

Annual Report of the Town



1812 - 2012

The Bicentennial Celebration Has Arrived!

Gilford New Hampshire

Year Ending December 31, 2011

Annual Reports

of the town of

GILFORD

New Hampshire



for the year ending

December 31, 2011



DEDICATION

The Board of Selectmen is pleased to dedicate this annual report to Larry Routhier for his outstanding contributions to the Gilford community.

Larry was born in Boston and grew up in Reading, MA. His family owned a house in Gunstock Acres when he was growing up and he fell in love with the lakes region at an early age.

Gilford has been Larry's full-time home since 1987 when his company offered him the opportunity to relocate to Gilford and he jumped at the chance.

Larry has served as a Selectman (2000-2003), the Selectmen's representative to the Budget Committee, a member of the Conservation Commission since 2003, a member of the Capital Improvement Planning Committee since 2006, a member of the Bicentennial Committee, a past member of the Police Station Building Committee, and has contributed his energy to many other civic causes, including the WLNH Children's Auction.

Larry is actively involved with Gilford Rotary. While President in 1995, he was instrumental in the planning and construction of the Tannery Hill Bridge along with many other devoted Rotarians. He has been recognized by his Rotary peers as a Paul Harris Fellow – their highest award for exceptional service.

Another love of Larry's life is the Winnepesaukee Yacht Club. He has served as Secretary, Rear Commodore, Vice Commodore and Commodore. He is Chairman of the House Committee and is currently involved with their clubhouse renovation project.

Larry shares his life with his wife Mary, son Tom and daughter Emily along with their dog Jack. He is also passionate about photography.

Larry is most famous for his inability to say no to any request, seeing the best in everyone and bringing it out. The Town of Gilford is truly fortunate to have Larry Routhier as one of its concerned citizens.

TABLE OF CONTENTS

ITEMS FOR ACTION AT THE 2011 ANNUAL MEETING	
Town Warrant	See Blue
Town Budget	Section
School Warrant	In Back of
School Budget	Book
Dedication	2
Town Officials as of December 31, 2011	5
Town Department Locations and Contact Directory	10
ACTIVITY REPORTS OF OFFICERS, OFFICIALS, BOARDS, COMMITTEES AND COMMISSIONS	
Report of the Board of Selectmen	12
Report of the Town Appraiser	14
Report of the Town Clerk-Tax Collector	21
Report of the Department of Planning and Land Use	34
Notice of Restoration of Involuntarily Merged Lots	38
Report of the Lakes Region Planning Commission	39
Report of the Police Department	44
Report of the Department of Public Works	47
Report of the Fire-Rescue Department	51
Report of the Forest Fire Warden and State Forest Ranger	55
Report of the Parks and Recreation Department	57
Report of the Old Home Day Committee	61
Report of the Bicentennial Committee	63
Report of the Cemetery Trustees	70
Report of the Library Director and Library Trustees	74
Report of the Overseer of Public Welfare	77
Report of the Land Conservation Task Force	78
Report of the Kimball Wildlife Forest Committee	80
Report of the Capital Improvement Planning Committee	81
Report on the February 8, 2011 Deliberative Session	82
Report on the March 8, 2011 "Second Session" Election Results	94
Report of the Gunstock Acres Village Water District	101

2011 FINANCIAL RECORDS	
Certificate	103
Balance Sheet	104
Revenue Summary	105
Expenditure Summary	107
Statement of Bonded Debt	109
2011 Tax Rate Computation	110
Tax Rate History & 2011 Summary of Legal Fees	111
Summary Inventory of Valuation	112
Schedule of Town Property	113
Treasurer's Report	116
Report of the Trustees of Trust Funds	118
Independent Auditor's Report	119
Vendor Payments Report	156
Employee Wages and Benefits Report	164
SCHOOL DISTRICT REPORTS	
Officers of the School District	S2
Report on the February 10, 2011 Deliberative Session	S3
Report on the March 8, 2011 "Second Session" Election Results	S7
Report of the School Board Chair	S10
Report of the Elementary School Principal	S14
Report of the Middle School Principal	S16
Report of the High School Principal	S18
School Statistics	S21
Financial Report on the School District	S22
Vendor History Report	S25
Payroll Report	S37
Telephone Directory	Back Cover

**TOWN OFFICIALS
2011**

OFFICERS ELECTED BY BALLOT AT TOWN MEETING

Three-Year Terms

BOARD OF SELECTMEN

John T. O'Brien, Chair
Gus Benavides
J. Kevin Hayes

Term Expires 2012
Term Expires 2013
Term Expires 2014

Three-Year Term

TOWN CLERK - TAX COLLECTOR

Denise Morrissette Gonyer

Term Expires 2014

Three-Year Term

TREASURER

Karen Saunders

Term Expires 2014

Two-Year Term

MODERATOR

Sandra T. McGonagle

Term Expires 2012

Six-Year Terms

SUPERVISORS OF THE CHECKLIST

Connie Moses, Chair
Mary Villaume
Irene Lachance

Term Expires 2012
Term Expires 2012
Term Expires 2016

Three-Year Terms

TRUSTEES OF TRUST FUNDS

Thomas Space
Peter (Rick) Moses
Carolyn Scattergood

Term Expires 2012
Term Expires 2013
Term Expires 2014

Three-Year Terms

LIBRARY TRUSTEES

Robert Kammeraad, Chair
John (Jack) P. Lacombe
Susan Cutillo
Steven Geer
Kathryn (Kate) Bishop Hamel

Term Expires 2012
Term Expires 2012
Term Expires 2013
Term Expires 2013
Term Expires 2014

Three-Year Terms

CEMETERY TRUSTEES

Susan Leach, Chair
Judith Cott
Doris (Dee) Chitty

Term Expires 2012
Term Expires 2013
Term Expires 2014

Three-Year Terms
BUDGET COMMITTEE

Richard C. Hickok, Chair	Term Expires 2012
Phyllis Corrigan	Term Expires 2012
David (Skip) Murphy	Term Expires 2012
David Horvath	Term Expires 2013
Philip (Pat) Labonte	Term Expires 2013
Dale Dormody	Term Expires 2013
Susan Greene	Term Expires 2014
Kevin Roy	Term Expires 2014
Kevin Leandro	Term Expires 2014
Gus Benavides, Selectman Representative	
Rae Mello-Andrews, School Board Representative	
Fred Butler, Gunstock Acres Village Water District Representative	

Three-Year Terms
BOARD OF FIRE ENGINEERS

William R. Akerley, Chair	Term Expires 2012
Philip A. Brouillard	Term Expires 2013
Don Spear	Term Expires 2014

GUNSTOCK ACRES VILLAGE WATER DISTRICT TRUSTEES

Robert Dion, Moderator & Treasurer
Nicholas Sceggell, Clerk
Robert Dalton, Commissioner
Al Herte, Commissioner
Howard Epstein, Commissioner

APPOINTED TOWN OFFICIALS

CONSERVATION COMMISSION

John Goodhue, Chair	Term Expires 2012
Everett McLaughlin	Term Expires 2012
Douglas Hill	Term Expires 2013
Lee Duncan	Term Expires 2013
Thomas Drouin	Term Expires 2014
Lawrence Routhier	Term Expires 2014
Carol Hall	Term Expires 2014
Diane Hanley, Alternate	Term Expires 2012
Donald Sibson, Alternate	Term Expires 2012
John Jude, Alternate	Term Expires 2012

PLANNING BOARD

John Morgenstern, Chair	Term Expires 2012
Richard Waitt	Term Expires 2012
Richard Vaillancourt	Term Expires 2013
Pauline (Polly) J. Sanfacon	Term Expires 2013
Jerry Gagnon	Term Expires 2014
Richard Sonia	Term Expires 2014
Dale Channing (Chan) Eddy, Alternate	Term Expires 2012
Wayne Hall, Alternate	Term Expires 2012
Dennis Corrigan, Alternate	Term Expires 2012
J. Kevin Hayes, Selectman Representative	

RECREATION COMMISSION

Thomas Francoeur, Chair	Term Expires 2013
Richard Nelson	Term Expires 2012
Sue King	Term Expires 2012
Miriam York	Term Expires 2013
David Smith	Term Expires 2014
Lisa Manz-Buckley, Alternate	Term Expires 2012
Vickie Carrier, Alternate	Term Expires 2012
Leo Sanfacon, Alternate	Term Expires 2012

ZONING BOARD OF ADJUSTMENT

Andrew Howe, Chair	Term Expires 2014
J. Scott Davis	Term Expires 2012
Stephan Nix	Term Expires 2012
Ellen Mulligan	Term Expires 2012
Paul Kiely, Alternate	Term Expires 2012
William Knightly, Alternate	Term Expires 2012

HISTORIC DISTRICT - HERITAGE COMMISSION

Troy Schrupp	Term Expires 2014
Mary Curtis	Term Expires 2012
Carole Hopper	Term Expires 2012
John O'Brien, Selectman Representative	
Richard Sonia, Planning Board Rep., Chair	

LAKES BUSINESS PARK BOARD OF DIRECTORS

Rodney Dyer
Anthony Ferruolo
Leo Sanfacon

Two-Year Terms
INSPECTOR OF ELECTIONS

Evelyn Bray	Term Expires 2012
Donna Mooney	Term Expires 2012
Barbara Carey	Term Expires 2012
Diane Tinkham	Term Expires 2012
Doris MacHaffie, Alternate	Term Expires 2012
Claire Stinson, Alternate	Term Expires 2012

LAND CONSERVATION TASK FORCE

Everett McLaughlin, Chair
Sandra T. McGonagle, Secretary
John Rogers
Diane Hanley
Douglas Hill
Stephan Nix
John (Jack) Woodward

LAKES REGION PLANNING COMMISSION BOARD OF DIRECTORS

Scott Dunn
Richard Waitt

KIMBALL WILDLIFE FOREST COMMITTEE

Robert Dean, Chair
Sandra T. McGonagle, Secretary
Andrew Fast, Belknap County Cooperative Extension
Sumner Dole
Joan Veazey
George Labonte
Kristie Katz
Pat Bennett

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Lawrence Routhier, Chair
Gisele Lambert
John (Jack) McDevitt, Jr.
John O'Brien, Selectman Representative
Dennis Corrigan, Planning Board Representative
Richard Hickok, Budget Committee Representative
Kurt Webber, School Board Representative

BICENTENNIAL COMMITTEE

Bill Bickford, Chairman
John O'Brien, Selectman Representative, Vice-Chairman
Dee Chitty, Secretary
Sally Bickford
Kathy Lacroix
Diane Mitton
Rae Mello-Andrews, School Board Representative
Herb Greene, Technical Advisor

TOWN OFFICERS

Assessing Agent
Building Inspector/Code Enforcement Officer
Deputy Fire Chief
Deputy Town Clerk - Tax Collector
Deputy Town Treasurer
Deputy Health Officer
Emergency Management Director
Finance Director
Fire Chief
Health Officer
Library Director
Parks and Recreation Director
Planning and Land Use Director
Police Chief
Public Works Director
Town Administrator
Welfare Director

Wil Corcoran
David Andrade
Vacant
Jennifer Mooney
Kimberly Varricchio
David Andrade
Stephen Carrier
Geoffrey Ruggles
Stephen Carrier
Sheldon Morgan
Katherine Dormody
Herbert Greene
John Ayer
Kevin Keenan
Sheldon Morgan
Scott Dunn
Erika Johnson



Gilford Town Offices

47 Cherry Valley Road
Gilford, NH 03249
527-4700 (Connecting to all departments)

Town Website: www.gilfordnh.org
Parks & Recreation Department Website: www.gilfordrec.com
Police Department Website: www.gilfordpd.org

Town Offices open Monday – Friday, 8:00 a.m. – 5:00 p.m. (All departments except Town Clerk/Tax Collector, which is open until 4:30 p.m. on Mon., Tues., Wed. & Fri.; Thurs. until 6:30 p.m.)

Gilford Fire-Rescue

39 Cherry Valley Road
Gilford, NH 03249
527-4758 – Office
911 – Emergency

Office open Monday – Friday, 8:00 a.m. – 5:00 p.m.

Gilford Public Library

31 Potter Hill Road
Gilford, NH 03249
524-6042
Library Website: www.gilfordlibrary.org
Library open Mon., Wed., & Fri. 9:00 a.m. – 6:00 p.m.
Tues., Thurs. 10:00 a.m. – 8:00 p.m.
Sat. 10:00 a.m. – 2:00 p.m.

Gilford Public Works

55 Cherry Valley Road
Gilford, NH 03249
527-4778

Office open Monday – Friday, 8:00 a.m. – 5:00 p.m.

Gilford Recycling Center

105 Kimball Road
Gilford, NH 03249
293-0220

Recycling Center open Tues. - Thurs. 8:00 a.m. – 4:00 p.m.
Fri. 9:00 a.m. – 4:00 p.m., Sat. 8:00 a.m. – 4:00 p.m.

A complete phone listing is available on the back cover of this report.

**Activity Reports
of
Officers, Officials,
Boards, Committees
and
Commissions**



REPORT OF THE BOARD OF SELECTMEN

To the residents and taxpayers of Gilford:

The Board of Selectmen has been ever mindful of the difficult economic situation facing our community. With that in mind, here is a brief summary of the steps we have taken over the course of the past year:

- The FY2012 municipal budget presented (and recommended) by the Board of Selectmen and Budget Committee REDUCES the total operating budget by \$155,622, of which \$121,203 is a reduction in wages and benefits.
- The FY2012 municipal budget has eliminated 2 full-time positions, converted 2 full-time positions to part-time, and eliminated 1 part-time position. In addition, the Town has reduced its contractual fees that are paid for assessing and computer technology.
- For the third consecutive year, the Selectmen have amended the Town's Personnel Policies to REDUCE employee benefits and the cost of these benefits that are paid by the taxpayers. We have also concluded negotiations with our two labor unions that have resulted in taxpayer savings.
- Beginning in July of 2011, employee health insurance plans were changed from \$5 office visit co-pays to \$20 and employee costs for mail-in prescription drugs were increased from \$1 to \$10. These changes saved the taxpayers over \$100,000.
- FY2012 will be the second year in a row that the Town has not budgeted merit increases for department managers or the Town Administrator; while the Selectmen have voluntarily relinquished their annual stipends for the last couple of years as well.

As Selectmen, we have made public safety our number one priority; but we know that budget cuts and staff reductions will have an adverse effect on the delivery of Town services. We hope the taxpayers will understand when they are inconvenienced by having to wait in line a little longer in the Town Clerk – Tax Collector's Office or if folks have to wait for a Town response about assessments, permits, applications or other administrative tasks.

Another thing for the taxpayers to consider is the cost to fund municipal operations is only 27% percent of the tax bill. Education expenses account for 65% of the tax bill and county operations account for 8%, but the Selectmen have no authority over either of those functions.

It is worth noting that the management of Town affairs, however, consists of much more than simply administering the budget and finding ways to save money. The Town of Gilford oversees highways, parks, cemeteries, municipal offices, a library, police station, fire station, recycle center and a vehicle maintenance facility. As Selectmen, we are trustees and guardians over the Kimball Wildlife Forest, the Glendale Facility, Town Beach and the ice rink. The Selectmen are also responsible for preparing the Town Meeting Warrant, enforcing the Zoning Ordinance and developing/enforcing many other Town ordinances, providing for elections, negotiating a cable television franchise renewal agreement, monitoring the Winnepesaukee River Basin sewer system, maintaining the Town's website, complying with numerous state and federal regulations, and protecting our critical water resources.

One of our most sacred duties is attempting to ensure that all hazardous waste associated with the former coal tar dump on Liberty Hill is completely removed from the site. While the State has directed a path to full removal, National Grid, as the present owner of the problem, has appealed that decision to the independent board. We expect that a final decision will be made in 2012 and work will begin in earnest in 2013.

It would not be possible for the Selectmen to fulfill their mission were it not for the daily efforts of our employees. We are truly fortunate to have such a dedicated and caring workforce and we are extremely proud of the work that they do. We also recognize that is incumbent upon us to provide our employees with training & technology to do their jobs in the most efficient and safest manner possible.

And last, but certainly not least, we would like to acknowledge the efforts of all our citizen volunteers who serve on the Zoning Board of Adjustment, Planning Board, Board of Fire Engineers, Supervisors the Checklist, Trustees of Trust Funds, Library Trustees, Cemetery Trustees, Budget Committee, Conservation Commission, Recreation Commission, Historic District – Heritage Commission, Lakes Business Park Board of Directors, Kimball Wildlife Forest Committee and the Capital Improvement Planning Committee. Thank you for donating your time and energies to contribute to the well-being of your community.

Respectfully submitted,

The Gilford Board of Selectmen

John T. O'Brien Chair
Gus Benavides, Vice-Chair
J. Kevin Hayes, Clerk



Town of Gilford
47 Cherry Valley Road
Gilford, NH 03249-6827



Appraisal Office
(603) 527-4704
FAX (603) 527-4711

Recreation Center of New Hampshire

REPORT OF THE TOWN APPRAISER

State law governs the assessing process including guidelines developed by the Assessing Standards Board (ASB) and Equalization Standards Board (ESB). The Selectmen have a primary responsibility to ensure that assessments are proportionate each year and that the assessing process and results are consistent with State Standards.

Because personnel performing appraisals for assessing purposes must be certified to do so by the State, Selectmen delegate appraisal duties out to qualified personnel in the Appraisal Department. Beyond appraisal issues, the Selectmen retain authority over all legal processes occurring in the Department.

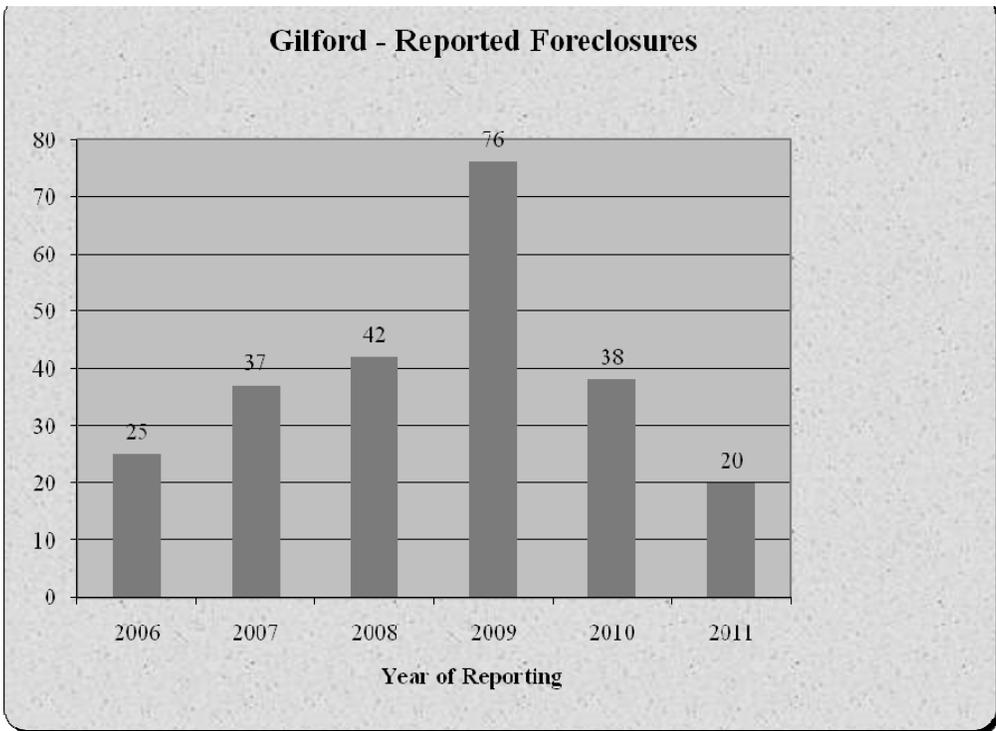
The assessment process is monitored by the Department of Revenue Administration (DRA) under RSA 21-J throughout the State. This monitoring process involves a DRA representative visiting Towns and reviewing all aspects of the assessment process including the way assessment updates occur, how applications for exemption and veteran credits are processed, how permit work is tracked, inspected and so forth.

Beyond ongoing oversight, every five years the DRA 'certifies' municipalities by analyzing various functions that occur in the Appraisal Department, and measures their findings against State ASB Standards. Gilford's last certification occurred last year in 2009. The DRA's review found that Gilford met all Assessing Standards Board guidelines and standards.

2011 Real Estate Market:

The Gilford residential real estate market had been softening over the latter part of 2007 into 2009. Matters stabilized somewhat in 2010. As with the previous real estate market crisis in the late 1980's New Hampshire has not experienced the wholesale declines in market value reported in other parts of the country. Nonetheless, the local market has softened substantially as compared to the rising values experienced in 2003 through 2006.

While foreclosure prices and auctions are not normally used in determining current market value, foreclosures, combined with uncertain economic times have had the effect of slowing the real estate market across the State, Gilford included. Following is a history of reported foreclosures occurring in Gilford:

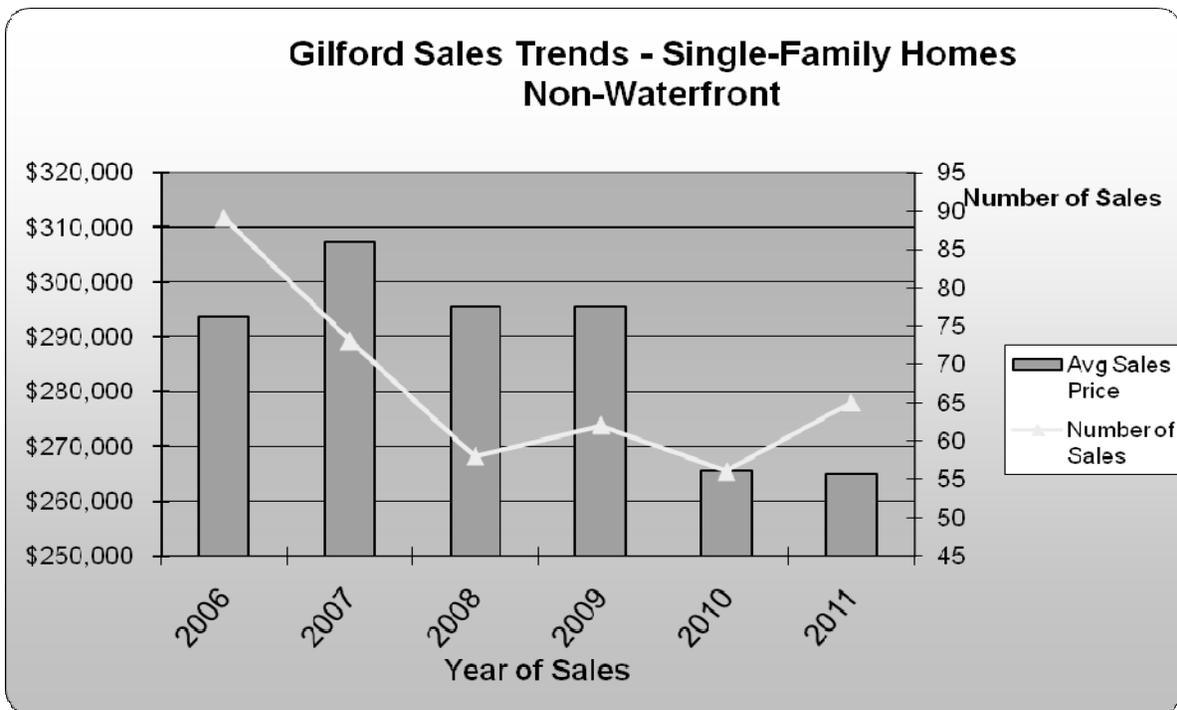


As with other Towns across New Hampshire, in 2009 Gilford experienced a significant increase in reported foreclosures. However, this trend has softened substantially since 2009, as the chart above indicates.

Value Trends

The number of sales transactions for single-family homes increased significantly in 2011 from the previous year. However, the sales prices, overall, have remained roughly the same:

Gilford Single-Family, non-waterfront Properties:



Overall, the number of non-waterfront single family homes sold increased by 16% from 2010 to 2011 (56 for 2010 vs. 65 for 2011), but the average selling price of a non-waterfront home in Gilford remained roughly the same from 2010 to 2011.

Collectively, these statistics indicate relative stability in our single-family market. The supply of homes on the market is still high, and if the current trend in the increasing number of sales occurring continues, we can expect market normalcy in the not-too-distant future.

Looking to the different property sectors in Town, one can gain a more comprehensive view of how our market is faring as can be seen from the following general statistics:

Other Statistics (Average Selling Prices)*:

Category	2007	2008	2009	2010	2011
Islands	\$458,100	\$470,000	-----	\$542,500	\$412,000
Mainland WF	\$746,000	\$872,300	\$1,028,333	\$1,239,000	\$1,077,800
Gov. Isle WF	\$2,347,500	\$2,604,000	\$3,080,700	-----	\$1,800,000
Boat Slips	\$94,500	\$58,700	\$66,000	\$76,200	\$76,800

	2007	2008	2009	2010	2011
Condos					
WF Related	\$319,700	\$341,200	\$330,200	\$272,900	\$301,500
Non-WF	\$139,000	\$166,000	\$192,100	\$142,300	\$124,700

* As with all average calculations, caution must taken before coming to conclusions, especially during times when there are fewer sales occurring and not all categories are equally represented.

As shown above, changes in market value were not uniform across the Town. That is, some sectors realized more substantial declines and others realized no declines at all.

