# **Annual Report of the Town**



# Gilford New Hampshire

Year Ending December 31, 2010

# In Memoriam

This annual report is dedicated to J. Kinney O'Rourke. Kinney was born in 1938 in Durango, Colorado, but he came to call Gilford his home sometime around 1992. Sadly, he passed away in February of 2010.



Although his Gilford residency may be considered relatively brief by some, he certainly left an indelible impression as a man who cared deeply about his community and for his willingness to serve as a volunteer in several civic organizations such as the Rotary Club and Chamber of Commerce. Throughout his lifetime, he was considered by many to be a successful businessman, commercial developer, journalist, lobbyist, charitable fundraiser, and entrepreneur. Clearly he was a man who was not afraid to take risks.

Kinney served as a member and Chair of the Gilford Budget Committee, a member of the Planning Board and as a Gilford Selectman from 2003 to 2006. Throughout his years of active involvement in Gilford, Kinney was never one to shy away from expressing his opinions or being an agent for change. His sometimes larger than life personality was perceived by some as jovial and others as boisterous; but he was universally recognized by those who knew him as a well-intentioned leader.

Kinney loved to travel, especially on his motorcycle, and he also drew great enjoyment from his keen interest in politics. And even though he was a self-proclaimed "Kennedy Democrat", he nonetheless was quite proud to refer to New Hampshire, and more specifically the Lakes Region, as the place he always wanted to live.

His quick wit and sharp tongue will not soon be forgotten, nor will his legacy as someone who was willing to get involved in Town affairs.

# **Annual Reports**

of the town of

# GILFORD

New Hampshire



for the year ending

December 31, 2010

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TOWN OFFIC	CIALS
(as of December	31, 2010)
ELECTED TOWN	DFFICIALS
BOARD OF SEL	ECTMEN
J. Kevin Hayes, Chair	Term Expires 20
John T. O'Brien	Term Expires 20
Gus Benavides	Term Expires 20
TOWN CLERK - TAX	COLLECTOR
Denise Morrissette Gonyer	Term Expires 20
TREASUR	ER
Karen Saunders	Term Expires 20
MODERAT	DR
Sandra T. McGonagle	Term Expires 20
SUPERVISORS OF TH	E CHECKLIST
Connie Moses, Chair	Term Expires 20
Nancy Marcoux	Term Expires 20
Irene Lachance	Term Expires 20
TRUSTEES OF TRU	IST FUNDS
Wayne Snow	Term Expires 20
Leo Sanfacon	Term Expires 20
Peter (Rick) Moses	Term Expires 20
	STEES
Robert Kammeraad, Chair	Term Expires 20
Weldon Bosworth	Term Expires 20
John (Jack) P. Lacombe	Term Expires 20
Steven Geer	Term Expires 20
Tracey G. Petrozzi	Term Expires 20
CEMETERY TR	JSTEES
Susan Leach, Chair	Term Expires 20
Judith Cott	Term Expires 20
Doris (Dee) Chitty	Term Expires 20

#### **BUDGET COMMITTEE**

Term Expires 2012

Term Expires 2011

Term Expires 2011

Term Expires 2011

Term Expires 2012

Term Expires 2012

Term Expires 2013

Term Expires 2013

Term Expires 2013

Term Expires 2012

Term Expires 2011

Term Expires 2013

Richard C. Hickok, Chair Susan C. Greene **Terry Stewart** Kevin Roy Susan C. Greene David (Skip) Murphy David Horvath Philip (Pat) Labonte Dale Dormody Gus Benavides, Selectman Representative Paul Blandford, School Board Representative Fred Butler, Gunstock Acres Village Water District Representative

#### **BOARD OF FIRE ENGINEERS**

William R. Akerley, Chair Don Spear Philip A. Brouillard

#### **GUNSTOCK ACRES VILLAGE WATER DISTRICT TRUSTEES**

Robert Dion, Moderator & Treasurer Susan Dalton, Clerk Robert Dalton, Commissioner Al Herte, Commissioner Howard Epstein, Commissioner

#### APPOINTED TOWN OFFICIALS

#### CONSERVATION COMMISSION

John Goodhue, Chair	Term Expires 2012
Thomas Drouin	Term Expires 2011
Lawrence Routhier	Term Expires 2011
Charles Coons	Term Expires 2011
Everett McLaughlin	Term Expires 2012
Douglas Hill	Term Expires 2013
Lee Duncan	Term Expires 2013
Diane Hanley, Alternate	Term Expires 2011
Donald Sibson, Alternate	Term Expires 2011
Carole Hall, Alternate	Term Expires 2012
Terry Stewart, Alternate	Term Expires 2012

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#### PLANNING BOARD

Term Expires 2013 Term Expires 2011 Term Expires 2012 Term Expires 2012 Term Expires 2013 Term Expires 2013 Term Expires 2012 Term Expires 2012

Term Expires 2013

Term Expires 2011

Term Expires 2012

Term Expires 2012

Term Expires 2013

Term Expires 2011

Term Expires 2012

Term Expires 2012

Term Expires 2011

Term Expires 2012

Term Expires 2012

Term Expires 2013

Term Expires 2012

Term Expires 2012

Term Expires 2011

Term Expires 2012

Term Expires 2012

Pauline (Polly) J. Sanfacon, Chair
Jerry Gagnon
Richard Sonia
John Morgenstern
Richard Waitt
Richard Vaillancourt
Dale Channing (Chan) Eddy, Alternate
Wayne Hall, Alternate
Dennis Corrigan, Alternate
J. Kevin Hayes, Selectman Representative

### **RECREATION COMMISSION**

Thomas Francoeur, Chair David Smith Sue King Richard Nelson Miriam York Lisa Manz-Buckley, Alternate Vickie Carrier, Alternate Leo Sanfacon, Alternate

#### ZONING BOARD OF ADJUSTMENT

Andrew Howe, Chair J. Scott Davis Robert Dion Mark Corry Ellen Mulligan Connie Grant, Alternate

#### **HISTORIC DISTRICT - HERITAGE COMMISSION**

Troy Schrupp, Chair Mary Curtis Carole Hopper John O'Brien, Selectman Representative Richard Sonia, Planning Board Representative

#### LAKES BUSINESS PARK BOARD OF DIRECTORS

7

Rodney Dyer Anthony Ferruolo Leo Sanfacon

#### INSPECTOR OF ELECTIONS

Evelyn Bray Donna Mooney Barbara Carey Diane Tinkham Doris MacHaffie, Alternate

Claire Stinson, Alternate

Term Expires 2012 Term Expires 2012

#### LAND CONSERVATION TASK FORCE

Everett McLaughlin, Chair Sandra T. McGonagle, Secretary Russell Dumais Diane Hanley Douglas Hill Stephan Nix John (Jack) Woodward

#### LAKES REGION PLANNING COMMISSION BOARD OF DIRECTORS

Scott Dunn Richard Waitt

#### KIMBALL WILDLIFE FOREST COMMITTEE

Robert Dean, Chair Sandra T. McGonagle, Secretary Andrew Fast, Belknap County Cooperative Extension Sumner Dole Joan Veazey George Labonte Kristie Katz Pat Bennett

#### **CAPITAL IMPROVEMENT PROGRAM COMMITTEE**

- Lawrence Routhier, Chair Gisele Lambert
- John (Jack) McDevitt, Jr.
- Gus Benavides, Selectman Representative
- Dennis Corrigan, Planning Board Representative
- Richard Hickok, Budget Committee Representative
- Kurt Webber, School Board Representative

#### **TOWN OFFICERS**

Assessing Agent **Building Official Deputy Fire Chief Deputy Police Chief** Deputy Town Clerk - Tax Collector Deputy Town Treasurer **Emergency Management Director** Finance Director Fire Chief Health Officer Library Director Parks and Recreation Director Planning and Land Use Director Police Chief **Public Works Director** Town Administrator Welfare Director

Wil Corcoran David Andrade Stephen Carrier Kevin Keenan Jennifer Mooney Kimberly A. Varricchio John Beland Geoffrey Ruggles John Beland Sheldon Morgan Katherine Dormody Herbert Greene John Ayer John Markland Sheldon Morgan Scott Dunn Erika Johnson

### **Gilford Town Offices**

47 Cherry Valley Road Gilford, NH 03249 527-4700 (Connecting to all departments)

Town Website: <u>www.gilfordnh.org</u> Parks & Recreation Department Website: <u>www.gilfordrec.com</u> Police Department Website: <u>www.gilfordpd.org</u>

Town Offices open Monday – Friday, 8:00 a.m. – 5:00 p.m. <u>(All departments except</u> <u>Town Clerk/Tax Collector, which is open until 4:30 p.m. on Mon., Tues., Wed. & Fri.;</u> <u>Thurs. until 6:30 p.m.)</u>

### Gilford Fire-Rescue

39 Cherry Valley Road Gilford, NH 03249 527-4758 – Office 911 – Emergency

Office open Monday – Friday, 8:00 a.m. – 5:00 p.m.

### Gilford Public Library

31 Potter Hill Road Gilford, NH 03249 524-6042 Library Website: <u>www.gilfordlibrary.org</u> Library open Mon., Wed., & Fri. 9:00 a.m. – 6:00 p.m. Tues., Thurs. 10:00 a.m. – 8:00 p.m. Sat. 10:00 a.m. – 2:00 p.m.

### **Gilford Public Works**

55 Cherry Valley Road Gilford, NH 03249 527-4778

Office open Monday – Friday, 8:00 a.m. – 5:00 p.m.

### **Gilford Recycling Center**

105 Kimball Road Gilford, NH 03249 293-0220

Recycling Center open Tues. - Thurs. 8:00 a.m. – 4:00 p.m. Sat. 9:00 a.m. – 4:00 p.m.

A complete phone listing is available on the back cover of this report.

**Activity Reports** 

of

Officers, Officials,

**Boards, Committees** 

and

Commissions

# **REPORT OF THE BOARD OF SELECTMEN**

Although one of the biggest challenges facing the Selectmen every year is the management of the Town's prudential affairs; the year 2010 was particularly difficult due to the continuing state of the economy. We are certainly mindful of the fact that our tax revenues come from property owners, some of whom are struggling to make ends meet. And yet, we are also cognizant of the need to provide public safety services such as fire, police, and ambulance personnel along with safe and well-maintained roads. We rely on zoning and enforcement to protect property values and we take pride in our library and parks & recreation resources as a testament to the quality of life in our community. Our finance, assessing, administration, public works, and the staff in the Office of the Town Clerk – Tax Collector have one sole purpose – to provide services for the benefit of the entire community. In recent years we have asked our employees to do more with less –and they deliver.

The end result of these efforts is a lean crew of dedicated workers that has found ways to meet the constant demand for services while helping us keep the *municipal* portion of the tax rate level. (As Selectmen we have no jurisdiction over the tax rate for education or county government. These expenditures and budgets are beyond our control, however, we would like to remind voters that they do have a say in the money that gets spent at every level.)

We are thankful for a corps of devoted volunteers who serve on the various boards and committees in Town government. From parade workers to members of the land use & Town advisory boards, budget committee members, and trustees – we are grateful for all of your efforts on behalf of our Town.

Our future goals (not in any specific order) include fixing the Town Hall energy efficiency issues, addressing the space needs of the Police Department, ensuring that 100% of the coal tar waste is removed from the Liberty Hill site, facilitating a study on the regionalization of police dispatch services, exploring ways to save on employee health insurance costs, and being vigilant in the expenditure of tax dollars.

The Selectmen meet twice a month, normally on the second and fourth Wednesdays at 7:00pm. We encourage you to come to our public meetings and provide input on the issues we face. We hope that 2011 will see a return to growth in our property values and a time of prosperity for our citizens.

Respectfully submitted,

Board of Selectmen J. Kevin Hayes, Chair John T. O'Brien, Vice-Chair Gus Benavides Clerk

# **REPORT OF THE TOWN ADMINISTRATOR**

Was the year 2010 the first year in the second decade of the 21<sup>st</sup> century or was it the last year in the first decade of the 21st century? Once that issue is settled perhaps we can turn our attention to the conundrum of meeting an increasing demand for more and more government services while finding ways to lower (or not increase) taxes. After those issues are resolved I am hopeful that we can then turn our collective attention to bringing about world peace.

The past year brought about the second consecutive decline in the Town's overall valuation. And yet, the Selectmen managed to level fund the municipal portion of the property tax rate while implementing the budget that was approved by the voters at Town Meeting without eliminating any public safety services. This was no easy task.

The Town of Gilford is fortunate to have such an outstanding corps of citizen volunteers and employees with a proud Yankee tradition of making do in spite of scarce resources. I implore all citizens to get involved in Town affairs. Efforts such as removing a fallen branch from a Town road, or checking on a neighbor, or doing some voluntary recycling have the net effect of reducing dependency on government workers and avoiding the expenditure of tax dollars. Every little contribution counts! In addition, the Town is always seeking volunteers to serve on boards and committees and these commitments usually come with some on-the-job training. For those who are unable or unwilling to volunteer, perhaps you could express a kind word (or maybe refrain from expressing an unkind word) towards those folks that take the time to contribute.

This past year brought about another epiphany for me as to what makes Gilford such a special place. It was August 28<sup>th</sup> – Old Home Day – and the weather was absolutely gorgeous. People were lined up throughout the village streets day to cheer for the parade. The streets were also lined later in the day to cheer for the athletes and possibly a few hacks (like me) who "ran" in the 5K road race. All day long the village fields were crowded with families and vendors, most of whom were working for a charitable cause. The fireworks at the end of the evening were spectacular. This event was truly a celebration of community.

Respectfully submitted,

Scott J. Dunn, Town Administrator

Town of Gilford 47 Cherry Valley Road Gilford, NH 03249-6827



Appraisal Office (603) 527-4704 FAX (603) 527-4711

**Recreation Center of New Hampshire** 

# GILFORD APPRAISAL DEPARTMENT TOWN APPRAISER'S REPORT

State law governs the assessing process including guidelines developed by the Assessing Standards Board (ASB) and Equalization Standards Board (ESB). The Selectmen have a primary responsibility to ensure that assessments are proportionate each year and that the assessing process and results are consistent with State Standards.

Because personnel performing appraisals for assessing purposes must be certified to do so by the State, Selectmen delegate appraisal duties out to qualified personnel in the Appraisal Department. Beyond appraisal issues, the Selectmen retain authority over all legal processes occurring in the Department.

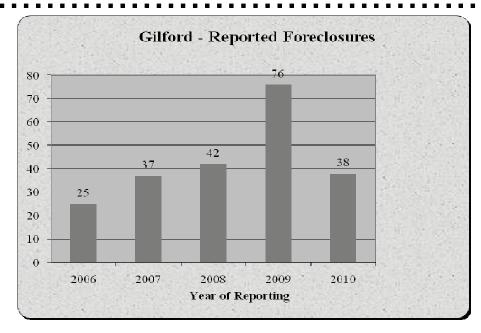
The assessment process is monitored by the Department of Revenue Administration (DRA) under RSA 21-J throughout the State. This monitoring process involves a DRA representative visiting Towns and reviewing all aspects of the assessment process including the way assessment updates occur, how applications for exemption and veteran credits are processed, how permit work is tracked, inspected and so forth.

Beyond ongoing oversight, every five years the DRA 'certifies' municipalities by analyzing various functions that occur in the Appraisal Department, and measures their findings against State ASB Standards. Gilford's last certification occurred last year in 2009. The DRA's review found that Gilford met all Assessing Standards Board guidelines and standards.

# 2010 Real Estate Market:

The Gilford residential real estate market had been softening over the latter part of 2007 into 2009. Matters stabilized somewhat in 2010. As with the previous real estate market crisis in the late 1980's, Hew Hampshire has not experienced the wholesale declines in market value reported in other parts of the country. Nonetheless, the local market has softened substantially as compared to the rising values experienced in 2003 through 2006.

While foreclosure prices and auctions are not normally used in determining current market value, foreclosures, combined with uncertain economic times have had the effect of slowing the real estate market across the State, Gilford included. Following is a history of reported foreclosures occurring in Gilford:

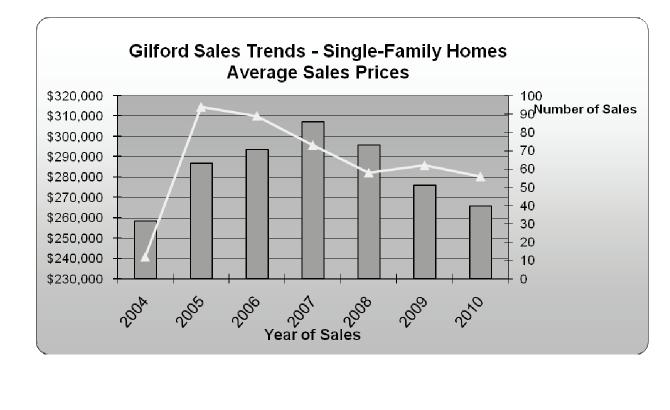


In 2009 Gilford experienced a significant increase in reported foreclosures however in 2010 the number decreased to 2007-2008 levels. Most of these foreclosed properties are placed back on the market at low rates, competing with normally marketed properties. Sales sold by banks or lending institutions are not utilized to determine proportionate assessments in New Hampshire.

# Value Trends

Resulting value trends (from marketed foreclosures and general market conditions) reflect continued, yet minor, erosion in market value for residential properties both in terms of sales prices and number of open-market sales occurring:

# Gilford Single-Family, non-waterfront Properties:



Overall, the number of non-waterfront single family homes sold decreased slightly from 2009 (56 for 2010 vs. 62 for 2009), the average selling price of a non-waterfront home in Gilford declined by 4% from 2009 to 2010.

The overall decline in the number of sales has an effect on the inventory of properties available for sale. Collectively, the market as of year-end 2010, is still exhibiting high supply inventory and low demand. It remains to be seen if the increase in the number of sales continues into 2011. As can be seen from the previous analyses, when the number of sales increase, so do the sales prices.

However, despite the lower volume of sales, these declines are not in evidence 'across the board', as can be seen from the following general statistics:

Category	2006	2007	2008	2009	2010
Islands	\$342,600	\$458,100	\$470,000		\$542,500
Mainland WF	\$853,100	\$746,000	\$872,300	\$1,028,333	\$1,239,000
Gov. Isle	\$1,771,700	\$2,347,500	\$2,604,000	\$3,080,700	
Boat Slips	\$85,900	\$94,500	\$58,700	\$66,000	\$76,200

Other Statistics (Average Selling Prices)\*:

	2006	2007	2008	2009	2010
Condos					
WF Related	\$376,300	\$319,700	\$341,200	\$330,200	\$272,900
Non-WF	\$146,900	\$139,000	\$166,000	\$192,100	\$142,300

\* As with all <u>average</u> calculations, caution must taken before coming to conclusions, especially during times when there are fewer sales occurring and not all categories are equally represented.

As shown above, changes in market value were not uniform across the Town. That is, some sectors realized more substantial declines and others realized no declines at all.

# 2010 Assessment Update:

Gilford has an ongoing policy to remain in compliance with RSA 75:8, that is, as the real estate market changes, so do the assessments so that the assessments remain consistent with the emerging market as of April 1<sup>st</sup> of each year and in compliance for maintaining 'proportionality' in property assessments annually.

Reviews of sales prices as compared to the existing assessments indicated that some changes were required to maintain assessment proportionality as defined by the Assessing Standards Board.

- Most residential land values were reduced based upon the falling prices for vacant land.
- Manufactured housing prices had fallen substantially (on a percentage basis) and thus were reduced for 2010.
- Four condominium complexes were reduced for 2010 based upon recent selling prices, and two complexes were increased slightly to be in line with recent sales occurring.
- Most condominiums realized no change in assessments overall.

These actions caused the overall value of the Town to decrease six-tenths of a percent, overall, from the 2009 assessments. The following illustrates the changes in value, by category, from 2009 to 2010 (taken from the MS1 report submitted to the State)\*:

Category	2009	2010	\$Change	%Change
Current Use Lands	\$894,230	\$844,760	(\$49,470)	-5.53%
Residential Land	\$655,778,490	\$647,064,140	(\$8,714,350)	-1.33%
Commercial Land	\$49,342,470	\$48,863,670	(\$478,800)	-0.97%
Total Lands	\$706,015,190	\$696,774,580	(\$9,240,610)	-1.31%
Residential Buildings	\$713,477,860	\$721,805,780	\$8,327,920	1.17%
Manf Housing	\$19,011,400	\$17,359,600	(\$1,651,800)	-8.69%
Commercial Buildings	\$107,155,080	\$106,700,710	(\$454,370)	-0.42%
Total Buildings	\$839,644,340	\$845,866,090	\$6,221,750	0.74%
Public Utilities*	\$6,173,830	\$6,180,230	\$6,400	0.10%
Elderly Exemptions:	\$3,982,200	\$4,037,100	\$54,900	1.38%
Blind Exemptions	\$45,000	\$45,000	\$0	0.00%
Net Exemptions:	\$4,027,200	\$4,082,100	\$54,900	1.36%
Net Valuation	\$1,547,806,160	\$1,538,383,750	(\$9,422,410)	-0.61%

\* Not all columns will add correctly due to some exemptions exceeding the assessments

\*\*Public Utilities are pro-rated by the State for the State Education Tax Rate

As a result of the assessment update, preliminary statistics indicate that the relationship between market value and assessed value (as of 4/1/2010) is 96%. That is to say that the new assessments are reflecting 96% of market value as of April 1, 2010, on average. This is a change from 2009, which was 94%. Had no assessment changes been applied the Town's ratio could have exceeded 100% of market value.

Acceptable ratios are between 90% and 110% of market value by current State Standards, however, the Town of Gilford strives to remain in the 95% range annually.

## **Cycled Inspections:**

Because the Town no longer performs full cycled revaluations (the last 'full' revaluation was in 1994), the Selectmen have authorized a 'cycled' inspection process, where each year between 20% and 25% of all improved properties are inspected by a staff appraiser. In this way, over a 5-year period all properties are inspected. This helps ensure that our property data is reasonably accurate and ensures compliance to the State Constitution requiring an 'inventory anew at least every 5 years'.

These cycled inspections are performed by geographic area, although there are some exceptions. Following are some of the major reasons appraisal personnel will inspect properties:

<ul> <li>Active building permit</li> </ul>					
<ul> <li>Recent sale</li> <li>Abstament request</li> </ul>					
<ul> <li>Abatement request</li> <li>Taxpayer request</li> </ul>					
Since the Town performs 5-year cycled inspections, when a visit is performed for any reason, an entire inspection (exterior measurements and interior inspection) is performed. This is so the appraisal personnel can then consider the property cycled, thereby not re-visiting (by data collectors) for another 5 years, regardless of its' geographic location. Review appraisers also follow-up by reviewing a portion of the Town each year to ensure consistent application of appraisal procedures.					
The question has arisen as to why the Town continually performs these assessment updates, and not just when the 5-year certification year arrives. Beyond the requirements of RSA 75:8 referenced above, performing more frequent updates adjusts taxes more incrementally as opposed to all at one time. Consider the following:					
The reason assessments change is because the real estate market changes. If the market would simply stand still, then assessments remain the same. If the market changed equally for all properties, then there would be no change in tax dollars paid beyond any increases in the annual budget, even if all assessments were increased. For example, if all assessments were increased by 10% across the board, the <u>tax rate</u> would decrease by 10% and the taxes would remain the same as in the previous year (assuming a level budget for both years).					
For illustrative purposes, assume that the net valuation of the Town is one billion dollars in assessed value. Also, assume that the Town budget is \$10,000,000. The tax rate is determined by dividing the amount of taxes to raise by the net assessed value. The answer, times 1000, indicates a tax rate of \$10.00 per thousand of assessed value.					
\$1,000,000 Assessed Value					
\$10,000,000 (revenue to be raised)					
\$10.00 Tax Rate					
If the total assessed value were to fall to \$750,000,000, the Town still needs to raise the authorized \$10,000,000. So, dividing the same \$10,000,000 by \$750,000,000 in net assessed value causes the tax rate to increase to \$13.33.Thus, the same total amount of taxes is still raised, regardless of the total assessed value.					
\$13.33 Tax Rate					
\$10,000,000 (revenue to be raised)					
<u>\$750,000,000 Assessed Value</u>					

So, the function of the tax rate is to raise authorized expenditures. The assessed values change with the market, and the tax rate fluctuates according to the amount of taxes to be raised.

If property values changed <u>equally</u>, and the budget remained the same as the previous year, there would be no change in tax bills. However, as referenced earlier, not all market values change equally over the same timeframe.

# 2010 Tax Rate Changes:

Because the net valuation fell 0.6% (sixth-tenths of one-percent) in 2010, the overall tax <u>rate</u> must increase by 0.6% to make up the difference. Beyond this general change the individual components of the rate changed based upon the amount of revenues required of each agency, as follows:

Tax Rates:	2009	2010	\$Change		%Change
Town	4.79	4.79	\$	-	0.00%
County	1.52	1.55	\$	0.03	1.97%
Local School	8.55	8.69	\$	0.14	1.64%
State School	2.51	2.59	\$	0.08	3.19%
Totals	17.37	17.62	\$	0.25	1.44%

# Exemptions and Tax Credit Information:

The State administers a program of tax relief entitled LOW & MODERATE INCOME HOMEOWNERS PROPERTY TAX RELIEF. <u>This program is administered by the State DRA</u> however we will have forms in the appraisal office to apply. We expect to have the forms available in April (the State delivers the forms to us). The filing date is May 1<sup>st</sup> through June 30<sup>th</sup> of 2011 for the 2010 tax year.

# Elderly Exemptions

To qualify, applicant must:

- be 65 years of age or older on or before April 1<sup>st</sup> in the year they're applying;
- be a New Hampshire resident for at least 3 years prior to April 1<sup>st</sup>.
- total household income cannot exceed \$25,000 if single, or \$35,000 if married.
- all sources of income are included.
- total assets cannot exceed \$90,000. Assets <u>do not</u> include the value of the house and up to 2 acres of land that the house sits on. All other property would be included in asset calculations..

If qualified, the exemptions are as follows:

- ages 65 to 74 \$45,000 is subtracted from the assessment and taxes are paid on the remainder.
- ages 75 to 79 \$60,000 is subtracted from the assessment and taxes are paid on the remainder.
- ages 80 and over \$75,000 is subtracted from the assessment and taxes are paid on the remainder.

# **Blind Exemption**

- To qualify, applicant must:
  - be a New Hampshire resident for at least 1 year prior to April 1<sup>st</sup> in the year exemption is claimed.
  - be legally blind as determined by the administrator of blind services and provide a letter stating such.

If qualified, the exemption is as follows:

 \$15,000 will be deducted from the assessment and taxes will be paid on the remainder.

# Veteran's Tax Credit:

To qualify, applicant must:

- be a New Hampshire resident for at least 1 year prior to April 1<sup>st</sup> in the year the credit is claimed;
- have honorably served at least 90 consecutive days of active duty during a qualifying period; and,
- Supply a copy of paperwork (DD-214, for example) showing date of entry, date of discharge, and character of service.

# Service Connected Total Disability Tax Credit

If applying for service connected total disability tax credit, disability must be 100% total and permanent, must be service-connected with a letter from the veteran's administration to be supplied at the time of application.

If qualified, the exemption is as follows:

• \$500 will be deducted from the taxes for a standard veteran credit, and \$2,000 for a veteran with a service connected total and permanent disability.

# Veteran Spouse or Widow:

To qualify, applicant must:

- Demonstrate that the spouse or deceased veteran met all requirements for Veterans Tax Credit (referenced above), and,
- Has not remarried.
- The surviving spouse of any veteran killed or died while on active duty, as listed in RSA 72:28, providing that the spouse or widow has not remarried.

Our office is available at any time to discuss these local exemptions such as elderly exemptions, or tax credits such as veterans credits. We are also available for scheduling meetings to discuss any aspect of the assessing process at any time. We encourage all taxpayers to take an opportunity to review the information on file for your property, and to bring questions or discrepancies to our attention if they are found.

We extend our gratitude to the administration for their continuing guidance and support and helpful fellow Town employees. Most importantly we wish to thank the taxpayers of our Town for the patience and courtesies extended to us over the year. As always, we do look forward to providing you with assistance in any way we can.

## Respectfully,

Wil Corcoran, Town Appraiser

# **REPORT OF THE TOWN CLERK – TAX COLLECTOR**

2010 was another busy year for this office. It seems as the economic recession continues, the demands for service increase. You will note Town Clerk revenues have declined over the past year by \$50K, which can mostly be accounted for in the motor vehicle revenue. Although the count shows only a difference of 130 vehicles – we have found that citizens are purchasing a vehicle a few years old (instead of new) or they are hanging on to their vehicle for a longer period of time. 2010 customer count for walk-in service was 12,008 citizens (441 of them used the Thursday evening hours) – this is an increase of 334 citizens from 2009. Telephone calls to the office netted approximately 6,000 callers. This office staff processed approximately 18,000 tax transactions and 2010 property taxes were collected at 95% by year end. Besides processing Town Clerk transactions and collecting \$35M in taxes, we have collected and reported \$800,000 of revenue for the State of New Hampshire - Department of Motor Vehicle. Being able to process more online transactions has made a huge convenience for our citizens and we are happy to offer you these services!

2010 had a busy election year as well. In February there was the annual Deliberative Session; March was the Annual Town & School Election; September was the State Primary and November was the General Election. In March we said good-bye to Peter Millham as the Town's Moderator. Peter served the Town from 1971 – 2010 and he was the longest serving Elected Official at the time of his retirement from office. I want to take a moment to personally thank Peter for his dedication and years of service to the Town and for helping me to transition into my position. It has been my pleasure and my predecessor's pleasure working with Peter. At Peter's last election, I asked him what was his favorite dessert? His answer was "ice cream." Well that really narrows it down! When I went to the store I didn't realize how many flavors of ice cream there were! I mulled over and over to find the perfect flavor for Peter....on his last Election Day serving as our Town Moderator I asked Peter if he could guess which flavor I picked for him...He said, "Butter Pecan." By gosh he guessed it – if you know Peter you can just tell he's a butter pecan type of guy! As hard as it was to see Peter step down from office, we were pleased to welcome Sandy McGonagle to the helm. Sandy is no newcomer to town government, as she has served on many boards and commissions over the years. She is widely known through her professional career at in the Gilford Elementary School. She did a great job on the last two elections of the year.

This is a good time to mention that it is almost time to renew the dog license(s). Each year dog licenses expire on April 30<sup>th</sup>. In 2010 online dog renewals were added to the town website (<u>www.gilfordnh.org</u>) for your convenience. Other online services that were added were property taxes and utility payments.

In August of this year part-time Assistant Town Clerk–Tax Collector, Gayle Cook, retired from this office. Gayle has many 35+ years of experience that she brought to the Town of Gilford – retiring from the City of Franklin as their Town Clerk–Tax Collector. Gayle was hired by the Town of Gilford in December 2004. The Board of Selectmen and Budget Committee chose not to fill the 24 hour position. Services have been

reassessed and changes had to be made to some internal services that were offered to other departments. These changes were an attempt to keep as many external services as possible for our citizens. I am not willing to give up the new services (online services) that I have brought forward to citizens; I will continue to look at ways to make efficiencies and streamline as much as possible to accomplish goals. Gayle approached me to work as a volunteer one day a week – and what a wonderful gift she has given all of us! I would like to thank Gayle for being the first person to work as a volunteer in my office. Her time is very much appreciated by me, the staff and the citizens of Gilford. We are lucky to have her.

Deputy Town Clerk–Tax Collector, Jennifer Mooney, has completed her fourth and final year at the New Hampshire Tax Collector Association (NHTCA) and New Hampshire City and Town Clerk's Association (NHCTCA) joint certification program. Jenn is now a Certified Deputy Town Clerk & Certified Deputy Tax Collector. She has been very committed to her education and applies her knowledge - I am very proud of Jenn. She does a great job!

In August I completed my second year of the International Institute of Municipal Clerk's (IIMC) Master Municipal Clerk (MMC) program held at Plymouth State University. On a personal note I married Stephen Gonyer on October 10<sup>th</sup> (that's right 10-10-10) and I have changed my legal name to Denise M. (Morrissette) Gonyer. We had a wonderful wedding day and the foliage was near peak – a day I will never forget! Thank you all for the many good wishes.

In closing I would like to say thank you to all the staff members for their dedication to the Town of Gilford. Danielle and Sandy have been dedicated employees for almost 5 years! Newest members Renee has been serving citizens for 2 ½ years and part-time employee Michelle has been working here for 2 years. Wow, where does the time go!! Thank you to the citizens of Gilford for supporting our office and for being so nice to all of us – It is our pleasure to work for you. A gentleman said the other day, "It doesn't feel like coming to Town Hall when we come in here, it feels like we're visiting family." Our response is, "you are visiting family – that's how we feel too!" That is the ultimate compliment! That is our goal! It is our pleasure to serve you!

Respectfully submitted,

Deníse M. Gonyer

Denise M. Gonyer, CMC NHCTC Town Clerk – Tax Collector

# **REPORT OF THE DEPARTMENT OF PLANNING AND LAND USE**

The year 2010 brought some big changes to DPLU. According to the 1990 Annual Report, the Department of Planning and Land Use was created October 24, 1990 with four (4) full-time employees. While preparing the 2011 budget during this tough economic time period, the Board of Selectmen saw a need to cut costs throughout the Town and made the difficult decision to change the DPLU secretary position to a half-time position. While this will impact how work is done in the department, the DPLU staff will try to continue to provide excellent service to the community.

Another watershed development for DPLU took place in 2010. Since soon after its creation, the Department of Planning and Land Use has been located on the main floor of the Town Hall adjacent to the Town Clerk/Tax Collector's office and across from Conference Room A, but in mid-August of 2010, DPLU moved to the lower level of the Town Hall into the vacated offices of the Gilford School District. This move, which had been anticipated for a few years, offers improved storage area for the ever-expanding volumes of information kept in the department's property files.

For development activity, the Hannaford grocery store that had been approved along with Lowe's as part of the Winnipesaukee Crossing site plan several years ago, was reapproved by the Planning Board in 2010 with a few modifications. Construction of the store will complete this phase of development at Winnipesaukee Crossing.

The following table illustrates the work performed during 2010 by the DPLU office staff and the land-use boards and commissions for which the department provides staff support:

## **I. OFFICE STAFF**

### **<u>1. Building Code Administration</u>**

	2006	2007	2008	2009	2010
Building Permits	265	296	204	199	195
Plumbing/Electrical Permits	255	610	217	209	197
Sign Permits	16	13	21	20	9
Demolition Permits	39	28	17	13	14
Certificate of Occupancy*	96	124	101	80	35
TOTAL PERMITS:	575	947	459	441	415

\*Began in 2010 to report number of Certificates of Occupancy issued.

Of the **195** building permits issued, **13** were commercial building permits and **20** were for single-family homes. Of the **20** single-family homes, **2** were knock-down/rebuild homes, and **18** were actual "new construction".

2. Declared Value of Al					
	2006	2007	2008	2009	2010
TOTAL VALUE:	\$29,101,882	\$37,438,209	\$24,257,464	\$12,266,793	\$11,166,930

_	2006	2007	2008	2009	2010
Permit Fees (Bldg., Pl., El., etc.)	) \$107,604	\$73,773	\$54,150	\$29,288	\$38,549
Planning Board & ZBA Fees	\$ 19,234	\$10,024	\$ 9,869	\$9,034	\$7,846
Vendor Permit Fees	\$ 5,495	\$10,525	\$ 8,050	\$10,379	\$7,005
Glendale Barge Loading Permit	s*			\$1,450	\$1,150
TOTAL REVENUES:	\$132,333	\$ 94,322	\$72,069	\$50,151	\$54,550
	ding Domaits work	issued by DDW			
6	ang Permits were	issued by Dr w.			
6	<b>2006</b>	<b>2007</b>	2008	2009	2010
4. Code Enforcement Activity	C	5	<b>2008</b> 888	<b>2009</b> 798	<b>2010</b> 803
*Prior to 2009 Glendale Barge Loa <u>4. Code Enforcement Activity</u> Inspections Zoning Enforcement	2006	2007	2000		

# **II. PLANNING BOARD**

Membership			<u>Term Exp</u>	oires		
Chair	Polly Sanfacon		4/13			
Vice-Chair	John Morgenstern		4/12			
Secretary	Richard Waitt		4/12			
Selectmen Rep.	J. Kevin Hayes					
Regular Members	Jerry Gagnon		4/11			
·	Richard Vaillancour	t	4/13			
	Richard Sonia		4/11			
Alternate Members	Wayne Hall		4/12			
	Dennis Corrigan		4/12			
	Dale "Chan" Eddy		4/11			
<b>Board Action</b>	2006	2007	2008	2009	2010	
Site Plan Reviews	13	20	22	25	14	
Subdivision Reviews	14	17	12	18	9	
Master Signage Plans	1	2	0	2	0	
TOTAL CASES:	28	39	34	45	23	

### **III. BOARD OF ADJUSTMENT**

<u>Membership</u> Chair Vice-Chair Regular Members	Andrew Howe Scott Davis Robert Dion Ellen Mulligan		Term Exp 4/11 4/12 4/12 4/12	<u>bires</u>	
Alternates Board Action	Mark Corry Connie Grant <b>2006</b>	2007	4/13 4/12 2008	2009	2010
Special Exceptions Granted/Denied Variances	12/0	6/1	7/0	7/0	7/0
<i>Granted/Denied</i> Appeal of Admin. Decision	6/0	3/1	8/3	5/0	7/0
Granted/Denied	1/0	1/1	2/1	0/2	1/1

Rehearings

<i>Granted/Denied</i> Equitable Waiver	0/0	0/1	0/3	0/1	0/0
Granted/Denied	1/0	0/0	1/0	2/0	0/0
Withdrawn	2	9	2	1	2
TOTAL CASES:	22	23	27	18	17

### **IV. HISTORIC DISTRICT AND HERITAGE COMMISSION**

<u>Membership</u>			Te	erm Expires	
Chair	Troy Schr	upp		4/11	
Selectmen Rep.	John O'Br	rien			
Planning Board Rep.	Richard So	onia		4/11	
Regular Members	Mary Curt	is	4/12		
	Carole Ho	pper	4/12		
Alternates	(none)				
Commission Action	2006	2007	2008	2009	2010
Cases Reviewed	13	19	13	13	14

### V. CONSERVATION COMMISSION

Membership			Т	erm Expires		
Chair	John Good	lhue	4/12			
Vice Chair	Lee Dunca	n	4/13			
Regular Members	Douglas H	ill		4/13		
C .	Tom Drou	in		4/11		
	Larry Rou	thier	4/11			
	Charles Co	oons	4/11			
	Everett Mo	Laughlin	4/12			
Alternate Members	Donald Sil	oson	4/11			
	Carole Hal	11	4/12			
	Terry Stew	vart	4/12			
	Diane Han	ley				
Commission Action	2006	2007	2008	2009	2010	
Cases Reviewed	51	42	34	51	40	

The Commission also wrote two (2) Water Assistance Grants in 2010.

During 2010, two very long-time board members completed their service on their respective boards. Carolyn Scattergood, who served on the Planning Board since 1984, and Paula McDonald, who served on the Conservation Commission since 1986. Thank you Carolyn for your 26 years of service on the Planning Board, and thank you Paula for your 24 years of service on the Conservation Commission! Your contributions to the community have made a valuable and lasting impression.

Planning Board alternates David Arnst and Andrew Garfinkle also ended their service on the Planning Board this year, and Chan Eddy was appointed to serve as an alternate. Charles Boucher completed his service on the Board of Adjustment after serving three three-year terms, and alternate Mark Corry was made a regular member on the Board of Adjustment. On the Historic District and Heritage Commission, Julianne McConnell completed her final term after having served 10 years, many of those as the Commission's secretary. Carmel Lancia completed her term on the Historic District and Heritage Commission and alternate Carole Hopper was made a regular member. Rudy Lehr ended his service on the Conservation Commission having served there since 2002, and Diane Hanley was appointed to serve as an alternate on the Commission. Thank you to all of our land use board members for your long hours and many years of service to the Town of Gilford!

This is the 10<sup>th</sup> annual report I have been privileged to write for the Town of Gilford and I know that no such report would be complete without a few words of appreciation for our staff in the Department of Planning and Land Use. They work hard each day and often at many night meetings to try and keep land use, construction, and development matters moving forward. Thank you for your service to the Town.

Respectfully submitted,

John B. Ayer, AICP Director of Planning and Land Use

### LAKES REGION PLANNING COMMISSION

#### 103 Main Street, Suite #3 Meredith, NH 03253 tel (603) 279-8171 fax (603) 279-0200 www.lakesrpc.org

### FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2009 – 2010 (FY10)

The Lakes Region Planning Commission (LRPC) is first and foremost an association of local communities: we exist to serve our member municipalities. As the Lakes Region continues to grow and evolve, so does the work we are engaged in. The LRPC is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Gilford and the region in the past fiscal year are noted below:

## LOCAL

- Conducted a multi-day Turning Movement Count at the NH Route 11 and Laconia By-Pass intersection in Gilford for an upcoming transportation project.
- Secured an agreement with the NH Department of Homeland Security and Emergency Management (HSEM) to update Gilford's Hazardous Mitigation Plan (HMP). An approved and current HMP is needed to access emergency funds from the Federal Emergency Management Agency (FEMA).
- Assisted the town with identifying options to dispose of Christmas lights containing lead and methyl chloride.
- Completed an initial Land Use/Land Cover aerial photo interpretation for the town using the Statewide Protocol developed by NH GRANIT. Met with municipal officials to discuss land use interpretation and updates since the 2006 imagery.
- Met and discussed potential improvements to the entrance at Gunstock with local officials.
- Continue to work in partnership with the city of Laconia, the towns of Gilford and Meredith and several partner organizations on the Phase I Subwatershed plan of the Lake Winnipesaukee Watershed Management Plan.

Alexandria • Alton • Andover • Ashland • Barnstead • Belmont • Bridgewater • Bristol • Center Harbor • Danbury Effingham • Franklin • Freedom • Gilford • Gilmanton • Hebron • Hill • Holderness • Laconia • Meredith • Moultonborogh New Hampton • Northfield • Ossipee • Sanbornton • Sandwich • Tamworth • Tilton • Tuftonboro • Wolfeboro  Provided copies of the NH Planning and Land Use Regulation books to the town at considerable savings.

# LAND USE

- Responded daily to requests for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- Received funding from the Pardoe Foundation to conduct Smart Growth Audits (SGA) for selected communities.
- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Constitutional Issues in Land Use Regulations; 2) The Five Variance Criteria in the 21<sup>st</sup> Century; and 3) What Do You Do When They Stop Building? Vested Rights, Modified Approvals, Violations and Revocation.
- Prepared the 2010 Development Activity in the Lakes Region report and distributed it to survey participants.

## ECONOMIC DEVELOPMENT

- Continue to coordinate with area economic development groups including Belknap County Economic Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and wealth creation opportunities for the region.
- Applied for and secured \$400,000 in Brownfields funding from the U.S. Environmental Protection Agency (EPA) to help local communities identify vacant and underused sites for redevelopment and productive reuse.
- Completed the Lakes Region Comprehensive Economic Development Strategy (CEDS), A Plan for Sustainable Progress, and submitted it to the U.S. Economic Development Administration (EDA) for acceptance. The plan was officially accepted in May 2010. It contains up to 18 projects that may qualify for EDA funding.
- Coordinated an Economics Day for Leadership Lakes Region and co-presented the Lakes Region Comprehensive Economic Development Strategy (CEDS) to attendees.
- Completed a Phase I Lakes Region Broadband Study to determine the extent and capacity of existing broadband service.

• Planned and facilitated four Lakes Region CEDS committee meetings throughout the year, and initiated another application to EDA to help the region explore the possibility of creating an economic development district.

# TRANSPORTATION

- Conducted over 160 traffic and turning movement counts around the region.
- Convened many meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development. Conducted research on behalf of the TAC on special projects such as road salt storage rules and best management practices from several states.
- Continue to provide assistance to an exploratory committee interested in developing a Scenic Byway around Lake Winnipesaukee.
- Initiated the development of a Bicycle and Pedestrian Plan for the Region.
- Recommended a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding.

# **PUBLIC FACILITIES**

- Secured support from the U.S. Environmental Protection Agency (EPA) to assist the Lakes Region Facility Commission with determining the best long-term use of the former Lakes Region prison site, a location that has considerable redevelopment potential.
- Modified and improved Community Facility maps for the regional towns and posted them to LRPC's website.
- Facilitated the Energy Alliance meeting held in Campton at the White Mountain National Forest (WMNF) headquarters complex. WMNF staff, New Hampshire Co-op and Jordan Institute representatives provided an overview and discussion on the energy efficiencies and systems at the complex and conducted a tour of the facility.
- Planned and facilitated three Lakes Region Energy Alliance meetings. The Alliance is a consortium of local energy committees brought together to share ideas and activity.
- Represented the region at the Local Energy Solutions Conference, hosted by Clean Air – Cool Planet and the Local Energy Committee Working Group, in Concord. The Energy Technical Assistance Program (ETAP) was officially launched at the conference. In attendance were other RPC representatives, members of local energy committees from the Lakes Region, and other regions of NH. LRPC is the main point of contact on the ETAP program.

# HOUSING

- Prepared and distributed the 2010 Development Trends Report to communities and the news media.
- Drafted a process to conduct a Workforce Housing Assessment to help communities determine if their planning regulations and laws are in compliance with the Workforce Housing law.
- Participated in workforce housing forums with the Work Here, Live Here CEDS Committee, and the Eastern Lakes Region Housing Coalition.

## NATURAL RESOURCES

- Presented water resources ordinances for the Regional Environmental Planning Program (REPP) at a statewide planning conference. The LRPC received the 2010 Source Water Protection Award from the NH Department of Environmental Services for providing a pioneering example of regional groundwater protection in New Hampshire.
- Secured nearly \$100,000 from the National Oceanic and Atmospheric Administration (NOAA) to expand planning efforts on the Lake Winnipesaukee Watershed Management Plan (LWWMP). Support was provided from U.S. Senator Gregg.
- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Received support from the NH Department of Environmental Services (NHDES) and the federal American Recovery and Revitalization Act (ARRA) to continue work on the Pemigewasset Watershed Co-occurrence Model.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. The 2010 collection was the largest collection ever in terms of volume.

## UTILITY AND PUBLIC SERVICE GOAL:

- Received over \$80,000 from the University of New Hampshire (UNH) to map broadband services throughout the region as part of a three-year effort. The next phase will include developing strategies to enhance broadband service.
- Researched the new Rural Business Opportunity Grant being offered by the U.S. Department of Agriculture (USDA).
- In cooperation with the NH Office of Energy and Planning (OEP) and the Conservation Law Foundation-Ventures, initiated the Energy Technical Assistance Program (ETAP) for the Lakes Region.

### NATURAL HAZARDS

 Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.

### **REGIONAL CONCERNS**

- Hosted an Annual Meeting that featured the Product Stewardship Institute, a national pioneer in Product Stewardship; the next step beyond household hazardous waste collections.
- Convened six Commission meetings and facilitated discussions on: Planning, Energy, and NH Communities: Challenges and Outlook; An Overview of the 2009 Aquatic Resource Mitigation Fund; New Hampshire's Current and Future Transportation System; Lakes Region Transportation Enhancements; NH Rail Transit Authority; What Role Should Your Community Have in Regulating Large Groundwater Withdrawals; The State's Current Efforts to Coordinate Transit Planning Statewide, and The Implications for the Lakes Region; Overview of the Lake Winnipesaukee Watershed Management Plan (LWWMP); Overview of Household Hazardous Waste Collections in the Lakes Region; A Panel Discussion: Permanent Household Hazardous Product Facilities: Is Another in the Lakes Region Future; Milfoil and Exotic Species in our Great Ponds: Lessons Learned; Overview of Exotic Species in NH and Research Initiatives; Innovative Techniques on Squam Lakes.
- Represented the region on the NH Association of Regional Planning Commissions.
- Conducted outreach and provided assistance with Geographic Information Systems (GIS) to local officials.
- Maintain and host LRPC's website, <u>www.lakesrpc.org</u>, which features extensive information for local officials and the general public.

# **REPORT OF THE POLICE DEPARTMENT**

The Police Department had a very busy year again and all estimations appear that this trend will continue.

With an opening in the patrol unit, we filled the spot by making Officer Wes deSousa full-time. Wes had spent many years working with us on a part-time basis. His transfer to our full-time workforce was a welcome addition to the troops. He completed the full-time Police Academy in exceptional fashion, finishing second in his class and receiving a Staff Award for professionalism demonstrated throughout the Academy weeks.

In May we brought on local resident Jacqui Feehily to handle the duties as our third shift Communications Specialist. Jacqui learned her job quickly and now covers the town overnight to keep our officers safe.

We delivered many of our yearly programs to the community and notably had a wonderful day at the annual Kainen Flynn Fishing Derby held at the Gunstock Ski Area. For those not familiar, Kainen was a young officer who we tragically lost in a boating accident in 2003. Each year we have held this derby in his honor to bring together families and friends to share in the love of fishing.

Officer Kelly Stiegler, a graduate of the Gilford Middle-High School, found herself returning to school this fall. After spending years patrolling the streets of Gilford, Kelly's new assignment is now School Resource Officer. She attended the DARE training course and became a certified DARE Instructor. Her enthusiasm for her new position is contagious.

In June, Officer Dan O'Neill's lifesaving training was put into action when he revived an unresponsive patient using an AED. His actions saved the man's life and he was recognized for his effort with a lifesaving medal and accolades from the Selectmen and Fire Department.

Some notable cases that were worked on in collaboration with Patrol and Detectives were a reported attempted robbery in the parking lot of Shaw's involving an elderly female. This ended up being a conspiracy by two sisters to rob a third sister of her prescription medication worth several thousand dollars. Through our investigation, both sisters were arrested and pled guilty; the third who was the original suspect was charged and is awaiting trial. Detective Chris Jacques investigated and presented one of the first theft cases involving an internet overpayment scam. The part that was notable in this case was the suspect was in Niagara Falls, New York and never set foot in New Hampshire. The case hinged on the transferring of funds electronically out of the state of New Hampshire. The suspect, a gang member from New York, was

convicted of Conspiracy to Commit Theft and was most likely tied into a larger crime ring. We also investigated a burglary of several thousand dollars in jewelry that led to the arrest of two individuals for receiving stolen property. Almost six months later we did a search warrant in Plymouth locating several stolen items from burglaries in other towns and new charges for both people involved in our original burglary. Our Detectives located four suspects in the parking lot of Sawyers Dairy Bar while responding to a reported burglary on Belknap Point Road. All four were charged and are awaiting trial at this time.

In November we welcomed Officer Kevin Baron to our police department. He came to us from Belmont Police Department with years of experience under his belt. He was a welcome addition to our team and has done a fabulous job keeping our streets safe.

Unfortunately towards the end of the year we investigated a homicide that occurred at a residence on Country Club Road. Although this investigation still continues into 2011, I cannot explain the amount of work that has been done on this case and still continues to this day. The New Hampshire State Police Major Crimes Unit, Attorney General's office and our own Detectives continue to do everything they can to bring the person involved to justice. The intricate details of how all involved went about doing their jobs to uncover any and all evidence was extraordinary.

I would like to thank the other town departments for their support through the year. I would also like to thank the citizens in town for their continued support. I am thankful to all my fellow employees for their professionalism and their dedication to providing the town with the best police service possible.

Respectfully submitted,

John E. Markland, Chief of Police

# Gilford Police Department Activity Report December 31, 2010

	2009	2010
Calls Received	16,565	14,576
Calls Made	4,625	3,998
Calls for Service	14,553	15,210
Forcible Rape	0	1
Robbery	1	1
Aggravated Assault	0	11
Burglary	30	25
Larceny	184	204
Auto Theft	11	10
Simple Assault	73	88
Arson	1	0
Embezzlement	0	0
Criminal Mischief	101	85
Prostitution	1	0
Drug Offense	51	58
Gambling	0	0
Driving While Intoxicated	47	56
Intoxication	69	70
Parking Tickets	460	220
Accidents	260	250
Traffic Stops	1,804	2,433
Total Arrests	346	369

# ANNUAL REPORT OF THE DEPARTMENT OF PUBLIC WORKS



2010 has come and gone but, not without much fanfare here at Public Works. We have accomplished much this past year. Our divisions of Highway, Solid Waste, Sewer, Building & Grounds, Vehicle Maintenance & Administration have worked diligently this past year. The men and women of Public Works are dedicated to the premise that their jobs are to ensure the citizens of Gilford receive the best possible care and attention. I believe that we have some of the best in the business and as such, you, the good citizens of Gilford, receive quality service throughout the year.

### SOLID WASTE / RECYCLING DIVISION

2010 ushered in a new era in recycling for our community. We hosted over 31,000 visits from citizens that were recycling, dropping off brush, leaves, asphalt, wood chips and visiting the Goody Shed. In December we initiated our single ~ stream collection at the Recycling Center on Kimball Road. You can now recycle the following items into one recycling bin as well as consolidate your numerous home containers into just one, hopefully making transport that much easier:

Newspaper	magazines	office paper	phone books
folders	brown bags	cardboard/boxes	paperboard
shoe boxes	catalogs	books	foil
beverage cartons	empty aerosol cans	jars	plastics 1~7
pots & pans	junk mail (window env	elopes are OK)	bottles and cans

Items recycled need to be clean so as not to invite bees and animals to congregate in and around our recycling bins. Please be sure to rinse all food scraps, liquids and grease from the items before tossing.

Currently, we are not receiving any profit from these recycled items, but are deferring them from our waste stream and saving \$82.47 for every ton not sent to the Wheelabrator incinerator in Penacook with associated transportation from the Laconia Transfer Station. We will once again begin receiving some revenue once the COOP Recycling Facility is up and running in the near future. The following chart shows what we have deferred over the past six years:

	<u>2005</u>	2006	2007	2008	2009	2010			
		(the following figures are in tons)							
Trash shipped to incinerator	7022	7469	6839	6406	5514	5210			
Aluminum / tin cans recycled	5.37	3.67	5.03	6.20	7.08	5.3*			
Newspaper / paper recycled	101.41	95.45	93.07	118.45	114.45	111.32*			

Plastics <sup>#</sup> 1 & <sup>#</sup> 2				17.56	25.03	20.41*	
Combined glass recycled	43.00	44.00	54.00	<u>83.00</u>	<u>94.0</u>	74.00*	
Total tonnage recycled	149.78	143.12	152.10	225.21		211.03*	

\*represents 11 months of collection

This past year we saw revenue coming from the sale of wood chips to support a wood burning facility as well as being made into mulch for landscape. We sold over 248 tons which made close to \$2,000 in revenue for the town. The sale of metal gained us another \$10,000. In adding these checks, the sale of recyclables and the deferred savings by keeping all of this out of the waste stream, we were able to save the town over \$31,000 this past year.

#### **HIGHWAY DIVISION**

Continuing this year, we performed inspections & cleaned most of our ditches, run-outs, catch basins and culverts on our many miles of town roads. We again, used a rental machine to augment our equipment to try and keep pace with the many miles of ditch line that needed attention. Utilizing both Wolcott and Busby Construction Companies, we paved several miles of roads in various neighborhoods. The big job this year was the rehabilitation of Ridgewood Avenue in partnership with Laconia Water Works. Because there was a need to replace the existing water main on that road, we took advantage of the situation and included new drainage ditches along with new pavement. With this work, we were also able to design in and control traffic flow along this street that helped make for a safer neighborhood.

Winter operations continue to challenge us as the weather patterns seem to becoming more dramatic and unpredictable. We are seeing more ice on roadways and temperatures hovering around the freeze point rather than a more typical New England season. Accordingly, we have opted to spread salt, with sand mixed in, to try and combat this onslaught of unpredictability. This not only saves on the cost of applying straight salt in many cases, but adds a layer of traction on our side roads. As always, it depends on the type of weather that we receive, that dictates how, when and by what means we attack the storms. The men of the highway division continue to perform at 110% when it comes to the safety of our roads. I very much appreciate their efforts.

#### **BUILDING & GROUNDS DIVISION**

The effort put forth by our two custodians shows, in well maintained buildings and grounds. From the seasonal decorations to the shoveled walkways to the well managed flowers beds, they tirelessly respond to our needs. They also help make recycling work in our town buildings by monitoring and transporting such items to our recycling facility. They are tireless stewards of our infrastructure.

### **ADMINISTRATION & SEWER DIVISIONS**

	<u>2005</u>	2006	2007	2008	2009	2010
Public Sewer Hookups	20	24	49	12	9	7*
Driveway permits issued	108	90	98	68	53	48**
Dig & Trench permits issued	17	22	32	28	24	30
Request for Action processed	88	148	120	187	179	181
Temporary passes issued to access Recycling Center & Laconia Transfer Facility						
Transfer Coupons sold for use at the Laconia Transfer Facility * 2 new connections & 5 rehabilitations ** 15 new driveways & 33 repairs/repave						2,734

The following chart reflects our administrative activity this past year:

The sewer division keeps busy monitoring our many miles of town sewer lines and 3 pump stations. They read and record each home connected to the public sewer, four times a year to support our quarterly billing cycles. They continue to be innovative in what they do and how they do it. They spend a lot of time, documenting and updating our equipment to ensure we maintain a quality and cost effective collection system.

Office staff, Mia Gagliardi and Dustin Muzzey, spend time fielding calls from citizens with questions and/or concerns. They assist the divisions of Public Works in administering paperwork and permits and help oversee projects to ensure everything operates as planned. If you have any questions relating to Public Works operations, either person can help get you the information you are looking for.

I wish to thank everyone that has made our year productive. Without the support of so many, we could not contribute to the quality of life that you, the citizens, have come to expect. May the coming years be kind to you and yours....

Respectfully submitted,

Sheldon C. Morgan Director of Public Works



## **REPORT OF THE FIRE-RESCUE DEPARTMENT**

As we transition into a new decade, the past year has brought about significant changes in your fire department. Most notably was the retirement of Fire Chief James Hayes. Chief Hayes is a 34 year veteran of the fire service, 30 of which were spent serving the citizens and visitors of Gilford; and, the last 5 as your fire chief. Chief Hayes' vast knowledge, experience and leadership have been instrumental in guiding the department into the professional organization it has become today. We all wish Chief Hayes the very best for a happy and healthy retirement.

Following Chief Hayes' retirement in May, I was appointed Fire Chief by the Board of Fire Engineers. I am extremely proud to serve in this capacity with such an incredible group of dedicated professionals. The men and women of the department put in countless hours responding to emergencies, training in all aspects of emergency response, providing fire prevention and education activities, as well as volunteering in many charitable organizations. They truly embody the essence of community involvement, and work very hard at providing the highest level of service possible to improve the quality of life for all our citizens.

In September, Stephen Carrier was hired as Deputy Fire Chief, Training & Operations. Deputy Chief Carrier began his career as a full time firefighter/EMT with the Gilford Fire Department in 1986. In 1996, at the rank of Lieutenant, Deputy Carrier was appointed as Deputy Fire Chief, Training & Operations, Laconia Fire Department where he served until his appointment as Fire Chief of the Tilton-Northfield Fire Department, serving 7 years in that capacity. A long time Gilford resident, Deputy Chief Carrier brings significant knowledge and experience to his position. We are fortunate to have him as a member of our team and are happy to welcome him back "home".

As a result of hard work, dedication, and service above and beyond the call of duty several members of your fire department were recognized for their achievements. It gives me great pride introduce to you to our award winning members:

Rae Mello-Andrews	Emergency Medical Services-Educator of the Year	NH Bureau of EMS
Charles Campbell	Emergency Medical Services-Provider of the Year	LRGHealth Care
Chief James Hayes (Ret.)	Fire Officer of the Year	Gilford Fire Rescue
Brian Akerley	Firefighter of the Year	Gilford Fire-Rescue
Rae Mello-Andrews	EMS Responder of the Year	Gilford Fire Rescue
FF Scott Mooney	25 Years of Service	Gilford Fire-Rescue
FF Jeff Madon	10 Years of Service	Gilford Fire Rescue

FF Patrick McGonagle 10 Years of Service

**Gilford Fire Rescue** 

Department members participated in over 3,300 hours of training in 2010! The topics included a wide variety of fire and EMS issues; including things such as SCBA, search and rescue, driver training, rope rescue, EMT recertification, and other specialized courses. FF Mike Thevenin completed his 15 month Paramedic program,



and was presented his diploma in a ceremony held at the Elliot Hospital.

The department continues to build its new Training Facility at the Recycling Center. This is a 3 story building made of shipping containers. Many donations have been collected for this project and we are proud to say that it will not cost the taxpayer a dime. The benefit to the department will be substantial; allowing us to use

the structure to train, basically any time that we want to. The facility will allow us to advance hoselines, perform ladder drills, practice ventilation, hone our search and rescue skills, and extinguish live fires. A huge amount of volunteer work from both our full time and call personnel has been dedicated to this effort. Without the donations of both time and money, none of this would have been possible. We look forward to an Open House at the facility in the spring!

The past year proved to be a busier than usual one for the fire department. Request for services increased 7.8% in the past year. The ever increasing popularity of the Lakes Region as a tourist destination and the fact we experienced a sunny and hot summer were contributing factors for this demand on services. More significant than the increase in call volume is the severity of incidents we responded to this past year. There were a number of serious motor vehicle accidents requiring the use of our hydraulic rescue tools, a greater number of multiple alarm building fires, as well as a significant increase in calls requiring a response from our fire boat.

