00
SOULE LESLIE KIDDER, SAYWARD & LOUGHMAN, P.L.L.C.	\$10,950.22
SOURCEBOOKS, INC	\$338.19
SOUTH PAW	\$856.03
SOUTHWORTH-MILTON, INC.	\$656.96
SPORT SUPPLY GROUP	\$2,598.55
ST JAMES NURSERY SCHOOL	\$3,440.00
STADIUM SYSTEM, INC.	\$2,246.00
STAPLES BUSINESS ADVAN	\$756.78
STAR THROWER DISTRIBUTION CORP.	\$1,688.00
STATE OF N H-CRIMINAL REC	\$6,740.50
STENHOUSE	\$438.30
STEPHEN CATALANO PHD	\$59,510.00
STEVE O'RIORDAN	\$1,585.42
STEVE SPANGLER SCIENCE	\$479.81
STRONG FOUNDATIONS	\$4,805.00
STURBRIDGE HOST HOTEL	\$403.68
SUE LECLERC	\$168.32

SULLIVAN, MELISSA	\$50.00
SUMMIT MATH LEARNING	\$119.32
SUMMIT SUPPLY CORP.OF CO.	\$582.00
SUNBURST TECHNOLOGY	\$799.95
SUPER DUPER	\$217.70
SUPERIOR FENCE	\$2,125.00
SURPLUS DISTRIBUTION CTR	\$1,834.25
SUSAN CRESSEY	\$250.00
SUSAN GUNTHER	\$787.80
SWISH KENCO LTD	\$307.95
SYSTEME CONSULTING	\$800.00
TAYLOR RENTAL	\$1,783.78
TEACHER CREATED MATERIAL	\$138.58
TEACHER DIRECT	\$298.44
TEACHERS DISCOVERY	\$3,437.90
TEACHER'S MEDIA COMPANY	\$24.95
TEACHERS' SCHOOL SUPPLY	\$168.15
TEEN INK	\$189.00
TEE'S PLUS	\$770.40
TERRY TURCOTTE	\$209.00
TESSA J. ROLLINS	\$1,276.38
THE BOOKSOURCE	\$2,703.92
THE DAILY SUN	\$713.17
THE MARKERBOARD PEOPLE	\$123.75
THE MARY PRENTISS INN	\$895.52
THE NEFF COMPANY	\$201.87
THE NIXON COMPANY	\$1,166.00
THE PRESIDENTS CHALLENGE	\$82.50
THE PRIVATE EYE	\$30.95
THE UTILITY FACTORY	\$224.95
THEBERGE, DORIS	\$25.00
THERESE MYLETT	\$932.25
THINKRONIZE	\$900.00
THOMAS CARR	\$150.00
TI INSTRUMENTS	\$45.60
TIMOTHY BARTLETT	\$78.51
TIMOTHY GOOSENS	\$325.00
TOWN OF GILFORD	\$3,879.15
TRACY L NUDD-HOMEYER	\$400.00
TREASURER STATE OF N H -L	\$850.00
TREASURER STATE OF NH -EN	\$609.00
TREASURER, SNH - DOT	\$2,060.73
TREASURER, STATE OF NEW HAMPSHIRE	\$2,474.00
TREND ENTERPRISES, INC.	\$71.18
TRI STATE HOOD & DUCT	\$850.00
TRIARCO ARTS AND CRAFTS LLC	\$134.44
TRI-STATE FIRE PROTECTION	\$5,235.57
TUFTS UNIVERSITY	\$46.00
TURCOTTE APPLIANCE REPAIR SERVICE	\$175.00
TUTORIAL & INSTRUCTIONAL SERVICES INC.	\$9,919.98
TYLER TECHNOLOGIES, INC	\$11,973.09

TYLERGRAPHICS INC	\$1,310.00
ULTIMATE OFFICE	\$211.61
UNH - ADVANCING SCIENCE	\$1,474.75
UNION LEADER CORP.	\$1,342.35
UNITED COMMODITY GROUP INC.	\$965.30
UNITED PARCEL SERVICE	\$532.51
UNIVERSITY OF NEW HAMPSHIRE, COOPERATIVE EXTENSION	\$120.75
US MATH RECOVERY COUNCIL	\$11,100.00
US SCHOOL FURNITURE	\$411.80
USI INC	\$666.04
VALLEY COMMUNICATION SYSTEMS, INC	\$18,232.00
VALORIE WRIGHT	\$100.95
VENT A KILN	\$180.46
VERIZON WIRELESS	\$2,300.63
VILLAGE NURSERY SCHOOL	\$2,195.00
VISUAL VICTORY TRAINING, LLC	\$2,710.00
VITAL SOUNDS, LLC	\$298.95
VLADIMIR VASCAK	\$848.98
W B MASON	\$6,591.28
W B MASON CO. INC.	\$27,064.88
W.B. HUNT CO., INC.	\$3,477.19
WALL STREET JOURNAL	\$99.00
WASTE MANAGEMENT INC OF N	\$23,092.65
WATERMARK NAVIGATION SYSTEMS	\$221.63
WB MASON	\$6,643.99
WEDIKO	\$16,713.35
WEEKLY READER	\$351.12
WELDON-FRANCKE, SUSANNE	\$50.00
WENDY OELLERS	\$99.00
WENGER CORPORATION	\$3,155.00
WINNISQUAM PRINTING, INC	\$5,017.65
WM RECYCLE AMERICA	\$3,527.93
WOLFEBORO POWER EQUIPMENT	\$377.22
ZANER BLOSER INC.	\$2,720.24
ZOLL MEDICAL CORPORTATION	\$180.90
GRAND TOTAL	\$9,525,688.70

**GILFORD SCHOOL DISTRICT PAYROLL**  
**ADMINISTRATION**  
7/1/08 - 6/30/09

<b>POSITION</b>	<b>SALARY</b>	<b>ADDITIONAL AMOUNT*</b>	<b>TAXES AND BENEFITS**</b>
Superintendent	128,288		42,355
Ass't. Superintendent for Business	96,888		37,273
Director of Student Services	90,676		24,782
Technology Coordinator	87,839		24,266
Director of Curriculum	78,250		32,369
Athletic Director	73,091	3,625	33,015
School Board	1,375		155
School Board	1,000		125
Treasurer	1,600		173
School Board	1,000		125
School Board	1,000		125
School Board	1,000		125

\* Includes coaching

\*\* Includes New Hampshire Retirement System, FICA, worker's compensation  
unemployment compensation, long term disability, life, medical, and dental insurances,

**GILFORD SCHOOL DISTRICT PAYROLL**

**TEACHERS**

7/1/08 – 6/30/09

<b>POSITION</b>	<b>SALARY</b>	<b>ADDITIONAL AMOUNT*</b>	<b>TAXES AND BENEFITS**</b>
<b>ELEMENTARY SCHOOL</b>			
Principal	87,738		102,905
Assistant Principal	75,993		30,634
Teacher	66,827	6,708	22,816
Teacher	46,676		24,763
Teacher	50,153	187	8,490
Teacher	45,330	38	19,075
Teacher	36,806	7,838	22,664
Teacher	54,528	374	24,969
Teacher	50,938	534	20,391
Teacher	38,040	795	11,468
Teacher	47,798	3,145	22,300
Teacher	22,923		4,447
Teacher	59,871	481	20,985
Teacher	54,528	374	9,875
Teacher	53,518	187	20,254
Teacher	68,746	605	22,424
Teacher	45,846	534	8,670
Teacher	52,845	3,061	25,109
Teacher	63,012	360	25,292
Teacher	57,219	748	20,220
Teacher	56,803	2,687	11,330
Teacher	64,719	605	16,130
Teacher	64,210		11,986
Teacher	62,415	824	21,386
Teacher	39,274	187	22,761
Teacher	65,561	921	21,836
Teacher	66,042	915	22,536
Teacher	24,232		4,995
Teacher	60,919		24,945
Teacher	45,330	187	22,771
Teacher	21,183	3,308	19,879
Teacher	62,415	4,072	21,393
Teacher	67,804	6,127	47,235