2011 Assessment Update:

Gilford has an ongoing policy to remain in compliance with RSA 75:8, that is, as the real estate market changes, so do the assessments so that the assessments remain consistent with the emerging market as of April 1st of each year and in compliance for maintaining 'proportionality' in property assessments annually.

Reviews of sales prices as compared to the existing assessments indicated that some changes were required to maintain assessment proportionality as defined by the Assessing Standards Board.

- The base cost for residential buildings was reduced by 2%
- Boatslips were reduced an additional 2% due to further value erosion for this property type.
- Ranches and split-levels were reduced based upon selling prices of these building types.
- Some manufactured housing within certain parks were slightly reduced based upon sales.
- High-quality residential buildings were increased based upon a study of current costs.
- Four condominium complexes were reduced for 2011 based upon recent selling prices.
- Appraisers performed on-site field reviews of all waterfront properties (excepting boat access islands) to ensure consistent and accurate appraisal assignments.

- Finished basement areas were reduced based upon selling prices of such properties.

These actions caused the 2011 overall value of the Town to decrease 1.47 percent, from the 2010 assessments. The following illustrates the changes in net value, by category, from 2010 to 2011 (taken from the MS1 report submitted to the State)*:

Category	2010	2011	\$Change	%Change
Current Use Lands	\$844,760	\$ 850,990	\$ 6,230	0.74%
Residential Land	\$647,064,140	\$ 648,293,980	\$ 1,229,840	0.19%
Commercial Land	\$48,863,670	\$ 49,270,250	\$ 406,580	0.83%
Total Lands	\$696,774,580	\$ 698,432,680	\$ 1,658,100	0.24%
			\$ -	
Residential Buildings	\$721,805,780	\$ 694,152,790	\$ (27,652,990)	-3.83%
Manf Housing	\$17,359,600	\$ 16,233,000	\$ (1,126,600)	-6.49%
Commercial Buildings	\$106,700,710	\$ 110,994,400	\$ 4,293,690	4.02%
Total Buildings	\$845,866,090	\$ 821,380,190	\$ (24,485,900)	-2.89%
			\$ -	
Public Utilities*	\$6,180,230	\$ 6,960,240	\$ 780,010	12.62%
			\$ -	
Elderly Exemptions:	\$4,037,100	\$ 3,800,700	\$ (236,400)	-5.86%
Blind Exemptions	\$45,000	\$ 60,000	\$ 15,000	33.33%
Net Exemptions:	\$4,082,100	\$ 3,860,700	\$ (221,400)	-5.42%
Net Valuation	\$1,538,383,750	\$ 1,515,757,530	\$ (22,626,220)	-1.47%

* Not all columns will add correctly due to some exemptions exceeding the assessments

**Public Utilities are pro-rated by the State for the State Education Tax Rate

As a result of the assessment update, preliminary statistics indicate that the relationship between market value and assessed value (as of 4/1/2011) is 99.5%. That is to say that the new assessments are reflecting 99.5% of market value as of April 1, 2011, on average. This is a change from 2010, which was 96%. Had no assessment changes been applied the Town's ratio would likely have exceeded 100% of market value.

Acceptable ratios are between 90% and 110% of market value by current State Standards, however, the Town of Gilford strives to remain in the 95% range annually.

Cycled Inspections:

Because the Town no longer performs full cycled revaluations (the last 'full' revaluation was in 1994), the Selectmen have authorized a 'cycled' inspection process, where each year between 20% and 25% of all improved properties are inspected by a staff appraiser. In this way, over a 5-year period all properties are inspected. This helps ensure that our property data is reasonably accurate and ensures compliance to the State Constitution requiring an 'inventory anew at least every 5 years'.

These cycled inspections are performed by geographic area, although there are some exceptions. Other major reasons appraisal personnel will inspect properties include:

- Active building permit

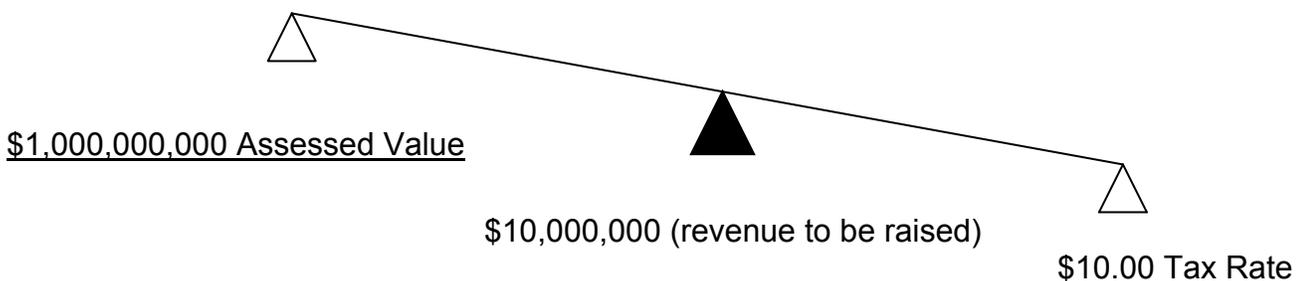
- Recent sale or property transaction
- Abatement request
- Taxpayer request

Since the Town performs 5-year cycled inspections, when a visit is performed for any reason, an entire inspection (exterior measurements and interior inspection) is performed. This is so the appraisal personnel can then consider the property cycled, thereby not re-visiting (by data collectors) for another 5 years, regardless of its' geographic location. Review appraisers also follow-up by reviewing a portion of the Town each year to ensure consistent application of appraisal procedures.

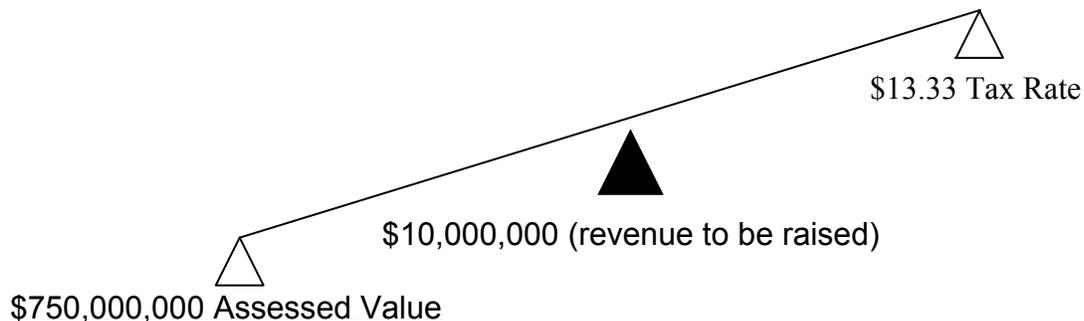
The question has arisen as to why the Town continually performs these assessment updates, and not just when the 5-year certification year arrives. Beyond the requirements of RSA 75:8 referenced above, performing more frequent updates adjusts taxes more incrementally as opposed to all at one time. Consider the following:

The reason assessments change is because the real estate market changes. If the market would simply stand still, then assessments remain the same. If the market changed equally for all properties, then there would be no change in tax dollars paid beyond any increases in the annual budget, even if all assessments were increased. For example, if all assessments were increased by 10% across the board, the tax rate would decrease by 10% and the taxes would remain the same as in the previous year (assuming a level budget for both years).

For illustrative purposes, assume that the net valuation of the Town is one billion dollars in assessed value. Also, assume that the Town budget is \$10,000,000. The tax rate is determined by dividing the amount of taxes to raise by the net assessed value. The answer, times 1000, indicates a tax rate of \$10.00 per thousand of assessed value.



If the total assessed value were to fall to \$750,000,000, the Town still needs to raise the authorized \$10,000,000. So, dividing the same \$10,000,000 by \$750,000,000 in net assessed value causes the tax rate to increase to \$13.33. Thus, the same total amount of taxes is still raised, regardless of the total assessed value.



So, the function of the tax rate is to raise authorized expenditures. The assessed values change with the market, and the tax rate fluctuates according to the amount of authorized (local) taxes to be raised.

If property values changed equally, and the budget remained the same as the previous year, there would be no change in tax bills. However, as referenced earlier, not all market values change equally over the same timeframe. As time progresses, properties become more and more out of line, requiring a sudden and dramatic shift in tax burdens around the Town. For these reasons, annual reviews and changes tend to moderate any required shifts in taxes resulting from changing real estate markets.

2011 Tax Rate Changes:

Because the net valuation fell 1.47% in 2011, the overall tax rate must increase by 1.47% to make up the difference. Beyond this general change the individual components of the rate changed based upon the amount of revenues required of each agency, as follows:

Tax Rates:	2010	2011	\$Change	%Change
Town	4.79	4.93	\$ 0.14	2.84%
County	1.55	1.53	\$ (0.02)	-1.31%
Local School	8.69	9.35	\$ 0.66	7.06%
State School	2.59	2.74	\$ 0.15	5.47%
Totals	17.62	18.55	\$ 0.93	5.01%

- *In order to calculate net percent changes to each line, you must subtract 1.47 from %Change in each category.*

Exemptions and Tax Credit Information:

The State administers a program of tax relief entitled LOW & MODERATE INCOME HOMEOWNERS PROPERTY TAX RELIEF. This program is administered by the State DRA however we will have forms in the appraisal office to apply. We expect to have the forms available in April (the State delivers the forms to us). The filing date is May 1st through June 30th of 2009 for the 2008 tax year.

Elderly Exemptions

To qualify, applicant must:

- be 65 years of age or older on or before April 1st in the year they're applying;
- be a New Hampshire resident for at least 5 years prior to April 1st.
- total household income cannot exceed \$25,000 if single, or \$35,000 if married.
- all sources of income are included.
- total assets cannot exceed \$90,000. Assets do not include the value of the house and up to 2 acres of land that the house sits on. All other property would be included in asset calculations..

If qualified, the exemptions are as follows:

- ages 65 to 74 - \$45,000 is subtracted from the assessment and taxes are paid on the remainder.
- ages 75 to 79 - \$60,000 is subtracted from the assessment and taxes are paid on the remainder.
- ages 80 and over - \$75,000 is subtracted from the assessment and taxes are paid on the remainder.

Blind Exemption

To qualify, applicant must:

- be a New Hampshire resident for at least 1 year prior to April 1st in the year exemption is claimed.
- be legally blind as determined by the administrator of blind services and provide a letter stating such.

If qualified, the exemption is as follows:

- \$15,000 will be deducted from the assessment and taxes will be paid on the remainder.

Veteran's Tax Credit:

To qualify, applicant must:

- be a New Hampshire resident for at least 1 year prior to April 1st in the year the credit is claimed;
- have honorably served at least 90 consecutive days of active duty during a qualifying period; and,
- Supply a copy of paperwork (DD-214, for example) showing date of entry, date of discharge, and character of service.

Service Connected Total Disability Tax Credit

If applying for service connected total disability tax credit, disability must be 100% total and permanent, must be service-connected with a letter from the veteran's administration to be supplied at the time of application.

If qualified, the exemption is as follows:

- \$500 will be deducted from the taxes for a standard veteran credit, and \$2,000 for a veteran with a service connected total and permanent disability.

Veteran Spouse or Widow:

To qualify, applicant must:

- Demonstrate that the spouse or deceased veteran met all requirements for Veterans Tax Credit (referenced above), and,
- Has not remarried.
- The surviving spouse of any veteran killed or died while on active duty, as listed in RSA 72:28, providing that the spouse or widow has not remarried.

Our office is available at any time to discuss these local exemptions such as elderly exemptions, or tax credits such as veterans credits. We are also available for scheduling meetings to discuss any aspect of the assessing process at any time. We encourage all taxpayers to take an opportunity to review the information on file for your property, and to bring questions or discrepancies to our attention if they are found.

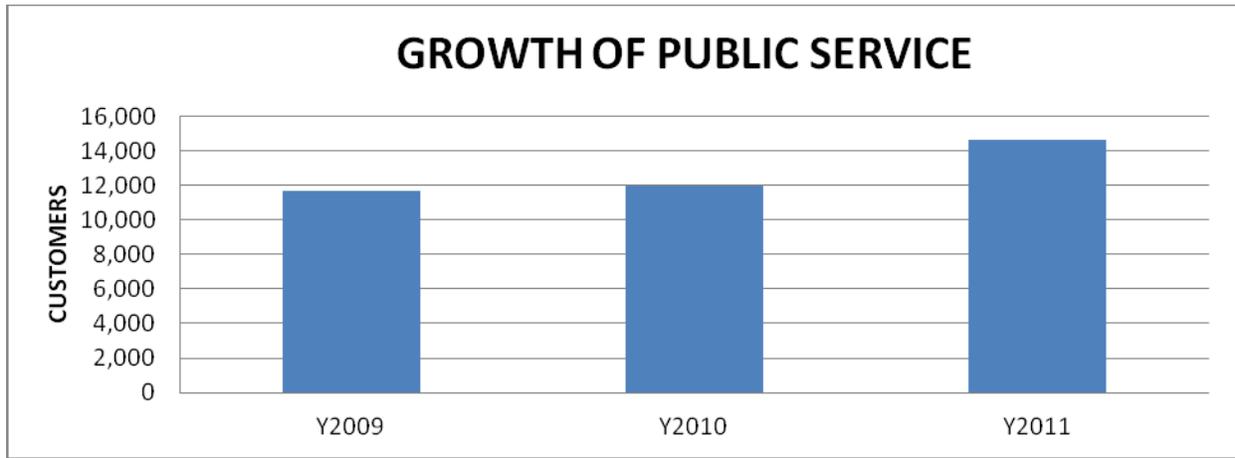
We extend our gratitude to the administration for their continuing guidance and support and helpful fellow Town employees. Most importantly we wish to thank the taxpayers of our Town for the patience and courtesies extended to us over the year. As always, we do look forward to providing you with assistance in any way we can.

Respectfully,

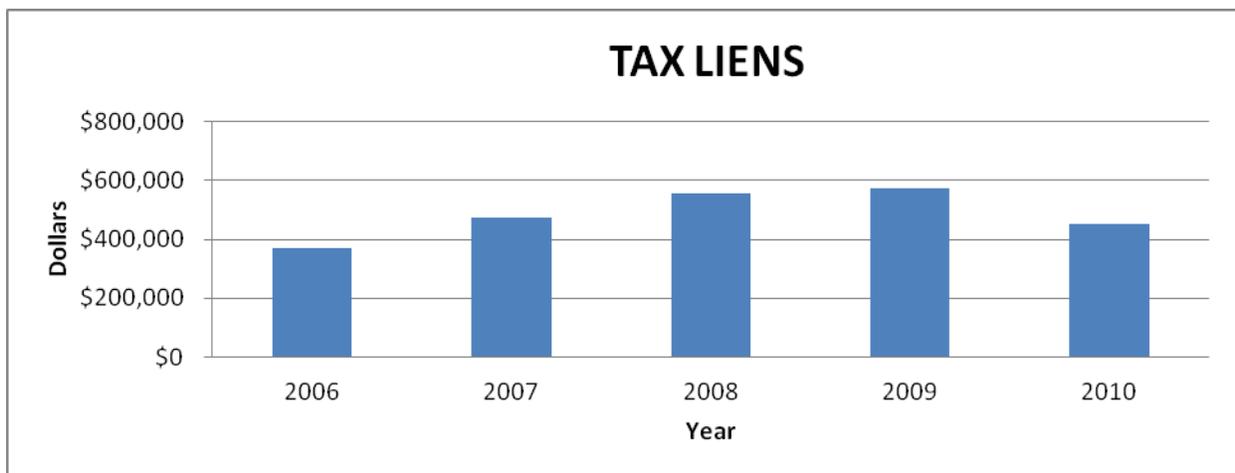
Wil Corcoran & Marybeth Walker, Town Appraisers

REPORT OF THE TOWN CLERK – TAX COLLECTOR

In 2011 we noticed an overall increase in revenue in the Town Clerk's Office of approximately \$4K when compared to 2010. Motor vehicle registrations were down by 654 transactions and revenue declined by approximately \$19K. I believe this decline is prompted by the slow economy. Citizens seem to be keeping their existing vehicles longer, downsizing to more economical vehicles and downsizing the size of their fleets. 2011 count for walk-in service was 14,610 citizens (404 of them used the Thursday evening hours) this is a total increase of 2,602 citizens from 2010. Below is a chart of increases of walk-in service provided over the past 3 years from the TC-TC Office:



2011 Property taxes were collected at 96% by year end. The 2010 tax lien amount showed a significant decrease when compared to the past few years. Partial payments and payment plans are encouraged. Many citizens have contacted the office to set up these plans. The tax lien amount includes interest and costs through the date of the lien:



The chart shows a peak at 2008 & 2009 and a significant decrease in the 2010 tax lien.

The following services were added to the online customer service module:

- Parking Fines
- Civil Forfeiture Fines
- Glendale Parking Guest Passes
- Glendale Park & Launch Guest Passes
- Certified Copies of Vital Records
 - Birth, Death, Marriage & Divorce

This year's staffing changes included Michelle Crumb resigning her part-time position to help with family obligations. Bonnie Malin filled the vacant part-time position and comes to the Town of Gilford with 40 years experience from a financial institution. The staff and I worked together on some team building exercises which included a DISC assessment. This exercise really helped us all to understand one another and has become a useful tool in the office.

In December I made a major change in the way that we do business with you. I adopted the single line check system. This system allows citizens to process all their transactions (town and state) into one payment. This efficiency has saved hours in our daily cash up process and is easier for citizens. This is the first step in being able to offer credit and debit card transactions – I hope to offer these options in the near future.

You will find minutes and specific financial reports within the Town Report. Thank you to the citizens, election workers and staff for your continued support and for another productive year in the TC-TC Office!

Respectfully submitted,

Denise M. Gonyer

Denise M. Gonyer, CMC
Town Clerk – Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of: **Gilford** Year Ending: **2011**

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*	Levy 2011	PRIOR LEVIES		
		2010	2009	2008-Prior
Property Taxes #3110		\$ 1,392,923.69		
Capital Cost		3,066.90		
Land Use Change #3120				
Yield Taxes #3185		12.46		
Excavation Tax/Gravel Tax #3187				
Sewer Tax #3189		64,104.41		
Gunstock Acres Water		25,228.52		
Cherry Valley Betterment		696.00		
Other charges - Bad Check		100.00		
Other charges - VBET		525.00		
Property Tax Credit Balance**	(244.80)			
Sewer Credit Balance**	(50.00)	(1.67)		
TAXES COMMITTED THIS YEAR				
Property Taxes & Jeopardy #3110	27,980,713.75	1,415.00	For DRA Use Only	
Capital Cost	12,060.00			
Land Use Change #3120	399.00	47,836.00		
Yield Taxes #3185	10,739.75			
Excavation Tax/Gravel Tax #3187	111.00			
Sewer Tax #3189	771,071.91			
Gunstock Acres Water	258,800.00			
Cherry Valley Betterment	6,156.00			
Other charges - Bad Check, ETAX, Penalty	12,268.46	7,049.95		
OVERPAYMENT:				
Property Taxes #3110	54,894.33	33,622.33	458.00	
Capital Cost				
Land Use Change #3120		1,100.00		
Yield Taxes #3185				
Excavation Tax/Gravel Tax #3187				
Sewer Tax #3189	313.83	2,301.09		481.52
Gunstock Acres Water	81.51			
Cherry Valley Betterment				
Interest Refund Property		367.43		
Interest - Late Tax #3190	16,205.82	71,521.57		
Penalties - Other Taxes -Refund Property		18.00		
Costs before Lien				
Other charges - Tax Lien Costs		3,854.50		
TOTAL DEBITS	\$ 29,123,520.56	\$ 1,655,741.18	\$ 458.00	\$ 481.52

TAX COLLECTOR'S REPORT

For the Municipality of: **Gilford** Year Ending: **2010**

Credits

REMITTED TO TREASURER	Levy 2011	PRIOR LEVIES		
		2010	2009	2008-Prior
Property Taxes & Jeopardy	\$ 26,619,081.17	\$ 1,391,633.99		
Gunstock Acres Water	219,850.69	25,228.52		
Sewer Tax	721,782.22	63,314.25		
Land Use Change	399.00	47,836.00		
Yield Taxes	10,739.75	12.46		
Excavation Tax/Gravel Tax	111.00			
Capital Cost Recovery	10,528.50	3,066.90		
Cherry Valley Betterment	5,472.00	696.00		
Other Charges	11,773.19	7,649.95		
Interest	16,122.66	71,521.57		
Cost of Lien		3,854.50		

ABATEMENTS

Property Taxes	40,389.00	36,327.03	458.00	
Gunstock Acres Water	360.00			
Sewer Tax	1,195.20	3,116.25		481.52
Land Use Change (Current Use)		1,100.00		
Yield Taxes				
Excavation Tax/Gravel Tax				
Capital Cost Recovery				
Cherry Valley Betterment				
Abate Int. & Penalty		385.43		
Interest/Cost/Penalties Collected				
Current Levy Deeded	1,741.00			

UNCOLLECTED TAXES - End of Year #1080

Property Taxes	1,374,259.61			
Gunstock Acres Water	38,670.82			
Sewer Tax	48,383.32	(1.67)		
Land Use Change				
Yield Taxes				
Excavation Tax/Gravel Tax				
Capital Cost Recovery	1,531.50			
Cherry Valley Betterment	684.00			
Interest	83.16			
Costs before Lien				
Other Charges - Bad Checks & VBET	470.27			
Property Tax 2011 Credit**	(107.50)			
Sewer Tax 2011 Credit**				
TOTAL CREDITS	\$ 29,123,520.56	\$ 1,655,741.18	\$ 458.00	\$ 481.52

TAX COLLECTOR'S REPORT

For the Municipality of: **Gilford** Year Ending: **2010**

DEBITS

	Last Year's Levy 2010	PRIOR LEVIES		
		2009	2008	2007-Prior
Unredeemed Tax Liens		\$ 311,535.58	\$ 172,689.48	\$ 13,981.82
Liens Executed During Fiscal Year	450,250.77			
Interest & Costs Collected (AFTER LIEN EXECUTION)	6390.84	30259.71	56050.95	5737.26
TOTAL DEBITS	\$ 456,641.61	\$ 341,795.29	\$ 228,740.43	\$ 19,719.08

CREDITS

REMITTED TO TREASURER:	Last Year's Levy 2010	PRIOR LEVIES		
		2009	2008	2007-Prior
Redemptions	\$ 129,089.90	\$ 165,566.76	\$ 155,576.86	\$ 5,295.77
Interest & Costs Collected (After Lien Execution) #3190	6390.84	30259.71	56050.95	5737.26
Abatements of Unredeemed Liens	\$ 1,925.53	\$ 1,266.27	\$ 2,004.41	
Liens Deeded to Municipality	\$ 4,034.65	\$ 4,525.62	\$ 3,930.28	\$ 1,435.02
Unredeemed Liens Balance - End of Year #1110	315200.69	140176.93	11,177.93	7251.03
Abatement Refunds				
TOTAL CREDITS	\$ 456,641.61	\$ 341,795.29	\$ 228,740.43	\$ 19,719.08

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ?

YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE: Denise M. Gonyer
Denise M. Gonyer

Date: 2/2/2012

**Town of Gilford, New Hampshire
Office of Town Clerk
Summary of Activity
Year Ending December 31, 2011**

General Revenue Received:

Quantity		Amount
10575	Motor Vehicle Permits Issued	\$1,299,511.33
599	State Revenue (12/1/11 - 12/31/11)	\$40,684.42
1658	Dog Licenses Issued	\$10,553.50
3230	Dump Coupons	\$16,175.00
762	Boat Permit Fees & Reports	\$52,633.84
760	State Boat Fee	\$38,788.00
656	E-Reg Payable	\$983.15
722	Copies of Records	\$1,134.50
19	Bad Check Penalties Collected	\$475.00
2	Returned Checks	-\$332.75
196	Fines	\$35,531.14
34	Beach Admissions	\$170.00
81	Glendale Launch & Park Guest Passes	\$7,850.00
275	Glendale Parking Only Guest Passes	\$6,875.00
36	Trailer Parking Passes	\$900.00
4	Voter Checklists	\$100.00
7	Postage Reimbursement	\$11.53
4	Miscellaneous Fees	\$50.00
	Over/Under Adjustment Account	-\$17.23

Total General Revenues: \$1,512,077.43

Town Clerk Fees Remitted to the Town:

1617	Titles Processed	\$3,232.00
3	UCC Statements	\$1,755.00
40	Marriage Licenses	\$1,875.00
195	Birth, Death & Marriage Certificiates Issued	\$2,565.00
12158	Municipal Agent Fees	\$31,902.50
372	Mail-In Registration Fees	\$559.90
30	Wetlands Applications	\$480.00
156	Aqua Therm Permits	\$78.00

Total Town Clerk Fees Remitted: \$42,446.40

TOTAL REMITTED TO TOWN TREASURER: \$1,554,523.83

State Fees Remitted to the State:

6968	State Fees Collected - Automobiles 1/1/11 - 11/30/11	\$619,243.77
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Total State fees Remitted: \$619,243.77

TOWN CLERK GRAND TOTAL COLLECTED: \$2,173,767.60

Respectfully submitted,

Denise M. Gonyer, CMC
Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2011-12/31/2011

--GILFORD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
BROOKS, KAHLAN UNA	02/04/2011	CONCORD,NH	BROOKS, DANIEL	BROOKS, KATRINA
FORTIN, SCARLETT MARIE	02/06/2011	LACONIA,NH	FORTIN, JOHN	DUQUETTE, CARLA
MALAGIC, MAJA	02/10/2011	LACONIA,NH	MALAGIC, NEDZAD	KOLTONOWSKA, MAGDALENA
MARSH, TAYLOR ANN	02/25/2011	LACONIA,NH	MARSH, MICHAEL	MARSH, LORI
HENDERSON, ALEX JOHN	03/15/2011	LACONIA,NH	HENDERSON, SCOTT	HENDERSON, JENNIFER
BUTLER, FINNEGAN ELLIS	04/23/2011	CONCORD,NH	BUTLER II, FREDERICK	BUTLER, KATHLEEN
SEVANTSISIAN, MICHAEL	05/04/2011	LACONIA,NH	SEVANTSISIAN, VARDKES	MELIK-ADAMYAN, LUSINE
CILLEY, LUCAS KENNETH	05/09/2011	LACONIA,NH	CILLEY, ELIAS	HARTLEY, BRIANA
NARDINI, MILA FRANCES	05/24/2011	LACONIA,NH	NARDINI, PHILIP	HAZER, SERMIN
HARBUT, JANELYNN FAITH	06/16/2011	LACONIA,NH	HARBUT, JOSEPH	MORIN, LAURA
CLEWLEY, TAYLOR REECE	07/04/2011	CONCORD,NH	CLEWLEY, JOSEPH	NEWTON, JAMI
VALENTINE, GABRIEL JONATHAN	07/08/2011	LACONIA,NH	VALENTINE, TIMOTHY	VALENTINE, JENNIFER
KIEFER, ELIZABETH KATHRYN	07/12/2011	LACONIA,NH	KIEFER, PATRICK	KIEFER, KATHRYN
REESE, LAINEY MADISON	08/04/2011	CONCORD,NH	REESE, MAURICE	REESE, ROBIN
COTA-ROBLES, AUSTIN AMADO	08/08/2011	CONCORD,NH	COTA-ROBLES, DAVID	COTA-ROBLES, LINDSAY
MOUSSETTE, EMMA RAE	08/15/2011	LACONIA,NH	MOUSSETTE, ZACHARY	BRYANT, CECILY
COAPLAND, BENJAMIN MICHAEL	08/19/2011	CONCORD,NH	COAPLAND, BRETT	COAPLAND, JENNIFER
GRAHAM, ISABELLA MARIE	08/25/2011	LACONIA,NH	DUCCLOS, MICHAEL	GRAHAM, ALLYSON
SIMONS, KAI SCOTT	09/13/2011	LACONIA,NH	SIMONS, GEOFFREY	RIMUALDO, JENNIFER
DORVAL-DROWN, LUKE CHARLES	10/04/2011	LACONIA,NH	DROWN, NICHOLAS	DORVAL, REGINA
BEAUDOIN, ABIGAIL JANE	10/07/2011	LACONIA,NH	BEAUDOIN, DERYK	GRAY, KATIE
SMITH, TAVIAN IZAI'AH GREGORY	10/09/2011	LACONIA,NH		SMITH, CRYSTAL
CUPPLES, NORAH DIANE	10/15/2011	LACONIA,NH	CUPPLES, ROSS	CUPPLES, RENE
GUERIN, AUSTIN RAYMOND RICHARD	10/25/2011	LACONIA,NH	GUERIN, RODNEY	HOOD, ROBYN
SMITH, JOSEPH GREGORY	10/31/2011	LACONIA,NH	SMITH, EDWARD	SMITH, TARYN
MURPHY, LANDON SCOTT	12/13/2011	CONCORD,NH	MURPHY, JASON	MURPHY, MALLORY
THURSTON, CHASE ALEXANDER	12/16/2011	CONCORD,NH	THURSTON, ALEXANDER	THURSTON, KATHERINE
TREFREY, LOGAN CRAIG	12/19/2011	CONCORD,NH	TREFREY, JASON	MILES-TREFREY, LISA
LOUREIRO, JORDYN MAE	12/22/2011	LACONIA,NH	LOUREIRO, KEITH	LOUREIRO, JENNIFER



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WILLIAMS-KARNAN, CYNTHIA	01/03/2011	LOUDON	WILLIAMS, MERRICK	HODSON, GLADYS	N
THOMPSON, ELIZABETH	01/13/2011	LACONIA	STONE, LAWRENCE	CARL, LOUISE	N
NEWMAN, JOSEPH	01/18/2011	LACONIA	NEWMAN, JOSEPH	SPENCER, GEORGIANNA	Y
BIANCO, EMMA	01/19/2011	LACONIA	BALBONI, GAETANO	BULDINI, NICHIA	N
CORBIN, CHARLES	01/23/2011	GILFORD	CORBIN, CHARLES	STEARNS, ALTA	Y
DIGIULIO, MARY	01/24/2011	GILFORD	GARUFO, CARMELLO	BAGLIO, NINA	N
FAGAN, FLORENCE	02/08/2011	GILFORD	O'BRIEN, RAYMOND	DEVITT, FLORENCE	N
DOCKHAM, HELEN	02/10/2011	LEBANON	SAWYER, CLARENCE	SLEEPER, MAUDE	N
MUSANTE, ADOLPH	02/11/2011	LACONIA	MUSANTE, DR ADOLPH	CANEPA, MARIE	N
PUMA, VINCENT	02/11/2011	GILFORD	PUMA, SALVATORE	GILLOTTE, CATHERINE	N
JOHNSON, INEZ	02/18/2011	LACONIA	ROCKWELL, HERBERT	BROWN, ETHEL	N
MCADAMS JR, LAWRENCE	02/19/2011	MEREDITH	MCADAMS SR, LAWRENCE	LENNON, MARY	Y
DESAULNIER, LORAIN	02/23/2011	GILFORD	UNKNOWN, UNKNOWN	DESAULNIER, YVONNE	N
COLBURN, KENNETH	03/02/2011	LACONIA	COLBURN, EARLE	YATES, ERMA	Y
MULDOON, GENEVIEVE	03/12/2011	MEREDITH	DOUGLASS, JAMES	NEVILLE, FRANCES	N
WADDEN, RICHARD	03/22/2011	LACONIA	WADDEN, ALBERT	MCHUGH, FRANCES	Y
DILL, BRUCE	04/08/2011	GILFORD	DILL, FREDERICK	ERICSON, JOAN	Y
OBERG, HARRIET	04/20/2011	LACONIA	FITZGERALD, HAROLD	HALEY, ANNIE	N



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BARRY, PETER	04/27/2011	GILFORD	BARRY, HORACE	ROEMLER, JANE	Y
NEUMAN, JENNIFER	05/02/2011	LACONIA	LISS, ANTHONY	STEVENS, PAMELA	N
CONSTANT, THERESA	05/12/2011	LACONIA	FLUET, EDGAR	GAGNON, ALBINA	N
SYLVANOWICZ, MARGERY	05/25/2011	MEREDITH	FIORINI, PETER	LUCIA, MARY	N
ASHLEY, ALAN	06/09/2011	GILFORD	ASHLEY, EDWIN	SHANK, OPAL	Y
BAKER, EDWARD	06/11/2011	CONCORD	BAKER, EDWARD	RICHARDSON, EDNA	Y
RICHARDSON, ANNE	06/13/2011	LACONIA	WOODWORTH, DONALD	HALE, LEOINE	N
ST JACQUES, CAROLE	06/14/2011	GILFORD	HOWE, OLIVER	SAWYER, MILDRED	N
CARDER, OK'HUI	06/26/2011	LACONIA	CHOI, UNKNOWN	UNKNOWN, UNKNOWN	N
ASHLEY, CAROL	07/04/2011	GILFORD	FULKERSON, CHESTER	MACY, THELMA	N
IGOE, ELIZABETH	07/05/2011	LACONIA	BAUMEISTER, EDWARD	ECCLESTON, MILDRED	N
WILLIS, RENA	07/07/2011	GILFORD	BLODGETT, ARTHUR	CHEESEMAN, FLORENCE	Y
SNYDER, RICHARD	07/15/2011	LACONIA	SNYDER, EDGAR	COYNE, MARGARET	N
GRACE, SHIRLEY	08/05/2011	LACONIA	BROWN, CHARLES	WHITING, DORIS	N
NELSON, DOROTHY	08/12/2011	MEREDITH	DESMOND, DANIEL	BLUTE, JOSEPHINE	N
DOLE, PETER	08/18/2011	GILFORD	DOLE, WILLIAM	MATHEWS, CHARLOTTE	N
POLOVICK, JOSEPH	08/22/2011	MANCHESTER	POLOVICK, JOSEPH	PREVOST, ALICE	Y
LEMIRE, SYLVIA	08/28/2011	LACONIA	DOUCETTE, FRANK	BOLDUC, MARY ANGE	N



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MCCARTY, MADELEINE	09/04/2011	GILFORD	RUSSO, PHILLIP	CARDILE, ANGELINA	N
WERMERS, ARTHUR	09/08/2011	GILFORD	WERMERS, JOSEPH	MUELLER, EVA	Y
CRAWSHAW, WADE	10/03/2011	GILFORD	CRAWSHAW, CARL	WHITCOMB, RUTH	N
KOZLOW, DONNA	10/05/2011	GILFORD	SLAZUS, ANTHONY	BASKELL, ROSE	N
BARRETT, DAVID	10/18/2011	LACONIA	BARRETT, JAMES	AGOJAN, DIANA	Y
BOIK, BRUNO	10/18/2011	LEBANON	BOIK, FEDERICO	UNKNOWN, CECELIA	N
RICHARDSON, GEORGIA	10/19/2011	GILFORD	THOMAS, ARNOLD	SOCOSKY, SOPHIA	N
TREVORAH, THOMAS	10/21/2011	LACONIA	TREVORAH, JOSEPH	LOPES, EVELYN	N
PARENT, URNA	11/09/2011	GILFORD	MEANS, JOHN	JAMES, BLANCHE	N
WINSLOW, HARLAND	11/11/2011	LACONIA	WINSLOW, HORACE	NASON, ELDORA	N
BOURKE, SYLVIA	11/15/2011	LACONIA	SCHMELTZ, TONY	UNKNOWN, ISABELLE	N
CLARK, WILLIAM	11/19/2011	GILFORD	CLARK, THOMAS	WALSH, MARGARET	Y
NASH, DIANE	11/28/2011	GILFORD	NYKIEL, EMIL	PROVENCHER, YVONNE	N
COFFIN, JOANNE	12/17/2011	LACONIA	CALDRAIN, JOSEPH	O'CLAIR, ALMA	N
STONER, BRENDA	12/17/2011	LACONIA	CLEMONS, RALPH	MOODY, FLORIS	N
LESSARD SR, RAYMOND	12/26/2011	NASHUA	LESSARD, JOSEPH	GRENON, MARIE	Y
STONE, JAMES	12/28/2011	GILFORD	STONE, GEORGE	WYNNIE, ANN	U

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- GILFORD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HORNER, JEAN A GILFORD, NH	WILCOX JR, WILLIAM R GILFORD, NH	GILFORD	GILFORD	01/03/2011
THURSTON, ALEXANDER J GILFORD, NH	DION, KATHERINE L GILFORD, NH	GILFORD	LACONIA	01/21/2011
FIRTH, WILLIAM A GILFORD, NH	PIVOTTO, EVELYN M GILFORD, NH	GILFORD	GILFORD	01/29/2011
SINCLAIR, JONATHAN C GILFORD, NH	MATTHEWS, KIA A GILFORD, NH	GILFORD	GRAFTON	03/19/2011
RINES, KAREN I GILFORD, NH	OSTROFF, MARSHA P GILFORD, NH	GILFORD	LACONIA	04/02/2011
GREER, MICHAEL D GILFORD, NH	MOSS, ASHLEY K GILFORD, NH	LACONIA	LACONIA	04/02/2011
LANGLEY JR, ALBERT L GILFORD, NH	FARGUSSON, CARLA D THE VILLAGES, FL	ROCHESTER	LACONIA	05/06/2011
MASLOW, JOSEPH O GILFORD, NH	ULLMAN, KRISTEN F GILFORD, NH	GILFORD	ALTON BAY	05/28/2011
MARTIN, DARRYN G GILFORD, NH	HENDRICKX, HILLARY H LACONIA, NH	TILTON	SANBORNTON	07/15/2011
KENT, DUANE E GILFORD, NH	MARCEAU, TRISHA D GILFORD, NH	GILFORD	GILFORD	07/15/2011
MCCALL, BRIAN J GILFORD, NH	SERRANO, JENNIFER L GILFORD, NH	GILFORD	JACKSON	07/23/2011

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- GILFORD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
FERREIRA, MICHAEL L GILFORD, NH	LAVIN, JEAN M GILFORD, NH	GILFORD	GILFORD	08/27/2011
CHARLEBOIS, ROBERT E GILFORD, NH	DANIELS, DEBORAH J GILFORD, NH	GILFORD	GILFORD	08/27/2011
FADDEN, SHANE P GILFORD, NH	GEORGOPOULOS, MARIA V GILFORD, NH	GILFORD	CONCORD	08/28/2011
PIERCE, STEPHEN L GILFORD, NH	PIERCE, SYLVIA L GILFORD, NH	GILFORD	GILFORD	09/03/2011
LANGLOIS, CHRISTINE GILFORD, NH	SMITH, SUSAN E GILFORD, NH	GILFORD	LACONIA	09/08/2011
SMITH, ERIC R GILFORD, NH	LITTLEFIELD, CHRISTINE M GILFORD, NH	GILFORD	GILFORD	09/10/2011
BABCOCK, ZACHARY J GILFORD, NH	NICKERSON, AMANDA M GILFORD, NH	GILFORD	PITTSBURG	09/10/2011
WHITE, LAURA M GILFORD, NH	SMITH, AARON D GILFORD, NH	GILFORD	CAMPTON	09/24/2011
ZIEJA, ANTHONY A GILFORD, NH	ALONSO, ISABEL GILFORD, NH	GILFORD	LACONIA	10/08/2011
ASH, JOHN H GILFORD, NH	LEWIS, ANGELA B GILFORD, NH	GILFORD	LACONIA	10/09/2011
SMITH, KENNETH J GILFORD, NH	DOUCETTE, DESIREE L GILFORD, NH	GILFORD	MOULTONBOROUGH	10/16/2011

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- GILFORD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
POTTER, GREGORY R GILFORD, NH	HAVLOCK, MELISSA M GILFORD, NH	LACONIA	MEREDITH	11/11/2011
TESTA, KIMBLY L GILFORD, NH	WADE, JOHN A GILFORD, NH	GILFORD	LACONIA	11/12/2011
HAAS JR, RICHARD H GILFORD, NH	THURBER, LESLIE D MERRIMACK, NH	MERRIMACK	CENTER SANDWICH	11/25/2011

REPORT OF THE DEPARTMENT OF PLANNING AND LAND USE

During 2011 the department saw the completion of the new Hannaford grocery store, the Conservation Commission completed the Natural Resources Inventory, and staffing in the department was further reduced. The new Hannaford store was begun in 2010 and opened to the public in early November. Hannaford moved from its former location in the Wal-Mart plaza to join Lowe's and Papa Gino's in the Winnepesaukee Crossing Shopping Center.

Completing a Natural Resources Inventory (NRI) for the Town of Gilford was a goal contemplated during the GALA (Gilford – A Look Ahead) community forum conducted in 2002, and which was also a goal of the 2004 Master Plan. Hats off to the Conservation Commission for seeing this project come to fruition. The NRI is a valuable asset for the Town which can be used in a wide variety of applications, including planning and land conservation purposes. The NRI includes a narrative section and numerous maps which are viewable on the Town's web site.

Although staffing in DPLU was reduced by a half position at the beginning of 2011, it was further reduced by another half position effective at the beginning of 2012. As with the earlier staffing reduction, DPLU will continue to strive to provide the same high level of service to the community.

The following table illustrates the work performed during 2011 by the DPLU office staff and the land use boards and commissions for which the department provides staff support:

I. OFFICE STAFF

1. Building Code Administration

	2007	2008	2009	2010	2011
Building Permits	296	204	199	195	150
Plumbing/Electrical Permits	610	217	209	197	154
Sign Permits	13	21	20	9	26
Demolition Permits	28	17	13	14	10
Certificates of Occupancy	124	101	80	35	44
TOTAL PERMITS:	947	459	441	415	384

Of the **150** building permits issued, **13** were commercial building permits and **10** were for single-family homes. Of the **10** single-family homes, **8** were knock-down/rebuild homes, and **2** were actual "new construction".

2. Declared Value of All Construction

	2007	2008	2009	2010	2011
TOTAL VALUE:	\$37,438,209	\$24,257,464	\$12,266,793	\$11,166,930	\$7,723,291

3. Department Revenues

	2007	2008	2009	2010	2011
Permit Fees (Bldg., Pl., El., etc.)	\$73,773	\$54,150	\$29,288	\$38,549	\$31,515
Planning Board & ZBA Fees	\$10,024	\$ 9,869	\$9,034	\$7,846	\$7,016
Vendor Permit Fees	\$10,525	\$ 8,050	\$10,379	\$7,005	\$7,060
Glendale Barge Loading Permits*			\$1,450	\$1,150	\$1,100
TOTAL REVENUES:	\$ 94,322	\$72,069	\$50,151	\$54,550	\$46,691

*Prior to 2009 Glendale Barge Loading Permits were issued by DPW.

4. Code Enforcement Activity

	2007	2008	2009	2010	2011
Inspections	1319	888	798	803	602
Zoning Enforcement	156	177	182	237	248
Health Inspections*					5
TOTAL INSPECTIONS:	1,475	1,065	980	1040	855

* Code Enforcement Officer was appointed during 2011 to also serve as Deputy Health Officer.

II. PLANNING BOARD

Membership

		<u>Term Expires</u>
Chair	John Morgenstern	4/12
Vice-Chair	Polly Sanfacon	4/13
Secretary	Richard Waitt	4/12
Selectmen Rep.	J. Kevin Hayes	
Regular Members	Jerry Gagnon	4/14
	Richard Vaillancourt	4/13
	Richard Sonia	4/14
Alternate Members	Wayne Hall	4/12
	Dennis Corrigan	4/12
	Dale "Chan" Eddy	4/12

Board Action

	2007	2008	2009	2010	2011
Site Plan Reviews	20	22	25	14	11
Subdivision Reviews	17	12	18	9	8
Master Signage Plans	2	0	2	0	0
TOTAL CASES:	39	34	45	23	19

III. BOARD OF ADJUSTMENT

Membership

		<u>Term Expires</u>
Chair	Andrew Howe	4/14
Vice-Chair	Scott Davis	4/12
Regular Members	Ellen Mulligan	4/12
	Stephan Nix	4/12
	Mark Corry	4/13
Alternates	Paul Kiely	4/12
	William Knightly	4/12

<u>Board Action</u>	2007	2008	2009	2010	2011
Special Exceptions					
<i>Granted/Denied</i>	6/1	7/0	7/0	7/0	2/0
Variances					
<i>Granted/Denied</i>	3/1	8/3	5/0	7/0	4/0
Appeal of Admin. Decision					
<i>Granted/Denied</i>	1/1	2/1	0/2	1/1	0/3
Rehearings					
<i>Granted/Denied</i>	0/1	0/3	0/1	0/0	1/0
Equitable Waiver					
<i>Granted/Denied</i>	0/0	1/0	2/0	0/0	0/0
Withdrawn	9	2	1	2	4
TOTAL CASES:	23	27	18	17	14

IV. HISTORIC DISTRICT AND HERITAGE COMMISSION

<u>Membership</u>		<u>Term Expires</u>
Chair/Planning Brd. Rep.	Richard Sonia	4/14
Vice Chair	Mary Curtis	4/12
Secretary	Troy Schrupp	4/14
Regular Member	Carole Hopper	4/12
Selectmen Rep.	John O'Brien	
Alternates	(none)	

<u>Commission Action</u>	2007	2008	2009	2010	2011
Cases Reviewed	19	13	13	14	4

V. CONSERVATION COMMISSION

<u>Membership</u>		<u>Term Expires</u>
Chair	John Goodhue	4/12
Vice Chair	Lee Duncan	4/13
Regular Members	Douglas Hill	4/13
	Tom Drouin	4/14
	Larry Routhier	4/14
	Everett McLaughlin	4/12
	Carole Hall	4/14
Alternate Members	Donald Sibson	4/12
	Diane Hanley	4/12
	John Jude	4/12

<u>Commission Action</u>	2007	2008	2009	2010	2011
Cases Reviewed	42	34	51	40	28

We offer our thanks to the many volunteers who serve on the Town's land use boards. This year we saw several board members leave and new ones come on board. Departing our boards were Chuck Coons who served on the Conservation Commission for many years, and Terry Stewart who also served on the Conservation Commission. Robert Dion and Connie Grant stepped down from their positions on the Board of

Adjustment, and at the end of the year we also received word that Mark Corry was leaving the Board of Adjustment. John Jude joined the Conservation Commission this year and Stephan Nix, Paul Kiely, and William Knightly joined the Board of Adjustment.

A noteworthy change also took place in the leadership of the Planning Board. Polly Sanfacon served as chair of the Planning Board since 2000. This year that torch was passed on to John Morgenstern and Ms. Sanfacon assumed the roll of vice-chair. Thank you, Polly, for your many years of capable service as Planning Board chair.

Our DPLU staff shrunk this year as we said farewell to Stephanie Verdile Philibotte who served six years as the Technical Assistant. Thank you, Stephanie, and good luck in your new endeavors. Finally, I extend a thank you to the remaining DPLU staff, David Andrade and Sandra Hart, for your faithful and steady service even during the most challenging of times.

Respectfully submitted,

John B. Ayer, AICP
Director of Planning and Land Use





TOWN OF GILFORD

Recreation Center of New Hampshire

DEPARTMENT OF PLANNING & LAND USE

Public Notice

Restoration of Involuntarily Merged Lots

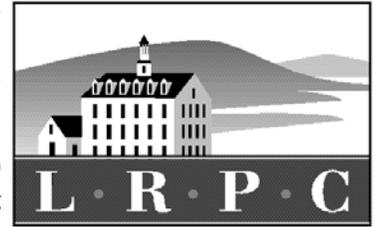
Per RSA 674:39-aa

This notice is provided to inform Gilford taxpayers of a recently enacted NH Law that allows for any involuntarily merged lots to be restored to premerger status upon the owner's request. Involuntarily merged lots mean land parcels that were merged by municipal action for zoning, assessing, or taxation purposes without the consent of the property owner. This law does not apply to lots that have been voluntarily merged as a result of actions taken by a property owner or previous title holder.

Although the statute requires that requests to restore involuntary mergers must be submitted to the Selectmen prior to December 31, 2016, the Town of Gilford passed an amendment to Section 9.1 of the Zoning Ordinance in 2010 that establishes a simplified, administrative procedure for lot unmergers without any deadline. Any person interested in having a lot unmerged should contact the Department of Planning and Land Use at (603) 527-4727, or drop in at the DPLU Office in the lower level of the Gilford Town Hall, 47 Cherry Valley Road, Gilford, NH 03249.

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2010 – 2011 (FY11)

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided in the past fiscal year are as follows:

LOCAL SERVICES:

- Initiated work to update the town's Hazard Mitigation Plan.
- Spoke with local officials about technical assistance opportunities available through the Energy Technical Assistance and Planning (ETAP) program and held a meeting to assess the town's energy concerns.
- Assisted the town Planning Board and Conservation Commission with a presentation on the Lakes Winnepesaukee Watershed Management Plan and drafted a wetlands setback buffer ordinance.
- Continued to work with the town to identify restoration sites in Gilford for the Lake Winnepesaukee Watershed Management plan.
- Participated in a Safety Audit at NH Route 11A/Belknap Mountain Road in Gilford with municipal officials and NH Department of Transportation (NHDOT) engineers. Presented the NH Department of Transportation (NHDOT) draft Road Safety Audit (RSA) report to the town's Board of Selectmen. Discussed report contents with the town and NHDOT staff.
- Continue to work with local officials on the Annual Household Hazardous Waste Collection in Gilford.
- Responded to a request from board of selectman regarding potential intersection improvements.

- Presented an overview of the Lake Winnepesaukee Watershed Management plan at the annual meeting of the Gilford Island Association.
- Responded daily to requests for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, hazard mitigation plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Provided copies of the NH Planning and Land Use Regulations to the town at considerable savings.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Cell Towers: Managing the Approval Process to Protect Municipal Interests and Comply with Federal Law; 2) Conflict of Interest, Disqualification and the Local Land Use Board Decision-Making Process; 3) Administrative Decisions in Planning and Zoning: How They're Made, How They're Appealed.
- Hosted a Housing Diversity Workshop on May 5 in Laconia that addressed the value of locally diverse housing stock and complemented the findings published in the *Lakes Region Housing Needs Assessment: June 2010*.
- Attended 2011 Telecommunications Summit and the NH Best Management Practices planning meeting to begin formulating next steps and working with Regional Stakeholder Groups.
- Represented the region at the Local Energy Solutions Conference, hosted by Clean Air-Cool Planet and the Local Energy Committee Working Group, in Concord. The energy Technical Assistance Program (ETAP) was officially launched at the conference.

REGIONAL SERVICES

- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- Released the 2011 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis.
- LRPC received the 2011 Planning Project of the Year Award from the NH Planners Association for the development and launch of the Winnepesaukee Gateway (WinniGateway). WinniGateway is the culmination of efforts that led to the successful completion of the first phase of the Lake Winnepesaukee Watershed Management Plan, which continues with the Center Harbor Bay subwatershed management plan.