In conjunction with LRGHealth Care and Concord Hospital, Gilford Fire-Rescue Department implemented a STEMI (ST Elevation Myocardial Infarction) Destination Protocol, which provides for early recognition of STEMI, and swift transport from the scene to the Catheterization Lab at Concord Hospital. This protocol has already been effective in providing positive outcomes for our patients.

The men and women of the Gilford Fire-Rescue Department sadly acknowledge the passing of Captain Wayne Snow (Ret.). Captain Snow was instrumental in developing the Gilford Fire-Rescue Department into the professional organization it has become today. He spent many years selflessly responding to emergency calls in his beloved town and the central Lakes Region area. His warm smile and fast wit will be missed.

Respectfully Submit John Beland Fire Chief			
William Akerley, Cha Board of Fire Engine		Philip Brouillard Don Spear	
	20	010 Activity Summary	
tructure Fires	50	Medical Emergencies	682
ehicle Fires	4	Motor Vehicle Accidents	66
Grass/Brush/Forest Fires	10	Misc. Medical/Rescue Calls	45
Aisc. Fire Conditions	14		
otal Fire Incidents	78	Total Medical Incidents	793
ervice Calls	115	System Malfunctions	62
lazardous Conditions	63	Malicious False Alarms	2
Good Intent Calls	190	Unintentional False Alarms	88
otal Misc. Incidents	368	Total Alarm Activations	152
Nutual Aid Recieved	33		
/lutual Aid Given	47		
	<b>TOTALI</b>	NCIDENTS FOR 2010 1391	

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### REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

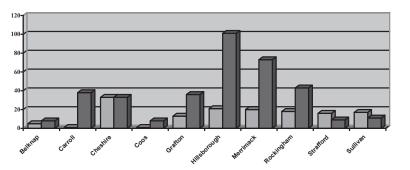
Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or <u>www.des.state.nh.us</u> for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at <u>www.nhdfl.org</u>.

This past fire season had a slightly lower number of fires, as well as lower number of acres burned then the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

### 2010 FIRE STATISTICS

(All fires reported as of November 2010) (figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS							
County	Acres	# of Fires					
Belknap	5	8					
Carroll	1	38					
Cheshire	33	33					
Coos	1	8					
Grafton	13	36					
Hillsborough	21	101					
Merrimack	20	73					
Rockingham	18	43					
Strafford	16	9					
Sullivan	17	11					



Acres# of Fires

	Total Fires	Total Acres
2010	360	145
2009	334	173
2008	455	175
2007	437	212
2006	500	473

### **CAUSES OF FIRES REPORTED**

Arson	3
Debris	146
Campfire	35
Children	13
Smoking	13
Railroad	0
Equipment	18
Lightning	4
Miscellaneous*	128

(\*Miscellaneous: power lines, fireworks, electric fences, etc.)

### ONLY YOU CAN PREVENT WILDLAND FIRE

## REPORT OF THE PARKS AND RECREATION DEPARTMENT

The Gilford Parks and Recreation Department had another busy year during 2010. We've once again had some changes to our Recreation Commission as Lisa Mans-Buckley stepped down from her position as regular Commission member, but elected to stay on as an Alternate Commission Member. The Board of Selectmen appointed Sue King to fill the Regular Commission Member position vacated by Lisa Mans-Buckley.

We once again saw improvements in many of our Parks and Recreation facilities in 2010 as well. In the spring a new metal roof was installed on the Concession Stand/Bathroom/Lifeguard building at the Town Beach. Prior to the opening of the beach season, a new swim raft was constructed and was in the water for opening day.

We continue to work hard maintaining our facilities, keeping them available to the members of our community. This past winter, the Arthur A. Tilton Ice Rink was opened in late December just prior to the holidays and remained available to the public with quality ice through February 23<sup>rd</sup>. We had a beautiful and busy summer season at the Town Beach with 19 seasonal employees staffing the beach, helping to ensure the safety and well being of all patrons. Bob Hodder returned for the fifth straight summer to manage the beach concessions stand and again did an excellent job offering a variety of high quality servings.

The goal of this department each and every year is to offer the highest quality programs to all demographics of our community. Some of our youth program improvement and additions in 2010 included; taking an April Vacation trip to the New England Aquarium, offering a new Multi-Sports Summer Camp, a new Lacrosse Summer Camp, new Summer and Fall Archery Lessons and a new Jr. Picasso Art program for pre-school participants.

Some of our adult program improvement and additions in 2010 included; offering a winter broomball games at the ice rink, building on the success of our volleyball program by offering a competitive volleyball session in the spring, and we offered a new "Old School PE<sup>™</sup>" program this past fall.

We also continue to improve the Senior Moment-um program for senior adults with the addition of trips to Tarbin Gardens, the Wright Museum and a Boat Cruise on the Sophie C as well as the addition of our new monthly program "Coffee and a Classic" where we provide a casual breakfast as participants view a classic movie.

Another area we are always looking to improve are our community activities. As part of our Winter Carnival Activities, we offered a Community Skating Party. In addition to holding our second annual Flashlight Egg Hunt, we partnered with the Gilford Youth Center to sponsor the 1<sup>st</sup> Annual Breakfast with the Easter Bunny in April. All three bus trips to historic Fenway Park to watch the Red Sox were once again a huge success. This past December teamed with the Gilford Youth Center once again to build on last year's success to host the 2<sup>nd</sup> Annual Santa Land for children of the Community.

We would like to thank Dr. Kennell Orthodontics, Laconia Savings Bank, Shaw's Supermarket, Meredith Village Savings Bank, Irwin Motors, Winnisquam Dental, Franklin Savings Bank, Children's Dentistry of the Lakes Region, TD Bank and the Varney Point Association and all others who have assisted our department throughout the year for their generous donations to our department. We would also like to thank the Gilford Rotary for their donation of a Christmas tree and lights at the bandstand at the Village Field.

In closing, I would like to thank all the Town Departments, the School District and all the individuals who have assisted with our department throughout the year. We appreciate all of the support you provide our department as we look forward to providing quality recreation opportunities again in 2011.

Respectfully submitted,

Herb Greene, Parks and Recreation Director

Parks and Recreation Commission:

Thom Francouer, Chair	Miriam York
Dave Smith	Rick Nelson
Sue King	Dr. Leo Sanfacon, Alternate
Lisa Mans-Buckley, Alternate	Vicki Carrier, Alternate

Youth Programs						
Program	Season	2008 #s	2009 #s	2010 #s	Notes	
Youth Basketball	Winter	176	177	157		
Gunstock Ski/Snowboard	Winter	54	38	33		
Bolduc Park X-Country Skiing	Winter	14	14	15		
Bolduc Park Golf	Spring	14	11	12	3 of 4 lessons were full	
Pheasant Ridge Golf	Spring/Summer	14	30	36		
HS Intramural Basketball	Spring/Summer		19		Did Not Offer Program	
Swim Lesson Sessions I and II	Summer	138	183	193	Good Weather	
Mommy and Me Go to the Beach	Summer	16	17	10		
Guard Start – Junior Lifeguarding	Summer		2	3		
Arts and Crafts	Summer	95	99	96		
Tennis Lessons	Summer	51	28	26	Many lessons were full only held one session	
Summer Archery Lessons	Summer			24	New Program, Added $2^{nd}$ Session, both full	
Shooters Gold Basketball Camp	Summer	75	71	69		
Challenger Soccer Camp	Summer	38	47	50		
USSI Multi-Sports Camp	Summer			12	New Program	
USSI Lacrosse Camp	Summer			13	New Program	
Play Soccer Camp	Summer	50	22	15		
Sciensational Workshop for Kids	Summer	25	7	12		
Youth Soccer	Fall	160	154	150		
After School Archery Lessons	Fall			11	New Program	
After School Sports	Fall, Winter, Spring	180	160	160	All sessions were full, Co-Sponsored with School	
Mommy and Me Playgroup	Winter, Spring, Fall	97	81	36	Only ran in the Spring, Parents also participate	
Jr. Picasso Art Program	Fall			7	New Program, Parents also participate	

### Vouth Drogram

# Adult Programs

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Program	Season	2008 #s	2009 #s	2010 #s	Notes
Adult Snowshoeing	Winter	33	39	47	Canceled some hikes for no snow
Adult Broomball	Winter			6	New Program
Co-ed Adult Volleyball	Fall, Winter Spring	77	66	75	
Competitive Adult Volleyball	Spring			15	New Session
Adult Hiking (Spring Session)	Spring	10	30	37	
Bolduc Park Golf Lessons	Spring	7	5	13	3 of 4 sessions were full
Co-ed Adult Softball	Spring, Summer	18	13	29	Changed Schedule
Adult Tennis Lessons	Summer	20	13	14	1 lesson was full
Adult Hiking (Fall Session)	Fall	17	26	44	
Drop-In Adult Basketball	Spring, Fall	48	57	37	
Adult Co-ed Flag Football	Fall	10	8	13	
Old School PE	Fall			18	New Program
Senior Moment-um Program	Year Round	107	126	134	Continued to add new activities

# **Community Programs and Special Events**

Program	Season	2008 #s	2009 #s	2010 #s	Notes
February Vacation Fun Day	Winter	22	37	30	Program was full
Family Snowshoeing	Winter	47	45	17	Canceled one hike due to cold
Cardboard Box Sled Derby	Winter	11	18	17	
Broomball	Winter		6		Canceled due to warm weather
Curling	Winter		12		Canceled due to warm weather
Francoeur/Babcock	Spring	12	12	12	
Memorial Basketball		Basketball	Basketball	Basketball	
Tournament		Teams	Teams	Teams	
		and Fans	and Fans	and Fans	
April Vacation Fun Day	Spring	30	33	31	Program was full
April Vacation Trip	Spring		33	27	Went to New England Aquarium
Paintball Teen Trip	Spring		5		New Program
Family Hiking (Spring)	Spring	2	7		Didn't run program
Flashlight Egg Hunt	Spring		200+	250+	
Breakfast with the Easter	Spring			130+	New Program, Co-Sponsored w/Gilford
Bunny					Youth Center
Bike Safety Rodeo	Spring	41	29	26	
Red Sox Trip	Spring	107	154	160	All Trips Sold Out
Water Carnival	Summer	400	300	350	
Community Band Concert	Summer	100+	100+	100+	Attendance at each concert
Series					
Family Hiking (Fall)	Fall	11	1		Didn't Run Program
Halloween Happening	Fall	200+	150+	170+	
Santa Land	Winter		135	240+	Parents also attended. Co-sponsored
			families	children	w/Gilford Youth Center
Celtics Trip	Winter		44		Trip scheduled for January of 2011

### REPORT OF THE GILFORD OLD HOME DAY COMMITTEE

Saturday, August 28, 2010 – "Harvest Fest"! It was the 91<sup>st</sup> Annual Gilford Old Home Day celebration and the weather couldn't have been better! To go along with the Harvest Fest theme, the day was dedicated to the "History of Farming in Gilford". Andy and Martina How were honored as our Parade Grand Marshals. In addition to being active in the farming industry, they have both been very active in the Gilford Community donating numerous plans to various Town facilities, volunteering on numerous boards and committees in Town as well as well as actively serving on the Board of Directors for the Gunstock Nordic Association.

Following the 26<sup>th</sup> Annual Gilford Rotary Club pancake breakfast at the Community Church, participants and spectators flooded the village to partake in the annual parade. With a huge participant turnout, the parade boasted some outstanding floats, bands, color guards, marchers, scouts, horses, the Wells Fargo Stage, antique and classic vehicles! I'd like to offer a special thanks to the GHS Class of 2011 for walking the parade route as our "Bucket Brigade", as well as returning prior to the fireworks to help raise funds for our 2011 celebrations.

After the parade, some great music from Paul Warnick and Friends emanated from the Village Field bandstand. Bob Pomeroy was once again willing to lend his services as our "Master of Ceremonies", as he kept things rolling with announcements, presentations, and his own unique brand of humor. The Opening Ceremony featured the singing of the National Anthem by Marlene Makowski. Back again for a seventh year was the Crazy Maze Company who set up their portable maze on the Village Field. Kids and adults wandered in there for hours! Vertical Entertainment was also on hand providing rock wall climbing and bungee jumps. The Gilford High School Robotics Club again gave demonstrations throughout the day on the Village Field Basketball Court. MA Moon Bounce was also on hand to provide bounce house entertainment for children throughout the day.

The traditional games and field events for the kids of all ages took place in the afternoon, with a few new twists including a "Kiddy Tractor Pull". A dance performance by the students from the Edgewater Academy of Dance was enjoyed by many. As the afternoon progressed, the crowd enjoyed the entertaining performance by Judy Pancoast and the "Judy Crew" dancers.

The pie-eating contest and the egg toss were both well attended, and as always, provided a lot of laughs for the spectators and participants alike. Both the GNA/Piche's 12<sup>th</sup> Annual Kids' Fun Run Race and GNA/Piche's 33<sup>rd</sup> Annual Road Race went off without a hitch!

After a brief dinner/rest break, the crowd began to return to the Village Field to enjoy the music of the Eric Grant Band in the entertainment tent. Following the performance by Eric Grant Band the crowd turned their attention to the Bandstand as the Community Band Performed their annual Old Home Day concert. At the conclusion of the concert, the skies over the Village Field exploded with our traditional fireworks display – bigger and better than ever! The evening was capped off with a dance for all ages, featuring DJ Rick Hopper. At about 11:30 PM, everyone who had managed to stay until the end dragged their tired bodies' home for some sleep! On Sunday morning, with the assistance from the Gunstock Nordic Association and numerous other volunteers, the entire clean-up process went quickly and smoothly. Yet again, another Gilford Old Home Day had come to an end!

We wish to extend a sincere and heartfelt thank you to all the advertisers, Town Departments, sponsors, volunteers, and friends who once again helped to make this very special annual event happen – we could never pull off this tremendous event without them. I would also like to personally thank the Gilford Old Home Day Committee for all their hard work and for helping me through another Gilford Old Home Day. I can not imagine undertaking this responsibility without your continued assistance and guidance.

Our plans are already underway for the 2011 celebration, scheduled for Saturday, August 27, 2011. If you would like to be on the Committee or to volunteer in any way, please call the Parks and Recreation Department Office at 527-4722. Helpers are always needed, and ideas and suggestions are always welcome. Be sure to mark your summer calendars now for August 27<sup>th</sup>!!!

Respectfully submitted,

Herb Greene Gilford Old Home Day Committee

### **REPORT OF THE CEMETERY TRUSTEES**

It's hard to believe that our second year as Cemetery Trustees is quickly coming to a close. We continue to be extremely busy.

We started the spring off by searching for clean-up and lawn care services. The cemeteries were also assessed for damage from this past winter's weather. While the Town's Revolutionary War graves were decorated with American flags from Wilkinson-Beane, Mr. William Cott handmade flag holders so that these flags could be shown on Memorial Day. Concurrent with his work, Belknap Landscaping began poison ivy treatment at the Hoyt Cemetery.

Our largest undertaking this year was the removal of overgrown trees at the Weeks Cemetery. Many people need to be thanked for their involvement and help to get this accomplished. Volunteers, along with Z.D. Tree Service, cleared many of the smaller remaining trees to make room for the crane's placement to remove the larger trees. The Town's Public Works Department helped to prepare the site so that the crane could access the lot. We were fortunate to retain the services of Reliable Crane, who had submitted the lowest bid for this work. Whereas the work that was needed was not within our budget for this year, we were able to gain a very generous contribution from the Gilford Rotary Club, to allow us to complete what needed to be done. Without their efforts, we would not have been able to do what was necessary to preserve the historical atmosphere of the Weeks Cemetery. This work is allowing us to continue our restoration efforts of Gilford's oldest cemetery. Mr. Ray Haidaichuk has volunteered his time and skills to create an iron entry gate this coming spring, while the Trustees are hard at work in repairing some of the damaged stones.

We continued to work on creating new signs to identify the various cemeteries around Town. This year we had signs made for Bean, Collins, Davis, Grant, James and Lamphrey, and with the help of highway personnel, will have them installed prior to this coming winter season. Gator Signs of Gilford was able to make the necessary signage for us, along with Sheldon Morgan's design. This work was made available through the generous donations of five Gilford residents who stepped forward to help out.

We attended the New Hampshire Cemetery Associations' spring and fall seminars. We traveled to Concord for the annual Cemetery Trustee Session, with Terry Knowles, from the Attorney General's Office. We continue to look forward to attending these seminars, as they keep us current with requirements and other useful information. It gives us an opportunity to meet and gain knowledge from all our surrounding towns.

This year, the Trustees teamed up with the Weeks Farm for the Gilford Old Home Day Parade. We look forward to participating in this event in coming years so we may keep citizens aware of our ongoing commitment to preserving Gilford's history that is buried among our many neighborhood cemeteries.

Judith Cott was a speaker at the Thompson-Ames Society, "Stories in Stone" night this past October.

Our first your volunteer, Matthew Young, completed his community service project by creating a trail leading into the Lamphrey Cemetery. It is our hope that others will follow in Matt's footsteps and lend a hand in revitalizing our cemeteries. There are several tasks that could use assistance: creating a Town website for cemeteries, data entry, and the more tedious tasks such as clearing brush that has overgrown areas.

We have received many requests from people searching for family information, both in and out of state. This continues to be of concern to us because of the severely damaged stones in many of the cemeteries. Imagine, for a moment, coming to Gilford searching for your ancestor(s), only to find the stone in ruins or completely missing. It's very humbling to see people coming forward because they do care.

The majority of the work completed these past two years has only been made possible by those who have given of themselves and their businesses. Donations, time, knowledge and concern from so many of you, is indeed something we are deeply grateful for. Together, we can save historic cemeteries for future generations. We sincerely hope that you will continue to give support, advice and knowledge so we may complete our work. A special thank you to Arbor Tech for helping with the trees.

Currently, we are working on the "Gravestones Come to Life" historic work through Pine Grove Cemetery, for Gilford's Bicentennial 2012. Together, with the help of people like Armand Godbout and other residents, we hope to present a glimpse into Gilford's past. We hope to see you there!

Respectfully submitted,

Susan Leach Judíth Cott Dee Chítty

**Gilford Cemetery Trustees** 



## REPORT OF THE LIBRARY DIRECTOR

2010 marked another productive year at the library. Just a few weeks ago, in our year's first snowstorm, patrons trudged their way in and exclaimed, "You're open in this weather!" We were indeed open, and we're happy to report that on that day and throughout the year, library usage and the programs and services we offer have been heavily utilized.

For 2010, the circulation rates are among the highest in New Hampshire for the size of our population and budget. Patrons checked out a total of 130,718 items. This means that an average of 17 items were checked out for every Gilford resident. Attendance was also high this year; 107,435 patrons came through our doors, which makes an average of 359 visits per day.

This year's library programs and classes covered a wide range of topics, some of which drew crowds large enough to fill our meeting room to capacity. Our most popular programs for children included Dr Seuss's Birthday Bash; Early Release After School Crafts; Mother's Day Tea; Gingerbread House Decorating; and 'Make a Splash,' which was this year's Summer Reading Program. As for adults, our programs have included a monthly Foreign Movie Night; weekly 'Knit Wits' knitting group; weekly Mahjong; and monthly book discussions. We also offered a wide range of special presentations such as 'Music Sandwiched In,' which featured music performances at lunch time; a presentation by author Eric Pinder about life on Mount Washington; and 'Everest and the Seven Summits,' in which Jim Gagne spoke about his mountain climbing expeditions.

In addition to our ongoing programs, 2010 also saw the development of a number of new programs. For the summer months, we offered the 'Get Booked' author series, which brought authors to our library to present and discuss their work. This program gave patrons the rare opportunity to speak with the writers of books they'd read. We anticipate another 'Get Booked' series in the summer of 2011. Also new this year is a local photography club named the Gilford Clickers, and a rug hooking club led by rughooker Carol Dale.

Sparked by repeated suggestions from library patrons, we've also brought back 'Check-Out-An-Expert' this year. Now, each Wednesday, from 9:15 – 11:00 a.m., library volunteer and computer expert Mike Marshall is here to assist patrons with their technological problems. We feel fortunate to offer such a useful service, and also to be able to offer it free of charge.

Another new and exciting development in 2010 was the start of Lakes Region Reads, which the Gilford Public Library was delighted to take part in. This year's community book was *The Guernsey Literary and Potato Peel Pie Society*, by Shaffer and Barrows. In addition to distributing numerous copies of the book throughout the Lakes Region, the program also offers many events to expand readers' understanding of the book.

Here at the Gilford Public Library, we offered 'A Day in the Life of a Soldier,' which gave participants a hands-on sense of what being a solider is like. Overall, the Lakes Region Reads was a wonderful program that brought many opportunities to our greater community, and we look forward to participating in it in the future.

Throughout the year, teens have continued to be involved in the library in a number of ways. The teen room is busy after school with teens using computers, working on homework, and meeting with friends. The 'PageTurners'—formerly known as the Teen Advisory Board—have continued to provide feedback on book selections, website design, and assistance with children's programming. Programs for teens were also held throughout the year, including a GPS Scavenger Hunt and the ever-popular Reading Buffet. New in 2010 was our Teen Summer Reading Program, 'Make Waves,' which more than 75 teens took part in.

In the Children's Room, ongoing weekly sessions have continued to include Storytime and BabyGarten, and this year we've added Toddler Time. These 6-week sessions offer our preschool children and their parents the opportunity to have fun while fostering early literacy skills. In addition, December brought our newest children's winter reading program, 'Pop Open A Good Book,' to help keep families reading throughout the busy holiday season.

The Gilford Public Library's collection has seen an increase this year, as we added 7846 and deleted 4496 items for 2010. We've completely revamped our "literacy kits"— a collection of bags with materials for specific skill-building tools for young children and their parents. Patrons can check these out for two weeks. Also new to our collection is a telescope and, following a "GPS 101" class, a GPS device. Both items are available for checkout.

2010 has also brought some changes in staffing at the library. In the fall we welcomed Becky Vallar to the front desk as a part-time Library Assistant and Abi Maxwell also started part-time before the year ended.

The Friends of the Gilford Public Library, a non-profit tax-exempt organization with 250 members, provided funding and volunteer support for materials, services, and programs, all as a supplement to Town appropriations. Significant fundraising activities in 2010 included Amazon book sales; expanded hours for the Bookworm Shop; and the Old Home Day pie & ice cream book sale. Contributions supported the Summer and Winter Reading Programs, museum passes, the library's copier, along with other invaluable items. All of us at the library would like to thank the Friends for their year-round dedication to their mission.

We'd also like to thank volunteers for the vital role they play in creating the library's high level of service. In 2010, volunteers contributed a remarkable 4729 hours to the library. From covering or shelving books to assisting with children's programming, our volunteers are integral to the fulfillment of our mission and goals.

Overall, 2010 has been a wonderfully productive year at the library. We look forward to another great year and welcome your suggestions.

Katherine Dormody, MLIS Library Director

Library Staff: Betty Tidd, Jessie Tanner, Joanne Buckner, Lura Shute, Anita Hewitt, Abi Maxwell, Becky Vallar, and Corey Nazer.

	2008	2009	2010
Cardholders	4915	5382	5306
New Cards Issued	675	750	653
Children's Materials Checked Out	40726	42451	43293
Adult Materials Checked Out	62275	81808	87425
Items Added to Collection	7807	8901	7846
Library Programs	366	567	608
Library Program Attendees	5031	7421	9004
Computer Usage	6121	10514	10699
Volunteer Hours	4250	5021	4729
Meeting Room Usage	1242	2544	2389
Library Attendance	n/a	99172	107435

## NON-APPROPRIATED FUNDS REPORT

	Balance		_	Balance
Category	12/31/09	Receipts	Expenses	12/31/10
Children's Fund	160.04	75.00	0.00	235.04
Copier	1028.90	1600.88	345.63	2284.15
Fines	3509.70	10048.90	9338.70	4219.90
Gifts	8013.89	9017.27	7151.21	9879.95
Grants	152.95	1486.00	1636.00	2.95
Interest	64.74	12.83	0.00	77.57
Misc./Fees	6651.32	5099.94	3734.29	8016.97
Remick Trust	-6.19	200.00	102.00	91.81
Smith Trust	-283.25	600.00	181.09	135.66
Town-Reimbursed	0	3752.63	3753.69	-1.06
Calendar	1626.01	0.00	1084.00	542.01
Maps	783.65	1282.00	959.95	1105.70
Meeting Room	528.99	438.95	432.15	535.79
Totals	22230.75	33614.40	28718.71	27126.44
Allen Memorial CD	4241.20	52.94		4294.14

## **REPORT OF THE OVERSEER OF PUBLIC WELFARE**

During 2010, the Gilford Welfare Office helped 88 households, representing 118 adults and 90 children, with over \$70,000 in various types of assistance representing a 40% increase over 2009. This increase was attributable to more households requesting assistance on a repeat basis as unemployment persists. This situation was exacerbated by lower wages and shorter work hours contributing to a constant low level of household income.

The types of households requesting aid span the spectrum of today's society – the elderly on meager Social Security benefits, single-parent households, and families subsisting on low-wage jobs and little or no health care coverage. Housing assistance-rent and mortgage payments - was the primary type of aid rendered and increased by 70% over 2009; while heat and electric bills increased significantly as well.

The situation for 2011 may be worse. The loss of jobs caused by the recession continues to affect household income, while energy costs are rising. The latter will also be affected by Federal cuts in the Fuel Assistance Program.

Some of these people have also been eligible to receive State-Federal Welfare Assistance in the form of checks, Medicaid, debit cards and social services. Federal Supplemental Security Income checks also help some persons with handicaps and others in low-income families. Many supplement their food budgets with the state food stamp program and area food pantries.

The Gilford Welfare Office has been aggressive in referring needy households to other sources of public and private assistance, many times forming combinations of help from the various sources mentioned in this report. There is the aforementioned Energy Assistance Program through the Belknap-Merrimack Community Action Program where fuel assistance is available. It also facilitates the PSNH electricity discount programs.

The St. Vincent de Paul Society operates a food pantry, a thrift store and a financial assistance program. The Gilford Welfare Office also networks with the Gilford Community Church and the Neighbors in Need Program. Gilford residents in need are referred to these programs.

The Model Welfare Guidelines, updated in 2005, of the New Hampshire Municipal Association sets the example for our own Gilford Welfare Guidelines. These, used with understanding and discretion, best express our concern for "neighbors helping neighbors to help themselves." These guidelines will be reviewed again in 2011.

For any questions or for a neighbor who might need assistance, please contact Erika Johnson at the Town Office (527-4701) or directly at 494-3991.

Sincerely,

Erika Johnson

# **REPORT OF THE GILFORD LAND CONSERVATION TASK FORCE**

The Land Conservation Task Force (LCTF) was authorized by the Gilford Town Meeting and charged by the Board of Selectmen to inventory and identify areas of the community, which, by preservation, would maintain Gilford's rural character and scenic beauty, while simultaneously protecting our natural resources.

We are happy to report that we partnered with the Society for the Protection of New Hampshire Forests (SPNHF) to permanently conserve 210+ acres of land at the end of Liberty Hill Road, formerly known as Camp Winsheblo. (This is the land on the left hand side of Liberty Hill Road where it becomes a gravel road, not on the right where the actual Winsheblo buildings were.) The land contains important wetlands including a small pond and portions of the headwaters of the Gunstock River. The SPNHF worked for two years to purchase the property for a bargain sale price of \$225,000 with \$75,000 of the purchase price coming from the Gilford Land Conservation Fund. An additional \$300 was taken from the Fund for closing costs. As a result, the SPNHF owns the land, the town of Gilford holds the easement, and should the SPNHF ever become defunct, the land would revert to the Town.

The first major credit goes to the members of the Laconia Girls Corporation for their consideration and caring for the land. They not only sold this beautiful parcel to the SPNHF, but did so at a greatly reduced price to fulfill their desire that it be protected forever. To each and every member, go our thanks and appreciation for their foresight and actions to ensure its conservation.

The second major credit goes to the SPNHF, and especially Tom Howe, Senior Director of Land Conservation, whom we had the pleasure of working with to bring the transaction to fruition.

Owner Steve Grant approached the Conservation Commission about a possible donation of 16 acres of land at 22 Waterford Place with significant frontage on Lily Pond. This transaction involves a subdivision and is still in progress. We wish to thank Steve for his generosity and will look forward to protecting this parcel in 2010.

As mentioned in the 2009 Annual Report, a Natural Resource Inventory (NRI) has been lacking. An NRI contains information on a multitude of natural resources along with colored maps of many features. Included are chapters on land resources, soils, wetlands, surface waters, groundwater and drinking water resources, agricultural and forest resources, open space and land protection, wildlife habitat, scenic and recreational resources, assessment of critical resources and conclusions and recommendations. By combining maps with different important resources, referred to as co-occurrence, the Task Force will be able to identify areas in the Town that are high priorities for conservation. Nancy Rendall of Blue Moon Environmental in Gilmanton, NH offered to complete this very extensive \$10,000 project for gratis. We are forever indebted to her for her Herculean efforts in gathering so much data, coming to many meetings, and creating what is already a very extensive document. Nancy has been inundated with work, causing the NRI to take a temporary but very deserved back seat. We will continue to work with Nancy toward a final, as her time permits.

The Land Conservation Task Force is continuing its efforts to obtain land and/or easements within the town. We encourage all citizens who would like to protect their properties for conservation purposes to contact us, and also to discuss possible tax advantages.

Respectfully submitted,

Everett McLaughlin, Chair Sandy McGonagle, Sec. Diane Hanley Douglas Hill, Esq. Stephen Nix John Rogers Jack Woodward

### KIMBALL WILDLIFE FOREST COMMITTEE

The Kimball Wildlife Forest Committee was established by the Board of Selectmen in May, 1990, with the charge to address the "remaining land" at Kimball Castle, which includes all the land of the Kimball Castle Property, excluding 20 acres surrounding the Castle. Two miles of trails have been completed on the property and were formally opened to the public in the Spring of 1992.

During 2010, the Kimball Wildlife Forest Committee continued to maintain the trail system, improve signage on the trails, and manage the land in the Kimball Wildlife Forest. Wildlife habitat management is of primary importance because, in the original trust, established by Charlotte Kimball, it was stipulated that the property be used "for the study and enjoyment of wildlife". To this end, it is the goal of the Committee to manage the trails in the Kimball Wildlife Forest in a manner that proves beneficial to native wildlife species. The recreational trails on the property provide public access and educational opportunities. Protecting these trails is an important responsibility of the Committee to preserve the aesthetic value and scenic beauty of the property.

The trail system, consisting of the Lakeview trail and the Quarry trail, starts approximately 100 feet from the entrance to the parking area of Route 11. The trail is marked by blue rectangles with interpretive stations indicated by numbers. Trail guides are available in the mailbox at the entrance to the trail. It is estimated that nearly 500 hikers a week make the trek to the top of Lockes Hill during the hiking seasons. Over 1000 trail maps are distributed each year to hikers and students in our schools.

Citizens are encouraged to hike the Lakeview Trail, which provides beautiful views of the mountain and the Broads on Lake Winnipesaukee. Panoramic binoculars in the glade area of the Lakeview Trail accent the views of the lake and the mountains. Two additional binoculars have been purchased and will be located at the top of the trails in the Spring of 2011. A hike on the Quarry Trail provides a great history of the site, which is the location where many of the stones used to build the castle were mined.

The Kimball Wildlife Committee commends the work of Eagle Scout, Albert Doyle, who completed a hiking trail from the Meadows in the direction of Lockes Hill Trails. A future project will include the extension of the trail to connect with Lockes Hill Trails. Anyone interested in working with the Kimball Wildlife Forest Committee may contact the Board of Selectmen at 527-4700.

Bob Dean, Chair Sandra T. McGonagle, Secretary Andy Fast, Belknap County Cooperative Extension Sumner Dole Joan Veazey George Labonte Kristie Katz Pat Bennett Town of Gilford CAPITAL IMPROVEMENT PLAN 2011-2016

ADMINISTRATION	11/2	2012	2013	2014	2015	2016
						0103
TOUCH STATION EXPANSION	1,000,000					
LOWIN HALL ENERGY IMPROVEMENTS	400,000					
PUBLIC WORKS						
FRONT END LOADER	107 500					
BRIDGE REPLACEMENT C.R. FI IND	00C'701					
		55,000				
HD DI MAP TRI ICK W/IPI CW 2011 CONTO		40,000	40,000	40.000		
I D DI IMP TRI ICK W/IELOW (34K- GVW)				130,000	130,000	130.000
REFURB 10 WHEFI 4WD DI MAD TELICIC		84,893		100,000	100,000	000,000
SWEEPER					110,000	
						203.980
FIRE-RESCUE						
SCBA REPLACEMENT (LEASE PAYMENTS)	56,313	56.313				
ENGINE 4 (LEASE PAYMENTS)		101 905	101 005	101 001		
AMBULANCE		0001	101,300	GUB, FUT	101,905	101,905
FIRE BOAT (LEASE PAYMENTS)			000,622			
					80,922	80,922
G.E.S. BOILER REPLACEMENT	195 0001					
G.E.S. PARKING LOT/WALKWAY			000			
G.H.S. AUDITORIUM SEATING			000,000			
G.H.S. & G.M.S. PARKING LOT					105,000	
G.H.S. TRACK REPLACEMENT				100,000		
G.H.S. AUDITORIUM CURTAIN		100.000			75,000	
		000,001				
ANNUAL TOTALS						
	1,000,01		100101			

APPROVED BY THE CAPITAL IMPROVEMENTS PLANNING COMMITTEE ON SEPTEMBER 27, 2010

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## Town of Gilford, New Hampshire Deliberative Session "First Session" Minutes February 3, 2010

Peter Millham, Town Moderator called the meeting to order at 7:03 p.m. with the Pledge of Allegiance. Millham asked all Non-voters to stand up to be recognized. Millham introduced the following officials on the stage:

Denise Morrissette, Town Clerk Richard "Dick" Hickok Chairman of the Budget Committee Gustavo "Gus" Benavides, Selectman J. Kevin Hayes, Selectman John O'Brien, Selectman Scott Dunn, Administrative Assistant

Millham took a moment of personal privilege – He stated that he has been Moderator since 1971 to current; for 39 years. He said, "That it has been an honor to have been the beneficiary of voters trust and confidence in me over those years. The townspeople desire to have the meetings run fairly and smoothly. It made the job easy because it's not the Moderator who controls things, it's the people and their desire to have them controlled that make it possible." He said, "It's been and enjoyable venture or adventure for me and I want to thank you." Millham went back and looked at 1971 town report and pointed out a few interesting things, or rather a lot of interesting things in there that he would comment on today. What was not printed in the report but was in his memory was that a lot of roads were not paved – hills would be paved but tops and bottoms would not be paved so that the roads wouldn't wash out. He noted that there are not many unpaved roads in town today. Original Town Hall had a small hall in it for meetings, plays, and all the offices were in that building. That building now is a part or a wing on the Gilford Church. One of the biggest changes that affected the Moderator's job was getting the voting machine. That saved so much work that it got everyone home 4 hours earlier at night. Millham said that the Town has grown tremendously. His recollection was that Gilford had 1000 or fewer registered voters in 1971 and now there are well over 6,000 registered voters today. Millham stated that if you looked at the 1971 Town Report it reveals the effect of the population and demand for services placed upon our Town government. Millham talked about several Town Departments comparing size of employees and budgets and referenced how much the town has grown in all respects and further stated that it does not illustrate any wastefulness. What it does illustrate is inflation and increase of services that have been required because of the increase in population. Millham remarked that over his time he has work with only three Town Clerks. He explained that the Moderator and Town Clerk have to work together for the preparation of these meetings, also on the balloting and getting everything ready. Millham said, "It's a great resource to have the Town Clerk to lean on to get those things done. Some of the responsibilities with regards to the meeting are the Selectmen, some are the Moderators, and some are the Town Clerks. Over that period of time the Town Clerk who also started in 1971 was Lorraine Royce. She was Town Clerk for many years and then we had Debbie Eastman. Probably many of you can still remember Debbie because that was only five years ago; and of course we now

have Denise Morrissette and all of them have been very conscientious and wonderful to work with. With that, I'm going to proceed with the meeting."

Millham stated another change was that he has never had so few people at a town meeting. (A count by Jennifer Mooney, Deputy Town Clerk – Tax Collector confirmed that there were 59 people in attendance)

The citizens in attendance gave the Moderator a round of applause.

Millham went over the rules of the meeting. He said the debate will be courteous, no name calling, disorder will not be permitted. As a general procedure Articles will be moved and seconded. The proponent of the Article will be given an opportunity to explain it. Speakers will have five minutes to speak the first time and two minutes to speak the second time on one Article. Speakers will not be recognized the second time until all speakers have spoken the first time. Millham asked speakers to go to the microphones to speak and wait in line for your turn. Amendments must be in writing and stated positively. That means that if you vote "yes" you vote in favor of the Amendment. There will be no Amendments to Amendments. Once the Amendment is voted on there can be a second Amendment. Amendments will determine the language appears on ballot. If the Article has been amended it will appear on the ballot in the amended form. There will be no final vote on any Article. Once there is no further discussion we will move on to discuss the next article. Moving the guestion except on Amendments will terminate the discussion but there will be no vote since we will have to go onto the next Article. Motions to dispose of Articles and attempt to remove them from the ballot will not be recognized. Balloting if required will be by checklist, by the ballot box in the center rear. Voters have the right to over rule the moderator by a majority vote at any time.

The Moderator read **ARTICLE 1** with the list of Candidates running for the necessary Town Officers for the following year:

One Selectman for a 3 year term Margo Weeks "Gus" Benavides Joseph F. Hoffman One Moderator for a 2 year term Dennis M. Corrigan Joseph F. Hoffman Sandra T. McGonagle One Trustee of Trust Funds for a 3 year term Peter "Rick" Moses Two Library Trustees for 3 year terms Steven Geer Tracey G. Petrozzi Three Budget Committee Members for 3 year terms David R. Horvath Mark Corry Dale Dormody Philip "Pat" Labonte

Dale Channing Eddy One Fire Engineer for a 3 year term Philip A. Brouillard One Cemetery Trustee for a 3 year term Judith A. Cott One Supervisor of the Checklist for a 6 year term Mary E. Villaume Irene Lachance One Supervisor of the Checklist for a 2 year term Connie Moses

Millham explained that the Zoning Amendments are treated somewhat different than the rest of the Articles. The will be moved and explained but there can be no Amendment to a Zoning Article. Once they are explained and no one has anything to say the Moderator will move on to the next Article.

The Moderator asked if anyone objected to the mover as referring to the Article by the designated number. There were no objections.

**ARTICLE 2**: Are you in favor of the adoption of Amendment Number 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create a new Article 22, Workforce Housing, to comply with the requirements of state law (RSA 674:59), to provide a realistic opportunity for the development of needed workforce housing within Gilford, to promote the continued availability of a diverse supply of home ownership and rental opportunities, and to meet the goals related to workforce housing provisions set forth in the Gilford Master Plan. The regulation establishes standards to allow development of single-family, duplex, multi-family, and manufactured housing as Workforce Housing; establishes density bonuses for qualifying projects; and establishes related definitions, standards, and requirements for Workforce Housing projects. Also to amend Article 4, Permitted Uses and Regulations, by creating a new Section 4.2.11 to allow Workforce Housing in the Single-Family Residential, Limited Residential, Professional Commercial, Resort Commercial, and Commercial zones; and by creating a new Section 4.7.2(k) to refer to standards of the new Article 22, Workforce Housing? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to move:	Polly Sanfacon
Seconded by:	Gus Benavides
Discussion by:	John Ayer

Ayer summarized Article 2 and explained that the Planning Board was trying to create an environment where there could be more affordable housing – the term used is "workforce housing" which is a bit different than affordable housing. Workforce house was in the 2004 Master plan update and recently the State has created a requirement for towns to have regulations that provide a reasonable and realistic opportunity for the development of workforce housing. Ayer explained the particulars on the development of the Ordinance. It creates a new Article 22 and proposes an Amendment of Article 4 – it explains where the uses are permitted.

Dick Hickok asked if the Town currently meets the requirement for workforce housing. Ayer replied that some would argue we do and some would argue we don't and the only really way to know is to do a very thorough study of the Town and it has not been done. He further explained the types of current housing in Gilford.

The Moderator asked if there were any other questions. Hearing none he moved to the next Article.

**ARTICLE 3**: Are you in favor of the adoption of Amendment Number 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 6.20, which requires provision of a water supply suitable for fire protection purposes for all new Multi-Family developments, Planned Unit developments, Cluster Housing projects, and Manufactured Housing Parks, and for all Single-Family subdivisions of six (6) lots or more, to allow only use of municipal water supplies, cisterns, or sprinkler systems to satisfy this requirement, and to no longer allow surface water supplies to satisfy this requirement unless they are natural water bodies and approved for such use by the Fire Department, and to make other related changes? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to move:	Polly Sanfacon
Seconded by:	Kevin Hayes
Discussion by:	John Ayer

Ayer summarized Article 3 regarding fire ponds for fire fighting purposes. The Planning Board worked with the Fire Department to come up with a more reliable system that would not fill will silt.

Skip Murphy asked about the approximate cost of setting it up and would it conflict with Article 2 by raising the price of building affordable housing?

Ayer stated that the last couple of fires ponds that we had would have cost less if they would have started with that in the beginning in his opinion. He explained the cost differences and maintenance issue down the road. This would create a reliable water supply.

The Moderator asked if there were any other questions. Hearing none he moved to the next Article.

**ARTICLE 4**: Are you in favor of the adoption of Amendment Number 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.4, Side Setback Area, and Section 5.1.5, Rear Setback Area, to allow detached accessory buildings up to fifteen (15) feet high to be built ten (10) feet from the side and rear lot lines, and to make other related changes? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to move:	Polly Sanfacon
Seconded by:	John O'Brien
Discussion by:	John Ayer

Ayer summarized Article 4 explaining that the current set backs are 10' from rear but not the side and limited to 12' for detached accessory buildings.

The Moderator asked if there were any other questions. Hearing none he moved to the next Article.

**ARTICLE 5**: Are you in favor of the adoption of Amendment Number 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Delete the existing Section 6.2, Obnoxious Uses, and replace it with a new Section 6.2, Nuisances. The proposed new regulation prohibits creation of noxious, dangerous, injurious, hazardous, unhealthy, and similar objectionable disturbances, including exposures to smoke, noise, garbage, dust, odor, pollution, lighting, water runoff, and similar conditions. The proposed regulation exempts normal operations of agriculture-related uses? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to move:	Polly Sanfacon
Seconded by:	Gus Benavides
Discussion by:	John Ayer

Ayer summarized Article 5 by explaining that there is a current Ordinance that is somewhat ineffective and this would define what specifics would qualify for nuisances for enforcing.

Skip Murphy asked about the lighting and the "dark sky" initiative that is being pushed a lot of communities and asked if a bright light in his back yard would be considered a nuisance because they can no longer see the stars?

Ayer responded by saying that it was not a reaction to the "dark sky" initiative but if someone had light aiming at your house all the time but it would be more along the idea of commercial use. Someone would have to look at it and evaluate the situation to see if a reasonable person would consider it to be obnoxious.

There was no further discussion. The Moderator moved to the next Article.

**ARTICLE 6**: Are you in favor of the adoption of Amendment Number 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 6.6 by changing the title to Unlicensed and Commercial Vehicles; to require motor vehicles not intended or in condition for legal use be parked or stored in approved automobile repair or sales facilities except under certain circumstances; to require in residential zones that competition vehicles (such as stock cars), and vans and trucks with a carrying capacity greater than one (1) ton, be stored out of sight; and to allow storing at single-family or two-family dwellings in residential zones, motor vehicles not intended or in condition for legal use in quantities in bulk up to two (2) provided such vehicles are kept within a building and are out of sight of adjacent properties? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to move:	Polly Sanfacon
Seconded by:	Kevin Hayes
Discussion by:	John Ayer

Ayer summarized Article 6 by explaining that the Article addresses unlicensed and commercial vehicles. The Article would modify the current regulations and require to be operable and not just registered – if it is dismantled it should be in a building out of sight (up to 2 vehicles in that case). It also requires restriction on vehicles such as vans and truck that are greater than one ton capacity to be stored out of sight whether they are registered or not.

The Moderator asked if there were any other questions. Hearing none he moved to the next Article.

**ARTICLE 7**: Are you in favor of the adoption of Amendment Number 6 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create a new Article 21, Conditional Use Permits, to establish general regulations, standards, and procedures for the processing, review, and approval of Conditional Use Permits by the Gilford Planning Board as authorized by RSA 674:21, Innovative Land Use Controls, and to renumber the existing Article 21 and subsequent Articles as needed; and to amend Article 4, Permitted Uses and Regulations, to include in its opening paragraphs an explanation for the references to Conditional Use Permits in Article 4? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to move:	Polly Sanfacon
Seconded by:	John O'Brien
Discussion by:	John Ayer

Ayer summarized Article 7 by explaining this allows for use of some lots that have less than standard frontage. Town Council recommended having this in place and Ayer further stated that it has been in the Statutes for years. The change would make the Town more in compliance.

The Moderator asked if there were any other questions. Hearing none he moved to the next Article.

**ARTICLE 8**: Are you in favor of adopting an amendment to the Gilford Zoning Ordinance as submitted by petition to repeal involuntary mergers of contiguous nonconforming lots in common ownership and allow lots involuntarily merged by the municipality to be unmerged and considered lots of record subject to all other aspects of the Town's Zoning Ordinances by deleting language from Section 9.1, adding new language to Section 9.1 and deleting Section 9.1.1 in its entirety? (**The Planning Board does not recommend the adoption of this amendment**.) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to move:	Barbara Aichinger
Seconded by:	Skip Murphy
Discussion by:	Barbara Aichinger

Aichinger introduced herself and she read testimony which she explains that she and 58 other Gilford citizens have organized the petitioned warrant article. It is their hopes to eliminate the involuntary lot merging in the Town of Gilford. She announced the website www.NHPropertyRights.com that she has started and referred citizens to her website for additional information on her research. Aichinger gave several examples of inconsistencies in regard to lot merges of non conforming lots with regards to town officials; town owned property and forcing mergers on their citizens. She gave several examples of property owners including one on Diamond Island and her own property this resulted in economic waste of tax revenues. Aichinger stated that it is a destruction of land values into thin air. Aichinger further gave historical data back to the late 1990 through 2007 when her property was remerged on Edgewater Drive and stated that unmerges stopped for everyone in town. She further stated that the results of the Planning Departments actions have been several law suits and reversal of the interpretation of the ordinance. Aichinger spoke in support of the Article and wants unmerged non conforming lots to be treated like any other non conforming lot. She concluded with a quote written decision by the late Justice Frederick Goode of Rockingham County as follows:

"What the town of Candia has done in this case by treating Mr. Snow's separately deeded acreage as a single zoning lot is clearly unreasonable. When a restrictive policy, regulation, or ordinance as applied to a particular piece of land is unnecessary to accomplish a legitimate public purpose, or the gain, by such a restriction, to the public is non-existent or slight but the harm to the citizen and his property is great, the exercise of the municipality's police power becomes arbitrary and unreasonable, and judicial intervention will afford relief under the constitution of this state." Aichinger urged the Citizen's of Gilford to Vote yes on Article 8 to protect its citizen's property rights and to treat property owners fairly and in a consistent manner.

The Moderator asked if there were any other questions. Hearing none he moved to the next Article.

**ARTICLE 9**: Are you in favor of adopting an amendment to the Gilford Zoning Ordinance as submitted by petition to amend Section 5.2.1, Island and Shore Frontage District, of the Gilford Zoning Ordinance by adding a new Section 5.2.1 (g) to prohibit public boat launching ramps and related parking and storage facilities on shorefront lots under certain circumstances, but to allow private boat launching ramps and related parking and storage facilities on shorefront lots as an accessory use under certain circumstances? (**The Planning Board does not recommend the adoption of this amendment**.) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to move:	Stephen Nix
Seconded by:	Maureen Nix
Discussion by:	Stephen Nix

Nix personally thanked the Moderator for his years of service and recalled is first meeting with Millham and paraphrased Arthur Tilton.

Nix explained the purpose of Article 9 was to protect and preserve existing residential shorefront neighborhoods from excessive traffic and noise. It restricts public boat launching and related parking under certain circumstances but allows private boat launching and related parking and storage under certain circumstances. Nix explained that this Ordinance is in response to the Master Plan on page 43 – it further states that the Town should investigate additional boat launching on other properties.

Skip Murphy asked it the Ordinance was a result of Ames Farm Inn's commercial activity?

Nix replied that it is not geared to any one piece of property specifically.

Murphy asked Ayer in his professional opinion would this Ordinance have an adverse effect on Ames Farm?

Ayer replied, "Yes it would." He further explained that the Board's recommendation was against the Ordinance because there was not enough time to research the effects of the Amendment. Board members were uncomfortable prohibiting boat launching in any zone.

Peggy Ames asked for permission to speak as she is not a registered voter of Gilford. The Moderator asked if there were any objections. There being no objections the Moderator allowed Ames to speak. Ames spoke in opposition to the Article and further stated that Zoning is already in place protecting launching. She feels that the Article is truly directed to Ames Farm Inn.

The Moderator asked if there were any other questions. Hearing none he moved to the next Article.

**ARTICLE 10**: Are you in favor of adopting an amendment to the Gilford Zoning Ordinance as submitted by petition to amend the Gilford Zoning Ordinance to delete in its entirety the existing Article 15 that established the wetlands district and replace it with a new Article 15 establishing a water resources conservation overlay district to be applicable to all other zoning districts under certain conditions, including standards that create a fifty (50) foot protective buffer setback adjacent to wetlands, allowing certain uses and activities by special exception, establishing certain standards for special exception applications, and creating standards for mitigation plans for control of erosion and sedimentation? (**The Planning Board does not recommend the adoption of this amendment**.) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to move:	Larry Routhier
Seconded by:	Lee Duncan
Discussion by:	Larry Routhier

Routhier of Sleeper Hill Rd. explained that he is a member of the Gilford Conservation Commission and that he is officially speaking on behalf of the Gilford Conservation Commission. A wise friend once said to him, "A solution to pollution is dilution." Natural dilution comes in wetland and the buffers act as filters for all the things that go into waters. Protection is needed in all the waters, lakes, rivers and streams. He explained how chemicals, fertilizer and silt work their way down into the drinking water and lakes. The Ordinance is designed to minimize the impact of the run off. He stated that on a side note Winnipesaukee was creeping close to exceeding the safe limit that is allowed on maximum phosphorus levels. The Gilford Conservation Commission fully supports the Article and asks citizens to support it as well. Conservation Commission members were available for questions.

Diane Hanley of Labonte Farm Rd. spoke in favor of the Article. She explained that she is a new member of the Gilford Conservation Commission and shared her past experience from being on the City of Laconia Conservation Commission. She said that this Ordinance is standard in many towns and cities across the country. There is a negative trend on water quality. The set back is a good way for the water to be filtered naturally through the soil. She feels this is a standard operating procedure and it should not be a problem. She encouraged us to take care of our economic resource – Lake Winnipesauke.

Aichinger asked the Gilford Conservation Commission how this Ordinance differs from the shore land protection act. She further stated that there is already a 50' set back with the shore land protection act.

Nix responded that the shore land protection act protects ponds and streams this Ordinance would protect other types of wood wetlands and smaller brooks and streams so that it's a completely different item.

Aichinger ask for the definition of wetlands.

Nix explained that they use the State of New Hampshire, Department of Environmental Service's (DES) definition (RSA 485-A) so there will be no confusion.

The Moderator asked if it included vernal ponds.

Nix's reply was, "yes" as defined by DES.

Aichinger asked about special exceptions. She asked if things were going to be allowed within the 50' set back by special exception.

Nix responded that special exceptions would be permitted and gave an example where you have to cross the wetlands and impact the buffers to access the rear of a lot and it would require a plan by a professional that would take into consideration the run off.

Aichinger asked how that was different from today.

Nix gave an example of parking lot being paved up to the brook on Route 11.

Jack Stephenson sees this as a creeping land confiscation and spoke in opposition of the Article.

Everett McLaughlin stated that Gilford is the only town in this area that doesn't have these buffers in place. They are important for quality of water and for wildlife that use these as corridors extensively. State has control over prime wetlands but we have no control over wetlands that are not considered prime wetlands.

Ames (Non-Resident) asked for permission to speak again. The Moderator allowed Ames to speak. She spoke in opposition of the Article as a majority of their property is wetlands and will be greatly impacted by any buffer zones. She said that they realize the importance of the buffer zone. The concern is the lack of input and information. Ames Farm would like more information and that the Planning Board does not support this Article. She stated that there are a lot of unknowns.

The Moderator asked if there was any other discussion on the Article. There being none he moved to the next Article.

**ARTICLE 11**: Are you in favor of adopting a revised Fire Prevention Code as proposed by the Gilford Fire Engineers and recommended by the Gilford Planning Board, whereby the current Fire Prevention Code will be repealed and the revised Fire Prevention Code will reference more recent editions of National Fire Protection Association codes as adopted and amended within the State Fire Code; and furthermore, to add provisions for the creation of a Town of Gilford Fire Code Handbook, requirements for the installation of fire alarm systems, revisions to the

system of fines for false alarms, establishment of standards for non-residential sprinkler suppression systems, provisions for access to fire alarm systems and establishes general fire safety requirements along with a system of permits, fees and penalties? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to move:	William "Bill" Akerley
Seconded by:	Gus Benavides
Discussion by:	Jim Hayes, Fire Chief

Chief Hayes summarized that this Article would replace the existing fire code adopted in 1989. It is the same warrant article that was on the warrant last year and explained there was a specific time frame for recording with the Town Clerk's Office and they failed to meet the time frame. Even though it passed on the warrant last year, it was recommended by Town Council that the Selectmen nullify the vote and that we go through the adoption process again this year to make sure everything was done correctly in a procedural manner so that there could not be any challenges. There are no changes to the Ordinance that was proposed last year.

The Moderator asked if there were any questions. The Moderator asked if anyone wished to speak on the Article. There being none the Moderator moved to the next Article.

The Moderator read Article 12 as follows:

**ARTICLE 12**: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,113,660? Should this article be defeated, the default budget shall be \$11,316,244, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Budget Committee 10 to 0) (The Selectmen recommend a budget of \$11,117,521 by a vote of 3 to 0)

Motion to move:	Richard "Dick" Hickok
Seconded by:	John O'Brien
Discussion by:	Dick Hickok, Budget Committee Chairman

Hickok commended the Board of Selectmen, Departments and Employees of the town for coming up with a great budget. More outstanding part way through the budget year health insurance benefits were up \$100K. The Budget Committee was pleased by the out come as shown in the results of the vote to recommend.

Moderator asked what the difference between the Budget Committee's recommendation and the Budget Committee's recommendation of about \$4K.

Administrator Dunn explained that the Selectmen wanted citizens to see that there was two different numbers. That being said the Selectmen were not prepared tonight to amend the warrant Article and in fact if the Article does not get amended the Selectmen will then take a vote on recommending the Budget Committee's number.

Tim Sullivan – Bedford Ave said that there was no explanation of what the \$4,000 was actually for and wanted to know what the extra \$4,000 would go towards.

Millham explained that the \$4,000 would not be in the warrant Article unless someone amends it and puts it in their. The ballot will not include it.

Sullivan wanted an explanation of where the funds were going to be used.

Hayes explained that it was from different line items within the budget. The best way to find it is in the detailed summary looking at the differences.

Benavides informed Mr. Sullivan that the particular areas are cemeteries and finance.

Millham asked it there was any other discussion on the Article. There being none the Moderator moved to the next Article.

The Moderator read Article 13 as follows:

**ARTICLE 13**: To see if the Town will vote to approve the cost items included in the one year collective bargaining agreement reached between the Board of Selectmen and AFSCME Local 534 on behalf of certain Public Works Department employees, which calls for an estimated increase of fifteen thousand six hundred three dollars (\$15,603) for wages and benefits at the current staffing levels for the year 2010; and furthermore, to raise and appropriate the sum of fifteen thousand six hundred three dollars (\$15,603), such sum representing the estimated additional costs necessary to fund the collective bargaining agreement in the current fiscal year over the appropriation for wages and benefits paid in the prior fiscal year. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 10 to 0)

Motion to move:	Gus Benavides
Seconded by:	Kevin Hayes
Discussion by:	Gus Benavides

Benavides explained that DPW agreed to no COLA increases, merit raises with 4% increase. The town gave them uniformed items. He further explained that even though DPW has a contract, they agreed to give up sick pay bonus resulting in a tremendous savings in the Town of Gilford and that the Board is very grateful.

Hickok confirmed that the Budget Committee supports the Article.

The Moderator asked if there was any other discussion. There being no further discussion the Moderator moved to the next Article.

The Moderator read Article 14 as follows:

**ARTICLE 14**: Shall the Town, if Article 13 is defeated, vote to authorize the Board of Selectmen to call one special meeting, at its option, to address Article 13 cost items only?

Motion to move: Kevin Hayes Seconded by: John O'Brien

The Moderator asked if anyone needed an explanation of the Article. There being no discussion the Moderator moved to the next Article.

The Moderator read Article 15 as follows:

**ARTICLE 15**: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Compensated Absences Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

Motion to move:	John O'Brien
Seconded by:	Gus Benavides
Discussion by:	Geoff Ruggles

Ruggles explained that the fund was set up a few years ago to cover the sick time/vacation time payout to long term employees. The town could take a large hit to the budget. This fund is designed to use if several employees were to leave within the same budget year and if the monies could not be found within other areas of the current budget. Fund balance in 2009 is \$20K and the \$10K is scheduled to go into the fund this year.

The Moderator asked if there was any other discussion. There being no further discussion the Moderator moved to the next Article.

The Moderator read Article 16 as follows:

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 1)

Motion to move:	Gus Benavides
Seconded by:	Kevin Hayes
Discussion by:	Sheldon Morgan

Morgan explained that this is the third installment of funds put aside for the restoration of Dock 1 at Glendale.

The Moderator asked if there were any questions. There being no further discussion the Moderator moved to the next Article.

The Moderator read Article 17 as follows:

**ARTICLE 17**: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Water Supply Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

Motion to move:	Kevin Hayes
Seconded by:	John O'Brien
Discussion by:	Jim Hayes

Hayes explained that these funds were the third installment for the purpose to repair existing water supply used for fire protection. Hayes gave examples of Bickford Road washing out and filling the fire pond. It took 18 months for storm assessments to be completed and to receive the funds from the Federal Government. This would bring the fund to the \$30K limit the Fire Department was looking to establish.

The Moderator asked if there were any questions. There being no questions the Moderator moved to the next Article.

The Moderator read Article 18 as follows:

**ARTICLE 18**: To see if the Town will vote to raise and appropriate the sum of eighty-five thousand dollars (\$85,000) for repairs, renovations and/or replacement of the Fire Emergency Rescue Vehicle and authorize the withdrawal of sixty thousand dollars (\$60,000) from the Fire Equipment Capital Reserve Fund previously established for that purpose. The balance of twenty-five thousand dollars (\$25,000) is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the Fire Emergency Rescue Vehicle is fully operational or by December 31, 2012, whichever is sooner. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

Motion to move:	John O'Brien
Seconded by:	Gus Benavides
Discussion by:	John Beland, Deputy Fire Chief

Beland explained that \$60K would be removed from the fund and raise \$25K by taxation to renovate the 1992 heavy rescue vehicle – it is not an ambulance it is a vehicle that responds to a host of incidents including motor vehicle accidents, technical rescue such as ice water rescues, below grade rescues, high angle rescues, building claps rescues and carries all of that equipment. The major scope of the project would deal with enhancing the power package on the vehicle to increase the generator size to more effectively and efficiently run the hydraulic power rescue tools which are more commonly known as the "jaws of life." It would also provide better, safer scene lighting for the members. Secondly a redesign and reconfigure some of the compartments space to more ergonomically safe for members lifting heavy tools out of the compartment. There is moderate corrosion to the vehicle that could get worse. The vehicle itself is mechanically sound all the work proposed would be to the body of the vehicle. The plan is to extend the life for 10 years by doing the renovation at this time.

The Moderator asked if there were any questions or further discussion. There being none the Moderator moved to the next Article.

Beland congratulated Millham on his retirement and said that he would also like to congratulate Chief Hayes for 30 years of service to the Town; he will be retiring in April.

The Body applauded Chief Hayes.

The Moderator Read Article 19 as follows:

**ARTICLE 19**: To see if the Town will vote to authorize the Board of Selectmen to enter into a three year lease/purchase agreement in the amount of one hundred sixty-eight thousand nine hundred forty-one dollars (\$168,941) for the purpose of purchasing new breathing apparatus for the Fire-Rescue Department; and to raise and appropriate the sum of fifty-six thousand three hundred thirteen dollars (\$56,313) for the first year's payment for that purpose, provided that any such agreement shall contain a non-appropriation escape clause. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

Motion to move:	Gus Benavides
Seconded by:	Kevin Hayes
Discussion by:	John Beland, Deputy Fire Chief

Beland explained that these funds would be used for the most vital piece of equipment used in the Fire Department – it is for the replacement of breathing apparatus. This will be a 3-year lease/purchase agreement.

The Moderator asked if there were any questions or further discussion. There being none the Moderator moved to the next Article.

The Moderator Read Article 20 as follows:

**ARTICLE 20**: To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Highway Equipment Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 9 to 3)

Motion to move:	Kevin Hayes
Seconded by:	John O'Brien
Discussion by:	Sheldon Morgan

Morgan explained that this money is set aside for expensive items.