Teacher	42,975	450	23,328
Teacher	58,487	374	20,334
Teacher	13,785		14,098
Teacher	49,978	467	24,307
Teacher	56,803	1,284	20,226
Guidance	61,448	1,208	21,948
Guidance	40,010		7,361
Nurse	40,507	900	23,039
Librarian	66,041		12,684

**MIDDLE SCHOOL**

Principal	89,299		102,214
Assistant Principal	77,738		25,112
Teacher	5,695		4,302
Teacher	47,910	27	8,898
Teacher	65,818	2,867	13,056
Teacher	51,163	561	13,744
Teacher	52,060	3,435	20,324
Teacher	36,806	850	17,583
Teacher	32,508	464	21,451
Teacher	34,228	3,362	11,730
Teacher	62,415		11,363
Teacher	66,265		21,995
Teacher	71,845	1,802	27,568
Teacher	54,528	720	14,231
Teacher	36,806	4,012	12,167
Teacher	59,871	1,627	12,053
Teacher	35,437		11,420
Teacher	66,041	4,417	46,136
Teacher	44,175	1,695	23,230
Teacher	64,173	1,093	38,138
Teacher	45,330	3,777	10,297
Teacher	45,443	2,938	24,029
Teacher	64,023	2,880	15,532
Teacher	38,986		21,899
Teacher	36,806	1,810	11,586
Teacher	35,637	2,648	11,883
Teacher	68,746	945	22,915
Teacher	51,082		9,355
Teacher	31,774	1,400	4,652
Teacher	54,528	27	24,927

Teacher	53,700	5,094	24,687
Teacher	46,191	187	40,746
Teacher	40,833	5,917	13,376
Teacher	36,806	187	17,870
Teacher	53,123	6,408	11,781
Teacher	41,629	267	23,156
Teacher	62,415	60	25,161
Teacher	32,086	813	16,728
Guidance	32,025		21,739
Guidance	32,086	690	5,405
Nurse	64,023		15,122

**HIGH SCHOOL**

Principal	96,944		30,084
Assistant Principal	76,738		24,262
Teacher	57,580		9,509
Teacher	35,832	187	17,152
Teacher	40,152	187	12,905
Teacher	62,415		10,928
Teacher	31,208	8,420	22,843
Teacher	63,745		26,202
Teacher	39,161	1,387	17,799
Teacher	36,998		8,635
Teacher	42,863	293	18,389
Teacher	42,591		9,404
Teacher	39,161		11,984
Teacher	34,398		7,472
Teacher	7,513	5,194	1,809
Teacher	63,679	1,172	26,346
Teacher	62,415	1,650	26,237
Teacher	39,274	1,353	12,192
Teacher	52,397	2,500	24,953
Teacher	66,940	8,156	23,222
Teacher	38,040	450	22,229
Teacher	62,415	187	24,162
Teacher	64,210	3,514	10,126
Teacher	67,762	2,870	25,502
Teacher	38,040	3,208	17,467
Teacher	49,032		9,059
Teacher	68,746		26,057
Teacher	50,149	1,261	10,208

Teacher	54,528	530	11,294
Teacher	68,746	5,974	13,915
Teacher	70,541	3,248	47,122
Teacher	67,607	3,099	22,637
Teacher	57,153	106	24,475
Teacher	42,721	1,536	23,510
Teacher	68,089	3,927	13,519
Teacher	51,163	637	22,427
Teacher	57,153	4,345	25,461
Teacher	63,682	561	26,287
Teacher	39,406	2,644	8,909
Teacher	14,420	4,034	2,563
Teacher	74,995	749	38,118
Teacher	42,721	405	12,499
Teacher	3,524	1,696	1,745
Teacher	60,010	1,409	14,769
Teacher	39,274	2,883	12,365
Teacher	39,274	374	22,798
Teacher	62,415	2,669	19,604
Teacher	17,084	187	2,399
Teacher	67,607	374	16,024
Teacher	64,023	1,506	26,465
Teacher	42,504	2,614	22,306
Teacher	39,948	5,259	9,347
Teacher	48,464	9,268	25,322
Teacher	42,975	405	12,931
Teacher	63,012	6,974	22,933
Guidance	31,208		5,846
Guidance	62,415	8,243	27,153
Guidance Director	65,982		26,503
Guidance	56,318	3,028	25,581
Nurse	51,724	374	14,163
Director Of Media Services	65,345	611	21,952

\* Includes Team Leader, coaching, co-curricular stipends, summer programs, after school programs, curriculum days, additional guidance days

\*\* Includes New Hampshire Retirement System, early retirement, FICA, worker's compensation, unemployment compensation, long term disability, life, medical and dental insurances

**GILFORD SCHOOL DISTRICT PAYROLL**

SUPPORT STAFF

7/1/08 - 6/30/09

POSITION	SALARY	ADDITIONAL AMOUNT*	TAXES AND BENEFITS**
<b>ELEMENTARY</b>			
Title 1 Assistant Teacher	20,467	7,250	18,302
Title 1 Assistant Teacher	19,269	3,588	21,291
Title 1 Assistant Teacher	21,882	1,551	22,205
Title 1 Assistant Teacher	22,496	1,488	21,993
Aide	15,731	1,440	21,151
Assistant Teacher	26,721		11,259
Assistant Teacher	26,721	91	5,364
Assistant Teacher	26,721	16,300	14,002
Assistant Teacher	23,731	1,252	5,501
Spec Ed Aide	15,754		20,912
Spec Ed Aide	21,652	908	22,058
Speech Ass't. Aide	11,835	1,676	3,570
Spec Ed Aide	21,398		3,645
Spec Ed Aide	13,884	450	15,830
Spec Ed Aide	17,277		21,169
Spec Ed Aide	6,347	450	1,188
Spec Ed Aide	19,490		21,541
Spec Ed Aide	22,295	10,579	23,794
Nurse	36,527		24,408
Spec Ed Aide	16,239	2,447	21,406
Spec Ed Aide	18,305		21,342
Spec Ed Aide	17,483	675	21,317
Spec Ed Aide	15,736	6,567	17,172
Spec Ed Aide	16,077		20,967
Spec Ed Aide	18,577	3,215	21,624
Spec Ed Aide	2,303		432
Spec Ed Aide	15,031		15,948
Spec Ed Aide	18,116	426	21,077
Spec Ed Aide	13,368		20,511
Secretary I	29,124		18,320
Secretary I	15,168		2,597
Secretary II	39,515		13,412

Custodian SS	25,591	439	17,799
Custodian SS	28,246		18,616
Custodian SS	35,942	2,201	20,281
Custodian SS	36,046	1,528	19,742

#### **MIDDLE SCHOOL**

Assistant Teacher	21,265	318	21,893
Aide	22,522	1,378	17,884
Assistant Teacher	27,525		5,484
Spec Ed Aide	15,333		20,842
Speech Assistant	10,733		15,443
Spec Ed Aide	19,169	1,335	21,712
Spec Ed Aide	18,659		3,184
Spec Ed Aide	14,921		16,373
Spec Ed Aide	21,206	900	21,981
Spec Ed Aide	12,559	4,431	21,120
Spec Ed Aide	22,248	1,590	22,273
Spec Ed Aide	15,964	3,158	9,980
Spec Ed Aide	18,699		21,408
Spec Ed Aide	4,734	500	881
Spec Ed Aide	23,417		10,703
Spec Ed Aide	21,545		21,887
Spec Ed Aide	16,074		20,966
Spec Ed Aide	13,573		20,545
Spec Ed Aide	14,978		3,817
Spec Ed Aide	16,888	1,414	9,842
Spec Ed Aide	19,465		21,232
Library Aide	22,526	2,500	22,473
Library Aide	14,140		15,798
Dist Comp Tech	43,185		14,734
Secretary II	34,528	37	24,078
Secretary II	38,299		20,308
Custodian	31,866	144	19,249
Custodian	11,536		8,157
Custodian	30,478	2,041	23,734
Custodian	23,592	2,757	18,297

#### **HIGH SCHOOL**

Classroom Aide/Stud	13,633	106	9,074
Speech Assistant	8,044		1,354
Spec Ed Aide	18,169	424	16,991
Spec Ed Aide	22,580		17,662