- Prepared testimony on behalf of the NH Association of Regional Commissions (NHARC) in support of effective criteria in the Comprehensive Shoreland Protection Act (CSPA).
- Met with the New Economy Subcommittee to strategize potential options to enhance local broadband opportunities. Completed a satellite dish survey throughout the Lakes Region.
- Provided a summary of the U.S. Department of Agriculture (USDA) Community Facilities Grant program available to eligible communities in the Lakes Region.
- Modified and improved Community Facility maps for the regional towns and posted them to LRPC's website.
- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.
- Hosted an Annual Meeting that featured Mary Collins, Author of *American Idle: A Journey Through Our Sedentary Culture*. Awarded local personages and organizations for their contributions to the Lakes Region.
- Convened six Commission meetings and facilitated discussion on: The NH Legislature's Groundwater Commission: The Role of Municipalities in Regulating Groundwater Withdrawals; Public Exchange on Ground Water; Brownfields and How the Lakes Region Brownfields Program can Facilitate Community Redevelopment in the Lakes Region; The Federal Perspective; NH State Brownfields Program; The Lakes Region Brownfields Program; Draft Region 3 Coordinated Transit Plan; The Northern Pass; The Energy Technical Assistance and Planning (ETAP) Program: Helping NH Communities Save Energy and Money; Economic Outlook for the U.S., New Hampshire and the Region; Current Regional Development Challenges and Opportunities; Everything You Need to Know About State and Federal Highway Aid Programs; Lakes Region 2011 Transportation Improvement Program (TIP).
- Collaborated with the eight other regional planning commissions to finalize an application to the U.S. Department of Housing and Urban Development on a proposed NH Sustainable Communities Initiative.
- Represented the region on the NH Association of Regional Planning Commissions.
- Maintain and host LRPC's website, www.lakesrpc.org, which features extensive information for local officials and the general public.
- An online survey developed by the NH Division of Historical Resources (DHR) was distributed to LRPC Commissioners as part of a statewide effort to assess needed services.

HOUSEHOLD HAZARDOUS WASTE

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.

- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. Requested proposals from vendors for collection, hauling, and disposal services.
- Received funding from the NH Department of Environmental Services (DES) to publish copies of the Alternative to Household Hazardous Waste brochure.

ECONOMIC DEVELOPMENT

- Continue to coordinate with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (BCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and wealth creation opportunities for the region.
- Submitted a proposal to the U.S. Economic Development Administration to update the Lakes Region Comprehensive Economic Development Strategy (CEDS) and to explore the level of regional interest to create an economic development district.
- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Convened meetings of the Lakes Region Comprehensive Economic Development Strategy (CEDS) Committee regarding broadband, workforce development, and entrepreneurship.
- Completed an expanded service area map for the Lakes Region United Way training activities and website posting showing communities served.
- Continue to oversee the Lakes Region Brownfield's Program, which has identified and prioritized several sites in the region that need environmental assessments as a condition of redevelopment opportunities. Hired an environmental consulting firm to conduct several Phase 1 and Phase 2 assessments, some of which have led to community inspired clean-up grants from the U.S. Environmental Protection Agency (EPA). Submitted an application to EPA for additional assessment funding to aid local economic development and revitalization efforts.
- Continue to provide program management and guidance for the Lakes Region Brownfields program.

TRANSPORTATION

- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in the regional transportation planning and project development
- Submitted the Lakes Region Transportation Improvement Program to the NH Department of Transportation (NHDOT) for consideration in the state's Ten Year Plan. Projects were developed through the Lakes Region TAC and approved by the LRPC Commissioners.
- Conducted over 150 traffic and turning movement counts around the region.

- Submitted an application to the New Hampshire Department of Transportation (NHDOT) to develop a Scenic Byway around Lake Winnepesaukee.
- Initiated the development of a Bicycle and Pedestrian Plan for the Region.
- Supported efforts of the Carroll County Regional Coordinating Council (RCC) to provide transportation services for those most in need, including encouraging expansion of the services being provided by the Community Action Program's Blue Loon.
- Reviewed and commented on the Mid-State RCC grant application to the NH Department of Transportation (NHDOT) to support the expanded volunteer driver programs for match support submitted to the United Way programs. Provided letters of support to continue to provide assistance to the Mid-State RCC and Transport Central.



REPORT OF THE POLICE DEPARTMENT

As predicted in the annual report for 2010 by then Chief John Markland, the Police Department has had its busiest year to date.

2011 also brought along the retirement of Chief John Markland after over 26 years of service. I was appointed to the Chief's position by the Selectmen in October, having served as Deputy Chief since 2009. We have filled a communications vacancy with Jason Fasshauer, who came to us with experience as a Marine Patrol dispatcher. There was a patrol vacancy filled by James Callahan, who was already a part-time certified NH police officer when hired. He will be attending the full-time Police Academy in the spring of 2012.

Recently I recommended to the board of selectman several promotions to form my Administrative staff, which was approved. Sergeant James Leach was promoted to Lieutenant in charge of Operations. Detective Sergeant Kristian Kelley was promoted to Lieutenant in charge of Administration. Corporal Eric Bredbury was promoted to Sergeant, handling the Department's prosecution. K-9 Officer Dustin Parent was promoted to Patrol Sergeant. The above officers, along with Sergeant Corey O'Connor, make up my Administrative Team and will continue to provide dedicated and professional police services to the residents and visitors of Gilford.

A notable case that occurred in 2011 was a rash of burglaries in the Gunstock Acres area during the month of January. An individual had broken into several vacant homes over a period of several weeks. On more than one occasion, officers responding to complaints of a possible break-in found the subject fleeing from the residence on foot upon their arrival. A strong showing of Gilford Officers, along with several outside agencies, saturated the area searching for the suspect. On one occasion, the officers spent the better part of the overnight hours searching the woods during harsh weather conditions. The successful identification, apprehension and conviction of the individual involved in this rash of break-in's was a combination of old fashioned police crime scene processing, along with modern day DNA and social media web-sites. Detective Chris Jacques, utilizing a single phone number was able to track it to a company in California, where he researched the owners looking at social media pages, such as "Facebook" and MySpace", identifying a suspect. Using basic police work, along with DNA collection and preservation, were able to link the suspect to all of the burglaries. Once located and apprehended, the suspect pled guilty and is serving time in the NH State Prison. This is just one example of the capabilities and the types of crimes investigated by the dedicated men and women of the Police Department throughout the year.

It is with regret that 2011 has passed with two major cases remaining open and unsolved. The first is the homicide that occurred on Country Club Rd, in 2010. This

case remains open and is still being actively investigated by both the Gilford Police Department, as well as the NH State Police. The second case is the disappearance of Mr. Kevin King from his residence on Old Lakeshore Rd in June of 2011. The Police Department, along with the Fire Department, NH Fish and Game, NH State Police, Belknap County CERT Team and the NH Search and Rescue Team saturated the area for many days searching for signs of Mr. King. Unfortunately, we have little to no information on the possible whereabouts of Mr. King. Searches were unsuccessful at the time; however, this case remains open with any new leads being investigated by Officer Adam VanSteensburg.

I would like to thank the members of the Police Department for their dedication and support throughout the year, as well as the other Town departments. I would also like to thank the residents of Gilford for their continued support of the Police Department.

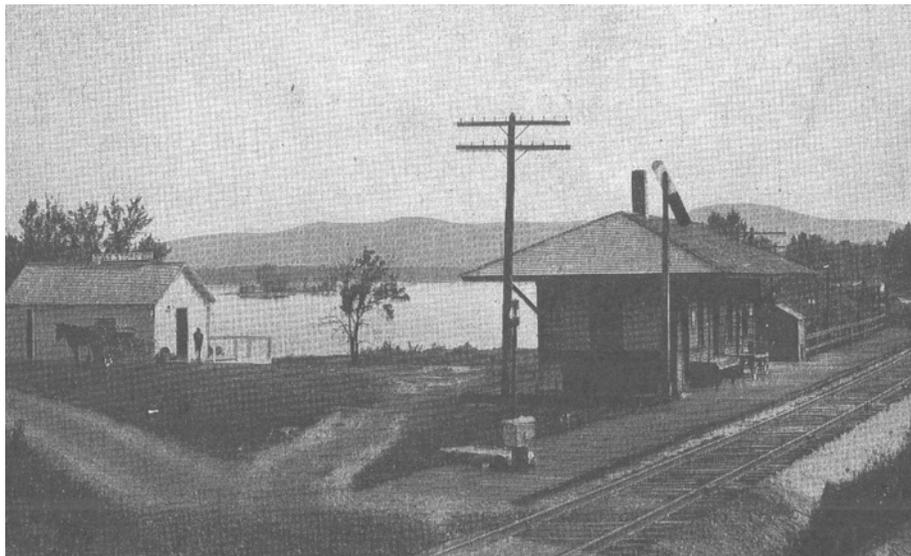
My door is always open and I look forward to serving the town in 2012 and many years to come.

Respectfully submitted,

Kevin G. Keenan, Chief of Police

Gilford Police Department
Activity Report
December 31, 2011

Calls	2010	2011
Telephone Calls Received	14576	15328
Telephone Calls Made	3998	5437
Calls For Service	15210	21006
Forcible Rape	1	5
Robbery	1	1
Aggravated Assault	11	8
Burglary	25	46
Fraud	35	34
Liquor Law Violations	36	110
Larceny	204	196
Auto Theft	10	8
Simple Assault	88	70
Criminal Mischief	85	82
Drug Offense	58	64
Driving While Intoxicated	56	47
Intoxication	70	50
Parking Tickets	220	179
Accidents	250	254
Traffic Stops	2433	4303
Total Arrests	369	463





*Department of Public Works
Employees & Alumni*

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

2011 was a very busy year for the department. Beginning with a very snowy winter, everyone was kept busy managing the 106+ inches of snowfall. After that, we succumbed to a somewhat muddy spring that typically sees us cleaning roadsides, flushing culverts and sweeping up winter sand. Summer was a time of substantial road repairs in several neighborhoods. Building Maintenance and Glendale got off to a good start and remained trouble free for the majority of time. Solid Waste saw more people recycling, thanks to our single stream initiative. Sewers were inspected and meters continued to be upgraded. Our men and women of Public Works committed their time and energy to ensuring money was frugally spent; that citizen inquiries were taken care of quickly and above all, that Gilford continued to be a town that was safe and enjoyable to live in.

Solid Waste / Recycling Division

2011 continued to promote and expand single stream recycling. 21,000 visitors brought recycling, dropped off brush, leaves, asphalt, wood chips and visited the Goody shed. Remember, you can now recycle the following items into one recycling bin as well as consolidate your numerous home containers into just one:

Newspaper	magazines	office paper	phone books
folders	brown bags	cardboard/boxes	paperboard
shoe boxes	catalogs	books	foil
beverage cartons	empty aerosol cans	jars	plastics 1~7
pots & pans	junk mail (window envelopes are OK)		bottles and cans

Items recycled need to be clean, so as not to invite bees and animals to congregate in and around our recycling bins. Please be sure to rinse all food scraps, liquids and grease from the items before tossing.

We are deferring recyclables from our waste stream and saving \$83.43 for every ton not sent to the Wheelabrator Incinerator in Penacook. This past year, member communities of the Concord Solid Waste Cooperative (COOP) voted to begin building a single stream recycling facility adjacent to the incinerator. This work will likely take about 18 months to complete, but once done, we will begin receiving some much needed revenue to help offset our solid waste costs. The following chart shows what we have deferred over the past six years:

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	(the following figures are in tons)					
Trash shipped to incinerator	7469	6839	6406	5514	5210	5003
Aluminum / tin cans recycled	3.67	5.03	6.20	7.08	5.3*	~~~
Newspaper / paper recycled	95.45	93.07	118.45	114.45	111.32*	~~~
Plastics # 1 & # 2	----	----	17.56	25.03	20.41*	~~~**
Combined glass recycled	<u>44.00</u>	<u>54.00</u>	<u>83.00</u>	<u>94.0</u>	<u>74.00*</u>	<u>~~~</u>
Total tonnage recycled	143.12	152.10	225.21	240.56	211.03*	235.26

*represents 11 months of collection prior to single stream collection ** now collecting #1 thru #7 plastics

We continued to see revenue come from the sale of wood chips to support a wood burning facility as well as being made into mulch for landscape. We sold over 289 tons which, again, made close to \$2,000 in revenue. The sale of metal gained us another \$15,250. In adding these checks, the sale of recyclables and the deferred savings by keeping all of this out of the waste stream, we were able to save the town \$36,878 this past year, or \$5,878 more than last year.

Highway Division

Utilizing both Wolcott and Busby Construction Companies, we were able to repave several miles of roads in various neighborhoods. The south side of Gunstock Hill Road was reclaimed, under drained and base paved; upper Curtis Road was shimmed and paved; Trailview Drive was shimmed and paved; drainage work was performed on upper Mountain Drive; upper Crestview was shimmed and paved; a bad portion of Cat Path & Wild Acres Road were reclaimed, under drained and paved; Hoyt Road had a finish coat of asphalt placed on it from Goodwin to the bridge and upper Swain Road was reclaimed, under drained and base asphalt added.

Again this year, we elected to apply a mixture of salt/sand rather than straight salt in an attempt to be kind to the environment, without sacrificing safety to the travelling public. The highway crew continued to show their willingness to keep Gilford free and clear of dangers associated with typical road travel. Once again, I appreciate their dedication to their profession.

Building & Grounds Division

As in last year, the efforts put forth by our two custodians show in well maintained buildings and grounds. From the seasonal decorations to the shoveled walkways to the well managed flowers beds, they tirelessly respond to our needs. They are to be commended on their dedication and commitment to keeping town buildings clean and grounds looking well maintained.

Administration & Sewer Divisions

The following chart reflects our administrative activity this past year:

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Public Sewer Hookups	24	49	12	9	7	11
Driveway permits issued	90	98	68	53	48	37
Dig & Trench permits issued	22	32	28	24	30	30
Request for Action processed	148	120	187	179	181	137
Temporary passes issued to access Recycling Center & Laconia Transfer Facility					144	160
Transfer Coupons sold for use at the Laconia Transfer Facility					2,734	2,305

The Sewer Division, being Brian DeNutte and Leo Lavin, keeps busy monitoring our many miles of town sewer lines and 3 pump stations. They read and record each home connected to the public sewer four times a year to support our quarterly billing cycles. They continue to be innovative in what they do and how they do it. They spend a lot of time documenting and updating our equipment to ensure we maintain a quality and cost effective collection system.

This year saw the departure of our Operations Manager, Dustin Muzzey, to take a new job outside of Gilford. Dustin was with the department for 8 years and in that time, helped in improving the way we do business. We wish him well in his new

endeavor. With support of the Board of Selectmen, this position was removed from our roster of positions, thus reducing our positions to 19 full-time and 1 part-time.

Our administrative office continues to be managed by Mia Gagliardi. Having been with us 3 ½ years, Mia is now well versed in managing our front office should you need information or just stopping by to apply for a permit.

As always, I wish to thank everyone that has made our year productive. Without the support of so many, we could not operate as we do. In closing, should you see something that we did not, please give us a call at 527-4778 to let us know and we'll do our best to keep you safe in the coming year.

Respectfully submitted,

Sheldon C. Morgan
Director of Public Works





Gilford Fire-Rescue

Stephen M. Carrier, Chief

Community, Safety, Professional Service

REPORT OF THE FIRE-RESCUE DEPARTMENT

I am extremely proud and honored to be addressing you as Gilford's Fire Chief. It wasn't long after I started my full-time career in Gilford that I thought of the possibility of someday leading the department. I am grateful for the confidence the Board of Engineers has, not only in me, but also in the men and women of the department; and, I am thankful for the continued support we receive from the residents of this great community that I call my home.

This past year saw a tremendous amount of change for the department. Change is certainly not unusual for a municipal department in these times, but we seem to have had plenty! After a successful hiring process, six (6) call firefighters were added to the roster in the late spring; FF Nick Adel, FF Lynn Daigle, FF Tom Hanks, FF/EMT-P John Melanson, FF Richard Raper, and D/O Ron Skinner. In June, we finished our Training Facility on the grounds of the Recycling Center at the end of Kimball Road. In July, we held an Open House and had our first fire(s) in the building. It was a great day for everyone involved; the Committee, Chief Beland and the members, and the public that was able to attend.

In August, we participated in the annual Old Home Day parade and sold our famous sausage subs (before Hurricane Irene blew through). Chief John Beland retired in September. Later in the fall, Firefighter/Paramedics Brian Blanchette and Mike Thevenin resigned. Brian moved onto the Franklin Fire Dept. and Mike is pursuing other goals. We are pleased to report that we have hired two very promising, up-and-coming Firefighters to take their places: Nate Hanson and Brian Clarenbach. And, with the close of the year came the last day at work for Executive Secretary Cathy Tokarz and Inspector Dana Pendergast for budgetary reasons. Although the Inspector's position will not be filled, a new, 32-hour per week Administrative Assistant position has been filled by Jan Fabian. All of the employees that are moving on have been an asset to the organization, helping to make it what it is today. We expect that our new employees will not only follow in their footsteps, but strive to go above and beyond and to have the spirit of **Community, Safety, Professional Service** every day.

Although I do not have enough space to list Chief Beland's tremendous history with the department and within the community, I certainly want to take this opportunity to thank him, on behalf of all the department members (past and present), the Board of Engineers, and the Town for his 30 years of dedicated service to all of us. The Chief started in Gilford as a live-in student while he was attending school at what is now Lakes Region Community College. He was hired as a Firefighter and quickly progressed through the ranks to Captain. Chief Beland was always a trainer, but the

responsibility for training the department was formalized with his promotion to Captain. That stayed with him through the rank of Deputy Chief, until he became Chief. As a trainer; a teacher, Chief Beland had a tremendous influence on all of us. That influence was not only on how we fight a fire, perform a technical rescue, or treat a medical emergency, but it was how to approach the job and how to give back to the community. His involvement with the Respite Program and St Baldrick's is a shining example of that. Upon retiring, he started a new job as Deputy Coordinator of the Lakes Region Mutual Fire Aid Association and he is still a resident of our community, so I am sure you will all see him around town, frequently!

This year, the department's Apparatus Replacement Committee finished meeting and put out an RFP for a new fire engine to replace our 1987 Ranger Pumper, Engine 4. We received bids from a number of manufacturers and were most pleased with the design and price of a proposed engine from E-One, whose local dealer is Desorcie Emergency Products from Vermont. If the purchase is approved, we would expect delivery of the fire engine in December of 2012. Unfortunately, Engine 4 has become unreliable and continued maintenance and/or additional refurbishments are not practical options. The new engine will be designed as a first-due, attack engine and do the majority of the fleet's work. This will allow us to rotate our current first-due piece, Engine 2, a 2003 KME Pumper, to Engine 4's position in the fleet; giving us a reliable 2nd due piece that can supplement then new at emergencies or reliably function in its place when it is on other calls or out of service.

Emergency incidents increased in 2011. Once again, we experienced our busiest year ever – responding to 1411 incidents. In fact, call volume has increased by 10% in the past 3 years ('09-'11). The department also conducted over 400 fire prevention inspections and delivered a number of public education sessions. And, while doing all of that, our members participated in 2,363 hours of training last year!

Please do not hesitate to call the station with any questions, concerns, or request for services that you may have. And, don't ever hesitate to stop by. Office hours are generally 8am-5pm, Monday through Friday, but our firefighters will assist you anytime they are not out of the station training, doing an inspection, or responding to emergencies. We will continue to explore technology and to make more information, forms, pictures, schedules and other departmental information available through the fire department link on the Town website.

Respectfully submitted on behalf of the Board of Fire Engineers,

Stephen M. Carrier, Chief

William Akerley, Chairman
Board of Fire Engineers

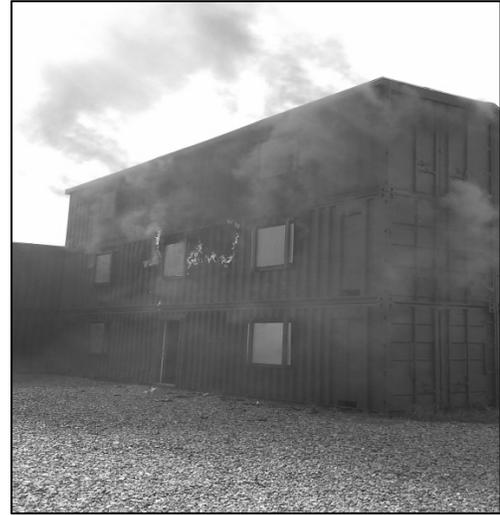
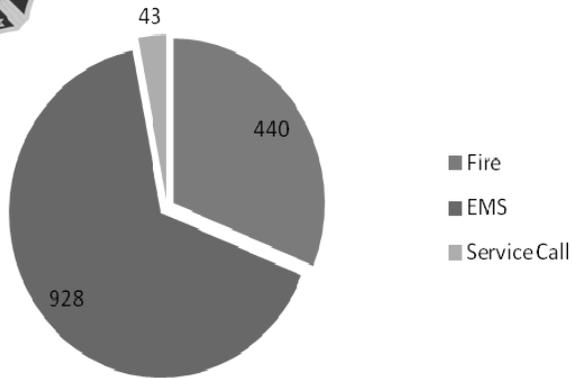
Philip Brouillard

Don Spear

*39 Cherry Valley Road, Gifford, New Hampshire 03249-6843
Phone (603) 527-4758 E-mail giffordfirerescue@giffordnh.org*



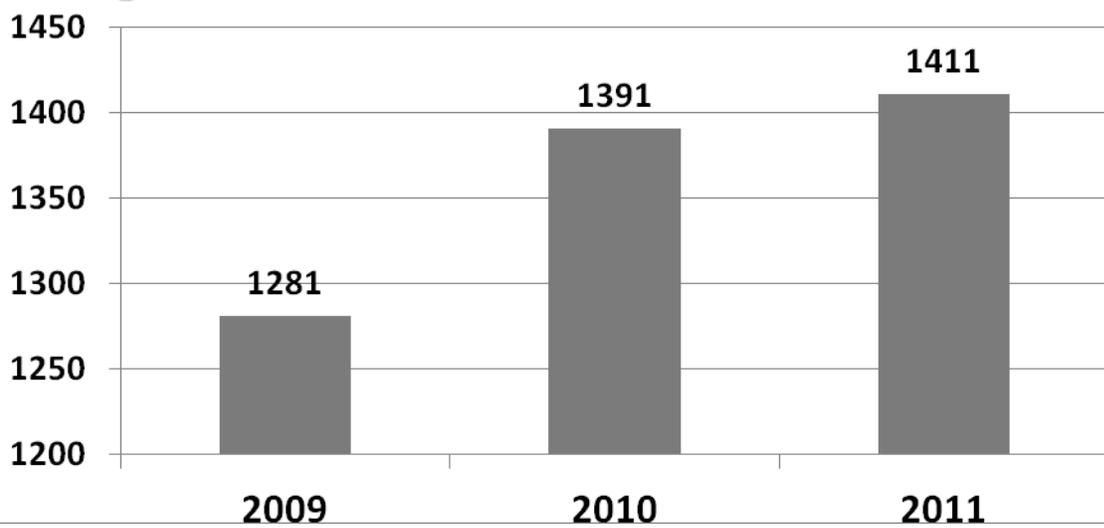
2011 Incidents by Type





Gilford Fire-Rescue

Total Calls for 2009 - 2011



REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

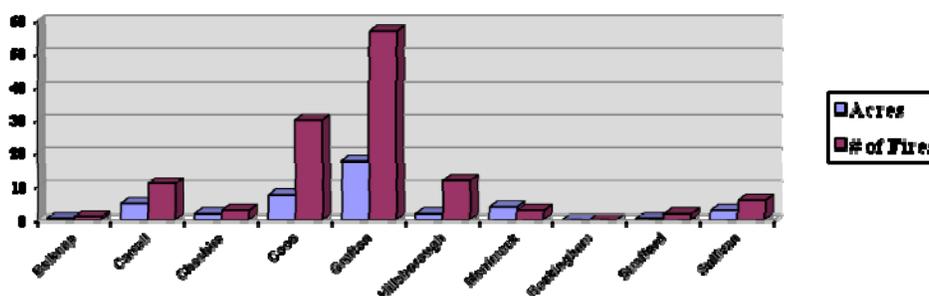
Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



	Total Fires	Total Acres
2011	125	42
2010	360	145
2009	334	173
2008	455	175
2007	437	212

CAUSES OF FIRES REPORTED

Arson	7
Debris	63
Campfire	10
Children	2
Smoking	9
Railroad	1
Equipment	1
Lightning	3
Miscellaneous*	29

(*Miscellaneous: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

REPORT OF THE PARKS AND RECREATION DEPARTMENT

The Gilford Parks and Recreation Department had another busy year during 2011. We continue to annually make improvements in many of our Parks and Recreation facilities. In the spring we made some minor improvements to our new swim raft to improve swimmer safety and sight lines for our lifeguards. This summer, the Ice Rink pump room was re-insulated and this fall the exterior of the Ice Rink maintenance building was repainted.