The Moderator asked if there were any questions or further discussion. There being none the Moderator moved to the next Article.

The Moderator read Article 21 as follows:

**ARTICLE 21**: To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

Motion to move:John O'BrienSeconded by:Gus BenavidesDiscussion by:Herb Greene, Recreation Director

Greene explained that the fund was set up for ongoing projects such as Phase II of the playground and other items to do with the Gilford Beach.

Millham interjected to thank Sheldon and his crew for setting up for the voting/elections.

The Moderator asked if there were any questions or further discussion. There being none the Moderator moved to the next Article.

The Moderator read Article 22 as follows:

**ARTICLE 22**: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Sewer Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 1)

Motion to move:	Gus Benavides	
Seconded by:	Kevin Hayes	
Discussion by:	None	

The Moderator asked if there were any questions or discussion. There being none the Moderator moved to the next Article.

The Moderator read Article 23 as follows:

**ARTICLE 23**: To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support a share of the services provided to Gilford residents to access counseling and family support services, without regard to income from Child and Family Services. Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2008 through June 30, 2009, 51 Gilford residents receive 728 units of service and 4 days of residential care valued at over \$75,000 from Child and Family Services. (By Petition) (Recommended by the Board of Selectmen 2 to 1) (Recommended by the Budget Committee 6 to 5)

Motion to move:	Gus Benavides
Seconded by:	Kevin Hayes
Discussion by:	None

The Moderator asked if there were any questions or discussion. There being none the Moderator moved to the next Article.

The Moderator read Article 24 as follows:

**ARTICLE 24**: To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to support the operations of Community Health & Hospice, Inc., a local agency that provides visiting nurse services, hospice care,

homemaker services for the elderly, and pediatric care to residents of the Town of Gilford, NH. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, homemaker services allowing the frail elderly to avoid institutionalization, community wellness clinics, caregiver & bereavement support groups, immunization services and other charitable home care. In 2009 residents of Gilford received 4326 home visits from Community Health & Hospice, Inc., and 240 participated in immunization clinics, wellness clinics and support groups. (By Petition) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 7 to 4)

Motion to move:	Kevin Hayes
Seconded by:	Gus Benavides
Discussion by:	None

The Moderator asked if there were any questions or discussion. There being none the Moderator moved to the next Article.

The Moderator read Article 25 as follows:

**ARTICLE 25**: To see if the Town will vote to raise and appropriate the sum of eight thousand seven hundred sixty-two dollars (\$8,762) to support the operation of the Laconia Area Center of Community Action Program. The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, Meals-on-Wheels, rental assistance, security deposits for housing and maintain a food pantry accessible every day during business hours. In 2008 residents of Gilford received \$586,470 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc. and the Laconia Area Center. (By Petition) (Recommended by the Board of Selectmen 2 to 1) (Not Recommended by the Budget Committee 5 to 6)

Motion to move:	Judy Scothorne
Seconded by:	Alida Millham
Discussion by:	Judy Scothorne

Scothorne explained that she is a resident of Gilford and Director of the Community Action Program spoke in favor of the Article. The funds will be used for the operations of the center. She reiterated the amount of money that was used for staff salaries and that it is the biggest expense. The costs are share with other towns, state and federal funds. No county funding is received for the program. The area helps Gilford residents with basic life needs heat, lights and rent using resources other than local property taxes. The Town is required by law to provide these basic necessities to residents in need. Funding and generous donations are received and help to relieve the local tax burden. Entire amount will be used for those in need and not for administrative costs. She explained the importance of the partnership with the towns they serve to provide relief to towns.

The Moderator asked if there were any questions or discussion. There being none the Moderator moved to the next Article.

The Moderator read Article 26 as follows:

**ARTICLE 26**: To see if the Town will vote to raise and appropriate the sum of ten thousand nine hundred sixteen dollars (\$10,916) to Genesis Behavioral Health for the delivery of Emergency Mental Health Services. These services include access to Master's level clinicians and psychiatrists by individuals, schools, police and others, 24 hours per day, 7 days per week. (By Petition) (Recommended by the Board of Selectmen 2 to 1) (Recommended by the Budget Committee 6 to 5)

Motion to move:	Cindy Warmington
Seconded by:	Gus Benavides
Discussion by:	Cindy Warmington

Warmington explained resident and volunteer member asks for support of the Article. She explained that the services are for mental health emergency services for Gilford residents. Funds are for evaluations and involuntary hospital 24 hours a day 7 days a week. The explained the \$400.00 deficit and they are asking towns for a total of \$100K for support. This year they are experiencing a horrific budget deficit due to the cuts in the state budget.

Kelley White, resident, volunteer member and physician spoke in support of the Article stating that 150 Gilford residents were served with emergency behavioral health care last year.

Skip Murphy spoke in opposition to the Article. He said that in all these cases they give good care and services but that he has a philosophical problem with giving to charities. He feels they should be funded by the voluntary act of giving and that it is wrong to fund these programs through taxation.

The Moderator asked if there were any questions or discussion. There being none the Moderator moved to the next Article.

#### The Moderator read Article 27 as follows:

**ARTICLE 27**: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of providing public safety services by municipal employees outside of the ordinary detail of such persons, to be effective as of January 1, 2011; whereby all revenues received for public safety special details as of that date will be deposited into the fund, and the money shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen, whereby no further approval by the Town Meeting will be required to expend, provided that such funds may only be expended for the purposes set forth herein. (Recommended by the Board of Selectmen 3 to 0)

Motion to move:	Gus Benavides
Seconded by:	Kevin Hayes
Discussion by:	Scott Dunn

Millham questioned the language of the Article ending with "herein." He asked if "herein" was referring to the public health safety services. Dunn answered "yes." He further explained that Legislative changes allow this change and it is specific to the purpose of fire and police details. Money will come out of the budget in future years and it will be self sustained.

The Moderator asked if there were any questions or discussion. There being none the Moderator moved to the next Article.

The Moderator read Article 28 as follows:

**ARTICLE 28**: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of providing ambulance services; to be effective as of January 1, 2011; whereby forty percent (40%) of all revenues received for ambulance services as of that date will be deposited into the fund and the money shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen, whereby no further approval by the Town Meeting will be required to expend, provided that such funds may only be expended for the purposes set forth herein. (Recommended by the Board of Selectmen 3 to 0)

Motion to move:	Bill Akerley	
Seconded by:	John O'Brien	
Discussion by:	John Beland	

Beland explained that it is the objective as Article 27. Revenues will support the ambulance services, equipment and supplies.

The Moderator asked if there were any questions or discussion. There being none the Moderator moved to the next Article.

The Moderator read Article 29 as follows:

**ARTICLE 29**: To see if the Town will vote to authorize the Board of Selectmen to retain and hold a parcel of real property acquired by Tax Collector's deed, consisting of approximately 0.8 +/- acres of undeveloped land situated at 10 Guild Circle and more particularly described as Map 240, Lot 30, to be retained for open space conservation purposes dedicated for public use pursuant to RSA 80:80. (Recommended by the Board of Selectmen 3 to 0)

Motion to move:	Gus Benavides
Seconded by:	Kevin Hayes
Discussion by:	Scott Dunn

Dunn explained the property was taken by Tax Collector's deed it was found to have a significant amount of wetlands. Instead of putting the property up for auction or sale the Selectmen asked the Conservation Commission for a recommendation. The Conservation Commission recommended the Town retain it for conservation purposes. In order to make that legal it requires a town meeting vote.

The Moderator asked if there were any questions or discussion. There being none the Moderator moved to the next Article.

The Moderator read Article 30 as follows:

**ARTICLE 30**: To see if the Town will vote to authorize the Board of Selectmen to enter into a twenty-five (25) year lease agreement with the Gilford School District to provide administrative office space at the Old Library, located at 2 Belknap Mountain Road, to be known henceforth as the Wilbur & Louise Harding Building, under such terms and conditions as the Selectmen may deem to be in the best interest of the Town. (Recommended by the Board of Selectmen 3 to 0)

Motion to move:	John O'Brien
Seconded by:	Kevin Hayes
Discussion by:	Gus Benavides

Benavides explained that the Town has shown success in the ownership of what is known as "the old library." The Board of Selectmen recognized the Harding by having their name upon the building. The cost would be \$1.00 per year for the next 25 years. Currently the SAU/Taxpayers have been paying \$3,600 yearly. Savings will be passed onto the Taxpayers.

The Moderator asked if there were any other statements regarding the Article. There being none the Moderator moved to the next Article.

The Moderator read Article 31 as follows:

**ARTICLE 31**: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator, the Speaker of the House and the Senate President: Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (By Petition)

Motion to move:Skip MurphySeconded by:Dale Channing EddyDiscussion by:None.

At 8:45 p.m. Kevin Hayes mad a motion to adjourn. Seconded by John O'Brien All were in favor.

Respectfully submitted,

Denise A. Morrissette, CMC Town Clerk

# Town of Gilford, New Hampshire Second Session Election Results March 9, 2010

The polls were readied with instructions in the booths and posting of sample ballots, instructions, and warrants. The 2009 Town reports were available. Inspectors of Elections were Barbara Carey, Donna Mooney, Diane Tinkham and Evie Bray. Sheldon Morgan and Sandy Beland were sworn in to relieve Inspector's during breaks. Denise Morrissette, Town Clerk; Jennifer Mooney, Deputy Town Clerk and Kim Varricchio, School District Clerk were present.

The vote tabulator machine had been tested on Thursday, March 4, 2010 at 3:00 p.m. in Conference Room B at the Gilford Town Hall. Ballots were counted at the same time and put into sets of 25 for Election Day. Moderator Millham, Morrissette and Mooney conducted the testing and counted the ballots. The testing of the machine confirmed with the hand tally and was found to be working 100% accurately.

The Inspectors of Elections were instructed to give a full set of ballots (two white town ballots and one yellow school ballot) to each voter. Moderator Millham cautioned about electioneering. Moderator Millham had 3 registered voters (Suzanne R. Salmon, Maurice R. Salmon II and Allison A. Sullivan) verified that the ballot box was empty and the election results tape and counter both read zero. Millham read the warrant through Article 1. A motion was made and seconded to skip the reading of the warrant as it was already posted. All present were in favor. The polls were declared opened at 7:02 a.m.

The Moderator gave Morrissette a receipt for 112 cast (absentee) ballots and 3,483 uncast (official) ballots. At 1:00 p.m. Moderator Millham, Selectman Hayes, Selectman O'Brien, Deputy Mooney and Morgan began processing absentee ballots. Morgan announced the names and addresses ballots were opened and processed. The voting machine rejected the folded absentee ballots until the creases were smoothed out.

At 7:00 p.m. the Moderator announced the polls closed, a few voters were in the booth completing their ballots. When all the booths were emptied Millham and Morrissette began running the results of the tally machine and emptying the ballot boxes to count the write-in candidates. Mooney organized teams of officials together for the counting of the write-ins. The Moderator read the results.

The total number of registered voters at the opening of the polls was 6,361; at the close of the polls 23 newly registered voters were added to the list for a total of 6,384 registered voters. The total numbers of ballots cast were 1419 (including absentee ballots). The results ended with a 22% voter turn out.

**ARTICLE 1**: To choose the necessary Town Officers for the following year; to wit:

#### **SELECTMAN** THREE-YEAR TERM

VOTE FOR NOT MORE	THAN ONE:	
MARGO WEEKS	633	
"GUS" BENAVIDES	716	Elected

JOSEPH F. HOFFMAN	37	
Write In:		
Nicholas Resca	1	
MODERATOR TWO-YEAR		
VOTE FOR NOT MORE THA	AN ONE:	
DENNIS M. CORRIGAN	313	
JOSEPH F. HOFFMAN	42	
SANDRA T. MCGONAGLE	1,018	Elected
Write In:		
Kevin Leandro	1	
TRUSTEE OF TRUST FUND	THREE-	YEAR TERM
VOTE FOR NOT MORE THA		
PETER "RICK" MOSES	1,107	Elected
Write In:		
John Goodhue	2	
Joe Hoffman	2	
Tom Space	2	
Fictious character	1	
TRUSTEE OF PUBLIC LIBR		EE-YEAR TERM
VOTE FOR NOT MORE THA		
STEVEN GEER	838	Elected
TRACEY G. PETROZZI	993	Elected
Write In:		
Diane Mitton	2	
Fictious character	2	
Marie Bruns	1	
Chuck Coons	1	
Cory Demko	1	
Joe Hoffman	1	
Kevin Leandro	1	
BUDGET COMMITTEE THR	EE-YEAR	TERM
VOTE FOR NOT MORE THA	747	Elected
VOTE FOR NOT MORE THA <b>DAVID R. HORVATH</b>		Elected
VOTE FOR NOT MORE THA <b>DAVID R. HORVATH</b> MARK CORRY	747	
VOTE FOR NOT MORE THA <b>DAVID R. HORVATH</b> MARK CORRY <b>DALE DORMODY</b>	<b>747</b> 590 <b>806</b>	Elected
VOTE FOR NOT MORE THA DAVID R. HORVATH MARK CORRY DALE DORMODY PHILIP "PAT" LABONTE DALE CHANNING EDDY	<b>747</b> 590	

Write In:		
Joe Hoffman	2	2
Doug Lambert	2	2
Fictious character	2	2
Bill Cott	1	
Tom Dudek	1	
George Hurt	1	
Diane Mitton	1	
Bud Phillips	1	
Jack Stephenson	1	

# FIRE ENGINEER THREE-YEAR TERM VOTE FOR NOT MORE THAN ONE:

VOTE FOR NOT MORE THAN	I ONE:	
PHILIP A. BROUILLARD	994	Elected
Write In: John Goodhue Joe Hoffman Jack McDevitt No Name Steven Carrier Chuck Coons Scott Mooney Allan Whitney	3 2 2 1 1 1	
CEMETERY TRUSTEE THRE VOTE FOR NOT MORE THAN		TERM
JUDITH A. COTT	1,129	Elected
Write In: Fictious character	1	
SUPERVISOR OF THE CHEC VOTE FOR NOT MORE THAN	KLIST I ONE:	SIX-YEAR TERM
MARY E. VILLAUME IRENE LACHANCE	447 <b>579</b>	Elected
Write In: N/A Fictious character	1 1	
SUPERVISOR OF THE CHEC VOTE FOR NOT MORE THAN		TWO-YEAR TERM
CONNIE MOSES Write In:	1,088	Elected

Alice Boucher Fictious character

**ARTICLE 2**: Are you in favor of the adoption of Amendment Number 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

2

1

Create a new Article 22, Workforce Housing, to comply with the requirements of state law (RSA 674:59), to provide a realistic opportunity for the development of needed workforce housing within Gilford, to promote the continued availability of a diverse supply of home ownership and rental opportunities, and to meet the goals related to workforce housing provisions set forth in the Gilford Master Plan. The regulation establishes standards to allow development of single-family, duplex, multi-family, and manufactured housing as Workforce Housing; establishes density bonuses for qualifying projects; and establishes related definitions, standards, and requirements for Workforce Housing projects. Also to amend Article 4, Permitted Uses and Regulations, by creating a new Section 4.2.11 to allow Workforce Housing in the Single-Family Residential, Limited Residential, Professional Commercial, Resort Commercial, and Commercial zones; and by creating a new Section 4.7.2(k) to refer to standards of the new Article 22, Workforce Housing? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

#### YES - 580

NO – 623

**ARTICLE 3**: Are you in favor of the adoption of Amendment Number 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 6.20, which requires provision of a water supply suitable for fire protection purposes for all new Multi-Family developments, Planned Unit developments, Cluster Housing projects, and Manufactured Housing Parks, and for all Single-Family subdivisions of six (6) lots or more, to allow only use of municipal water supplies, cisterns, or sprinkler systems to satisfy this requirement, and to no longer allow surface water supplies to satisfy this requirement unless they are natural water bodies and approved for such use by the Fire Department, and to make other related changes? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

#### YES- 942 NO-365

**ARTICLE 4**: Are you in favor of the adoption of Amendment Number 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.4, Side Setback Area, and Section 5.1.5, Rear Setback Area, to allow detached accessory buildings up to fifteen (15) feet high to be

built ten (10) feet from the side and rear lot lines, and to make other related changes? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at <u>www.gilfordnh.org.</u>)

#### YES-908 NO-375

**ARTICLE 5**: Are you in favor of the adoption of Amendment Number 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Delete the existing Section 6.2, Obnoxious Uses, and replace it with a new Section 6.2, Nuisances. The proposed new regulation prohibits creation of noxious, hazardous, unhealthy, dangerous. injurious, and similar objectionable disturbances, including exposures to smoke, noise, garbage, dust, odor, pollution, lighting, water runoff, and similar conditions. The proposed regulation exempts normal operations of agriculture-related uses? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

#### **YES-1007** NO-286

**ARTICLE 6**: Are you in favor of the adoption of Amendment Number 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 6.6 by changing the title to Unlicensed and Commercial Vehicles; to require motor vehicles not intended or in condition for legal use be parked or stored in approved automobile repair or sales facilities except under certain circumstances; to require in residential zones that competition vehicles (such as stock cars), and vans and trucks with a carrying capacity greater than one (1) ton, be stored out of sight; and to allow storing at single-family or two-family dwellings in residential zones, motor vehicles not intended or in condition for legal use in quantities in bulk up to two (2) provided such vehicles are kept within a building and are out of sight of adjacent properties? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

#### YES-905 NO-392

**ARTICLE 7**: Are you in favor of the adoption of Amendment Number 6 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create a new Article 21, Conditional Use Permits, to establish general regulations, standards, and procedures for the processing, review, and approval of Conditional Use Permits by the Gilford Planning Board as authorized by RSA 674:21, Innovative Land Use Controls, and to renumber the existing Article 21 and subsequent Articles as needed; and to amend

Article 4, Permitted Uses and Regulations, to include in its opening paragraphs an explanation for the references to Conditional Use Permits in Article 4? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at <a href="http://www.gilfordnh.org">www.gilfordnh.org</a>.)

#### **YES-828** NO-347

**ARTICLE 8**: Are you in favor of adopting an amendment to the Gilford Zoning Ordinance as submitted by petition to repeal involuntary mergers of contiguous nonconforming lots in common ownership and allow lots involuntarily merged by the municipality to be unmerged and considered lots of record subject to all other aspects of the Town's Zoning Ordinances by deleting language from Section 9.1, adding new language to Section 9.1 and deleting Section 9.1.1 in its entirety? (**The Planning Board does not recommend the adoption of this amendment**.) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

#### **YES-736** NO-616

**ARTICLE 9**: Are you in favor of adopting an amendment to the Gilford Zoning Ordinance as submitted by petition to amend Section 5.2.1, Island and Shore Frontage District, of the Gilford Zoning Ordinance by adding a new Section 5.2.1 (g) to prohibit public boat launching ramps and related parking and storage facilities on shorefront lots under certain circumstances, but to allow private boat launching ramps and related parking and storage facilities on shorefront lots as an accessory use under certain circumstances? (**The Planning Board does not recommend the adoption of this amendment**.) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

#### YES-275 NO-1020

**ARTICLE 10**: Are you in favor of adopting an amendment to the Gilford Zoning Ordinance as submitted by petition to amend the Gilford Zoning Ordinance to delete in its entirety the existing Article 15 that established the wetlands district and replace it with a new Article 15 establishing a water resources conservation overlay district to be applicable to all other zoning districts under certain conditions, including standards that create a fifty (50) foot protective buffer setback adjacent to wetlands, allowing certain uses and activities by special exception, establishing certain standards for special exception applications, and creating standards for mitigation plans for control of erosion and sedimentation? (**The Planning Board does not recommend the adoption of this amendment**.) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES-405

NO-904

**ARTICLE 11**: Are you in favor of adopting a revised Fire Prevention Code as proposed by the Gilford Fire Engineers and recommended by the Gilford Planning Board, whereby the current Fire Prevention Code will be repealed and the revised Fire Prevention Code will reference more recent editions of National Fire Protection Association codes as adopted and amended within the State Fire Code; and furthermore, to add provisions for the creation of a Town of Gilford Fire Code Handbook, requirements for the installation of fire alarm systems, revisions to the system of fines for false alarms, establishment of standards for non-residential sprinkler suppression systems, provisions for access to fire alarm systems and establishes general fire safety requirements along with a system of permits, fees and penalties? (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordh.org.)

#### YES-803 NO-493

**ARTICLE 12**: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,113,660? Should this article be defeated, the default budget shall be \$11,316,244, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 10 to 0)

#### YES-1124 NO-185

**ARTICLE 13**: To see if the Town will vote to approve the cost items included in the one year collective bargaining agreement reached between the Board of Selectmen and AFSCME Local 534 on behalf of certain Public Works Department employees, which calls for an estimated increase of fifteen thousand six hundred three dollars (\$15,603) for wages and benefits at the current staffing levels for the year 2010; and furthermore, to raise and appropriate the sum of fifteen thousand six hundred three dollars (\$15,603), such sum representing the estimated additional costs necessary to fund the collective bargaining agreement in the current fiscal year over the appropriation for wages and benefits paid in the prior fiscal year. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 10 to 0)

#### **YES-987** NO-333

**ARTICLE 14**: Shall the Town, if Article 13 is defeated, vote to authorize the Board of Selectmen to call one special meeting, at its option, to address Article 13 cost items only?

YES-940

**ARTICLE 15**: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Compensated Absences Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

#### **YES-964** NO-318

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of twentyfive thousand dollars (\$25,000) to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 1)

#### **YES-991** NO-337

**ARTICLE 17**: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Water Supply Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

#### YES-992 NO-313

**ARTICLE 18**: To see if the Town will vote to raise and appropriate the sum of eightyfive thousand dollars (\$85,000) for repairs, renovations and/or replacement of the Fire Emergency Rescue Vehicle and authorize the withdrawal of sixty thousand dollars (\$60,000) from the Fire Equipment Capital Reserve Fund previously established for that purpose. The balance of twenty-five thousand dollars (\$25,000) is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the Fire Emergency Rescue Vehicle is fully operational or by December 31, 2012, whichever is sooner. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

#### **YES-1010** NO-321

**ARTICLE 19**: To see if the Town will vote to authorize the Board of Selectmen to enter into a three year lease/purchase agreement in the amount of one hundred sixty-eight thousand nine hundred forty-one dollars (\$168,941) for the purpose of purchasing new breathing apparatus for the Fire-Rescue Department; and to raise and appropriate the sum of fifty-six thousand three hundred thirteen dollars (\$56,313) for the first year's payment for that purpose, provided that any such agreement shall contain a non-appropriation escape clause. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 1)

#### **YES-1007** NO-296

**ARTICLE 20**: To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Highway Equipment Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 9 to 3)

#### YES-879

NO-408

**ARTICLE 21**: To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

#### **YES-911** NO-369

**ARTICLE 22**: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Sewer Maintenance Capital Reserve Fund previously established. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 1)

#### YES-890 NO-350

**ARTICLE 23**: To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support a share of the services provided to Gilford residents to access counseling and family support services, without regard to income from Child and Family Services. Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2008 through June 30, 2009, 51 Gilford residents receive 728 units of services. (By Petition) (Recommended by the Board of Selectmen 2 to 1) (Recommended by the Budget Committee 6 to 5)

#### YES-826 NO-478

**ARTICLE 24**: To see if the Town will vote to raise and appropriate the sum of twentyfive thousand dollars (\$25,000) to support the operations of Community Health & Hospice, Inc., a local agency that provides visiting nurse services, hospice care, homemaker services for the elderly, and pediatric care to residents of the Town of Gilford, NH. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, homemaker services allowing the frail elderly to avoid institutionalization, community wellness clinics, caregiver & bereavement support groups, immunization services and other charitable home care. In 2009 residents of Gilford received 4326 home visits from Community Health & Hospice, Inc., and 240 participated in immunization clinics, wellness clinics and support groups. (By Petition) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 7 to 4)

#### YES-980 NO-337

**ARTICLE 25**: To see if the Town will vote to raise and appropriate the sum of eight thousand seven hundred sixty-two dollars (\$8,762) to support the operation of the Laconia Area Center of Community Action Program. The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic

needs such as fuel assistance, electric assistance, Meals-on-Wheels, rental assistance, security deposits for housing and maintain a food pantry accessible every day during business hours. In 2008 residents of Gilford received \$586,470 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc. and the Laconia Area Center. (By Petition) (Recommended by the Board of Selectmen 2 to 1) (Not Recommended by the Budget Committee 5 to 6)

**YES-869** NO-436

**ARTICLE 26**: To see if the Town will vote to raise and appropriate the sum of ten thousand nine hundred sixteen dollars (\$10,916) to Genesis Behavioral Health for the delivery of Emergency Mental Health Services. These services include access to Master's level clinicians and psychiatrists by individuals, schools, police and others, 24 hours per day, 7 days per week. (By Petition) (Recommended by the Board of Selectmen 2 to 1) (Recommended by the Budget Committee 6 to 5)

**YES-761** NO-526

**ARTICLE 27**: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of providing public safety services by municipal employees outside of the ordinary detail of such persons, to be effective as of January 1, 2011; whereby all revenues received for public safety special details as of that date will be deposited into the fund, and the money shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen, whereby no further approval by the Town Meeting will be required to expend, provided that such funds may only be expended for the purposes set forth herein. (Recommended by the Board of Selectmen 3 to 0)

#### **YES-738** NO-513

**ARTICLE 28**: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of providing ambulance services; to be effective as of January 1, 2011; whereby forty percent (40%) of all revenues received for ambulance services as of that date will be deposited into the fund and the money shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen, whereby no further approval by the Town Meeting will be required to expend, provided that such funds may only be expended for the purposes set forth herein. (Recommended by the Board of Selectmen 3 to 0)

#### **YES-853** NO-415

**ARTICLE 29**: To see if the Town will vote to authorize the Board of Selectmen to retain and hold a parcel of real property acquired by Tax Collector's deed, consisting of approximately 0.8 +/- acres of undeveloped land situated at 10 Guild Circle and more particularly described as Map 240, Lot 30, to be retained for open space conservation purposes dedicated for public use pursuant to RSA 80:80. (Recommended by the Board of Selectmen 3 to 0)

#### YES-1071 NO-203

**ARTICLE 30**: To see if the Town will vote to authorize the Board of Selectmen to enter into a twenty-five (25) year lease agreement with the Gilford School District to provide administrative office space at the Old Library, located at 2 Belknap Mountain Road, to be known henceforth as the Wilbur & Louise Harding Building, under such terms and conditions as the Selectmen may deem to be in the best interest of the Town. (Recommended by the Board of Selectmen 3 to 0)

#### YES-1129 NO-180

**ARTICLE 31**: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator, the Speaker of the House and the Senate President: Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (By Petition)

#### YES-881 NO-384

Respectfully submitted,

Denise A. Morrissette, CMC Town Clerk

# TOWN OF GILFORD, NH STATE PRIMARY ELECTION MINUTES SEPTEMBER 14, 2010

The State Primary Election was held on the above date at the Gilford Middle School gym. Prior to the opening of the polls, Moderator, Sandy McGonagle, Town Clerk-Tax Collector, Denise Morrissette and Deputy Town Clerk-Tax Collector, Jennifer Mooney tested the Accuvote machine, prepared a hand tally and reported the results to the Secretary of State.

Inspectors of the Elections, Donna Mooney, Doris MacHaffie, Claire Stinson and Diane Tinkham were present. Ballots were counted in Conference Room B at the Gilford Town Hall and put into sets of 25 for Election Day. John Cameron was sworn in as Assistant Moderator and Sheldon Morgan was sworn in to relieve Inspector's duties during breaks. The ballots were counted and the moderator signed a receipt for 1,804 Republican ballots and 702 Democratic ballots. Election Officials present were Selectman John O'Brien and Selectman Gustavo Benavides.

The zero tape was run on the Accuvote machine and the ballot box was inspected and revealed it to be empty. The Moderator instructed the voters to announce their name prior to entering the voting space and instructed the Inspectors to repeat the name back loud enough that the poll watchers may hear them. Deputy Mooney and Assistant Beland worked at the checkout table after the ballots were cast. The polls were declared open at 7:00 a.m.

At the beginning of the election there were 6,481 voters on the checklist at the start of the polls. There were 28 new voters registered during the day and 350 voters returned to undeclared status. There were 1,512 ballots cast (including absentee ballots) with the following results:

#### **Republican Votes:**

#### For Governor:

(vote for not more than one)	Karen Testerman	51
	Frank Robert Emiro,Sr.	36
	Jack Kimball, Jr.	258
	John Stephen	789
Write in Votes	John Lynch	22
	No Name	3
	Fictitious Name	1
For United States Senator:	Bill Binnie	229
(vote for not more than one)	Dennis Lamare	8
	Ovide Lamontagne	442
	Tom Alciere	2
	Kelly Ayotte	440

	Gerard Beloin	2
	Jim Bender	96
Write in Votes	Fictitious Name	1
For Representative in Congress:	Frank C. Guinta	441
(vote for not more than one)	Andrew P. Kohlhofer	6
	Sean Mahoney	348
	<b>Richard Charles Parent</b>	18
	Kevin Rondeau	7
	Richard Ashooh	232
	Peter J. Bearse	13
	Bob Bestani	95
Write in Votes	Fictitious Name	1
	No Name	1
For Executive Councilor:	Raymond S. Burton	967
(vote for not more than one)		
Write in Votes	Fictitious Name	1
	No Name	2
	Ken Meyer	3
	Tom Tardif	1
	Ryan Fogg	1
	Frank Guinta	1
	Skip Murphy	1
	Doug Lambert	1
For State Senator:	David A. Bickford	75
(vote for not more than one)	Jim Forsythe	455
	George Hurt	618
Write in Votes	Fictitious Name	2
	No Name	4
	M. Nunez	1
	Andrew Hosmer	3
	Merrill Fay	1
	Howard Chandler	1
	David Horvath	1
	MM	1
	Russ Dumais	1
	David Emond	1
	Sean Murphy	1
	Kat Stewart	1
	Doreen Wright	1

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	Scott Davis	1
	Kevin Leandro	1
	Alida Millham	1
For State Representative:	Elaine B. Swinford	532
(vote for not more than one)	Peter S. Bolster	606
	Laurie J. Boyce	626
	Katherine D. Bungert	495
	Guy Comtois	560
	Robert J. Malone	578
	James P. Pilliod	611
	Jeffrey L. St. Cyr	584
Write in Votes	Fictitious Name	1
	No name	1
	Steve Grant	1
	BJ Thompson	1
	William Johnson	2
	Skip Murphy	3
	John Goodhue	2
	Doug Lambert	2
	Jerry Gagnon	1
	Kim Varrichio	1
	Bill Cott	2
	Arnold Shibley	1
	Bill Rohr	1
	Nick Macomber	1
	Roy Baros	1
	Joe Rizzitano	1
	Randy Lesser	1
	Kevin Leandro	1
	Lou Richardiello	1
	John Morgenstern	1
	Jim Carroll	1
	John O'Brien	1
	George Hurt	1
	Joe Hoffman	1
For Sheriff:	Craig H. Wiggin	979
(vote for not more than one)		
Write In Votes:	Tom Tardiff	13
	No Name Jeff Noyes	1 1

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For County Treasurer: vote for not more than one)	Michael G. Muzzey	924	
	Jim Sawyer	4	
	Ed Philpot	1	
	Mahoney	1	
	Fictitious Name	1	
	Suzanne Francke	1	
	No Name	25	
	Donald Dodge	1	
	Gordon Berridge II	1	
	Eric Bredford	1	
	Annie Rice	1	
	Paul Buckley	1	
	Black Rat	1	
	Judson Thomas	1	
	Pete Carroll	1	
	Dudley Doright	1	
	Suzanne McKenna	1	
	Wayne Cowell	1	
	Don Marren	1	
	Kelley Ayotte	1	
	Peter Sawyer	1	
	Phil McLaughlin	4	
	Rick Week	1	
	Ken Anderson	1	
	Peter Millham	2	
	Tom Tardiff	2	
	Edgar McKean	1	
	Bill Mead	1	
	Matt Leahy	2	
	Mike Lungarelli	1	
	Gary Maloney	-	
	Mike Gould	1	
Write in Votes:	Jim Carroll	31	
vote for not more than one)	2.dim		
For County Attorney	Blank		
	Fictitious Name	1	
	Dan Collins	1	
	Boss Hogg	1	
	Doug Lambert	1	

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Write in Votes:	Scott Farah	1
	Fictitious Name	- 1
	No Name	1
	James Hendricks	1
For Register of Deeds:	Barbara R. Luther	953
(vote for not more than one)		
Write in Votes:	Fictitious Name	1
For Register of Probate:	Karen Brickner	926
(vote for not more than one)		
Write in Votes:	No Name	2
	Fictitious Name	1
	YY Gel Probe	1
For County Commissioner:	Stephen H. Nedeau	565
(vote for not more than one)	R.A. Rags Grenier	398
Write in Votes:	Peter Morrissette	2
	Fictitious Name	1
	No Name	1
	Roland Maheux	1
	Donna Mooney	1
	S. McGonagle	1
	Jack Stephenson	1
	Mike Tocci	1
		007
For Delegates to the State Convention:	Skip Murphy	887
(vote for not more than one)		887
	Fictitious Name	1
(vote for not more than one)	Fictitious Name Alida Millham	
(vote for not more than one)	Fictitious Name Alida Millham Jack Stevenson	1 3 1
(vote for not more than one)	Fictitious Name Alida Millham Jack Stevenson John Lynch	1 3 1
(vote for not more than one)	Fictitious Name Alida Millham Jack Stevenson John Lynch Jean Ray	1 3 1 1
(vote for not more than one)	Fictitious Name Alida Millham Jack Stevenson John Lynch Jean Ray Russ Dumais	1 3 1 1 1
(vote for not more than one)	Fictitious Name Alida Millham Jack Stevenson John Lynch Jean Ray Russ Dumais William Johnson	1 3 1 1 1 1 1
(vote for not more than one)	Fictitious Name Alida Millham Jack Stevenson John Lynch Jean Ray Russ Dumais William Johnson Doug Lambert	1 3 1 1 1 1 3
(vote for not more than one)	Fictitious Name Alida Millham Jack Stevenson John Lynch Jean Ray Russ Dumais William Johnson Doug Lambert Merrill Fay	1 3 1 1 1 1 1 3 1
(vote for not more than one)	Fictitious Name Alida Millham Jack Stevenson John Lynch Jean Ray Russ Dumais William Johnson Doug Lambert Merrill Fay Tim Doris	1 3 1 1 1 1 3 1 1
(vote for not more than one)	Fictitious Name Alida Millham Jack Stevenson John Lynch Jean Ray Russ Dumais William Johnson Doug Lambert Merrill Fay Tim Doris Dana Farley	1 3 1 1 1 1 3 1 1 1
(vote for not more than one)	Fictitious Name Alida Millham Jack Stevenson John Lynch Jean Ray Russ Dumais William Johnson Doug Lambert Merrill Fay Tim Doris Dana Farley Elmore James	1 3 1 1 1 1 3 1 1 1 1 1
(vote for not more than one)	Fictitious Name Alida Millham Jack Stevenson John Lynch Jean Ray Russ Dumais William Johnson Doug Lambert Merrill Fay Tim Doris Dana Farley Elmore James Anyone Else	1 3 1 1 1 1 3 1 1 1 1 1 2
(vote for not more than one)	Fictitious Name Alida Millham Jack Stevenson John Lynch Jean Ray Russ Dumais William Johnson Doug Lambert Merrill Fay Tim Doris Dana Farley Elmore James	1 3 1 1 1 1 3 1 1 1 1 1

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(vote for not more than one) Write in Votes:	No Name	1	
For Executive Councilor:	Beth Funicella	199	
	Frank Guinta	1	
	No Name	2	
Write in Votes:	Charles Hildreth Jr.	2	
For Representative in Congress: (vote for not more than one)	Carol Shed Porter	237	
For Representative in Congress	Carol Shea Porter	237	
	Ovid Lamontagne	2	
	Jim Bender	1	
	Bill Binnie	3	
	No Name	1	
	Charles Hildreth Jr.	2	
	Kelley Ayotte	4	
Write in Votes:	George Hurt	2	
vote for not more than one)	-		
For United States Senator:	Paul W. Hodes	217	
	Jack Kimball	1	
	John Steven	2	
Write in Votes:	No Name	1	
	John H. Lynch	235	
-	, Frank Sullivan	11	
For Governor: vote for not more than one)	Timothy Robertson	16	
emocratic Votes:			
	Barb Meyers	2	
	Bill Anderson	2	
	Tom Rock	1	
	Mike McCarn	1	
	John Goodhue	1	
	Sue Greene	2	
	Jerry Gagnon	1	
	Pam Clarke	1	
	George Hurt	1	
	Joe Hoffman	1	
	David Horvath	1	
	Peter Sawyer	1	

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<u>For State Senator:</u> (vote for not more than one)	Andrew J. Hosmer	218	
Write in Votes:	George Hurt	5	
	No Name	1	
	Bill Binnie	1	
	Jim Forsythe	1	
For State Representative:	George Condodemetraky	151	
(vote for not more than 7)	Bill Johnson	199	
	Don Morin, Jr.	176	
	Johan Andersen	147	
	Kenny Bourbeau	143	
	Owen Carey-Hatch	163	
Write in Votes:	No Name	2	
	Dr. James Pilliod	5	
	Mary Frost	1	
	Robert Malone	1	
	E. Swinford	1	
	P. Bolster	1	
<u>For Sheriff:</u> (vote for not more than one)	Blank		
Write in Votes:	No Name	5	
	Bill Wilson	1	
	Steve Hodges	2	
	Craig Wiggin	7	
	Richard Grenier	1	
	Reynold Ilg	- 1	
	Craig Williams	1	
For County Attorney (vote for not more than one)	James M. Carroll	247	
Write in Votes:	No Name	1	
For County Treasurer: (vote for not more than one)	Kerstin Ahlgren	213	
Write in Votes:	No Name	1	
For Register of Deeds:			
	Lynn R. Chong	207	
Write in Votes:	No Name	1	
	Barbara Luther	6	

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<u>For Register of Probate:</u> (vote for not more than one)	Judy Stewart	214
Write in Votes:	No Name	1
	Gail Morrison	1
	Karen Brickner	1
	Carol Brickner	1
For County Commissioner: (vote for not more than one)	Stephen Larimer Copithorne	212
Write in Votes:	Stephen Nedeau	1
	No Name	1
	Rags Grenier	3

The absentee ballots were processed at 1:00 p.m. There were 67 Republican absentee ballots cast and 12 Democratic ballots cast.

The tally was done by the Moderator, Town Clerk-Tax Collector, Board of Selectmen, Deputy Town Clerk-Tax Collector and Inspectors of Elections. The results were read by the Moderator.

Respectfully submitted,

Denise A. Morrissette Town Clerk-Tax Collector

# TOWN OF GILFORD, NH STATE GENERAL ELECTION MINUTES NOVEMBER 2, 2010

The 2010 State General Election was held on the above date at the Gilford Middle School gym. Prior to the opening of the polls, Moderator, Sandy McGonagle, Town Clerk-Tax Collector, Denise Morrissette and Deputy Town Clerk-Tax Collector, Jennifer Mooney tested the Accuvote machine, prepared a hand tally and reported the results to the Secretary of State.

Inspectors of the Elections, Barbara Carey, Evelyn Bray, Claire Stinson and Diane Tinkham were present. Ballots were counted in Conference Room B at the Gilford Town Hall and put into sets of 25 for Election Day. Election Officials present were Selectman J. Kevin Hayes, Selectman John O'Brien and Selectman Gustavo Benavides. Sheldon Morgan was sworn as an Alternate Inspector of Elections to relieve Inspector's duties during breaks. The ballots were counted and the moderator signed a receipt for 4485 ballots.

The zero tape was run on the Accuvote machine and Frank and Roseanne Bray inspected the ballot box and revealed it to be empty. The Moderator instructed the voters to announce their name prior to entering the polls and instructed the Inspectors to repeat the name loud enough that the poll watchers may hear them. The polls were declared open at 7a.m.

At the beginning of the election there were 6548 voters on the checklist at the start of the polls. There were 82 new voters registered during the day. There were 3188 ballots cast (including absentee ballots) with the following results:

ON BALLOT FOR:		DEMOCRATIC		<b>REPUBLICAN</b>		<u>OTHER</u>	
(vote for not mor <u>GOVERNOR:</u>	e than 1)	John H. Lynch	1531	John Stephen	1573	John J. Babiarz	50
Write In Votes:							
Fictitious	3						
Mark Fernald	1						
Diane J. Hanley	1						
Paul Blandford	1						
John Lynch	2						
(vote for not mor							
UNITED STATES S	ENATOR:	Paul W. Hodes	956	Kelly Ayotte	2103	Chris Booth	64
						Ken Blevens	21
Write in Votes:							
Andrew Upton	1						
Paul Hodes	4						
(vote for not mor	e than 1)						
Representative in		Carol Shea-Porter	1180	Frank C. Guinta	1811	Philip Hodson	110
					-		-

Allan Volvod	1				
Carol Shea Porter	4				
(vote for not more					
Executive Councilo	<u>r</u>	Beth Funicella	775	Raymond S. Burton	2210
<u>Write in Votes:</u>					
Ed Philpot	1				
Elmore James	1				
Fictitious	2				
Bob Wood	1				
David Murphy	1				
Pat Labonte	1				
Beth Funicella	1				
(vote for not more	than 1)				
<u>State Senator</u>		Andrew J. Hosmer	1147	Jim Forsythe	1863
<u>Write in Votes:</u>					
Geroge Hurt	14				
Allen Strickott	1				
Fitctitious	1				
Annie Kuster	1				
Jim Forsythe	2				
(vote for not more	than 7)				
State Representati		G. Condoemetraky	749	Robert Malone	1614
		Bill Johnson	1207	James P. Pilliod	1958
		Ellen M. McClung	768	Jeffrey L. St. Cyr	1679
		Don Morin, Jr.	951	Elaine B. Swinford	1639
		Johan Andersen	704	Peter S. Bolster	1603
		Kenny Bourbeau	637	Alida Millham	1948
		Owen Carey-Hatch	746	Guy Comtois	1569
<u>Write in Votes:</u>					
	7				
Alida Millham	7 146				
Alida Millham Lori Boyce					
Alida Millham Lori Boyce Fictitious	146				
Alida Millham Lori Boyce Fictitious Stuart	146 7				
Alida Millham Lori Boyce Fictitious Stuart George Hurt	146 7 1				
Alida Millham Lori Boyce Fictitious Stuart George Hurt Pat Labonte	146 7 1 1 1				
Alida Millham Lori Boyce Fictitious Stuart George Hurt Pat Labonte G. Condodemetrak	146 7 1 1 1				
Alida Millham Lori Boyce Fictitious Stuart George Hurt Pat Labonte G. Condodemetrak Bill Johnson	146 7 1 1 1 y 1				
Alida Millham Lori Boyce Fictitious Stuart George Hurt Pat Labonte G. Condodemetrak Bill Johnson Ellen McClung	146 7 1 1 y 1 y 1				
Alida Millham Lori Boyce Fictitious Stuart George Hurt Pat Labonte G. Condodemetrak Bill Johnson Ellen McClung Don Morin	146 7 1 1 y 1 y 1 1 1				
Alida Millham Lori Boyce Fictitious Stuart George Hurt Pat Labonte G. Condodemetrak Bill Johnson Ellen McClung Don Morin Johan Anderson	146 7 1 1 y 1 1 1 1 1 1				
Write in Votes: Alida Millham Lori Boyce Fictitious Stuart George Hurt Pat Labonte G. Condodemetrak Bill Johnson Ellen McClung Don Morin Johan Anderson Kenny Bourbeau Owen Carey-Hatch	146 7 1 1 1 y 1 1 1 1 1				
Alida Millham Lori Boyce Fictitious Stuart George Hurt Pat Labonte G. Condodemetrak Bill Johnson Ellen McClung Don Morin Johan Anderson Kenny Bourbeau	146 7 1 1 1 1 1 1 1 1 1 1				

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<u>Sheriff</u>	Craig H. Wiggin		Craig H. Wiggin	2844
<u>Write in Votes:</u>				
Robert Estes 1				
Fictitious 7				
Lawrence Downing 1				
Calvin Dunn 1				
Shawn Sanborn 1				
Louis Thomas 1				
Dan Collis 1				
Stephen Hankard 1				
Tom Tardiff 1				
Jeffery Noyes 1				
Craig Wiggin 1				
(vote for not more than 1)				
County Attorney	James M. Carroll		James M. Carroll	2884
Write in Votes:				
Fictitious 4				
Iohn Heise 1				
Wayne Cowell 1				
Mark Sisti 1				
Dennie Crane 1 James Carroll 1				
(vote for not more than 1)				
County Treasurer	Kerstin Ahlgren	900	Michael G. Muzzey	1942
<u>Write in Votes:</u>				
Luke Bahder 1				
Fitcitious 1				
Mike Lungarelli 1				
Kersten Ahlgren 1				
(vote for not more than 1)				
Register of Deeds	Lynn R. Chong	810	Barbara R. Luther	2090
Write in Votes:				
Fictitious 1				
Pat Labonte 1				
Lynn R. Chong 1				
vote for not more than 1)				
Register of Probate	Judy Stewart	941	Karen Brickner	1902
Write in Votes:				
Fictitious 2				
John Goodhue 1				
ludy Stewart 1				
(vote for not more than 1)				
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County Commissioner

# Write in Votes:Andrew Livernois2Fictitious3Richard Grenier2George Hurt1Stephen L. Copithorne1

The counting of the absentee ballots began at 1:00 p.m. At 1:25 p.m. the ballot box was switched. Alan & Sue Whitney verified new ballot box was empty. The Town Clerk-Tax Collector moved Accuvote machine over to the box.

Moderator's Oaths for assistance:

- Charles Endee III & Joyce Endee
- Robert Castellon & Nancy Castellon
- Joyce D. Sonsky & Lilian Hilgendorf
- Nemat Ebeid & Ebtehag Maximos

At 4:30 p.m. the Town Clerk-Tax Collector emptied the first ballot box and stored ballots in locked container. At 5:30 p.m. the absentee ballots were finished being counted.

Moderator McGonagle, Assistant Moderator Cameron and Town Clerk-Tax Collector Morrissette-Gonyer counted the votes for Boyce on the absentee ballots. There were 143 votes to deduct from Alida Millham's machine/tape count at the end of the polls to adjust the removal of Laurie Boyce form the ballot (which took place prior to the election date).

The following two absentee ballots were disqualified for no signatures on the affidavit envelope:

- Ingram, John Miller
- McElroy, Josephine C.

7:06 p.m. the Moderator announced the polls closed with two voters left in booths. After the last two voters deposited their ballots in the voting machine all votes were tallied and write-ins were counted. The Moderator announced the results at 8:18 p.m.

Respectfully submitted,

Denise Morrissette Gonyer Town Clerk-Tax Collector

# **GUNSTOCK ACRES VILLAGE WATER DISTRICT**

On May 30, 1981 the citizens of Gunstock Acres voted to create the Gunstock Acres Village District, pursuant to RSA Chapter 52. It was subsequently renamed, Gunstock Acres Village Water District to reflect the district's purpose.

The Gunstock Acres community has continued to grow over the ensuing years and the Water District has been able to live up to the challenge of servicing the ever-growing community. We are now delivering more than 80,000 gallons of water per day and the District services over 750 accounts. Today, the water district is fully prepared to absorb the needs of all possible growth in our community. The Water District is self funding accruing no cost to the Town of Gilford. Our operation is funded by assessment to the members of our community and a precinct tax leveled at the property owners.

Several years ago when we were faced with a severe drought, it became apparent to the commissioners that we needed new water sources and updated equipment to take better advantage of the existing water sources. After a thorough review of the possible routes toward solving our problems, the Commissioners decided to look for new sources of water rather than constructing storage facilities. Since that decision, we have drilled the new wells all yielding a significant amount of water. Those wells added to our existing seven, will insure that we have the water to meet all possible needs.

We have updated our pump operations by installing Variable Frequency Controls that help to optimize our use of water. Our processing systems, which insure the continued safety of our water, have been modernized. Tighter controls over water conservation have been maintained through the full system.

Our newly-installed computer/radio transmission system insures a high degree of conservation by allowing early detection of water line breaks which have caused us difficulties in the past. This system has to date saved us a great deal of money, for without it GAVWD would have to place water meters on every home in the district. This would cost significantly more, not to mention the cost to maintain a staff to read and bill on a periodic basis. In conjunction with this system, is an extensive electronic security system which will contact authorities and sound a local alarm should any act of vandalism occur at a pump station or well site.

To date all of this has been accomplished without the need for external financing. We pride ourselves on an efficient operation.

The District continues to be operated with an eye to the future. As an example, in anticipation of declining production of existing wells, we have almost completed the

process of securing easements for more water to the district at minimal cost to the district.

Our operator is Wade Crawshaw, C&C Water Services. For all new water connections, please contact our water operator.

Be advised our water operator will respond to emergencies where the break is on GAVWD side of the line. If however, the break is from the street connection to your house, it is your responsibility. Should our water operator be called outside of normal business hours or on holidays, there will be a minimum charge of one hundred (100) dollars to shut the water off at the street

#### **Commissioners**

Howard Epstein, Bob Dalton, Al Herte,

#### <u>Clerk</u>

Susan Dalton

#### <u>Treasurer</u>

Dr. Robert Dion

# **FINANCIAL REPORT**

Of the Town of Gilford, NH in Belknap County for the Fiscal Year Ended in December 31, 2010

# CERTIFICATE

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

J. Kevin Hayes, Chairman John T. O'Brien Gus Benavides Board of Selectmen Karen Saunders Town Treasurer

2010 BALANCE SHEET

	General
ASSETS	Fund
Cash and Equivalents	\$8,884,359
Investments	\$270,789
Intergovernmental Receivables	\$765
Receivables:	
Taxes	\$1,820,083
Accounts	\$125,911
Deferred Assessments	
Interfund Receivables	\$1,788,780
Prepaid Items	\$4,139
Total Assets	\$12,894,826
I LADIL ITIES	
LIABILITIES Accounts Payable	\$2,348
Intergovernmental Payable	\$5,497,671
Interfund Payable	\$1,857,790
Deferred Assessment Revenue	\$1,057,770
Total Liabilities	\$7,357,810
FUND BALANCES	
Reserved for Endowments	
Reserved for Special Purposes	\$114,947
Unreserved, Undesignated	\$5,422,069
Total Fund Balance	\$5,537,016
Total Liabilities and	
<b>Fund Balances</b>	\$12,894,826

**2010 REVENUE SUMMARY** 

Account <u>Code</u>	Description	<u>Anticipated</u>	Actual	Over/(Under) <u>Collected</u>
	TAX REVENUES			
3110	Property Taxes	\$7,011,877	\$7,095,916	\$84,039
3185	Timber Taxes	\$6,000	\$3,761	(\$2,239)
3187	Excavation Taxes	\$500	\$0	(\$500)
3186	Payment in Lieu of Taxes	\$6,587	\$15,269	\$8,682
3190	Interest & Costs on Taxes	\$143,000	\$208,442	\$65,442
		\$7,167,964	\$7,323,387	\$155,423
	LICENSES, PERMITS, AND FEES			
3210	Business Licenses & Fees	\$77,700	\$77,977	\$277
3220	MV Registrations	\$1,528,000	\$1,407,673	(\$120,327)
3230	Building Permits	\$45,000	\$41,867	(\$3,133)
3290	Other Licenses & Fees	\$23,400	\$26,235	\$2,835
		\$1,674,100	\$1,553,751	(\$120,349)
	STATE AND FEDERAL REVENUES			
3351	Shared Revenues	\$0	\$0	\$0
3352	State Room & Meals Tax	\$329,759	\$329,759	(\$0)
3353	Highway Block Grant	\$209,794	\$209,794	(\$0)
3354	State Water Pollution Grant	\$72,343	\$72,343	\$0
3356	State Forest Land Reimbursement	\$1,413	\$1,413	(\$0)
3359	Other Grants	\$0	\$0	\$0
		\$613,309	\$613,308	(\$1)
	INCOME FROM DEPARTMENTS			
3401	Administrative Revenue	\$5,600	\$3,155	(\$2,445)
3401	Town Clerk Revenue	\$1,200	\$2,913	\$1,713
3401	Police Revenue	\$95,050	\$75,905	(\$19,146)
3401	Fire/Ambulance Revenue	\$166,900	\$240,241	\$73,341
3401	Parks & Recreation Revenue	\$5,200	\$7,875	\$2,675
3401	Planning & Land Use Revenue	\$13,200	\$10,321	(\$2,879)
3401	Public Works Revenue	\$1,400	\$786	(\$614)
3401	Solid Waste Revenue	\$124,250	\$99,897	(\$24,353)
		\$412,800	\$441,093	\$28,293

#### **2010 REVENUE SUMMARY**

Account				Over/(Under)
<u>Code</u>	<b>Description</b>	<b>Anticipated</b>	Actual	<b>Collected</b>
	MISCELLANEOUS REVENUES			
3500	Special Assessments	\$6,000	\$6,264	\$264
3501	Sale of Municipal Property	\$12,000	\$152,180	\$140,180
3502	Interest on Deposits	\$75,000	\$12,897	(\$62,103)
3503	Facility Rental	\$7,000	\$1,979	(\$5,021)
3504	Fines & forfeitures	\$12,500	\$17,195	\$4,695
3503-3509	Other Reimbursements	\$2,500	\$3,631	\$1,131
		\$115,000	\$194,147	\$79,147
	<b>OPERATING TRANSFERS OUT</b>			
3913	Transfers from Capital Project Funds	\$152,000	\$152,000	\$0
3915	Transfer from Capital Reserves	\$60,000	\$60,000	\$0
		\$212,000	\$212,000	\$0
	=	\$10,195,173	\$10,337,686	\$142,513

### **EXPENDITURE SUMMARY**

Account			Expended /	
<u>Code</u>	Description	<b>Appropriation</b>	<b>Encumbered</b>	<u>Remainin</u>
1130 1130	GENERAL GOVERNMENT Executive	\$285,621	\$289,189	(\$3,568
	Election, Registration & Vital Stats	\$285,621	\$209,109 \$375,345	(\$3,500 \$12,25
	Financial Administration	\$414,512	\$412,731	\$1,78
4152	Revaluation of Property	\$139,100	\$121,789	\$17,31
4152	Legal Expenses	\$85,600	\$32,358	\$53,24
	Personnel Administration	\$03,000 \$0	\$0 \$0	φ00,2 <del>4</del> \$
	Planning & Zoning	\$322,948	\$320,165	پ \$2,78
4194	General Government Buildings	\$307,287	\$320,103	\$2,78 \$7,01
4194	Cemeteries	\$43,600	\$41,787	\$1,81
4195	Town Insurances	\$187,435	\$201,775	(\$14,34
4190	Regional Associations	\$0°,435	\$0	(\\$14,34 \$1
4197	Regional Associations	\$2,173,703	\$2,095,411	پې \$78,29
		ψ2,175,765	Ψ2,033,411	Ψ10,23
	PUBLIC SAFETY			
210-4214	Police Department	\$2,144,779	\$2,092,802	\$51,97
220-4229	Fire/Ambulance Department	\$1,646,134	\$1,632,795	\$13,33
290-4298	Emergency Management	\$3,400	\$3,186	\$21
4299	Other	\$48,821	\$44,367	\$4,45
		\$3,843,134	\$3,773,151	\$69,98
	PUBLIC WORKS			
4311	Public Works Administration	\$240,972	\$239,351	\$1,62
4312	Highways & Streets	\$1,766,026	\$1,620,130	\$145,89
4313	Bridges	\$5,000	\$200	\$4,80
4316	Street Lighting	\$24,849	\$25,323	(\$47
4319	Vehicle Maintenance	\$214,962	\$186,198	\$28,76
4324	Solid Waste	\$642,833	\$519,412	\$123,42
		\$2,894,642	\$2,590,614	\$304,02
	HEALTH & WELFARE			
411-4414	Health Administration	\$3,104	\$2,859	\$24
	Health Services	\$48,178	\$48,178	φ <b>2</b> +
	Welfare	\$76,090	\$80,812	φ (\$4,72
1441-4442		φι 0,000		(ψ-τ, 1 Ζ.