Spec Ed Aide	22,487	630	10,653
Spec Ed Aide	15,296		9,336
Spec Ed Aide	22,099	1,253	17,348
Spec Ed Aide	1,639		320
Spec Ed Aide	12,032	1,156	8,982
Spec Ed Aide	17,266	4,700	21,958
Spec Ed Aide	18,096	30	9,813
Spec Ed Aide	13,441	4,062	9,595
Spec Ed Aide	19,034		17,065
Spec Ed Aide	13,428		15,678
Spec Ed Aide	19,255		17,103
Spec Ed Aide	17,435	3,495	21,784
Secretary II	31,185		23,509
HS Principal Secy	39,675	1,697	25,224
Secretary II Guid	39,894	308	25,027
Secretary II Receptionst	38,932		20,414
Sub Co-Ordinator	32,854	971	12,455
Library Aide	23,080		17,746
Custodian	35,131	1,540	19,590
Custodian	32,293	1,172	23,893
Custodian	36,050	208	6,102
Custodian (HEAD)	34,865	1,541	19,989
Custodian	34,830	1,639	19,775
Custodian	27,643	60	22,923
Secretary II - Sp. Ed.	39,770	100	13,845
Sec II - Bld & Grnds	27,192	33	22,843
Supervisory of Bld & Grnds	67,491	2,148	29,981
District Maintenance	41,039	1,022	25,340
Grounds/Dist. Maint	43,195	3,739	26,160
District Maintenance	46,326	4,063	26,741
Admin. Ass't	43,118	1,487	25,768
Office Assistant	5,525		930
Business/Personnel Mgr	52,722	483	23,752
Driver Education	28,220		5,601

\* Includes Team Leader, coaching, co-curricular stipends, summer programs, and after school programs.

\*\* Includes New Hampshire Retirement System, FICA, worker's compensation, unemployment compensation, medical, and dental insurances

**GILFORD SCHOOL DISTRICT PAYROLL**  
**FOOD SERVICE**  
7/1/08 – 6/30/09

<b>POSITION</b>	<b>SALARY</b>	<b>ADDITIONAL AMOUNT</b>	<b>TAXES AND BENEFITS**</b>
<b>ELEMENTARY</b>			
Cook	11,954		1,306
Baker	15,666		14,027
Building Manager	17,699		15,287
Helper	4,984		570
<b>HIGH</b>			
Cook/Cashier	51		49
Helper	6,989		782
Helper	3,609		425
Cashier	10,796		19,401
Cashier	9,228		7,623
Cook/Cashier	13,562		19,693
Accts Clerk	16,670		19,716
Cook/Cashier	10,158		1,117
Helper	5,840		17,756
Building Manager	22,242		4,136
Baker	14,690		14,161
Helper	3,264		389
School Lunch Director	54,715		28,821

\*\* Includes New Hampshire Retirement System, FICA, worker's compensation, unemployment compensation, medical, and dental insurances

**GILFORD SCHOOL DISTRICT PAYROLL**

SUBSTITUTES

7/1/08 - 6/30/09

POSITION*	SALARY	ADDITIONAL AMOUNT**	TAXES
Substitute	260		65
Substitute	390		76
Substitute	3,308		312
Substitute	455		81
Substitute	4,133		378
Substitute	195		60
Substitute	1,755		186
Substitute	2,109		215
Substitute	5,973		527
Substitute	112		53
Substitute	325		70
Substitute	293		68
Substitute	748		105
Substitute	780		107
Substitute	4,353		396
Substitute	130		55
Substitute	130		55
Substitute	65		49
Substitute	813		110
Substitute	780		107
Substitute	65		49
Substitute	228		62
Substitute	2,484		245
Substitute	130		55
Substitute	6,605		578
Substitute	260		65
Substitute	650		97
Substitute	390		76
Substitute	12,561	2,594	1,270
Substitute	13,662		1,149
Substitute	2,639	1,696	395
Substitute	706		101
Substitute	1,988		205
Substitute	2,689		262
Substitute	195		60
Substitute	65	636	101
Substitute	1,942		201
Substitute	6,098		537
Substitute	618		94
Substitute	636		95

Substitute	130		55
Substitute	663		98
Substitute	130		55
Substitute	13,927		1,171
Substitute	2,175		220
Substitute	3,023		289
Substitute	2,340		233
Substitute	5,489		488
Substitute	2,698		262
Substitute	9,442		808
Substitute	2,145		218
Substitute	8,539		735
Substitute	65		49
Substitute	325		70
Substitute	6,917		604
Substitute	425		78
Substitute	3,110	1,680	432
Substitute	65		49
Substitute	5,680		504
Substitute	2,670		260
Substitute	3,078		293
Substitute	163		57
Substitute	2,925		281
Substitute	808		109
Substitute	2,187		221
Substitute	929		119
Substitute	878		115
Substitute	10,398		885
Substitute	34,302		2,819
Substitute	748		105
Substitute	1,184		140
Substitute	14,793		1,241
Substitute	228		62
Substitute	12,436		1,050
Substitute	21,078		1,749
Substitute	130		55
Substitute	8,927		766
Substitute	65	2,019	213
Substitute	650		97
Substitute	488		83
Substitute	548		88
Substitute	1,300		149

\* Includes Long Term Substitutes

\*\* Includes coaching, co-curricular, and summer program

**GILFORD SCHOOL DISTRICT PAYROLL**

MISCELLANEOUS

7/1/08 - 6/30/09

POSITION	SALARY	TAXES
Coaching	5,618	498
Co-curricular	212	61
MS Summer Program	1,795	189
Coaching	2,014	207
Coaching	1,908	198
ES Summer Program	6,037	532
Coaching	1,166	138
Extended Year Program	1,500	165
Coaching	1,545	169
Coaching	5,589	496
Coaching	1,272	147
ES Summer Program	3,204	303
Coaching	1,484	164
Coaching	2,528	249
Coaching	636	95
Coaching	1,166	138
Coaching	848	113
Tutor	360	73
Co-curricular	2,719	264
MS Summer Program	1,469	163
Coaching	636	95
Coaching	1,272	147
Coaching	1,788	189
Coaching	1,696	181
Tutor	1,020	127
Coaching	2,417	240
Coaching	1,696	181
Coaching	1,166	138
ES Summer Program	2,796	270
Coaching	4,935	443
Coaching	2,247	226
Coaching	3,096	294
Coaching	3,776	349
ES Summer Program	1,896	197
ES Summer Program	1,834	192
Coaching	848	113

**TOWN OF GILFORD  
2010 ANNUAL TOWN MEETING WARRANT**

To the inhabitants of the Town of Gilford in the State of New Hampshire, qualified to vote in Town affairs:

**FIRST SESSION**

You are hereby notified to meet for the First Session of the 2010 Annual Town Meeting, to be held in the Gilford High School Auditorium, in said Town of Gilford, on Wednesday, February 3, beginning at seven o'clock in the evening (7:00 p.m.). The First Session will consist of explanation, discussion and debate on each of the following warrant articles; and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article to the extent prescribed under the laws of the State of New Hampshire.

**SECOND SESSION**

You are hereby notified to meet for the Second Session of the 2010 Annual Town Meeting, to be held in the Gilford Middle School Gymnasium, in said Town of Gilford, on Tuesday, March 9, beginning at seven o'clock in the morning (7:00 a.m.) until the closing of the polls at seven o'clock in the evening (7:00 p.m.). The Second Session will consist of voting by official ballot to elect Town Officers and voting by official ballot on all warrant articles from the First Session, as may be amended, as follows:

**ARTICLE 1:** To choose the necessary Town Officers for the following year; to wit:

One Selectman for a 3 year term

One Moderator for a 2 year term

One Trustee of Trust Funds for a 3 year term

Two Library Trustees for 3 year terms

Three Budget Committee Members for 3 year terms

One Fire Engineer for a 3 year term

One Cemetery Trustee for a 3 year term

One Supervisor of the Checklist for a 6 year term

One Supervisor of the Checklist for a 2 year term

**ARTICLE 2:** Are you in favor of the adoption of Amendment Number 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create a new Article 22, Workforce Housing, to comply with the requirements of state law (RSA 674:59), to provide a realistic opportunity for the development of needed workforce housing within Gilford, to promote the continued availability of a diverse supply of home ownership and rental opportunities, and to meet the goals related to workforce housing provisions set forth in the Gilford Master Plan. The regulation establishes standards to allow development of single-family, duplex, multi-family, and manufactured housing as Workforce Housing; establishes density bonuses for qualifying projects; and establishes related definitions, standards, and requirements for Workforce Housing projects. Also to amend Article 4, Permitted Uses and Regulations, by creating a new Section 4.2.11 to allow Workforce Housing in the Single-Family Residential, Limited Residential, Professional Commercial, Resort Commercial, and Commercial zones; and by creating a new Section 4.7.2(k) to refer to standards of the new Article 22, Workforce Housing? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at [www.gilfordnh.org](http://www.gilfordnh.org).)