We continue to work hard maintaining our facilities, keeping them available to the members of our community. This past winter, the Arthur A. Tilton Ice Rink had one of the best ice seasons in recent years, opening in late December just prior to the holidays and remaining available to the public with quality ice through March 7th. We had another beautiful and busy summer season at the Town Beach with 20 seasonal employees staffing the beach, helping to ensure the safety and well being of all patrons. Bob Hodder returned for the sixth straight summer to manage the beach concessions stand and again did an excellent job offering a variety of high quality servings.

The goal of this department each and every year is to offer the highest quality programs to all demographics of our community. Some of our youth program improvement and additions in 2011 included: expanding pre-school programs by adding Jr. Explorer and Jr. Gourmet classes; offering a new Sports Squirts camp and new Baseball/Softball camp and expanding our Archery Program by offering Intermediate level lessons.

One of our adult program additions in 2011 included offering an adult curling program at the ice rink, which was a huge success.

We continued to improve the Senior Moment-um program for senior adults by making our "Coffee and a Classic" program a monthly staple and continuing to partner with the Gilford High School and Gilford Rotary to sponsor our annual Dinner and Show program.



Another area we are always looking to improve is our community activities. We partnered with the Belmont Parks and Recreation Department to offer a bus trip to watch the Boston Celtics. As part of our Winter Carnival Activities, we offered a Family Curling program at the Ice Rink. In addition to holding our 3rd annual Flashlight Egg Hunt, we once again partnered with the Gilford Youth Center to sponsor the Annual Breakfast with the Easter Bunny for the second year in a row. All three of our bus trips to historic Fenway Park to watch the Red Sox were once again a huge success. This past December we teamed with the Gilford Youth Center to host our 3rd Annual Santa Land for children of the Community.

We would like to thank Dr. Kennell Orthodontics, Laconia Savings Bank, Shaw's Supermarket, Meredith Village Savings Bank, Irwin Motors, Winnisquam Dental, Franklin Savings Bank, Children's Dentistry of the Lakes Region, TD Bank, Hiller Orthodontics and the Varney Point Association and all others who have assisted our department throughout the year for their generous donations to our department. We would also like to thank the Gilford Rotary for their donation of a Christmas tree and lights at the bandstand at the Village Field.

In closing, I would like to thank all the Town Departments, the School District and all the individuals who have assisted with our department throughout the year. We appreciate all of the support you provide our department as we look forward to providing quality facilities and recreation opportunities again in 2012.

Respectfully submitted,

Herb Greene, Parks and Recreation Director

Parks and Recreation Commission:

Thom Francoeur, Chair

Dave Smith

Sue King

Lisa Mans-Buckley, Alternate

Miriam York

Rick Nelson

Dr. Leo Sanfacon, Alternate

Vicki Carrier, Alternate



Youth Programs

Program	Season	2009 #s	2010 #s	2011 #s	Notes
Youth Basketball	Winter	177	157	132	
Gunstock Ski/Snowboard	Winter	38	33	26	
Bolduc Park X-Country Skiing	Winter	14	15	17	
Bolduc Park Golf	Spring	11	12	15	4 of 5 sessions were full
Pheasant Ridge Golf	Spring/Summer	30	36	36	1 of 2 sessions was full
Swim Lesson Sessions I and II	Summer	183	193	181	
Mommy and Me Go to the Beach	Summer	17	10	8	
Guard Start – Junior Lifeguarding	Summer	2	3	5	
Arts and Crafts	Summer	99	96	78	
Tennis Lessons	Summer	28	26	35	Many lessons were full, had 14 on waitlist
Summer Beginner Archery	Summer	---	24	12	Session was full
Summer Intermediate Archery	Summer	---	---	6	New Program
Shooters Gold Basketball Camp	Summer	71	69	63	
Challenger Soccer Camp	Summer	47	50	50	
USSI Multi-Sports Camp	Summer	---	12	12	
USSI Sports Squirts Camp	Summer	---	---	6	New Program
Play Soccer Camp	Summer	22	15	---	No Program in 2011
Sciensational Workshop for Kids	Summer	7	12	18	
Youth Soccer	Fall	154	150	157	
After School Archery Lessons	Fall	---	11	8	
After School Sports	Fall, Winter, Spring	160	160	156	7 of 8 sessions were full, Co-Sponsored with School
Mommy and Me Playgroup	Winter, Spring, Fall	81	36	---	No Program in 2011
Jr. Picasso Art Program	Spring	---	7	6	
Jr. Explorer Program	Winter, Spring, Fall	---	---	20	New Program, Parents also participate
Jr. Gourmet	Winter, Spring	---	---	12	New Program, Parents also participate

Adult Programs

Program	Season	2009 #s	2010 #s	2011 #s	Notes
Adult Snowshoeing	Winter	39	47	17	Canceled some hikes for no snow, began charging a fee
Adult Curling	Winter	---	---	24	New Program
Co-ed Adult Volleyball	Fall, Winter Spring	66	75	56	
Competitive Adult Volleyball	Spring	---	15	---	Didn't Run Program
Adult Hiking (Spring Session)	Spring	30	37	22	2 hikes canceled due to weather
Bolduc Park Golf Lessons	Spring	5	13	6	1 of 4 sessions were full
Co-ed Adult Softball	Spring, Summer	13	29	---	Did not run program
Adult Tennis Lessons	Summer	13	14	13	
Adult Hiking (Fall Session)	Fall	26	44	28	2 hikes canceled due to weather
Drop-In Adult Basketball	Spring, Fall	57	37	25	
Adult Co-ed Flag Football	Fall	8	13	---	Didn't Run Program
Old School PE	Fall	---	18	2	
Senior Moment-um Program	Year Round	126	134	113	

Community Programs and Special Events

Program	Season	2009 #s	2010 #s	2011 #s	Notes
February Vacation Fun Day	Winter	37	30	32	Program was full
Family Snowshoeing	Winter	45	17	14	Only ran one hike in 2011
Cardboard Box Sled Derby	Winter	18	17	19	
Broomball	Winter	6	---	---	Didn't Run Program
Curling	Winter	12	---	14	
Francoeur/Babcock Memorial Basketball Tournament	Spring	12 Basketball Teams and Fans	12 Basketball Teams and Fans	12 Basketball Teams and Fans	
April Vacation Fun Day	Spring	33	31	31	Program was full
April Vacation Trip	Spring	33	27	22	Went to Museum of Science
Flashlight Egg Hunt	Spring	200+	250+	175+	
Breakfast with the Easter Bunny	Spring	---	130+	150+	Co-Sponsored w/Gilford Youth Center
Bike Safety Rodeo	Spring	29	26	10	
Red Sox Trip	Spring	154	160	138	2 of 3 Trips were sold out
Water Carnival	Summer	300	350	200+	
Community Band Concert Series	Summer	100+	100+	100+	Attendance at each concert
Halloween Happening	Fall	150+	170+	150+	
Santa Land	Winter	135 families	240+ children	240+ children	Parents also attended. Co-sponsored w/Gilford Youth Center
Celtics Trip	Winter	44	---	53	Trip was sold out, Co-sponsored with Belmont Parks and Rec

REPORT OF THE GILFORD OLD HOME DAY COMMITTEE

Saturday, August 27, 2011 – “Gilford’s Jungle Safari”! It was the 92nd Annual Gilford Old Home Day celebration and we just beat the Hurricane! Sandy and Everett McLaughlin were gracious enough to accept the role as Parade Grand Marshals. Sandy and Everett are pillars in our community, involved in everything from education to conservation. The Day itself was dedicated to Wayne and Shirley Snow. Both became active members of our community after moving to Gilford in 1957. Shirley worked in the Gilford Elementary School, followed by more than 25 years working in the Town of Gilford, primarily in the Town Clerk/Tax Collectors office. She has also actively been involved with the Community Church. Before his passing in late 2010, Wayne was involved in many town Boards and Committees, including serving on the Board of Selectmen, Budget Committee, as a Volunteer Firefighter and the Gilford Outing Club!

The day kicked off with a change in the annual schedule, as the 34th Annual GNA Road Race moved to the morning with great participation! Following the 27th Annual Gilford Rotary Club pancake breakfast at the Community Church, participants and spectators flooded the Village to watch the annual parade. With a huge participant turnout, the parade boasted some outstanding floats, bands, color guards, marchers, scouts, horses, antique and classic vehicles! I’d like to offer a special thanks to the GHS Class of 2012 for walking the parade route as our “Bucket Brigade”, to help raise funds for our 2012 celebrations.

After the parade, some great music from Paul Warnick and Friends emanated from the Village Field bandstand. Bob Pomeroy was once again willing to lend his services as our “Master of Ceremonies”, as he kept things rolling with announcements, presentations, and his own unique brand of humor. The Opening Ceremony featured the singing of the National Anthem by Marlene Makowski. Back again for an eighth year was the Crazy Maze Company, who set up their portable maze on the Village Field. Kids and adults wandered in there for hours! Vertical Entertainment was also on hand providing rock wall climbing and bungee jumps. MA Moon Bounce was also on hand to provide bounce house entertainment for children throughout the day including their brand new inflatable obstacle course!

The traditional games and field events for the kids of all ages took place in the afternoon, with a few new twists including a child vs. parent tug-o-war! A dance performance by the students from the Edgewater Academy of Dance was enjoyed by many. As the afternoon progressed, the crowd enjoyed the entertaining performance by children’s magical artist, Larry Frates.

The pie-eating contest and the egg toss were both well attended, and as always, provided a lot of laughs for the spectators and participants alike. The GNA 13th Annual Kids’ Fun Run Race went off without a hitch!

As the afternoon rolled on, it became apparent that Hurricane Irene was fast approaching. After much consideration, the Old Home Day Committee made the difficult decision to move up all evening entertainment by ½ an hour in hopes of getting the fireworks in before the rains. After a brief dinner/rest break, the crowd began to return to the Village Field to enjoy the music of the Eric Grant Band in the entertainment tent. Following the performance by Eric Grant Band, the crowd turned their attention to the Bandstand as the Community Band Performed their annual Old Home Day concert. At the conclusion of the concert, the skies over the Village Field exploded with our traditional fireworks display – bigger and better than ever and ending just in time! About 15 minutes after the conclusion of the fireworks display, the skies opened up as the rains began. The evening was capped off with a dance for all ages, featuring DJ Alex Bailey. At about 11:30 PM, everyone who had managed to stay until the end, dodged rain drops as they hustled to their vehicles to drag their tired bodies home for some sleep!

On Sunday morning, the Old Home Day Committee braved heavy downpours and gusty winds to do a quick clean up of equipment. After the rains subsided Sunday evening, we returned Monday morning and with the assistance from the Gunstock Nordic Association and numerous other volunteers, the entire clean-up process went quickly and smoothly. Yet again, another Gilford Old Home Day had come to an end!

We wish to extend a sincere and heartfelt thank you to all the advertisers, Town Departments, sponsors, volunteers, and friends who once again helped to make this very special annual event happen – we could never pull off this tremendous event without them. I would also like to personally thank the Gilford Old Home Day Committee for all their hard work and for helping me through another Gilford Old Home Day. This incredible celebration would not be possible without your continued assistance and guidance.

Our plans are already underway for the 2012 celebration, scheduled for Saturday, August 25, 2012. If you would like to be on the Committee or to volunteer in any way, please call the Parks and Recreation Department Office at 527-4722. Helpers are always needed, and ideas and suggestions are always welcome. Be sure to mark your summer calendars now for August 25th!!!

Respectfully submitted,

Herb Greene
Gilford Old Home Day Committee





REPORT OF THE BICENTENNIAL COMMITTEE

WoooooHooooo!! The Town-Wide Bicentennial Celebration has arrived! We have so much to report. The Bicentennial Committee was formed way back in the end of 2010. It began mostly due to the persistence of Diane Mitton, and members of the Thompson-Ames Historical Society, as well as members of the Village Historical District. Realizing the historical significance of participating in this once-in-a-life time mile marker for our Town, the first meeting was actually held in the kitchen of Dr. Kelley White, who resides in the Hunter Home. Diane Mitton, Dee Chitty, Herb Greene, Kathy Lacroix, Dr. Kelly White, Carol Anderson and Mary Frost began to discuss possible events and plans for what we hoped to make a very memorable year, for all the residents of Gilford.

Shortly after that first meeting, we began researching past celebrations and dove into the Library's NH room, searching for information and clues to what the past Centennial, the country's Bicentennial, the Sesquicentennial, and other major events held. Wow! Some of the things they did were and still are very impressive. Huge Old Home Day parades with floats from all surrounding towns, fundraising dinners, dances, proclamations and ceremonies. We were lucky enough to view old photograph books of those times, and some of the faces in those books look very familiar! Some of you are still very active in the Town today and may remember such celebrations. It is important that although times are extremely hard and the economy is not good, we remember to look back and think about what has made our Town what it is today, how we got here and what we choose to do or not to do, will be recorded and remembered for future generations.

Just as we looked back, someday . . . someone will be looking back to see what we did during 2012. We would like to think that even though times are very hard for so many, and although many groups and organizations are desperate for help, we still managed, together as a Town, to celebrate and be proud of the things we do have. One thing that immediately became evident was that we needed help, and A LOT of it. Word spread quickly, and shortly after that the Bicentennial Committee was appointed by the Selectmen:

Bill Bickford, Chairman
John O'Brien, Vice Chairman
Dee Chitty, Secretary

Herb Greene, Technical Advisor
Sally Bickford
Kathy Lacroix
Rae Mello Andrews

Diane Mitton
Larry Routhier
Kathy Salanitro

Kitchen Cravings
Selectmen's Rep.
Gilford Public Works Department
Cemetery Trustees
Parks & Recreation Department
Kitchen Cravings
Thompson-Ames Historical Society
Gilford Fire Rescue
Gilford School & Budget Committee
Thompson-Ames Historical Society
Former Gilford Selectman; Gilford Rotary
Ox-K Discovery Center
Mrs. Senior New Hampshire

Fundraising began with a concert and dinner held at the Gilford Community Church. Gilford songwriter, Don Watson, performed tracks from his new CD which includes songs written about our great State. Jane Ellis, owner of Gilford's Stonewall Vineyard, and songwriter, performed her "Gilford Song" which is a tribute to our Bicentennial. Kitchen Cravings provided a wonderful dinner with their award winning chili and chowder. The second fundraiser began when Gilford Public Works Department "flagged" Kitchen Cravings. From there, Bill and Sally managed the event and were constantly moving flags from homes and businesses all over Town. Thank-You! to all who participated by allowing the flags to fly on your lawns, as well as donating items, services, and cash towards our goal. We sincerely appreciate your help!

Letters were sent out to many businesses in Gilford and our surrounding towns, who actually were a part of Gilford at one time. We asked for help with the banners, bunting & flags for all the Town buildings to be formally decorated during our Bicentennial, and reused every year from Memorial Day to the Fourth of July. Franklin Savings Bank, Wilkinson-Beane Funeral Home & Trustworthy Hardware answered our call. A sincere thank you, we are hoping to have enough in this fund soon. The annual Christmas Fair was the official kick-off for our Bicentennial tee shirt and calendar sale. The design chosen was the "Gilford Village" picture by Joanna DeCesare of The Hair Factory. The tee shirts were made and printed by Gilford residents Peter and Maxine Derby, QPL Inc. & The Image Group. A big thank-you to you also.

Hermann Defregger really came through with two beautifully etched ornaments which can be used on your tree or hung in a window as a sun catcher. The first is our current Town of Gilford logo, and the second is the original Town logo, designed by Sheldon Morgan, many years ago. Both are highly collectible and we immediately sold out of the current logo before the fair was over. The day the original logo arrived, it sold out. We are currently in the process of getting more and the ornaments, along with tee shirts and calendars, are sold at the Gilford Library, Kitchen Cravings and Gilford Public Works Department. Calendars are available also at Gilford Fire-Rescue, Gilford Village Store, Gilford Department of Planning and Land Use, and the Gilford Town Clerk's Office. For those looking for a full size picture of Joanna's "Gilford Village", those are available at

The Hair Factory of Gilford, and Brock Roberts Studio, in Laconia. Thank you to Hermann, who literally was up half the night before the day of the Christmas Fair, and hand delivered them minutes before the crowds arrived.

We hope that many of our Gilford businesses will hold an event or Bicentennial "special". We also hope that our neighboring towns, especially those once a part of Gilford, will help in the celebration by attending events, building floats, and being a part of Old Home Day parade. If you have questions or want to list an event, if you want to help by baking, volunteering for a certain event or donating whatever or however you can, please call 527-4732 or you can stop into Kitchen Cravings to speak with Bill and Sally of Kitchen Cravings.

These are some of the events currently scheduled, and a peek into some of the fun things planned. Check the Town's Official website for updates and the most current list.

March 2012 (day TBA) May 1, 2012	Gilford's Largest Tree workshop with Forester Andrew Fast Gilford's Largest Tree Contest begins: Largest birch, maple, oak, pine and over-all
May 12, 2012 May 26, 2012	Gilford Public Library, "A Bicentennial Mother's Day Tea" Gilford Village decorating begins. Contact Kim Valpey, Village Representative, or Carmel Lancia from the Opechee Garden Club.
May 28, 2012 June 11, 2012 June 16, 2012	Town of Gilford Memorial Day Parade Laconia Airport Authority Plane Exhibit Gilford's Official Town-Wide Bicentennial Celebration Opening Day Ceremony and Parade: <ul style="list-style-type: none">• Thompson-Ames Union Meeting House bell ringing-Jim Colby• Gilford's Bicentennial Song-Jane Ellis• Official Proclamation• Bagpipes-Chuck Campbell• Gilford Fire Rescue and Police Department color guards and flag ceremony• Gilford's 200th Birthday Cake-Kitchen Cravings• Equestrian Parade-Kathy Salanitro, Rae Mello-Andrews, Larry Routhier• Gilford Community Band-Don Chesebrough• Gilford Old Home Day Tee Shirt contest• Gilford Quilt-gift from Belknap Mill Quilters Society-Anne Colburn
May-Aug 2012 June 23, 2012	Bicentennial Bandstand Concerts-Gilford Community Band Gilford Bicentennial Beach and Boat Parade: <ul style="list-style-type: none">• Boat Parade with decorating contest<ul style="list-style-type: none">➤ Best patriotic (red, white and blue)➤ Best dressed (over-all decorations)➤ Most historic (oldest looking or decorations representing the past)

- Best Town spirit (all about Gilford)
- Best try (most effort)

- Schedule of events:

- 10:00 Children's float parade
- 11:00 Canoe & kayak race
- 12:00 BBQ & obstacle course
- 3:00 Boat parade

July 7, 2012

Bicentennial Civil War Day at the Gilford Bandstand

- 12th regiment band
- Steve Wood portraying Abe Lincoln and Sharon Wood portrays Betsy Phelps
- Gilford Fire-Rescue BBQ
- Photo's with Abe and Betsy
- Encampment

July 21, 2012

Pine Grove Cemetery Walk "Gravestones Come to Life!"
(*Rain date: July 22, 2012*)

Come take a historic walk through Pine Grove Cemetery, where you will find many of our past residents waiting to greet you, and tell their stories. Refreshments will be served. Parking will be at Gilford Elementary School. Handicapped parking is available at Pine Grove Cemetery. The Rowe House will be open. Admittance is by donations only.

July 31, 2012

Deadline for submittal of the largest tree contest

August 1, 2012

Gilford Public Library Bicentennial Display Month

- Tee shirts from past Gilford Old Home Days on display
- Gilford Old Home Day posters
- Gilford Bicentennial Quilt on display
- Time era clothing and items on display
- Visit the NH Room
- Tee shirts, calendars, and ornaments on sale

August 11, 2012

Bicentennial Pot-Luck Social with Merrill Fay

Public Works beard & moustache contest

At the Gilford Community Church:

- Merrill Fay presents a bit of Gilford's History
- Jane Ellis performs the Bicentennial Song
- Public Works employees Dee Chitty & Mia Gagliardi present "Beard & Moustache Contest!"
 - Longest beard
 - Most original
 - Best Santa look-a-like
 - Best try-beard
 - Best try-mustache
 - Best handlebars/Yosemite Sam
 - Most like Hulk Hogan mustache

- Two judges to be announced
- Sign up now by calling 527-4778. E-mail mgagliadri@gilfordnh.org or stop by Public Works.

- August 25, 2012

 - Bring a dish or dessert to share

Gilford Bicentennial Old Home Day Events & Parade-Herb Greene

 - We are hoping neighboring towns, as well as Gilford's residents and businesses, will participate and make this an extra special parade!
- August 26, 2012

Gilford Bicentennial Old Home Day continues:

 - Woodsman competition
 - Bikes, trikes, doll carriage & strollers, wagon and WHEELS parade
 - Parade route begins at Public Works Garage and circles Town Hall
 - Volunteers needed for "hill helpers" to help little ones make the Tannery Bridge side hill
- September 8, 2012

September 20, 2012

Pine Grove Cemetery Walk "Gravestones Come to Life!"
Sportsman's Club Bicentennial chicken barbeque dinner-
Brian DeNutte and Scott Mooney
- September 21, 2012

Gilford Fire-Rescue vs. Gilford Police Department Softball Game

 - Bicentennial Committee concession stand
- October 6, 2012

Winnepesaukee Yacht Club 75th Anniversary Celebration

 - 1937-2012
- October 13, 2012

Thompson-Ames Historical Society Bicentennial fashion show and tea

 - Held at the Union Meeting House
 - Come see the "run-way" of models wearing time era clothing
- November 10, 2012

Gunstock Historic Preservation Society presents: Gunstock Ski-Ball

 - Contact Gunstock Mountain Resort or visit their website for details
 - Tickets sold in advance
- December 14-15, 2012

The Bicentennial Committee, Thompson Ames Historical Society, Village Historic District, Gilford Library and Gilford Community Church wrap up the Bicentennial year with:

 - Gilford Village Candlelight Stroll
 - A Dickens Christmas-December 15th Gilford Community Church
 - Horse drawn wagon rides from the Veterans' Memorial to Rowe House
 - The Grange, Union Meeting House and Rowe House in full dress for Christmas
 - Bonfire
 - Carolers and Town Crier
 - Hot cider and treats along the way

- We need lots of volunteers and help to make this event successful and we would like to have many demonstrations and displays.
- Admittance: donation only
- To benefit the Thompson-Ames Historical Society
- Any questions or if you can help please call: Dee @ 527-4732 or e-mail dchitty@gilfordnh.org; or Diane Mitton @ 293-0490

Hope to see you all at many of the events, and you can help just by spreading the word!



Selectman John O'Brien and Gilford Rotary Club member Larry Routhier are shown here at the 2011 Gilford Christmas Craft Fair, where the Bicentennial Committee sold ornaments, calendars and tee shirts.

1812

Program

1912

of the

One Hundredth Anniversary

of the

Town of Gilford

June 17th, 1912

MORNING

Words of Welcome to the Children . . . Mrs. Rosa Sanders
 Song, "Star Spangled Banner" . . . Children
 Recitations . . . School No. 1
 Song and Recitation . . . School No. 2
 Drill and Song . . . School No. 3
 Original Poem, "One Hundred Years Ago" . . .
 . . . Mrs. Bernice Johnson
 Song, "Columbia the Gem of the Ocean" . . . Children
 Recitation, "Barbara Frietchie" . . . School No. 4
 Recitation, "Legend of Character Building" . . .
 . . . Marion Hunt, School No. 5
 Recitation, "The Four-Leaf Clover" . . .
 . . . Esther Wallace, School No. 5
 Song, "America" . . . Children
 Recitation . . . School No. 6
 Recitation . . . Helen Bacon, School No. 8
 Recitation . . . Myron Bennett, School No. 9
 Recitation . . . Lena Barrett, School No. 10
 Recitation . . . Gladys Emerson, School No. 10
 Song, "Home, Sweet Home" . . . Children

AFTERNOON

Prayer

Words of Welcome . James R. Morrill, President of the Day
 Music by the Band
 Oration . . . Hon. Stephen S. Jewett of Laconia
 Historical Sketch of the Town of Gilford . Thomas E. Hunt
 Remarks . . . Hon. Henry B. Quinby
 Music by the Band
 "Gilford as I Remember It When a Boy" . . .
 . . . Alvah F. Hunter, Abington, Mass.
 "The People of Gilford" . . .
 . . . G. Wilbur Thompson, Newton Centre, Mass.
 "The Soldiers and Sailors of Gilford Who Served in the
 Civil War" . . . Hon. Martin A. Haynes
 Other speakers will be present and give short addresses.
 Singing of "America" by the audience.

EVENING

Exercises commence at 7.30

Music by the Orchestra

Recitation . . . Gertrude Smith
 Song . . . Charles W Hunt
 Recitation . . . B. Faye Newell
 Music by Orchestra
 Recitation . . . Rosa Sanders
 Recitation . . . M. Newell

Reminiscences by Citizens



REPORT OF THE CEMETERY TRUSTEES AND STEWARD

We've all heard the old saying, "The older you get, the faster time flies!" 2011 certainly flew by for us. At the Town Meeting in March, the Cemetery Trustees were charged with the care of both the active and historic cemeteries. This brought many changes for all. The Trustees began by researching and gathering information from the past. We met with many representatives of the various companies and services that involved Pine Grove Cemetery.

We met with many of you, and tried to absorb as much information as quickly as possible. The Trustees realized the need for a Cemetery Steward/Sexton. Sheldon Morgan, former Technical Advisor for the Trustees, was quickly appointed to that position. Although Sheldon had no idea this was about to land on his plate, he graciously accepted the position. His experience and knowledge of town history has proven most valuable to the Trustees. He pretty much keeps us on track with everything from parliamentary procedure, Town rules and regulations, to proper lot lay out.