### EXPENDITURE SUMMARY

(preliminary unaudited)

Account			Expended /	
<u>Code</u>	<u>Description</u>	<b>Appropriation</b>	<b>Encumbered</b>	<u>Remaining</u>
	CULTURE, RECREATION, & CONSER	VATION		
4520-4529	Parks & Recreation	\$236,702	\$230,135	\$6,567
4550-4559	Library	\$403,856	\$403,715	\$141
4583	Patriotic Purposes	\$125	\$108	\$17
4611-4612	Conservation Commission	\$21,640	\$20,465	\$1,175
		\$662,323	\$654,422	\$7,901
	DEBT SERVICE			
4711	Principal - Long Term Bonds	\$429,824	\$432,308	(\$2,484)
4721	Interest - Long Term Bonds	\$104,057	\$90,877	\$13,180
4723	Tax Anticipation Notes	\$1	\$0	\$1
		\$533,882	\$523,185	\$10,697
	CAPITAL OUTLAY			
4902	Vehicles & Equipment	\$198,723	\$193,744	\$4,979
4909	Other Capital	\$0	\$0	\$0
4915	Capital Reserves	\$175,000	\$175,000	\$0
4916	LBP-II Capital Replacement Trust	\$35,000	\$58,000	(\$23,000)
		\$408,723	\$426,744	(\$18,021)
	OPERATING TRANSFERS OUT			
4914	Sewer Fund	\$853,577	\$853,577	\$0
4939	LBP-II Rev. Share - Laconia	\$033,377 \$0	\$1,195	(\$1,195)
-909		\$853,577	\$854,772	(\$1,195)
		+,	+	(+ - , •)

### **TOWN OF GILFORD** 2010 SUMMARY INVENTORY OF VALUATION (as of April 1st, 2010)

		<u>Acres</u>	Valuation	Total
LAN	<u>)</u>			
	Current Use	9,208	\$844,760	
	Conservation Restriction	419	\$26,830	
	Residential	19,876	\$647,064,140	
	Commercial / Industrial	1,006	\$48,863,670	
				\$696,799,400
BUIL	DING			
	Residential		\$721,805,780	
	Manufactured Housing		\$17,359,600	
	Commercial / Industrial		<u>\$106,700,710</u>	
				\$845,866,090
PUB	<u>LIC UTILITIES</u> Electric		¢5 602 000	
	Gas		\$5,603,000	
	Gas Water & Sewer		\$436,000 \$141,220	
	Waler & Sewer		\$141,230	\$6,180,230
	GROSS VALUATION			<b>φ</b> 0,100,230
EXE	<u>IPTIONS</u>			
	Disabled Veteran		\$199,640	
	Blind		\$45,000	
	Elderly		\$4,037,100	
				(\$4,281,740)
	NET TAXABLE VALUATION			\$1,544,563,980
τΔχ	EXEMPT & NON-TAXABLE			
	Land	7,155	\$58,290,750	
	Building	.,	\$43,486,240	
			<i>\\</i>	
	TOTAL TAX EXEMPT & NON-TAXAE	BLE VALUAT	ION	\$101,776,990

### TOWN OF GILFORD 2010 TAX RATE CALCULATION

Total Taxable Assessment State Ed. Taxable Assessment			,544,563,980 ,538,383,750	
TOWN PORTION Total Appropriations less: Town Revenues Fund Balance State Shared Revenue add: Overlay War Service Credits Net Appropriation (raised by tax)	\$ 11,513,754 (4,016,877) (485,000) - 102,396 289,000	\$	7,403,273	Town Rate \$4.79
SCHOOL PORTION Total Appropriations less: Town Revenues Adequate Education Grant State Education Taxes Net Appropriation (raised by tax)	\$ 23,492,498 (5,470,779) (624,118) (3,978,158)	\$	13,419,443	Local School Rate \$8.69
STATE EDUCATION TAX PORTION Local State Ed. Valuation Equalized Valuation x State Ed. Tax Rate State Ed. Taxes to be raise	1,538,383,750 1,816,510,563 2.19	\$	3,978,158	State Ed. Rate \$2.59
COUNTY PORTION Due to County less: State Shared Revenue Net Appropriation (raised by tax)	2,398,336 -	\$	2,398,336	County Rate \$1.55
				Total Tax Rate \$17.62
Total Property Taxes Assessed less: War Service Credits add: GAVWD Precinct Commitment Total Property Taxes Committed		\$ \$ <b>\$</b>	27,199,210 (289,000) 12,618 <b>26,922,828</b>	

### TAX RATE HISTORY

### 2006-2010

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
MUNICIPAL	\$4.79	\$4.79	\$4.67	\$4.48	\$4.54
LOCAL EDUCATION	\$8.69	\$8.55	\$8.43	\$7.77	\$7.73
STATE EDUCATION	\$2.59	\$2.51	\$2.37	\$2.33	\$2.32
COUNTY	\$1.55	\$1.52	\$1.42	\$1.25	\$1.24
TOTAL	\$17.62	\$17.37	\$16.89	\$15.83	\$15.83

### 2010 SUMMARY OF LEGAL FEES

GENERAL REPRESENTATION	\$19,631.16
AICHINGER	\$7,391.97
AIRPORT PLAZA ABATEMENT	\$480.61
PIERCE ABATEMENT	\$762.02
LIBERTY HILL	\$1,200.88
TILTON MANOR ABATEMENT	\$1,109.48
TAX DEEDS & EVICTIONS	\$1,260.06
MISCELLANEOUS	\$521.88

MS-61 Pg.1

For the Municipality of	of: Gilford	Period:	01/01/2010 - 12/31	/2010
	DEBITS			
UNCOLLECTED TAXES-	Levy		PRIOR LEVIES	
	2010			
BEG. OF YEAR*		2009	2008	2007-Prior
Property Taxes		\$ 1,544,322.13		
Capital Cost		14,697.58		
Land Use Change		1,920.00		
Yield Taxes				
Excavation Tax/Gravel Tax				
Sewer Tax		138,738.89		
Gunstock Acres Water		18,395.32		
Cherry Valley Betterment		728.00		
Interest				
Other charges - VBET		1,525.00		
TAXES COMMITTED THIS YEAR				
Property Taxes & Jeopardy	\$ 26,985,876.00			
Capital Cost	14,564.00			
Land Use Change	9,644.00			
Yield Taxes	3,760.72			
Excavation Tax/Gravel Tax				
Sewer Tax	735,715.35			
Gunstock Acres Water	193,345.00			
Cherry Valley Betterment	6,264.00			
Other charges - Bad Check, ETAX, Penalty	11,691.30	7,394.50		
OVERPAYMENT:			-	
Property Taxes	45,395.09	15,920.00	9,699.00	
Capital Cost		684.91		
Land Use Change				
Yield Taxes				
Excavation Tax/Gravel Tax				
Sewer Tax	460.16	7,389.48	5,334.00	4,454.45
Gunstock Acres Water				
Cherry Valley Betterment				
Interest Refund Property	104.63			
Interest - Late Tax	17,287.73	79,290.68		
Penalties - Other Taxes -Refund Property		18.00		
Costs before Lien				
Other charges - Tax Lien Costs		4,559.00		
TOTAL DEBITS	\$ 28,024,107.98	\$ 1,835,583.49	\$ 15,033.00	\$ 4,454.45

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### **TAX COLLECTOR'S REPORT**

For the Municipality of: Gilford

Period: 01/01/2010 - 12/31/2010

REMITTED TO TREASURER	Levy 2010		PRIOR LEVIES			
			2009	2008	2007-Prior	
Property Taxes & Jeopardy (includes Credit						
Balances)	\$ 25,576,4	77.40 \$	1,537,191.02			
Gunstock Acres Water	167,8	36.48	18,395.32			
Sewer Tax	663,94	43.76	138,232.86			
Land Use Change (Current Use)	9,64	44.00	1,920.00			
Yield Taxes	3,74	18.26				
Excavation Tax/Gravel Tax						
Capital Cost Recovery	11,3	76.10	15,270.49			
Cherry Valley Betterment	5,5	68.00				
Lockes Hill Betterment			728.00			
Other Charges	11,0	6.30	8,847.50			
Interest	17,2	76.55	79,267.78			
Cost of Lien			4,559.00			

Property Taxes	61,231.00	23,051.11	9,699.00	
Gunstock Acres Water	230.00			
Sewer Tax	8,129.01	7,895.51	5,334.00	4,454.45
Land Use Change (Current Use)				
Yield Taxes				
Excavation Tax/Gravel Tax				
Capital Cost Recovery	121.00	112.00		
Cherry Valley Betterment				
Lockes Hill Betterment				
Interest/Cost/Penalties Collected	115.81	112.90		
Current Levy Deeded	639.00			
JNCOLLECTED TAXES -				
Property Taxes	1,392,923.69			
Gunstock Acres Water	25,228.52			
Sewer Tax	64,102.74			
Land Use Change				
Yield Taxes	12.46			
Excavation Tax/Gravel Tax				
Capital Cost Recovery	3,066.90			
Cherry Valley Betterment	696.00			
Interest				
Costs before Lien				
Other Charges - Bad Checks & VBET	625.00			
TOTAL CREDITS	\$ 28,024,107.98	\$ 1,835,583.49	\$ 15,033.00	\$ 4,454.45

MS-61 Pg. 3

### **TAX COLLECTOR'S REPORT**

For the Municipality of:

Gilford Period:

01/01/2010 - 12/31/2010

			DEBITS				
	Last Year's Levy 2009						
			2008		2007	2	006-Prior
Unredeemed Tax Liens		\$	380,445.84	\$	135,653.46	\$	9,949.42
Liens Executed During Fiscal Year	575,098.40						
Interest & Costs Collected (AFTER LIEN EXECUTION)	12746.45		41081.74		48909.61		561.36
TOTAL DEBITS	\$ 587,844.85	\$	421,527.58	\$	184,563.07	\$	10,510.78

### CREDITS

REMITTED TO TREASURER:	La	Last Year's Levy 2009		PRIOR LEVIES					
				2008		2007		2006-Prior	
Redemptions	\$	261,233.03	\$	205,520.00	\$	124,709.75	\$	738.64	
Interest & Costs Collected									
(After Lien Execution)		12746.45		41081.74		48909.61		561.36	
Abatements of Unredeemed Liens	\$	366.94	\$	39.75	\$	617.90	\$	914.23	
Liens Deeded to Municipality	\$	1,962.85	\$	2,196.61	\$	1,802.41	\$	2,838.13	
Unredeemed Liens Balance 12/31/2008		311535.58		172689.48		8,523.40		5458.42	
Abatement Refunds									
TOTAL CREDITS	\$	587,844.85	\$	421,527.58	\$	184,563.07	\$	10,510.78	

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ?

<u>YES</u>

Respectfully submitted, TAX COLLECTOR'S SIGNATURE:

Lense M. D fonisce Denise Morrissette Gonyer

Date: 1/31/2011

### TOWN OF GILFORD, NEW HAMPSHIRE OFFICE OF TOWN CLERK SUMMARY OF ACTIVITY YEAR ENDING DECEMBER 31, 2010

11,229	Motor Vehicle Permits Issued	\$1,318,823.89
1,674.00	Dog Licenses Issued	10,725.50
2,491.00	Dump Coupons	12,520.00
754.00	Boat Permit Fees & Reports	54,470.48
755.00	State Boat Fee	38,521.30
934.00	E-Reg Payable	1,008.40
699.00	Copies of Record	1,880.00
14.00	Bad Check Penalties Collected	350.00
92.00	Pistol Permits	920.00
198.00	Fines	17,092.71
654.00	Beach Admissions	3,270.00
88.00	Glendale Launch & Park Guest Passes	8,125.00
250.00	Glendale Parking Only Guest Passes	6,275.00
45.00	Trailer Parking Passes	1,125.00
2.00	Voter Checklists	50.00
9.00	Postage Reimbursement	27.65
9.00	Miscellaneous Fees	78.00
33.00	Over/Under Adjustment Acct.	40.61
	Total General Revenues:	\$1,475,303.54

### General Revenues Received:

	Town Clerk Fees Remitted to the Town:	
1,652.00	Titles Processed	\$3,304.00
4.00	UCC Statements	\$1,935.00
37.00	Marriage Licenses	\$1,805.00
193.00	Birth, Death & Marriage Certificates Issued	\$2,413.00
11,441.00	Muncipal Agent Fees	\$30,954.00
442.00	Mail-In Registration Fees	\$667.15
30.00	Wetlands Applications	\$480.00
291.00	Aqua Therm Permits	\$146.00
	Total Town Clerk Fees Remitted:	\$41,704.15

#### TOTAL REMITTED TO TREASURER:

\$1,517,007.69

Respectfully Submitted,

Denise Morrissette Gonyer, NHCTC Town Clerk - Tax Collector

### **Treasurer's Report**

### Fiscal Year Ending December 31, 2010

(preliminary unaudited)

GENERAL FUND	
Cash on Hand 1/1/2010 add: Total Receipts less: Selectmen's Orders Paid Cash on Hand 12/31/2010	\$8,263,001.85 \$36,685,512.75 (\$35,758,049.86) \$9,190,464.74
RECREATION FUND Cash on Hand 1/1/2010 add: Total Receipts less: Selectmen's Orders Paid	\$28,681.19 \$41,187.10 (\$45,722.54)
Cash on Hand 12/31/2010 Conservation Fund Cash on Hand 1/1/2010 add: Total Receipts less: Selectmen's Orders Paid	\$ 24,145.75 \$415,604.99 \$10,726.06 (\$77,621.08)
Cash on Hand 12/31/2010 <u>SEWER CAPITAL COST FUND</u> Cash on Hand 1/1/2010 add: Total Receipts less: Selectmen's Orders Paid	\$ 348,709.97 \$216,201.90 \$14,922.05 (\$75,000.00)
Cash on Hand 12/31/2010 ROWE HOUSE FUND Cash on Hand 1/1/2010 add: Total Receipts	\$ 156,123.95 \$1,188.77 \$1.25
less: Selectmen's Orders Paid Cash on Hand 12/31/2010 ESCROW FUND Cash on Hand 1/1/2010 add: Total Receipts	\$0.00 \$ 1,190.02 \$13,174.33 \$6.60
less: Selectmen's Orders Paid Cash on Hand 12/31/2010	\$0.00 \$ 13,180.93

Name of Trust Fund												
	Invested	Principal	Cash Gains Or (Losses)	New Trusts	Withdrawals	Principal Balance	Income Bal. 2009	Income 2010 [	Fees Paid During Year	Expended Ir 2010	Income Balance 2010	Total Balance 2010
Common Trust Fund Total	LSB	\$165,635.10	\$2,987.18	\$3,000.00	\$0.00	\$171,622.28	20,582.27	8	-\$1,718.92	-\$1,895.00	\$20,730.40	\$192,352.68
A.B. Lincoln - Care of Lincoln Park	LSB	\$1,263.72	\$22.79			\$1,286.52	2,039.18	\$28.70	-\$13.11		2,054.77	\$3,341.29
Julia Ladd - Worthy Poor	LSB	\$2,240.01	\$40.40			\$2,280.41	2,391.06	\$50.88	-\$23.25		2,418.69	\$4,699.10
Theodate & Elliot Remick - Library	LSB	\$5,241.93	\$94.54			\$5,336.47	1,250.79	\$119.06	-\$54.40	-\$200.00	1,115.45	\$6,451.92
Samuel & Winnifred Smith - Library	LSB	\$13,339.83	\$240.58			\$13,580.41	1,730.94	\$302.99	-\$138.44	-\$600.00	1,295.49	\$14,875.90
Kimball Castle - Wildlife	LSB	\$163,870.64	\$2,955.36	\$2,500.00	-\$7,954.43	\$161,371.57	38,244.38	\$3,721.97	-\$1,700.61		40,265.74	\$201,637.31
Daniel P. Rogers - Conservation	LSB	\$16,629.35	\$299.91			\$16,929.26	4,308.73	\$377.70	-\$172.58		4,513.85	\$21,443.11
Total Miscellanious Trust Funds		\$202,585.48	\$3,653.58	\$2,500.00	-\$7,954.43	\$200,784.64	\$49,965.08	\$4,601.30	-\$2,102.39	-\$800.00	\$51,663.99	\$252,448.63
TOTAL TRUST FUNDS		\$368,220.58	\$6,640.76	\$5,500.00	-\$7,954.43	\$372,406.92	\$70,547.35	\$8,363.35	-\$3,821.31	-\$2,695.00	\$72,394.39	\$444,801.21
Fire Equipment		50,000.00			-\$50,000.00	0.00	13,132.88	\$106.32		-\$10,000.00	3,239.20	3,239.20
Hiahwav Eauipment	LSB	162.995.69		\$100.000.00	-\$52.125.00	210.870.69	57.712.53	\$289.30			58.001.83	268.872.52
Gilford Library	LSB	0.00				0.00	1.68	\$0.00			1.68	1.68
Business Park	LSB	0.00				0.00	7,457.87	\$12.79			7,470.66	7,470.66
Special Education	LSB	150,000.00				150,000.00	31,963.73	\$311.41			32,275.14	182,275.14
Gunstock Tank/Major Equipment	LSB	96,590.79			-\$43,160.00	53,430.79	6,540.91	\$108.73			6,649.64	60,080.43
Ambulance Replacement Fund	LSB	50,000.00				50,000.00	8,755.76	\$100.54			8,856.30	58,856.30
Bridge Replacement Fund	LSB	294,487.58		\$276,297.29	-\$57,962.50	512,822.37	34,016.98	\$1,018.87			35,035.85	547,858.22
Building Repair Fund	LSB	2,550.00			-\$2,550.00	00.00	206.75	\$4.98		-\$200.00	11.73	11.73
Compensation Absences Fund	LSB	25,000.00		\$10,000.00		35,000.00	406.63	\$43.11			449.74	35,449.74
Police Station Fund	LSB	60,602.26			-\$60,602.26	00.00	2,183.22	\$107.90		-\$711.76	1,579.36	1,579.36
Sewer Maintenance Fund	LSB	60,000.00		\$20,000.00		80,000.00	509.06	\$102.87			611.93	80,611.93
School Building Boiler Maintenance	LSB	50,000.00				50,000.00	872.78	\$87.06			959.84	50,959.84
School Building Roof Maintenance	LSB	00.00				00.00	854.23	\$1.46			855.69	855.69
Glendale Boat and Ramp Fund	LSB	50,000.00		\$25,000.00	-\$46,300.00	28,700.00	34.00	\$84.77			118.77	28,818.77
Water Supply Maintenance Fund	LSB	20,000.00		\$10,000.00	-\$3,382.81	26,617.19	13.60	\$33.91			47.51	26,664.70
Recreation Facilities Fund	LSB	23,675.67		\$30,000.00	-\$26,066.00	27,609.67	27.61	\$40.31			67.92	27,677.59
GAVWD Maint Fund	LSB	50,000.00		\$10,000.00	-\$30,000.00	30,000.00	5.37	\$42.54			47.91	30,047.91
LR Business Park II	LSB	\$0.00	-	\$123,265.00		123,265.00	00.0	\$107.87			\$107.87	123,372.87
						00.00						
Total Capital Reserve Funds		\$1,145,901.99	\$0.00	\$604,562.29	-\$372,148.57	\$1,378,315.71	\$164,695.59	\$2,604.74	\$0.00	-\$10,911.76	\$156,388.57	\$1,534,704.28



### **PLODZIK & SANDERSON**

Professional Association/Accountants & Auditors 193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

#### INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Gilford Gilford, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Gilford as of and for the fiscal year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Gilford's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 19 to the financial statements, management has not disclosed a liability and all other information for other post employment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that other post employment benefits be disclosed on the government-wide financial statements, which would possibly result in liabilities, reduce the net assets, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Gilford as of December 31, 2009, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Gilford as of December 31, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Gilford has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gilford's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Professional association

October 19, 2010

#### EXHIBIT A TOWN OF GILFORD, NEW HAMPSHIRE Statement of Net Assets December 31, 2009

.

	G	overnmental Activities
ASSETS		
Cash and cash equivalents	\$	10,101,037
Investments		811,370
Intergovernmental receivable		246,942
Other receivables, net of allowances for uncollectible		2,402,948
Prepaid items		14,288
Capital assets, not being depreciated:		
Land		13,678,997
Construction in progress		140,909
Capital assets, net of accumulated depreciation:		
Intangible assets		1,253,601
Buildings and building improvements		5,480,389
Equipment and vehicles		2,191,050
Infrastructure		2,433,954
Total assets		38,755,485
LIABILITIES		
Accounts payable		96,388
Intergovernmental payable		5,208,448
Accrued interest payable		19,027
Uncarned revenue		19,549
Noncurrent obligations:		
Due within one year:		
Bonds		432,290
Compensated absences		13,865
Due in more than one year:		
Bonds		2,014,577
Compensated absences		295,150
Total liabilities		8,099,300
NET ASSETS		
Invested in capital assets, net of related debt		22,732,027
Restricted for perpetual care		205,725
Unrestricted		7,718,433
Total net assets	s	30,656,18

#### EXHIBIT B TOWN OF GILFORD, NEW HAMPSHIRE Statement of Activities

For the Fiscal Year Ended December 31, 2009

			Program	Rever	ues	N	et (Expense)
			 Charges	C	perating	F	levenue and
			for	G	rants and		Change in
		Expenses	Services	Co	ntributions		Net Assets
Governmental activities:			 				
General government	\$	3,601,777	\$ 32,164	\$	52,087	\$	(3,517,526)
Public safety		2,865,463	294,947		199,169		(2,371,347)
Highways and streets		1,956,900	-		360,960		(1,595,940)
Sanitation		1,225,119	746,343		-		(478,776)
Water distribution and treatment		44,367	-		-		(44,367)
Health		48,920	-		-		(48,920)
Welfare		59,152	-		-		(59,152)
Culture and recreation		607,031	34,286		101		(572,644)
Conservation		20,967	-		1,597		(19,370)
Interest on long-term debt		101,943	-		-		(101,943)
Total governmental activities	\$	10,531,639	\$ 1,107,740	\$	613,914		(8,809,985)
General rev Taxes:	enues:		 			_	

General revenues:	
Taxes:	
Property	6,944,979
Other	284,862
Motor vehicle permit fees	1,465,486
Licenses and other fees	117,531
Grants and contributions not restricted to specific programs	329,612
Miscellaneous	288,754
Total general revenues	9,431,224
Change in net assets	621,239
Net assets, beginning, as restated (see Note 16)	30,034,946
Net assets, ending	\$ 30,656,185

#### EXHIBIT C-1 TOWN OF GILFORD, NEW HAMPSHIRE Governmental Funds Balance Sheet December 31, 2009

	 General	E	xpendable Trust	Go	Other vernmental Funds	G	Total overnmental Funds
ASSETS				•			
Cash and cash equivalents	\$ 7,939,258	\$	1,323,110	\$	838,669	\$	10,101,037
Investments	270,223		156,345		384,802		811,370
Receivables, net of allowance for uncollectible:							
Taxes	1,945,371		-		1,920		1,947,291
Accounts	89,472		-		308,128		397,600
Special assessments	728		-		-		728
Intergovernmental	-		-		23,253		23,253
Deferred assessment	-		-		57,329		57,329
Interfund receivable	572,316		-		121,995		694,311
Prepaid items	 1,368		-		12,920	_	14,288
Total assets	\$ 10,818,736	\$	1,479,455	\$	1,749,016	\$	14,047,207
LIABILITIES AND FUND BALANCES							
Liabilities:							
Accounts payable	\$ 96,388	\$	-	\$	-	\$	96,388
Intergovernmental payable	5,208,448		-		-		5,208,448
Interfund payable	121,994		53,876		518,441		694,311
Deferred revenue	-		-		76,879		76,879
Total liabilities	5,426,830		53,876		595,320	_	6,076,026
Fund balances:							
Reserved for encumbrances	1,915		-		-		1,915
Reserved for endowments	-		-		165,677		165,677
Reserved for special purposes	-		1,425,579		320,316		1,745,895
Unreserved, undesignated, reported in:							
General fund	5,389,991		-		-		5,389,991
Special revenue funds	•		-		667,703		667,703
Total fund balances	 5,391,906		1,425,579		1,153,696		7,971,181
Total liabilities and fund balances	\$ 10,818,736	\$	1,479,455	\$	1,749,016	\$	14,047,207

December 31, 2009		
Total fund balances of governmental funds (Exhibit C-1)		\$ 7,971,181
Amounts reported for governmental activities in the statement of net assets are different because:		
Capital assets used in governmental activities are not financial		
resources, and therefore, are not reported in the funds.		
Cost	\$ 27,805,020	
Less accumulated depreciation	(2,626,120)	
		25,178,900
Special assessments receivable are not available to pay for current period expenditures, and therefore, are deferred in the funds.		
Deferred special assessments		57,330
Other long-term assets are not available to pay long-term expenditures, and therefore, are not reported in governmental funds Intergovernmental receivable (long-term portion)		223,689
Interfund receivables and payables between governmental funds		-
are eliminated on the statement of net assets.		
Receivables	\$ (694,311)	
Payables	694,311	
1 4/40103		-
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(19,027)
Long-term liabilities are not due and payable in the current period,		
and therefore, are not reported in the funds.		
Bonds	\$ 2,446,873	
Compensated absences payable	309,015	12 755 000
		(2,755,888)
Total net assets of governmental activities (Exhibit A)		\$ 30,656,185

#### EXHIBIT C-2 TOWN OF GILFORD, NEW HAMPSHIRE Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets

#### EXHIBIT C-3 TOWN OF GILFORD, NEW HAMPSHIRE Governmental Funds Statement of Revenues, Expenditures and Changes in Fund Balances For the Fiscal Year Ended December 31, 2009

	General	Expendable Trust	Other Governmental Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 7,124,456	\$-	\$ 105,384	\$ 7,229,840
Licenses and permits	1,583,017	-	-	1,583,017
Intergovernmental	889,950	-	78,843	968,793
Charges for services	437,712	-	755,680	1,193,392
Miscellaneous	136,597	21,049	116,356	274,002
Total revenues	10,171,732	21,049	1,056,263	11,249,044
Expenditures:				
Current:				
General government	3,565,265	12,667	9,606	3,587,538
Public safety	2,712,192	-	39,765	2,751,957
Highways and streets	1,815,614	-	-	1,815,614
Water distribution and treatment	44,367	-	-	44,367
Sanitation	508,814	-	660,988	1,169,802
Health	48,920	-	-	48,920
Welfare	59,152	-	-	59,152
Culture and recreation	502,017	-	88,226	590,243
Conservation	18,627	-	2,340	20,967
Debt service:				
Principal	406,840	-	114,783	521,623
Interest	96,377	-	13,372	109,749
Capital outlay	387,486	-	-	387,486
Total expenditures	10,165,671	12,667	929,080	11,107,418
Excess of revenues over expenditures	6,061	8,382	127,183	141,626
Other financing sources (uses):				
Transfers in	294,025	463,519	-	757,544
Transfers out	(443,519)	(132,025)	(182,000)	(757,544)
Total other financing sources and uses	(149,494)	331,494	(182,000)	
Net change in fund balances	(143,433)	339,876	(54,817)	141,626
Fund balances, beginning	5,535,339	1,085,703	1,208,513	7,829,555
Fund balances, ending	\$ 5,391,906	\$ 1,425,579	\$ 1,153,696	\$ 7,971,181

EXHIBIT C-4

#### TOWN OF GILFORD, NEW HAMPSHIRE Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities For the Fiscal Year Ended December 31, 2009

Net change in fund balances of governmental funds (Exhibit C-3)		\$ 141,626
Amounts reported for governmental activities in the statement of activities are different because:		
Governmental funds report capital outlays as expenditures. In the statement		
of activities, the cost of those assets is allocated over their estimated useful		
lives as depreciation expense. This is the amount by which capitalized		
capital outlay exceeded depreciation expense in the current period.		
Capitalized capital outlay	\$ 379,103	
Depreciation expense	(297,213)	01.000
Fransfers in and out between governmental funds are eliminated		81,890
on the operating statement.		
Transfers in	\$ (757,544)	
Transfers out	757,544	
Special assessments levied in advance of the fiscal year to which they apply are recorded		-
as revenue in the statement of activities, but are deferred in the governmental funds.		
Decrease in deferred assessment revenue		(85,651)
Revenues in the statement of activities that do not provide current financial resources		
are not reported as revenues in governmental funds.		
Decrease in deferred aid revenue		(73,945)
		(10,510)
The repayment of the principal of long-term debt consumes the current financial		
resources of governmental funds, but has no effect on net assets.		
Repayment of capital lease	\$ 95,209	
Repayment of bond principal	429,841	
Some expenses reported in the statement of activities do not require the		525,050
use of current financial resources, and therefore, are not reported as		
expenditures in governmental funds.		
Decrease in accrued interest expense	\$ 7,806	
Decrease in compensated absences payable	24,463	
		32,269
Changes in net assets of governmental activities (Exhibit B)		
sumpes in net asses of governmental activities (Exhibit D)		\$ 621,239

				N MOT	TOWN OF GILFORD, NEW HAMPSHIRE Nonmajor Governmental Funds Combining Balance Sheet December 31, 2009	F GILFORD, NEW HAM unajor Governmental Fun Combining Balance Sheet December 31, 2009	HAMPSH I Funds Sheet 9	IRE					
											Capital Fund		
					Special Revenue Funds	le Funds					Project		
	Public		Conservation	Capital	Drug	Rowe	0id Home	Recreation			Lakes	Demanent	
	Library	Sewer	Commission	Recovery	Forfeiture	House	Day	Revolving	Donation	Grants	Park	Fund	Total
ASSETS Cash and cash equivalents	\$ 22 281	, \$	\$ 181 450	\$ 98.005	5766 \$	\$ 1180	543	\$ 100.070	\$ 15 JO7		1 JU 1 361 DA1	C 55 517	\$ \$20 KKD
Investments	4.241		222.992					-	, (4 <sub>6</sub> 01 th	, , 9	110,100 ¢		
Receivables:													
Taxes	,	'	1,920	•	•		•	•	•	•	•	,	1,920
Accounts	1	293,430	•	14,698	•	•	'		•			,	308,128
Intergovernmental	•	'	•	'		,	'	,	•	23,253	,	,	23,253
Deferred assessments	'	,		57,329	,	•	,	•	•		,	,	57,329
Interfund receivable	,	'	11,154	110,841	•	,	'	•	•	'	,	,	121,995
Prepaid items	'	'		•	•	•	•	12,920	•	1	•	•	12,920
Total assets	\$ 26,522	\$ 293,430	\$ 417,525	\$ 288,229	\$ 2,263	\$ 1,189	\$ 643	\$ 113,899	\$ 15,297	\$ 23,253	\$ 361,041	\$ 205,725	\$ 1,749,016
LIABILITIES AND FUND BALANCES Liabilities:													
Interfund payable	\$	\$ 352,885	\$	•	' \$	' \$	۔ ج	\$ 72,297	۰ ج	\$ 8,245	\$ 85,014	' \$	\$ 518,441
Deferred revenue		•	'	57,330	·	'İ	'	4,541	'	15,008	'	'	76,879
Total liabilities	,	352,885	'	57,330	١	ĺ	١	76,838	•	23,253	85,014	'	595,320
Fund balances: Decement for endowments		1			,	,						165 677	<i>LL</i> 7 2 7 1
Researved for													2
special purposes	4,241	,			'	,	•		•	'	276,027	40,048	320,316
Unreserved, undesignated	22,281	(59,455)	417,525		2,263	1,189	643	37,061	15,297	'	'	•	667,703
Total fund balances	26,522	(59,455)	417,525	230,899	2,263	1,189	643	37,061	15,297	'	276,027	205,725	1,153,696
Total liabilities and fund balances	\$ 26,522	\$ 293,430	\$ 417,525	S 288,229	\$ 2,263	\$ 1,189	\$ 643	\$ 113,899	\$ 15,297	\$ 23,253	\$ 361,041	\$ 205,725	\$ 1,749,016

		Combining	TOWN OF GILFORD, NEW HAMPSHIRE Nonnajor Edovernmental Funds Combining Schedule of Revenues, Expenditures and Changes in Fund Balances For the Fiscal Year Ended December 31, 2009	SCHEDULE 5 TOWN OF GILFORD, NEW HAMPSHIRE Nonnajor Governmental Funds tule of Revenues, Expenditures and Changes i For the Fiscal Year Ended December 31, 2009	SCHEPULE 3 LFORD, NEW H or Governmental s, Expenditures a Year Ended Dece	AMPSHIR) Funds nd Change nber 31, 20	E s in Fund Ba 09	lances				
			Ċ		, L					Capital Project		
			Capital	colat Neveliu	shin i	old	- - - -			Lakes		
Sewer		Conservation Commission	Cost Recovery	Drug Forfeiture	Rowe House	Home Day	Recreation Revolving	Donation	Grants	Business Park	Permanent Fund	Total
69		\$ 105.384	•	,	، جو	•	*	ر جو	، جو	•	، جو	\$ 105.384
35,568	68		1	,	,	т -		•	13,27	•	•	78,843
641,349	;49 		86,091 2 575		, י	-	28,240	- 022 0	•			755,680
686 800	, 000 75	- 109 161	88 666	2 191 -	0   r	20.080	31 852	9,079	43 275	744	31 528	000011
	·	•	•	•	8	•	·	4,123	3,510	I	1,973	9,606 20 = 65
	۰ ç	ı	ı	3	1	•	•	·	39,765	ı	•	39,765
000,988	88	'	•	ı	1	·	,	ı	•	•	•	000,988
	•	,	•	ı	ı	19,311	33,710	1	•	•	•	88,226
	•	2,340	•	ı	'	ı	•	•	•	•	•	2,340
114,	114,783			F.	ı	ı	,	1		,	•	114,783
=	13,372	-	•	,	-	1	•	'	·	,	r	13,372
789	789,143	2,340	•	'		19,311	33,710	4,123	43,275		1,973	929,080
(102	(102,343)	106,821	88,666	2,191	3	769	(1,858)	5,556	1	744	29,555	127,183
(50	(20,000)		(80,000)	1	-	'	,	1	'	(82,000)	t	(182,000)
(12:	(122,343) 62 888	106,821 310 704	8,666	2,191 72	3 1.186	769 (126)	(1,858) 38.919	5,556 9.741	1 1	(81,256) 357.283	29,555 176,170	(54,817) 1.208.513
\$ (55	(59,455)	\$ 417,525	\$ 230,899	\$ 2,263	\$ 1,189	\$ 643	\$ 37,061	\$ 15,297	•	\$ 276,027	\$ 205,725	\$ 1,153,696

VI OF H 2017 Ę Č of Outstanding al Maturitiae

TOWN OF GILFORD STATEMENT OF BONDED DEBT

Debt	\$4,869,310	Interest	\$90,343	\$76,500	\$62,667	\$48,410	\$34,142	\$30,690	\$27,151	\$23,285	\$19,311	\$15,431	\$11,384	\$7,054	\$2,534	\$448,900
Total Debt	Total Bonds:	Principal	\$432,279	\$434,862	\$437,466	\$440,594	\$67,427	\$70,593	\$73,845	\$77,425	\$74,324	\$78,204	\$82,251	\$86,581	\$91,107	\$2,446,958
operty 2022	\$980,000	Interest	\$44,160	\$41,577	\$38,972	\$36,005	\$32,997	\$29,831	\$26,578	\$22,999	\$19,311	\$15,431	\$11,384	\$7,054	\$2,534	\$328,833
<u>Bean Property</u> 2007-2022	Original Bond:	Principal	\$49,475	\$52,058	\$54,663	\$57,630	\$60,638	\$63,804	\$67,057	\$70,636	\$74,324	\$78,204	\$82,251	\$86,581	\$91,107	\$888,430
<u>ess Park</u> 013	\$1,464,682	Interest	\$22,498	\$16,873	\$11,280	\$5,624										\$56,275
<u>Lakes Business Park</u> 2004-2013	Original Bond: \$1,464,682 Original Bond: \$980,000	Principal	\$146,468	\$146,468	\$146,468	\$146,468										\$585,873
r Extension 2013	\$2,295,650	Interest	\$21,395	\$16,047	\$10,698	\$5,349										\$53,489
Village Sewer Extension 2003-2013	Original Bond:	Principal	\$229,547	\$229,547	\$229,547	\$229,708										\$918,349
Sewer Ext. 017	\$128,978	Interest	\$2,290	\$2,003	\$1,717	\$1,431	\$1,145	\$859	\$572	\$286						\$10,303
Cherry Valley Sewer Ext. 1999-2017	Original Bond: \$128,978	Principal	\$6,788	\$6,788	\$6,788	\$6,788	\$6,788	\$6,788	\$6,788	\$6,788						\$54,307
		Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total

### **Town Owned Property**

lap – Lot	Street Address	Description	Value
01-011-016	7 Sargent Pl		\$6,200
01-011-022	7 Sargent Pl		\$7,800
01-034-000	Lake Shore Rd		\$210
01-035-000	Lake Shore Rd		\$480
03-152-000	Elderberry Dr		\$400
03-269-000	36 Stone Rd	Stonewall Park	\$38,200
04-001-000	Gilford Ave		\$130
04-003-000	Gilford Ave		\$231,300
04-003-001	277 Hounsell Ave	Lakes Business Park	\$115,900
04-003-002	277 Hounsell Ave	Lakes Business Park	\$116,300
04-003-003	295 Hounsell Ave	Lakes Business Park	\$107,700
04-003-004	315 Hounsell Ave	Lakes Business Park	\$107,400
04-003-005	333 Hounsell Ave	Lakes Business Park	\$120,300
04-003-006	345 Hounsell Ave	Lakes Business Park	\$121,600
04-003-007	351 Hounsell Ave	Lakes Business Park	\$121,500
04-003-008	359 Hounsell Ave	Lakes Business Park	\$112,700
04-003-010	391 Hounsell Ave	Lakes Business Park	\$280,100
04-003-012	344 Hounsell Ave	Lakes Business Park	\$111,100
04-003-013	332 Hounsell Ave	Lakes Business Park	\$105,600
04-003-014	312 Hounsell Ave	Lakes Business Park	\$112,600
04-003-017	288 Hounsell Ave	Lakes Business Park	\$106,000
04-003-018	282 Hounsell Ave	Lakes Business Park	\$117,100
04-003-019	270 Hounsell Ave	Lakes Business Park	\$109,100
04-016-000	Laconia Line		\$200
04-017-000	Laconia Line		\$160
05-001-100	28 Opal Ln		\$70
05-001-200	20 Opal Ln		\$80
05-002-200	6 Opal Ln		\$200
05-003-000	314 Pine St		\$170
08-003-000	130 Swain Rd	Conservation Comm	\$83,900
)9-009-000	Cotton Hill Rd		\$4,100
10-007-010	Liberty Hill Rd		\$400
10-031-000	172 Liberty Hill Rd		\$48,460
10-033-000	Saltmarsh Pond Rd	Green Area	\$46,300
13-009-000	Liscomb Circle		\$1,100
13-013-019	23 Liscomb Circle		\$19,500
13-044-000	Old Lakeshore Rd		\$64,800
15-025-000	150 Kimball Rd	Municipal Facility	\$336,600
16-105-000	Weirs Rd	internet par 1 dentity	\$42,300
23-413-002	31 Harris Shore Rd	Conservation Comm	\$109,700
23-413-002	39 Harris Shore Rd	Conservation Comm	\$55,900

### **Town Owned Property**

<u>Map – Lot</u>	Street Address	Description	Value
223-417-000	40 Varney Point Rd	Town Beach / Ice Rink	\$3,949,700
223-500-000	Varney Point Rd		\$4,000
223-503-000	4 Casey Rd		\$21,700
224-018-000	263 Intervale Rd	School District	\$408,900
224-018-100	293 Intervale Rd	School District	\$47,400
224-033-000	186 Intervale Rd		\$3,500
224-046-030	343 Old Lakeshore Rd		\$12,400
225-028-000	Cherry Valley Rd		\$1,560
226-030-100	Schoolhouse Hill Rd		\$120
226-048-000	174 Potter Hill Rd		\$153,230
226-048-100	109 Cherry Valley Rd		\$90,440
226-054-000	47 Cherry Valley Rd	Town Offices	\$3,087,600
226-055-000	2 Belknap Mtn Rd	School District Office	\$367,600
226-078-000	31 Potter Hill Rd		\$2,128,900
226-078-001	43 Potter Hill Rd		\$67,780
227-008-100	Knollwood Dr		\$1,940
227-008-300	Knollwood Dr		\$1,410
227-013-000	Alvah Wilson Rd		\$177,000
227-113-000	Goodwin Rd		\$1,200
227-116-000	15 Goodwin Rd		\$59,700
227-124-000	Alvah Wilson Rd	School District	\$77,200
227-125-000	Alvah Wilson Rd	School District	\$123,000
227-126-000	27 Belknap Mtn Rd		\$253,700
227-127-000	72 Alvah Wilson Rd	High School	\$10,985,900
227-132-000	76 Belknap Mtn Rd	Elementary School	\$5,073,200
227-132-001	Off Belknap Mtn Rd	-	\$1,047,300
227-132-002	Belknap Mtn Rd	Rowe House-Bldg Only	\$220,000
228-005-000	Hoyt Rd		\$2,200
228-010-000	Saltmarsh Pond Rd	Selectmen's Office	\$19,200
228-016-110	Hoyt Rd		\$65,700
228-031-000	Doris Dr		\$400
228-079-000	Hoyt Rd		\$2,900
229-031-000	Sherwood Forest Dr	Common Green Area	\$3,200
229-037-000	Irish Setter Ln		\$9,270
232-002-000	Durrell Mtn Rd	Municipal Facility	\$182,300
234-001-000	Durrell Mtn Rd	Municipal Facility	\$330,100
236-020-000	560 Belknap Mtn Rd	Conservation Comm	\$80,450
237-002-000	Belknap Mtn Rd	Conservation Comm	\$315,600
239-004-000	Row Juniper Ridge Rd		\$1,620
239-006-000	Row Juniper Ridge Rd		\$1,620
240-007-000	Orchard Dr		\$4,180

### **Town Owned Property**

<u>Map – Lot</u>	Street Address	Description	Value
240-030-000	10 Guild Circle		\$7,940
242-183-000	33 Dock Rd	Glendale Docks	\$663,200
242-197-000	Glendale Pl	Parking Lot	\$318,400
242-212-000	Belknap Point Rd	Lincoln Park	\$529,300
242-369-000	Lake Shore Rd		\$2,400
242-371-100	11 Lockes Hill Rd		\$1,323,720
252-050-000	Lake Shore Rd		\$118,600
253-328-000	62 River Rd		\$45,500
258-002-000	Near Round Pond		\$614,400
263-040-000	Off Grant Rd		\$1,710
263-057-000	Valley Dr		\$12,150
263-062-000	Valley Dr		\$13,600
263-066-000	Valley Dr		\$3,420
266-106-000	Lake Shore Rd		\$1,500
266-121-000	Riley Rd		\$960
267-257-000	Lake Shore Rd		\$1,790
267-260-000	Lake Shore Rd		\$400
271-009-000	Off Glidden Rd		\$900
272-005-000	Clough Rd		\$70,300

		DIVISION OF VITAL RECORD	OF VITAL RECORDS ADMINISTRATION			
		RESIDENT MARRIAGE REPORT 01/01/2010 - 12/31/2010	RIAGE REPORT 12/31/2010			
		GILFORD	JRD			
Person A's Name CLEARWATER PAILLA K	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marrisco	Date of
GAGNON, MICHAEL D	GILFORD, NH	CLEARWATER, CHRISTINE G PROVENZANO, AMBER M	GILFORD,NH	GILFORD	MEREDITH	01/01/2010
MALAGIC, NEUZAD CHASE, ARTHUR N	GILFORD,NH GILFORD NH	KOLTONOWSKA, MAGDALENA	-	GILFORD	LACONIA	01/23/2010
DELANEY, MICHAEL P	GILFORD,NH	DELANEX,KATTE M	GILFORD,NH	GILFORD		03/15/2010
POLOVICK, HEATHER A	GILFORD,NH	DICKSON.MICHAEL R	CHANSTON, RI	GILFORD	HEBRON	0102//1/2010
KINGSBURY ALLAN	GILFORD,NH	OTIS, DANIEL A	BELMONT.NH	LINCOLN REI MONT	NORTH WOODSTOCK04/15/2010	DCK04/15/2010
TRASK, KEVIN S	GILENAN UN, NH	LANIA, WENDY H	GILFORD,NH	GILFORD	SANBORNTON	05/16/2010
SANFORD, CHARLES F	EATONTOWN,NJ	DAHI I KRESSIEV A	MEREDITH,NH	LACONIA	WULFEBORO CANDIA	05/22/2010
BARNARD, WILLIAM L	GILFORD,NH	DAIGLE, MAGEN M	GILFORD, NH	GILFORD	GILFORD	06/26/2010
GALLAGHER MICHAEL E	GILFORD,NH	ELLSWORTH, ELIZABETH E	GILFORD NH	GILFORD	LACONIA	06/26/2010
MCCOY, MARY E	GILFORD,NH	CERAMI, BERNADETTE	GILFORD,NH	GII FORD	LACONIA	07/09/2010
ANO, ROBERT J	GLEORD NH		GILFORD,NH	GILFORD	WATERVILLE VALLEY 07/10/2010	EY 07/10/2010
COTNOIR,GERARD D	GILFORD NH		GILFORD,NH	GILFORD	MERENITU	07/17/2010
PETIPAS, MICHAEL T	GILFORD,NH	MAGHER AN INC S	GILFORD,NH	GILFORD	SALISALIRY	07/21/2010
HUCKINS, KEVIN R	GILFORD,NH	BRIDGE JENNIEED W	GILFORD,NH	GILFORD	GLFORD	0102/15///0
CONVERSE, PAUL D	GILFORD,NH	PELKEY,DARCIL		GILFORD	HOLDERNESS	07/24/2010
WATERMAN, JOHN A	GILFORD,NH	SEYMOUR, PEGGY	GILEORD, NH	GILFORD	GILFORD	07/31/2010
GEORGE DONAL DA	GILFORD,NH	TEBBETTS, CHRISTINE A	GILFORD NH	GILFORD	GILFORD	08/13/2010
CARTER BUILTE -	GILFORD,NH	SANBORN, ALYSSA M	GILFORD NH		WONALANCET	08/29/2010
LANCE MULLED	GILFORD,NH	LI,YAN		GILFURD	WONALANCET	09/10/2010
	GILFORD,NH	KEEFE,CORY L	GILFORD NH	GILFORD	GILFORD	09/23/2010
	GILFORD,NH	ALOISE, CATHERINE D	GILEORD NH	GILFORD	GILFORD	09/25/2010
	GILFORD,NH	MORRISSETTE, DENISE A		GILFURD	CHOCORUA	10/02/2010
	GILFORD,NH	JOHNSON, ROBERT B		GILFORD	GILFORD	10/10/2010
	GILFORD,NH	WESCOM, KELLY F		GILFORD	GILFORD	10/30/2010
NEUENEELDT TIMOTUX	GILFORD,NH	REYNOLDS, TRICIA P	GILFORD NH	GILFORD	LACONIA	11/24/2010
	GILFURD,NH	SALANITRO, MARIA S	GILFORD NH		LACONIA	12/11/2010

DURISION OF UTILAL RECORDS ADMINISTRATION           RESIGN ADMINISTRATION           RESIGN ADMINISTRATION           RESIGN ADMINISTRATION           RESIGN ADMINISTRATION           ADMINISTRATION           ADMINISTRATION           Colspan="2">Colspan="2" <colspan="2">Colspan="2"Colspan="2"Colspan="2"<colspan="2"colspan="2"colspan="2"colspan=< th=""><th></th><th></th><th>UEPAKIMENT OF STATE</th><th>OF STATE</th><th></th></colspan="2"colspan="2"colspan="2"colspan=<></colspan="2">			UEPAKIMENT OF STATE	OF STATE	
RESIDENT BIRTH REPORT 01012010-1231/2010           ACILFORD           ACILFORD </th <th></th> <th>DINISIC</th> <th>ON OF VITAL RECOR</th> <th>DS ADMINISTRATION</th> <th></th>		DINISIC	ON OF VITAL RECOR	DS ADMINISTRATION	
			RESIDENT   01/01/201	BIRTH REPORT 10-12/31/2010	
Витр дае ини сомыми отведио изгадото соста сомыми отведио изгадото соста сомыми отведио изгадото состами соста чите соста br>соста чите соста br>соста чите соста чите соста сост			19-	-FORD	
Стория         Соондини	Child's Name	Birth Date	Birth Place	Fathar's (Darbor) - 10	
Мовезоно         Мосоналини         Состе дияст           0.10652010         LACONIA,MH         Соста дияст           0.1052010         LACONIA,MH         SEVANTSIAN, VARDEES           0.0642010         LACONIA,MH         SEVANTSIAN, VARDEES           0.0164.AS         0.072010         LACONIA,MH         SEVANTSIAN, VARDEES           0.0164.AS         0.0770010         LACONIA,MH         SEVANTSIAN, VARDEES           0.0164.AS         0.0770010         LACONIA,MH         SEVANTSIAN, VARDEES           0.0164.AS         0.02722010         LACONIA,MH         SEVANTSIAN, VARDEES           0.017202010         LACONIA,MH         SEVANTSIAN, VARDEES         SEVANTSIAN, VARDEES           0.017202010         LACONIA,MH         SERAILS SEAU, COREY         SEVANTSIAN           0.01722010         CONCORD,MH         HEISE, JOHN         UTZ, CORY           0.01722010         LACONIA,MH         BOURDON, JOSHUA         SEVANDEC, LANDR           WGSI         0.01222010         LACONIA,MH         BERAILS, COREY           ULTZ, CORY         0.01222010         LACONIA,MH         BERAILS, COREY           ULTZ, CORY         0.01222010         LACONIA,MH         BERAILS, COREY           WASH         0.012222010         LACONIA,MH         B	COSTEA AMELIA RELANNA	01/05/2010	LACONIA,NH	DOWNING SR, JASON	Mother's Name
Избарти         Комилани         ВЕЧАНТКА         Комилани         ВЕЧАНТКА           (ZABETH         27/102010         LACONIA,MH         RAAASSA, SEFU           (ZABETH         27/102010         LACONIA,MH         RAAASSA, SEFU           (ZATZ)         LACONIA,MH         RAAASSA, SEFU           27/102010         LACONIA,MH         SKARA           27/2010         CONCORD,MH         RAAASSA, SEFU           27/2010         LACONIA,MH         SCUDER, JAWN           27/2010         CONCORD,MH         LUTZ, CORF           27/2010         LACONIA,MH         RAAKSA, SEFU           27/2010         LACONIA,MH         REK S, CURPES, JAWN           27/2010         LACONIA,MH         REK S, CURPES, JAWN           27/2010         LACONIA,MH         WILLIAMS, JASON           27/2010         LACONIA,MH         WILLIAMS, JASON           27/2010         LACONIA,MH         WI	EVANTSIAN DAVID	01/06/2010	LACONIA,NH	COSTEA, AUREL	ADAMS. CORA
	AGASSA LEVIA BIAIN	01/15/2010	LACONIA,NH	SEVANTSIAN, VARDKES	COSTEA, ALINA
ZABETH         27/02/01         LACNNAMH         SWARK, SEAN           ZABETH         22/12/01         LACONNAMH         SWARK, SEAN           OUGLAS         22/12/01         LACONNAMH         DESNUSSEAUX, CORECY           OUGLAS         22/12/01         LACONNAMH         DESNUSSEAUX, CORECY           016.1AS         22/12/01         LACONNAMH         DESNUSSEAUX, CORECY           0172         0722/010         CONCORD, MH         ESNUSSEAUX, CORECY           03222/010         CONCORD, MH         ESNEMBRO, KENN         DESNUSSEAUX, CORECY           04132/010         CONCORD, MH         ESNEMBRO, KENN         DESNUS           UNA         02/32/010         CONCORD, MH         ESNEMBRO, KENN           UNA         02/32/010         CONCORD, MH         ESNEMBRO, MICHAEL           UNA         02/32/010         CONCORD, MH         BOURDN, JOSTULA           UNA         02/32/010         LACONNAMH         BOURDN, JOSTULA           UNA         06/07/2010         LEANONAH         BOURDN, JOSTULA           UNA         06/07/2010         LACONNAMH         BOURDN, JOSTULA           UNA         07/02/2010         LACONNAMH         BURKE, FURISTOPHER           UNA         07/02/2010         LACONNAMH	NARR, WILLIAM OKTRO	02/08/2010	LACONIA,NH	RAGASSA, SEIFU	MELIK-AUAMYAN, LUSINE
ОИСILAS         021/02/10         LACONIA,MH         DESRUISSEAUX, COREY           OUCILAS         022/12/01         LACONIA,MH         DESRUISSEAUX, COREY           016LAS         0323/2010         CONCORD,MH         DESRUISSEAUX, COREY           0372/2010         CONCORD,MH         DESRUISSEAUX, COREY           0473/2010         CONCORD,MH         DESRUISSEAUX, COREY           0473/2010         CONCORD,MH         DESRUISSEAUX, COREY           0473/2010         CONCORD,MH         DESRUISSEAUX, COREY           0473/2010         CONCORD,MH         DESRUISSEA           06/072/010         LACONIA,MH         NILLAAS, JASON           07/02/2010         LACONIA,MH         NILLAAS, JASON           07/02/2010         LACONIA,MH         NILLAAS, JASON           08/072/2010         LACONIA,MH         NILLAAS, JASON           08/072/2010         LACONIA,MH         NILLAAS, JASON           08/072/2010         LACONIA,MH         NICANESA, JASON	ESRUISSFALLY KAYLA EL 17A BETLU	02/10/2010	LACONIA,NH	SNARR, SEAN	MAGASSA, AUISA
OLICILAS         0221/02/10         LACONIANH         SCUDDER, JONATHAN           OLICILAS         02/07/2010         CONCORD, NH         SCUDDER, JONATHAN           GAN         02/32/02/10         CONCORD, NH         ULTZ, CORY           GAN         07/32/010         CONCORD, NH         LLTZ, CORY           GAN         07/32/010         CONCORD, NH         LLTZ, CORY           GAN         07/22/2010         CONCORD, NH         LLTZ, CORY           Q1/32/2010         CONCORD, NH         LEANDRO, KEVIN         DARDRO, JOHN           Q1/32/2010         LACONIA, NH         SOFROMAS, JOHN         DARDRO, JOHN           Q1/32/2010         LACONIA, NH         NULLIAMS, JASON         DARDRO, JOHN           Q1/32/2010         LACONIA, NH         WILLIAMS, JASON         DARDRO, JOHN           Q1	CUDDER I FAH AHITIM	02/10/2010	LACONIA,NH	DESRUISSEAUX, COREY	MUKAN, AURELIA
ОЗОТОПО         СОНСОРДОНН         СОГА-ROBLES, DAVID           CGM         03/23/2010         СОИСОРДОНН         НЕГЕ, JOHN           CGM         03/23/2010         СОИСОРДОНН         НЕГЕ, JOHN           LLA         03/23/2010         СОИСОРДОНН         НЕГЕ, JOHN           LLA         03/23/2010         СОИСОРДОНН         НЕК. JOHN           VII         03/22/2010         СОИСОРДОНН         КЕМИРСИ, JOSHUA           VII         03/22/2010         СОИСОРДОНН         SOFRONAS, JOHN           VII         03/22/2010         СОИСОРДОНН         SOFRONAS, JOHN           VII         03/22/2010         СОИСОРДОНН         SOFRONAS, JOHN           VII         03/22/2010         LACONIANH         SOFRONAS, JOHN           VII         03/22/2010         LACONIANH         WEEKS, JR, ROGER           VII         06/22/2010         LACONIANH         WEEKS, JR, ROGER           VII         07/02/2010         LACONIANH         WEEKS, JR, ROGER           VII </td <td>OTA-ROBLES CARTER DOLICE AC</td> <td>02/21/2010</td> <td>LACONIA,NH</td> <td>SCUDDER, JONATHAN</td> <td></td>	OTA-ROBLES CARTER DOLICE AC	02/21/2010	LACONIA,NH	SCUDDER, JONATHAN	
64м         03232010         СОМОРДИН         НЕГЕ, JOHN           64м         0378,22010         СОМОРДИН         НЕГЕ, JOHN           64         0378,22010         СОМОРДИН         ЦИТ, СОРУ           0413,22010         СОМОРДИН         ВОШВОИ, СОМОЛНИ         ИСТ. СОРУ           0412,22010         СОМОЛНИ         ВОШВОИ, СОНОВИНИ         ИСТ. СОРУ           0412,22010         СОМОЛНИ         ВОШВОИ, СОНОВИНИ         ИСТ. СОРУ           0412,22010         СОМОЛНИ         ВОШВОИ, СОРИ, ОСОНОВИНИ         ИСТ. СОРИ           0412,22010         СОМОЛНИ         ВОШВОИ, СОРИ, ОСОНОЛИ         ИСТ. СОРИ           0412,22010         СОМОЛИНИ         ВОШВОИ, СОРИ, ОСОНОЛИН         ИСТ. СОРИ           0412,22010         СОМОЛИНИ         ИСТ. СОРИ         ИСТ. СОРИ           0502,2010         СОМОЛИНИ         ИСТ. СОРИ         ИСТ. СОРИ           0602,2010         СОКОВЛИНИ         ИСТ. СОРИ         ИСТ. СОРИ           07109,2010         СОКОВЛИНИ         ВОШВОИ, SETH         ИСТ. СОРИ           07109,2010         СОКОВЛИНИ         ВОШВОИ, SETH         ИСТ. СОРИ           07109,2010         СОКОВЛИНИ         ВОШВОИ, SETH         ИСТ. СОРИ           07102,2010         СОСОВЛИНИ         ВОШВИСТ. ГАЛИ </td <td>EISE. CARTER JACOR</td> <td>03/07/2010</td> <td>CONCORD,NH</td> <td>COTA-ROBLES, DAVID</td> <td>scuudek, Kelly</td>	EISE. CARTER JACOR	03/07/2010	CONCORD,NH	COTA-ROBLES, DAVID	scuudek, Kelly
64N         0378/2010         СОНСОВДИН         LUTZ. СОРY           LLA         041/23/2010         СОИСОВДИН         LEANDRO, KEVIN           LLA         041/23/2010         СОИСОВДИН         BORFROMS, JOHN           041/23/2010         LOCORDANH         BORFROMS, JOHN           041/23/2010         LOCORDANH         BORFROMS, JOHN           041/23/2010         LOCONANH         BEANE, JURDON, JOSHUA           04/23/2010         LACONANH         BEANE, JURDON, JOSHUA           04/23/2010         LACONANH         BEANE, CURTS           06/03/2010         LACONANH         WILLIAMS, JASON           07/09/2010         LACONANH         NILLIAMS, JASON           07/09/2010         LACONANH         NILLIAMS, JASON           07/09/2010         LACONANH         NILLIAMS, JASON           07/09/2010         LACONANH         NILLIAMS, JASON           08/07/2010         LACONANH         NILLIAMS, JASON           07/09/2010         LACONANH	JTZ, CARMEN JAYNE	03/23/2010	CONCORD,NH	HEISE, JOHN	NOTA-RUBLES, LINDSAY
03/28/2010         СОИСОРЕЛИН         LEANDRO, KEVIN           04/13/2010         СОИСОРЕЛИН         SOFRONAS, JOHN           04/13/2010         CONCORDIH         WERES, JR, ROGER           04/13/2010         LACONIANH         BUIRDON, JOSHUA           04/13/2010         LACONIANH         BUIRDON, JOSHUA           04/13/2010         LACONIANH         BUIRLAMS, JASON           04/17/2010         LACONIANH         WILLAMS, JASON           06/03/2010         LACONIANH         BUIRLE, LARTIS           06/03/2010         LACONIANH         BELLEAMS, JASON           06/03/2010         LACONIANH         WILLAMS, JASON           06/03/2010         LACONIANH         BELLEAMS, JASON           06/03/2010         LACONIANH         BELLE, CURTIS           07/09/2010         LACONIANH         RETAVILLAMS, JASON           07/09/2010         LACONIANH         RETAVILLAMS, SETH           07/09/2010         LACONIANH         RETAVIL	EANDRO, EMMALINE REAGAN	03/26/2010	CONCORD,NH	LUTZ, CORY	
W132010         СОИСОРДИН         SOFRONAS, JOHN           04/32/2010         LACONRANH         BOURDON, JOSHUA           04/22/2010         LACONRANH         BOURDON, JOSHUA           04/22/2010         LACONRANH         BOURDON, JOSHUA           04/22/2010         LACONRANH         BOURDON, JOSHUA           04/22/2010         LACONRANH         BURED, JASON           04/22/2010         LACONRANH         BELKE, GARIS, ROGER           04/22/2010         LACONLANH         BELKE, CUTTIS           06/03/2010         LACONLANH         BELKE, CUTTIS           06/17/2010         LACONLANH         DOBBINS, SETH           07/09/2010         LACONLANH         DOBBINS, SETH           07/09/2010         LACONLANH         DOBBINS, SETH           07/13/2010         LACONLANH         REVEL, CHRISTOPHER           07/13/2010         LACONLANH         REVEL, PRAYDIN           08/07/2010         LACONLANH         MADON, JEFFREY           08/07/2010         LACONLANH         ROULEY, FRANCIS           08/07/2010         LACONLANH         MADON, SCOTT           08/07/2010         LACONLANH         MADON, SCOTT           08/07/2010         LACONLANH         MADON, SCOTT           09/07/2010	DFRONAS, CHLOE ISABFI I A	03/28/2010	CONCORD,NH	LEANDRO, KEVIN	
WSKI         ОЧ/22/2010         LACONIA/NH         ВОИГРОИ. JOSHUA           04/23/2010         LACONIA/NH         WEEKS JR, ROGER           05/23/2010         LACONIA/NH         WEEKS JR, ROGER           05/23/2010         LACONIA/NH         WILLIAMS, JASON           06/77/2010         LACONIA/NH         WILLIAMS, JASON           06/77/2010         LACONIA/NH         BEAME, CURTIS           06/77/2010         LACONIA/NH         DOBBINS, SETH           07/09/2010         CONCORD/NH         REVICE, CURTIS           07/09/2010         CONCORD/NH         NEWTON, MICHAEL           07/09/2010         CONCORD/NH         NEWTON, MICHAEL           07/09/2010         LACONIA/NH         NEWTON, MICHAEL           07/09/2010         LACONIA/NH         NEWTON, MICHAEL           07/09/2010         LACONIA/NH         NEWTON, MICHAEL           07/09/2010         LACONIA/NH         AROUJE, DANY           07/09/2010         LACONIA/NH         AROUSON, SCOTT           07/09/2010         LACONIA/NH         ARONSON, SCOTT           08/07/2010         LACONIA/NH         ROWLEY, FRANCIS           08/07/2010         LACONIA/NH         ROWLEY, FRANCIS           08/07/2010         LACONIA/NH         ROWLEY, FR	JURDON, HAILEE MAY	04/13/2010	CONCORD,NH	SOFRONAS, JOHN	
WSKI         Сонсовын         WEEKS JR, ROGER           047.22010         LACONIA,MH         WILLIAMS, JASON           05/23/2010         LACONIA,MH         WILLIAMS, JASON           06/73/2010         LACONIA,MH         BEANE, CURTIS           06/73/2010         LACONIA,MH         BEANE, CURTIS           06/73/2010         LACONIA,MH         BEANE, CURTIS           06/73/2010         LACONIA,MH         DOBBNS, SETH           07/09/2010         LACONIA,MH         NEWTON, MICHAEL           07/09/2010         LACONIA,MH         NEWTON, MICHAEL           07/09/2010         LACONIA,MH         NEWTON, MICHAEL           07/09/2010         LACONIA,MH         NEWTON, MICHAEL           07/09/2010         LACONIA,MH         ABOU JAOUDE, DANY           08/02/2010         LACONIA,MH         ABOU JAOUDE, DANY           08/02/2010         LACONIA,MH         ARONSON, SCOTT           08/02/2010         LACONIA,MH         MICMATY, PAUL	EEKS. BRADY BENJAMIN	04/22/2010	LACONIA, NH	BOURDON, JOSHUA	HODGE CHANTEL
WILLIAMS         USS/3/2010         LACONIA,MH         WILLIAMS, JASON           U003/2010         LACONIA,MH         WILLIAMS, JASON           06/03/2010         LACONIA,MH         D0BBINS, SETH           06/03/2010         LACONIA,MH         D0BBINS, SETH           06/03/2010         LACONIA,MH         D0BBINS, SETH           06/03/2010         LACONIA,MH         NETRY III, DAVID           07/09/2010         LACONIA,MH         NETRY III, DAVID           07/09/2010         LACONIA,MH         RERY III, DAVID           07/09/2010         LACONIA,MH         RERY III, DAVID           07/09/2010         LACONIA,MH         RADU JAOUE, DAVID           08/02/2010         LACONIA,MH         RADU JAOUE, DAVID           08/02/2010         LACONIA,MH         RADON, JEFFREY           08/07/2010         LACONIA,MH         MADON, JEFFREY           08/07/2010         LACONIA,MH         MADO	ILLIAMS, PYPER ANN	04/23/2010	CONCORD,NH	WEEKS JR, ROGER	WFFKS MADSUA
WSKI         06/03/2010         LACONA,MH         BEANE, CURTIS           06/17/2010         LEBANON,MH         DBEINS, SETH           06/17/2010         LEBANON,MH         DOBBINS, SETH           06/17/2010         LACONA,MH         DOBBINS, SETH           06/17/2010         LACONA,MH         DBEINS, SETH           06/17/2010         LACONA,MH         DBBINS, SETH           06/17/2010         LACONA,MH         DBBINS, SETH           07/09/2010         CONCORD,MH         DBBINS, SETH           07/10/2010         LACONA,MH         DBBINS, SETH           07/13/2010         LACONA,MH         BURKE, CHRISTOPHER           07/13/2010         LACONA,MH         BURKE, CHRISTOPHER           07/13/2010         LACONA,MH         BURKE, CHRISTOPHER           08/07/2010         LACONA,MH         MADON, JEFFREY           08/07/2010         LACONA,MH         MCMATH, PAUL	EANE, ADDISON LYNN	05/23/2010	LACONIA,NH	WILLIAMS, JASON	MULLEN ACTAN
МОЛТАВОН         Себалом, М         Обята (Сома, М)         Обяза (Сома, М)         Обяза (Сома, М)         Обяза (Сома, М)         Осмеси, М         M         M <td>JBBINS, ZIA ANNA OLSZEWSKI</td> <td>06/03/2010</td> <td>LACONIA,NH</td> <td>BEANE, CURTIS</td> <td>REANE RESERVE</td>	JBBINS, ZIA ANNA OLSZEWSKI	06/03/2010	LACONIA,NH	BEANE, CURTIS	REANE RESERVE
Y         06/25/2010         LACONIA,M         NEWTON, MICHAEL           Y         07/09/2010         CONCORD,MH         NEWTON, MICHAEL           H         07/09/2010         CONCORD,MH         PERRY III, DAVID           H         07/10/2010         LACONIA,MH         RENY III, DAVID           D         07/10/2010         LACONIA,MH         RENY III, DAVID           D         07/10/2010         LACONIA,MH         ROU JAOUDE, DANY           D         07/10/2010         LACONIA,MH         ROU JAOUDE, DANY           D         07/10/2010         LACONIA,MH         ROULEY, FRANCIS           D         08/02/2010         LACONIA,MH         MADON, JEFFREY           D         08/02/2010         LACONIA,MH         MADON, JEFFREY           D         08/02/2010         LACONIA,MH         MONEY, FRANCIS	EWTON, JACK MICHAEL	06/17/2010	LEBANON,NH	DOBBINS, SETH	OLSZEWSKI TORI
Г         0709/2010         СОКОВДИН         РЕКҮ III, DAVID           6         07109/2010         LACONIA,MH         BURKE, CHRISTOPHER           07110/2010         LACONIA,MH         BURKE, CHRISTOPHER           07113/2010         LACONIA,MH         BURKE, CHRISTOPHER           0713/2010         LACONIA,MH         MARCEAU, DANA           08/02/2010         LACONIA,MH         MARCEAU, DANA           08/02/2010         LACONIA,MH         MARCEAU, DANA           08/02/2010         LACONIA,MH         MARCEAU, DANA           08/02/2010         LACONIA,MH         MADON, JEFFREY           08/02/2010         LACONIA,MH         MADON, JEFFREY           08/07/2010         LACONIA,MH         MACMATH, PAUL           08/07/2010         LACONIA,MH         MACHOS, TIMOTHY           08/07/2010         LACONIA,MH         MACHOS, TIMOTHY           08/07/2010         LACONIA,MH         MACHOS, TIMOTHY           08/07/2010         LACONIA,MH	ERY, CALISTA JADE	06/25/2010	LACONIA, NH	NEWTON, MICHAEL	DIMADESO AUSISTIC
NNNVICTORIA         ABOU JAOUDE, DANY           NID         07/10/2010         LACONIA,MH         ABOU JAOUDE, DANY           07/10/2010         LACONIA,MH         BURKE, CHRISTOPHER           07/10/2010         LACONIA,MH         BURKE, CHRISTOPHER           07/10/2010         LACONIA,MH         MARCEAU, DANA           08/07/2010         CONCORD,MH         RONSON, SCOTT           08/07/2010         LACONIA,MH         MADON, JEFFREY           08/07/2010         LACONIA,MH         MADON, JEFFREY           08/07/2010         CONCORD,MH         MADON, JEFFREY           08/07/2010         LACONIA,MH         MADON, JEFFREY           08/07/2010         CONCORD,MH         MADON, JEFFREY           08/07/2010         CONCORD,MH         MADON, JEFFREY           08/07/2010         LACONIA,MH         MADON, JEFFREY           08/07/2010         LACONIA,MH         MACMATH, PAUL           08/07/2010         LACONIA,MH         MACHOS, TIMOTHY           09/02/2010         LACONIA,MH         MACHOS, TIMOTHY           10/19/2010         CONCORD,MH         MACHOS, TIMOTHY           11/26/2010         LACONIA,MH         MACHOS, TIMOTHY           11/26/2010         LACONIA,MH         MACHOS, TIMOTHY	30U JAOUDE, DELIO DANY	07/09/2010	CONCORD,NH	PERRY III, DAVID	STROHM HEATURE
Н 07/10/2010 LACONIA,NH BURKE, CHRISTOPHER 07/13/2010 LACONIA,NH MARCEAU, DANA 08/02/2010 LACONIA,NH MADON, JEFFREY 08/02/2010 LACONIA,NH MADON, JEFFREY 08/07/2010 LACONIA,NH MADON, JEFFREY 08/27/2010 CANCORD,NH MADON, JEFFREY 08/27/2010 CANCORD,NH MADON, JEFFREY 08/27/2010 LACONIA,NH MADON, SCOTT 10/19/2010 LACONIA,NH MACHOS, TIMOTHY 09/02/2010 LACONIA,NH MACHOS, TIMOTHY 10/19/2010 LACONIA,NH MACHOS, TIMOTHY 11/26/2010 LACONIA,NH MACHOS, TIMOTHY 11/26/2010 LACONIA,NH NUTTER, CRAIG 11/26/2010 LACONIA,NH MACHOS, TIMOTHY 11/26/2010 LACONIA,NH MA	JRKE, MARGARET DEVINE	01/09/2010	LACONIA, NH	ABOU JAOUDE, DANY	
Н 077-37-010 LACONIA,NH MARCEAU, DANA 08/02/2010 CONCORD,NH ARONSON, SCOTT 08/02/2010 LACONIA,NH MADON, JEFFREY 08/20/2010 LACONIA,NH MADON, JEFFREY 08/20/2010 LACONIA,NH MADON, JEFFREY 08/25/2010 LACONIA,NH MACHOS, TIMOTHY 08/25/2010 LACONIA,NH MACHOS, TIMOTHY 09/02/2010 LACONIA,NH HODGDON, SCOTT 10/19/2010 LACONIA,NH HODGDON, SCOTT 11/26/2010 LACONIA,NH HOLLAND, STEVEN 11/26/2010 LACONIA,NH KELLEY, MATTHEW 11/26/2010 LACONIA,NH COBRIEN, MICHAEL 11/26/2010 LACONIA,NH COBRIEN, MICHAEL	ARCEAU, ADAM TUCK	07/10/2010	LACONIA,NH	BURKE, CHRISTOPHER	MAHER JENNIGER
ND         08/02/2010         LACONIA,NH         ARONSON, SCOTT           08/07/2010         LACONIA,NH         MADON, JEFFREY           08/07/2010         LACONIA,NH         MCMATH, PAUL           08/07/2010         LACONIA,NH         MACHOS, TIMOTHY           08/07/2010         LACONIA,NH         MACHOS, TIMOTHY           09/02/2010         LACONIA,NH         MACHOS, TIMOTHY           01/9/2010         CONCORD,NH         MACHOS, TIMOTHY           01/9/2010         LACONIA,NH         HODGDON, SCOTT           11/26/2010         LACONIA,NH         HOLLAND, STEVEN           11/26/2010         LACONIA,NH         KELLEY, MATHEW           VIN VICTORIA         12/01/2010         LACONIA,NH           11/28/2010         LACONIA,NH         SCHOFIELD, MATHEW	RONSON, ROCCO JOSEPH	0102/01/10	LACONIA, NH	MARCEAU, DANA	WHITE MARGARET
Т         08/07/2010         LACONA,MH         MADON. JEFFREY           08/07/2010         LACONA,MH         MADON. JEFFREY           08/25/2010         LACONA,MH         ROWLEY. FRANCIS           08/25/2010         LACONA,MH         ROWLEY. FRANCIS           08/25/2010         LACONA,MH         ROWLEY. FRANCIS           08/25/2010         LACONA,MH         ROWLEY. FRANCIS           08/27/2010         LACONA,MH         MCMATH. PAUL           08/27/2010         LACONA,MH         MACHOS. TIMOTHY           09/02/2010         LACONA,MH         MACHOS. TIMOTHY           10/19/2010         CONCORD,MH         MACHOS. TIMOTHY           11/26/2010         LACONIA,MH         MACHOS. TIMOTHY           11/26/2010         LACONIA,MH         MACHOS. TIMOTHY           11/26/2010         LACONIA,MH         MCMATH. PULLAND. STEVEN           11/26/2010         LACONIA,MH         NUTTRER, CRAIG           11/26/2010         LACONIA,MH         NUTTREW, MATHEW           VIN VICTORIA         12/01/2010         LACONIA,MH           11/28/2010         LACONIA,MH         O'BRIEN, MICHAEL	FEBVRE, LEANNA DIAMOND	08/02/2010	CONCORD,NH	ARONSON, SCOTT	ARONSON, DORIA
Т         МАДОИ, ЈЕГЕКУ           1         08/25/2010         СОИСОКО, ИН         МАДОИ, ЈЕГЕКУ           08/25/2010         СОИСОКО, ИН         ROWLEY, FRANCIS           08/27/2010         СОИСОКО, ИН         МСМАТН, РАUL           08/27/2010         СОИСОКО, ИН         МСМАТН, РАUL           08/22/2010         LACONIA, ИН         МАСНОS, ТІМОТНУ           08/22/2010         LACONIA, ИН         МАСНОS, ТІМОТНУ           09/02/2010         LACONIA, ИН         НОВОДОN, SCOTT           10/19/2010         СОИСОКО МН         NUTTER, CRAIG           11/26/2010         LACONIA, ИН         НОЦАИО, STEVEN           11/26/2010         LACONIA, ИН         ИНТЕК, МАТТНЕМ           11/28/2010         LACONIA, ИН         O'BRIEN, MICHAEL           VIN VICTORIA         12/01/2010         LACONIA, ИН         SCHOFIELD, МАТНЕМ	ADON, KAELYN MARIE	08/07/2010	LACONIA, NH		LEVEBVRE, PATRICIA
Т         Вомеку, галоскодин         Romery, галоскодин           1         08/25/2010         Laconia,uн         Mcmath, Paul           08/27/2010         сопсовр.ин         Machos, timothy           08/27/2010         сопсовр.ин         Machos, timothy           08/27/2010         Laconia,uн         Machos, timothy           08/27/2010         Laconia,uн         Machos, timothy           01/9/2010         Laconia,uн         Molgbon, scott           10/19/2010         Laconia,uн         Nutter, craig           11/26/2010         Laconia,uн         KelLey, mathew           11/26/2010         Laconia,uн         Schofflell, mathew           11/28/2010         Laconia,uн         Schofflell, mathew	DWLEY, ALEX MATTHEW	08/20/2010		MADON, JEFFREY	MADON, KAREN
Т         08/27/2010         СОИСАРЛИН         МСМАТН, РАЦ.           08/27/2010         СОИСОВЛИН         МАСНОS, ТІМОТНҮ           09/02/2010         LACONIA, NH         НООБООN, SCOTT           10/19/2010         СОИСОRD, NH         НООБООN, SCOTT           10/26/2010         LACONIA, NH         HOLLAND, STEVEN           11/26/2010         LACONIA, NH         KELLEY, MATTHEW           7NN VICTORIA         11/28/2010         LACONIA, NH           7NN VICTORIA         12/01/2010         LACONIA, NH           7NN VICTORIA         72010         LACONIA, NH	CMATH, ROBERT PAUL	08/25/2010		RUWLEY, FRANCIS	ROWLEY, BERNADETTE
Т 09/02/2010 LACONIA,NH MACHOS, TIMOTHY MACHOS, TIMOTHY 09/02/2010 LACONIA,NH HODGDON, SCOTT 10/19/2010 LACONIA,NH NUTTER, CRAIG 10/26/2010 LACONIA,NH HOLLAND, STEVEN 11/28/2010 LACONIA,NH KELLEY, MATTHEW 11/28/2010 LACONIA,NH O'BRIEN, MICHAEL YNN VICTORIA 12/01/2010 LACONIA,NH SCHOFIELD, MATTHEW SCHOFIELD, MATTHEW	ACHOS, JAMES TIMOTHY	08/27/2010	CONCORD III	MCMATH, PAUL	MCMATH, ANELYN
E 10/19/2010 СОИСОРЛИН НОВЕРОИ, SCOTT 10/19/2010 СОИСОРЛИН ИUTTER, CRAIG 10/26/2010 LACONIA,NH HOLLAND, STEVEN 11/26/2010 LACONIA,NH KELLEY, MATTHEW 11/28/2010 LACONIA,NH O'BRIEN, MICHAEL 7/01/2010 LACONIA,NH SCHOFIELD, MATTHEW SCHOFIELD, MATTHEW	DGDON, CONNOR SCOTT	04000000		MACHOS, TIMOTHY	MACHOS, LILLIAN
E 10/26/2010 CONCORD.NH NUTTER, CRAIG 10/26/2010 LACONIA.NH HOLLAND, STEVEN 11/26/2010 LACONIA.NH KELLEY, MATTHEW 11/28/2010 LACONIA.NH O'BRIEN, MICHAEL YNN VICTORIA 12/01/2010 LACONIA.NH SCHOFIELD, MATTHEW SCHOFIELD, MATTHEW	JTTER, ALISON LAVIGNE	0102/20/04	LACONIA, NH	HODGDON, SCOTT	HODGDON, RUTH
11/26/2010 LACONIA,NH HOLLAND, STEVEN 11/26/2010 LACONIA,NH KELLEY, MATTHEW 11/28/2010 LACONIA,NH O'BRIEN, MICHAEL 12/01/2010 LACONIA,NH SCHOFIELD, MATTHEW	DLLAND, LEONIDAS BLAZE	10/19/2010	HNCOKDINH	NUTTER, CRAIG	NUTTER MELISSA
11/28/2010 LACONIA,NH KELLEY, MATTHEW 11/28/2010 LACONIA,NH O'BRIEN, MICHAEL 12/01/2010 LACONIA,NH SCHOFIELD, MATTHEW	ELLEY, MICHAEL JOHN	11/2/02/01	LACONIA,NH	HOLLAND, STEVEN	TUTTLE BRANDY
11/28/2010 LACONIA,NH O'BRIEN, MICHAEL 12/01/2010 LACONIA,NH SCHOFIELD, MATTHEW SCHOFIELD, MATTHEW	BRIEN, OLIVIA MARY	11/20/2010	LACONIA,NH	KELLEY, MATTHEW	KELI FY RACHEI
12/01/2010 LACONIA,NH SCHOFIELD, MATTHEW	JRVEY-SCHOFIELD, JAZLYNN VICTORIA	11/28/2010	LACONIA,NH	O'BRIEN, MICHAEL	O'BRIEN MEGAN
	DROUIN JACORY THOMAS	12/01/2010	LACONIA.NH	SCHOFIELD, MATTHEW	
12/02/2010 LACONIA,NH DROUIN, JASON		12/02/2010	LACONIA,NH	DROUIN, JASON	