**ARTICLE 3:** Are you in favor of the adoption of Amendment Number 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 6.20, which requires provision of a water supply suitable for fire protection purposes for all new Multi-Family developments, Planned Unit developments, Cluster Housing projects, and Manufactured Housing Parks, and for all Single-Family subdivisions of six (6) lots or more, to allow only use of municipal water supplies, cisterns, or sprinkler systems to satisfy this requirement, and to no longer allow surface water supplies to satisfy this requirement unless they are natural water bodies and approved for such use by the Fire Department, and to make other related changes? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at [www.gilfordnh.org](http://www.gilfordnh.org).)

**ARTICLE 4:** Are you in favor of the adoption of Amendment Number 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.4, Side Setback Area, and Section 5.1.5, Rear Setback Area, to allow detached accessory buildings up to fifteen (15) feet high to be built ten (10) feet from the side and rear lot lines, and to make other related changes? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at [www.gilfordnh.org](http://www.gilfordnh.org).)

**ARTICLE 5:** Are you in favor of the adoption of Amendment Number 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Delete the existing Section 6.2, Obnoxious Uses, and replace it with a new Section 6.2, Nuisances. The proposed new regulation prohibits creation of dangerous, injurious, noxious, hazardous, unhealthy, and similar objectionable disturbances, including exposures to smoke, noise, garbage, dust, odor, pollution, lighting, water runoff, and similar conditions. The proposed regulation exempts normal operations of agriculture-related uses? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at [www.gilfordnh.org](http://www.gilfordnh.org).)

**ARTICLE 6:** Are you in favor of the adoption of Amendment Number 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 6.6 by changing the title to Unlicensed and Commercial Vehicles; to require motor vehicles not intended or in condition for legal use be parked or stored in approved automobile repair or sales facilities except under certain circumstances; to require in residential zones that competition vehicles (such as stock cars), and vans and trucks with a carrying capacity greater than one (1) ton, be stored out of sight; and to allow storing at single-family or two-family dwellings in residential zones, motor vehicles not intended or in condition for legal use in quantities in bulk up to two (2) provided such vehicles are kept within a building and are out of sight of adjacent properties? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at [www.gilfordnh.org](http://www.gilfordnh.org).)

**ARTICLE 7:** Are you in favor of the adoption of Amendment Number 6 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create a new Article 21, Conditional Use Permits, to establish general regulations, standards, and procedures for the processing, review, and approval of Conditional Use Permits by the Gilford Planning Board as authorized by RSA 674:21, Innovative Land Use Controls, and to renumber the existing Article 21 and subsequent Articles as needed; and to amend Article 4, Permitted Uses and Regulations, to include in its opening paragraphs an explanation for the references to Conditional Use Permits in Article 4? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at [www.gilfordnh.org](http://www.gilfordnh.org).)

**ARTICLE 8:** Are you in favor of adopting an amendment to the Gilford Zoning Ordinance as submitted by petition to repeal involuntary mergers of contiguous non-conforming lots in common ownership and allow lots involuntarily merged by the municipality to be unmerged and considered lots of record subject to all other aspects of the Town's Zoning Ordinances by deleting language from Section 9.1, adding new language to Section 9.1 and deleting Section 9.1.1 in its entirety? (**The Planning Board does not recommend the adoption of this amendment.**) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at [www.gilfordnh.org](http://www.gilfordnh.org).)

**ARTICLE 9:** Are you in favor of adopting an amendment to the Gilford Zoning Ordinance as submitted by petition to amend Section 5.2.1, Island and Shore Frontage District, of the Gilford Zoning Ordinance by adding a new Section 5.2.1 (g) to prohibit public boat launching ramps and related parking and storage facilities on shorefront lots under certain circumstances, but to allow private boat launching ramps and related parking and storage facilities on shorefront lots as an accessory use under certain circumstances? (**The Planning Board does not recommend the adoption of this amendment.**) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at [www.gilfordnh.org](http://www.gilfordnh.org).)

**ARTICLE 10:** Are you in favor of adopting an amendment to the Gilford Zoning Ordinance as submitted by petition to amend the Gilford Zoning Ordinance to delete in its entirety the existing Article 15 that established the wetlands district and replace it with a new Article 15 establishing a water resources conservation overlay district to be applicable to all other zoning districts under certain conditions, including standards that create a fifty (50) foot protective buffer setback adjacent to wetlands, allowing certain uses and activities by special exception, establishing certain standards for special exception applications, and creating standards for mitigation plans for control of erosion and sedimentation? (**The Planning Board does not recommend the adoption of this amendment.**) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at [www.gilfordnh.org](http://www.gilfordnh.org).)

**ARTICLE 11:** Are you in favor of adopting a revised Fire Prevention Code as proposed by the Gilford Fire Engineers and recommended by the Gilford Planning Board, whereby the current Fire Prevention Code will be repealed and the revised Fire Prevention Code will reference more recent editions of National Fire Protection Association codes as adopted and amended within the State Fire Code; and furthermore, to add provisions for the creation of a Town of Gilford Fire Code Handbook, requirements for the installation of fire alarm systems, revisions to the system of fines for false alarms, establishment of standards for non-residential sprinkler suppression systems, provisions for access to fire alarm systems and establishes general fire safety requirements along with a system of permits, fees and penalties? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at [www.gilfordnh.org](http://www.gilfordnh.org).)

**ARTICLE 12:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,113,660? Should this article be defeated, the default budget shall be \$11,316,244, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Budget Committee 10 to 0) (The Selectmen recommend a budget of \$11,117,521 by a vote of 3 to 0)

**ARTICLE 13:** To see if the Town will vote to approve the cost items included in the one year collective bargaining agreement reached between the Board of Selectmen and AFSCME Local 534 on behalf of certain Public Works Department employees, which calls for an estimated increase of fifteen thousand six hundred three dollars (\$15,603) for wages and benefits at the current staffing levels for the year 2010; and furthermore, to raise and appropriate the sum of fifteen thousand six hundred three dollars (\$15,603), such sum representing the estimated additional costs necessary to fund the collective bargaining agreement in the current fiscal year over the appropriation for wages and benefits paid in the prior fiscal year. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 10 to 0)

**ARTICLE 14:** Shall the Town, if Article 13 is defeated, vote to authorize the Board of Selectmen to call one special meeting, at its option, to address Article 13 cost items only?