We also learned that getting the records in order was going to be a bit challenging. We are asking residents who currently hold a deed, to any of the Gilford cemeteries, to please send a copy to: Cemetery Trustees, 55 Cherry Valley Road or drop one off at the Public Works Office. This will be very helpful. Thank you to all who have already sent their deeds in.

Sue Leach dug her heels in and spent hours following the paper trail. She has updated and straightened out many of the missing pieces, and we sometimes wonder how she remembers the genealogy of so many of Gilford's families. Judy Cott began working on data input. It is our hope to eventually have all the records current and up to date in an easy to use program. We continue to work towards our goal of having a Gilford Cemetery website where people can go to help gain knowledge on their ancestry, complete with pictures, maps and available information.

Judy Cott and Finance Director, Geoff Ruggles, have relentlessly been chipping away at the enormous task. Dee Chitty and Sheldon Morgan set out to quickly learn the maps and lay out of the active cemetery in order to be able to provide quick and caring service to families through lot sales, purchases, transfers, and final wishes. Geoff Ruggles, and

the Finance Team, took on the added responsibilities of the active cemeteries accounts receivables and payables. We are grateful for their patience and help.

Another change came about when the Trustees realized the enormous task of maintenance and the three-season daily needs of both the active and historic cemeteries. We spent time brainstorming and listening to surrounding towns at conferences and seminars. In all honesty, we had our hands full with the needs of the historic cemeteries. Many were in need of major work, with everything from trees dropping huge limbs on top of the old stones to leaves and falling walls. We are grateful to everyone who volunteers their time to help. We are also grateful to the families that frequently visit their family plots, caring and picking up sticks and trash, old flowers that have gone by; but many of the very old cemeteries had reached a point of a continual caring need.

The list of private companies, groups, and people who have worked in Gilford's cemeteries is long and many. We are forever grateful to one and all because without this help, many may not have survived. These grounds are a huge part of Gilford's history. These people believed in perpetual care, the best care and most respectful care that this generation can provide. We realized that the cemeteries would benefit from finding seasonal help that would sincerely care as deeply as we do about how they look and are maintained. A seasonal maintenance team would get to know the needs, locations, and schedules of all the cemeteries. This would provide a continual line of care instead of the constant "start over and learn" type care, or just keeping the grass trimmed and trash picked up, mostly due to how busy people and families have become and gaps in the amount of care devoted to these grounds.

Thankfully, our Town Administrator, Scott Dunn, and the Selectmen agreed and saw the need as well. Together, a budget was formed with existing funds that would NOT cost the taxpayers any additional dollars and the reward paid off tremendously this year when Rick Mini and Eric Mayhew came on board as seasonal help. Their efforts and daily care definitely showed and made a tremendous difference in how Gilford chooses to care for these sacred grounds. They tackled tasks that had been waiting for a very long time, and constantly searched for the most cost effective way to handle problems and needs. The cemeteries still need a lot of work, but 2011 was a changing point for so many locations and we hope to continue that into 2012. We find it most appropriate, as we enter into our town's bicentennial year and celebration, that the people of Gilford's past are cared for with the best we can affordably provide. Thank you to both Rick and Eric for putting their hearts into it!

Wilkinson Beane Funeral Home donated new flags for the Revolutionary War soldiers. The rules and regulations of all the cemeteries were updated. Copies of those can be picked up at the Public Works Office anytime. We worked hard to make things as easy as possible for families to pay tribute to their loved ones, while trying to remain respectful and protect the cemeteries as well. We are also working very hard at keeping our Town cemeteries in order and at a minimum budget.

We continue to strive towards full restoration of the Weeks Cemetery on Hoyt Road. This year we had some of the severely damaged stones restored. The Weeks Cemetery tablet stone is being updated with the names of those who need to be recorded. Rick, Eric, Dee, and Jim Dinan all took part in resetting many of the fallen stones. In late November, a group of volunteers got together on a chilly Saturday morning and planted 1000 daffodil bulbs. A huge "Thank-you" to the Gilford Rotary, Dale Squires and the Belknap Landscaping team, who made the task enjoyable and fun with their tremendous smiles. Also, to Fire Chief Steve Carrier and his family, along with Sue Leach who had the task of passing out 1000 bulbs and to each and every volunteer who came together that day. We hope to see a beautiful display of yellow flowers there after the long winter, and can hardly wait. Another heartfelt donation was that of Ray Haidaichuk. Ray is a blacksmith who lives in Gilford and spent many hours designing and creating a beautiful wrought iron gate for the Weeks Cemetery. It is stunning and we are extremely grateful for the work and time he put into it. We would also like to acknowledge that during the installation of the Weeks Cemetery gate, Ray sadly lost his daughter. Our sincere condolences go out to Ray and his family. We were deeply touched that Ray ensured the proper installation of the gate, even though he and his family had their hearts and minds full with their loss. Ray helped Rick and Eric through the task of hanging the swinging gates evenly and attaching them to the granite posts. "Thank you Ray!" It is with great pride, we all are sincerely honored to have the gate dedicated in her memory.

In closing, as we enter Gilford's Bicentennial year, and 2011 comes to pass, we will all hopefully find a little time to reflect on our town's history and people of the past. We hope you all will come to our "Gravestones come to Life" on July 21st & September 8th, to be entertained by some of those folks! The Cemetery Walk Committee has been hard at work for many months preparing what we hope will be a very successful event. A "Thank you" to Edie Adams, Bill & Sally Bickford, Judy Cott, Brian DeNutte, Jim Dinan, Mia Gagliardi, Mary Hoyt, Carol Johnson, Diane Mitton, Sheldon Morgan, Jane Percy, & our own Town Crier, Geoff Ruggles. It is not too late to have a family member or stories represented. Please call 527-4732 if you can help bake refreshments, have questions or want to be involved. All are welcome.

Last, but not least, thank you to Sandy Bailey, Administrative Secretary, and the Town Clerk's Office, who record and store our meeting minutes. Also, thanks to Mia Gagliardi, Public Works Secretary, who helps with posting our meetings and emergency typing needs; and Kirk Young & the Gilford Highway Department, who helped us with many tasks throughout 2011. Thanks to Ty Wolfe and Terry Clairmont, who keep the equipment in top notch running order. Also, to Mark Hubbard of Dignified Cemetery Services, to Russ, Craig and Terry from Wilkinson Beane Funeral Home, Glen from Dewhirst Funeral Home, Jessica Felix Stone, Restorationist, Charlie Beede from Beede's Monuments, Frank from Laconia Monument, Gilbert Granite, Armand Godbout, Keith Young, Valerie & Rocky Bean, Lionel & Sally Paradise and to Don O'Hara for being so patient.

Thanks to all the companies who spent their time submitting price quotes, and most of all . . . to the residents of Gilford who take the time to share memories and information, and continue to be patient while we make this transition. We enjoy and value what each of you has done and continue to do. We appreciate all of you who took the time to call and let us know how pleased you were with how the cemeteries look. It matters . . .

With sincere thanks to one and all,

Susan Spearin Leach, Chairperson
Judy Cott, Vice Chairperson
Dee Chitty, Secretary
Sheldon Morgan, Steward



REPORT OF THE LIBRARY DIRECTOR

This year we celebrated the third birthday of our new Gilford Public Library building, and our gratitude for the space continues to grow. After all, it's thanks to this new building that more patrons than ever are part of the library community. Here on Potter Hill, teens have a safe, healthy environment to come to after school; readers of all ages have a place to sit by the fire to read, knit, or do a puzzle; and children from birth through grade school have a place to socialize and develop literacy skills.

Among libraries that serve our size population and operate on a similar budget, the GPL once again ranked among the highest in the state for circulation. Patrons checked out a total of 131,633 items—that's 441 items each day, or an average of 17 items for every single person living in Gilford! But as many of you know, there are also lots of visits to the library that don't include checking out an item. This year, 51,494 patrons came through the door, which makes an average of 173 visits per day.

The oldest and most fundamental role of the library is to support and encourage reading. In this role, we've undertaken an exciting new shelving project to make our books even more accessible to users. Known as the 'book-store browsing' model, this project moves nonfiction titles out of the Dewey Decimal System and into a system that allows patrons to browse books by specific subject. For example, the biographies now include sections like *Sports*, *Criminals*, and *Personal Memoir*; and the cookbooks are organized according to type of food—*Desserts*, *Healthy*, and *French* among them. This sort of reorganization is a new trend in public libraries, and the Gilford Public Library is proud to be one of the first in New England to embrace this model. Already the project has proved to be enormously beneficial with increased circulation of 43% in the sections that are completed.

One common question we encounter at the circulation desk is what sort of effect technology is having on our library and libraries in general. People typically expect our answer to be a negative one, but it turns out that the reverse is true. Across the country, library usage this year was as high as it's ever been, and across the world more people are reading, more books are being published, and more writers are writing than ever before. In large part that's thanks to technology, and the Gilford Public Library embraces the ways in which technology provides people with more access to more books. In addition to our Kindles that are available for checkout, we've also expanded our e-book holdings, which now include Kindle-compatible downloads.

Another way we support and encourage readers is through the annual Summer Reading Program, which was founded to keep children reading through the summer months and has since expanded to offer fun activities and incentives for readers of all ages. Close to 300 residents participated in the reading games, with many more attending the associated classes and lectures, making 2011 one of the most successful Summer Reading years we've seen.

In addition to encouraging and supporting reading, the library also continues to increase its function as a place for community members to come together to share skills and knowledge and to learn from others. Our special programs include clubs and courses

run by community members, as well as lectures and shows presented by special guests. 2011 program highlights included an extraordinary line-up of *Get Booked Authors* that featured bestsellers and local writers; two wonderful and informative concerts from fiddler Ellen Carlson; a 6-week watercolor course taught by local artist Mary Lou John; and a lecture—which an astonishing 86 people attended—from surgeon Sam Aldridge about his tours of duty in Afghanistan.

Aside from the special highlights, many other library programs saw great success in 2011. For the Children's Room, these included the annual Gingerbread House Party; the annual Mother's Day Tea; and the National Library Week celebration that featured community workers and their vehicles. Also in the children's room, weekly story times for babies, toddlers, and grade school children continued to thrive.

The past year also marked an increase in teen program attendance, and some of the favorite programs included a Teen Open Mic Night; Bhutan Beading, which featured guest teachers who are refugees from Bhutan; various craft projects such as Duct Tape Wallets and Piñatas; and, of course, the ever-popular Reading Buffet, in which teens make pizza and read while it cooks.

For adults, many groups continued to meet and expand this past year, and the list makes it clear that there's a group available for nearly every interest in the community. Groups that continue to meet on a regular basis include the Gilford Clickers, the monthly Book Discussion groups, the Knit Wits, the Foreign Movie Night showing, the Write Now Writers' Group, and the Mahjong Club among them.

In addition to being a place for community members to come together, the library also has the privilege of offering art displays from local artists all year round. One of the most exciting displays of the 2011 was the high school art display, during which the walls of the library were covered with the diverse artwork of Gilford teens. It's a great way for artists to show their work and for patrons to see what art is being made locally.

As we look back each year, we're always reminded that it wouldn't be possible without the incredible dedication of library volunteers. This year volunteers donated 5,000 hours, which is enough to equal the hours of two and a half full time employees in one year!

2011 also saw some staffing changes. As many of you know, Anita Hewitt retired after 30 years of service, but she still continues to work at the library as a volunteer! Abi Maxwell will also be leaving her regular part-time role at the library, and we'll welcome Debbie Cheek in her place.

Thank you to all who are a part of the library community for making 2011 a great year! We always welcome and encourage your suggestions and we are looking forward to another great year.

Katherine Dormody, MLIS
Library Director

Library Staff: Betty Tidd, Jessie Tanner, Joanne Buckner, Lura Shute, Tracey Petrozzi, Becky Vallar, Corey Nazer, and Abi Maxwell

	2008	2009	2010	2011
Cardholders	4915	5382	5306	5794
New Cards Issued	675	750	653	539
Children's Materials Checked Out	40726	42451	43293	43426
Adult Materials Checked Out	62275	81808	87425	86449
Items Added to the Collection	7807	8901	7846	7596
Computer Usage	6121	10514	10699	9513
Volunteer Hours	4250	5021	4729	5012
Meeting Room Usage by Outside Groups	1242	2544	2389	1563



NON- APPROPRIATED FUNDS REPORT

Category	Balance 12/31/10	Receipts	Expenses	Balance 12/31/11
Children's Fund	235.04	75.00		310.04
Copier	2284.15	2831.65	246.70	4869.10
Fines	4219.90	10062.06	13835.86	446.10
Gifts	9879.95	7218.36	4967.51	12130.80
Grants	2.95	494.00	765.00	-268.05
Interest	77.57	14.99		92.56
Misc./Fees	8016.97	3530.06	2772.14	8774.89
Remick Trust	91.81			91.81
Smith Trust	135.66		455.66	-320.00
Town-Reimbursed	-1.06	3368.90	3259.12	108.72
Calendar	542.01			542.01
Maps	1105.70	1041.50	248.27	1898.93
Meeting Room	535.79	60.00	234.12	361.67
Totals	27126.44	28696.52	26784.38	29038.58
Allen Memorial CD	4294.14	31.15		4325.29

REPORT OF THE OVERSEER OF PUBLIC WELFARE

During 2011, the Gilford Welfare Office helped 100 households, representing 123 adults and 80 children, with over \$85,000 in various types of assistance representing a 21% increase over 2010. The number of households requesting assistance has increased over 60% since 2006, with many families receiving help for the first time in 2011. Hidden in these numbers is the fact that more and more households are requesting assistance on a repeat basis, as unemployment and underemployment persists. This situation was exacerbated by lower wages and higher costs for rent, home heating and gasoline.

The types of households requesting aid span the spectrum of today's society – the elderly on meager Social Security benefits, single-parent households, and families subsisting on low-wage jobs and little or no health care coverage. Home heating costs was the largest increase in welfare expenditures, increasing about 150% over 2010.

The situation for 2012 probably will not improve. The loss of jobs caused by the recession continues to affect household income, while energy costs are rising. In addition, the Federal Government will be cutting the Fuel Assistance Program by approximately 24% for this winter heating season at the same time as the number of applicants is increasing.

Some of these people have also been eligible to receive State-Federal Welfare Assistance in the form of checks, Medicaid, debit cards and social services. Federal Supplemental Security Income checks also help some persons with handicaps and others in low-income families. Many supplement their food budgets with the state food stamp program and area food pantries.

The Gilford Welfare Office continues to refer needy households to other sources of public and private assistance, many times forming combinations of help from the various sources mentioned in this report. There is the aforementioned Energy Assistance Program through the Belknap-Merrimack Community Action Program where fuel assistance is available. It also facilitates the PSNH electricity discount programs.

The St. Vincent de Paul Society operates a food pantry, a thrift store and a financial assistance program. The Gilford Welfare Office also networks with the Gilford Community Church and the Neighbors in Need Program. Gilford residents in need are referred to these programs.

The Model Welfare Guidelines, updated in 2005, of the New Hampshire Municipal Association sets the example for our own Gilford Welfare Guidelines. These, used with understanding and discretion, best express our concern for "neighbors helping neighbors to help themselves." These guidelines are reviewed annually.

For any questions or for a neighbor who might need assistance, please contact Erika Johnson at the Town Office (527-4701) or directly at 494-3991.

Sincerely,

Erika Johnson

REPORT OF THE LAND CONSERVATION TASK FORCE

The Land Conservation Task Force (LCTF) was authorized at the Gilford Town Meeting and charged by the Board of Selectmen to inventory and identify areas of the community, which, by preservation, would maintain Gilford's rural character and scenic beauty, while simultaneously protecting our natural resources.

Near the end of 2010, owner Steve Grant approached the Conservation Commission about a possible donation of 16 acres of land at 22 Waterford Place with significant frontage on Lily Pond. We are happy to report that this generous donation was completed in March of 2011. The property contains one of the very few prime wetlands in Gilford, and makes up the northwest corner of Lily Pond, including over 825 feet of shoreline. Thanks to Steve, a major portion of the Lily Pond watershed and ecosystem are now protected. On behalf of the Town of Gilford and the Land Conservation Task Force, we wish to thank Steve for his generosity and his understanding of the need to protect this rare natural resource.

As we stated in the 2009 and 2010 Annual Reports, a Natural Resource Inventory (NRI) for the town has been lacking. An NRI contains information on a multitude of natural resources along with colored maps of many features. Included are chapters on land resources, soils, wetlands, surface waters, groundwater and drinking water resources, agricultural and forest resources, open space and land protection, wildlife habitat, scenic and recreational resources, assessment of critical resources and conclusions and recommendations.

Nancy Rendall of Blue Moon Environmental in Gilmanton, NH offered to complete this very extensive \$10,000 project for gratis. We are forever indebted to her for her Herculean efforts in gathering so much data, coming to many meetings, and creating a very extensive document. Nancy has since been hired by the environmental firm of Vanasse, Hangen and Brustlin, Inc. (VHB) and the remaining work on the NRI has been at cost through VHB. We have been told that the NRI has been completed, but we are still waiting for the hard copies from VHB that include smaller maps, text, and the conclusions and recommendations.

On November 15, 2011, Nancy gave a presentation to interested residents at the Gilford Library that included many very large laminated maps of our various natural resources, as well as a brief overview of the findings. Of particular interest to the members of the Land Conservation Task Force is the co-occurrence map. This map combines multiple natural resource overlays onto one map, and in so doing highlights and identifies those areas that are the most important for protection in the years ahead. Several of those areas have already been identified and we look forward to exploring the possibilities of their protection in the future.

The Land Conservation Task Force is continuing its efforts to obtain land and/or easements within the town. We are currently in negotiations on two tracts of land and hope to bring both to conclusion in 2012.

We encourage all citizens who would like to protect their properties for conservation purposes to contact us, and to discuss possible tax advantages.

Respectfully submitted,

Everett McLaughlin, Chair
Sandy McGonagle, Sec.
Diane Hanley
Douglas Hill, Esq.
Stephen Nix
John Rogers
Jack Woodward



REPORT OF THE KIMBALL WILDLIFE FOREST COMMITTEE

During 2011, the Kimball Wildlife Forest Committee continued to maintain the Lockes Hill trail system, improve signage on the trails, and manage the land in the Kimball Wildlife Forest. The Committee expresses its thanks to the Gilford Boy Scout Troop for their support in clearing and maintaining the Quarry Trail. Wildlife habitat management is of primary importance because, in the original trust, established by Charlotte Kimball, it was stipulated that the property be used "for the study and enjoyment of wildlife". To this end, it is the goal of the Committee to manage the trails in the Kimball Wildlife Forest in a manner that proves beneficial to native wildlife species. The recreational trails on the property provide public access and educational opportunities. Protecting these trails is an important responsibility of the Committee to preserve the aesthetic value and scenic beauty of the property.

The Kimball Wildlife Forest Committee was established by the Board of Selectmen in May, 1990, with the charge to address the "remaining land" at Kimball Castle, which includes all the land of the Kimball Castle Property, excluding 20 acres surrounding the Castle. Two miles of trails have been completed on the property and were formally opened to the public in the Spring of 1992.

The trail system, consisting of the Lakeview trail and the Quarry trail, starts approximately 100 feet from the entrance to the parking area of Route 11. The trail is marked by blue rectangles with interpretive stations indicated by numbers. Trail guides are available in the mailbox at the entrance to the trail. It is estimated that nearly 500 hikers a week make the trek to the top of Lockes Hill during the hiking seasons.

Citizens are encouraged to hike the Lakeview Trail, which provides beautiful views of the mountain and the Broads on Lake Winnepesaukee. Panoramic binoculars in the glade area of the Lakeview Trail accent the views of the lake and the mountains. Two additional binoculars were purchased and placed at the top of the trails in 2011. A hike on the Quarry Trail provides a great history of the site, which is the location of where many of the stones used to build the castle were mined.

Anyone interested in working with the Kimball Wildlife Forest Committee may contact the Board of Selectmen at 527-4700.

Bob Dean, Chair
Sandra T. McGonagle, Secretary
Andy Fast, Belknap County Cooperative
Extension
Sumner Dole
Joan Veazey
George Labonte
Kristie Katz
Pat Bennett
Rebecca Watson



**TOWN OF GILFORD
CAPITAL IMPROVEMENTS PLAN
2012 - 2017**

	2012 REQUEST	2012 C.I.P. RECMIND	2013 REQUEST	2013 C.I.P. RECMIND	2014 REQUEST	2014 C.I.P. RECMIND	2015 REQUEST	2015 C.I.P. RECMIND	2016 REQUEST	2016 C.I.P. RECMIND	2017 REQUEST	2017 C.I.P. RECMIND
GENERAL GOVERNMENT												
POLICE STATION EXPANSION			1,000,000	1,000,000								
TOWN HALL ENERGY IMPROVEMENTS			500,000	500,000								
SUBTOTAL	0	0	1,500,000	1,500,000	0	0	0	0	0	0	0	0
PUBLIC WORKS												
BRIDGE REPLACEMENT C.R. FUND	55,000	0										
BACKHOE/LOADER	120,000	120,000										
WHEEL LOADER (4CYL-1YARD BUCKET)					100,000	0						
HD DUMP TRUCK W/PLOW (34K- GWW)			130,000	130,000	133,000	0	140,000	140,000	120,000	0	142,000	142,000
LD DUMP TRUCK W/PLOW (17.5K-GWW)	84,893	85,000			90,000	90,000	93,000	93,000				
SWEEPER												
SEWER												
SUBTOTAL	259,893	205,000	130,000	130,000	323,000	90,000	233,000	233,000	423,980	304,000	5,142,000	5,142,000
FIRE-RESCUE												
ENGINE 4	450,000	450,000										
AMBULANCE			235,000	235,000								
FIRE STATION IMPROVEMENTS					102,000	102,000						
FIRE BOAT												
UTILITY - PICKUP TRUCK												
SUBTOTAL	450,000	450,000	235,000	235,000	102,000	102,000	285,000	285,000	100,000	100,000	5,000,000	5,000,000
ANNUAL TOTAL - MUNICIPAL	709,893	655,000	1,865,000	1,865,000	425,000	192,000	568,000	568,000	423,980	304,000	5,142,000	5,142,000
SCHOOL												
G.E.S. PARKING LOT/WALKWAY												
G.H.S. AUDITORIUM SEATING			65,000	*			105,000	*				
G.H.S. & G.M.S. PARKING LOT					100,000	*						
G.H.S. TRACK REPLACEMENT							75,000	*				
G.H.S. AUDITORIUM CURTAIN	100,000	*										
ANNUAL TOTAL - SCHOOL	100,000	0	65,000	0	100,000	0	180,000	0	0	0	0	0
ANNUAL TOTAL - COMBINED	809,893	655,000	1,930,000	1,865,000	525,000	192,000	748,000	568,000	423,980	304,000	5,142,000	5,142,000

NOTE: SCHOOL CAPITAL BUDGET REQUESTS ARE RECOMMENDED AT \$0 DUE TO A LACK OF INFORMATION AND NO REPRESENTATION OR PRESENTATION BY SCHOOL OFFICIALS

APPROVED BY THE CAPITAL IMPROVEMENTS PLANNING COMMITTEE ON SEPTEMBER 26, 2011

APPROVED BY THE BOARD OF SELECTMEN ON OCTOBER 26, 2011

Town of Gilford, New Hampshire
Deliberative Session "First Session" Minutes
February 8, 2011

Sandra McGonagle, Town Moderator called the meeting to order at 7:00 p.m. and asked Peter Millham, Former Town Moderator to lead everyone in saluting the flag and reciting the Pledge of Allegiance. McGonagle introduced the following officials on the stage:

Kevin Hayes, Selectman
John O'Brien, Selectman
Gustavo Benavides, Selectman
Scott Dunn, Town Administrator
Dick Hickok, Chairman of the Budget Committee
Denise Morrisette Gonyer, Town Clerk – Tax Collector

Dunn introduced the Town's Department Mangers: John Markland, Police Chief; John Beland, Fire Chief; John Ayer, Director of Dept. Planning & Land Use; Geoff Ruggles, Finance Director; Herb Greene, Parks & Recreation Director; Katherine Dormody, Library Director and Sheldon Morgan, Highway and Public Works Director that were in attendance. Dunn thanked them for the good job that they do for the Town.

McGonagle introduced the Budget Committee Members: Dick Hickok, Chairman; Terry Stewart; Kevin Roy; Phyllis Corrigan; Dale Dormody; "Skip" Murphy; Sue Greene, Paul Blandford, Fred Butler, Pat Labonte and David Horvath.

Other Election Officials in the audience prepared for a ballot vote on amendments were Supervisor's of the Checklist, Connie Moses, Chairperson; Irene Lachance and Deputy Town Clerk – Tax Collector, Jennifer Mooney. There were a total of 95 people in the audience at the start of the meeting; this included the media, Department Managers and other non-registered voters allowed to attend the meeting for information on social services. The Moderator identified these people and stated that they were not to act/vote on any of the amendments.

The Moderator read the rules of the meeting which were part of the prepared handout for the membership and explained the procedure to overrule the Moderator.