		DIVISION OF VITAL RECORDS ADMINISTRATION	S ADMINISTRATION		
6		RESIDENT DEATH REPORT 01/01/2010 - 12/31/2010 GILFORD, NH	I REPORT 31/2010 ИН		
<b>Decedent's Name</b> CONNELLY, PATRICK	Death Date 01/01/2010	Death Place GILFORD	Father's Name CONNELLY WILLIAM	Mother's Maiden Name	Military
GODDARD, LOIS	01/30/2010	LACONIA	HAMILTON, ORPHAS	ANDERSON, MOLLY	z
ST JACQUES, KENNETH	02/10/2010	LACONIA	ST JACQUES, ERNEST		z >
SOLOMON SR, ARTHUR	02/10/2010	CONCORD	SOLOMON, JAMES		- >
MARI, QUINTO	02/24/2010	LACONIA	MARI, SEBASTIAN		- >
TETREAULT, ROBERT	03/01/2010	LEBANON	TETREAULT, HENRY	GLIDDEN CARDIE	- >
VACHON, PHILIPPE	03/06/2010	LACONIA	VACHON, LAWRENCE	ULUSSIFR FIIZARETH	- z
WEINGARTNER, DANNY	03/09/2010	GILFORD	WEINGARTNER, EDWARD		z
ELLIS, MAEVE	03/12/2010	GILFORD	MULLEN, PATRIC		: z
FROST, RUBY	03/13/2010	GILFORD	MILLER, GUS		: z
RICHARDSON, ALLAN	03/13/2010	LACONIA	RICHARDSON, MERLE	RANGER, ALICE	: >
DUQUETTE, ROBERT	04/04/2010	LACONIA	DUQUETTE SR, JOSEPH	HAMEL, ELIZABETH	≻
TARDY, ELWIN	04/07/2010	LEBANON	TARDY, ROY	DEHART, EVELYN	z
ROWE, JEANNE	04/13/2010	MEREDITH	WATTS, JOHN	TEMPLE, MARGARET	z
DOWNING JR, RICHARD	04/16/2010	MILAN	DOWNING, RICHARD	HUNT, EDITH	7
BRAUN JR, CARL	04/22/2010	WARNER	BRAUN SR, CARL	ALEXANDER, ELIZABETH	7
ALLANOS, MATHURIN	04/23/2010	MEREDITH	ALLANOS, GUILLAUME	DAOUPHARX, LOUISE	~
PETERSON, NANNA	04/24/2010	LACONIA			

.4-2°.,		RESIDENT DEATH REPORT	IH REPORT		
¥ سرم منبع منبع		01/01/2010 - 12/31/2010 GILFORD, NH	2/31/2010 , NH		
Decedent's Name WILEY, ROBERT	Death Date 04/29/2010	Death Place LACONIA	Father's Name Will FY HARRY	Mother's Maiden Name	Milltary
SMITH, ELAINE	05/09/2010	GILFORD	HEBERT, RICHARD	KEGNIER, NONA COLL ANITA	
BOWEN, SHIRLEY	05/19/2010	GILFORD	LOWELL, NORMAN	TRFF IVY	z z
VLK, CHARLES	05/20/2010	GILFORD	VLK, CHARLES	SEDLAR ANNA	<u> </u>
FIRTH, GERALDINE	05/22/2010	GILFORD	TERMINI, JERRY		
DONOVAN, MAXINE	06/15/2010	LACONIA	FORTIER, LEO		z
KANELOS, JOAN	06/19/2010	GILFORD	ANTONELLI, JOHN		Z 2
CASSADY, MARGARET	07/09/2010	LACONIA	VENTURINI, UNKNOWN	MACNENKOUL, MARY	z
HAYES, JANICE	08/28/2010	GILFORD	MARTIN MELVIN	BRTANI, AKVILLA	z
INTROINI, KATHLEEN	09/02/2010	GLFORD		MORRIS, ANNIE	z
MASTINE, DOROTHY	09/19/2010	BOSCAWEN	NHOC NECTOR	KIRK, JEAN	Z
LAWRENCE JR, ERNEST	10/01/2010	GILFORD	LAWRENCE SR FRNFST	WELLS, ANNA	Z :
BRACKETT, CHARLIE	10/01/2010	GILFORD	BRACKETT, ALBERT	FLEIUHER, LAURA GROVER CRAACE	≻ >
RESAVAGE, ANTHONY	10/04/2010	GILFORD	RESAVAGE, ANTHONY		- >
MCKENNA, JAMES	10/27/2010	LACONIA	MCKENNA, JAMES	U ANDER RECOL	- 2
DOWNING, IRENE	10/28/2010	LACONIA	LALLY, UNKNOWN	ABRAMS FXILDA	zz
MILLER, ROBERTA	10/31/2010	GILFORD	DIONNE, CAROL	CARON, MADELEINE	z
MCCAUGHEY, JAMES	11/01/2010	LACONIA	MCCAUGHEY, JAMES		>

DEPARTMENT OF STATE

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				Military	~	2	z	z	~	z	. >
				Mother's Maiden Name	HODGES, FAY	EISENHAUER, MONA	STINSON, DOROTHY	BUCHANEN, VIOLET	TURNER, LILLIAN	BOURQUE, MARIE	GAFNEY, SARAH
JF STATE DS ADMINISTRATION		H REPORT //31/2010	HN	Father's Name	STICKNEY, WILLIAM		FERRARO, JOSEPH	PERCIVAL, UNKNOWN	SNOW, HAROLD	MCFARLIN, WILLIAM	SMITH, JAMES
DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION		01/01/2010 - 12/31/2010	01/01/2010 - 12/31/2010 GILFORD, NH	Death Place LACONIA	GILFORD	LACONIA				LACONIA	LACONIA
SIVIG				Death Date 11/03/2010	11/09/2010	11/14/2010	12/14/2010	12/22/2010	010080101	0107/07/71	12/31/2010
				Decedent's Name GARDNER, FRED	STICKNEY, RAY	LUCAS, MARYELLA	PERCIVAL, ROBERT	SNOW, WAYNE	BLAIS, SHIRLEY		SMITH, JOHN
	C	D	1997 N. 199	Dece GARI	STIC	LUCA	PERC	SNO	BLAIS		SMIT

Vendor Name	<u>Amount</u>	Vendor Name	<u>Amour</u>
1ST RESPONDER NEWSPAPER	\$130.00	ATTITASH GRAND SUMMIT HOTEL	\$425.46
216 UNION AVE INC	\$650.00	AUDIOFILE PUBLICATIONS	\$34.95
A&B LOCKSMITH SERVICE	\$1,429.25	AUDUBON SOCIETY OF NH	\$40.00
A.E. MITCHELL CORPORATION	\$1,400.00	AUTO SERV OF TILTON	\$24,168.00
ABBOTT, RICHARD	\$150.00	AYER, JOHN	\$2,300.04
ACETO, CHRISTOPHER & KATHLEEN	\$278.68	AYERS DISTRIBUTING	\$136.00
ACS	\$1,840.00	B I I FENCE & GUARDRAIL INC	\$10,326.00
AGAN, WAYNE	\$271.62	BAGLEY, AL & FLORRIE	\$800.00
AINSWORTH, MICHAEL	\$169.99	BAILEY, SANDRA	\$41.49
AIR CLEANING SPECIALISTS OF NE	\$833.00	BAILEY, WARREN	\$200.00
AIRGAS EAST	\$2,624.46	BAKER & TAYLOR	\$22,119.86
AIRPORT COUNTRY STORE & DELI	\$137.70	BALCOM, MICHAEL T	\$68.83
AKERLEY, BRIAN	\$657.80	BALSAMS, THE	\$499.9
ALA/BOOKLIST	\$187.00	BARCO PRODUCTS COMPANY	\$459.00
ALCOPRO INC	\$127.00	BARTON LUMBER CO INC	\$956.28
ALLEN ENTERPRISES RENTAL PROP	\$950.00	BATTERY WAREHOUSE DIRECT	\$62.3 <sup>2</sup>
ALLGEYER MANAGEMENT SERVICES	\$2,596.00	B-B CHAIN INC	\$709.25
ALTON BAY MECHANICAL LLC	\$19,416.88	BEANS & GREENS	\$74.90
AMALFITANO TRUSTEE, MICHAEL L	\$395.71	BEAULAC, HEIDI	\$750.00
AMAZON	\$5,511.09	BEAULIEU, ROBERT	\$175.00
AMERICAN LIBRARY ASSOCIATION	\$180.00	BEAUPRE, WILLIAM	\$1,500.00
AMERICAN PLANNING ASSOCIATION	\$652.50	BEETLE ENTERPRISES LLC	\$237.91
AMERICAN PUBLIC WORKS ASSOC	\$282.50	BEKTASH MINI-PATROL	\$0.00
AMERICAN RED CROSS	\$345.95	BEKTASH SHRINERS	\$650.00
AMERIGAS - LACONIA	\$2,067.78	BELAND, JOHN	\$1,256.54
AMOSKEAG ARCHITECTURAL GROUP	\$2,711.25	BELAND, SANDRA	\$69.30
AMSTERDAM	\$567.53	BELKNAP COMMUNICATIONS LLC	\$16,493.4 <sup>2</sup>
ANCO SIGNS & STAMPS INC	\$27.00	BELKNAP COUNTY REGISTRY DEEDS	\$1,495.80
ANDREWS, RICHARD	\$379.90	BELKNAP COUNTY SHERIFFS DEPT	\$2,438.00
ANTIOCH NEW ENGLAND INSTITUTE	\$200.00	BELKNAP COUNTY TREASURER	\$2,345,952.00
APCO INTERNATIONAL INC	\$789.00	BELKNAP LANDSCAPE CO INC	\$1,106.00
APPLETREE NURSERY LLC	\$264.00	BELKNAP TIRE & AUTO REPAIR LLC	\$3,226.05
APPLICATORS SALES & SERV INC	\$3,671.00	BELKNAP, COUNTY OF	\$5,100.00
ARAMARK	\$561.09	BELMONT HARDWARE	\$159.93
ARROW EQUIPMENT INC	\$806.50	BELMONT POLICE DEPARTMENT	\$585.00
ATLANTIC PLOW BLADE CO	\$10,080.00	BELMONT RESIDENTIAL PROPERTY	\$500.00
ATLAS PYROVISION PROD INC	\$13,000.00	BENAVIDES, GUSTAVO	\$13.18
ATTAR, ALYSSA	\$200.00	BENCAL, LAURIE	\$200.10

Vendor Name	<u>Amount</u>	Vendor Name	<u>Amoun</u>
BEN'S UNIFORMS	\$17,853.95	BULLDOG FIRE APPARATUS	\$107.75
BERGERON PROTECTIVE CLOTHING	\$10,709.90	BURNHAM, ROGER	\$240.00
BERRY, PETER S & DEANNA	\$0.30	BUSBY CONSTRUCTION CO INC	\$7,000.00
BERUBE'S TRUCK ACCESSORIES INC	\$34.00	BUSINESS MANAGEMENT SYSTEM INC	\$13,833.70
BESTWAY DISPOSAL SERVICES INC	\$12,256.20	BUZZOTTA, STEVEN	\$518.02
BETTEZ, TRACIE	\$195.49	C&C CARS	\$240.00
BIG LOTS	\$400.00	C&S SPECIALTY INC	\$13,202.69
BIGELOW, D WILLIAM & JOAN M	\$85.77	CABELA'S MKTG & BRAND MGT INC	\$102.93
BLANCHETTE, BRIAN	\$256.24	CALENDARS	\$49.78
BLUE MOON ENVIRONMENTAL INC	\$2,340.00	CALIFORNIA CONTRACTOR SUPPLIES	\$781.05
BLUNT, STEVE	\$250.00	CALL ONE INC	\$4.50
BMRD REAL ESTATE VENTURES LLC	\$161.22	CAMMAROTA, RENEE	\$33.00
BOB'S SHARP ALL	\$48.00	CAMPAGNA, BRUCE F	\$98.05
BODY COVERS LLC	\$7,224.25	CAMPBELL, CHARLES	\$100.00
BOLOTIN, THEODORE M	\$1,000.64	CANTIN CHEVROLET INC	\$947.06
BONNETTE PAGE & STONE CORP	\$500.00	CANVAS GUYS, THE	\$295.00
BOOKPAGE	\$270.00	CAROSELLI PAINTING INC	\$4,850.00
BOOTLEGGER'S FOOTWEAR CTR	\$944.90	CARTOGRAPHIC ASSOC INC	\$5,250.00
BORUCKI, PAT	\$45.00	CASCADE SUBSCRIPTION SERV INC	\$195.88
BOULIA-GORRELL LUMBER CO INC	\$456.00	CASE, DORIS L	\$65.35
BOUND TREE MEDICAL LLC	\$8,611.94	CASEY & DUPUIS EQUIPMENT CORP	\$904.96
BOURQUE, DENIS	\$531.84	CASEY EQUIPMENT & RENTAL CORP	\$22,373.64
BPC RESCUE EQUIPMENT INC	\$3,597.95	CAVANAGH, JOHN B & JEAN M	\$469.04
BRADY, CAROL A & WILLIAM L	\$51.50	CCR DATA SYSTEMS INC	\$39.32
BRAND COMPANY INC	\$46.00	CENTER POINT LARGE POINT	\$374.77
BRAY & ROSANNE GREEN, FRANK T	\$31.05	CENTRAL EQUIPMENT COMPANY INC	\$296.00
BREDBURY, ERIC T	\$30.00	CENTRAL PAPER PRODUCTS CO	\$13,254.58
BRIGHAM INDUSTRIES INC	\$396.00	CENTURION HOLDINGS I LLC	\$32.40
BRIGHTER IMAGE	\$1,425.80	CHANNING BETE COMPANY INC	\$185.30
BRISTOL HARBOR INN	\$904.00	CHASE ELECTRIC MOTORS LLC	\$312.84
BROOKSIDE CROSSING HOMEOWNERS	\$217.85	CHIEF	\$331.99
BROTHER INTERNATIONAL CORP	\$100.74	CHILD & FAMILY SERVICES	\$3,400.00
BROWN, RYAN	\$153.00	CHITTY, DORIS	\$99.99
BROWN'S RIVER MAROTTI CO	\$4,000.00	CHOQUETTE, A.	\$527.00
BRUCE, WILLIAM B	\$0.50	CITY OF FRANKLIN	\$75.00
BUCKNER, JOANNE	\$66.00	CITY OF LACONIA WATER DEPT	\$44,367.40
BUDGET TRAVEL	\$20.00	CLAIRMONT, TERRY L	\$190.00
BULL BROOK LLC	\$871.00	CLARK, WILLIAM A & PAMELA A	\$41.50

Vendor Name	<u>Amount</u>	Vendor Name	<u>Amount</u>
CLEAN HARBORS ENV SERVICES	\$298.70	DELL BUSINESS CREDIT	\$1,754.00
CMC RESCUE INC	\$180.00	DELL MARKETING LP	\$7,915.49
COACH COMPANY, THE	\$1,150.00	DELLORUSSO, DIANE	\$900.00
COHEN STEEL SUPPLY INC	\$303.78	DEMCO	\$3,572.41
COLOR CONCEPTS LLC	\$1,400.00	DEMOULAS LIVING REV TR, MARION	\$232.05
COMMUNITY ACTION PROGRAM	\$8,417.00	DENUTTE, BRIAN	\$124.95
COMMUNITY HEALTH & HOSPICE INC	\$23,540.00	DENVER, MICHAEL	\$150.00
COMPLETE RECYCLING SOLUTIONS	\$373.14	DETROIT INDUSTRIAL TOOL	\$593.34
CONCORD MONITOR	\$221.00	DEVINE MILLIMET & BRANCH	\$5,057.53
CONWAY OFFICE PRODUCTS	\$5,332.27	DEWHIRST FUNERAL HOME	\$750.00
CORCORAN CONSULTING ASSOC INC	\$137,988.87	DIABETES & MORE	\$259.62
CORRIGAN, DENNIS	\$57.80	DIGITAL INK PRINTING	\$2,006.47
COUNTRY COTTAGE/TOILET RENTALS	\$120.00	DINAN, JAMES H	\$129.99
COX, STEVEN A & KATHRYN M	\$493.19	DISCOUNT SCHOOL SUPPLY	\$289.07
CPR SAVERS & FIRST AID SUPPLY	\$40.89	DIVERSIFIED MARINE CONST.	\$4,177.50
CRANE, TERRI	\$750.00	DOBBINS, DAVID & JEAN	\$3,081.21
CRAZY MAZE COMPANY	\$0.00	DONOVAN SPRING CO INC	\$5,578.47
CREAMER, WILLIAM	\$700.00	DORIS T. DECELLE REV. TRUST	\$107.67
CRG OF NEW ENGLAND INC	\$237.00	DORMODY, KATHERINE C	\$261.07
CRICKET	\$28.95	DRAKE BROS LAND CARE LLC	\$6,650.00
CROWN TROPHY	\$1,068.04	DRIVERS LICENSE GUIDE CO	\$28.95
CRSW/RRC	\$288,213.75	DRM CORPORATION	\$550.00
CRUMB, MICHELLE	\$240.50	DUNN, SCOTT	\$1,082.76
CRVNA	\$40.00	DUROSS, JOHN L	\$2,250.00
CRYSTAL ROCK LLC	\$4,595.99	DUVERGER JR, ROBERT	\$213.80
CUES	\$140.00	DYNA-VAC EQUIPMENT INC	\$463.50
CUMMINS NORTHEAST INC	\$637.01	E W SLEEPER COMPANY	\$6,715.49
CUTTER, TIMOTHY	\$125.00	EAGLE POINT GUN	\$4,634.85
DAILY SUN DPW	\$436.80	EAST COAST WELDING	\$425.00
DAILY SUN, THE	\$6,720.20	ECOLAB	\$511.86
D'ANGELO SANDWICH SHOP	\$200.00	ECSI	\$2,600.00
DANIELS EQUIPMENT CO INC	\$6,487.88	EDGEWATER FAMILY TRUST	\$822.95
DANLEY DEMOLITION INC	\$1,800.00	ELLIOTT HOSPITAL	\$3,600.00
DAVID MATTSON / MIT	\$210.00	EMBREE, DOUG	\$150.00
DAVID RIVERS ASSOCIATES	\$400.00	ENERGYNORTH PROPANE INC	\$1,870.78
DAVIDSON, ELAINE G	\$101.00	ENGRAVING AWARDS & GIFTS	\$1,132.00
DAYS INN CARLISLE	\$179.04	ENVIRONMENTAL SYSTEMS RESEARCH	\$3,011.50
DEL R GILBERT & SON BLOCK CO	\$930.47	EQUINOX THE VERMONT RESORT	\$174.90

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	Amoun
EVLETH, WILLIAM	\$480.00	GATOR	\$961.84
EXXONMOBIL	\$138.06	GAVWD	\$196,916.00
F W WEBB CO	\$3.64	GEMFORMS/PRINT GRAPHICS OF ME	\$12,462.72
FAIRPOINT COMMUNICATIONS	\$10,733.74	GENERAL LINEN SERVICE CO INC	\$2,711.94
FARLEY, DANA C	\$90.00	GEO TRANS INC	\$4,908.36
FASTENAL COMPANY	\$122.07	GEORGE E MERRILL & SON INC	\$18,644.13
FAY'S BOAT YARD INC	\$172.15	GEORGE J FOSTER & CO INC	\$1,090.70
FEDERAL EXPRESS	\$158.78	GHS INTERACT CLUB	\$51.64
FILLMORE INDUSTRIES INC	\$278.18	GILBERT DRIVELINE	\$691.61
FINGER LAKES SYSTEM CHEMISTRY	\$843.99	GILBERT TRUST, RJ	\$866.00
FIOANH	\$595.00	GILFORD COMMUNITY BAND	\$1,500.00
FIRE & RESCUE INSTITUTE, THE	\$1,799.02	GILFORD CONSERVATION COMM	\$0.00
FIRE DEPT TRAINING NETWORK	\$122.90	GILFORD FIREMEN'S RELIEF ASSOC	\$467.80
FIRE ENGINEERING	\$80.90	GILFORD HIGH SCHOOL	\$100.00
FIRE INSTRUCTORS & OFFICERS	\$65.00	GILFORD HILLS	\$1,845.00
FIRE RESCUE MAGAZINE	\$41.95	GILFORD HOME CENTER	\$1,478.22
FIRE TECH & SAFETY OF NE	\$1,227.20	GILFORD MIDDLE-HIGH SCHOOL	\$75.00
FIREHOUSE MAGAZINE	\$49.95	GILFORD OLD HOME DAY	\$75.00
FIRST CONTACT 9-1-1 LLC	\$375.00	GILFORD POLICE RELIEF ASSOC	\$208.80
FIRST STUDENT INC	\$1,305.00	GILFORD PUBLIC LIBRARY	\$3,174.39
FLAGHOUSE	\$47.92	GILFORD SCHOOL DISTRICT	\$17,155,780.00
FLEMING GARAGE DOOR CO	\$1,116.66	GILFORD SCHOOL FOOD SERVICE	\$73.75
FLOWER PHARMACY	\$125.00	GILFORD TERRACE ASSOCIATES	\$637.50
FLYGARE SCHWARZ & CLOSSON	\$200.00	GILFORD VILLAGE WATER DISTRICT	\$311.02
FOCUS CAMERA INC	\$234.79	GILFORD WELL COMPANY INC	\$1,610.02
FOLEY OIL COMPANY	\$1,073.79	GILLAN MARINE	\$7,214.9
FOREST LAND IMPROVEMENT INC	\$4,410.00	GILLETT, DREW & BARBARA DEANE	\$1,645.10
FRANKLIN COVEY PRODUCTS LLC	\$31.96	GILSON SR, WILLIAM C	\$37.81
FRATELLO'S	\$242.53	GIRARD TREE SERVICE LLC	\$600.00
FRED FULLER OIL CO	\$629.70	GLENDALE COVE ASSOCIATION	\$13,000.00
FRED FULLER OIL CO. INC.	\$29,643.02	GLENDALE SHORES CONDO MSTRCRD	\$146.04
FREIGHTLINER OF NH INC	\$298.89	GLOBAL EQUIPMENT COMPANY	\$115.70
FULLER, PAUL	\$0.00	GONYER, DENISE M	\$550.87
FUTURE SUPPLY CORP	\$157.81	GOOD SHEPHERD LUTHERAN CHURCH	\$20.00
GAGLIARDI, MIA M	\$366.29	GOULD'S GARDEN CENTER INC	\$2,320.75
GALE	\$83.80	GOVCONNECTION INC	\$4,632.70
GALLS, AN ARAMARK COMPANY	\$560.13	GRAF, BARBARA	\$136.80
GARDINER, KRISTEN	\$160.00	GRAHAM, PHILIP & ARLENE	\$650.00

Vendor Name	<u>Amount</u>	Vendor Name	<u>Amour</u>
GRAINGER	\$36.28	HILLSBORO FORD INC	\$49,528.00
GRAND VIEW TREE SERVICE LLC	\$200.00	HOEKER, CAROLYN	\$2,231.74
GRANITE GROUP, THE	\$63.89	HOME DEPOT FD	\$984.49
GRANITE STATE MINERALS	\$17,576.14	HORAN, KIM	\$105.15
GRANITE STATE PLBG & HTG LLC	\$1,573.00	HOWARD & JULIE BOISELLE, JAMES	\$1,099.10
GRANITE STATE STAMPS INC	\$35.96	HOWARD P FAIRFIELD LLC	\$53,708.05
GRAPE HILL ASSOCIATES	\$5,192.78	HSBC BUSINESS SOLUTIONS	\$482.37
GRAPPONE AUTOMOTIVE GROUP	\$78.85	HUTCHINS ELECTRIC INC	\$8,963.23
GREAT BAY KIDS CO.	\$40.00	IACP	\$360.00
GREAT NORTHERN VIDEO	\$175.00	IAFC MEMBERSHIP	\$493.00
GREEN INSURANCE ASSOCIATES	\$4,523.00	IIMC	\$310.00
GREENE, HERBERT	\$14,701.02	ILG, O ROBERT	\$4.50
GREENPLAN	\$732.00	IMAGE TREND INC	\$400.00
GUERIN, THOMAS & JENNIFER	\$64.40	INFORMATION MANAGEMENT CORP	\$7,595.00
GUEST SERVICES	\$232.20	INGRAM LIBRARY SERVICES	\$7,052.09
GUNSTOCK NORDIC ASSOCIATION	\$500.00	INTERNATIONAL CODE COUNCIL INC	\$100.00
H & P APARTMENTS	\$1,215.00	INTERNATIONAL SALT CO LLC	\$16,683.50
H L TURNER GROUP INC, THE	\$3,712.50	IRWIN MOTORS INC DPW	\$47,394.9
HALL, WAYNE	\$63.30	IRWIN MOTORS INC FD	\$1,726.44
HAMPSHIRE FIRE PROTECTION CO	\$126.00	IRWIN MOTORS INC PD	\$7,919.62
HANNAFIN, SHARON	\$153.05	IRWIN MUSKAT 1992 TRUST	\$152.46
HANNAFORD #0314	\$412.63	ISAACSON STEEL INC	\$199.22
HAROLD & M ELEANOR SWAIN TRUST	\$21.90	J&J PRINTING INC	\$439.00
HARRIS, CHRIS	\$33.73	J-14	\$29.9
HARRIS, HOLLY	\$114.93	JACKSON, JOSEPH J & MICHELLE	\$1,470.72
HARRY GORDON	\$350.00	JACQUES, CHRISTOPHER	\$61.70
HART, SANDRA	\$25.85	JAMES GRAY WATER WELLS INC	\$1,144.00
HAWILL'S LIMITED	\$110.50	JARVI, KRISTIN	\$288.60
HAYES, JAMES	\$42.88	JEFFREY H TAYLOR & ASSOC	\$3,510.00
HEAVEN SCENT DESIGN	\$204.95	JOANNE M GUSTAFSON TRUST	\$1,103.00
HEINTZ, MICHAEL J	\$882.16	JOHN BROWN & SONS INC	\$4,200.00
HELEN SARGENT TRUST	\$2,135.00	JOHN H LYMAN AND SONS INC	\$345.00
HENRY'S DRY CLEANERS INC	\$2,068.66	JOHN L CARTER SPRINKLER CO INC	\$2,775.00
HERBERT, WAYNE M	\$225.00	JOHNSON, WILLIAM G & ERIKA	\$21.98
HEWITT, BRUCE	\$163.13	JURIS, EVANS	\$26,000.12
HIGHSMITH	\$1,025.06	K9 GUARDIAN INC	\$75.9
HIGHWAY TECH	\$1,619.00	KALFAS PHD, NICHOLAS S	\$740.00
HILL, DAVID	\$1,202.00	KB INSUL TECH INC	\$950.00

Vendor Name	<u>Amount</u>	Vendor Name	Amour
KEAVENY, BART T & KATHRYN J	\$139.55	LEE & VIRGINIA PIERCE TRUST	\$2,428.19
KEENAN, KEVIN G	\$795.35	LESLIE, VIRGINIA & CLIFFORD	\$31.49
KELLEY, KRISTIAN J	\$14.99	LEVASSEUR PRECISION INC	\$30.00
KENNY D. AND SONS	\$420.00	LGC HEALTHTRUST-HT0068-010-07	\$1,088,187.16
KING, SUE	\$15.68	LHS ASSOCIATES INC	\$4,685.22
KITCHEN CRAVINGS	\$238.68	LIBERTY INTERNATIONAL TRUCKS	\$606.18
KIWI MAGAZINE	\$9.95	LIFESAVERS INC	\$41.67
KJRASM LLC	\$357.50	LIFESAVING SYSTEMS CORP	\$166.00
KLOETZ, KRISTOPHER	\$30.00	LILY POND COMMUNICATIONS INC	\$10,577.86
V PARTNERS LLC	\$1,474.15	LINDLAU, CHARLES & ELIZABETH	\$35.97
R PLANNING COMMISSION	\$8,728.00	LITTLETON REGIONAL HOSPITAL	\$170.00
R STRUCTURE TECHNOLOGY LLC	\$1,170.00	LOCAL GOVERNMENT CENTER	\$695.00
ABELLES SHOE REPAIR	\$20.00	LOCAL GOVERNMENT CTR	\$93,195.94
ABRIE BUSINESS ENTERPRISE LLC	\$1,607.80	LOCAL GOVERNMENT CTR-WCT LLC	\$70,808.49
ACONIA CITIZEN	\$370.00	LOWE'S	\$9,452.3
ACONIA ELECTRIC SUPPLY INC	\$396.37	LR PLANNING COMMISSION	\$5,978.00
ACONIA OIL LLC	\$696.05	LRGHEALTHCARE	\$24,948.07
ACONIA SAVINGS BANK	\$268,725.25	LRW WATER SERVICE INC	\$500.00
ACONIA, CITY OF	\$32,925.08	LUCKY	\$9.9
LAGUEUX, GLORIA	\$3.50	MACLEAN, BRIAN J	\$84.50
AKE SHORE PARK ASSOC	\$3,100.00	MADON, JEFFREY	\$1,315.14
AKES REGION FIRE APPARATUS	\$7,152.17	MAINSTAY TECHNOLOGIES LLC	\$81,663.79
AKES REGION LINEN INC	\$2,614.32	MAINT ASSOC OF GRANITE STATE	\$50.00
AKES REGION MUTUAL FIRE AID	\$700.00	MAINTENANCE CONNECTION, THE	\$728.28
AKES REGION PUBLIC ACCESS TV	\$19,366.05	MAJOR BRANDS TV & APPLIANCE	\$399.00
AKES REGION REGIONAL/NHC&TCA	\$70.00	MANCHESTER TOOL REPAIR	\$15.00
AKES REGION SEAMLESS GUTTERS	\$2,212.50	MARCOUX, GEORGE & DORIS	\$89.6
AKES REGION STRIPING CO	\$6,245.00	MARINA BAY-B BERTHOLDT	\$14.30
AKES REGION THERMALSCAN LLC	\$1,750.00	MARINE RESCUE PRODUCTS INC	\$1,195.0
ANDMARK INN	\$59.99	MARKINGS INC	\$13,327.08
ARGE PRINT OVERSTOCKS	\$64.05	MARKLAND, JOHN	\$172.00
_ATOSEK, FRANK	\$4.00	MARSHALL & SWIFT	\$462.20
LAUDIEN, GERD	\$2,202.79	MARSHALL CAVENDISH CORP	\$117.52
AVIN IV, LEON	\$124.95	MARTEL ELECTRONICS INC.	\$75.00
DR PRODUCTIONS	\$689.60	MATTHEW BENDER & CO INC	\$3,807.1
EADERSHIP LAKES REGION	\$500.00	MAURICE CLAIRMONT SWEEPING LLC	\$10,640.00
_EARNED, JUDITH	\$58.00	MAXNER TRUSTEE, BARBARA J	\$68.22
LECLERC, RONALD P	\$11.09	MAYO'S	\$250.00

Vendor Name	<u>Amount</u>	Vendor Name	<u>Amoun</u>
MB TRACTOR & EQUIPMENT	\$356.32	NASRO	\$40.00
MCDONALD MORRISSEY ASSOC INC	\$6,750.00	NATION REGISTRY OF EMT'S	\$150.00
MCGREGOR INSTITUTE OF EMS	\$175.00	NATIONAL FIRE PROTECTION ASSOC	\$875.00
MCGUFFIN, SCOTT D	\$1,098.00	NATIONAL RECREATION &	\$5.00
MEDCO SUPPLY COMPANY	\$531.59	NATIONAL WILDLIFE FEDERATION	\$33.90
MELCHER & PRESCOTT INSURANCE	\$746.75	NAT'L LAW ENFORCEMENT SUPPLY	\$608.51
MELENDEZ, ALANNA	\$187.50	NATURAL HOME	\$36.00
MELLO-ANDREWS, RAE	\$350.00	NE ASSOC OF CHIEFS OF POLICE	\$60.00
MERCURI, NICK	\$1,092.40	NE EMERGENCY EQUIPMENT LLC	\$7,833.80
MEREDITH FORD	\$319.06	NEACTC	\$200.00
MERRILL, STEPHEN	\$150.00	NELSON, KINDER, MOSSEAU &	\$10,152.54
MERRILL'S AUTO SERVICE CTR	\$89.95	NEMCI&A	\$775.00
METROCAST CABLEVISION	\$417.01	NEW BEGINNINGS	\$2,000.00
MINEOLA FLAG CO	\$240.00	NEW ENGLAND ASSOC FIRE CHIEFS	\$25.00
MISIEWICZ MD, JOSEPH A	\$318.00	NEW ENGLAND BARRICADE CO	\$1,957.06
MISTY HARBOR	\$1,134.78	NEW ENGLAND CAMP DISCOUNTER	\$1,951.57
MITCHELL MUNICIPAL GROUP P.A.	\$46,874.67	NEW ENGLAND MAP COMPANY	\$69.00
MITCHELL, CONSTANCE R	\$3,084.00	NEW ENGLAND MARINE & IND INC	\$2,905.49
MODERN PEST SERVICES	\$435.00	NEW ENGLAND STATE POLICE INFO	\$50.00
MOONEY, JENNIFER	\$337.49	NEW HAMPSHIRE RETIREMENT SYS	\$156.00
MORGAN, SHELDON	\$75.70	NEWMAN TRAFFIC SIGNS	\$3,044.63
MORTON SALT	\$72,540.43	NFPA	\$255.20
MOULTON'S BAND	\$400.00	NG, NORMAN	\$477.00
MOUNTAIN MACHINE WORKS	\$348.20	NH ASSOC OF ASSESSING OFFICIAL	\$20.00
MOUNTAIN VIEW HOUSING COOP INC	\$5,020.00	NH ASSOC OF CHIEFS OF POLICE	\$100.00
MOVIE LICENSING USA	\$250.00	NH ASSOC OF FIRE CHIEFS	\$180.00
MR ROOTER PLUMBING & HEATING	\$448.61	NH BAR ASSOCIATION	\$60.00
MUNCE'S LUBRICANTS	\$8,255.41	NH BUILDING OFFICIALS ASSOC	\$85.00
MUZZEY, DUSTIN	\$335.02	NH DEPT OF STATE	\$2,483.00
MYRECDEPT.COM	\$1,000.00	NH DIV FIRE STDS & TRAINING	\$1,395.00
N E WATER ENVIRONMENT ASSOC	\$160.00	NH FIRE PREVENTION SOCIETY	\$559.00
N. RICHARD PERSONS TRUST &	\$6,681.80	NH GOV'T FINANCE OFFICERS ASSN	\$165.00
NAMAY, ANDREA BOURNIVAL	\$1,959.04	NH HEALTH OFFICERS ASSOCIATION	\$110.00
NAPA AUTO PARTS DPW	\$19,579.54	NH HUMANE SOCIETY	\$9,250.00
NAPA AUTO PARTS FD	\$901.05	NH LAKES	\$1,000.00
NAPA AUTO PARTS PD	\$177.81	NH LIBRARY ASSOCIATION	\$350.00
NAPWDA	\$45.00	NH LIBRARY TRUSTEES ASSOC	\$40.00
NARDONE, THERESA	\$93.82	NH LOCAL WELFARE ADMIN ASSOC	\$30.00

Vendor Name	<u>Amount</u>	<u>Vendor Name</u>	<u>Amour</u>
NH MUNICIPAL ASSOCIATION	\$7,565.90	OFFICE WORLD INC	\$55.64
NH MUNICIPAL MANAGEMENT ASSOC	\$428.00	OLD LAKE SHORE COOPERATIVE INC	\$1,178.00
NH O.E. PARTS DIRECT	\$70.77	ONE COMMUNICATIONS	\$19,623.79
NH OFFICE OF ENERGY & PLANNING	\$200.00	O'NEIL, A.G. JR & DONNA M	\$1,914.50
NH PLANNERS ASSOCIATION	\$40.00	O'NEILL II, DANIEL	\$11.45
NH POLICE ASSOCIATION	\$260.00	ORIENTAL TRADING COMPANY	\$238.30
NH PUBLIC WORKS ASSOCIATION	\$60.00	OSBURN, PAUL D & SHARON L	\$19.31
NH PUBLIC WORKS MUTUAL AID	\$25.00	OSSIPEE MTN ELECTRONICS INC	\$13,741.46
NH RETIREMENT #1111	\$438,657.85	OWENS LEASING CO	\$9,300.00
NH RIVERS COUNCIL	\$105.00	PANCOAST, JUDY	\$300.00
NH ROAD AGENTS ASSOCIATION	\$20.00	PAQUETTE SIGNS	\$1,885.00
NH SECRETARY OF STATE OF NH	\$64.00	PARENT, DUSTIN	\$469.31
NH STATE FIREMEN'S ASSOCIATION	\$840.00	PARTS ASSOCIATES INC	\$8,103.53
NH TAX COLLECTORS' ASSOCIATION	\$170.00	PAUGUS BAY SPORTING GOODS CO	\$33.98
NHACC	\$394.00	PAUL A ROGERS COMPANY	\$1,809.66
NHCTCA	\$190.00	PEMI GLASS & MIRROR	\$140.00
NHDOA	\$70.00	PENCO PLUMBING & HEATING LLC	\$207.98
NHLA-CHILIS	\$35.00	PENDERGAST, DANA	\$176.00
NHMA	\$1,250.00	PEOPLEGIS	\$3,406.52
NHPWSTC	\$150.00	PERSONS, RICHARD	\$30,692.00
NHRPA	\$104.00	PETTINELLI & ASSOCIATES INC	\$14,999.99
NHRPA TARA TOWER CPRP	\$155.00	PETTY CASH	\$129.45
NHTCA/NHCTCA JOINT CERT COMM	\$275.00	PETTY CASH PD	\$308.60
NICKERSON, KYLE	\$300.00	PETTY CASH DPLU	\$35.00
NNERPC / STEVE BALBONI	\$70.00	PETTY CASH P&R	\$860.00
NORTHEAST PAGING / UCOM	\$79.46	PETTY CASH SELECTMEN	\$600.59
NORTHEAST RESOURCE RECOVERY	\$4,614.36	PICHE'S	\$288.00
NORTHEAST SECURITY AGENCY	\$1,416.00	PICHES PRINT SHOP	\$269.50
NORTHEAST TIRE SERVICE INC	\$18,649.49	PIERCE, PETER	\$480.00
NRPA	\$434.00	PIKE INDUSTRIES INC	\$12,300.30
NRTCTA	\$30.00	PINE GROVE/MCCOY CEMETERY TTEE	\$30,000.00
NUNGESSER & HILL ATTORNEYS	\$155.60	PINE STATE ELEVATOR CO	\$3,057.20
NUTTER ENTERPRISES INC	\$21,829.76	PISCOPO, JAY	\$150.00
NU-VISION TECHNOLOGIES	\$670.40	PITNEY BOWES	\$3,456.00
NYNE EQUIPMENT INC	\$162.71	PITNEY BOWES INC	\$184.43
DAKSTONE PUBLISHING LLC	\$364.20	PLODZIK & SANDERSON	\$27,851.00
OCE IMAGISTICS INC	\$1,017.38	PLUMMER, DIRK W	\$875.00
O'CONNOR, COREY J	\$320.00	PLYMOUTH ELEMENTARY SCHOOL	\$200.00

# Town of Gilford 2010 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amour</u>
POPE, JULIAN & ANDREA	\$107.51	ROCHE, FRANCIS X	\$319.29
POPULAR SCIENCE	\$21.95	ROGER WILLIAMS UNIVERSITY	\$1,450.00
POSTMASTER, LACONIA	\$126.00	ROOFTOP CONSTRUCTION LLC	\$15,300.00
POWERPLAN	\$7,999.10	ROSA, STEPHEN A & MARY V	\$3.08
PREMIER PRINTING	\$1,103.07	ROY, MARK & TRICIA	\$97.91
PRESCOTT'S FLORIST	\$106.00	RP BROUILLARD 2001 I.V. TRUST	\$18.89
PRIME STRIPE INC	\$217.80	RUGGLES, GEOFFREY B	\$466.92
PRIMEX	\$6,170.00	RYAN, RICHARD W SR & KATHY M	\$922.03
PROFESSIONAL VEHICLE CORP	\$79.40	S & S WORLDWIDE INC	\$1,069.98
PROULX, NICHOLAS	\$220.00	S E SECURITY CONSULTANTS INC	\$1,200.00
PSNH	\$35,427.23	S G REED TRUCK SERVICES INC	\$7,893.13
PSNH 56052351061	\$904.42	SAFE KIDS WORLDWIDE	\$40.00
PSNH 56186651071	\$141.22	SAFE RIDE NEWS PUBLICATIONS	\$84.9
PSNH HARTFORD CT	\$1,080.84	SAFELITE FULFILLMENT INC	\$1,006.7
PSNH MUNICIPAL BUILDINGS	\$51,777.91	SAFETY-KLEEN SYSTEMS INC	\$171.16
PSNH-8001029-01-1-4	\$21,467.78	SALMON PRESS LLC	\$656.00
PUBLIC SAFETY CENTER INC	\$173.63	SAMOSET CONDO	\$1,471.62
PUBLIC SERVICE CO OF NH	\$6,562.36	SANBORN, CHERYL	\$730.00
PUBLISHERS WEEKLY	\$187.49	SANBORNTON FIRE DEPT	\$250.00
PUTNEY PRESS	\$30.90	SANDSTREET INVESTMENTS LLC	\$200.10
QEEMP	\$216.00	SANEL AUTO PARTS #3	\$1,114.39
QUICK WILLIAM INC	\$94.00	SANITARY DRY CLEANERS INC	\$81.9
QUIK LAUNDRY & DRY CLEANERS	\$30.00	SANKEY, JANERO	\$35.00
QUILL CORPORATION	\$13,025.18	SAVIA, PHILIP & MARIE	\$14.20
R & B SUPPLY CO INC	\$451.93	SAVING SPECIAL PLACES CONF.	\$285.00
R G MEARN CO INC	\$1,229.10	SCHOOL LIBRARY JOURNAL	\$103.9
RADIO SHACK	\$32.99	SCOPE TECHNOLOGIES CORP	\$76.00
RAMBLIN VEWE FARM TRUST	\$6,418.35	SCOTT, WILLIAM C & VIRGINIA A	\$1,710.6
RCI ACQUISITION LLC	\$3,836.14	SEACOAST CHIEF FIRE OFF ASSOC	\$380.00
REAL DATA CORP	\$282.00	SENSUS METERING SYSTEMS	\$1,320.00
RED JACKET MOUNTAIN VIEW	\$307.00	SESSLER LAW OFFICE PLLC	\$4,582.00
REIMERS, RONDA	\$250.47	SHARE CORP	\$1,077.98
RELIANCE LABEL SOLUTIONS INC	\$215.71	SHAWS	\$1,187.50
REYNOLDS, DAVID D & PATI G	\$6.47	SHEEHAN PHINNEY BASS+GREEN PA	\$170.00
RICK GAGNON'S REPAIR SERVICE	\$794.57	SHERWIN-WILLIAMS CO, THE	\$393.64
RJ THOMAS MFG CO INC	\$502.54	SHORE POWER INC	\$55.28
ROBBINS AUTO PARTS	\$531.50	SILVA, JOHN	\$150.00
ROBERTSON, COLIN & MARY	\$45.06	SILVER SANDS MOTEL & MARINA	\$1,537.14

# Town of Gilford 2010 Vendor Payments

Vendor Name	<u>Amount</u>	<u>Vendor Name</u>	<u>Amoun</u>
SIMPLEXGRINNELL LP	\$97.10	TEE'S PLUS	\$687.73
SLATTON, DAVID & DEANNA	\$123.71	TENNIS COURTS OF NH INC	\$3,300.00
SMITH, DAVE	\$110.00	THE COUNTRY PRESS INC	\$3,813.60
SMITH, DAVID B	\$7.39	THE HEARST CORPORATION	\$19.97
SOURCE4	\$141.40	THE SIGN SHOP	\$1,490.00
SOUTHWORTH-MILTON INC	\$3,907.21	THERRIEN, DON	\$60.00
SPORTS & MARINE PARAFUNALIA	\$781.54	THEVENIN, W MICHAEL	\$1,696.31
ST MARTIN CATHOLIC CHURCH	\$40.00	THOMPSON'S MOBILE RV SERVICE	\$77.54
STAFFORD OIL CO INC	\$2,044.40	THOMSON WEST	\$40.25
STAPLES CREDIT PLAN PD	\$1,908.22	TIDD, ELIZABETH K	\$35.75
STAPLES CREDIT PLAN DPLU	\$97.99	TILTON TRAILER RENTAL CORP	\$2,801.00
STAPLES CREDIT PLAN DPW	\$176.45	TOKARZ, CATHERINE M	\$1,009.38
STAPLES CREDIT PLAN TC/TC	\$1,528.71	TOWER PUBLISHING	\$132.00
STAPLES CREDIT PLAN FD	\$179.92	TOWMASTERS	\$600.00
STAPLES CREDIT PLAN LIBRARY	\$1,931.27	TOWN OF GILFORD	\$28,452.99
STAPLES CREDIT PLAN P&R	\$16.98	TOWN OF MOULTONBOROUGH	\$96.66
STATE OF NEW HAMPSHIRE	\$4,767.50	TRAILER OUTLET, THE	\$75.00
STATE OF NH - CRIMINAL RECORDS	\$599.00	TREASURER STATE OF NH	\$933,544.31
STATE OF NH - DMV	\$47.00	TRI STATE FIRE PROTECTION LLC	\$2,443.55
STATE OF NH-MV	\$19,864.00	TRI STATE HOOD & DUCT LLC	\$400.00
STAY SAFE TRAFFIC PRODUCTS INC	\$689.02	TRUCK TRENDS INC	\$1,397.00
STAYWELL COMPANY, THE	\$33.02	TRUGREEN	\$1,938.00
STEVEN J. SMITH & ASSOC. INC.	\$5,100.00	TRUSTEES OF TRUST FUNDS	\$578,562.29
STEVENS, TESSA	\$64.00	TRUSTWORTHY HARDWARE, LACONIA	\$1,271.57
STIEGLER, KELLY	\$160.40	TWOMBLY, JEFFREY	\$871.20
STOCKHAUSEN, ARTHUR & CAROL	\$6.13	TYLER TECHNOLOGIES INC	\$7,025.00
STONE, GARY	\$49.18	U-FRAME WE FRAME	\$57.40
STRAND BOOK STORE	\$2,798.47	UNION LEADER CORPORATION	\$286.00
STRYKER SALES CORP.	\$1,191.45	UNITED DIVERS INC	\$972.65
STUART, RICHARD	\$235.96	UNITED RENTALS	\$117.03
SUGARLOAF AMBULANCE /	\$125,263.00	UNITED RENTALS (NA) INC	\$1,242.14
SULLIVAN &, ROBIN J	\$20.33	UNITED SITE SERVICES	\$4,163.00
SULLIVAN, THOMAS	\$2,520.00	UNIVERSAL MEDIA CORP	\$1,160.43
TAGLIAMONTE, PATRICIA D	\$284.45	UNIVERSITY OF NEW HAMPSHIRE	\$1,540.00
TANNER, JESSICA	\$1,280.90	UPSTART	\$141.73
TAYLOR RENTAL	\$5,111.80	UPTON & HATFIELD LLP	\$1,735.31
TEAM EJP CONCORD NH	\$39,958.76	URSILLO, JEFF	\$1,000.00
TEAMSTERS LOCAL 633 OF NH	-\$0.17	US CELLULAR ACT#477511762	\$54.40