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Compensated Absences Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 1)

**ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Water Supply Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

**ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of eighty-five thousand dollars (\$85,000) for repairs, renovations and/or replacement of the Fire Emergency Rescue Vehicle and authorize the withdrawal of sixty thousand dollars (\$60,000) from the Fire Equipment Capital Reserve Fund previously established for that purpose. The balance of twenty-five thousand dollars (\$25,000) is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the Fire Emergency Rescue Vehicle is fully operational or by December 31, 2012, whichever is sooner. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

**ARTICLE 19:** To see if the Town will vote to authorize the Board of Selectmen to enter into a three year lease/purchase agreement in the amount of one hundred sixty-eight thousand nine hundred forty-one dollars (\$168,941) for the purpose of purchasing new breathing apparatus for the Fire-Rescue Department; and to raise and appropriate the sum of fifty-six thousand three hundred thirteen dollars (\$56,313) for the first year's payment for that purpose, provided that any such agreement shall contain a non-appropriation escape clause. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Highway Equipment Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 9 to 3)

**ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

**ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Sewer Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 1)

**ARTICLE 23:** To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support a share of the services provided to Gilford residents to access counseling and family support services, without regard to income from Child and Family Services. Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2008 through June 30, 2009, 51 Gilford residents receive 728 units of service and 4 days of residential care valued at over \$75,000 from Child and Family Services. (By Petition) (Recommended by the Board of Selectmen 2 to 1) (Recommended by the Budget Committee 6 to 5)

**ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to support the operations of Community Health & Hospice, Inc., a local agency that provides visiting nurse services, hospice care, homemaker services for the elderly, and pediatric care to residents of the Town of Gilford, NH. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, homemaker services allowing the frail elderly to avoid institutionalization, community wellness clinics, caregiver & bereavement support groups, immunization services and other charitable home care. In 2009 residents of Gilford received 4326 home visits from Community Health & Hospice, Inc., and 240 participated in immunization clinics, wellness clinics and support groups. (By Petition) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 7 to 4)

**ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of eight thousand seven hundred sixty-two dollars (\$8,762) to support the operation of the Laconia Area Center of Community Action Program. The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, Meals-on-Wheels, rental assistance, security deposits for housing and maintain a food pantry accessible every day during business hours. In 2008 residents of Gilford received \$586,470 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc. and the Laconia Area Center. (By Petition) (Recommended by the Board of Selectmen 2 to 1) (Not Recommended by the Budget Committee 5 to 6)

**ARTICLE 26:** To see if the Town will vote to raise and appropriate the sum of ten thousand nine hundred sixteen dollars (\$10,916) to Genesis Behavioral Health for the delivery of Emergency Mental Health Services. These services include access to Master's level clinicians and psychiatrists by individuals, schools, police and others, 24 hours per day, 7 days per week. (By Petition) (Recommended by the Board of Selectmen 2 to 1) (Recommended by the Budget Committee 6 to 5)

**ARTICLE 27:** To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of providing public safety services by municipal employees outside of the ordinary detail of such persons, to be effective as of January 1, 2011; whereby all revenues received for public safety special details as of that date will be deposited into the fund, and the money shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen, whereby no further approval by the Town Meeting will be required to expend, provided that such funds may only be expended for the purposes set forth herein. (Recommended by the Board of Selectmen 3 to 0)

**ARTICLE 28:** To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of providing ambulance services; to be effective as of January 1, 2011; whereby forty percent (40%) of all revenues received for ambulance services as of that date will be deposited into the fund and the money shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen, whereby no further approval by the Town Meeting will be required to expend, provided that such funds may only be expended for the purposes set forth herein. (Recommended by the Board of Selectmen 3 to 0)

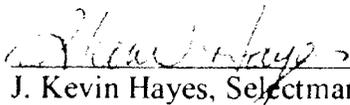
**ARTICLE 29:** To see if the Town will vote to authorize the Board of Selectmen to retain and hold a parcel of real property acquired by Tax Collector's deed, consisting of approximately 0.8 +/- acres of undeveloped land situated at 10 Guild Circle and more particularly described as Map 240, Lot 30, to be retained for open space conservation purposes dedicated for public use pursuant to RSA 80:80. (Recommended by the Board of Selectmen 3 to 0)

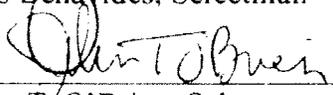
**ARTICLE 30:** To see if the Town will vote to authorize the Board of Selectmen to enter into a twenty-five (25) year lease agreement with the Gilford School District to provide administrative office space at the Old Library, located at 2 Belknap Mountain Road, to be known henceforth as the Wilbur & Louise Harding Building, under such terms and conditions as the Selectmen may deem to be in the best interest of the Town. (Recommended by the Board of Selectmen 3 to 0)

**ARTICLE 31:** To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator, the Speaker of the House and the Senate President: Resolved: The citizens of new Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (By Petition)

GIVEN UNDER OUR HANDS ON THIS THE 19th DAY OF JANUARY, 2010 BY THE GILFORD BOARD OF SELECTMEN. ATTEST:

  
\_\_\_\_\_  
Gus Benavides, Selectman - Chair

  
\_\_\_\_\_  
J. Kevin Hayes, Selectman - Vice Chair

  
\_\_\_\_\_  
John T. O'Brien, Selectman - Clerk

UNDER SEAL OF THE TOWN, A TRUE COPY. ATTEST:

  
\_\_\_\_\_  
Denise A. Morrissette, Town Clerk

# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Gilford, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1/21/10

### BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Richard E. Nichols  
Shelly M. Corrigan  
Mark A. [unclear]  
Kevin [unclear]  
Cal [unclear]  
Jim [unclear]

Terry Stewart  
Andrew [unclear]  
David [unclear]  
Jim [unclear]  
Susan C. [unclear]

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
<b>HIGHWAYS &amp; STREETS cont.</b>								
4316	Street Lighting		23,779	21,358	24,849		24,849	
4319	Other		278,123	200,143	214,962		214,962	
<b>SANITATION</b>								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		569,295	470,633	641,168		641,168	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration							
4332	Water Services		46,585	44,367				
4335-4339	Water Treatment, Conserv. & Other							
<b>ELECTRIC</b>								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
<b>HEALTH/WELFARE</b>								
4411	Administration		2,400	2,400	3,104		3,104	
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		26,900	26,900				
4441-4442	Administration & Direct Assist.		77,000	58,815	76,090		76,090	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation		205,447	204,733	236,702		236,702	
4550-4559	Library		294,216	293,955	403,856		403,856	
4583	Patriotic Purposes		125	106	125		125	
4589	Other Culture & Recreation							
<b>CONSERVATION</b>								
4611-4612	Admin. & Purch. of Nat. Resources		19,400	18,627	21,640		21,640	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
<b>DEBT SERVICE</b>								
4711	Princ.- Long Term Bonds & Notes		406,809	406,809	429,824		429,824	
4721	Interest-Long Term Bonds & Notes		97,931	97,930	104,057		104,057	
4723	Int. on Tax Anticipation Notes		1	0	1		1	
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>								
4901	Land							
4902	Machinery, Vehicles & Equipment		114,950	91,854	57,410		57,410	
4903	Buildings							
4909	Improvements Other Than Bldgs.							
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-		769,489	788,246	832,353		832,353	
	Water-							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-						XXXXXXXXXX	XXXXXXXXXX
	Airport-						XXXXXXXXXX	XXXXXXXXXX
4915	To Capital Reserve Fund *						XXXXXXXXXX	XXXXXXXXXX
4916	To Exp.Tr.Fund-except #4917 *			65,265	35,000		35,000	
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
<b>OPERATING BUDGET TOTAL</b>			11,041,931	10,369,030	11,117,521	0	11,113,660	3,861

\* Use special warrant article section on next page.

\*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
1	2	3	4	5	6	7	8	9	
	Compensated Absences Cap Reserve		10,000	10,000	10,000			10,000	
	Water Supply Capital Reserve		10,000	10,000	10,000			10,000	
	Fire Equipment Capital Reserve		50,000	50,000	50,000				
	Recreation Facility Cap Reserve		22,000	22,000	22,000			30,000	
	Highway Equipment Cap Reserve		100,000	100,000	100,000			100,000	
	Glendale Capital Reserve		25,000	25,000	25,000			25,000	
	Sewer Capital Reserve		20,000	20,000	20,000			20,000	
	<b>SPECIAL ARTICLES RECOMMENDED</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>

\*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
1	2	3	4	5	6	7	8	9	
	Teamsters Collective Bargain Agreement		35,479						
	AFSCME Collective Bargain Agreement		30,593			15,603		15,603	
	Highway Dump Truck		103,500	87,996					
	Rescue Truck Refurbation					85,000		85,000	
	Breathing Apparatus					56,313		56,313	
	Community Health & Hospice					25,000		25,000	
	Child and Family Services					3,500		3,500	
	Community Action Program		8,762	8,762		8,762			8,762
	Genesis Behavioral Health					10,916		10,916	
	New Beginnings		2,000	2,000					
	<b>INDIVIDUAL ARTICLES RECOMMENDED</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>205,094</b>		<b>XXXXXXXXXX</b>	<b>196,332</b>