The Moderator read **Article 1** with the list of Candidates running for the necessary Town Officers for the following year:

One Selectman for a 3 year term:
Joseph F. Hoffman
J. Kevin Hayes

One Town Clerk – Tax Collector for a 3 year term:

Joseph F. Hoffman
Denise Morrissette Gonyer

One Treasurer for a 3 year term:

Karen M. Saunders
Joseph F. Hoffman

One Trustee of Trust Funds for a 3 year term:

Carolyn S. Scattergood
Joseph F. Hoffman

One Library Trustee for a 3 year term:

Joseph F. Hoffman
Kathryn “Kate” Bishop Hamel

Three Budget Committee Members for 3 year terms:

Kevin P. Roy
Susan C. Greene
Joseph F. Hoffman
Kevin D. Leandro

One Fire Engineer for a 3 year term:

“Don” A. Spear
Joseph F. Hoffman

One Cemetery Trustee for a 3 year term:

Joseph F. Hoffman
Doris “Dee” Chitty

Note: A space will be provided on the ballot for write-in candidates for each office.

With no further discussion the Moderator moved to Article 2.

The Moderator read Article 2 as follows:

ARTICLE 2: Are you in favor of the adoption of Amendment Number 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create a new land use, Accessory Apartment, and related regulations as follows: amend Article 3 by modifying the existing definition of Apartment and creating a new definition for Accessory Apartment; create a new Section 4.6.17, Accessory Apartment, as an accessory use permitted in the Natural Resource Residential zone, Single Family Residential zone, and the Limited Residential zone, and as a prohibited use in all other zones; create a new Section 4.7.6(p), Accessory Apartment, allowing up to one (1)

Accessory Apartment per lot in a single-family dwelling or an accessory building under certain conditions, requiring the property owner to occupy either the principle dwelling or the accessory apartment, allowing no more than two (2) bedrooms per apartment, allowing an apartment to be between 300 and 1,000 square feet in area but not exceed 40% of the gross floor area of the building in which it is located, and providing related regulations; and amend Section 6.18, Density of Dwelling Units to Land Area, to accommodate Accessory Apartments. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to Move: Polly Sanfacon, Planning Board Chairperson
Seconded by: Dale Channing Eddy
Discussion by: John Ayer, Director of Planning and Land Use, summarized Article 2 by explaining the needs for affordable housing new and used. He further explained the restrictions of owner occupied and no more than one accessory apartment per lot. The accessory apartment could be over a garage, accessory building or in the existing dwelling (house).

With no further discussion the Moderator moved to Article 3.

The Moderator read Article 3 as follows:

ARTICLE 3: Are you in favor of the adoption of Amendment Number 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 4.7.6(e), Home Occupation, to prohibit visibility of most home occupations outside a building, to specify signage limitations for home occupations, to prohibit home occupations from becoming nuisances, to specify screening requirements for certain outdoor uses associated with home occupations, to regulate storage and idling of larger vehicles used in connection with home occupations, and to make other related changes. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to Move: Polly Sanfacon, Planning Board Chairperson
Seconded by: John Morgenstern, Planning Board Vice-Chairman
Discussion by: John Ayer, Director of Planning & Land Use, summarized Article 3 by explaining home occupations have been approved that were intense for the area. This Article will address large vehicles restrictions, setbacks and special exceptions. It also regulates home occupation signs.

With no further discussion the Moderator moved to Article 4.

The Moderator read Article 4 as follows:

ARTICLE 4: Are you in favor of the adoption of Amendment Number 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.2.1, Island and Shore Frontage District, by deleting Section (b) in its entirety and replacing it with a new Section (b) requiring uses within 100 feet of the water bodies regulated by Section 5.2.1 (Lake Winnepesaukee, Saltmarsh Pond, Lily Pond, Poor Farm Brook, Meadow Brook, Jewett Brook, Gunstock River, and any other year-round brook) to be subject to the provisions of the Aquifer Protection District as specified in Article 19 whereas certain uses are currently prohibited altogether on lots abutting or within 100 feet of the subject waters; and by amending Section (c)(1) to state that effective erosion control measures are required within 100 feet of the subject waters; and making other related changes. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to Move: Polly Sanfacon, Planning Board Chairperson
Seconded by: John Morgenstern, Planning Board Vice-Chairman
Discussion by: John Ayer, Director of Planning & Land Use, explained the restrictions to home owner's use of lots. He stated that it was a temporary measure and would be readdressed with the Conservation Commission in the future.

With no further discussion the Moderator moved to Article 5.

The Moderator read Article 5 as follows:

ARTICLE 5: Are you in favor of the adoption of Amendment Number 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 7.5, Off-Street Parking Standards, by modifying the minimum parking requirements for many land uses including reducing the amount of parking required in most cases and increasing it in other cases; add a new Section 7.5.3.27 to create parking requirements for Boat Storage facilities; and to make other related changes. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

Motion to Move: Polly Sanfacon, Planning Board Chairperson
Seconded by: Dale Channing Eddy
Discussion by: John Ayer, Director of Planning and Land Use stated that this article was intended on addressing excessive parking lot sizes such as the current Lowe's parking lot. This article would have reduced the parking lot by approximately 100 spaces; Hannaford's would be reduced by 65 spaces. These reductions could impact the cost of developing and excessive asphalt issues.

With no further discussion the Moderator moved to Article 6.

The Moderator read Article 6 as follows:

ARTICLE 6: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,209,988? Should this article be defeated, the default budget shall be \$11,207,660, which is the same as last year, with certain adjustments required by previous action of the Town or by

law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) (Majority Vote Required)

Motion to Move: Richard Hickok, Budget Committee Chairman
Seconded by: J. Kevin Hayes, Board of Selectmen Chairman
Amended by: Donald Chesebrough, 341 Belknap Mountain Rd. Amendment to read as follows: "Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant plus and additional \$750.00, as amended by vote of the first session for the purpose of supporting the Gilford Community Bank, totaling \$11,210,738."
Seconded by: Alice Beyrent of Farmer Drive
Discussion by: Don Chesebrough explained the history of the Gilford Community Band and the importance to the culture of the Town of Gilford. He gave a financial overview of the band including the operating costs.
Spoke in support: Alice Beyrent spoke in support and explained Gilford Community Band's uniqueness compared to other surrounding towns.

With no further discussion the Moderator called for the vote on the Amendment.
The Moderator declared the vote in favor of the Amendment and the Amendment passed.

With no further discussion the Moderator moved to Article 7.

The Moderator read Article 7 as follows:

ARTICLE 7: Shall the Town vote to approve the cost items included in the two year collective bargaining agreement reached between the Board of Selectmen and AFSCME Local 534 on behalf of certain Public Works Department employees, which calls for a wage and benefit package that requires no appropriation (\$0) for the estimated costs necessary to fund the collective bargaining agreement in the current fiscal year over the appropriations previously approved for wages and benefits that were paid in the prior fiscal year? The estimated cost to fund the wages and benefits in the second year of the agreement is an increase of \$33,060 over the costs paid to fund the wages and benefits in the first year of the agreement. (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) (Majority Vote Required)

Motion to Move: Gus Benavides, Selectman
Seconded by: John O'Brien, Selectman
General Information by: Selectman Benavides explained the negotiation process with the DPW union representatives and Town Administrator Dunn. He stated that union employees were willing to change insurance and no colas (increases would be by merit).

With no further discussion the Moderator moved to Article 8.

The Moderator read Article 8 as follows:

ARTICLE 8: Shall the Town vote to approve the cost items included in the one year collective bargaining agreement reached between the Board of Selectmen and Teamsters, Local 633 on behalf of certain Police Department employees, which calls for a wage and benefit package that requires no

appropriation (\$0) for the estimated costs necessary to fund the collective bargaining agreement in the current fiscal year over the appropriations previously approved for wages and benefits that were paid in the prior fiscal year? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) (Majority Vote Required)

Motion to Move: Kevin Hayes, Selectman

Seconded by: John O'Brien, Selectman

General Information by: Selectman Hayes and Administrator Dunn represented the Town in the Teamsters negotiations for the Police Department. There was no agreement for a while and the first contract was voted down unanimously. Some changes were made and the next contract was passed and will serve everyone well for the next year.

With no further discussion the Moderator moved to Article 9.

The Moderator read Article 9 as follows:

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 10 to 2) (Majority Vote Required)

Motion to Move: John O'Brien, Selectman

Seconded by: Kevin Hayes, Selectman

Discussion by: Sheldon Morgan, Director of DPW. Morgan gave a brief overview of the general maintenance rehab of Dock 1 at Glendale this coming year.

Question: Dick Campbell, Belknap Mountain Rd., asked which of the capital reserve funds are expendable by the Board of Selectmen from the next six Articles. Campbell stated that he would feel better if this information was included in the Article.

Answer: Administrator Dunn stated that the Highway Equipment Capital Reserve Fund was the only one that was expendable by the voters and that the Board of Selectmen are the agents for the other Articles.

With no further discussion the Moderator moved to Article 10.

The Moderator read Article 10 as follows:

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Water Supply Maintenance Capital Reserve Fund previously established? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0) (Majority Vote Required)

Motion to Move: Kevin Hayes, Selectman

Seconded by: Gus Benavides, Selectman

Discussion by: John Beland, Fire Chief. Chief Beland explained that this article would allow funds for identifying additional water sources; maintain over 110 identified sites; used for catastrophic failure and rehab to water supply which would allow them to get back into services as quickly as possible.

With no further discussion the Moderator moved to Article 11.

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Building Repair Capital Reserve Fund previously established? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0) (Majority Vote Required)

Motion to Move: Gus Benavides, Selectman

Seconded by: John O'Brien, Selectman

With no discussion on the Moderator moved to Article 12.

The Moderator read Article 12 as follows:

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of one hundred eighty-two thousand five hundred dollars (\$182,500) to purchase a Department of Public Works Front End Loader and authorize the withdrawal of one hundred eighty-two thousand five hundred dollars (\$182,500) from the Highway Equipment Capital Reserve Fund previously established; whereby this entire amount shall not be raised from taxation? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 6 to 2) (Majority Vote Required)

Motion to Move: John O'Brien, Selectman

Seconded by: Kevin Hayes, Selectman

Discussion by: Sheldon Morgan, Director of Public Works gave a brief overview of the condition of the 2001 loader and the plans for resale. The current attachments will be retrofit to the new loader and the request for purchase will be put out to bid.

With no further discussion the Moderator moved to Article 13.

The Moderator read Article 13 as follows:

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Sewer Maintenance Capital Reserve Fund previously established? This amount to come from sewer user fees and shall not be raised from taxation. (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0) (Majority Vote Required)

Motion to Move: Kevin Hayes, Selectman

Seconded by: Gus Benavides, Selectman

Discussion by: Sheldon Morgan, Director of Public Works, explained that the use of the fund is for major catastrophes and for failure of the sewer system for the town owned lines (currently 30 miles) and the three pump stations management.

With no further discussion the Moderator moved to Article 14.

The Moderator read Article 14 as follows:

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars (\$58,000) to be added to the Lakes Business Park Capital Reserve Fund previously established, pursuant to the terms of the Intermunicipal Agreement which was approved under Article 18 of the 2001 Annual Town Meeting? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 8 to 4) (Majority Vote Required)

Motion to Move: Gus Benavides, Selectman
Seconded by: John O'Brien, Selectman
Discussion by: Scott Dunn, Town Administrator, explained that this fund was an intermunicipal agreement terms with the City of Laconia regarding the lands and buildings. The Board of Selectmen and the Laconia City Council are agents to expend.

With no further discussion the Moderator moved to Article 15.

The Moderator read Article 15 as follows:

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support a share of the services provided to Gilford residents to access counseling and family support services, without regard to income, from Child and Family Services? Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2009 through June 30, 2010, 83 Gilford residents receive 688 units of service, 43 days of residential care and 6 weeks of overnight summer camping services valued at over \$31,000 from Child and Family Services. (By Petition) (Not recommended by the Board of Selectmen by a vote of 0 to 3) (Not recommended by the Budget Committee by a vote of 5 to 7) (Majority Vote Required)

Motion to Move: Alice Beyrent, 36 Farmer Drive
Seconded by: Alida Millham, 426 Belknap Mountain Rd.
Discussion In Support: Jack Woodward of Goodwin Road spoke in favor of the Article. He further stated that this Article through Article 19 in general that the citizens have a shared responsibility.

Polly Sanfacon spoke in support of the article and believes the Welfare Department is not able to give specialized care that is needed.

Moderator: Asked Jack to speak only to Article 15.

Discussion In Opposition: Hayes explained that the Board always struggles with these articles and that they don't want to take a stand on them "for" or "against" the articles but they have a constitutional act to do so. He explained that the Board has asked for more information and they only receive a petition for the warrant; the Board votes not to support the article because of lack of information.

Dick Hickok, Chairman of the Budget Committee said that the Budget Committee votes against for the same reasons as the Board of Selectmen although it is no unanimous and the vote is usually close.

Skip Murphy spoke against the article as he is opposed to using tax dollars for funding and believes it should be a charitable contribution.

With no further discussion the Moderator moved to Article 16.

The Moderator read Article 16 as follows:

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of eleven thousand seven hundred thirty-nine dollars (\$11,739) to Genesis Behavioral Health for the delivery of Emergency Mental Health Services? These services include access to Master's level clinicians and psychiatrists by individuals,

schools, police and others, 24 hours per day, 7 days per week. (By Petition) (Not recommended by the Board of Selectmen by a vote of 0 to 3) (Not recommended by the Budget Committee by a tie vote of 6 to 6) (Majority Vote Required)

Motion to Move: Ann Nichols, 1140 Cherry Valley Rd.

Seconded by: Kelley White, 30 Belknap Mountain Rd.

Discussion In Support: Ann Nichols explained the importance of Genesis and stated that is a critical medical service to Hospitals, Police, Child Care & DCYF for mental illness and stress. She stated that 24 towns in the area contribute to Genesis. Efforts are made to reduce psychiatric symptoms and harm to one's self. Genesis works with Emergency service response after crisis. Many of the people are uninsured. Genesis runs in a negative cash flow (deficit) each year by about \$297K. In 2010 there were services provided to Gilford residents that equaled a deficit of -\$19,854.

Representative Alida Millham said that they had a meeting in the afternoon and discussed the uncompensated care. She said that all 10 are in serious situations and are necessary; they have been an obligation to the Town for over 100 years.

David Osborne stated that the discretionary articles are about \$51K which is about .5% of 1% of the total budget. He donates directly. All these agencies struggle in this economy and he is in support of the Article. The Moderator reminded him to speak to the Article.

Millham spoke again and stated that there are certain things we have as a society to accomplish – a responsibility to do things a certain way.

White spoke again and defined “charity” as giving to the poor. She said that we are talking about community strength and that this can be a “life saver.”

Discussion in Opposition: David “Skip” Murphy explained that most of these charities are funded by tax dollars. He stated that there is an over abundance of spending in this economy. People should be giving voluntarily.

Murphy spoke again and reiterated that there are certain things that the Government should be responsible for especially at the local government and he suggested a prioritization of services offered. He spoke in opposition of funding on the local level.

With no further discussion the Moderator moved to Article 17. Before reading Article 17 the Moderator pointed out the nearest emergency exits and noted the evacuation plan to the audience.

The Moderator read Article 17 as follows:

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to support the operations of Community Health & Hospice, Inc., a local agency that provides visiting nurse services, hospice care, homemaker services for the elderly, and pediatric care to residents of the Town of Gilford, NH? Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, homemaker services allowing the frail elderly to avoid institutionalization, community wellness clinics, caregiver & bereavement support groups, immunization

services and other charitable home care. In 2010 residents of Gilford received 4071 home visits from Community Health & Hospice, Inc., and 322 participated in immunization clinics, wellness clinics and support groups. (By Petition) (Not recommended by the Board of Selectmen by a vote of 0 to 3) (Not recommended by the Budget Committee by a tie vote of 6 to 6) (Majority Vote Required)

Motion to Move: Russell Armstrong, 90 Cotton Hill Rd.

Seconded by: William "Bill" Akerley, 675 Gilford Ave.

Discussion In Support: Armstrong, Board of Director's for Community Health & Hospice, Inc., gave an overview of the organization. He explained that information was submitted to the Board of Selectmen. He said that there is no problem with funding police in fire in town but the Board always bocks at funding the agency. The agency has had a partnership with the Town of Gilford and has -\$50K unreimbursed expenses for the Town of Gilford for 2010. The agency solicits for half of the funds and asks the Town of Gilford to partner in the remaining balance.

Carolyn Young of Palomino Dr., spoke in support of the Article stating they are invaluable services and thanked hospice for their support with her parents.

Dale Dormody, Budget Committee member stated that the Budget Committee is always split on this issue. He feels the benefits are sufficient to warrant the relative small amount. The committee has received detailed information in the past and the votes end up being a vote of personal votes. He stated votes are where they should be on the committee and that it is unfortunate that they have to make a recommendation at all. He explained that it passed on the Town Warrant last year by a vote of 980 to 337.

Questions: Selectman Hayes asked where the rest of the money comes from if it is unfunded.

Answer: Armstrong said that money comes from fundraising but it is not sufficient.

With no further discussion the Moderator moved to Article 18.

The Moderator read Article 18 as follows:

ARTICLE 18: Shall the Town vote to raise and appropriate the sum of eight thousand seven hundred sixty-two dollars (\$8,762) to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, Meals-on-Wheels, rental assistance, security deposits for housing and maintain a food pantry accessible every day during business hours. In 2009 residents of Gilford received \$795,714 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc., and the Laconia Area Center. (By Petition) (Not recommended by the Board of Selectmen by a vote of 0 to 3) (Recommended by the Budget Committee by a vote of 5 to 3) (Majority Vote Required)

Motion to Move: Judy Scothorne, of New Beginnings and Old Lakeshore Rd.

Seconded by: Alida Millham, Belknap Mtn. Rd.

Discussion In Favor: Scothorne gave an overview of the resources to assist elderly residents. She stated that NH law requires funding from local towns. The cost of the agency is shared by all towns. Statistics for 2010 were read to the membership and an

explanation of where the funds were spent. She stated that charity and private donations (which are tax deductible) funds are for programs not for rent, staff and supplies. Administrative funds are not covered by donations. This article asks for the sharing of operating costs. She further explained that in order to receive Federal and State funding they have to have a local match of funds.

Thea Aloise, 9 Sargent Place, spoke in favor of the Article and asked for support.

Comment: Dick Hickok, Budget Committee Chairman, stated that the Budget Committee treats it equal, however there were less committee members present at the time of the vote.

With no further discussion the Moderator moved to Article 19.

The Moderator read Article 19 as follows:

ARTICLE 19: Shall the Town vote to raise and appropriate the sum of two thousand dollars (\$2,000) to New Beginnings, the center for intervention, support and advocacy for those whose lives have been affected by domestic, sexual and stalking violence, and these services include access to crisis line, staff and advocates by individuals, schools, police, hospitals and others 24 hours per day, 7 days per week? (By Petition) (Not recommended by the Board of Selectmen by a vote of 0 to 3) (Not recommended by the Budget Committee by a tie vote of 6 to 6) (Majority Vote Required)

Motion to Move: Alida Millham, 426 Belknap Mountain Rd.
Seconded by: Polly Sanfacon, 38 Hawthorne Way

With no discussion the Moderator moved to Article 20.

The Moderator read Article 20 as follows:

ARTICLE 20: Shall the Town vote to raise and appropriate the sum of three thousand dollars (\$3,000) for operating expenses for the 2012 Gilford Bicentennial celebrations, consisting of t-shirts, advertising, entertainment and banners? T-shirt sales will return a significant amount. (By Petition) (Not recommended by the Board of Selectmen by a vote of 1 to 2) (Not recommended by the Budget Committee by a vote of 0 to 8) (Majority Vote Required)

Motion to Move: Scott Dunn, Town Administrator
Seconded by: Kevin Hayes, Selectman
Discussion by: Selectman Hayes stated that the Board wanted to leave this up to the voters to decide on.

Questions: Leo Sanfacon, 38 Hawthorne Way, asked if it was necessary to put this to a ballot vote.

Answer: Dunn said that is was required by state law.

Comment: Sanfacon responded by saying that he like the old town meeting – this system permits voters to rely on Board of Selectmen and Budget Committee to influence people who don't know what the issues are. Many voters will rely on the numbers of the votes of these Boards and Committees.

Point of Order: Dale Channing Eddy asked the Moderator for a point of order.

Moderator: She would allow the discussion as it pertains to the vote of the Boards on the Article.

Questions: Peter Millham, 426 Belknap Mountain Rd., stated that no one was at the meeting to support the petition warrant article but wanted to know if anyone know what it was about.

Answer: Selectman Hayes stated that there is a committee appointed for the Bicentennial celebration scheduled in 2012. The Board of Selectmen hoped funding would be in 2012 but the committee wanted to start planning the event with a fund raiser and needed funds to start.

With no further discussion the Moderator moved to Article 21. Moderator McGonagle asked former Town Moderator Peter Millham to preside over Article 21 as she has a conflict with the Article.

Acting Moderator Millham read Article 21 as follows:

ARTICLE 21: Shall the Town authorize the Selectmen to accept a deed conveying ownership of all real estate and other assets previously owned by the Pine Grove-McCoy Cemetery Association? If this article is approved and the deed accepted, the Town would then own, operate and maintain such properties as Town Cemeteries, in accordance with applicable laws. (Majority Vote Required)

Motion to Move: Scott Dunn, Town Administrator

Seconded by: Kevin Hayes, Selectman

Discussion by: Administrator Dunn stated that he would be happy to answer any questions but basically time has come for the Town to take over the ownership and care of these cemeteries.

Comment: Kelley White, Belknap Mountain Rd., stated that her Dad is in Pine Grove Cemetery and she hopes the Town maintains the high standard held by Mr. Godbout.

There being no other business Moderator McGonagle thanked Peter Millham for presiding over the Article and thanked everyone in attendance for coming and taking an interest in Town Government. The Moderator thanked Town Clerk Gonyer for taking the minutes of the meeting. McGonagle reminded everyone that the second session would be held on March 8, 2011. Polling hours would be 7:00 a.m. through 7:00 p.m. at the Gilford Middle School.

At 8:45 Selectman Hayes made a motion to adjourn.

Seconded by Selectman O'Brien.

Respectfully submitted,

Denise Morrissette Gonyer, CMC
Town Clerk – Tax Collector



Town of Gilford, New Hampshire
Second Session Election Results
March 8, 2011

The polls were readied with instructions in the booths and posting of sample ballots, instructions, and warrants. The 2010 Town Reports were available. Inspectors of Elections were Mary Lou Grevatt and Catherine Edgar. Ballot Clerks were Diane Tinkham and Evelyn Bray. Gustavo Benavides, Selectman; John T. O'Brien, Selectman, Denise Morrissette Gonyer, Town Clerk; Jennifer Mooney, Deputy Town Clerk and Kim Varricchio, School District Clerk were present.

The vote tabulator machine had been tested on Thursday, March 3, 2011 at 3:00 p.m. in Conference Room B at the Gilford Town Hall. Ballots were counted at the same time and put into sets of 25 for Election Day. Moderator Sandra T. McGonagle, Gonyer and Mooney conducted the testing and counted the ballots. The testing of the machine confirmed with the hand tally and was found to 100% accurate.

The Inspectors of Elections were instructed to give a full set of ballots (two white town ballots and one yellow school ballot) to each voter. Moderator McGonagle had 2 registered voters (Greg Madore and Patrick McGonagle) verify that the ballot box was empty and the elections results tape and counter both read zero. Moderator McGonagle declared the polls open at 7:00 a.m.

The Moderator gave Gonyer a receipt for 59 cast (absentee) ballots and 3488 uncast (official) ballots. At 1:00 p.m. Moderator McGonagle and Deputy Mooney began processing absentee ballots. Moderator McGonagle announced the names and addresses, ballots were opened and processed.

At 7:00 p.m. the Moderator announced the polls closed, a couple voters were in the booth completing their ballots. When the booths were emptied McGonagle and Mooney began running the results of the tally machine. Mooney and Benavides counted the write-ins. The Moderator read the results.

The total number of registered voters at the opening of the polls was 6520; at the close of the polls 9 newly registered voters were added to the list for a total of 6529 registered voters. The total numbers of ballots cast were 832 (including absentee ballots). There were 9 spoiled ballots. The results ended with a 13% voter turnout.