# Town of Gilford 2010 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	Vendor Name	<u>Amount</u>
US IDENTIFICATION MANUAL	\$82.50	WINNIPESAUKEE TRUCK	\$17,591.52
US POLICE CANINE ASSOC INC	\$332.21	WINNIPESAUKEE VETERINARY	\$86.15
USPCA	\$40.00	WINNISQUAM PRINTING & COPYING	\$3,233.41
VACMAN & BOBBIN LLC	\$386.91	WIRTH, JULIE	\$31.00
VAILLANCOURT, RICHARD H & JEAN	\$28.00	WISE EL SANTO CO INC	\$1,047.13
VCA L R VETERINARY HOSPITAL	\$73.92	WOLCOTT CONSTRUCTION INC	\$668,051.98
VERDILE PHILIBOTTE, STEPHANIE	\$174.87	WOLFE, TIMOTHY	\$150.00
VERIZON WIRELESS	\$1,826.64	WOLTERS KLUWER	\$50.90
VILLAGE WEST CONDO ASSOC	\$4,690.81	WORCESTER, JOHN	\$900.00
VIRTUAL TOWN HALL HOLDINGS LLC	\$1,675.00	WORKING DOG FOUNDATION	\$500.00
W B MASON CO INC	\$1,008.14	YACHT CLUB VISTA CONDO ASSOC	\$1,956.56
W.S. DARLEY & CO.	\$920.82	YOUNG, KIRK	\$150.00
WAL MART PHCY 10-2639	\$0.00	ZARELLA, MICHAEL & THERESA	\$69.26
WALL, DOUGLAS R	\$75.36	ZD TREE SERVICE	\$600.00
WALMART COMMUNITY/GEMB	\$845.57	ZEE MEDICAL INC	\$400,209.76
WALMART COMMUNITY/GEMB FD	\$346.92	ZOLL MEDICAL CORPORATION GPO	\$1,276.22
WALMART COMMUNITY/GEMB P&R	\$429.62		
WALMART COMMUNITY/GEMB PD	\$791.70		
WALMARTCOMMUNITY/GEMB DPW	\$1,871.37		
WARNICK, PAUL	\$300.00		
WASHINGTON STREET CAFE	\$0.00		
WASTE MGMT OF NEW HAMPTON NH	\$101,511.65		
WATER INDUSTRIES INC	\$942.42		
WATER SAFETY PRODUCTS INC	\$678.00		
WATTS, MELANIE	\$65.00		
WELLS FARGO EQUIPMENT FINANCE	\$97,473.20		
WEST PAYMENT CENTER	\$230.60		
WESTERLY FIRE DEPARTMENT	\$50.00		
WHARF INDUSTRIES PRINTING INC	\$2,349.00		
WHITE, MELANCY FAY	\$800.00		
WHITEFLAG ARGO	\$219.94		
WILDFIRE	\$524.00		
WILDLIFE ENCOUNTERS ZOO	\$276.40		
WILKINSON-BEANE FUNERAL HOME	\$700.00		
WILLETT, ELAINE V	\$424.95		
WILLIAM SMETHURST & SON INC	\$112.47		
WILLIAMS, DENIS	\$95.00		

Job Title	<u>Department</u>	Base <u>Wages</u>	Other <u>Earnings</u>	Payroll Taxes <u>&amp; Benefits</u>
Account Clerk	Finance & Appraisal	\$21,192.96	\$0.00	\$2,606.63
Accountant	Finance & Appraisal	\$44,376.03	\$0.00	\$22,403.01
Administrative Assistant	Planning & Land Use	\$36,625.88	\$1,407.74	\$21,989.64
Administrative Secretary	Administration	\$44,081.37	\$956.22	\$22,500.33
Assessing Technician	Finance & Appraisal	\$26,025.53	\$18.21	\$3,111.26
Assessing Technician	Finance & Appraisal	\$42,422.80	\$2,384.45	\$19,116.54
Assistant Clerk/Collector	Town Clerk - Tax Collector	\$29,272.69	\$252.15	\$10,419.93
Assistant Clerk/Collector	Town Clerk - Tax Collector	\$27,377.92	\$123.22	\$25,903.61
Assistant Clerk/Collector	Town Clerk - Tax Collector	\$13,397.34	\$0.00	\$1,024.78
Assistant Clerk/Collector	Town Clerk - Tax Collector	\$30,202.81	\$291.91	\$26,292.40
Assistant Clerk/Collector	Town Clerk - Tax Collector	\$14,130.97	\$0.00	\$12,421.40
Assistant Librarian	Library	\$33,945.60	\$0.00	\$21,318.19
Building&Grounds Supervisor	Buildings & Grounds	\$32,891.40	\$4,370.99	\$26,494.48
Checklist Supervisor	Elected Officials	\$1,011.00	\$0.00	\$77.33
Checklist Supervisor	Elected Officials	\$21.25	\$0.00	\$1.63
Checklist Supervisor	Elected Officials	\$1,161.00	\$0.00	\$88.82
Checklist Supervisor	Elected Officials	\$1,161.00	\$0.00	\$88.82
Clerk	Police Dept.	\$42,424.81	\$122.88	\$28,519.06
Code Enforcement Officer	Planning & Land Use	\$60,560.96	\$3,579.31	\$20,734.21
Communication Specialist	Police Dept.	\$43,022.01	\$3,907.00	\$16,487.54
Communication Specialist	Police Dept.	\$17,682.87	\$758.13	\$1,410.75
Communication Specialist	Police Dept.	\$45,654.92	\$7,568.11	\$29,733.64
Communication Specialist	Police Dept.	\$36,694.56	\$2,963.07	\$27,337.61
Communication Specialist	Police Dept.	\$38,145.00	\$1,824.39	\$27,403.05
Communication Specialist	Police Dept.	\$19,582.56	\$695.16	\$5,308.26
Custodian	Buildings & Grounds	\$28,535.14	\$1,842.50	\$12,307.60
Deputy Clerk - Collector	Town Clerk - Tax Collector	\$39,228.88	\$730.34	\$12,363.45
Deputy Fire Chief	Fire Dept.	\$74,943.06	\$920.04	\$36,603.53
Deputy Fire Chief	Fire Dept.	\$21,278.16	\$359.96	\$6,788.13
Deputy Police Chief	Police Dept.	\$75,673.02	\$2,528.50	\$35,007.87
Deputy Treasurer	Finance & Appraisal	\$600.00	\$0.00	\$45.92
Detective	Police Dept.	\$54,096.56	\$12,268.79	\$31,265.29
Election Worker	Elections	\$242.25	\$0.00	\$18.54
Election Worker	Elections	\$225.25	\$0.00	\$17.24
Election Worker	Elections	\$378.25	\$0.00	\$28.95
Election Worker	Elections	\$242.25	\$0.00	\$18.54
Election Worker	Elections	\$367.94	\$0.00	\$28.16
Election Worker	Elections	\$135.50	\$0.00	\$10.37
Election Worker	Elections	\$297.00	\$0.00	\$22.73
Executive Secretary	Public Works Admin.	\$35,015.03	\$693.58	\$14,086.58
Finance Director	Finance & Appraisal	\$70,915.76	\$1,932.71	\$33,641.70
Fire Chief	Fire Dept.	\$41,795.62	\$2,192.50	\$14,629.14
Fire Inspector	Fire Dept.	\$38,750.55	\$1,637.63	\$3,812.23
Fire Lieutenant	Fire Dept.	\$55,840.51	\$18,981.76	\$36,140.47
Fire Lieutenant	Fire Dept.	\$62,869.67	\$16,806.36	\$37,107.80
Fire Lieutenant	Fire Dept.	\$55,800.00	\$10,918.05	\$28,811.60
	i ile Dept.	φ00,000.00	φ10,910.00	φ∠0,011.0U

Job Title	<u>Department</u>	Base <u>Wages</u>	Other <u>Earnings</u>	Payroll Taxes <u>&amp; Benefits</u>
Firefighter	Fire Dept.	\$49,202.39	\$11,015.09	\$32,391.13
Firefighter	Fire Dept.	\$45,723.64	\$9,605.52	\$32,265.68
Firefighter	Fire Dept.	\$45,547.92	\$5,610.75	\$31,438.04
Firefighter	Fire Dept.	\$46,290.05	\$13,214.60	\$33,081.12
Firefighter	Fire Dept.	\$42,191.81	\$15,733.28	\$32,300.79
Firefighter	Fire Dept.	\$39,474.14	\$16,219.20	\$18,462.33
Firefighter	Fire Dept.	\$48,233.50	\$10,259.45	\$32,867.21
Firefighter	Fire Dept.	\$53,694.28	\$10,001.50	\$33,969.80
Firefighter	Fire Dept.	\$39,328.70	\$8,200.04	\$16,894.55
Firefighter, Call	Fire Dept.	\$111.95	\$0.00	\$8.56
Firefighter, Call	Fire Dept.	\$1,558.17	\$388.13	\$148.88
Firefighter, Call	Fire Dept.	\$2,903.42	\$1,526.63	\$338.87
Firefighter, Call	Fire Dept.	\$20.88	\$0.00	\$1.59
Firefighter, Call	Fire Dept.	\$1,448.55	\$94.88	\$118.09
Firefighter, Call	Fire Dept.	\$1,530.45	\$534.76	\$157.99
Firefighter, Call	Fire Dept.	\$110.17	\$0.00	\$8.43
Firefighter, Call	Fire Dept.	\$2,974.40	\$1,229.01	\$321.57
Firefighter, Call	Fire Dept.	\$70.47	\$0.00	\$5.39
Firefighter, Call	Fire Dept.	\$28.74	\$0.00	\$2.20
Firefighter, Call	Fire Dept.	\$1,066.52	\$1,638.76	\$206.96
Firefighter, Call	Fire Dept.	\$7,243.34	\$1,945.50	\$702.95
Firefighter, Call	Fire Dept.	\$99.18	\$0.00	\$7.59
Firefighter, Call	Fire Dept.	\$1,912.53	\$172.50	\$159.51
Firefighter, Call	Fire Dept.	\$1,308.05	\$224.25	\$117.22
Firefighter, Call	Fire Dept.	\$5,034.05	\$1,750.88	\$519.02
Firefighter, Call	Fire Dept.	\$3,157.58	\$1,868.01	\$384.45
Firefighter, Call	Fire Dept.	\$2,825.68	\$2,869.01	\$435.66
Firefighter, Call	Fire Dept.	\$2,351.73	\$1,474.89	\$292.72
Firefighter, Call	Fire Dept.	\$2,363.60	\$974.63	\$255.40
Firefighter, Call	Fire Dept.	\$211.57	\$258.75	\$35.97
Firefighter, Call	Fire Dept.	\$934.72	\$0.00	\$71.49
Firefighter, Call	Fire Dept.	\$216.32	\$0.00	\$16.57
Firefighter, Call	Fire Dept.	\$219.24	\$0.00	\$16.79
Firefighter, Call	Fire Dept.	\$1,860.96	\$850.50	\$207.39
Firefighter, Call	Fire Dept.	\$3,316.32	\$534.76	\$294.61
Firefighter, Call	Fire Dept.	\$853.88	\$0.00	\$65.30
Firefighter, Call	Fire Dept.	\$2,971.80	\$212.50	\$243.59
Firefighter, Call	Fire Dept.	\$160.47	\$0.00	\$12.27
Heavy Equipment Operator	Highway	\$30,224.97	\$10,021.89	\$26,102.33
Highway Foreman	Highway	\$39,068.12	\$5,602.39	\$27,941.82
Laborer, PT	Highway	\$5,164.50	\$0.00	\$395.10
Laborer, PT	Highway	\$3,511.75	\$0.00	\$268.63
Laborer, PT	Highway	\$8,867.52	\$281.62	\$699.89
Laborer, PT	Highway	\$7,543.76	\$203.75	\$592.67
Landfill Attendant	Solid Waste - Recycling	\$33,527.08	\$768.92	\$26,140.34
Landfill Attendant	Solid Waste - Recycling	\$18,418.71	\$0.00	\$1,408.89

Job Title	<u>Department</u>	Base <u>Wages</u>	Other <u>Earnings</u>	Payroll Taxes <u>&amp; Benefits</u>
Library Assistant	Library	\$27,679.63	\$0.00	\$13,508.00
Library Assistant	Library	\$26,832.82	\$0.00	\$12,037.23
Library Assistant	Library	\$18,643.27	\$0.00	\$11,831.95
Library Assistant	Library	\$23,517.07	\$0.00	\$1,933.76
Library Assistant	Library	\$582.48	\$0.00	\$44.56
Library Assistant	Library	\$1,623.14	\$0.00	\$124.22
Library Assistant	Library	\$28,884.80	\$0.00	\$11,203.06
Library Clerk	Library	\$3,946.07	\$0.00	\$301.85
Library Director	Library	\$70,472.41	\$1,357.62	\$33,522.48
Lifeguard	Parks & Recreation	\$1,743.94	\$0.00	\$133.41
Lifeguard	Parks & Recreation	\$4,403.07	\$0.00	\$336.82
Lifeguard	Parks & Recreation	\$3,100.10	\$0.00	\$237.17
Lifeguard	Parks & Recreation	\$1,329.39	\$0.00	\$101.72
Lifeguard	Parks & Recreation	\$3,550.05	\$0.00	\$271.58
Lifeguard	Parks & Recreation	\$2,469.60	\$0.00	\$188.92
Lifeguard	Parks & Recreation	\$3,318.24	\$0.00	\$253.85
Lifeguard	Parks & Recreation	\$3,751.19	\$0.00	\$286.97
Lifeguard	Parks & Recreation	\$4,223.79	\$0.00	\$323.13
Lifeguard	Parks & Recreation	\$192.40	\$0.00	\$14.72
Lifeguard	Parks & Recreation	\$3,564.04	\$0.00	\$272.67
Lifeguard	Parks & Recreation	\$4,505.28	\$0.00	\$344.66
Lifeguard	Parks & Recreation	\$1,993.83	\$0.00	\$152.54
Lifeguard	Parks & Recreation	\$3,903.10	\$0.00	\$298.59
Lifeguard	Parks & Recreation	\$3,643.21	\$0.00	\$278.70
Lifeguard	Parks & Recreation	\$1,774.75	\$0.00	\$135.77
Lifeguard	Parks & Recreation	\$3,032.53	\$0.00	\$232.01
Lifeguard	Parks & Recreation	\$4,545.75	\$0.00	\$347.76
Mechanic	Highway	\$40,169.60	\$3,409.28	\$22,279.97
Mechanic	Highway	\$49,125.72	\$2,242.46	\$20,055.92
Moderator	Elected Officials	\$300.00	\$0.00	\$22.96
Moderator	Elected Officials	\$375.00	\$0.00	\$28.70
Operations Manager	Public Works Admin.	\$52,710.89	\$1,570.00	\$30,522.90
Parking Attendant	Police Dept.	\$5,943.00	\$189.00	\$469.12
Parking Attendant	Police Dept.	\$6,195.00	\$504.00	\$512.47
Parks & Recreation Director	Parks & Recreation	\$49,486.64	\$1,508.00	\$16,198.76
Planning Director	Planning & Land Use	\$71,222.03	\$520.00	\$21,078.69
Police Chief	Police Dept.	\$88,982.89	\$4,687.00	\$37,847.50
Police Lieutenant	Police Dept.	\$72,522.10	\$802.28	\$33,016.10
Police Officer	Police Dept.	\$6,649.44	\$549.27	\$1,153.82
Police Officer	Police Dept.	\$49,410.38	\$5,685.40	\$23,944.48
Police Officer	Police Dept.	\$36,625.04	\$5,563.43	\$21,658.27
Police Officer	Police Dept.	\$136.24	\$0.00	\$10.43
Police Officer	Police Dept.	\$47,531.93	\$4,102.96	\$28,996.41
Police Officer	Police Dept.	\$7,472.90	\$6,035.25	\$1,033.38
Police Officer	Police Dept.	\$49,943.52	\$9,608.43	\$28,511.43
Police Officer	Police Dept.	\$61,747.04	\$6,857.69	\$32,283.12

Job Title	<u>Department</u>	Base <u>Wages</u>	Other <u>Earnings</u>	Payroll Taxes <u>&amp; Benefits</u>
Police Officer	Police Dept.	\$43,244.22	\$6,715.77	\$15,683.92
Police Officer	Police Dept.	\$54,000.59	\$7,628.07	\$31,152.37
Police Officer	Police Dept.	\$50,454.44	\$10,408.09	\$16,025.28
Police Officer	Police Dept.	\$47,830.08	\$11,207.52	\$24,552.98
Police Officer	Police Dept.	\$48,332.60	\$20,176.32	\$18,648.54
Police Officer	Police Dept.	\$7,976.16	\$0.00	\$4,733.61
Police Officer	Police Dept.	\$7,908.92	\$0.00	\$114.68
Police Officer	Police Dept.	\$41,076.35	\$4,651.75	\$28,015.95
Police Officer	Police Dept.	\$52,476.96	\$7,442.64	\$30,325.11
Police Sergeant	Police Dept.	\$41,740.73	\$1,689.23	\$22,412.26
Public Works Director	Public Works Admin.	\$80,000.36	\$2,400.00	\$20,579.32
Recreation Assistant	Parks & Recreation	\$24,114.18	\$1,196.67	\$13,725.06
Recreation Assistant	Parks & Recreation	\$8,276.58	\$0.00	\$633.08
Recreation Maintenance	Parks & Recreation	\$12,030.90	\$0.00	\$920.40
Rink Maintenance	Parks & Recreation	\$533.02	\$0.00	\$40.78
Rink Maintenance	Parks & Recreation	\$717.56	\$0.00	\$54.89
Secretary	Fire Dept.	\$43,427.22	\$0.00	\$18,110.53
Secretary	Planning & Land Use	\$33,003.44	\$195.40	\$26,921.34
Selectman	Elected Officials	\$2,500.00	\$0.00	\$191.24
Selectman	Elected Official	\$2,500.00	\$0.00	\$191.24
Selectman	Elected Officials	\$2,500.00	\$0.00	\$191.24
Sewer Superintendant	Sewer	\$41,388.77	\$2,777.72	\$12,787.18
Sewer Technician	Sewer	\$29,921.38	\$879.24	\$23,783.36
Town Administrator	Administration	\$92,224.53	\$2,363.36	\$31,513.08
Town Clerk - Tax Collector	Town Clerk - Tax Collector	\$58,800.04	\$1,689.97	\$19,598.36
Treasurer	Elected Officials	\$3,000.00	\$0.00	\$229.52
Truck Driver	Highway	\$29,624.64	\$4,068.23	\$12,057.04
Truck Driver	Highway	\$28,087.20	\$4,574.09	\$20,309.88
Truck Driver	Highway	\$41,014.27	\$7,500.12	\$15,863.48
Truck Driver	Highway	\$35,930.24	\$3,552.80	\$26,039.64
Truck Driver	Highway	\$25,764.35	\$6,844.83	\$24,838.34
Truck Driver	Highway	\$36,570.31	\$4,086.56	\$26,208.45
Truck Driver	Highway	\$28,558.32	\$3,701.76	\$12,776.81
Truck Driver	Highway	\$35,024.12	\$3,200.38	\$23,308.48
Videographer	Administration	\$237.50	\$0.00	\$18.21
Welfare Director	Finance & Appraisal	\$9,000.00	\$519.96	\$728.28

**Annual Report** 

Of the

**School District** 

of the town of

GILFORD New Hampshire

for the year ending December 31, 2010

### OFFICERS OF THE GILFORD SCHOOL DISTRICT

### Moderator

John Cameron

**Clerk** Kimberly Varricchio

> **Treasurer** Paul Simoneau

Auditors Plodzik, & Sanderson

### SCHOOL BOARD

Kurt Webber, Chair Derek Tomlinson, Vice-Chair Rae Mello-Andrews, Clerk Susan Allen Paul Blandford Term Expires 2012 Term Expires 2013 Term Expires 2013 Term Expires 2012 Term Expires 2011

#### SUPERINTENDENT OF SCHOOLS Paul DeMinico

ASSISTANT SUPERINTENDENT FOR BUSINESS SERVICES Scott Isabelle

> Regular meetings of the School Board First Monday of Each Month 6:00 P.M. – SAU Office

# **Deliberative Session Minutes**



Gilford School District Deliberative Session "First Session" February 1, 2010

At 7:00 p.m. John Cameron, School District Moderator, opened the Deliberative Session. There were approximately 70 voters in attendance. John Cameron introduced the officials: Dick Hickok, Budget Committee Chair; Kimberly Varricchio, School District Clerk; Margo Weeks, School Board Chair; Kurt Webber, School Board Vice-Chair; Derek Tomlinson, School Board Clerk and Sue Allen, School Board Member.

The Moderator also introduced the following who were present in the audience representing the school district: Paul DeMinico, Superintendent; Scott Isabelle, Assistant Superintendent for Business; Ken Wiswell Principal of Gilford High School; Kara Lamontagne, Assistant Principal of Gilford Middle School; Jack Billings, Principal of Gilford Elementary School and Barbara Loughman, School District Attorney.

The Moderator led the Pledge of Allegiance.

Kurt Webber publically acknowledged Margo Weeks for her 9 years of service on the school board.

The Moderator explained the ground rules for the meeting.

## ARTICLE II General Budget Funds

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Three Million, Four Hundred Seventy Four Thousand, Eight Hundred Ninety Five Dollars (\$23,474,895)? Should this article be defeated, the default budget shall be Twenty Four Million, Fourteen Thousand, Nine Hundred Eighty Seven Dollars, (\$24,014,987), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

# School Board: Recommended Recommended

### **Budget Committee:**

Moved by: Dick Hickok Seconded by: Margo Weeks There was no discussion on the Article.

### ARTICLE III 25-Year Lease Agreement for Administrative Office Space

Shall the Gilford School District vote to authorize the Gilford School Board to enter into a twenty-five (25) year lease agreement with the Town of Gilford to provide administrative office space at the Old Town Library, located at 2 Belknap Mountain Road, to be known henceforth as the Wilbur & Louise Harding Building, under such terms and conditions as the Gilford School Board may deem to be in the best interest of the Gilford School District? (Majority vote is required)

(Majority vote is required)

# School Board: Recommended Recommended

**Budget Committee:** 

Moved by: Margo Weeks Seconded by: Kurt Webber

There was no discussion on this Article.

# ARTICLE IV Citizen Petition – Gilford High School Varsity and Junior Varsity Lacrosse

To see if the school district will vote to raise and appropriate the sum of Seventeen Thousand Six Hundred and Three Dollars (\$17,603) to fund a varsity and junior varsity boys lacrosse team and girls lacrosse team for Gilford High School. This will be an ongoing annual appropriation that will be funded from general taxation. (Submitted by Petition)

# School Board: Recommended Recommended

**Budget Committee:** 

Moved by: Dan Kallmerten Seconded by: Dave Bartlett

There was no discussion on this Article

# ARTICLE V Citizen Petition – Printing of Numerical Tally of Recorded Votes

To see if the town will vote per RSA 32:5 V-a to require that all votes by the Gilford School Board and town budget committee relative to school district / high school / middle school / elementary school budget items and / or warrant articles be recorded votes and a numerical tally of any such votes be printed in the school district warrant next to the affected warrant.

Moved by: Dale Dormody Seconded by: Kevin Roy

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Attorney Loughman explained that if adopted the warrant would contain a notation indicating what the vote was. For example 3 -2 School Board and 4 - 5 Budget Committee.

Dick Campbell moved to change the last word "warrant" to "article." The motion was seconded by Dick Hickok.

There being no discussion a voice vote was taken. All were in favor of the article as amended.

### ARTICLE VI Citizen Petition – Meadows Property

To see if the District will vote to amend the action taken under Article VI of the 2009 annual meeting, establishing an expendable trust for the Meadows Property, by deleting the second sentence of said article which designates the School Board as agents to expend. The intention of this article is to assure that money, from whatever source, shall be for the development of the Meadows Property only with the consent of the voters at a future School District meeting. (Submitted by Petition)

Moved by: Dick Campbell Seconded by: Dan Kallmerten

Attorney Loughman explained that there are two different School District Trust Funds. This fund is a privately funded trust. The School Board is designated as agents to expend the funds and the voters do not have the authority to change it. The fund is for the development/management of the Meadows property. State Law says that the voters do not have the authority to require the school board get approval from the voters before spending the money.

Dick Hickok asked if Article VI is voted by the voters and has no impact then why don't we remove it. Attorney Loughman stated that under State Law it has to go in the Warrant even if it has no effect.

At 7:29, there being no further business to come before the meeting, the Moderator declared the meeting adjourned to March 9, 2010.

Respectfully submitted,

Kimberly Varricchio School District Clerk

	RD SCHOOL DISTRICT, NEW HAMPSHIRE COND SESSION' ELECTION RESULTS MARCH 9, 2010
SCHOOL BOARD TWO	THREE YEAR TERM VOTE FOR NOT MORE THAN
Derek Tomlinson	894 (Elected)
Rae Mello-Andrews	534 (Elected)
Conrad Hanf	403
onald Pangburn	355
Vrite-in:	
Doug Lambert	3
loe Hoffman	4
Mark Corry	1
David Murphy	1
Connie Grant	1
Skip Murphy Debra Zimmerman	1
	1
Margo Weeks Karen Shirley	1
Aickey Mouse	1
SCHOOL DISTRICT CI MORE THAN ONE	_ERK ONE YEAR TERM VOTE FOR NOT
(imberly L. Varricchio	1078 (Elected)
/rite-in:	
Joe Hoffman	1
lickey Mouse	1
MORE THAN ONE	ODERATOR ONE YEAR TERM VOTE FOR NOT
John D. Cameron	1095 (Elected)
Nrite-in:	
Sandy McGonagle	1
Joe Hoffman	2
Cory Demko	1
lickey Mouse	1
SCHOOL DISTRICT TH	REASURER ONE YEAR TERM VOTE FOR
NOT MORE THAN ON	
Paul R. Simoneau	1118 (Elected)
Vrite-in:	

Joe Hoffman	2
Mickey Mouse	1

### ARTICLE II General Budget Funds

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Three Million, Four Hundred Seventy Four Thousand, Eight Hundred Ninety Five Dollars (\$23,474,895)? Should this article be defeated, the default budget shall be Twenty Four Million, Fourteen Thousand, Nine Hundred Eighty Seven Dollars, (\$24,014,987), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

School Board: Recommended Recommended

**Budget Committee:** 

YES 1179 PASSED NO 159

### ARTICLE III 25-Year Lease Agreement for Administrative Office Space

Shall the Gilford School District vote to authorize the Gilford School Board to enter into a twenty-five (25) year lease agreement with the Town of Gilford to provide administrative office space at the Old Town Library, located at 2 Belknap Mountain Road, to be known henceforth as the Wilbur & Louise Harding Building, under such terms and conditions as the Gilford School Board may deem to be in the best interest of the Gilford School District? (Majority vote is required)

School Board: Recommended Recommended

**Budget Committee:** 

YES 1176 PASSED NO 185

# ARTICLE IV Citizen Petition – Gilford High School Varsity and Junior Varsity Lacrosse

To see if the school district will vote to raise and appropriate the sum of Seventeen Thousand Six Hundred and Three Dollars (\$17,603) to fund a varsity and junior varsity boys lacrosse team and girls lacrosse team for Gilford High School. This will be an ongoing annual appropriation that will be funded from general taxation. (Submitted by Petition) School Board: Recommended Recommended

Budget Committee:

YES 741 PASSED NO 627

# ARTICLE V Citizen Petition – Printing of Numerical Tally of Recorded Votes

To see if the town will vote per RSA 32:5 V-a to require that all votes by the Gilford School Board and town budget committee relative to school district / high school / middle school / elementary school budget items and / or warrant articles be recorded votes and a numerical tally of any such votes be printed in the school district warrant next to the affected article. (Submitted by Petition)

YES 1011 PASSED NO 280

## ARTICLE VI Citizen Petition – Meadows Property

To see if the District will vote to amend the action taken under Article VI of the 2009 annual meeting, establishing an expendable trust for the Meadows Property, by deleting the second sentence of said article which designates the School Board as agents to expend. The intention of this article is to assure that money, from whatever source, shall be for the development of the Meadows Property only with the consent of the voters at a future School District meeting. (Submitted by Petition)

### YES 954 PASSED NO 355

Respectfully submitted,

Kimberly Varricchio School District Clerk

# 2010 Report of the Gilford School Board Chair

2010 was challenging year for the Gilford School District. The economic downturn that started in 2008 continued throughout 2010, which made it a particularly difficult time to continue our efforts to "raise the bar" for the students in the district at a cost the taxpayers could afford. Thus, the School Board and the District Leadership Team continued their efforts to develop a prudent and fiscally responsible budget. However, despite the tough economic climate and constrained budget, the School District continued to make improvements in a number of areas outlined in its Long Range Strategic Plan.

The goals of the Gilford School District's Long Range Strategic Plan and the progress made in 2010 towards accomplishing these goals are listed below:

1. Curriculum

Goal: Gilford School District will develop and maintain an ongoing curriculum process, K-12, that is coordinated across grade levels and subject areas.

Progress:

- A. The Delayed Entry Wednesday program at GHS has been very effective in enabling teachers to better standardize the curriculum and assessments in all classes.
- B. The Professional Learning Communities instituted in all district schools have improved the efficacy and consistency of curriculum, teaching methods and assessments within each grade level and from grade to grade.
- C. The continued use of the TechPath software to aid in curriculum development.
- D. The continued emphasis on literacy and an increased emphasis on numeracy at GES and GHS.

#### 2. Student Learning

Goal: Teachers will use a variety of instructional methods and provide students varied opportunities to demonstrate and apply their learning.

Progress:

- A. The all-day Kindergarten pilot program has clearly demonstrated the efficacy of an all-day program for significantly improving student competency in literacy and numeracy. Based on this, the district will move to all-day Kindergarten for all students starting in AY2011-2012.
- B. The use of flexible instruction groups and the Successmaker software at GES to better address students' individual learning needs.
- C. The use of targeted instruction and the ALEKS software at GMS to improve math competency.
- D. An expanded Summer Academy at GMS that helps struggling students and ensures that they are ready to move on to the next grade.
- E. The initiation of the Jump Start program at GHS to help new 9<sup>th</sup> graders better adjust to high school.
- F. Continued efforts to improve the climate at all district schools and create a "culture of excellence". These include such programs as Project Unity

at GHS; the adoption of a student code at GMS that states that GMS students are "Responsible, Respectful, Resourceful and Confident" and the formation of a committee that will investigate the dress codes in the district and their effect on student learning and school climate and make recommendations to the School Board.

3. Professional Development

Goal: The Gilford School District will move to a model of professional development that connects district goals, learner outcomes, and staff evaluations.

Progress:

- A. The Professional Learning Communities at each school have given teachers an opportunity to improve and standardize teaching practices.
- B. Continued assistance from math consultant, Dr. Mahesh Sharma, to improve math instruction in all district schools.
- C. Continued budgetary support for professional development for faculty and staff.
- 4. Parent-Community

Goal: Gilford School District will advance involvement of and communication with families and community members.

Progress:

- A. The continued use of the Superintendent-Parent Advisory Group, the GHS Parent forum and the implementation of the GMS Parent Forum as vehicles to facilitate communication with parents.
- B. Monthly newsletters from the GES principal and the GHS Aerie that communicate important news to parents.
- C. The district and school websites have been improved to provide information in a more consistent manner.
- D. The continued use of the Alert Now system to notify parents of news affecting students such as weather conditions, dance cancellations, etc.
- 5. Facilities

Goal: The Gilford School District will develop a formal plan for ongoing maintenance and capital improvements.

Progress:

- A. The move of the of the SAU office from Town Hall to the former town library building. The building was made available through the generosity of the heirs of the Wilbur and Louisa Harding, who originally donated the land and building to the town for use as a library. The new School District office is a wonderful facility that was renovated at a very affordable cost. It allows district administrators who were previously scattered throughout the district's buildings to be centrally located, which increases the efficiency and effectiveness of the School District staff.
- B. As part of its long range facilities maintenance plan, the School District will have a warrant article for the 2011-2012 budget for the replacement of the boilers in GES.
- C. The Meadows Committee has continued its efforts to get approval from the NH DES to develop an athletic complex at the Meadows facility.

At the beginning of the 2010-2011 school year, GSD Superintendent Paul DeMinico informed the School Board that he is going to retire at the end of the school year. Thus, the board has started the process of finding a new superintendent. This included the formation of a search committee that has representatives from all district schools, the SAU and the community. The goal is to have the new superintendent in place by July 1<sup>st</sup>, 2011.

On behalf of the Gilford School Board, I would like to thank the faculty, staff and administrators in the district for all of their efforts in 2010 to provide a quality education to our students, despite the challenging times. We look are looking forward to 2011 and hope for continued success in our efforts to improve the education of all the students in the district.

Respectfully submitted,

Kurt E. Webber Gilford School Board Chairperson

## GILFORD ELEMENTARY SCHOOL PRINCIPAL'S REPORT 2010

Thank you for an opportunity to provide an Annual Report for the Gilford Elementary School to the citizens of Gilford. Student enrollment on October 1, 2010 was 351 distributed across grades kindergarten through grade four. This was a net difference of ten students from the year before.

The Gilford Elementary School is an 'inclusive' educational community. All students of Gilford are warmly embraced and supported within our school community inspired by the philosophy all children, regardless of differences, have the right to an education within their neighborhood school where rich and diverse peer friendships can be nurtured and celebrated. Special thanks are due to both Director of Special Services; Ms. Esther Kennedy, for her personal and professional advocacy of inclusion and to the greater community of Gilford who provides the fiscal resources for us to succeed.

Keeping pace with technological advancements has continued to be an area of focus for the Gilford Public Schools. Within the elementary school this has translated into increased use of Smartboard© technology within several classrooms and projectors placed in other classrooms. District Technology Coordinator, Ms. Brenda Magee spearheads technology initiatives and through a comprehensive maintenance program ensures a replacement/restoration rotation keeping student and staff desktops and attending software programs current. The school community is committed to green communication communicating internally and with our families through technological mediums.

The GES Student Council coordinated many projects this year which provided assistance to needy families and instilled in our student body the importance of helping others. The School Store provides students access to inexpensive school supplies while providing an educational program in simple accounting and business management. The Green Panda Recycling Club coordinated recycling.

The elementary school introduced Successmaker 3.0©, produced by the Pearson Publishing Group to its staff and families. Successmaker assists teachers in individually monitoring student progress leading to flexible group instruction and timely remediation. Assessment of student achievement is also accomplished through a variety of benchmark assessments throughout the school year to assure students are making steady progress. During the fall, students in grades 3 and 4 participated in the State of New Hampshire NECAP (New England Common Assessment Program). The results of the tests are used to determine instructional needs of students and measure student progress in reading, math, language arts, and science.

For the 28<sup>th</sup> year, GES was the recipient of the New Hampshire Partners in Education Blue Ribbon Award to recognize extraordinary numbers of parent and community volunteers within our school. Laconia Savings Bank provides a

weekly banking program for students and has recently identified the GES as the most successful school in both percentage of student participants and overall deposits within the Lakes Region area. Hannaford Brothers encourages students in the collection of store coupons, which later provides a cash award for the school's artist in residence programs. We express our thanks to the many, many parents and community volunteers for their support of our students and assistance to staff. This award makes evident a vibrant community collaboration invested in the success of our children.

Frank Latosek from the Gilford Fire Department provided instruction to staff in CPR and first aid courses and continues to mentors the school's select, medical emergency response team. The school districts Emergency Planning Team meets monthly to coordinate various agencies in keeping our students safe. The school staff is committed to a safe school environment and regularly conducts drills for response to a variety of emergencies.

Extended Day Programs, Summer Day Program, and After School Enrichment programs continue to provide a wide variety of enriching academic experiences for students. The costs of the programs are typically offset by revenues and makes for wonderful programming alternatives for working families. Staff fund raising initiatives and district grant writing make scholarships available for any and all students who might otherwise not participate.

On behalf of the students and staff at Gilford Elementary School, we express our thanks to the community agencies supporting our school community including: the Gilford Police and Fire Departments, Department of Public Works, Parks and Recreation, Gilford Library, Prescott Farms, Thompson Ames Historical Society, and the Gilford Rotary Club. GES also thanks the Gilford School Board, SAU personnel, the Municipal Budget Committee, the Gilford PTA, the Volunteer Steering Committee, and the citizens of Gilford for supporting the goals, priorities, and vision of GES.

Respectfully, John "Jack" W. Billings, EdD Gilford Elementary School Principal

# Gilford Middle School Principal's Annual Report 2010

Professional development at Gilford Middle School has been focused on learning about and implementing the Professional Learning Community model. With its high expectations for improving learning for all students and clear mandate to address the learning needs of underachieving students, the PLC approach has been a logical next step for our middle school teams. It has also provided a means to connect current district-wide curriculum, instruction, and assessment projects strengthening the K-12 learning process for all students.

The GMS Student Council has also been actively engaged in school improvement. Open to any interested student in grades 5-8, the council has surveyed students and faculty regarding important issues. Members have used the data collected to select school spirit and charitable activities and to support recommendations for changes at GMS. Activities have included Haiti Relief Week, a locker and binder cleanout, suggestions for school improvement, and student recognition. Along with their teachers, council members provided valuable feedback to a school culture building process that identified four important attributes of GMS learners. Consequently, school opened in September with a school-wide focus on GMS students as "**responsible, respectful, resourceful, and confident learners.**"

The district-wide focus on literacy and numeracy was evident at all grade levels at GMS in 2010. NECAP, NWEA, and other assessment data have continued to be used to determine instructional groupings and strategies. After a successful 6<sup>th</sup> grade pilot of the web-based ALEKS math program, it was selected for use in our school-wide effort to improve student math skills. A 5 week summer Math Academy open to all students also provided skills improvement opportunities for the 35 resourceful GMS students who participated. Thanks to the continuing efforts of the Literacy Team, reading skills development and instruction has been targeted for each grade level and coordinated grades 5-8.

The involvement and support of parents, guardians, and community members continued to be critical to the variety of opportunities and experiences available GMS students in 2010. As a school community we would like to extend our appreciation to everyone who supported our students and their activities. The recognition of Gilford Middle School at the 29<sup>th</sup> Annual Blue Ribbon Award ceremony sponsored by the NH Partners in Education on October 25 is truly in honor of all of you. Congratulations and thank you.

Respectfully submitted,

Marcia W. Ross, Principal Gilford Middle School Principal

# Gilford High School Principal's Annual Report 2010

## FIRST YEAR OF COMPETENCY BASED DIPLOMA IS SUCCESSFUL

The October 1, 2010 enrollment (our official count for Department of Education purposes) at Gilford High School was 547. We continued the recent trend of a number of students moving in and out of the district in the middle of the year. This lack of continuity in a child's education can cause significant learning gaps and make it difficult for us to plan and provide for the services they need. As a result of retirements and relocations to other districts, we welcomed six new members to our faculty in August. Those who joined us are Traci Minton in Spanish; Sarah Sinclair and Tyler Davis in English; Charles Patterson and Korin White in Science, and Rebecca Gates in Math. We are very fortunate to have attracted these talented teachers to our faculty.

The 2009/2010 school year was our first year of full implementation of a Competency-Based Credit Award system. We made this change in compliance with the NH DOE new rules for school approval issued in 2005. We feel that this move has raised the quality of teaching and learning at GHS. Each course has been organized into several essential competencies. Most of our students adjusted well to this major change in how they earn graduation credits. The most significant immediate impact is that students are no longer able to earn a course credit by doing well in just a few areas of a course. Beginning in the fall of 2009, students were required to earn a passing average in each area of the course that has a corresponding competency. Regardless of how well they do in other parts of a particular course, graduation credit is no longer awarded until the standards for all competencies have been met. Now that it is possible for a student to have an over-all passing course average and still not earn graduation credit, students must be more consistent in their performance and focus on all areas of a course.

Another major initiative at the high school has been our efforts to make our school's culture more welcoming, less stressful, and a more physically and emotionally secure environment. Students who are anxious or fearful about coming to school cannot focus their energies on their school work. In order to improve school life for all of our students, we have begun working with the Center for the Prevention of Hate in Portland, Maine. As part of this Project Unity initiative, nearly 200 students have been trained in strategies for safely intervening when they witness bullying, harassment, and other behaviors that make students feel disrespected and unwelcome at school. A major part of the unity project is educating students about the possible impact that degrading comments can have on the target of such negative remarks. Our Project Unity work coincides quite smoothly with the requirements of the State's new anti-bullying law that the NH Legislature earlier this year.

The class of 2010's post high school plans included 76 students choosing to attend four-year colleges and universities with another 47 graduates electing to move on to 2-year schools after graduation. One student entered the military directly after high school while 29 members of the class entered the work force. Our 2010 fall musical production, *Joseph and the Amazing Technicolor Dreamcoat*, was a huge hit. In sports, our boys' tennis team and boys' soccer team enjoyed state championship winning seasons in 2010.

Finally, I would like to take this opportunity to thank all of our parents and other members of the GHS community for your generous donations of your time and for your support. As we continue our efforts to make Gilford High School a modern high school that prepares all students for a rapidly changing economic world, we want to express our sincere appreciation for the commitment and involvement of the community with the ongoing advancement of Gilford High School.

Respectfully submitted,

Ken Wiswell Gilford High School Principal

# **CLASS OF 2010**

Prezlev Michael Adair Samuel John Adams **Christian Niko Adams** Andrew Lucas Aldridge Ashley Elisabeth Allen Patrick Robert Altmire Caitlin Rose Andrews Jacob Russell Arnold Austin Baker Athanas Monique Juliette Baron Megan Leigh Belville Walter Wesley Berghahn Dillon James Black Heather Fay Blandford Thomas Socrates Bobotas Csaba Bogdan David Joseph Bonaccorsi Tylor Patrick Bouchard Dustin James Boudreau Joseph Robert Boyle **Ryan Daniel Breton** Aimee Beth Breton Jefferv Tucker Brown Christian Gerow Bua Anthony Paul Buonopane Whitney Paige Burbank Lainie Elizabeth Bver Amanda Lee Cammarota Adam Michael Chapman Tyler John Chase Kimberly Alyssa Clark Brittany Joan Colbath Brett William Cole Kayla Danielle Cooper Chelsea Elizabeth Cosseboom Matthew Thomas Cote Benjamin Kimball Craver Jessica Hayley Croft Samantha Lynne Crooker Acadia Allyn Cummings Matthew Travis Daigle Michelle Leah Davies Alexa Warren Davis James Carl DeProspo Danielle Elizabeth Dean Ashley Ann DiMartino Patrick Livingston Donohue Christine Marie Drever Reid Allvce Duval Zackarie Michael Farrell Cara Melissa Foote

Brett Philip Geer Sarah Ellen Gelotte **Devin Scott Gerlack** Lucile Lvn Godek Mark Currier Goodwin Brooke Alisha Guay Elizabeth Diane Guerin Kevin Patrick Hackett Casey Lynn Hamel Samantha Kaitlyn Hamel Tiffani Lauren Hemcher Paul Jordan Hempel Kiley Anne Henderson Brennan Andrew Hobbs Amanda Lynn Hodder Cameron Wyatt Hooper Shelby Taylor Howard Zachary Norman Hubbard Beniamin Fenton Hubbard Nathaniel Alexander Jakubens Ashley Elizabeth Janos James Andrew Jarry Charles David Joyce Julia Ann Kallmerten Madison Lee Kingston Corey Edward LaBree Nakayla Kaitlyn LaCroix Andrew Arthur Lagace Rachel Anne Landry Janelle Marie Lavery Kara Elizabeth LeClair Jenna Rose Lembo Sophie Eve Lemire Matthew Paul Livernois Alyssa Marie Loureiro Kori Elizabeth Low Ethan John-Paul Lutz Jessica Marv Magee Ryder Jake Maloney Rowdie Michael Maloney Mariah Catherine Marceau Amber Clair Matsumoto **Kia Arden Matthews** Jenna Kathleen McNutt Casev Gorev McNutt Zachary Scott Messier Amy Lynn Meyers Matthew David Miele Melissa Ann Miles Ashley Maria Mills Haley Erin Moore

Jonathan Francis Morgan Spencer Thomas Morin **Brett Anthony Morin** Joshua Robert Morse Destiny Dawn Mullen Kyle Henry Nelson Meghan Paige Newquist Amanda Eileen Nichols Christopher John Overholts Schuyler James Panner Chelsea Moriah Parent Heather Payne Lauren Anne Perkins Stephanie Lyn Pillsbury Niguita Lyn Provencher Bailey Barbara Ramsdell Victoria Jeane Reinheimer Travis Albee Ritson Dennis Jean Romano Bradford Norman Robert Ross Hunter Christian Rowley Alyssa Marie Rowson Adam Phillip Roy Emily Anne Roy Jeffrey Michael Roy John Irving Ruggles Ashlev Katherine Salanitro Danielle Martine Sandric Nicholas Robert Scerra Peter Josef Schroeder Victoria Jeanne Seager Olivia O'Rissa Searle Alexa Patrice Sinclair Andrew Christopher Soboleski Sean Richard Sprague Johnathon Clay Stacy Anna Emily Stone Alvsse Antoinette Tasse Lindsay May Tebbetts Brienna Lee Tomlinson Nathaniel Collison Turner Christine Elizabeth Vique Sarah Vivian Watson Megan Louise Wernig Bristol Sawyer Whitcher Christopher Michael Willette Dennis Carl Willgoose Shawna Elizabeth Yale Brittany Mae Young



	School St Gilford School Dis As of Octob	strict Enrollment	
Elementary			
	Kindergarten	53	
	Grade 1	71	
	Grade 2	85	
	Grade 3	79	
	Grade 4	63	
	Total Elementary	351	
Middle School	I		
	Grade 5	92	
	Grade 6	95	
	Grade 7	78	
	Grade 8	98	
	Total Middle	363	
High School			
	Grade 9	135	
	Grade 10	142	
	Grade 11	141	
	Grade 12	129	
	Total High	547	
School Distric	t Total	1261	

#### Gilford School District Special Education Funding For Fiscal Year Ending June 30, 2010

### **Expenditures**

Instruction	\$3,898,815.06
Related Services	410,573.71
Administration	174,267.00
Legal	693.59
Transportation	121,787.57

#### **Total Expenditures**

\$4,606,136.93

#### Revenues

Total Revenues	\$ 712,912.76
Dis Programs (Federal)	385,199.42
All Other Programs	43,264.35
Medicaid	43,967.92
Catastrophic Aid	\$ 240,481.07

Expenses are for delivery of special education instruction, occupational/physical therapy, speech therapy, and special education transportation. Grant programs and revenues are for special education services delivered through state or federal funding.

## Financial Report Gilford School District For Fiscal Year Ending June 30, 2010

	General Fund
Revenues School district assessment Other local State Federal	\$ 13,239,297 3.492,061 5,375,429 <u>782,730</u>
Total revenues	22,889,517
Expenditures Current Instruction Support services: Student Instructional staff General administration Executive administration School administration Business Operation and maintenance of plant Student transportation Other Non-Instructional Services Debt service	9,768,451 953,899 870,823 79,056 177,450 1,030,890 447,641 1,848,723 573,894 5,089,553 543,167
Principal Interest Facilities acquisition and construction	1,040,000 516,013 9,124
Total expenditures	22,948,684
Excess (deficiency) of revenues over (under) expenditures	<u>(59,167)</u>
Net change in fund balance Unreserved fund balance, beginning Unreserved fund balance, ending	(59,167) <u>1,414,278</u> <u>\$1,355,111</u>
Note Source – Plodzik & Sanderson, Independent Auditors	

## Financial Report Gilford School District

# Food Service Funds For Fiscal Year Ending June 30, 2010

Revenues:	
Local	\$ 301,410
State	5,846
Federal	145,420
Total revenues	452,676
Expenditures:	
Current:	
Instruction	
Non-instructional service	<u>543,167</u>
Total expenditures	<u>543,167</u>
Excess of revenues over expenditures	(90,491)
Fund balances, ending	<u>126,968</u>
Fund balances, ending	\$ 36,477

Note Source – Plodzik & Sanderson, Independent Auditors

#### Gilford School District Accounts Payable 1/1/10 - 12/31/10

#### Vendor Name

3M SECURITY SYSTEMS	\$2,124.00
A & E HOME VIDEO	\$57.8
AARON WITHAM	\$422.6
ABILITATIONS	\$374.60
ABLENET,INC	\$247.0
ABSOLUTE SEPTIC SERVICE	\$1,247.0
ACCURATE DIGITAL SCALES	\$78.0
ACHBER STUDIO	\$269.5
ADA BADMINTON AND TENNIS	\$220.8
ADAM R NUDD-HOMEYER	\$1,400.0
ADEL SIGNS	\$200.0
AIREX FILTERS	\$3,871.5
ALA STORE	\$75.0
ALEKS ONLINE MATHEMATICS SOLUTION	\$5,925.0
ALL BRITE INC.	\$2,159.34
ALLISON SULLIVAN	\$3,259.20
ALTMIRE, LISA	\$25.0
ALTON HOME & GARDEN CENTE	\$232.5
ALYSON CAHOON	\$629.8
AMBER GREENLAW	\$606.9
AMERICAN HONDA FINANCE CORPORATION	\$18,326.3
AMERICAN LIBRARY ASSOC.	\$210.0
AMERICAN RED CROSS	\$154.6
AMERICAN TIME & SIGNAL CO	\$178.7
AMERICAN TRAINCO	\$980.0
AMERIGAS-LACONIA	\$7,871.8
AMIE CLOOS	\$1,851.7
AMIL CLOOS AMSCO SCHOOL PUBLICATIONS	\$1,051.7 \$290.1
AMSTERDAM PRINTING AND LITHO	\$290.1
AMY TRIPP	
ANDREA BENTON	\$896.00 \$36.8
ANITA BROWN	\$85.0 \$375 O
	\$375.0
ANTHONY SPERAZZO	\$1,630.8
APPLE COMPUTER INC.	\$1,175.00
ARMSTRONG & WILLIAMS	\$940.0
ARNOLD T. CLEMENT CO., INC.	\$678.50
ASCD	\$985.0
ΑΤ & Τ	\$5,308.0
ATECH VISION & HEARING SERVICES	\$1,764.3
AUBE-FRENCH, MELISSA	\$25.0
B H KEITH ASSOCIATES	\$495.0
BANWELL ARCHITECTS INC	\$5,018.7
BARBARA EDWARDS	\$210.0
BARBARA STROHM	\$82.7

BAUDVILLE	\$539.
BELKNAP LANDSCAPING CO.	\$2,500.
BELKNAP TIRE CO., INC.	\$659.
BERGMAN, JOANNA	\$25.
BERNARD FOODS	\$557.
BETH DEVIVO	\$110.
BETH ZIMMER	\$971.
BEYOND PLAY, LLC	\$153.
BIANCO CHILD & FAMILY THERAPY	\$3,800
BINETTE GYM FLOOR RESTORATION	\$9,800
BIO RAD	\$113.
BLACK BOX NETWORK SERVICES	\$7,399
BLAIS, ROSA	\$50
BOB'S LOCK AND KEY	\$2,623
BOOKFIX, SCHOLASTIC INC.	\$1,099
BOOKSOURCE	\$584.
BOOTHBY SPEECH SERVICES	\$320,279
BORDERS	\$900
BOUILA GORRELL LUMBER	\$1,674
BRENDA MCGEE	\$56
BRENTWOOD MACHINE SALES	\$2,485
BRIDGEPORT NATIONAL BINDERY INC	\$331
BROOKE BARTLETT	\$46
BSN SPORTS	\$1,006
BUSINESS ED. PUBLISHING	\$1,967
CALENDARS	\$40
CALLOWAY HOUSE INC.	\$130
CAMP ALLEN INC.	\$3,200
CANTIN CHEVROLET-CADILLAC, INC	\$393
CAPITOL FIRE PROTECTION	\$4,907
CAREER CRUISING	\$445
CAROL YOUNG-PODMORE	\$650
CAROLE BARBOUR	\$682
CAROLINA ADVANCED SCIENCE	\$616
CAROLINA BIO. SUPPLY	\$603
CARROT-TOP INDUSTIRIES, INC.	\$33
CARSON-DELIOSA PUBLISHING CO., INC.	\$111
CATHERINE M. FOX	\$573
CATHERINE VANBENNEKUM	\$50
CENGAGE LEARNING	\$5,535
CENTER FOR TEACHING/LEARNING OF MATHEMATICS	\$21,658
CENTER FOR THE PREVENTION OF HATE	\$4,837
CENTRAL GARAGE DOOR CO.	\$420
CENTRAL PAPER PRODUCTS IN	\$26,734
CERAMICS MONTHLY	\$34
CEREBELLUM CORPORATION	\$176
CHANNING L. BETE, INC.	\$1,740
CHANTELLE MOYNIHAN	\$1,234
CHARLENE STRYKER	\$65.
CHENG AND TSUI COMPANY	\$54
CHERYL BRYAN	\$153