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		6,000	6,000	6,000
3186	Payment in Lieu of Taxes		13,000	13,000	13,000
3189	Other Taxes		6,000	6,000	6,000
3190	Interest & Penalties on Delinquent Taxes		143,000	143,000	143,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		500	500	500
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		76,000	77,700	77,700
3220	Motor Vehicle Permit Fees		1,593,500	1,528,000	1,528,000
3230	Building Permits		45,000	45,000	45,000
3290	Other Licenses, Permits & Fees		12,000	8,400	8,400
3311-3319	FROM FEDERAL GOVERNMENT				
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		329,612	300,000	300,000
3353	Highway Block Grant		199,706	209,859	209,859
3354	Water Pollution Grant		73,945	72,343	72,343
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,597	1,600	1,600
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		400,000	427,804	427,804
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		12,000	12,000	12,000
3502	Interest on Investments		75,000	75,000	75,000
3503-3509	Other		30,000	22,000	22,000
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds				
3913	From Capital Projects Funds			152,000	152,000

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>INTERFUND OPERATING TRANSFERS IN cont.</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3914	From Enterprise Funds				
	Sewer - (Offset)		792,723	852,253	852,253
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		103,500	60,000	60,000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		450,000	430,000	430,000
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>4,363,083</b>	<b>4,442,459</b>	<b>4,442,459</b>

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	11,041,931	11,117,521	11,113,660
Special Warrant Articles Recommended (from pg. 6)	237,000	195,000	195,000
Individual Warrant Articles Recommended (from pg. 6)	180,334	205,094	196,332
<b>TOTAL Appropriations Recommended</b>	<b>11,459,265</b>	<b>11,517,615</b>	<b>11,504,992</b>
Less: Amount of Estimated Revenues & Credits (from above)	4,363,083	4,442,459	4,442,459
<b>Estimated Amount of Taxes to be Raised</b>	<b>7,096,182</b>	<b>7,075,156</b>	<b>7,062,533</b>

**Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:** \_\_\_\_\_  
 (See Supplemental Schedule With 10% Calculation)

**BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE**  
**(For Calculating 10% Maximum Increase)**  
(RSA 32:18, 19, & 32:21)

**VERSION #2: Use if you have Collective Bargaining Cost Items**

LOCAL GOVERNMENTAL UNIT:           Gilford           FISCAL YEAR END           2010          

Col. A

	<b>RECOMMENDED AMOUNT</b>		
1. Total <b>RECOMMENDED</b> by Budget Committee (see budget MS7, 27, or 37)	\$11,504,992		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	(\$429,824)		
3. Interest: Long-Term Bonds & Notes	(\$104,057)		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments	(\$35,000)		
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	(\$568,881)		
7. Amount <b>recommended</b> less recommended exclusion amounts (Line 1 less Line 6)	\$10,936,111		
8. Line 7 times 10%	\$1,093,611		Col. C
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	\$12,598,603	Col. B	(Col. B-A)
	Cost items recommended	Cost items voted	Amt. voted above recommended
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	\$15,603		

**MAXIMUM ALLOWABLE APPROPRIATIONS VOTED**

At meeting, add Line 9 + Column C. \$ \_\_\_\_\_

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's recommended budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

# DEFAULT BUDGET OF THE TOWN

OF: GILFORD, NH

For the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

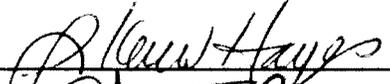
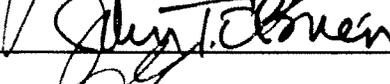
- |   |
|---|
| <ol style="list-style-type: none"> <li>1. Use this form to list the default budget calculation in the appropriate columns.</li> <li>2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.</li> <li>3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.</li> </ol> |
|---|

### GOVERNING BODY (SELECTMEN)

or

### **Budget Committee if RSA 40:14-b is adopted**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

**Default Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_**

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>GENERAL GOVERNMENT</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4130-4139	Executive	380,367	-1,127		379,240
4140-4149	Election,Reg.& Vital Statistics	275,546	14,412		289,958
4150-4151	Financial Administration	152,000	-14,165		137,835
4152	Revaluation of Property	198,980			198,980
4153	Legal Expense	90,600			90,600
4155-4159	Personnel Administration	1,961,469			1,961,469
4191-4193	Planning & Zoning	228,670	-10,302		218,368
4194	General Government Buildings	280,332	7,234		287,566
4195	Cemeteries	33,400			33,400
4196	Insurance	90,300	10,554		100,854
4197	Advertising & Regional Assoc.	8,440			8,440
4199	Other General Government				
<b>PUBLIC SAFETY</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4210-4214	Police	1,514,880	67,718		1,582,598
4215-4219	Ambulance				
4220-4229	Fire	1,150,817	25,828		1,176,645
4240-4249	Building Inspection				
4290-4298	Emergency Management	1,000			1,000
4299	Other (Incl. Communications)	4,300			4,300
<b>AIRPORT/AVIATION CENTER</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4301-4309	Airport Operations				
<b>HIGHWAYS &amp; STREETS</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4311	Administration	179,914	-15,646		164,268
4312	Highways & Streets	1,601,207	22,805		1,624,012
4313	Bridges	10,000			10,000
4316	Street Lighting	23,779	1,070		24,849
4319	Other	278,123			278,123
<b>SANITATION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	570,142	47,626		617,768
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4331	Administration				
4332	Water Services	46,585	2,238		48,823
4335-4339	Water Treatment, Conserv.& Other				
<b>ELECTRIC</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>HEALTH</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4411	Administration	2,400			2,400
4414	Pest Control	9,250			9,250
4415-4419	Health Agencies & Hosp. & Other	26,900	-26,900		0
<b>WELFARE</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4441-4442	Administration & Direct Assist.	77,000			77,000
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
<b>CULTURE &amp; RECREATION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4520-4529	Parks & Recreation	205,447	1,251		206,698
4550-4559	Library	294,216	12,477		306,693
4583	Patriotic Purposes	125			125
4589	Other Culture & Recreation				
<b>CONSERVATION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4611-4612	Admin.& Purch. of Nat. Resources	19,400			19,400
4619	Other Conservation				
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				
4651-4659	<b>ECONOMIC DEVELOPMENT</b>				
<b>DEBT SERVICE</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4711	Princ.- Long Term Bonds & Notes	406,809	23,015		429,824
4721	Interest-Long Term Bonds & Notes	97,931	6,126		104,057
4723	Int. on Tax Anticipation Notes	1			1
4790-4799	Other Debt Service				

**Default Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_**

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>CAPITAL OUTLAY</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4901	Land				
4902	Machinery, Vehicles & Equipment	114,950		-35,000	79,950
4903	Buildings				
4909	Improvements Other Than Bldgs.				
<b>OPERATING TRANSFERS OUT</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	772,723	34,027		806,750
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917		35,000		
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
<b>TOTAL</b>		<b>11,108,003</b>	<b>243,241</b>	<b>-35,000</b>	<b>11,316,244</b>

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4140	Increase in elections, Benefit rate changes	4130	Change in stipends
4196, 4316,	Rate increase	4150, 4311	Staffing level reductions
4332	"	4191	Benefit changes
4194, 4210,	Union contract	4419	Separate warrant articles
4312, 4324,	"	4902	One time purchase
4914	"		
4220, 4520,	Benefit rate changes		
4550	"		
4711, 4721	Bond payments		
4916	Intermunicipal agreement		

**GILFORD SCHOOL DISTRICT WARRANT  
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Gilford in the County of Belknap, State of New Hampshire, qualified to vote on District affairs:

**First Session of Annual Meeting (Deliberative):**

**You are hereby notified to meet at the Gilford High School, 88 Alvah Wilson Road, Gilford, New Hampshire on Monday, February 1, 2010 at 7:00 p.m.** This session shall consist of explanation, discussion, and debate of warrant articles number II, III, IV, V and VI. Warrant articles may be amended subject to the following limitations. (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

**Second Session of Annual Meeting (Voting):**

Voting on warrant articles number I through VI will be conducted by official ballot to be held in conjunction with town meeting voted to be held on **Tuesday, the 9<sup>th</sup> day of March, 2010, at the Town election polls, Gilford Middle School, 72 Alvah Wilson Road, Gilford, New Hampshire.** Polls will be open from 7:00 a.m. to 7:00 p.m.