CHILDCRAFT EDUCATION CORP         \$15           CHILDSWORK/CHILDSPLAY         \$17           CHILDSWORK/CHILDSPLAY         \$2,00           CHRISTINE RODERICK         \$2,00           CINDI LENKINS         \$363           CITZEN PUBLISHING CO.INC         \$3,413           CLASSROOM DIRECT         \$2,165           CLEANHARDSRS ENVIRO.         \$1,783           CLEANHARDSRS ENVIRO.         \$1,637           CLEANHARDSR ENVIRO.         \$1,637           CUEAN OCH MURC         \$6,71           CUEAN OCH MURC         \$6,90           COLLA VOCE MUSIC INC.         \$44           COLLEGE BOARD PUBLICATION         \$198           COLLEGE BOARD PUBLICATION         \$199           COLLEGE FAINTING         \$9,200           COLORSHED, INC         \$44           COMMONWEALTH LEARNING CENTER         \$7,544           CONNECTICUT VALLEY BIOLOG         \$200           CONSTRUCTUSE PLAYTHINGS         \$88           CONNECTICUT VALLEY BIOLOG         \$200           CONSTRUCTUSE PLAYTHINGS         \$84           CONNECTICUT VALLEY BIOLOG         \$201           CONSTRUCTUSE PLAYTHINGS         \$84           CONSTRUCTUSE PLAYTHINGS         \$84           CONSTRUCTUSE PLAY	CHERYL JOHNSON	¢05.0
CHILDSWORK/CHILDSPLAY         \$17.           CHRISTINE RODERICK         \$2.00.           CHRISTINE WALLIN         \$3.960.           CINDL JENKINS         \$3.61.           CIRISTINE WALLIN         \$3.41.           CITZEN PUBLISHING CO.INC         \$2.16.           CLASSROOM DIRECT         \$2.16.           CLEANO-RAMA INC         \$16.37.           CLEANO-RAMA INC         \$16.37.           COLLA OF NORTHERN N E         \$6.711.           COLLA VOCE MUSIC INC.         \$44.           COLLEGE BOARD PUBLICATION         \$100.           COLLEGE BOARD PUBLICATIONS         \$194.           COLLEGE BOARD PUBLICATIONS         \$194.           COLORSHED, INC         \$11.411.           COMMORMEALTH LEARNING CENTER         \$7.944.           CONCORD MONITOR INC         \$13.30.           CONCORD MONITOR INC         \$13.31.           COR		\$85.0
CHRISTINE RODERICK         \$2.00           CHRISTINE WALLIN         \$3.960           CIND LENKINS         \$533           CITZEN PUBLISHING CO.INC         \$3.414           CLASSROOM DIRECT         \$2.462           CLEANHARBORS ENVIRO.         \$11.762           CLEANHARBORS ENVIRO.         \$16.37           CLEANHARBORS ENVIRO.         \$16.37           CLM GROUP, INC         \$2.452           COLM OCO ENOSULTING         \$800           COLA VOCE MUSIC INC.         \$44           COLLEGE BOARD PUBLICATION         \$100           COLLEGE BOARD PUBLICATIONS         \$199           COLLEGE BOARD PUBLICATIONS         \$199           COLLORSHED, INC         \$14.41           COMMERCIAL KITCHEN EQUIP.         \$44           COMORD MONTOR INC         \$4.633           CONSERV FLAG COMPANY         \$133           CONSERV FLAG COMPANY         \$133           CONSERV FLAG COMPANY         \$136,304           CORNAY OFFICE PRODUCTS IN         \$237,171           CORE VOCATIONAL SERVICES INC         \$163,044           CORNERV FLAG COMMUNICATION         \$224           CRINCK SOFTWARE         \$230           CREATIVE COMMUNICATION         \$224           CRINCK SO		
CHRISTINE WALLIN         \$3,960           CINDI JENKINS         \$63           CITZEN PUBLISHING CO.INC         \$2,141           CLASSROOM DIRECT         \$2,161           CLEANHARBORS ENVIRO.         \$1,783           CLEAN-CARAMA INC         \$1,637           CLEAN-CARAMA INC         \$2,155           CMR LITERACY CONSULTING         \$360           COLLA OF NORTHERN N E         \$36,715           COLLA VOCE MUSIC INC.         \$44           COLLEG BOARD         \$168           COLLEGE BOARD PUBLICATION         \$100           COLLEGE BOARD PUBLICATIONS         \$190           COLLEGE BOARD PUBLICATIONS         \$100           COLLEGIATE PAINTING         \$39,200           COMORSHED, INC         \$11,411           COMMONUCALTH LEARNING CENTER         \$7,944           CONNERVELAG COMPANY         \$133           CONNECTICUT VALLEY BIOLOG         \$200           CONSERV FLAG COMPANY         \$133           CONTROL TECHNOLOGIES INC.         \$445           CONTONITOR INC         \$450           CONTON AGONITOR INC         \$453           CONTRUCTVE PLAYTHINGS         \$36           CONTROL TECHNOLOGIES INC.         \$456           CONTROL TECHNOLOGIES INC		
CINDI JENKINS         \$63           CITZEN PUBLISHING CO.INC         \$3,414           CLASSROOM DIRECT         \$2,463           CLEANHARBORS ENVIRO.         \$11,783           CLEANHARBORS ENVIRO.         \$16,37           CLEANHARBORS ENVIRO.         \$16,37           CLEAND-RAMA INC         \$16,37           CLEAND-RAMA INC         \$16,37           CLEAND-RAMA INC         \$16,37           CLEAND-RAMA INC         \$16,37           CLM GROUP, INC         \$2,153           COLA VOCE MUSIC INC.         \$44           COLLA VOCE MUSIC INC.         \$199           COLLEGE BOARD PUBLICATION         \$100           COLORSHED, INC         \$14,417           COMMERCIAL KITCHEN EQUIP.         \$44           COMNOWWEALTH LEARNING CENTER         \$7,944           CONNECTICUT VALLEY BIOLOG         \$200           CONSTRUCTIVE PLAYTHINGS         \$84           CONTROL TECHNOLOGIES INC.         \$94,550           CONTROL TECHNOLOGIES INC.         \$94,550           CONTROL TECHNOLOGIES INC.         \$94,550           COREY NAZER         \$200           COREY NAZER         \$16,304           CORE VOCATIONAL SERVICES INC         \$161,471           CURRICULUM ASSOCI		
CITZEN PUBLISHING CO.INC         \$3,414           CLASSROOM DIRECT         \$2,163           CLEANHARDORS ENVIRO.         \$17,37           CLEANHARDORS ENVIRO.         \$12,153           CLEANHARDORS ENVIRO.         \$2,153           CLM GROUP, INC         \$2,153           COMR LITERACY CONSULTING         \$600           COLLA OCE MUSIC INC.         \$44           COLLA VOCE MUSIC INC.         \$44           COLLEGE BOARD PUBLICATION         \$101           COLLEGE BOARD PUBLICATIONS         \$192           COMMERCIL KITCHEN EQUIP.         \$44           COMMONWEALTH LEARNING CENTER         \$194           CONSTRUCTIVE PLAYTHINGS         \$303           CONSTRUCTIVE PLAYTHINGS         \$360           CONSTRUCTIVE PLAYTHINGS         \$360           CONSTRUCTIVE PLAYTHINGS         \$360           CONSTRUCTIVE PLAYTHINGS		\$3,966.9
CLASSROOM DIRECT         \$2,163           CLEAN-ORAMA INC         \$11,783           CLEAN-ORAMA INC         \$21,53           CLM GROUP, INC         \$2,153           CM ROUP, INC         \$2,153           CM ROUP, INC         \$2,153           COLA COLA OF NORTHERN N E         \$6,711           COLACCLA OF NORTHERN N E         \$6,711           COLLEGE BOARD         \$164           COLLEGE BOARD PUBLICATION         \$100           COLLEGE BOARD PUBLICATIONS         \$19,200           COLLEGE BOARD PUBLICATIONS         \$11,411           COMMERCIAL KITCHEN EQUIP.         \$444           COMONWERCIAL KITCHEN EQUIP.         \$444           COMORD MONITOR INC         \$4,633           CONSTRUCTUT VALLEY BIOLOG         \$200           CONSTRUCTUT PLAYTHINGS         \$845           CONTRUCTUR PLAYTHINGS         \$845           CONWAY OFFICE PRODUCTS IN         \$53,717           CORE VOCATIONAL SERVICES INC         \$94,565           CORWAY OFFICE PRODUCTS IN         \$222           CORWAY OFFICE PRODUCTS IN         \$224           CORWUNICATION         \$222           CREATIVE COMMUNICATION         \$222           CREATIVE COMMUNICATION         \$222		\$631.4
CLEANHARBORS ENVIRO.         \$1,783           CLEAN-O-RAMA INC         \$16,377           CLM GROUP, INC         \$21,515           CIM RITERACY CONSULTING         \$300           COCA-COLA OF NORTHERN N E         \$6,713           COLLA YOCE MUSIC INC.         \$444           COLLEGE BOARD         \$106           COLLEGE BOARD PUBLICATION         \$192           COLLEGE BOARD PUBLICATIONS         \$198           COLLEGIATE PAINTING         \$192,00           COLLEGIATE PAINTING         \$194           COMORNELALITLE EQUIP.         \$444           COMONWEALTH LEARNING CENTER         \$7,944           CONSERV FLAG COMPANY         \$133           CONSTRUCTIVE PLAYTHINGS         \$86           CONTRUCTIVE		\$3,415.7
CLEAN-O-RAMA INC         \$16,37           CLM GROUP, INC         \$2,15           CMR LITERACY CONSULTING         \$900           COCA-COLA OF NORTHERN N E         \$6,713           COLLEG DOARD         \$168           COLLEGE BOARD PUBLICATION         \$100           COLLEGE BOARD PUBLICATIONS         \$193           COLLEGIE PAINTING         \$9,920           COLORSHED, INC         \$114,11           COMMERCIAL KITCHEN EQUIP.         \$444           COMNONECTICUT VALLEY BIOLOG         \$14,432           CONCORD MONITOR INC         \$443           CONNECTICUT VALLEY BIOLOG         \$443           CONSERVE TAGE COMPANY         \$133           CONSTRUCTIVE PLAYTHINGS         \$800           CONSTRUCTIVE PLAYTHINGS         \$800           CONTOL TECHNOLOGIES INC.         \$94,560           CONTOL TECHNOLOGIES INC         \$1	CLASSROOM DIRECT	\$2,163.5
CLM GROUP, INC         \$2,153           CMR ITTERACY CONSULTING         \$900           COLA COLO OF NORTHERN N E         \$6,711           COLLA VOCE MUSIC INC.         \$44           COLLEGE BOARD         \$168           COLLEGE BOARD PUBLICATION         \$100           COLLEGE BOARD PUBLICATIONS         \$199           COLLEGIATE PAINTING         \$9,200           COLORSHED, INC         \$11,417           COMMERCIAL KITCHEN EQUIP.         \$444           COMMONWEALTH LEARNING CENTER         \$7,944           CONCORD MONITOR INC         \$4,633           CONSERV FLAG COMPANY         \$133           CONSTRUCTIVE PLAYTHINGS         \$86           CONTROL TECHNOLOGIES INC.         \$94,555           CONWAY OFFICE PRODUCTS IN         \$53,711           CORE V NAZER         \$400           CPI         \$219           CORE V NAZER         \$400           CPI         \$219           CREATIVE COMMUNICATION         \$220           CRICK SOFTWARE         \$220           CURRICULUM ASSOCIATES         \$400           CIVERICULUM ASSOCIATES         \$400           CURRICULUM ASSOCIATES         \$400           CURRICULUM ASSOCIATES         \$400 <td></td> <td>\$1,783.4</td>		\$1,783.4
CMR LITERACY CONSULTING         \$900           COCA-COLA OF NORTHERN N E         \$6,713           COLLA VOCE MUSIC INC.         \$44           COLLEGE BOARD PUBLICATION         \$100           COLLEGE BOARD PUBLICATION         \$100           COLLEGE BOARD PUBLICATION         \$100           COLLEGIATE PAINTING         \$9,200           COLORSHED, INC         \$11,411           COMMERCIAL KITCHEN EQUIP.         \$44           CONCORD MONITOR INC         \$4,633           CONCORD MONITOR INC         \$4,633           CONSERV FLAG COMPANY         \$133           CONSTRUCTIVE PLAYTHINGS         \$84           CONTROL TECHNOLOGIES INC.         \$94,555           CONWAY OFFICE PRODUCTS IN         \$53,711           CORE VOCATIONAL SERVICES INC         \$163,044           CORE VOCATIONAL SERVICES INC         \$164,044           CURRICULUM ASSOCIATES         \$164,044	CLEAN-O-RAMA INC	\$16,371.2
COCA-COLA OF NORTHERN N E         \$6,713           COLLA VOCE MUSIC INC.         \$444           COLLEGE BOARD PUBLICATION         \$100           COLLEGE BOARD PUBLICATIONS         \$192           COLLEGE BOARD PUBLICATIONS         \$114           COMMERCIAL KITCHEN EQUIP.         \$444           COMMONWEALTH LEARNING CENTER         \$130           CONNECTICUT VALLEY BIOLOG         \$200           CONSTRUCTIVE PLAYTHINGS         \$84           CONSTRUCTIVE PLAYTHINGS         \$84           CONSTRUCTIVE PLAYTHINGS         \$84           CONSTRUCTIVE PLAYTHINGS         \$84           CONTROL TECHNOLOGIES INC.         \$94,550           CORE VOCATIONAL SERVICES INC         \$94,550           CORE VOCATIONAL SERVICES INC         \$163,044           CORE VOCATIONAL SERVICES INC         \$163,044           CREATIVE COMMUNICATION         \$222	CLM GROUP, INC	\$2,153.0
COLLA VOCE MUSIC INC.\$44COLLEGE BOARD\$16COLLEGE BOARD PUBLICATION\$10COLLEGE BOARD PUBLICATIONS\$19COLLEGE BOARD PUBLICATIONS\$11,411COMMERCIAL KITCHEN EQUIP.\$444COMMERCIAL KITCHEN EQUIP.\$445COMMERCIAL KITCHEN EQUIP.\$463CONNECTICUT VALLEY BIOLOG\$200CONSERV FLAG COMPANY\$133CONSTRUCTIVE PLAYTHINGS\$845CONTRU TECHNOLOGIES INC.\$94,565CONTRU TECHNOLOGIES INC.\$163,044CORE VOCATIONAL SERVICES INC\$163,044CORE VAZER\$400CPI\$219CREATIVE COMMUNICATION\$220CREATIVE COMMUNICATION\$220CREVINARE\$219CREVINARE\$210CREVINARE\$160CRUNT ROPHY 18\$160CRINCULUM ASSOCIATES INC\$1,377CUSTOM MAGNETS\$13,372CUSTOM MAGNETS\$13,372CUSTOM MAGNETS\$23,302DAVID SENGNERS INC\$13,372CUSTOM MAGNETS\$23,302DAVE SYKIE\$66DAVID SENTER\$23,302DAVID SERVICE, INC.\$23,302DAVID SERVICE, INC.\$23,302DAVID DARTLETT\$23,302DAVID DARTLETT\$23,302DAVID	CMR LITERACY CONSULTING	\$900.0
COLLEGE BOARD         \$180           COLLEGE BOARD PUBLICATION         \$100           COLLEGE BOARD PUBLICATIONS         \$199           COLLEGATE PAINTING         \$9,200           COLLORSHED, INC         \$11,411           COMMONWERCHAL KITCHEN EQUIP.         \$44           COMMONWERCHAL KITCHEN EQUIP.         \$44           COMMONWERCHAL KITCHEN EQUIP.         \$44           CONNECTICUT VALLEY BIOLOG         \$200           CONSERV FLAG COMPANY         \$133           CONSTRUCTIVE PLAYTHINGS         \$84           CONTROL TECHNOLOGIES INC.         \$94,561           CORVWAY OFFICE PRODUCTS IN         \$53,711           CORE VOCATIONAL SERVICES INC         \$163,004           CORE VOCATIONAL SERVICES INC         \$160,004           CPI         \$211           CREATIVE COMMUNICATION         \$222           CROWN TROPHY 18         \$100           CRICK SOFTWARE         \$222           CROWN TROPHY 18         \$100           CURRICULUM ASSOCIATES         \$88           CURRICULUM ASSOCIATES INC         \$11,411           CURRICULUM ASSOCIATES INC         \$13,72           CUBRIGUYS         \$88           DAVIE SERVICE, INC.         \$23,000           DAV	COCA-COLA OF NORTHERN N E	\$6,719.8
COLLEGE BOARD PUBLICATION         \$10°           COLLEGE BOARD PUBLICATIONS         \$19°           COLLEGIATE PAINTING         \$9.20°           COLORSHED, INC         \$11.41°           COMMERCIAL KITCHEN EQUIP.         \$444           COMMONWEALTH LEARNING CENTER         \$7.940           CONCORD MONITOR INC         \$4633           CONNECTICUT VALLEY BIOLOG         \$20°           CONSERV FLAG COMPANY         \$133           CONSTRUCTIVE PLAYTHINGS         \$86           CONTROL TECHNOLOGIES INC.         \$94,556           CONTOR UTECHNOLOGIES INC.         \$94,556           CORE VOCATIONAL SERVICES INC         \$163,04           CORUM TROPHY 18         \$100           CRICK SOFTWARE         \$122           CRICK SOFTWARE         \$13,37           CURRICULUM ASSOCIATES INC         \$1,414           CURRICULUM ASSOCIATES INC         \$1,414           CURRICULUM ASSOCIATES INC         \$1,414           CURRICULUM ASSOCIATES INC         \$1,414           CURRICULUM A	COLLA VOCE MUSIC INC.	\$40.9
COLLEGE BOARD PUBLICATIONS         \$199           COLLEGATE PAINTING         \$9,200           COLORSHED, INC         \$11,417           COMMERCIAL KITCHEN EQUIP.         \$444           COMMONWEALTH LEARNING CENTER         \$7,940           CONSECTICUT VALLEY BIOLOG         \$4633           CONSECTICUT VALLEY BIOLOG         \$200           CONSERV FLAG COMPANY         \$133           CONSTRUCTIVE PLAYTHINGS         \$86           CONTROL TECHNOLOGIES INC.         \$94,556           CONEY NAZER         \$163,044           CORE VOCATIONAL SERVICES INC         \$163,044           CRI INC         \$56,664           CRICK SOFTWARE         \$222           CROWN TROPHY 18         \$100           CRYSTAL ROCK LLC         \$1,217           CURRICULUM ASSOCIATES INC         \$1,373           CURRICULUM ASSOCIATES INC         \$13,374           CURRICULUM ASSOCIATES INC         \$160           CAVE'S SEPTIC SERVICE, I	COLLEGE BOARD	\$180.0
COLLEGE BOARD PUBLICATIONS         \$199           COLLEGATE PAINTING         \$9,200           COLORSHED, INC         \$11,417           COMMERCIAL KITCHEN EQUIP.         \$444           COMMONWEALTH LEARNING CENTER         \$7,940           CONSECTICUT VALLEY BIOLOG         \$4633           CONSECTICUT VALLEY BIOLOG         \$200           CONSERV FLAG COMPANY         \$133           CONSTRUCTIVE PLAYTHINGS         \$86           CONTROL TECHNOLOGIES INC.         \$94,556           CONWAY OFFICE PRODUCTS IN         \$53,717           CORE VOCATIONAL SERVICES INC         \$163,044           CREATIVE COMMUNICATION         \$222           CRWIN TROPHY 18         \$100           CRICK SOFTWARE         \$222           COWN TROPHY 18         \$102           CRYSTAL ROCK LLC         \$1,217           CUURRICULUM ASSOCIATES INC         \$1,375           CURRICULUM ASSOCIATES INC         \$13,376           CURRICULUM ASSOCIATES INC         \$13,377           CUSTOM MAGNET	COLLEGE BOARD PUBLICATION	\$101.9
COLLEGIATE PAINTING         \$9,200           COLORSHED, INC         \$11,417           COMMERCIAL KITCHEN EQUIP.         \$443           CONCORD MONITOR INC         \$4633           CONNECTICUT VALLEY BIOLOG         \$200           CONSERV FLAG COMPANY         \$133           CONSTRUCTIVE PLAYTHINGS         \$86           CONTROL TECHNOLOGIES INC.         \$94,556           COREY NAZER         \$840           CORIULU COMMUNICATION         \$221           CRAITIVE COMMUNICATION         \$222           CROWN TROPHY 18         \$100           CURRICULUM ASSOCIATES         \$846           CURRICULUM A		\$195.7
COLORSHED, INC         \$11,413           COMMERCIAL KITCHEN EQUIP.         \$444           COMMONWEALTH LEARNING CENTER         \$7,944           CONCORD MONITOR INC         \$4,633           CONNECTICUT VALLEY BIOLOG         \$200           CONSERV FLAG COMPANY         \$133           CONSTRUCTIVE PLAYTHINGS         \$86           CONTROL TECHNOLOGIES INC.         \$94,556           CONTROL TECHNOLOGIES INC.         \$94,556           CONTROL TECHNOLOGIES INC.         \$163,042           CORE VOCATIONAL SERVICES INC         \$163,042           CORE VOCATIONAL SERVICES INC         \$163,042           CORE VIAZER         \$400           CPI         \$216           CREATIVE COMMUNICATION         \$222           CROWN TROPHY 18         \$100           CRINC COSCIATES         \$860           CURRICULUM ASSOCIATES INC         \$11,211           CURRICULUM ASSOCIATES INC         \$13,391           CUSTOM MAGNETS         \$130           CUSTOM MAGNETS         \$230           DAVIE SELECTRIC         \$19,399           DAVE SYKIE         \$230           DAVIE SELECTRIC         \$230           DAVIE SELECTRIC         \$230           DAVIE SELECTRIC <t< td=""><td>COLLEGIATE PAINTING</td><td>\$9,200.0</td></t<>	COLLEGIATE PAINTING	\$9,200.0
COMMERCIAL KITCHEN EQUIP.         \$444           COMMONWEALTH LEARNING CENTER         \$7,944           CONCORD MONITOR INC         \$4,633           CONNECTICUT VALLEY BIOLOG         \$200           CONSERV FLAG COMPANY         \$133           CONSTRUCTIVE PLAYTHINGS         \$86           CONTROL TECHNOLOGIES INC.         \$94,555           CONWAY OFFICE PRODUCTS IN         \$53,717           CORE VOCATIONAL SERVICES INC         \$163,044           COREY NAZER         \$400           CPI         \$211           CREATIVE COMMUNICATION         \$222           CROWN TROPHY 18         \$100           CRICK SOFTWARE         \$222           CROWN TROPHY 18         \$100           CRYSTAL ROCK LLC         \$1,217           CURRICULUM ASSOCIATES         \$866           CURRICULUM ASSOCIATES INC         \$1,377           CUSTOM MAGNETS         \$77           CYBERGUYS         \$868           DAVIE SYKIE         \$620           DAVE SYKIE         \$230           DAVE SYKIE         \$230           DAVE SYKIE         \$230           DAVE SYKIE         \$230           DAVID BARTLETT         \$230           DAVID JOHNSON		
COMMONWEALTH LEARNING CENTER         \$7.940           CONCORD MONITOR INC         \$4.633           CONNECTICUT VALLEY BIOLOG         \$200           CONSERV FLAG COMPANY         \$133           CONSTRUCTIVE PLAYTHINGS         \$86           CONTROL TECHNOLOGIES INC.         \$94,556           CONWAY OFFICE PRODUCTS IN         \$53,711           CORE VOCATIONAL SERVICES INC         \$163,044           COREY NAZER         \$400           CPI         \$211           CREATIVE COMMUNICATION         \$222           CRICK SOFTWARE         \$222           CROWN TROPHY 18         \$100           CRYSTAL ROCK LLC         \$1,217           CURRICULUM ASSOCIATES INC         \$14,375           CURRICULUM ASSOCIATES INC         \$14,375           CURRICULUM DESIGNERS INC         \$13,377           CUSTOM MAGNETS         \$13,375           CUSTOM MAGNETS         \$13,375           CUSTOM MAGNETS         \$13,375           CUSTOM MAGNETS         \$23,000           DAVIE SEPTIC SERVICE, INC.         \$23,000           DAVIE SEPTIC SERVICE, INC.         \$23,000           DAVID JOHNSON         \$100           DAVID DARERER         \$55,000           DAVID JOHNSON		
CONCORD MONITOR INC         \$4.633           CONNECTICUT VALLEY BIOLOG         \$200           CONSERV FLAG COMPANY         \$133           CONSTRUCTIVE PLAYTHINGS         \$86           CONTROL TECHNOLOGIES INC.         \$94,555           CONWAY OFFICE PRODUCTS IN         \$53,717           CORE VOCATIONAL SERVICES INC         \$163,044           COREY NAZER         \$400           CPI         \$222           CREATIVE COMMUNICATION         \$222           CRINC         \$566           CRICK SOFTWARE         \$222           CROWN TROPHY 18         \$100           CRYSTAL ROCK LLC         \$11,21           CURRICULUM ASSOCIATES         \$88           CURRICULUM ASSOCIATES INC         \$14,415           CURRICULUM ASSOCIATES INC         \$13,475           CURRICULUM ASSOCIATES INC         \$14,415           CURRICULUM DESIGNERS INC         \$13,475           CURRICULUM ASSOCIATES INC         \$13,475           CURRICULUM ASSOCIATES INC         \$14,415           CURRICULUM ASSOCIATES INC         \$14,415           CURRICULUM DESIGNERS INC         \$14,415           CURRICULUM ASSOCIATES INC         \$14,415           CURRICULUM ASSOCIATES INC         \$100		
CONNECTICUT VALLEY BIOLOG         \$200           CONSERV FLAG COMPANY         \$133           CONSTRUCTIVE PLAYTHINGS         \$86           CONTROL TECHNOLOGIES INC.         \$94,556           CONWAY OFFICE PRODUCTS IN         \$53,717           CORE VOCATIONAL SERVICES INC         \$163,044           COREY NAZER         \$400           CORE YNAZER         \$400           CPI         \$215           CREATIVE COMMUNICATION         \$226           CRICK SOFTWARE         \$226           CROWN TROPHY 18         \$100           CRYSTAL ROCK LLC         \$1,217           CURRICULUM ASSOCIATES         \$86           CURRICULUM ASSOCIATES INC         \$1,377           CUSTOM MAGNETS         \$137           CYBERGUYS         \$86           DANIELS ELECTRIC         \$19,390           DAVE SYKIE         \$60           DAVE SYKIE         \$60           DAVE SEPTIC SERVICE, INC.         \$230           DAVID BARTLETT         \$230           DAVID BARTLETT         \$230           DAVID MAGERER         \$515           DAVID MAGERER         \$515           DAVID MAGERER         \$515           DAVID MAGERER         \$515		
CONSERV FLAG COMPANY         \$133           CONSTRUCTIVE PLAYTHINGS         \$86           CONTROL TECHNOLOGIES INC.         \$94,55           CONWAY OFFICE PRODUCTS IN         \$53,717           CORE VOCATIONAL SERVICES INC         \$163,042           CORE VOCATIONAL SERVICES INC         \$163,042           CORE VOLATIONAL SERVICES INC         \$163,042           CREATIVE COMMUNICATION         \$226           CRIK SOFTWARE         \$226           CROWN TROPHY 18         \$100           CRICK SOFTWARE         \$1211           CURRICULUM ASSOCIATES         \$163,042           CURRICULUM ASSOCIATES INC         \$1141           CURRICULUM ASSOCIATES INC         \$13,37           CUSTOM MAGNETS         \$163,042           CUBERGUYS         \$86           DANIELS ELECTRIC         \$19,393           DAVIE SYKIE         \$60           DAVE SYKIE         \$23,00           DAVIE SERVICE, INC.         \$23,00           DAVID BARTLETT         \$23,00           DAVID JOHNSON         \$100 <td< td=""><td></td><td></td></td<>		
CONSTRUCTIVE PLAYTHINGS         \$86           CONTROL TECHNOLOGIES INC.         \$94,556           CONWAY OFFICE PRODUCTS IN         \$53,717           CORE VOCATIONAL SERVICES INC         \$163,044           COREY NAZER         \$404           CPI         \$216           CREATIVE COMMUNICATION         \$226           CRI INC         \$5,666           CRICK SOFTWARE         \$222           CROWN TROPHY 18         \$100           CRYSTAL ROCK LLC         \$1,217           CURRICULUM ASSOCIATES         \$86           CURRICULUM ASSOCIATES INC         \$1,37           CURRICULUM ASSOCIATES INC         \$1,37           CUSTOM MAGNETS         \$13,37           DAVIE S ELECTRIC         \$19,390           DAVE SYKIE         \$230           DAVIE SEPTIC SERVICE, INC.         \$230           DAVID JOHNSON         \$100           DAVID JOHNSON         \$100           DAVID JOHNSON         \$100           DAVID DINKHAM         \$10,699           DAVID DINKHAM		
CONTROL TECHNOLOGIES INC.         \$94,556           CONWAY OFFICE PRODUCTS IN         \$53,717           CORE VOCATIONAL SERVICES INC         \$163,044           COREY NAZER         \$400           CPI         \$216           CREATIVE COMMUNICATION         \$226           CROWN TROPHY 18         \$100           CRYSTAL ROCK LLC         \$1,217           CURRICULUM ASSOCIATES         \$86           CURRICULUM ASSOCIATES INC         \$1,377           CURRICULUM ASSOCIATES INC         \$1,377           CUSTOM MAGNETS         \$100           CURRICULUM ASSOCIATES INC         \$1,417           CURRICULUM ASSOCIATES INC         \$1,377           CUSTOM MAGNETS         \$13,377           CUSTOM MAGNETS         \$13,377           CUBERGUYS         \$866           DAVIELS ELECTRIC         \$19,392           DAVIE SYKIE         \$66           DAVIE SUPICE, INC.         \$22,300           DAVID DOHNSON         \$100           DAVID JOHNSON         \$100           DAVID MAGERER         \$55           DAVID MAGERER         \$156           DAVID MAGERER         \$156           DAVID MAGERER         \$156           DAVID MAGERER		
CONWAY OFFICE PRODUCTS IN         \$53,717           CORE VOCATIONAL SERVICES INC         \$163,044           COREY NAZER         \$404           CPI         \$216           CREATIVE COMMUNICATION         \$226           CRIINC         \$5,664           CRICK SOFTWARE         \$226           CROWN TROPHY 18         \$210           CRYSTAL ROCK LLC         \$1,217           CURRICULUM ASSOCIATES         \$866           CURRICULUM ASSOCIATES INC         \$1,417           CURRICULUM DESIGNERS INC         \$1,417           CURRICULUM DESIGNERS INC         \$1,417           CUSTOM MAGNETS         \$866           DAVIE SELECTRIC         \$19,392           DAVE SYKIE         \$60           DAVID BARTLETT         \$2,300           DAVID JOHNSON         \$100           DAVID JOHNSON         \$100           DAVID PINKHAM         \$1,699           DAVID PINKHAM         \$1,699           DAVID STEVENS         \$154           DAVID STEVENS         \$154           DAVID STEVENS         \$154		
CORE VOCATIONAL SERVICES INC         \$163,043           COREY NAZER         \$404           CPI         \$215           CREATIVE COMMUNICATION         \$226           CRINC         \$5,666           CRICK SOFTWARE         \$222           CROWN TROPHY 18         \$103           CRYSTAL ROCK LLC         \$1,217           CURRICULUM ASSOCIATES         \$86           CURRICULUM ASSOCIATES INC         \$14,419           CUSTOM MAGNETS         \$14,419           DAVIES SEPTIC SERVICE, INC.         \$19,390           DAVID JOHNSON         \$10		
COREY NAZER         \$404           CPI         \$219           CREATIVE COMMUNICATION         \$220           CRI INC         \$5,664           CRICK SOFTWARE         \$222           CROWN TROPHY 18         \$100           CRYSTAL ROCK LLC         \$1,217           CURRICULUM ASSOCIATES         \$86           CURRICULUM ASSOCIATES INC         \$11,417           CURRICULUM ASSOCIATES INC         \$11,417           CURRICULUM DESIGNERS INC         \$13,375           CUSTOM MAGNETS         \$77           CYBERGUYS         \$88           DANIELS ELECTRIC         \$19,392           DAVE SYKIE         \$66           DAVE SYKIE         \$230           DAVID BARTLETT         \$230           DAVID JOHNSON         \$100           DAVID JOHNSON         \$100           DAVID STEVENS         \$154           DAVID STEVENS         \$154           DAVID STEVENS         \$154           DAVID STEVENS         \$154           DAVID STEVENS INC.         \$114		
CPI         \$215           CREATIVE COMMUNICATION         \$26           CRI INC         \$5,66           CRICK SOFTWARE         \$222           CROWN TROPHY 18         \$100           CRYSTAL ROCK LLC         \$1,217           CURRICULUM ASSOCIATES         \$86           CURRICULUM ASSOCIATES INC         \$11,416           CURRICULUM ASSOCIATES INC         \$13,375           CUSTOM MAGNETS         \$17,375           CUSTOM MAGNETS         \$19,396           DAVIELS ELECTRIC         \$19,396           DAVE SYKIE         \$60           DAVE'S SEPTIC SERVICE, INC.         \$230           DAVID DARTLETT         \$2,306           DAVID JOHNSON         \$100           DAVID DINKHAM         \$1,690		\$163,045.0
CREATIVE COMMUNICATION         \$26           CRI INC         \$5,66           CRICK SOFTWARE         \$224           CROWN TROPHY 18         \$100           CRYSTAL ROCK LLC         \$1,217           CURRICULUM ASSOCIATES         \$80           CURRICULUM ASSOCIATES INC         \$1,419           CURRICULUM ASSOCIATES INC         \$1,419           CURRICULUM DESIGNERS INC         \$1,379           CUSTOM MAGNETS         \$13,379           CUSTOM MAGNETS         \$13,379           CUSTOM MAGNETS         \$13,379           CUSTOM MAGNETS         \$1419           DAVIELS ELECTRIC         \$19,399           DAVE SYKIE         \$60           DAVE'S SEPTIC SERVICE, INC.         \$236           DAVID BARTLETT         \$2,300           DAVID JOHNSON         \$100           DAVID JOHNSON         \$100           DAVID MAGERER         \$55           DAVID PINKHAM         \$16,99           DAVID STEVENS         \$154           DAVID STEVENS         \$154           DAYTIMERS INC.         \$114		\$404.8
CRI INC\$5,664CRICK SOFTWARE\$224CROWN TROPHY 18\$100CRYSTAL ROCK LLC\$1,217CURRICULUM ASSOCIATES\$80CURRICULUM ASSOCIATES INC\$1,419CURRICULUM DESIGNERS INC\$1,379CUSTOM MAGNETS\$77CYBERGUYS\$886DAVIELS ELECTRIC\$19,396DAVE SYKIE\$66DAVE'S SEPTIC SERVICE, INC.\$22,300DAVID BARTLETT\$2,300DAVID JOHNSON\$100DAVID MAGERER\$55DAVID DINKHAM\$1,699DAVID STEVENS\$154DAVID STEVENS\$154DAYID RSINC.\$116DAVID STEVENS\$154DAVID STEVENS\$154DAYTIMERS INC.\$1165		\$219.0
CRICK SOFTWARE\$224CROWN TROPHY 18\$100CRYSTAL ROCK LLC\$1,217CURRICULUM ASSOCIATES\$88CURRICULUM ASSOCIATES INC\$1,417CURRICULUM DESIGNERS INC\$1,377CUSTOM MAGNETS\$77CUSTOM MAGNETS\$886DANIELS ELECTRIC\$19,398DAVE SYKIE\$66DAVE'S SEPTIC SERVICE, INC.\$22,300DAVID BARTLETT\$2,300DAVID JOHNSON\$100DAVID JOHNSON\$100DAVID DINKHAM\$1,699DAVID STEVENS\$154DAVID STEVENS\$116DAYTIMERS INC.\$116STEVENS\$116DAYTIMERS INC.\$116		\$26.4
CROWN TROPHY 18\$100CRYSTAL ROCK LLC\$1,210CURRICULUM ASSOCIATES\$80CURRICULUM ASSOCIATES INC\$1,410CURRICULUM DESIGNERS INC\$1,370CUSTOM MAGNETS\$77CYBERGUYS\$880DANIELS ELECTRIC\$19,390DAVE SYKIE\$60DAVID SERVICE, INC.\$23,000DAVID JOHNSON\$100DAVID JOHNSON\$100DAVID PINKHAM\$1,690DAVID STEVENS\$156DAVID STEVENS\$156DAVID STEVENS\$166DAYTIMERS INC.\$116State\$156DAVID STEVENS\$156DAYTIMERS INC.\$116CANTARA\$160CANTARA\$166CANT	CRI INC	\$5,664.4
CRYSTAL ROCK LLC\$1,217CURRICULUM ASSOCIATES\$80CURRICULUM ASSOCIATES INC\$1,415CURRICULUM DESIGNERS INC\$1,375CUSTOM MAGNETS\$77CUSTOM MAGNETS\$77CYBERGUYS\$88DANIELS ELECTRIC\$19,398DAVE SYKIE\$65DAVID BARTLETT\$2,308DAVID JOHNSON\$100DAVID PINKHAM\$1,699DAVID STEVENS\$15DAVID STEVENS\$15DAVID STEVENS\$115DAYTIMERS INC.\$116	CRICK SOFTWARE	\$224.0
CURRICULUM ASSOCIATES\$80CURRICULUM ASSOCIATES INC\$1,419CURRICULUM DESIGNERS INC\$1,379CUSTOM MAGNETS\$77CUSTOM MAGNETS\$880DANIELS ELECTRIC\$19,398DAVE SYKIE\$60DAVE'S SEPTIC SERVICE, INC.\$230DAVID BARTLETT\$2,300DAVID JOHNSON\$100DAVID PINKHAM\$1,699DAVID STEVENS\$154DAVID STEVENS\$154DAVID STEVENS\$116DAYTIMERS INC.\$116	CROWN TROPHY 18	\$103.9
CURRICULUM ASSOCIATES INC\$1,415CURRICULUM DESIGNERS INC\$1,375CUSTOM MAGNETS\$77CYBERGUYS\$886DANIELS ELECTRIC\$19,396DAVE SYKIE\$63DAVE'S SEPTIC SERVICE, INC.\$236DAVID BARTLETT\$2,306DAVID JOHNSON\$100DAVID MAGERER\$57DAVID PINKHAM\$1,696DAVID STEVENS\$154DAVID STEVENS\$1154DAYTIMERS INC.\$1166	CRYSTAL ROCK LLC	\$1,217.9
CURRICULUM DESIGNERS INC\$1,37CUSTOM MAGNETS\$7CYBERGUYS\$88DANIELS ELECTRIC\$19,398DAVE SYKIE\$60DAVE'S SEPTIC SERVICE, INC.\$238DAVID BARTLETT\$2,308DAVID JOHNSON\$100DAVID MAGERER\$57DAVID PINKHAM\$1,698DAVID STEVENS\$154DAVID STEVENS\$116DAVIT MERS INC.\$116	CURRICULUM ASSOCIATES	\$80.9
CUSTOM MAGNETS\$7CYBERGUYS\$88DANIELS ELECTRIC\$19,398DAVE SYKIE\$60DAVE'S SEPTIC SERVICE, INC.\$238DAVID BARTLETT\$2,308DAVID JOHNSON\$100DAVID MAGERER\$57DAVID PINKHAM\$1,698DAVID STEVENS\$154DAVID STEVENS\$116DAYTIMERS INC.\$116	CURRICULUM ASSOCIATES INC	\$1,415.7
CYBERGUYS\$886DANIELS ELECTRIC\$19,396DAVE SYKIE\$63DAVE'S SEPTIC SERVICE, INC.\$236DAVID BARTLETT\$2,306DAVID JOHNSON\$100DAVID MAGERER\$57DAVID PINKHAM\$1,699DAVID STEVENS\$152DAVID STEVENS\$152DAYTIMERS INC.\$116	CURRICULUM DESIGNERS INC	\$1,375.0
CYBERGUYS\$886DANIELS ELECTRIC\$19,396DAVE SYKIE\$63DAVE'S SEPTIC SERVICE, INC.\$236DAVID BARTLETT\$2,306DAVID JOHNSON\$100DAVID MAGERER\$57DAVID PINKHAM\$1,699DAVID STEVENS\$154DAVID STEVENS\$154DAVID STEVENS\$116DAYTIMERS INC.\$116	CUSTOM MAGNETS	\$77.7
DANIELS ELECTRIC\$19,398DAVE SYKIE\$60DAVE'S SEPTIC SERVICE, INC.\$238DAVID BARTLETT\$2,308DAVID JOHNSON\$100DAVID MAGERER\$57DAVID PINKHAM\$1,699DAVID STEVENS\$154DAVID STEVENS\$154DAYTIMERS INC.\$116	CYBERGUYS	\$886.3
DAVE SYKIE\$60DAVE'S SEPTIC SERVICE, INC.\$230DAVID BARTLETT\$2,300DAVID JOHNSON\$100DAVID MAGERER\$57DAVID PINKHAM\$1,699DAVID STEVENS\$154DAYTIMERS INC.\$116		\$19,398.0
DAVE'S SEPTIC SERVICE, INC.\$238DAVID BARTLETT\$2,308DAVID JOHNSON\$100DAVID MAGERER\$57DAVID PINKHAM\$1,698DAVID STEVENS\$154DAYTIMERS INC.\$118		\$63.0
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DAVID PINKHAM\$1,699DAVID STEVENS\$154DAYTIMERS INC.\$118		
DAVID STEVENS \$154 DAYTIMERS INC. \$118		
DAYTIMERS INC. \$118		
		\$154.(
		\$118.7
	DEBORA WHEELER	\$369.\$ \$401.3

DEBRA LALIBERTE	\$345
DECKER EQUIPMENT	\$130
DECORATIVE INTERIORS	\$6,295
DELL COMPUTER CORPORATION	\$104,863
DEMCO PERIODICAL SUBSCRIP	\$300
DEMCO,INC	\$264
DENISE SANBORN	\$237
DEPARTMENT OF EDUCATION	\$50
DESIGN SCIENCE, INC	\$161
DESTEK	\$103,540
DIANE ALTING	\$362
DIANE K KLINE SCHOLARSHIP FUND	\$100
DICK BLICK	\$5,984
DICK DUMAIS	\$1,076
DIDEX	\$39
DISCOUNT SCHOOL SUPPLY	\$1,195
DISCOVERY SOFTWARE, LTD	\$726
DIXIE MEDICAL EQUIPMENT	\$495
DON JOHNSTON, INC.	\$2,275
DON MORIN ASSOC., INC.	\$23,680
DONNA FINNER	\$242
DONNA ONEIL	\$110
DRAMATISTS PLAY SERVICE	\$127
DRUMMOND WOODSUM & MAC MAHON	\$162
DUBOIS AND KING	\$34,089
DYNAVOX	\$759
E & R ATHLETICS	\$1,606
EAI	\$1,613
EAI EDUCATION	\$474
EARLY HEAD START	\$8,132
EAST COAST WELDING	\$410
EASTER SEAL SOCIETY OF NH	\$44,499
EASTERN BAG & PAPER CO.	\$5,196
EBSCO SUBSCRIPTION SERV.	\$1,296
ECOLAB	\$2,080
EDHELPER	\$599
	\$10,551
	\$234
EDUCATIONAL TESTING SERVICE	\$35
EDUCATORS FOR SOCIAL RESPONSIBILITY	\$316
EDUSTRUCTURES EDVOTEK - THE BIOTECHNOLOGY EDUCATION COMPANY	\$2,620
	\$84
EDWIN B. GOODALL III, PHD	\$42,000
ELAN PUBLISHING COMPANY I	\$551
	\$620 \$2.240
ELLIS MUSIC CO., INC.	\$3,240
	\$185
	\$1,529
ENABLING DEVICES	\$243
ENCHANTED LEARNING ENCYCLOPEDIA BRITANNICA	\$125 \$375

ENGRAVING & AWARDS OF N.E	\$1,386.2
ENVIRO VANTAGE INC.	\$29,225.
ERIC PORUSTA	\$300.0
ERICAWILSON	\$1,319.3
ESTHER KENNEDY	\$1,825.
ETA CUISENAIRE	\$7,923.
EVERBIND BOOKS	\$212.3
F W WEBB	\$3,785.
FACTORY GYM SERVICE	\$6,136.
FACTS ON FILE	\$2,118.
FAIRPOINT COMMUNICATION	\$23,767.4
FAVORITE FOODS INC.	\$82,170.
FAY ELECTRIC MOTORS	\$844.
FEDEX	\$1,476.0
FIRST STUDENT INC	\$388,115.2
FIRST TO FINISH	\$332.0
FISHER ENGINEERING P. C.	\$3,120.
FLAGWORKS	\$1,048.2
FLINN SCIENTIFIC INC.	\$9,234.
FLUET ENGINEERING ASSOC	\$9,388.
FOLLETT EDUCATIONAL SERV	\$7,428.
FOLLETT LIBRARY RESOURCES	\$3,470.
FOLLETT SOFTWARE CO	\$4,899.
FOLLETT SOFTWARE COMPANY	\$396.
FRANKLIN SCHOOL DISTRICT	\$887.
FRANKLIN TEMPLETON INVESTMENTS	\$1,061.
FRED FULLER OIL CO	\$178,987.
FREESTYLE	\$353.
FREY SCIENTIFIC	\$173.2
FUZZY FEET MAIL	\$102.0
GALE CENGAGE LEARNING	\$2,805.
GARDNER, PAMELA	\$25.
GENESIS, INC.	\$144.4
GES STUDENT ACTIVITY ACCO	\$23,026.4
GHS STUDENT ACTIVITY	\$99,432.4
GIBBS SMITH EDUCATION	\$431.
GILFORD ELEMENTARY	\$500.0
GILFORD PT & SPINE CENTER	\$12,750.0
GILFORD PUBLIC LIBRARY	\$25.
GILFORD SCHOOL FOOD SERVC	\$672.3
GILFORD VILLAGE STORE	\$507.2
GILFORD VILLAGE WATER DISTRICT	\$44.0
GILFORD WELL COMPANY INC	\$7,000.0
GILFORD YOUTH CENTER	\$1,200.0
GLAVIN, MARK	\$25.0
GLENCOE/MCGRAW HILL	\$1,373.0
GLORIA KRZYNOWEK	\$35.0
GMS STUDENT ACTIVITY ACC	\$42,385.0
GOPHER	\$389.0
GOVCONNECTION, INC	\$33,727.3

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GRANITE GROUP	\$67.
GRANITE STATE ELEVATOR CO	\$610.
GRANITE STATE GLASS	\$555.
GRANITE STATE PLUMBING & HEATING, LLC	\$52,991.
GRAPPONE AUTOMOTIVE GROUP	\$316.
GREAT SOURCE EDUCATION GR	\$228
GREENLAW MUSIC	\$556.
GREENLAW, ADRIENNE	\$25
GRETCHEN DRAPER	\$26,475
GUMDROP BOOKS	\$447.
GUNSTOCK INN	\$1,895.
GUNSTOCK NORDIC ASSOCIATION	\$721.
GUSTAVO PRESTON SERVICE CO., INC.	\$1,127.
H P HOOD LLC	\$26,609
HANDWRITING WITHOUT TEARS	\$83.
HANNAFORD	\$83. \$4,776.
HAROLD JONES	\$4,770. \$175.
HAROLD JONES HAWKINS CONSTRUCTION COMPANY INC	
	\$74,755.
	\$10,640.
HEINEMANN ALRAN BOOKS	\$145.
	\$110.
HEWLETT PACKARD	\$3,120
HIGHSMITH INC.	\$1,373.
HOBART CORPORATION	\$299.
HOLT MCDOUGAL	\$2,833.
HOME BEAUTIFUL	\$985.
HOME DEPOT INC.	\$2,885.
HOOVERS PIANO SERVICE	\$105.
HUBERT COMPANY	\$537.
HUMAN RELATIONS MEDIA	\$153.
HYSLOP & ASSOCIATES	\$300.
ID VILLE	\$150.
IGX GLOBAL	\$32.
IMAGINATION VILLAGE	\$472.
IMPACT SHEET METAL, LLC	\$17,075.
IMPERIAL PAINTING	\$11,750.
INFOGRIP INC.	\$207.
INSIDE THE SCHOOL	\$217.
INTERIM HEALTHCARE	\$53,026
INTERNATIONAL READING ASC	\$476.
IOD BOOKSTORE	\$180
IRVING HEATING OIL	\$485
ISAACSON STEEL	\$153
	\$82.
	\$38.
J&J PRINTING INC	\$7,303
J.W. PEPPER & SONS, INC.	\$2,027.
JACK BILLINGS	\$868
JACK DONOVAN	\$545
JAGUAR EDUCATIONAL	\$305
JAMES TINSLEY	\$283.

JAMEY AEBERSOLD JAZZ, INC.	¢101
JANE O'CONNOR	\$101.: \$444
JANET GERACI	\$44.
JANET L BASSETT	\$237. \$26.
JANET L'BASSETT JANICE STOWELL	\$20.: \$172.
JEAN MOREAU	\$172. \$135.
JEANNE MATZKE	\$135. \$238.
JEFF JOSTEN	\$230.1 \$164.1
JENNIFER ANDERSON	\$104.1
JENNIFER MCGONAGLE	\$649.
JESSICA BISHOP	\$273.
JESSICA SCUDDER	\$2,866.4
JILL COFFEY	\$507.0
JIST	\$165.
JJW CONSULTING	\$103. \$1,029.
JO ANN C.E. BELANGER	\$1,929.1
JOAN FORGE	\$1,595. \$1,516.
JOCELYN GOYETTE	\$600.
JOHN BENNETT CREATIVE SER	\$495.
JOHN FERGUSON PLUMBING & HEATING	\$9,780.
JOHN LORD	\$415.3
JOHN WOODMAN	\$32.
JOSEPH MASLOW	\$J2. \$159.
JOYCE LIEBL	\$44.
JOYCE LIEBL/PETTY CASH	\$100.
JUDY KLUBBEN	\$850.
JULIE ANDREWS	\$1,023.
JULIE WHITAKER	\$75.
JUNE BOUTWELL	\$85.
KAMCO SUPPLY	\$1,208.
KARA LAMONTAGNE	\$718.2
KARA LOTH	\$368.9
KAREN SHIRLEY	\$305.
KAREN YBORRA	\$560.2
KATE FOX	\$796.2
KATE HAMEL	\$110.0
KATHERINE BRYANT	\$959.3
KATHERINE HOWES	\$736.
KATHERINE STAFFORD	\$21,397.2
KATHLEEN BUTLER	\$116.
KATRINA BROOKS	\$100.0
KEN WISWELL	\$2,547.
KERRIDUNLEAVY	\$682.
KEVIN LOISELLE	\$70.0
KEYSTONE CREDIT RECOVERY	\$109.0
KING CAMERA	\$620.0
KIRSTIN OLSON	\$116.
K-LOG, INC	\$1,423.
KOFFEE KUP BAKERY INC.	\$8,272.
KRISTIE KATZ	\$266.
L&B CONSTRUCTION MANAGEMENT	\$115,397.4

LAB AIDS, INC.	\$73.8
LAB SAFETY SUPPLY	\$448.
LABONTE TREE SERVICE	\$2,200.0
LACASSE FLOOR COVERING	\$12,658.0
LACONIA REFRIGERATION CO. LLC	\$2,244.4
LACONIA ELECTRIC SUPPLY,I	\$38.2
LACONIA PET CENTER	\$97.1
LACONIA SCHOOL DISTRICT	\$60,806.2
LACONIA SPA	\$412.5
LACONIA TRANSFER STATION	\$180.0
LACONIA TRUSTWORTHY HARDWARE	\$940.3
LAKES REG ENVIRONMENTAL	\$350.0
LAKES REGION COMMUNITY SERVICES	\$1,185.0
LAKES REGION CURRICULUM, INSTRUCTION AND ASSESSMEN	\$5,600.0
LAKES REGION NURSING	\$81,065.0
LAKES REGION SCHOOL ADMIN	\$50.0
LAKESHORE LEARNING MATERI	\$440.
LANG DOOR & HARDWARE INC	\$4,141.0
LANGUAGE CIRCLE ENTERPRISES	\$251.9
LAURA WEED	\$421.3
LAUREN LOPARDO	\$110.0
LAURIE BELANGER	\$298.
LDR PRODUCTIONS	\$338.
LEARNING A-Z	\$84.
LEARNING ZONEXPRESS	\$614.
LEFEBVRE INSURANCE	\$2,487.
LESLEY UNIVERSITY	\$1,500.0
LEXIS NEXIS / MATTHEW BENDER & CO.	\$62.
LGC HEALTH TRUST INC	\$3,319,120.0
LGC HEALTH TRUST INC	\$334.0
LHS ASSOCIATES INC	\$2,535.
LIBRARY VIDEO COMPANY	\$295.8
LIGHTSPEED TECHNOLOGIES	\$76,100.0
LILY POND COMMUNICATIONS	\$781.8
LINDA AREL	\$24,288.0
LINDA BARON	\$110.0
LINDA BETTONEY	\$85.0
LINDA BICKFORD	\$110.0
LINQUI SYSTEMS INC	\$715.
LISA HOWARD	\$90.0
LORI HANF	\$1,108.
LORI JEWETT	\$340.0
LORIENNE M VALOVANIE	\$271.
LOWES	\$3,765.
LRG HEALTHCARE	\$11,235.0
LRP PUBLICATIONS	\$192.0
LUCKY'S SMALL ENGINE REPAIR	\$36.0
LUNCHBYTE SYSTEMS INC	\$220.0
LYVIE BEYRENT	\$2,435.3
M SAUNDERS INC PRODUCE	\$3,880.8
MAC-DURGIN ASSOC. INC.	\$277.4

MACGILL	¢402
	\$182
MACMILLAN/MCGRAW HILL	\$3,958
	\$24
	\$1,854
MAKE A DIFFERENCE INC.	\$535
MAKE MUSIC	\$39
MAKEPEACE LLC	\$6,295
MARCIA ROSS	\$405
MARGARET JENKINS	\$5,062
MARILYN SALAGAJ	\$100
MARLA GAROD	\$87
MARTIN'S CUSTOM WOODWORK	\$3,952
MARY MCCALL	\$1,678
	\$324
MB TRACTOR EQUIPMWNT	\$120
MCDOUGAL LITTELL	\$1,564
MCGRAW-HILL SCHOOL EDUCATION GROUP	\$10,902
MCGREGOR MEMORIAL EMS	\$324
MCINTIRE BUSINESS PRODUCT	\$500
MCLANE GRAF RAULERSON MIDDLETON	\$1,557
MCMASTER-CARR	\$1,876
MEALTIME	\$315
MEDI KEENAN	\$1,558
MELANCY WHITE	\$135
MELANIE DAGATA	\$75
MELISSA BURNELL	\$65
MELISSA ROSKILLY	\$336
MELODY STROUT	\$95
MENC	\$510
METROCAST CABLEVISION	\$495
M-F ATHLETIC, INC.	\$630
MG TRUST CO LLC	\$800
MICHAEL ZULAUF	\$264
MICHELLE BERNARD	\$305
MICHELLE MARTIN	\$2,422
MICHELLE STOW	\$50
MID WINTER LITERACY INSTITUTE	\$1,800
MILTON CAT	\$2,622
MINDFIRE IT	\$1,600
MODERN SIGNS PRESS, INC.	\$47
MOLLY BROOKS	\$681
MOORE MEDICAL CORP	\$1,748
MOUNTAIN MATH LANGUAGE	\$75
MPULSE MAINT.SOFTWARE	\$1,225
MSB	\$20,099
MULTI MEDIA SPECIALISTS	\$6,705
MULTISENSORY LEARNING ASSOCIATES	\$895
MUSIC & ARTS CENTER	\$92
MUSIC CLINIC	\$900
MUSICIAN'S FRIEND	\$2,505
MY LEARNING PLAN	\$6,009

N.H. RETIREMENT SYSTEM S	\$1,043.0
N.H. RETIREMENT SYSTEM T	\$119.0
NANCY ALLEN	\$227.0
NAPA AUTO PARTS	\$2,614.
NARDONE BROS. BAKING CO., INC.	\$505.2
NASCO	\$10,766.2
NATIONAL ALLIANCE ON MENTAL ILLNESS, NH	\$7,600.0
NATIONAL BUSINESS FURNITURE	\$1,216.0
NATIONAL GEOGRAPHIC EXPLORER	\$147.
NATIONAL GEOGRAPHIC SCHOOL PUB.	\$15.0
NATIONAL MIDDLE SCHOOL AS	\$219.
NATIONAL SCHOOL BOARD ASSOCIATION	\$2,100.
NATIONAL SCHOOL PRODUCTS	\$140.
NATIONAL SCIENCE TEACHERS ASSOCIATION	\$119.
NAZER, KRISTEN	\$35,778.
NCS PEARSON INC.	\$50,374.1
NEACAC	\$25.
NEASC	\$2,805.
NELMS	\$2,240.
NEW ENGLAND ICE CREAM	\$12,752.
NEW ENGLAND POSITIONING SYSTEMS	\$1,537.
NEW ENGLAND READING ASSOC	\$100.
NEW HAMPSHIRE STATE LIBRARY	\$1,000.
NEW HAMPSHIRE TECHINCAL INSTITUTE	\$11,000.
NFI NORTH INC	\$4,983.
NH DEPT. ENVIRON. SERVICE	\$45.
NH ELECTRIC MOTORS	\$25.
NH SCHOOL COUNSELOR ASSOCIATION	\$200.
NHAMLE	\$75.
NHASBO	\$790.
NHASCD	\$4,906.
NHASEA	\$1,170.
NHASP STATE MEMBERSHIP	\$4,190.
NHCTC-LACONIA	\$8,900.
NHIAA	\$3,000.
NHMA	\$270.
NHPTV	\$29.
NHSAA	\$4,865.
NHSBA	\$5,393.
NHSTE	\$945.
NNECERAPPA	\$99.
NOODLE TOOLS, INC	\$360.
NORTH COUNTRY DELI	\$80.
NORTHEAST DELTA DENTAL IN	\$274,244.
NORTHEAST SECURITY AGENCY	\$12,322.
NORTHERN NEW ENGLAND CHAPTER OF ERAPPA	\$144.
NORTHERN NURSERIES	\$6,437.
NORTHERN TOOL & EQUIPMENT	\$1,259.3
NORTHWEST EVALUATION ASSOCIATION	\$9,490.
NUTTER ENTERPRISES, INC.	\$200.
NU-VISION TECHNOLOGIES/DBA Black Box	\$174.

OFFICE ENVIRONMENTS OF NEW ENGLAND	\$19,852.
OFFICE FURNITURE TO GO	\$649.
ORIENTAL TRADING CO INC	\$1,610.
ORIGINAL CRISPY PIZZA CO.	\$3,074.
ORION INC.	\$35,306.
OXFORD UNIVERSITY PRESS	\$2,243.
PAMELA HAYES	\$854.
PATRICA MADORE	\$1,393.
PATRICIA SMITH	\$575.
PAUL DEMINICO	\$1,962.
PAUL WARNICK	\$112.
PAXTON/PATTERSON INC	\$1,208.
PBS VIDEO	\$157.
PCI EDUCATIONAL PUB.	\$76.
PEARSON	\$1,404.
PEARSON ASSESSMENTS	\$2,303.
PEARSON LEARNING	\$8,384.
PEDIATRIC PHY THERAPY INC	\$66,422.
PENWORTHY COMPANY	\$331.
PEOPLES EDUCATION	\$2,039.
PEOPLE'S UNITED BANK	\$1,344,025.
PEPI HERRMAN CRYSTAL INC	\$600.
PERFECTA CAMERA	\$306.
PERFECTION LEARNING CORP.	\$2,024.
PERKINS PAPER INC.	\$84.
PERMA-BOUND, INC	\$287.
PETER PARKER MAGNETICS	\$755.
PETER SAWYER	\$1,066.
PFG NORTHCENTER	\$6,763.
PHEASANT RIDGE GOLF CLUB	\$425.
PHONAK	\$988.
PHOTO WAREHOUSE	\$488.
PICHES SKI SHOP	\$16,055.
PIONEER MANUFACTURING INC	\$719.
PIONEER VALLEY ED. PRESS	\$3,764.
PITNEY BOWES	\$19,206
PIZZA EXPRESS	\$1,631.
PLAK SMACKER	\$30.
PLANK ROAD PUBLISHING	\$127.
PLATINUM CONSULTING	\$5,298.
PLODZIK & SANDERSON	\$17,441.
POLLY K ROUHAN	\$1,882.
POPPLERS MUSIC, INC.	\$535.
PORTLAND POTTERY	\$6,691.
POSITIVE PROMOTIONS	\$75.
POWER SOLUTIONS LLC	\$4,000.
PRECISION FITNESS EQUIPMENT	\$3,971.
PREMIER	\$3,718.
PRENTICE HALL SCHOOL	\$65.
PRESCOTT CONSERVANCY, INC.	\$19,480.
PRESCOTT, KRISTEN	\$25.

PRESCOTT'S FLORIST & GARD	\$278
PRESTWICK HOUSE INC.	\$1,155
PRIMEX 3	\$124,626
PRO AV SYSTEMS, INC.	\$43,795
PRODUCTION ADVANTAGE	\$240
PRO-ED, INC.	\$213
PROFORMA PIPER PRINTING	\$380
PROGRESS PUBLICATIONS	\$638
PRO-TUFF DECALS	\$324
PSNH	\$364,772
PUBLIC SERVICE CO.OF N.H.	\$567
Q.E.D. FOUNDATION	\$50
QUIA CORPORATION SUBSCRIPTIONS	\$147
QUILL CORPORATION	\$20,519
RADIO SHACK BELMONT	\$137
RAND MCNALLY	\$432
RANDY WORMALD	\$4,000
READING WITH TLC	\$82
REALLY GOOD STUFF	\$2,549
REBECCA WATSON	\$837
RECORDED BOOKS,LLC	\$1,154
RED HOT SPORTS PROMOTIONS	\$3,105
REHABILITATION EQUIPMENT	\$4,144
REM-C FIRE PROTECTION SYSTEMS, INC	\$1,225
RENAISSANCE LEARNING	\$5,758
RESEARCH PRESS	\$30
RESOURCES FOR EDUCATORS	\$198
RESPONSIVE CLASSROOM	\$1,390
RIBAS ASSOCIATES AND PUBLICATIONS INC	\$1,618
RICH PRODUCTS CORP.	\$528
RICHARD G. DUMAIS	\$J20 \$1,169
RIST FROST SHUMWAY	\$1,500
ROBERT MEYERS	\$60 \$60
ROBICHAUD, DEBORAH	\$20
ROBIN BARON ROCKINGHAM ELECTRIC	\$52 \$4 603
ROGER STONE	\$4,602
	\$33
ROOFTOP CONSTRUCTION	\$19,500
	\$213
ROWELL'S SEWER & DRAIN	\$540
RPF ASSOCIATES INC	\$11,010
RUGG'S RECOMMENDATIONS	\$30
SAFETY INDUSTRIES INC	\$173
SAF-T-NET, INC.	\$2,912
SALLY SESSLER	\$2,391
SALMON PRESS	\$554
SARAH DROWNE	\$329
SARGENT-WELCH SCIENTIFIC	\$2,391
SAUNDRA L MACDONALD	\$3,772
SAX ARTS & CRAFTS	\$93
SCHOLASTIC	\$3,182

SCHOLASTIC INC	\$212
SCHOOL HEALTH CORPORATION	\$2,184
SCHOOL MART	\$4,104
SCHOOL NURSE SUPPLY, INC.	\$380
SCHOOL NORSE SUPPLY, INC.	
	\$610 \$1 092
SCHOOL SPECIALTIES	\$1,983
	\$41
SCHOOL SPECIALTY INC	\$384
SCIENCE KIT & BOREAL LABS	\$153
SCOTT HUTCHISON	\$1,336
SCOTT ISABELLE	\$1,222
SEACOAST PROFESSIONAL DEVELOPMENT CENTER	\$120
SEARS PARTS DIRECT	\$26
SERESC	\$4,011
SHARE CORP.	\$1,856
SHERWIN-WILLIAMS	\$355
SHIFFLER SALES, INC	\$261
SMILE MAKERS	\$36
SOCIAL STUDIES SCHOOL SER	\$1,648
SOCIETY FOR HUMAN	\$160
SOLO SIGN DESIGN	\$441
SOLUTION TREE	\$11,341
SOMERSET MEDIA	\$408
SOULE LESLIE KIDDER, SAYWARD & LOUGHMAN, P.L.L.C.	\$11,098
SOUNDTREE	\$721
SOUTHEASTERN REG ED SERV	\$1,433
SOUTHWORTH-MILTON, INC.	\$609
ST JAMES NURSERY SCHOOL	\$8,226
STADIUM SYSTEM, INC.	\$3,445
STAPLES BUSINESS ADVAN	\$2,222
STATE OF N H-CRIMINAL REC	\$4,696
STATE OF NEW HAMPSHIRE	\$50
STAYWELL COMPANY	\$907
STENHOUSE	\$272
STEPHEN CATALANO PHD	\$84,287
STEVE O'RIORDAN	\$310
STEVE SPANGLER SCIENCE	\$648
STEVEN BEHRSING	\$95
STRONG FOUNDATIONS	\$27,625
STUDY ISLAND	\$2,638
SUE LECLERC	\$47
SUE OUELLETTE	\$26
SULLIVAN, MELISSA	\$25
SUNCOOK VALLEY SUN	\$55
SUNGARD PUBLIC SECTOR INC.	\$3,484
SUPERIOR FENCE	\$1,225
SURPLUS DISTRIBUTION CTR	\$1,680
SUSAN ATHANAS	\$100 \$100
SWISH KENCO LTD	\$424
SYSTERE CONSULTING	\$800
TANGIENT LLC	\$3,000

	¢4.040
TAYLOR RENTAL TEACHER DIRECT	\$1,240.
	\$343.
TEACHERS DISCOVERY	\$1,020. \$1,122
TEAM MBS REBUILDS N.H.	\$1,133.
TED HAMMOND TED HERBERTS MUSIC AND ARTS	\$863.
TEEN INK	\$89.
	\$189.
THE ART PLACE, LLC	\$98.
THE AUSSIE POUCH COMPANY THE BOOK COMPANY	\$516. \$863.
THE BOOK COMPANY THE BOOKSOURCE	۵۵۵۵. \$1,446
THE COLLEGE BOARD	\$1,448. \$260.
THE DAILY SUN	\$200. \$1,610.
THE DIBBLE INSTITUTE	\$1,610. \$70.
THE FLAG COMPANY	\$70. \$40.
THE LIFEGUARD STORE	\$40. \$310.
THE NEFF COMPANY	\$310. \$213.
THE NEFF COMPANY	\$322.
THE PRESIDENTS CHALLENGE	\$322. \$108.
THE WRITING COMPANY	\$103. \$107.
THE WRITING COMPANY THERAPY WORKS, INC	\$107.
THINK SOCIAL PUBLISHING, INC.	\$83. \$2,044.
TIAA-CREF	\$4,500.
TILTON TRAILER	\$1,276.
TILTON, SARAH	\$25.
TIME TIMER, LLC	\$200.
TIMOTHY BARTLETT	\$496.
TIMOTHY GOOSENS	\$325.
TNT ELECTRICAL CONTRACTOR LLC	\$42,526.
TOWN OF GILFORD	\$2,020
TREASURER STATE OF N H -L	\$1,100.
TREASURER STATE OF NH -EN	\$609.
TREASURER, SNH - DOT	\$5,057.
TREASURER, STATE OF N.H.	\$3,150.
TREASURER, STATE OF NEW HAMPSHIRE	\$75.
TRENDELL, PAMELA	\$6.
TRI STATE HOOD & DUCT	\$800.
TRIARCO ARTS AND CRAFTS LLC	\$1,318.
TRI-STATE FIRE PROTECTION	\$3,924.
TUTORIAL & INSTRUCTIONAL SERVICES INC.	\$49,431.
TYLER DAVIS	\$100.
TYLER TECHNOLOGIES, INC	\$11,539.
TYLERGRAPHICS INC	\$4,805.
U-FRAME WE FRAME	\$72.
ULTIMATE SACK	\$299.
UNH	\$269.
UNIFORMLY YOURS	\$55.
UNION LEADER CORP.	\$3,545.
UNITED PARCEL SERVICE	\$348.
UNITED STATES GEOLOGICAL SURVEY	\$37.

	¢225.0
UNIVERSITY OF NEW HAMPSHIRE, COOPERATIVE EXTENSION	\$225.00
	\$258.50
US MATH RECOVERY COUNCIL	\$5,940.0
	\$655.8
VAL CHASE	\$110.0
VALORIE WRIGHT	\$440.8
VERIZON	\$2,168.3
VERIZON WIRELESS	\$1,875.5
VILLAGE NURSERY SCHOOL	\$1,780.0
VISUAL VICTORY TRAINING, LLC	\$1,264.5
VITA-LEARN	\$99.0
VLADIMIR VASCAK	\$853.4
W B MASON	\$9,371.1
W B MASON CO. INC.	\$39,451.2
W.B. HUNT CO., INC.	\$3,688.6
WALLBOARD SUPPLY	\$266.8
WAL-MART	\$50.4
WALTER WILSON	\$255.0
WARD'S	\$414.1
WASTE MANAGEMENT INC OF N	\$26,020.3
WB MASON	\$16,775.6
WEEKLY READER	\$755.2
WENDY OELLERS	\$1,141.8
WHITE RIVER PAPER	\$459.2
WILLIAM FOSTER	\$87.5
WINGSPEED ADVENTURES LLC	\$311.0
WINNISQUAM PRINTING, INC	\$763.7
WINNISQUAM REGIONAL SCH D	\$2,891.1
WINTERGREEN ORCHARD HOUSE	\$293.9
WM RECYCLE AMERICA	\$6,152.2
WOLFEBORO POWER EQUIPMENT	\$1,108.9
WORKING CLASS MUSIC	\$269.0
WORLD BOOK ENCYCLOPEDIA	\$869.0
ZANER BLOSER INC.	\$10,840.0
(743 Vendors Listed)	ψ10,040.0

## GILFORD SCHOOL DISTRICT PAYROLL 7/1/09 - 6/30/10

POSITION	SALARY	ADDITIONAL* AMOUNT	TAXES AND BENEFITS**
Superintendent	132,137		44790
Ass't. Superintendent for Business	100,209		39224
Director of Student Services	94,336		26192
Technology Coordinator	90,384		25481
Director of Curriculum	80,568		25645
Athletic Director	75,254	3,625	33770
School Board	1,000		126
School Board	1,125		136
Treasurer	1,600		175
School Board	1,000		126
School Board School Board	1,125		136 126
School Board	1,000 250		64
	200		<b>V</b> 1

\* Includes coaching

\*\* Includes New Hampshire Retirement System, FICA, worker's compensation, unemployment compensation, long term disability, life, medical, and dental insurances

## GILFORD SCHOOL DISTRICT PAYROLL TEACHERS 7/1/09 – 6/30/10

POSITION	SALARY	ADDITONAL AMOUNT*	TAXES AND BENEFITS**
ELEMENTARY SCHOOL			
Principal	93,000		33,331
Assistant Principal	4,804		752
Teacher	68,164	4,889	24,313
Teacher	48,412	190	25,929
Teacher	51,902	380	9,778
Teacher	47,067		20,857
Teacher	39,041	6,787	24,548
Teacher	55,619	759	22,806
Teacher	40,175	3,301	13,204
Teacher	49,534	3,149	23,715
Teacher	23,858	190	6,029
Teacher	61,519	605	22,602
Teacher	61,519	380	11,942
Teacher	60,315	759	23,071
Teacher	70,121	520	39,292
Teacher	35,016	569	7,801
Teacher	53,902	3,449	27,288
Teacher	64,272	3,269	27,400
Teacher	59,320	759	21,824
Teacher	58,945	2,880	12,818
Teacher	65,494		23,872
Teacher	63,663	190	22,873
Teacher	42,281	759	25,041
Teacher	66,872	949	23,494
Teacher	67,363	3,496	25,069
Teacher	25,208	-,	5,614
Teacher	62,137	296	26,594
Teacher	47,067	2,334	24,519
Teacher	63,663	3,490	22,921
Teacher	38,315	0,100	12,366
Teacher	35,907	640	12,047
Teacher	60,315	2,210	22,196
Teacher	38,891	190	24,383
Teacher	58,945	860	21,770
Guidance	65,494	2,248	24,591
Guidance	20,686	2,210	4,243
Nurse	41,273	675	24,820
Librarian	67,362	605	14,248

### MIDDLE SCHOOL

Principal	91,000		32,030
Assistant Principal	80,040		26,314
Teacher	41,314	380	23,304
Teacher	49,646		11,360
Teacher	67,134	10,887	15,826
Teacher	44,415	1,938	25,513
Teacher	56,915	2,500	16,224
Teacher	53,833	2,690	21,739
Teacher	39,041	1,799	19,431
Teacher	48,301	559	25,462
Teacher	41,297	380	23,344
Teacher	34,702	3,362	12,830
Teacher	63,663		12,702
Teacher	37,007	380	12,713
Teacher	67,590	380	24,148
Teacher	62,518	3,503	28,640
Teacher	55,619	1,898	15,924
Teacher	39,041	4,692	13,706
Teacher	23,858	453	3,851
Teacher	44,499	380	10,632
Teacher	45,867	2,030	25,299
Teacher	47,067	3,198	26,137
Teacher	47,179	2,880	26,111
Teacher	43,603		23,646
Teacher	39,041	3,006	13,484
Teacher	41,263	3,035	13,660
Teacher	70,121	2,252	25,306
Teacher	53,015		10,562
Teacher	54,016	4,708	26,079
Teacher	63,538		28,262
Teacher	55,615	225	26,174
Teacher	42,715	7,276	15,102
Teacher	39,041	1,270	24,087
Teacher	55,615	2,098	12,643
Teacher	46,115	190	25,551
Teacher	63,663	3,050	27,264
Teacher	32,728	2,609	17,939
Guidance	45,395	474	25,437
Guidance	32,728		6,046
Nurse	64,171		16,347

### HIGH SCHOOL

Principal	99,822		29,518
Assistant Principal	81,040		29,518
Assistant Fincipal	01,040		21,570
Teacher	64,541		13,711
Teacher	38,315		18,396
Teacher	39,041	1,540	14,072
Teacher	63,663	980	12,382
Teacher	31,832	10,573	24,942
Teacher	49,115	3,069	25,088
Teacher	41,297	3,400	18,954
Teacher	41,314	2,369	19,255
Teacher	38,315	759	9,708
Teacher	47,458	106	23,445
Teacher	49,115	569	11,362
Teacher	44,841	190	13,957
Teacher	8,675	5,194	2,216
Teacher	65,303	1,783	24,478
Teacher	63,663	2,969	28,736
Teacher	41,159	1,772	13,632
Teacher	53,445	2,690	27,081
Teacher	37,243	8,346	20,643
Teacher	40,175	569	24,203
Teacher	63,663	380	25,534
Teacher	65,494	3,522	11,565
Teacher	69,117	1,359	27,007
Teacher	50,780	190	10,230
Teacher	70,121	190	27,853
Teacher	52,521		14,995
Teacher	55,619	1,144	12,628
Teacher	70,121	5,974	15,546
Teacher	68,959	984	24,482
Teacher	37,443		12,765
Teacher	54,315	732	26,050
Teacher	46,598		25,623
Teacher	18,318	190	5,042
Teacher	63,663	4,583	14,296
Teacher	52,936	3,293	24,278
Teacher	54,315	3,971	26,986
Teacher	64,956	380	28,558
Teacher	44,499	1,251	10,302
Teacher	10,901	4,434	2,401
Teacher	41,314		13,339
Teacher	5,366	2,247	2,281
Teacher	62,089	2,226	22,072
Teacher	44,415	3,184	14,323
Teacher	26,822	2,746	18,144
Teacher	41,159	1,108	24,873

Teacher	37,443	190	24,219
Teacher	55,000		26,923
Teacher	63,663	2,859	22,847
Teacher	68,959	380	17,800
Teacher	65,303	1,696	28,818
Teacher	45,833		10,314
Teacher	50,415	7,452	27,328
Teacher	40,314	636	13,282
Teacher	45,833		14,474
Teacher	64,272	5,440	18,682
Guidance	31,832		6,589
Guidance	47,715	256	14,413
Guidance	49,340	1,981	26,338
Guidance Director	67,961	350	28,999
Guidance	58,215	3,320	27,937
Nurse	53,275	480	15,735
Director of Media Services	67,305	424	24,110

\* Includes Team Leader, coaching, co-curricular stipends, summer programs, after school programs, curriculum days, additional guidance days, and crowd control managers.

\*\* Includes New Hampshire Retirement System, early retirement, FICA, worker's compensation, unemployment compensation, long term disability, life, medical and dental insurances.

## GILFORD SCHOOL DISTRICT PAYROLL SUPPORT STAFF 7/1/09 – 6/30/10

POSITION	SALARY	ADDITIONAL AMOUNT*	TAXES AND BENEFITS**
ELEMENTARY			
Title 1 Assistant Teac	her 19,871	605	22,835
Title 1 Assistant Teac	her 22,538		17,846
Title 1 Assistant Teac	her 18,662	575	22,618
Title 1 Assistant Teac	her 19,979		22,749
Title 1 Assistant Teac	her 26,018	1,955	6,227
Aide	16,368	1,470	22,371
Assistant Teacher	27,172	246	11,896
Assistant Teacher	24,113	1,932	23,791
Assistant Teacher	27,523	492	5,773
Assistant Teacher	27,523	16,775	14,736
Spec Ed Aide	16,149	1,560	22,348
Spec Ed Aide	23,613	1,170	23,576
Speech Ass't Aide	12,529		21,458
Spec Ed Aide	3,075		561
Spec Ed Aide	22,102		10,976
Spec Ed Aide	14,034		16,610
Spec Ed Aide	17,325		22,289
Spec Ed Aide	8,282		1,479
Spec Ed Aide	16,747		17,080
Spec Ed Aide	20,017		22,756
Spec Ed Aide	23,195	9,285	24,868
Nurse	37,778		25,834
Spec Ed Aide	16,897	3,364	22,781
Spec Ed Aide	6,086	1,972	1,430
Spec Ed Aide	18,620		22,514
Spec Ed Aide	20,113	450	22,848
Spec Ed Aide	16,173	3,830	22,266
Spec Ed Aide	17,113		3,010
Spec Ed Aide	19,026	5,133	23,125
Spec Ed Aide	2,784		526
Spec Ed Aide	15,421	1,485	17,100
Spec Ed Aide	18,027	2,178	22,455
Spec Ed Aide	13,952	270	21,750
Secretary I	29,911		19,362
Secretary I	15,682		2,762
Secretary II	32,430		19,798
Custodian SS	26,395		18,752
Custodian	36,681	633	21,109
Custodian SS	30,548		19,940
Custodian SS	37,494	1,775	20,974

## MIDDLE SCHOOL

Assistant Teacher	21,903	318	23,136
Assistant Teacher	23,544	1,378	18,958
Speech Assistant	11,393		16,382
Spec Ed Aide	20,224		22,792
Spec Ed Aide	19,138		3,361
Spec Ed Aide	15,715		17,369
Spec Ed Aide	24,036	1,680	23,735
Spec Ed Aide	13,275	4,431	22,332
Spec Ed Aide	23,319	2,910	23,817
Spec Ed Aide	19,629	2,010	22,689
Spec Ed Aide	13,019	1,287	20,888
Spec Ed Aide	22,427	1,207	23,174
Spec Ed Aide	23,276		23,321
Spec Ed Aide	16,551		22,155
Spec Ed Aide	14,766		3,948
Spec Ed Aide	19,365		22,321
Spec Ed Aide	21,964		5,195
Spec Ed Aide	20,217		18,150
-	24,013	2 500	23,869
Library Aide		2,500	
Library Aide	15,125 45,006		16,799
Dist Comp Tech	,		15,699
Secretary II	39,166		21,433
Secretary II	35,214	<b>F</b> 4	25,390
Custodian	25,264	51	5,308
Custodian SS	25,273	2,289	19,411
Custodian SS	32,786	040	20,328
Custodian SS	33,352	612	25,170
Custodian SS	5,405	108	999
HIGH SCHOOL			
Classroom Aide/Stud	14,140	106	9,614
Speech Assistant	9,040		1,567
Spec Ed Aide	18,755	875	18,043
Spec Ed Aide	13,712	1,272	10,489
Spec Ed Aide	23,277		18,680
Spec Ed Aide	23,244		12,046
Spec Ed Aide	19,673		18,055
Spec Ed Aide	18,735		10,797
Spec Ed Aide	15,691		9,865
Spec Ed Aide	19,596	3,420	23,258
Spec Ed Aide	14,990	2,025	9,965
Spec Ed Aide	19,629		18,048
Spec Ed Aide	13,867		16,581
Spec Ed Aide	15,657		9,859
Spec Ed Aide	13,756	2,332	9,803
-			

Spec Ed Aide	17,993	2,025	22,746
HS Principal Secy	41,596	902	26,647
Secretary II Guid	40,985	660	26,501
Secretary II Recptionst	40,064		21,589
Secretary II	30,484		24,570
Sub Co-Ordinator	30,436	7,381	13,661
Library Aide	23,750		18,762
Custodian SS	36,489	208	20,537
Custodian SS(HEAD)	36,729	548	21,103
Custodian SS	33,193	678	25,153
Custodian SS	35,557	2,317	20,960
Custodian SS	28,454		24,218
Secretary II - Sp. Ed.	40,955	57	14,657
Sec II - Bld & Grnds	22,735	732	23,350
Sup Bld & Grnds	70,191	285	32,904
Groundskeeper	42,147	1,487	26,841
Grounds/Dist. Maint	45,957	3,839	27,897
District Maintenance	47,134	2,922	27,947
Admin. Ass't	44,866	1,032	27,236
Office Assistant	11,932		2,068
Business/Personnel Mgr	54,988	679	25,262
Driver Education	27,390		5,668

\* Includes Team Leader, coaching, co-curricular stipends, summer programs, building checks, after school programs and crowd control management.

\*\* Includes New Hampshire Retirement, FICA, worker's compensation, unemployment compensation, medical and dental insurances.

# GILFORD SCHOOL DISTRICT PAYROLL FOOD SERVICE 7/1/09 – 6/30/10

Position	SALARY	ADDITIONAL AMOUNT	TAXES AND BENEFITS**
ELEMENTARY			
Cook	11,983		2,304
Baker	15,780		17,328
Building Manager	17,315		17,331
Helper	4,735		884
HIGH SCHOOL			
Cook/Cashier	7,914		1,013
Helper	5,550		685
Helper	12,571		14,049
Cashier	13,334		18,856
Cashier	13,220		5,634
Accts Clerk	17,982		20,121
Cook/Cashier	10,876		20,930
Helper	6,677		18,166
Building Manager	22,939		4,290
Baker	15,748		15,394
School Lunch Director	56,698		25,581

\*\* Includes New Hampshire Retirement System, FICA, worker's compensation, unemployment compensation, medical and dental insurances.

## GILFORD SCHOOL DISTRICT PAYROLL SUBSTITUTES 7/1/09 – 6/30/10

POSITION*	SALARY	ADDITIONAL AMOUNT**	TAXES
Substitute	585		48
Substitute	4680		382
Substitute	65		5
Substitute	5212		426
Substitute	130		11
Substitute	293		24
Substitute	163		13
Substitute	195		16
Substitute	6565		536
Substitute	65		5
Substitute	8353		682
Substitute	260		21
Substitute	4636		379
Substitute	7277		595
Substitute	260		21
Substitute	130		11
Substitute	130		11
Substitute	455		37
Substitute	2275		186
Substitute	1820		149
Substitute	3380		276
Substitute	65		5
Substitute	520		42
Substitute	975		80
Substitute	6180		505
Substitute	2600		212
Substitute	65		5
Substitute	520	1166	138
Substitute	325	2014	191
Substitute	520		42
Substitute	1885		154
Substitute	358		29
Substitute	2860		234
Substitute	3055		250
Substitute	33		3
Substitute	228		19
Substitute	65		5
Substitute	130		11
Substitute	2080		170
Substitute	2340		191
Substitute	2152		176
Substitute	4908		401
Substitute	130		11
Substitute	1365		112

					• •
•					-
:	Substitute	358		29	
•	Substitute	260		29	-
	Substitute	260		21	
-	Substitute	195		16	-
•	Substitute	1576		129	•
-	Substitute	3673		300	
•	Substitute	65		5	•
-	Substitute	390		32	-
•	Substitute	130		11	-
-	Substitute	455	1166	132	-
•	Substitute	748	1100	61	
:	Substitute	6555		536	
•	Substitute	780		64	-
	Substitute	9553		780	
	Substitute	2080		170	-
	Substitute	65		5	
-	Substitute	65		5	
•	Substitute	195		16	•
	Substitute	260		21	
•	Substitute	1853		151	•
:	Substitute	260		21	
	Substitute	11635		951	
:	Substitute	13538		1106	
•	Substitute	4167		340	-
	Substitute	683		56	
	Substitute	6305		515	-
•	Substitute	65		5	•
-	Substitute	130		11	
•	Substitute	130		11	-
:	Substitute	65		5	:
	Substitute	1365		112	-
:	Substitute	1972		161	
•	Substitute	845		69	-
	Substitute	1935		158	
-	Substitute	3347		273	-
•	Substitute	975		80	•
:	Substitute	8616		704	
•	Substitute	1950		159	•
-	Substitute	3608		295	
•	Substitute	910		74	
:	Substitute	585		48	
•	Substitute	910	1768	219	-
	Substitute	8905		728	
-	Substitute	910		74	-
	Substitute	553		45	
-	Substitute	1040		85	
•	Substitute	1203		98	•
					•

\* Includes Long Term Substitutes \*\* Includes coaching, co-curricular, and summer program

## GILFORD SCHOOL DISTRICT PAYROLL MISCELLANEOUS 7/1/09 – 6/30/11

POSITION	SALARY	ADDITIONAL AMOUNT	TAXES
Coaching	2528		207
ES - Summer Program	3324		272
Coaching	5618		459
Co-curricular	212		17
Coaching	1696		139
Coaching	3511		287
ES - Summer Program	6218		508
Coaching	1696		139
Coaching	1272		104
Coaching	1545		126
Coaching	1272		104
Coaching	5709		466
Coaching	1272		104
ES - Summer Program	2447		200
Coaching	1484		121
Coaching	583		48
Coaching	636		52
Coaching	2014		165
ES - Summer Program	1972		161
ES - Summer Program	1962		160
Coaching	1696		139
Co-curricular	2718		222
Coaching	636		52
ES - Summer Program	1880		154
Coaching	1908		156
Coaching	1696		139
Coaching	3090		252
Coaching	2266		185
ES - Summer Program	2546		208
Coaching	3776		308
ES - Summer Program	2080		170
ES - Summer Program	2080		170
Coaching	583		48

### TOWN OF GILFORD 2011 ANNUAL TOWN MEETING WARRANT

To the inhabitants of the Town of Gilford in the State of New Hampshire, qualified to vote in Town affairs:

#### FIRST SESSION

You are hereby notified to meet for the First Session of the 2011 Annual Town Meeting, to be held in the Gilford High School Auditorium, in said Town of Gilford, on Tuesday, February 8, beginning at seven o'clock in the evening (7:00 p.m.). The First Session will consist of explanation, discussion and debate on each of the following warrant articles; and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article to the extent prescribed under the laws of the State of New Hampshire.

#### SECOND SESSION

You are hereby notified to meet for the Second Session of the 2011 Annual Town Meeting, to be held in the Gilford Middle School Gymnasium, in said Town of Gilford, on Tuesday, March 8, beginning at seven o'clock in the morning (7:00 a.m.) until the closing of the polls at seven o'clock in the evening (7:00 p.m.). The Second Session will consist of voting by official ballot to elect Town Officers and voting by official ballot on all warrant articles from the First Session, as may be amended, as follows:

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

One Selectman for a 3 year term

One Town Clerk - Tax Collector for a 3 year term

One Treasurer for a 3 year term

One Trustee of Trust Funds for a 3 year term

One Library Trustees for a 3 year term

Three Budget Committee Members for 3 year terms

One Fire Engineer for a 3 year term

One Cemetery Trustee for a 3 year term

**ARTICLE 2**: Are you in favor of the adoption of Amendment Number 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create a new land use, Accessory Apartment, and related regulations as follows: amend Article 3 by modifying the existing definition of Apartment and creating a new definition for Accessory Apartment; create a new Section 4.6.17, Accessory Apartment, as an accessory use permitted in the Natural Resource Residential zone, Single Family Residential zone, and the Limited Residential zone, and as a prohibited use in all other zones; create a new Section 4.7.6(p), Accessory Apartment, allowing up to one (1) Accessory Apartment per lot in a single-family dwelling or an accessory building under certain conditions, requiring the property owner to occupy either the principle dwelling or the accessory apartment, allowing no more than two (2) bedrooms per apartment, allowing an apartment to be between 300 and 1,000 square feet in area but not exceed 40% of the gross floor area of the building in which it is located, and providing related regulations; and amend Section 6.18, Density of Dwelling Units to Land Area, to accommodate Accessory Apartments. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) **ARTICLE 3**: Are you in favor of the adoption of Amendment Number 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 4.7.6(e), Home Occupation, to prohibit visibility of most home occupations outside a building, to specify signage limitations for home occupations, to prohibit home occupations from becoming nuisances, to specify screening requirements for certain outdoor uses associated with home occupations, to regulate storage and idling of larger vehicles used in connection with home occupations, and to make other related changes. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

**ARTICLE 4**: Are you in favor of the adoption of Amendment Number 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.2.1, Island and Shore Frontage District, by deleting Section (b) in its entirety and replacing it with a new Section (b) requiring uses within 100 feet of the water bodies regulated by Section 5.2.1 (Lake Winnipesaukee, Saltmarsh Pond, Lily Pond, Poor Farm Brook, Meadow Brook, Jewett Brook, Gunstock River, and any other year-round brook) to be subject to the provisions of the Aquifer Protection District as specified in Article 19 whereas certain uses are currently prohibited altogether on lots abutting or within 100 feet of the subject waters; and by amending Section (c)(1) to state that effective erosion control measures are required within 100 feet of the subject waters; and making other related changes. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

**ARTICLE 5:** Are you in favor of the adoption of Amendment Number 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 7.5, Off-Street Parking Standards, by modifying the minimum parking requirements for many land uses including reducing the amount of parking required in most cases and increasing it in other cases; add a new Section 7.5.3.27 to create parking requirements for Boat Storage facilities; and to make other related changes. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

**ARTICLE 6:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,209,988? Should this article be defeated, the default budget shall be \$11,207,660, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) (Majority Vote Required)

ARTICLE 7: Shall the Town vote to approve the cost items included in the two year collective bargaining agreement reached between the Board of Selectmen and AFSCME Local 534 on behalf of certain Public Works Department employees, which calls for a wage and benefit package that requires no appropriation (\$0) for the estimated costs necessary to fund the collective bargaining agreement in the current fiscal year over the appropriations previously approved for wages and benefits that were paid in the prior fiscal year? The estimated cost to fund the wages and benefits in the second year of the agreement is an increase of \$33,060 over the costs paid to fund the wages and benefits in the first year of the agreement. (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) (Majority Vote Required)

**ARTICLE 8:** Shall the Town vote to approve the cost items included in the one year collective bargaining agreement reached between the Board of Selectmen and Teamsters, Local 633 on behalf of certain Police Department employees, which calls for a wage and benefit package that requires no appropriation (\$0) for the estimated costs necessary to fund the collective bargaining agreement in the current fiscal year over the appropriations previously approved for wages and benefits that were paid in the prior fiscal year? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) (Majority Vote Required)

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 10 to 2) (Majority Vote Required)

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Water Supply Maintenance Capital Reserve Fund previously established? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0) (Majority Vote Required)

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Building Repair Capital Reserve Fund previously established? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0) (Majority Vote Required)

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of one hundred eighty-two thousand five hundred dollars (\$182,500) to purchase a Department of Public Works Front End Loader and authorize the withdrawal of one hundred eighty-two thousand five hundred dollars (\$182,500) from the Highway Equipment Capital Reserve Fund previously established; whereby this entire amount shall not be raised from taxation? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 6 to 2) (Majority Vote Required)

**ARTICLE 13:** Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Sewer Maintenance Capital Reserve Fund previously established? This amount to come from sewer user fees and shall not be raised from taxation. (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0) (Majority Vote Required)

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars (\$58,000) to be added to the Lakes Business Park Capital Reserve Fund previously established, pursuant to the terms of the Intermunicipal Agreement which was approved under Article 18 of the 2001 Annual Town Meeting? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 8 to 4) (Majority Vote Required)

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support a share of the services provided to Gilford residents to access counseling and family support services, without regard to income, from Child and Family Services? Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2009 through June 30, 2010, 83 Gilford residents receive 688 units of service, 43 days of residential care and 6 weeks of overnight summer camping services valued at over \$31,000 from Child and Family Services. (By Petition) (Not recommended by the Board of Selectmen by a vote of 0 to 3) (Not recommended by the Budget Committee by a vote of 5 to 7) (Majority Vote Required)

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of eleven thousand seven hundred thirty-nine dollars (\$11,739) to Genesis Behavioral Health for the delivery of Emergency Mental Health Services? These services include access to Master's level clinicians and psychiatrists by individuals, schools, police and others, 24 hours per day, 7 days per week. (By Petition) (Not recommended by the Board of Selectmen by a vote of 0 to 3) (Not recommended by the Budget Committee by a tie vote of 6 to 6) (Majority Vote Required)

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to support the operations of Community Health & Hospice, Inc., a local agency that provides visiting nurse services, hospice care, homemaker services for the elderly, and pediatric care to residents of the Town of Gilford, NH? Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, homemaker services allowing the frail elderly to avoid institutionalization, community wellness clinics, caregiver & bereavement support groups, immunization services and other charitable home care. In 2010 residents of Gilford received 4071 home visits from Community Health & Hospice, Inc., and 322 participated in immunization clinics, wellness clinics and support groups. (By Petition) (Not recommended by the Board of Selectmen by a vote of 0 to 3) (Not recommended by the Budget Committee by a tie vote of 6 to 6) (Majority Vote Required)

ARTICLE 18: Shall the Town vote to raise and appropriate the sum of eight thousand seven hundred sixty-two dollars (\$8,762) to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, Meals-on-Wheels, rental assistance, security deposits for housing and maintain a food pantry accessible every day during business hours. In 2009 residents of Gilford received \$795,714 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc., and the Laconia Area Center. (By Petition) (Not recommended by the Board of Selectmen by a vote of 0 to 3) (Recommended by the Budget Committee by a vote of 5 to3) (Majority Vote Required)

**ARTICLE 19:** Shall the Town vote to raise and appropriate the sum of two thousand dollars (\$2,000) to New Beginnings, the center for intervention, support and advocacy for those whose lives have been affected by domestic, sexual and stalking violence, and these services include access to crisis line, staff and advocates by individuals, schools, police, hospitals and others 24 hours per day, 7 days per week? (By Petition) (Not recommended by the Board of Selectmen by a vote of 0 to 3) (Not recommended by the Budget Committee by a tie vote of 6 to 6) (Majority Vote Required)

Shall the Town vote to raise and appropriate the sum of three thousand dollars ARTICLE 20: (\$3,000) for operating expenses for the 2012 Gilford Bicentennial celebrations, consisting of t-shirts, advertising, entertainment and banners? T-shirt sales will return a significant amount. (By Petition) (Not recommended by the Board of Selectmen by a vote of 1 to 2) (Not recommended by the Budget Committee by a vote of 0 to 8) (Majority Vote Required)

ARTICLE 21: Shall the Town authorize the Selectmen to accept a deed conveying ownership of all real estate and other assets previously owned by the Pine Grove-McCoy Cemetery Association? If this article is approved and the deed accepted, the Town would then own, operate and maintain such properties as Town Cemeteries, in accordance with applicable laws. (Majority Vote Required)

GIVEN UNDER OUR HANDS ON THIS THE 26th DAY OF JANUARY, 2011 BY THE GILFORD BOARD OF SELECTMEN. ATTEST:

in Haves. Sele Chair

John T. O'Brien, Selectman Vice Chair

enavides, Selectman - Clerk

UNDER SEAL OF THE TOWN, A TRUE COPY. ATTEST:

Jonues 1/31/11 nisi M. Denise M. Gonyer, Town Clerk

# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

### OF: Gilford, NH

### BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From \_\_\_\_\_\_to\_\_\_\_\_to\_\_\_\_\_

## **IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date):

BUDGET CO Please sig	
	In the true, correct and complete.
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### THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT



NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

> MS-7 Rev. 10/10

Gilford, NH
5
Town
Budget
MS-7

FY 2011

		OP Bud.	Appropriations	Actual	SEI ECTMEN'S APPOLIDBIATIONS	DINCET CONTRACTOR	מ
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing Fiscal Year (Necommended) (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	APPROPRIATIONS cal Year
10000	GENERAL GOVERNMENT	and a state of the	ないで、この言語を	あるとないのないのである	いた	12	(Dan Necommended)
4130-4139	Executive	9	285,621	288,544	255,272	255.272	
4140-4149	Election, Reg. & Vital Statistics	9	387,600	373,956	379,861	379.861	
4150-4151	Financial Administration	9	553,612	\$30,075	554.737	100/010	
4152	Revaluation of Property					101.000	
4153	Legal Expense	9	85,600	32,358	68.600		
4155-4159	Personnel Administration					68,600	
4191-4193	Planning & Zoning	9	322,948	319.546	01110		
4194	General Government Buildings	9	234,544	219.307	211 207	294,440	
4195	Cemeteries	9	43,600	41 787	Lasiers	233,207	
4196	Insurance	9	187 557	377 105	A00'sa	44,000	
4197	Advertising & Regional Assoc.			21/104	410,400	216,968	
4199	Other General Government						
	PUBLIC SAFETY		の時代に、この時代の時代	のないであるのないである		A CONTRACTOR OF A CONTRACTOR O	
4210-4214	Police	9	2,146,591	2.093.576	2 167 011		
4215-4219	Ambulance				116'501'5	2,167,911	
4220-4229	Fire	9	1.689.526	1 674 470			
4240-4249	Building Inspection				PLV/RC/'L	1,759,414	
4290-4298		9	3.400	1186			
4299	Other (Including Communications)				905'r	3,908	
	ARPORT/AVIATION CENTER	0	48,821	33,276	51,066	51,066	
4301-4309	<						
100 Car 10			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Contraction of Contraction			
4311	Administration	9	254,952	256 200	150 631		100
4312	Highways & Streets	9	1,750,423	1,620,130	1.800.509	268,532	
4313	Bridges	9	5.000	200	6 000	1,600,009	

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr.	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year	IM. AP
- THEN	HIGHWAYS & STREETS (cont.)		「日本のない」というないので	であるのないのないないない	manual (nor recommended)	(Recommended) (Not Recommended)
4316	Street Lighting	9	24,849	121.12	ore rc	
4319	Other	u u	214 0453		640'47	24,849
	SANITATION	1000 - 1000	AND ALL A	100,004	201,700	201,700
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	9	642.833	C17 013		
4325	Solid Waste Clean-up				610,70	616,776
26-4329	4326-4329 Sewage Coll. & Disposal & Other					
	WALER UISTRIBUTION & TREATMENT	IN			and the second se	
4331	Administration					
4332	Water Services					
4335-4339						
	ELECTRIC		「「「「「「」」」」」」	のないというというないので		
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs HEAL THWEL FARF		2004-200-000-000-000-000-000			
4411	Administration	Ľ				
4414	Pest Control	ľ	401 's	2,859	3,128	3,128
4415-4419	Health Agencies & Hosp. & Other					
4441-4442	Administration & Direct Assist.	9	76.090			
4444	Intergovernmental Welfare Payemnts			710'00	17,189	77,189
45-4449	4445-4440 Mandor Brunnets & Curr					

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Budget - Town of \_\_Gilford, NH

MS-7

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr.	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRUATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	Inded	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year
1	CULTURE & RECREATION	And I want	「日本」の「日本」の			No.	E
4520-4529	Parks & Recreation	9	250,733	231,225	235,336	23	235.336
4550-4559	Library	9	419,660	431,598	175,554		LEED
4583	Patriotic Purposes	9	125	108	125		125
4589	Other Culture & Recreation						
	CONSERVATION		a billing of manager	Automatic Automatica State	A CONTRACT OF A	Contraction of the Party Contraction	Provide and the second
4611-4612	Admin.& Purch. of Nat. Resources	9	21,640	20,465	22.525		
4619	Other Conservation						676'77
400 C			「「「「「」」、「」、「」、「」」、「」、「」、「」、「」、「」、「」、「」、「	一日の一日日日の大日子の日子の	and the second second states and the second s	A CALLER OF CALLER OF CALLER OF	
4631-4632	Redevelopment and Housing						ALCONTROL OF A SALES
4651-4659	Economic Development						
Sec. 2	DEBT SERVICE	10.000	Contract of the section	のというないないないであるとないである			_
4711	Princ Long Term Bonds & Notes	9	429,824	432,308	CORINCE		
4721	Interest-Long Term Bonds & Notes	6	104,057	778,06	76.500		194,002
4723	Int. on Tax Anticipation Notes	9	-				10°C'01
4790-4799	Other Debt Service				-		-
	CAPITAL OUTLAY	No. of Street, of Stre	tan and the second second		A DESCRIPTION OF A DESC		
4901	Land						
4902	Machinery. Vehicles & Equipment	6	57,410	53.058	105 601		
4903	Buildings				500'0Y1		126,583
4909	Improvements Other Than Bidgs.						
	OPERATING TRANSFERS OUT	14- 15 ANY	And the state of the state of the state	A State of the second se	1111日、111日の市市市市市の市地市市市	and the second se	_
4912	To Special Revenue Fund						
4913	To Capital Projects Fund						
4914	To Enterprise Fund						
	- Sewer	9	113,668	769.425	847 118		
					011 1 1000	20	852,118

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	ECTMEN'S APPROPRIATIONS Ensuing Fiscal Year mended) (Not Recommended)	BUDGET COMMITTEE Ensuing F	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year
OPER	OPERATING TRANSFERS OUT (cont.)	cont.)	「日本のない」というのである	ならうないないなななのの	のの記書の記述の記述	the second s	Inanualinopaul	(Not Recommended)
- Electric								
- Airport								
4918 To Nonexpe	To Nonexpendable Trust Funds							
4919 To Fiduciary Funds	y Funds							
4939 To Other Governments	overnments				1500			
OPERATING	OPERATING BUDGET TOTAL		11,078,660	10,530,540	11,209,988	•	00C,1 840 005 11	

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MS-7 Budget - Town of	Gilford, NH
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Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article. 2

6	BUDGET COMMITTEE'S APPROPRIATIOMS Ensuing Flacai Year RECOMMENDED NOT RECOMMENDED
80	BUDGET COMM Ensu RECOMMENDE
7	SELECTINEN'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED) (NOT RECOMMENDED)
9	SELECTMEN'S APPROPRIATIO Ensuing Fiscal Year (RECOMMENDED) (NOT RECO
5	Actual Expenditures Prior Year
4	Appropriations Prior Year As Approved by DRA
e	Warr. Art#
2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)
-	ACCT.#

491	4915 Compensated Absences Cap Res		10,000	10,000	0		•	
	Water Supply Capital Reserve	đł	10,000	10,000	10,000		10.000	
	Recreation Facility Cap Reserve		30,000	30,000	•		C	
	Highway Equipment Cap Reserve		100,000	100,000	•		G	
	Giendule Capital Reserve	-	25,000	25,000	10,000		10.000	
	Sewer Capital Reserve	12	20,000	20,000	10,000		10.000	
	Building Repair Capital Reserve	10	0	0	28,500		20.000	
491	4916 Lakes Business Park # Exp. Trust	13	35,000	35,000	000.82			
"	SPECIAL ARTICLES RECOMMENDED	ËD	230,000	XXXXXXXXXXXX	108,000	RXXXXXXX		
			OM	"INDIVIDUAL WARRANT ARTICLES"				

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually. c 2

* 2004	PURPOSE OF APPROPRIATIONS	Warr.	Appropriations Prior Year As	Actual Expenditures	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year	PPROPRIATIONS Iscal Year	BUDGET COMMITTEE Ensuing F	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year
	(N:32:3,V)	¥¥	Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
	Teamsters Collective Bargain Agrmnt	21						
	AFSCME Collective Bargain Agrmnt	7	15,603					
	Rescue Truck Refurberation		85,000	85,000				
	Breathing Apparatus		56,213	55,646				
	Highway Front End Loader	÷			182,500		182.500	
	Community Health & Hospice	15	25,000	25,000		25.000		25.000
	Child and Family Services	14	3,500	3,500		3,500		3,500
	Community Action Program	16	8,762	B.762		SHE.8	345.8	
	Geneels Behavioral Health	17	10,916	10,916		11,738		11.738
	New Begunings	=				2,000		2,000
	Gifford Bicentennial Celebration	<b>2</b>				3,000		3,000

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XXXXXXXXXX

190,045

XXXXXXXXXXXX

182,500

205,094

INDIVIDUAL ARTICLES RECOMMENDED

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	TAXES		geter en el el terrege		いた地域の新聞の
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		3,761	4,000	4,00
3186	Payment in Lieu of Taxes		15,269	14,500	14,50
3189	Other Taxes		6,264	6,000	6,00
3190	Interest & Penalties on Delinquent Taxes		207,732	160,150	160,15
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		0	250	25
and the set	LICENSES, PERMITS & FEES		ener staat kartstikk by		in an a constraint of the
3210	Business Licenses & Permits		77,977	78,900	78,900
3220	Motor Vehicle Permit Fees		1,405,636	1,484,850	1,484,850
3230	Building Permits		41,867	32,888	32,884
3290	Other Licenses, Permits & Fees		26,410	24,900	24,900
3311-3319	FROM FEDERAL GOVERNMENT				1
<b>建成金金</b>	FROM STATE	编的经历影响	an an ann ann an an Ann Ann An	lag conservation in the opposite	
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		329,759	329,000	329,000
3353	Highway Block Grant		209,794	234,168	234,168
3354	Water Pollution Grant		72,343	72,343	72,343
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,413	1,400	1,400
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
通行的部分化	CHARGES FOR SERVICES	El track the	akan ili kuta kuta kuta kuta	11-11-11-11-11-11-11-11-11-11-11-11-11-	
3401-3406	Income from Departments		393,168	222,775	222,775
3409	Other Charges				
2 <sup>(11)</sup>    <u>1</u> 2 <sup>(2)</sup>	MISCELLANEOUS REVENUES		Called I. P. C. Carrier Streeting to	and a second	1
3501	Sale of Municipal Property		152,180	17,000	17.000
3502	Interest on Investments		11,734	20,000	20,000
3503-3509	Other		30,147	23,000	23,000
and the second	NTERFUND OPERATING TRANSFERS IN	Reight March	a se di també di desta tata di da	M. Good or area	( + table
3912	From Special Revenue Funds				
3913	From Capital Projects Funds		152,000	152,000	152,000

Budget - Town of \_\_Gilford, NH\_\_\_\_\_ FY \_\_2011\_\_\_ MS-7 6 5 4 3 2 1 Selectmen's Budget Committee's Estimated Warr. **Actual Revenues** Est. Revenues Revenues **Prior Year** SOURCE OF REVENUE Art.# ACCT.# 4% (1990年) (1995年) 第二十二章 INTERFUND OPERATING TRANSFERS IN (cont.) 140 3914 From Enterprise Funds 862,118 862,118 583,071 Sewer - (Offset) Water - (Offset) Electric - (Offset) Airport - (Offset) 182,500 182,500 60,000 11 From Capital Reserve Funds 3915 From Trust & Fiduciary Funds 3916 Transfers from Conservation Funds 3917 OTHER FINANCING SOURCES Proc. from Long Term Bonds & Notes 3934 Amounts Voted From Fund Balance 500,000 500,000 Estimated Fund Balance to Reduce Taxes 485,000 4,422,742 4,422,742 TOTAL ESTIMATED REVENUE & CREDITS 4,265,525

## \*\*BUDGET SUMMARY\*\*

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	11,078,660	11,209,988	11,209,988
Special Warrant Articles Recommended (from pg. 6)	230,000	10 <b>8,000</b>	108,000
ndividual Warrant Articles Recommended (from pg. 6)	205,094	182,500	190,845
TOTAL Appropriations Recommended	11,513,754	11,500,488	11,508,833
Less: Amount of Estimated Revenues & Credits (from above)	4,265,525	4,422,742	4,422,742
Estimated Amount of Taxes to be Raised	7,248,229	7,077,746	7,086,091

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: <u>\$1,093,947</u> (See Supplemental Schedule With 10% Calculation)

# **BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE**

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

## VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: \_\_\_\_\_Gilford \_\_\_\_\_FISCAL YEAR END \_\_\_\_2010

	RECOMMENDED
	AMOUNT
1. Total <b>RECOMMENDED</b> by Budget Committee (See	
Posted Budget MS7, 27,or 37)	\$11,508,833
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	(\$434,862)
3. Interest: Long-Term Bonds & Notes	(\$76,500)
4. Capital Outlays Funded From Long-Term Bonds &	
Notes per RSA 33:8 & 33:7-b	
5. Mandatory Assessments	(\$58,000)
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	(\$569,362)
7. Amount <b>recommended</b> less recommended exclusion	
amounts (Line 1 less Line 6)	\$10,939,471
8. Line 7 times 10%	\$1,093,947
9. Maximum allowable appropriation prior to vote	
(Line 1 + 8)	\$12,602,780

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's <u>recommended</u> budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

MBA\_10% Rev. 06/08 MS-DT

# DEFAULT BUDGET OF THE TOWN

OF: <u>GILFORD, NH</u>

For the Ensuing Year January 1, 2011 to December 31, 2011

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.

2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.

3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

### **GOVERNING BODY (SELECTMEN)**

or

### Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGE
μ. <u>Δ</u>					
4130-4139	Executive	285,621	174		285,795
4140-4149	Election, Reg. & Vital Statistics	387,600	-10,516		377,084
4150-4151	Financial Administration	553,612	13,972		567,584
4152	Revaluation of Property				
4153	Legal Expense	85,600			85,600
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	322,948	4,516		327,464
4194	General Government Buildings	307,287	345		307,632
4195	Cerneteries	43,600			43,600
4196	Insurance	197,692	19,276		216,968
4197	Advertising & Regional Assoc.				
4199	Other General Government				
	PUBLIC SAFETY				
4210-4214	Police	2,202,189	-14,136		2,188,053
4215-4219	Ambulance				
4220-4229	Fire	1,646,134	22,258		1,668,392
4240-4249	Building Inspection				
4290-4298	Emergency Management	3,400			3,400
4299	Other (Incl. Communications)	54,962			54,962
Same and a straight of the second	AIRPORT/AVIATION CENTER			kere Kardela	
4301-4309	Airport Operations				
ಕ್ಷಣ್ ಕ್ರಿಯೆಟ್	HIGHWAYS & STREETS	n state of the		사람은 것이라. 같이 못 한다.	
4311	Administration	240,972	4,502		245,474
4312	Highways & Streets	1,766,026	42,627		1,808,653
4313	Bridges	5,000			5,000
4316	Street Lighting	24,849			24,849
	Other	214,962			214,962
<u>, i -</u>	SANITATION				
4321	Administration				
4323	Solid Waste Collection				
		0.40.000	2.000		646,742
4324	Solid Waste Disposal	642,833	3,909	1	040,/44 1

Default Budget - Town of <u>GILFORD, NH</u>

\_\_\_\_\_ FY \_\_\_\_\_ 2011

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGE
ter gille	WATER DISTRIBUTION & TREATMENT	n se na se		يە مىرىمىيە بىر تىرىپى مەرىپى	
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
			t to stations		
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	When there we health we have a second				
4411	Administration	3,104			3,104
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other				
	WELFARE				
4441-4442	Administration & Direct Assist.	76,090			76,090
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
"Addates and	CULTURE & RECREATION		NTRA CALL AND A CALL	et the second second	们们们的 <b>的资源</b> 。他们,
4520-4529	Parks & Recreation	236,702	11,691		248,393
4550-4559	Library	403,856	10,721		414,577
4583	Patriotic Purposes	125			125
45 <b>89</b>	Other Culture & Recreation				
	CONSERVATION		1912年1月1日日月日		
4611-4612	Admin.& Purch. of Nat. Resources	21,640			21,640
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
N	DEBT SERVICE		e e de la compañía		Charles and the second
4711	Princ Long Term Bonds & Notes	429,824	5,038		434,862
4721	interest-Long Term Bonds & Notes	104,057	-27,557		76,500
4723 1	nt. on Tax Anticipation Notes	1			1
	Dther Debt Service				

Default Budget - Town of <u>GILFORD, NH</u>

FY <u>2011</u>

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
est and	CAPITAL OUTLAY				
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
gan is	OPERATING TRANSFERS OUT	present i se tradição		지수는 것이 아무 영상에서 있다.	이 같은 것은 것은 것을 같이 같이 같이 같이 같이 같이 않는 것을 알았다.
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4 <b>914</b>	To Enterprise Fund				
	Sewer-	833,577	25,077		858,654
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds		1,500		1,500
	TOTAL	11,094,263	113,397	0	11,207,660

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for increases	Acct #	Explanation for Reductions
4130, 4150, 4191, 4220	Contractual Benefit Increases	4140	Fewer Elections
4311, 4520, 4550	10	4210	Special Detail moved to Other Fund
4194, 4312, 4324	Collective Bargain Contract	4721	Based on Bond Repayment Schedule
4196	Contractual Increases		
4711	Based on Bond Repayment Schedule		
4914	State Assessment Increases		

### GILFORD SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Gilford in the County of Belknap, State of New Hampshire, qualified to vote on District affairs:

### First Session of Annual Meeting (Deliberative):

You are hereby notified to meet at the Gilford High School, 88 Alvah Wilson Road, Gilford, New Hampshire on Thursday, February 10, 2011 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number II, III and IV. Warrant articles may be amended subject to the following limitations. (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

### Second Session of Annual Meeting (Voting):

Voting on warrant articles number I through IV will be conducted by official ballot to be held in conjunction with town meeting voted to be held on Tuesday, the 8<sup>th</sup> day of March, 2011, at the Town election polls, Gilford Middle School, 72 Alvah Wilson Road, Gilford, New Hampshire. Polls will be open from 7:00 a.m. to 7:00 p.m.

## ARTICLE I Election of Officers (March 8<sup>th</sup> only)

To choose the following school district officers:

School District Moderator	1-Year Term
School District Clerk	1-Year Term
School District Treasurer	1-Year Term
School Board Member	3-Year Term

### ARTICLE II General Budget Funds

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Four Million, Two Hundred Seventy Four Thousand, Six Hundred Seven Dollars (\$24,274,607)? Should this article be defeated, the default budget shall be Twenty Four Million, Four Hundred Twenty Thousand, Six Hundred Thirty Four Dollars, (\$24,420,634), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

Recommended by the School Board 4-0 Recommended by the Budget Committee 9-3

### ARTICLE III Gilford Elementary School Boiler Replacement

Shall the Gilford School District vote to raise and appropriate the sum of One Hundred Ninety Five Thousand Dollars (\$195,000) for the replacement of the three boilers at Gilford Elementary School and authorize the withdrawal of Fifty Thousand Dollars (\$50,000) from the capital reserve fund created for that purpose? The balance of One Hundred Forty Five Thousand Dollars (\$145,000) is to come from general taxation. (Majority vote is required)

### Recommended by the School Board 4-0 Recommended by the Budget Committee 8-1

### ARTICLE IV Citizen Petition

That the voters of the Gilford School District order the Gilford School Board to implement, on or before July 1, 2011, all provisions of Article 5, 1998 School District Warrant, as approved by NH State Board of Education and the voters on March 18, 1998, and to operate the SAU indefinitely under such provisions until the voters explicitly vote to rescind such plan.

Article 5, 1998 School District Warrant, read "That the Gilford School District vote to accept the provisions of RSA 194-C providing for the withdrawal of the Gilford School District from SAU #30 involving the school districts of Laconia and Gilmanton, in accordance with the provisions of the proposed district plan." Article 5 was recommended by the Gilford School Board and the plan had been previously approved and certified by the NH State Board of Education per RSA 194-C:IV (g)-(i) The voters approved it by a vote in excess of the required 60% majority." (Submitted by Petition)

Given under our hands and seals this 24th Day of January, 2011

WABBER. CHAIRPERSON

DEREK TOMLINSON, VICE-CHAIRPERSON

PAUL BLANDFORI

A true copy of Warrant: Attest:

KURT WEBBER, CHAIRPERSON

3 mar

DEREK TOMLINSON, VICE-CHAIRPERSON

RÁE MELIO WS, CLERK

SUSAN ALLEN

2 PAUL BLANDFORD



# SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: GILFORD

NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2011 to June 30, 2012

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): Journ 28 2011

BUDGET COMMITTEE Please sign in ink.

Under penalities of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

> MS-27 Rev. 10/10

	8	Budget Committee's App	scal Year Ensuing Fiscal Year (Not Recommended) (Not Recommended)		6,584,525.00	2,459,332.00	105,000.00	493,168.00	0.00	0.00	0.00	0.0		881,901.00	786,811,00		0.00	67,625.00		0.00	172,302.00	1,083,496.00	331,169.00	1,894,180.00	658,385.00	6,319,832.00		744,361.00	0.00
FY 2011-2012	9	School Board's Appropriations	Ensuing Fiscal Year (Recommended) (Not Reco		6,584,525.00	2,459,332.00	105,000.00	493,168.00	0.00	0.00	0.00	0.00		881,901.00	786,811.00	and the second se	0.00	67,625.00		0.00	172,302.00	1,083,496.00	331,169.00	1,894,180.00	658,985.00	6,319,832.00		744,361.00	0.00
	сл	Appropriations	Current Year as Approved by DRA		6,432,743.00	2,225,306.00	75,205.00	499,972.00	00.0	0.00	0.00	0.00	A DESCRIPTION OF THE OWNER OF THE	864,330.00	796,226.00	and the second second	0.00	73,125.00		00.0	178,511.00	1,079,949.00	320,460.00	1,882,889.00	685,154.00	5,908,586.00		709,439.00	0.00
Gilford SAU #73	4	Expenditures	for Year 7/1/09 to 5/30/10		6,218,202.34	2,320,175.54	104,108.91	450,178.63	0.00	0.00	0.00	0.00		858,767.68	800,970.82		0.00	79,055.71		0.00	177,205.51	1,030,890.44	447,641.11	1,893,185.00	573,893.71	5,089,552.69		523,816.67	0.00
	ю	OP Bud.	WARR. ART.#	North Melling	,																								_
Budget - School District of	2		FURPUSE UF APPRUPRIATIONS (RSA 32:3,V)	INSTRUCTION	Regular Programs	Special Programs	Vocational Programs	Other Programs	Non-Public Programs	Adult/Continuing Ed. Programs	1700-1799 Community/Jr. College Ed. Programs	1800-1899 Community Service Programs	SUPPORT SERVIGES	Student Support Services	Instructional Staff Services	GENERAL ADMINISTRATION	School Board Contingency	Other School Board	EXECUTIVE ADMINISTRATION	SAU Management Services	All Other Administration	School Administration Service	Business	Operation & Maintenance of Plant	Student Transportation	Support Service Central & Other	NON-INSTRUCTIONAL SERVICES	Food Service Operations	Enterprise Operations
MS-27	1		Acct.#		1100-1199	1200-1299	1300-1399	1400-1499	1500-1599	1600-1699	1700-1799	1800-1899	- 100 - 100	2000-2199	2200-2299	i tan ana ang	2310 840	2310-2319		2320-310	2320-2399	2400-2499	2500-2599	2600-2699	2700-2799	2800-2999	5 . Berlin	3100	3200

MS-27	Budget - School District of Gilford SAU #73	1 #73		FY 2011-2012				
	2	3	4	5	9	7	8	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended) (Not Recomm	propriations sat Year (Not Recommended)	Budget Comm Ensuing F (Recommended)	Budget Committee's Approp. Ensuing Fiscal Year ommended) (Not Recommended)
A STATE	FACILITIES ACOUNSTION AND CONSTRUCTION							
4100	Site Acquisition		0.00	0.00	0.00		0.00	
4200	Site Improvement		0.00	0.00	0.00		0.00	
4300	Architectural/Engineering		0.00	0.00	0.00		0.00	
4400	Educational Specification Develop.		0.00	0.00	0.00	1	0.00	
4500	Building Acquisition/Construction		0.00	0.00	0.00	-	0,00	
4600	Building Improvement Services		0.00	00'0	0.00		0.00	
4900	Other Facilities Acquisition and Construction Services		0.00	0.00	0.00		0.00	
and the	OTHER OUTLAVS							
5110	Debt Service - Principal		1,040,000.00	850,000.00	850,000.00		850,000.00	
5120	Debt Service - Interest		516,012.50	477,025.00	415,779.00		415,779.00	
A. Hardel	15,2975							
5220-5221	To Food Service		0.00	1.00	1.00		1.00	
5222-5229	To Other Special Revenue		593,342.43	433,577.00	426,140.00		426,140.00	
5230-5239	To Capital Projects		0.00	0.00	0.00		0.00	-
5254	To Agency Funds		0.00	0.00	0.00		0.00	
5300-5399	Intergovernmental Agency Alloc.		0.00	0.00	0.00		0.00	
	SUPPLEMENTAL		0.00	0.00	0.00	ļ	0.00	
	DEFICIT		0.00	0.00	0.00		0.00	
	Operating Budget Total		22,716,999.69	23,492,498.00	24,274,607.00		24,274,607.00	

MS-27 Rev. 10/10

Expenditures for Year 7/1/09 to 6/30/10 0.00
0.0
0.00
0.00
0.00
5550
"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of Individual warrant articles might be: 1) Negotiated cost items for tabor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available, or 4) Deficit appropriations for the current year which must be funded through taxation. 2 3 4 5 6 7
. 68
1
ALC: N
ALC: NO

FY 2011-2012 Gilford SAU #73 Budget - School District of

MS-27

\*\*SPECIAL WARRANT ARTICLES\*\*

Rev. 10/10

MS-27

Budget - School District of \_\_\_\_\_ Gilford SAU #73 FY 2011-2012

1	2	3	4	5	6
Acct#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
	REVENUE FROM LOCAL SOURCES	Sec. March			
1300-1349	Tuition		2,826,548.00	3,061,429.00	3,061,429.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		12,500.00	40,000.00	40,000.00
1600-1699	Food Service Sales		664,439.00	699,361.00	699,361.00
1700-1799	Student Activities				
1800-1899	Community Services Activities			×	
1900-1999	Other Local Sources		17,500.00	224,343.00	224,343.00
	REVENUE FROM STATE SOURCES		and the second second		
3210	School Building Aid		295,800.00	295,800.00	295,800.00
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid		107,987.00	107,987.00	107,987.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		3,000.00	3,000.00	3,000.00
3270	Driver Education		15,000.00	15,000.00	15,000.00
3290-3299	Other State Sources				
	BEVENUE ROMFEDERAL SOURCES				e di se se
4100-4539	Federal Program Grants	2	190,000.00	187,268.00	187,268.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		42,000.00	42,000.00	42,000.00
4570	Disabilities Programs		243,577.00	238,872.00	238,872.00
4580	Medicaid Distribution		40,000.00	40,000.00	40,000.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
	CTHER PINANCING SOURCES				
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds	3	0.00	50,000.00	50,000.00

MS-27 Budget - School District of \_\_\_\_\_ Gilford SAU #73 FY 2011-2012

1	2	3	4	5	. 6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
	OTHER FINANCING SOURCES (Cont.)				na sera bilinguna
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's				
5140	(Reimbursement Anficipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FYless RAN, Revenue Last FY =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		1,012,428.00	209,753.00	209,753.00
	Total Estimated Revenue & Credits		5,470,779.00	5,214,813.00	5,214,813.00

\*\*BUDGET SUMMARY\*\*

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	23,492,498.00	24,274,607.00	24,274,607.00
Special Warrant Articles Recommended (from page 4)	0.00	195,000.00	195,000.00
Individual Warrant Articles Recommended (from page 4)	0.00	0.00	0.0
TOTAL Appropriations Recommended	23,492,498.00	24,469,607.00	24,469,607.00
Less: Amount of Estimated Revenues & Credits (from above)	5,470,779.00	5,214,813.00	5,214,813.00
Less: Amount of State Education Tax/Grant	4,602,276.00	4,602,276.00	4,602,276.00
Estimated Amount of Local Taxes to be Raised For Education	13,419,443.00	14,652,518.00	14,652,518.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 26,789,989.00 (See Supplemental Schedule With 10% Calculation)

## BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase) (RSA 32:18, 19, & 32:21)

## VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: 73 FISCAL YEAR END 2011-2012

	RECOMMENDED AMOUNT
1. Total <b>RECOMMENDED</b> by Budget Comm. (See Posted Budget MS7, 27, or 37)	24,469,607.00
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	850,000.00
3. Interest: Long-Term Bonds & Notes	415,779.00
4. Capital Outlays Funded From Long-Term Bonds &Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	<1,265,779.00>
<ol> <li>Amount recommended less recommended exclusion amounts (line 1 less line 6)</li> </ol>	23,203,828.00
8. Line 7 times 10%	2,320,382.00
9. Maximum Allowable Appropriations (lines 1 + 8)	26,789,989.00

Line 8 is the maximum allowable increase to budget committee's <u>recommended</u> budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

MBA\_10% Rev. 06/08

# DEFAULT BUDGET OF THE SCHOOL

OF:\_\_\_\_\_GILFORD

NH

Fiscal Year From July 1, 2011 to June 30, 2012

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns. .

2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.

SCHOOL BOARD

3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

Budget Committee if RSA 40:14-b is adopted Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

> MS-DS Rev. 06/10

MS-DS

	Default Budget - School Di	strict of	Gilford	FY	1-2012
1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	INSTRUCTION (1000-1999)	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
1100-1199 F	Regular Programs	6,478,489	191,067	34,000	6,635,556
1200-1299	Special Programs	2,245,758	284,727	0	2,530,485
1300-1399	Vocational Programs	75,205	29,795	0	105,000
1400-1499	Other Programs	499,972	3,001	5,198	497,775
1500-1599	Non-Public Programs	-	-	-	-
1600-1899	Adult & Community Programs	-	-	· _	_
	SUPPORT SERVICES (2000-2999)	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2000-2199 9	Student Support Services	851,203	36,201	~	887,404
2200-2299	Instructional Staff Services	797,988	8,806	2,100	804,694
	General Administration	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2310 840 5	School Board Contingency	-	-	-	-
2310-2319	Other School Board	73,1 25	-	-	73,125
	Executive Administration	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2320-310 S	SAU Management Services	-		~	-
20-2399 A	All Other Administration	178,511	_	-	178,511
J-2499 S	School Administration Service	1,092,652	(3,229)	-	1,089,423
2500-2599 B	Business	323,424	2,865	-	326,289
2600-2699 0	Operation & Maintenance of Plant	1,866,386	23,700	-	1,890,086
2700-2799 S	Student Transportation	685,157	(26,172)		658,985
2800-2999 S	Support Service Central & Other	5,854,586	468,062	-	6,322,648
	NON-INSTRUCTIONAL				
3000-3999	SERVICES FACILITIES ACQUISITIONS	709,439	19,294		728,733
4000-4999	& CONSTRUCTION	-	-	-	-
	OTHER OUTLAYS (5000-5999)	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5110 D	ebt Service - Principal	850,000	-	-	850,000
5120 D	ebt Service - Interest	477,025	(61,246)	-	415,779
	FUND TRANSFERS	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5220-5221 Te	o Food Service	1	-		1
5222-5229 To	o Other Special Revenue	440,040	(13,900)	-	426,140
5230-5239 To	o Capital Projects	-	-	-	-
5251 To	o Capital Reserves	~	~	-	-
5252 To	o Expendable Trust				

#### Default Budget - School District of <u>Gliford</u> FY 2011-2012

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5253	To Non-Experidable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DERCIT				
	SUBTOTAL 1	23,498,961	962,971	41,298	24,420,634

#### Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for increases or Reductions	Acct #	Explanation (Continued)
1100-1199	Increase-Contractual Obligation Teacher Salary	2200-2299	Increase - Contractual Obligation Technology
1100-1199	Increase-Contractual Obligation Instructional Equipment	2400-2499	Decrease-Contract Reduction C/S Equipment
1100-1199	Decrease- New Equipment Requests at GES, GMH and GHS	2500-2599	Increase-Contract Obligation SAU Office
1200-1290	Incresse- Contractual Obligation Teacher Salary	2600-2699	Increase - Electricity Rate Costs
1200-1299	Increase - Contracted Services Handcapped Related to Student IEP	2700-2799	Decrease - Student Busing (Fuel Surcharge)
1300-1399	Increase - Contractual Obligation Vocational Education	2700-2799	Increase-Contractual Obligation Student Trans
1400-1499	Increase - Contractual Obligation Coaching Stipends and Prof. Services	2800-2999	Increase - Benefits and Ins Contr. Obligation
1400-1499	Increase - NHRS Obligation Driver Education Retirement	2800-2999	Increase-Teacher and Supp Staff Relirement
2000-2199	Increase - Contractual Obligation Teacher Salary	2800-2999	Decrease - Teacher Track Changes
2000-2199	Decrease-Contractual Reduction Speech Services	3000-3999	Increase - Food Service Obligation
2000-2199	Increase - Psychological Testing and Psychological Services Obligation	5222-5229	Decrease - Federal Projects Funding
2200-2299	Increase - Contractual Obligation Teacher Salary	5110-5120	Decrease - Debt Service (Interest )
2200-2299	Increase - Contractual Increase A.V. Repairs		
2200-2299	Decrease - New AV Equipment		4

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MS-DS Rev. 06/10

## TOWN OF GILFORD TELEPHONE DIRECTORY

EMERGENCY FIRE DEPARTMENT	911
EMERGENCY POLICE DEPARTMENT	911
MEDICAL AID	911
Appraisal Department	527-4704
Building Inspector	527-4727
Conservation Commission	527-4727
Department of Planning & Land Use	527-4727
Finance Department	527-4701
Fire Station (Business Number)	527-4758
Health Officer	527-4778
Highway Department	527-4787
Historic District Commission	527-4727
Landfill/Recycling Center	293-0220
Library	524-6042
Parks and Recreation Department	527-4722
Parks and Recreation Program Announcement Line	527-4723
Planning Board Office	527-4727
Police Department (Business Number)	527-4737
Public Works Department	527-4778
Selectmen's Office	527-4700
Sewer Division	527-4778
Town Administrator	527-4700
Town Clerk-Tax Collector	527-4713
Zoning Board of Adjustment	527-4727
SAU # 73 Office	527-9215
Gilford Elementary School	524-1661
Gilford Middle School	527-2460
Gilford High School	524-7135