**ARTICLE I            Election of Officers (March 9<sup>th</sup> only)**

To choose the following school district officers:

School District Moderator	1-Year Term
School District Clerk	1-Year Term
School District Treasurer	1-Year Term
School Board Member	3-Year Term
School Board Member	3-Year Term

**ARTICLE II            General Budget Funds**

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Three Million, Four Hundred Seventy Four Thousand, Eight Hundred Ninety Five Dollars (\$23,474,895)? Should this article be defeated, the default budget shall be Twenty Four Million, Fourteen Thousand, Nine Hundred Eighty Seven Dollars, (\$24,014,987), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

**School Board: Recommended**

**Budget Committee: Recommended**

**ARTICLE III        25-Year Lease Agreement for Administrative Office Space**

Shall the Gilford School District vote to authorize the Gilford School Board to enter into a twenty-five (25) year lease agreement with the Town of Gilford to provide administrative office space at the Old Town Library, located at 2 Belknap Mountain Road, to be known henceforth as the Wilbur & Louise Harding Building, under such terms and conditions as the Gilford School Board may deem to be in the best interest of the Gilford School District?  
(Majority vote is required)

**School Board: Recommended**

**Budget Committee: Recommended**

**ARTICLE IV        Citizen Petition – Gilford High School Varsity and Junior Varsity Lacrosse**

To see if the school district will vote to raise and appropriate the sum of Seventeen Thousand Six Hundred and Three Dollars (\$17,603) to fund a varsity and junior varsity boys lacrosse team and girls lacrosse team for Gilford High School. This will be an ongoing annual appropriation that will be funded from general taxation. (Submitted by Petition)

**School Board: Recommended**

**Budget Committee: Recommended**

**ARTICLE V        Citizen Petition – Printing of Numerical Tally of Recorded Votes**

To see if the town will vote per RSA 32:5 V-a to require that all votes by the Gilford School Board and town budget committee relative to school district / high school / middle school / elementary school budget items and / or warrant articles be recorded votes and a numerical tally of any such votes be printed in the school district warrant next to the affected article.

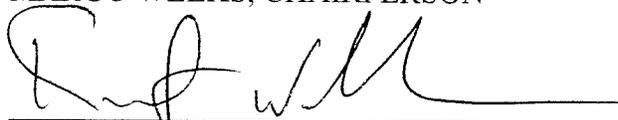
**ARTICLE VI        Citizen Petition – Meadows Property**

To see if the District will vote to amend the action taken under Article VI of the 2009 annual meeting, establishing an expendable trust for the Meadows Property, by deleting the second sentence of said article which designates the School Board as agents to expend. The intention of this article is to assure that money, from whatever source, shall be for the development of the Meadows Property only with the consent of the voters at a future School District meeting. (Submitted by Petition)

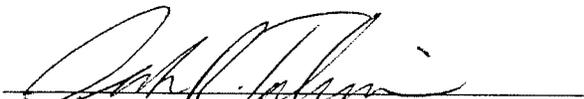
Given under our hands and seals this 19<sup>th</sup> Day of January, 2010



MARGO WEEKS, CHAIRPERSON



KURT WEBBER, VICE-CHAIRPERSON



DEREK TOMLINSON, CLERK

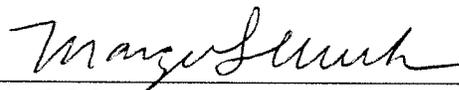


SUE ALLEN



PAUL BLANDFORD

A true copy of Warrant: Attest:



MARGO WEEKS, CHAIRPERSON



KURT WEBBER, VICE-CHAIRPERSON



DEREK TOMLINSON, CLERK



SUE ALLEN



PAUL BLANDFORD

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

# SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24  
OF:

Appropriations and Estimates of Revenue for the Fiscal Year From

**IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

- |   |
|---|
| <p>1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.</p> <p>2. Hold at least one public hearing on this budget.</p> <p>3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.</p> |
|---|

Date: January 12, 2010

**BUDGET COMMITTEE**

*Please sign in ink.*

Rachel C. Whitall  
John T. Owen  
David Mump  
Phyllis M. Corrigan  
Salvatore  
Kerry Coy

W. A. M.  
Susan C. Eugene  
Terry Stewart  
Wendy S. Newell  
Jim J. B.

**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR ART.#	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE APPROP. ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
<b>INSTRUCTION (1000-1999)</b>								
1100-1199	Regular Programs		6,492,444.47	6,557,049	6,432,743	6,432,743	6,432,743	
1200-1299	Special Programs		2,214,703.75	2,440,390	2,225,306	2,225,306	2,225,306	
1300-1399	Vocational Programs		34,866.82	69,420	75,205	75,205	75,205	
1400-1499	Other Programs		423,894.19	495,536	486,594	486,594	486,594	
1500-1599	Non-Public Programs		0.00	0	0	0	0	
1600-1899	Adult & Community Programs		0.00	0	0	0	0	
<b>SUPPORT SERVICES (2000-2999)</b>								
2000-2199	Student Support Services		845,256.37	829,148	864,330	864,330	864,330	
2200-2299	Instructional Staff Services		854,003.64	795,446	796,226	796,226	796,226	
<b>General Administration</b>								
2310 840	School Board Contingency		0.00	0	0	0	0	
2310-2319	Other School Board		74,731.64	77,185	73,125	73,125	73,125	
<b>Executive Administration</b>								
2320-310	SAU Management Services		0	0	0	0	0	
2320-2399	All Other Executive		172,442.94	172,867	178,511	178,511	178,511	
2400-2499	School Administration Service		1,191,697.39	1,044,077	1,079,949	1,079,949	1,079,949	
2500-2599	Business		311,525.61	387,589	320,460	320,460	320,460	
2600-2699	Operation & Maintenance of Plant		2,353,090.81	2,107,918	1,882,464	1,882,464	1,882,464	
2700-2799	Student Transportation		594,511.53	648,333	681,354	681,354	681,354	
2800-2999	Other support service		4,704,122.27	5,211,173	5,908,586	5,908,586	5,908,586	
3000-3999	NON-INSTRUCTIONAL SERVICES		422,952.70	679,439	709,439	709,439	709,439	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		0.00	0	0	0	0	
<b>OTHER OUTLAYS (5000-5999)</b>								
5110	Debt Service - Principal		1,040,000.00	1,040,000	850,000	850,000	850,000	
5120	Debt Service - Interest		553,285.49	516,013	477,025	477,025	477,025	

Budget - School District of Gilford SAU #73 FY 2010-2011

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR ART.#	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE APPROP. ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
<b>FUND TRANSFERS</b>								
5220-5221	To Food Service		0	1	1		1	
5222-5229	To other Special Revenue-Federal Projects		346,321.91	463,483	433,577		433,577	
5230-5239	To Capital Projects							
5251	To Capital Reserves							
5252	To Expendable Trust (*see below)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	<b>SUBTOTAL I</b>		22,629,851.53	23,535,067	23,474,895	0	23,474,895	0

PLEASE PROVIDE FURTHER DETAIL:

\* Amount of line 5252 which is for Health Maintenance Trust \$ 0 (see RSA 198:20-c, V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.



Budget - School District of Gilford SAU#73 FY 2010-2011

MS-27

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year 2008-2009	Revised Revenues Current Year 2009-2010	ESTIMATED REVENUES ENSUING FY 2010-2011
<b>REVENUE FROM LOCAL SOURCES</b>			xxxxxxxx	xxxxxxxx	xxxxxxxx
1300-1349	Tuition		2,884,942.30	2,765,883	3,117,371
1400-1449	Transportation Fees		0.00	0	0
1500-1599	Earnings on Investments		45,883.55	40,000	40,000
1600-1699	Food Service Sales		320,158.22	634,439	664,439
1700-1799	Student Activities		0.00	0	0
1800-1899	Community Services Activities		0.00	0	0
1900-1999	Other Local Sources		410,097.98	163,473	7,500
	Other Local Sources - Rental Fees		12,780.00	10,000	10,000
<b>REVENUE FROM STATE SOURCES</b>			xxxxxxxx	xxxxxxxx	xxxxxxxx
3210	School Building Aid		353,831.36	370,350	353,354
3220	Kindergarten Aid		0.00	0	0
3230	Catastrophic Aid		266,087.40	238,144	266,087
3240-3249	Vocational Aid		0.00	0	0
3250	Adult Education		0.00	0	0
3260	Child Nutrition		5,699.14	3,000	3,000
3270	Driver Education		14,976.00	15,000	15,000
3290-3299	Other State Sources		0.00	0	0
<b>REVENUE FROM FEDERAL SOURCES</b>			xxxxxxxx	xxxxxxxx	xxxxxxxx
4100-4539	Federal Program Grants		139,214.62	302,014	190,909
4540	Vocational Education		0.00	0	0
4550	Adult Education		0.00	0	0
4560	Child Nutrition		104,730.64	42,000	42,000
4570	Disabilities Programs		207,107.29	161,469	242,668
4580	Medicaid Distribution		46,670.58	40,000	40,000
4590-4999	Other Federal Sources (except 4810)		0.00	0	0
4810	Federal Forest Reserve		0.00	0	0
<b>OTHER FINANCING SOURCES</b>			xxxxxxxx	xxxxxxxx	xxxxxxxx
5110-5139	Sale of Bonds or Notes		0.00	0	0
5221	Transfer from Food Service-Spec.Rev.Fund		0.00	0	0
5222	Transfer from Other Special Revenue Funds		0.00	0	0
5230	Transfer from Capital Project Funds		0.00	0	0
5251	Transfer from Capital Reserve Funds		50,000.00	0	0

Budget - School District of Gilford SAU #73 FY 2010-2011

MS-27

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year 2008-2009 xxxxxxxx	Revised Revenues Current Year 2009-2010 xxxxxxxx	ESTIMATED REVENUES ENSUING FY 2010-2011 xxxxxxxx
OTHER FINANCING SOURCES CONT.					
5252	Transfer from Expendable Trust Funds		0.00	0	0
5253	Transfer from Non-Expendable Trust Funds		0.00	0	0
5300-5699	Other Financing Sources		0.00	0	0
5140	THIS SECTION FOR CALCULATION OF RAN's (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)		0.00	0	0
	Voted From Fund Balance		0.00	0	0
	Fund Balance to Reduce Taxes		0.00	1,016,729	135,358
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>4,862,179.08</b>	<b>5,802,501</b>	<b>5,127,686</b>

**\*\*BUDGET SUMMARY\*\***

	SCHOOL BOARD RECOMMENDED	BUDGET COMMITTEE RECOMMENDED
SUBTOTAL 1 Appropriations Recommended (from page 3)	23,474,895	23,474,895
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	17,603	17,603
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	0	0
<b>TOTAL Appropriations Recommended</b>	<b>23,492,498</b>	<b>23,492,498</b>
Less: Amount of Estimated Revenues & Credits (from above)	5,127,686	5,127,686
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	4,602,276	4,602,276
Estimated Amount of Local Taxes to be Raised For Education	13,762,536	13,762,536

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18 :\$  
(See Supplemental Schedule With 10% Calculation)

\*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$\_\_\_\_\_.

# DEFAULT BUDGET OF THE SCHOOL

OF: GILFORD (SAU #73) NH

Fiscal Year From July 1, 2010 to June 30, 2011

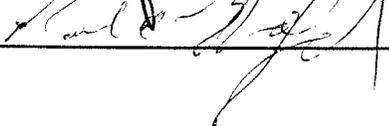
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## SCHOOL BOARD

or

**Budget Committee if RSA 40:14-b is adopted**

  
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NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

Default Budget - School District of Gilford (SAU #73) FY 2010-11

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>INSTRUCTION (1000-1999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
1100-1199	Regular Programs	6,300,971.00	202,093.00	28,199.00	6,474,865.00
1200-1299	Special Programs	2,419,040.00	(53,036.00)	0.00	2,366,004.00
1300-1399	Vocational Programs	69,420.00	5,785.00	0.00	75,205.00
1400-1499	Other Programs	494,554.00	1,767.00	0.00	496,321.00
1500-1599	Non-Public Programs	0.00	0.00	0.00	0.00
1600-1899	Adult & Community Programs	0.00	0.00	0.00	0.00
<b>SUPPORT SERVICES (2000-2999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2000-2199	Student Support Services	838,861.00	22,370.00	0.00	861,231.00
2200-2299	Instructional Staff Services	796,056.00	(1,524.00)	2,100.00	792,432.00
<b>General Administration</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2310 840	School Board Contingency	0.00	0.00	0.00	0.00
2310-2319	Other School Board	77,185.00	8,440.00	0.00	85,625.00
<b>Executive Administration</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2320-310	SAU Management Services	0.00	0.00	0.00	0.00
2320-2399	All Other Administration	177,154.00	0.00	0.00	177,154.00
2400-2499	School Administration Service	1,057,503.00	3,000.00	0.00	1,060,503.00
2500-2599	Business	388,111.00	10,685.00	80,388.00	318,408.00
2600-2699	Operation & Maintenance of Plant	2,108,098.00	25,297.00	0.00	2,133,395.00
2700-2799	Student Transportation	648,333.00	31,105.00	0.00	679,438.00
2800-2999	Support Service Central & Other	5,460,845.00	563,519.00	0.00	6,024,364.00
3000-3999	NON-INSTRUCTIONAL SERVICES	679,439.00	30,000.00	0.00	709,439.00
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	0.00	0.00	0.00	0.00
<b>OTHER OUTLAYS (5000-5999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5110	Debt Service - Principal	1,040,000.00	(190,000.00)	0.00	850,000.00
5120	Debt Service - Interest	516,013.00	(38,988.00)	0.00	477,025.00
<b>FUND TRANSFERS</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5220-5221	To Food Service	1.00	0.00	0.00	1.00
5222-5229	To Other Special Revenue	853,831.00	(420,254.00)	0.00	433,577.00
5230-5239	To Capital Projects	0.00	0.00	0.00	0.00
5251	To Capital Reserves	0.00	0.00	0.00	0.00
5252	To Expendable Trust	0.00	0.00	0.00	0.00

Default Budget - School District of Gilford (SAU #73) FY 2010-11

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	<b>FUND TRANSFERS</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts	0.00	0.00	0.00	0.00
5254	To Agency Funds	0.00	0.00	0.00	0.00
5300-5399	Intergovernmental Agency Alloc.	0.00	0.00	0.00	0.00
	SUPPLEMENTAL	0.00	0.00	0.00	0.00
	DEFICIT	0.00	0.00	0.00	0.00
	SUBTOTAL 1	23,925,415.00	200,259.00	110,687.00	24,014,987.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases or Reductions	Acct #	Explanation (Continued)
1100-1199	Increase-Contractual Obligation Teacher Salary and Substitute Teachers	2310-2319	Increase - Annual Audit Requirement
1100-1199	Decrease- New Equipment Requests at GES, GMH and GHS	2310-2319	Increase - Criminal Record Requirement
1200-1299	Increase - Contracted Services Handicapped Related to Student IEP	2400-2499	Increase - Contractual Obligation Telephone
1200-1299	Increase- Contractual Obligation Teacher Salary	2500-2599	Decrease - One Time Expenditure SAU Office
1200-1299	Increase - New Equipment and Supplies Related to Student IEP	2500-2599	Increase - P&L Insurance Contract
1200-1299	Decrease - Contractual Salary Obligation Student Aides	2600-2699	Increase - Requirement for Sub Custodians
1300-1399	Increase - Contractual Obligation Vocational Education	2600-2699	Increase - Contract Service Plumbing/Heating
1400-1499	Increase - Contractual Obligation Student Activity Stipends	2700-2799	Increase - Contract for Student Bussing
2000-2199	Increase - Contractual Obligation Teacher Salary	2800-2999	Increase - Benefits and Ins Contr. Obligation
2000-2199	Increase - Psychological Testing and Psychological Services Obligation	2800-2999	Decrease - Teacher Retirement
2200-2299	Increase - Contractual Obligation Teacher Salary and Prof. Development	3000-3999	Increase - Food Service Obligation
2200-2299	Decrease - Contractual Reduction Teacher Course Reimbursement	5110-5120	Decrease - Debt Service (Principal & Int )
2200-2299	Decrease - New AV Equipment	5222-5229	Decrease - ARRA Funding

07/04