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

SELECTMAN THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

JOSEPH F. HOFFMAN
J. KEVIN HAYES

65
728 Elected

TOWN CLERK – TAX COLLECTOR THREE-YEAR TERM

VOTE FOR NOT MORE THAN ONE:

JOSEPH F. HOFFMAN	31	
DENISE MORRISSETTE GONYER	772	Elected

WRITE IN:

Jennifer Mooney	1	
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TREASURER THREE-YEAR TERM

VOTE FOR NOT MORE THAN ONE:

KAREN M. SAUNDERS	739	Elected
JOSEPH F. HOFFMAN	45	

WRITE IN:

Gordon Berridge III	1	
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TRUSTEE OF TRUST FUND THREE-YEAR TERM

VOTE FOR NOT MORE THAN ONE:

CAROLYN S. SCATTERGOOD	738	Elected
JOSEPH F. HOFFMAN	44	

TRUSTEE OF PUBLIC LIBRARY THREE-YEAR TERM

VOTE FOR NOT MORE THAN ONE:

JOSEPH F. HOFFMAN	53	
KATHRYN “KATE” BISHOP HAMEL	723	Elected

BUDGET COMMITTEE THREE-YEAR TERM

VOTE FOR NOT MORE THAN THREE:

KEVIN P. ROY	643	Elected
SUSAN C. GREENE	583	Elected
JOSEPH F. HOFFMAN	94	
KEVIN D. LEANDRO	592	Elected

WRITE IN:

Mark Corry	1	
John McGonagle	1	
Ray Korber	1	
Scott Davis	1	
Jim Babcock	2	
Fictious Character	1	
Norm Soucy	1	

William Roderick	1
Chris Leggett	1
Alan Whitney	1
Louis Ricciardello	1
Doug Lambert	2
Dana Farley	1

FIRE ENGINEER THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

“DON” A. SPEAR	741	Elected
JOSEPH F. HOFFMAN	37	

WRITE IN:

Jack McDevitt	1
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CEMETERY TRUSTEE THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

JOSEPH F. HOFFMAN	71	
DORIS “DEE” L. CHITTY	705	Elected

WRITE IN:

Sue Greene	1
Gordon Berridge III	1

ARTICLE 2: Are you in favor of the adoption of Amendment Number 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create a new land use, Accessory Apartment, and related regulations as follows: amend Article 3 by modifying the existing definition of Apartment and creating a new definition for Accessory Apartment; create a new Section 4.6.17, Accessory Apartment, as an accessory use permitted in the Natural Resource Residential zone, Single Family Residential zone, and the Limited Residential zone, and as a prohibited use in all other zones; create a new Section 4.7.6(p), Accessory Apartment, allowing up to one (1) Accessory Apartment per lot in a single-family dwelling or an accessory building under certain conditions, requiring the property owner to occupy either the principle dwelling or the accessory apartment, allowing no more than two (2) bedrooms per apartment, allowing an apartment to be between 300 and 1,000 square feet in area but not exceed 40% of the gross floor area of the building in which it is located, and providing related regulations; and amend Section 6.18, Density of Dwelling Units to Land Area, to accommodate Accessory Apartments. (An official copy of the entire proposal is on file at the Town Clerk’s Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES 394 NO 331 (PASSED)

ARTICLE 3: Are you in favor of the adoption of Amendment Number 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 4.7.6(e), Home Occupation, to prohibit visibility of most home occupations outside a building, to specify signage limitations for home occupations, to prohibit home occupations from becoming nuisances, to specify screening requirements for certain outdoor uses associated with home occupations, to regulate storage and idling of larger vehicles used in connection with home occupations, and to make other related changes. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES 435 NO 343 (PASSED)

ARTICLE 4: Are you in favor of the adoption of Amendment Number 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.2.1, Island and Shore Frontage District, by deleting Section (b) in its entirety and replacing it with a new Section (b) requiring uses within 100 feet of the water bodies regulated by Section 5.2.1 (Lake Winnepesaukee, Saltmarsh Pond, Lily Pond, Poor Farm Brook, Meadow Brook, Jewett Brook, Gunstock River, and any other year-round brook) to be subject to the provisions of the Aquifer Protection District as specified in Article 19 whereas certain uses are currently prohibited altogether on lots abutting or within 100 feet of the subject waters; and by amending Section (c)(1) to state that effective erosion control measures are required within 100 feet of the subject waters; and making other related changes. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES 465 NO 298 (PASSED)

ARTICLE 5: Are you in favor of the adoption of Amendment Number 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 7.5, Off-Street Parking Standards, by modifying the minimum parking requirements for many land uses including reducing the amount of parking required in most cases and increasing it in other cases; add a new Section 7.5.3.27 to create parking requirements for Boat Storage facilities; and to make other related changes. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES 546 NO 203 (PASSED)

ARTICLE 6: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,210,738? Should this article be defeated, the default budget shall be \$11,207,660, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) (Majority Vote Required)

YES 528 NO 268 (PASSED)

ARTICLE 7: Shall the Town vote to approve the cost items included in the two year collective bargaining agreement reached between the Board of Selectmen and AFSCME Local 534 on behalf of certain Public Works Department employees, which calls for a wage and benefit package that requires no appropriation (\$0) for the estimated costs necessary to fund the collective bargaining agreement in the current fiscal year over the appropriations previously approved for wages and benefits that were paid in the prior fiscal year? The estimated cost to fund the wages and benefits in the second year of the agreement is an increase of \$33,060 over the costs paid to fund the wages and benefits in the first year of the agreement. (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) (Majority Vote Required)

YES 493 NO 302 (PASSED)

ARTICLE 8: Shall the Town vote to approve the cost items included in the one year collective bargaining agreement reached between the Board of Selectmen and Teamsters, Local 633 on behalf of certain Police Department employees, which calls for a wage and benefit package that requires no appropriation (\$0) for the estimated costs necessary to fund the collective bargaining agreement in the current fiscal year over the appropriations previously approved for wages and benefits that were paid in the prior fiscal year? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 9 to 0) (Majority Vote Required)

YES 530 NO 254 (PASSED)

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 10 to 2) (Majority Vote Required)

YES 604 NO 195 (PASSED)

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Water Supply Maintenance Capital Reserve Fund previously established? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0) (Majority Vote Required)

YES 634 NO 164 (PASSED)

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Building Repair Capital Reserve Fund previously established? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0) (Majority Vote Required)

YES 638 NO 154 (PASSED)

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of one hundred eighty-two thousand five hundred dollars (\$182,500) to purchase a Department of Public Works Front End Loader and authorize the withdrawal of one hundred eighty-two thousand five hundred dollars (\$182,500) from the Highway Equipment Capital Reserve Fund previously established; whereby this entire amount shall not

be raised from taxation? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 6 to 2) (Majority Vote Required)

YES 638 NO 167 (PASSED)

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Sewer Maintenance Capital Reserve Fund previously established? This amount to come from sewer user fees and shall not be raised from taxation. (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0) (Majority Vote Required)

YES 654 NO 153 (PASSED)

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars (\$58,000) to be added to the Lakes Business Park Capital Reserve Fund previously established, pursuant to the terms of the Intermunicipal Agreement which was approved under Article 18 of the 2001 Annual Town Meeting? (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 8 to 4) (Majority Vote Required)

YES 445 NO 342 (PASSED)

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support a share of the services provided to Gilford residents to access counseling and family support services, without regard to income, from Child and Family Services? Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2009 through June 30, 2010, 83 Gilford residents receive 688 units of service, 43 days of residential care and 6 weeks of overnight summer camping services valued at over \$31,000 from Child and Family Services. (By Petition) (Not recommended by the Board of Selectmen by a vote of 0 to 3) (Not recommended by the Budget Committee by a vote of 5 to 7) (Majority Vote Required)

YES 442 NO 377 (PASSED)

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of eleven thousand seven hundred thirty-nine dollars (\$11,739) to Genesis Behavioral Health for the delivery of Emergency Mental Health Services? These services include access to Master's level clinicians and psychiatrists by individuals, schools, police and others, 24 hours per day, 7 days per week. (By Petition) (Not recommended by the Board of Selectmen by a vote of 0 to 3) (Not recommended by the Budget Committee by a tie vote of 6 to 6) (Majority Vote Required)

YES 414 NO 400 (PASSED)

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to support the operations of Community Health & Hospice, Inc., a local agency that provides visiting nurse services, hospice care, homemaker services for the elderly, and pediatric care to residents of the Town of Gilford, NH? Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, homemaker services allowing the frail elderly to avoid institutionalization, community wellness clinics, caregiver & bereavement support groups, immunization services and other charitable home care. In 2010 residents of Gilford received 4071 home visits from Community Health & Hospice, Inc., and 322 participated in immunization clinics, wellness clinics and support groups. (By Petition) (Not recommended by the Board of Selectmen by a vote of 0 to 3)

(Not recommended by the Budget Committee by a tie vote of 6 to 6) (Majority Vote Required)

YES 511 NO 308 (PASSED)

ARTICLE 18: Shall the Town vote to raise and appropriate the sum of eight thousand seven hundred sixty-two dollars (\$8,762) to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, Meals-on-Wheels, rental assistance, security deposits for housing and maintain a food pantry accessible every day during business hours. In 2009 residents of Gilford received \$795,714 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc., and the Laconia Area Center. (By Petition) (Not recommended by the Board of Selectmen by a vote of 0 to 3) (Recommended by the Budget Committee by a vote of 5 to 3) (Majority Vote Required)

YES 492 NO 328 (PASSED)

ARTICLE 19: Shall the Town vote to raise and appropriate the sum of two thousand dollars (\$2,000) to New Beginnings, the center for intervention, support and advocacy for those whose lives have been affected by domestic, sexual and stalking violence, and these services include access to crisis line, staff and advocates by individuals, schools, police, hospitals and others 24 hours per day, 7 days per week? (By Petition) (Not recommended by the Board of Selectmen by a vote of 0 to 3) (Not recommended by the Budget Committee by a tie vote of 6 to 6) (Majority Vote Required)

YES 401 NO 375 (PASSED)

ARTICLE 20: Shall the Town vote to raise and appropriate the sum of three thousand dollars (\$3,000) for operating expenses for the 2012 Gilford Bicentennial celebrations, consisting of t-shirts, advertising, entertainment and banners? T-shirt sales will return a significant amount. (By Petition) (Not recommended by the Board of Selectmen by a vote of 1 to 2) (Not recommended by the Budget Committee by a vote of 0 to 8) (Majority Vote Required)

YES 305 NO 463 (FAILED)

ARTICLE 21: Shall the Town authorize the Selectmen to accept a deed conveying ownership of all real estate and other assets previously owned by the Pine Grove-McCoy Cemetery Association? If this article is approved and the deed accepted, the Town would then own, operate and maintain such properties as Town Cemeteries, in accordance with applicable laws. (Majority Vote Required)

YES 576 NO 174 (PASSED)

Respectfully submitted,

Denise Morrissette Gonyer, CMC
Town Clerk

GUNSTOCK ACRES VILLAGE WATER DISTRICT

On May 30, 1981 the citizens of Gunstock Acres voted to create the Gunstock Acres Village District, pursuant to RSA Chapter 52. It was subsequently renamed, Gunstock Acres Village Water District to reflect the district's purpose.

The Gunstock Acres community has continued to grow over the ensuing years and the Water District has been able to live up to the challenge of servicing the ever-growing community. We are now delivering more than 80,000 gallons of water per day and the District services over 750 accounts. Today, the water district is fully prepared to absorb the needs of all possible growth in our community. The Water District is self funding accruing no cost to the Town of Gilford. Our operation is funded by assessment to the members of our community and a precinct tax leveled at the property owners.

Several years ago when we were faced with a severe drought, it became apparent to the commissioners that we needed new water sources and updated equipment to take better advantage of the existing water sources. After a thorough review of the possible routes toward solving our problems, the Commissioners decided to look for new sources of water rather than constructing storage facilities. Since that decision, we have drilled the new wells all yielding a significant amount of water. Those wells added to our existing seven, will insure that we have the water to meet all possible needs.

We have updated our pump operations by installing Variable Frequency Controls that help to optimize our use of water. Our processing systems, which insure the continued safety of our water, have been modernized. Tighter controls over water conservation have been maintained through the full system.

Our newly-installed computer/radio transmission system insures a high degree of conservation by allowing early detection of water line breaks which have caused us difficulties in the past. This system has to date saved us a great deal of money, for without it GAVWD would have to place water meters on every home in the district. This would cost significantly more, not to mention the cost to maintain a staff to read and bill on a periodic basis. In conjunction with this system, is an extensive electronic security system which will contact authorities and sound a local alarm should any act of vandalism occur at a pump station or well site.

To date all of this has been accomplished without the need for external financing. We pride ourselves on an efficient operation.

The District continues to be operated with an eye to the future. As an example, in anticipation of declining production of existing wells, we have almost completed the

process of securing easements for more water to the district at minimal cost to the district.

Our operator is Alex Crawshaw, C&C Water Services.
For all new water connections, please contact our water operator.

Be advised our water operator will respond to emergencies where the break is on GAVWD side of the line. If however, the break is from the street connection to your house, it is your responsibility. Should our water operator be called outside of normal business hours or on holidays, there will be a minimum charge of one hundred (100) dollars to shut the water off at the street.

Commissioners

Howard Epstein, Bob Dalton, Al Herte,

Clerk

Nick Sceggell

Treasurer

Dr. Robert Dion

FINANCIAL REPORT

Of the Town of Gilford, NH in Belknap County
for the Fiscal Year Ended in December 31, 2011

CERTIFICATE

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

John T. O'Brien, Chairman
Gus Benavides
J. Kevin Hayes
Board of Selectmen
Karen Saunders
Town Treasurer

TOWN OF GILFORD
2011 BALANCE SHEET
(preliminary unaudited)

	General Fund
<u>ASSETS</u>	
Cash and Equivalents	\$8,998,413
Investments	\$512,118
Receivables:	
Taxes	\$1,823,420
Accounts	\$41,518
Deferred Assessments	
Intergovernmental Receivables	\$68,185
Prepaid Items	\$241,283
Total Assets	\$11,684,937
<u>LIABILITIES</u>	
Accounts Payable	\$40,154
Accrued Expenses	\$111,598
Intergovernmental Payable	\$5,831,100
Interfund Payable	\$332,708
Deferred Assessment Revenue	
Total Liabilities	\$6,315,560
<u>FUND BALANCES</u>	
Assigned Fund Balance	\$224,243
Unreserved, Undesignated	\$5,145,134
Total Fund Balance	\$5,369,377
Total Liabilities and Fund Balances	\$11,684,937

TOWN OF GILFORD
2011 REVENUE SUMMARY
(preliminary unaudited)

Account				Over/(Under)
Code	Description	Anticipated	Actual	Collected
<u>TAX REVENUES</u>				
3110	Property Taxes	\$7,241,731	\$7,173,978	(\$67,753)
3185	Timber Taxes	\$4,000	\$10,740	\$6,740
3187	Excavation Taxes	\$250	\$111	(\$139)
3186	Payment in Lieu of Taxes	\$14,500	\$13,708	(\$792)
3190	Interest & Costs on Taxes	\$160,150	\$197,029	\$36,879
		\$7,420,631	\$7,395,565	(\$25,066)
<u>LICENSES, PERMITS, AND FEES</u>				
3210	Business Licenses & Fees	\$78,400	\$77,708	(\$692)
3220	MV Registrations	\$1,458,000	\$1,359,699	(\$98,301)
3230	Building Permits	\$32,888	\$32,834	(\$54)
3290	Other Licenses & Fees	\$24,400	\$24,043	(\$357)
		\$1,593,688	\$1,494,284	(\$99,404)
<u>STATE AND FEDERAL REVENUES</u>				
3351	Shared Revenues	\$0	\$0	\$0
3352	State Room & Meals Tax	\$318,310	\$318,310	(\$0)
3353	Highway Block Grant	\$227,901	\$227,901	\$0
3354	State Water Pollution Grant	\$70,740	\$70,740	\$0
3356	State Forest Land Reimbursement	\$1,197	\$1,197	(\$0)
3359	Other State Revenue	\$0	\$8,485	\$8,485
		\$618,148	\$626,632	\$8,484
<u>INCOME FROM DEPARTMENTS</u>				
3401	Administrative Revenue	\$750	\$964	\$214
3401	Town Clerk Revenue	\$28,675	\$36,079	\$7,404
3401	Finance/Appraisal Revenue	\$2,425	\$3,429	\$1,004
3401	Planning & Land Use Revenue	\$8,750	\$7,967	(\$783)
3401	Police Revenue	\$6,050	\$5,133	(\$917)
3401	Fire/Ambulance Revenue	\$98,075	\$133,008	\$34,933
3401	Public Works Revenue	\$1,400	\$1,697	\$297
3401	Parks & Recreation Revenue	\$7,100	\$5,277	(\$1,824)
3401	Solid Waste Revenue	\$97,500	\$96,322	(\$1,178)
	Parks & Recreation Revenue	\$250,725	\$289,875	\$39,150

TOWN OF GILFORD
2011 REVENUE SUMMARY
(preliminary unaudited)

Account				Over/(Under)
<u>Code</u>	<u>Description</u>	<u>Anticipated</u>	<u>Actual</u>	<u>Collected</u>
	<u>MISCELLANEOUS REVENUES</u>			
3500	Special Assessments	\$6,000	\$6,156	\$156
3501	Sale of Municipal Property	\$17,000	\$14,430	(\$2,570)
3502	Interest on Deposits	\$20,000	\$16,664	(\$3,336)
3503	Facility Rental	\$3,000	\$3,375	\$375
3504	Fines & forfeitures	\$12,500	\$35,507	\$23,007
3503-3509	Other Reimbursements	<u>\$7,500</u>	<u>\$8,088</u>	<u>\$588</u>
		\$66,000	\$84,220	\$18,220
	<u>OPERATING TRANSFERS IN</u>			
3913	Transfers from Capital Project Funds	\$152,000	\$152,000	\$0
3914	Sewer Fund	\$862,864	\$862,864	\$0
3915	Transfer from Capital Reserves	<u>\$182,500</u>	<u>\$129,772</u>	<u>(\$52,728)</u>
		\$1,197,364	\$1,144,636	(\$52,728)
		<u><u>\$11,146,556</u></u>	<u><u>\$11,035,212</u></u>	<u><u>(\$111,344)</u></u>

TOWN OF GILFORD
2011 EXPENDITURE SUMMARY
(preliminary unaudited)

<u>Account Code</u>	<u>Description</u>	<u>Appropriation</u>	<u>Expended / Encumbered</u>	<u>Remaining</u>
<u>GENERAL GOVERNMENT</u>				
4130-4139	Executive	\$251,510	\$251,372	\$138
4140-4149	Election, Registration & Vital Stats	\$377,336	\$366,454	\$10,882
4150-4152	Financial Administration	\$552,440	\$504,153	\$48,287
4153	Legal Expenses	\$68,600	\$33,150	\$35,450
4191-4193	Planning & Zoning	\$292,925	\$281,869	\$11,056
4194	General Government Buildings	\$233,207	\$224,138	\$9,069
4195	Cemeteries	\$44,000	\$37,774	\$6,226
4196	Town Insurances	\$216,968	\$195,233	\$21,735
		<u>\$2,036,986</u>	<u>\$1,894,144</u>	<u>\$142,842</u>
<u>PUBLIC SAFETY</u>				
4210-4214	Police Department	\$2,157,309	\$2,149,946	\$7,363
4220-4229	Fire - Rescue	\$1,752,093	\$1,694,568	\$57,525
4290-4298	Emergency Management	\$3,908	\$3,189	\$719
4299	Other	\$51,066	\$44,367	\$6,699
		<u>\$3,964,376</u>	<u>\$3,892,070</u>	<u>\$72,306</u>
<u>PUBLIC WORKS</u>				
4311	Public Works Administration	\$265,755	\$244,541	\$21,214
4312	Highways & Streets	\$1,800,509	\$1,745,444	\$55,065
4313	Bridges	\$5,000	\$0	\$5,000
4316	Street Lighting	\$24,849	\$26,699	(\$1,850)
4319	Vehicle Maintenance	\$201,700	\$219,690	(\$17,990)
4324	Solid Waste	\$616,776	\$573,866	\$42,910
		<u>\$2,914,589</u>	<u>\$2,810,241</u>	<u>\$104,348</u>
<u>HEALTH & WELFARE</u>				
4411-4414	Health Administration	\$3,128	\$2,905	\$223
4415-4419	Health Services	\$51,001	\$51,001	\$0
4441-4442	Welfare	\$77,189	\$95,875	(\$18,686)
		<u>\$131,318</u>	<u>\$149,781</u>	<u>(\$18,463)</u>
<u>CULTURE, RECREATION, & CONSERVATION</u>				
4520-4529	Parks & Recreation	\$234,571	\$210,929	\$23,642
4550-4559	Library	\$433,371	\$427,647	\$5,724
4583	Patriotic Purposes	\$125	\$108	\$17
4611-4612	Conservation Commission	\$22,525	\$21,187	\$1,338
		<u>\$690,592</u>	<u>\$659,871</u>	<u>\$30,721</u>

TOWN OF GILFORD
2011 EXPENDITURE SUMMARY
(preliminary unaudited)

Account			Expended /	
Code	Description	Appropriation	Encumbered	Remaining
	<u>DEBT SERVICE</u>			
4711	Principal - Long Term Bonds	\$434,862	\$434,899	(\$37)
4721	Interest - Long Term Bonds	\$76,500	\$76,481	\$19
4723	Tax Anticipation Notes	\$1	\$0	\$1
		<u>\$511,363</u>	<u>\$511,380</u>	<u>(\$17)</u>
	<u>CAPITAL OUTLAY</u>			
4902	Vehicles & Equipment	\$341,651	\$288,362	\$53,289
4909	Other Capital	\$0	\$0	\$0
4915	Capital Reserves	\$40,000	\$40,000	\$0
4916	LBP-II Capital Replacement Trust	\$58,000	\$58,000	\$0
		<u>\$439,651</u>	<u>\$386,362</u>	<u>\$53,289</u>
	<u>OPERATING TRANSFERS OUT</u>			
4914	Sewer Fund	\$861,864	\$851,864	\$10,000
4939	LBP-II Rev. Share - Laconia	\$1,500	\$7,480	(\$5,980)
		<u>\$863,364</u>	<u>\$859,344</u>	<u>\$4,020</u>
		<u><u>\$11,552,239</u></u>	<u><u>\$11,163,193</u></u>	<u><u>\$389,046</u></u>

TOWN OF GILFORD STATEMENT OF BONDED DEBT

Annual Maturities of Outstanding Bonds and Long Term Notes
2011 - 2022

Year	Cherry Valley Sewer Ext. 1999-2017 Original Bond: \$128,978		Village Sewer Extension 2003-2013 Original Bond: \$2,295,650		Lakes Business Park 2004-2013 Original Bond: \$1,464,682		Bean Property 2007-2022 Original Bond: \$980,000		Total Debt	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2011	\$6,788	\$2,003	\$229,547	\$16,047	\$146,468	\$16,873	\$52,058	\$41,577	\$434,862	\$76,500
2012	\$6,788	\$1,717	\$229,547	\$10,698	\$146,468	\$11,280	\$54,663	\$38,972	\$437,466	\$62,667
2013	\$6,788	\$1,431	\$229,708	\$5,349	\$146,468	\$5,624	\$57,630	\$36,005	\$440,594	\$48,410
2014	\$6,788	\$1,145					\$60,638	\$32,997	\$67,427	\$34,142
2015	\$6,788	\$859					\$63,804	\$29,831	\$70,593	\$30,690
2016	\$6,788	\$572					\$67,057	\$26,578	\$73,845	\$27,151
2017	\$6,788	\$286					\$70,636	\$22,999	\$77,425	\$23,285
2018							\$74,324	\$19,311	\$74,324	\$19,311
2019							\$78,204	\$15,431	\$78,204	\$15,431
2020							\$82,251	\$11,384	\$82,251	\$11,384
2021							\$86,581	\$7,054	\$86,581	\$7,054
2022							\$91,107	\$2,534	\$91,107	\$2,534
Total	\$47,518	\$8,013	\$688,802	\$32,093	\$439,405	\$33,777	\$838,955	\$284,673	\$2,014,679	\$358,557

LEASE SCHEDULES

Year	FD Breathing Apparatus Interest 5.30%		FD Copier Interest 9.80%		FD Expedition Interest 5.60%		DPW Van Interest 5.70%		Lease Totals	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2011	\$49,983	\$5,428	\$1,259	\$245	\$6,857	\$0	\$4,463	\$0	\$62,562	\$5,673
2012	\$52,627	\$2,784	\$1,136	\$368	\$5,823	\$1,034	\$3,575	\$888	\$63,162	\$5,074
2013			\$1,247	\$257	\$6,149	\$708	\$3,779	\$684	\$11,175	\$1,649
2014			\$1,370	\$135	\$6,494	\$364	\$3,991	\$468	\$11,855	\$967
2015							\$4,222	\$241	\$4,222	\$241
Total	\$102,611	\$8,212	\$5,012	\$1,005	\$25,324	\$2,106	\$20,030	\$2,280	\$152,977	\$13,603

**TOWN OF GILFORD
2011 TAX RATE CALCULATION**

Total Taxable Assessment	\$ 1,522,717,770
State Ed. Taxable Assessment	\$ 1,515,757,530

TOWN PORTION

Total Appropriations	\$ 11,552,239	
less: Town Revenues	(3,902,325)	
Fund Balance	(531,000)	
State Shared Revenue	-	
add: Overlay	99,255	
War Service Credits	288,500	
Net Appropriation (raised by tax)	\$ 7,506,669	Town Rate \$4.93

SCHOOL PORTION

Total Appropriations	\$ 24,469,607	
less: Town Revenues	(5,462,040)	
Adequate Education Grant	(624,118)	
State Education Taxes	(4,150,395)	
Net Appropriation (raised by tax)	\$ 14,233,054	Local School Rate \$9.35

STATE EDUCATION TAX PORTION

Local State Ed. Valuation	1,515,757,530	
Equalized Valuation	1,785,116,014	
x State Ed. Tax Rate	2.325	
State Ed. Taxes to be raise	\$ 4,150,395	State Ed. Rate \$2.74

COUNTY PORTION

Due to County	2,337,226	
less: State Shared Revenue	-	
Net Appropriation (raised by tax)	\$ 2,337,226	County Rate \$1.53

**Total
Tax Rate
\$18.55**

Total Property Taxes Assessed	\$ 28,227,344
less: War Service Credits	\$ (288,500)
add: GAVWD Precinct Commitment	23,562
Total Property Taxes Committed	\$ 27,962,406

TOWN OF GILFORD

TAX RATE HISTORY

2007-2011

	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
MUNICIPAL	\$4.93	\$4.79	\$4.79	\$4.67	\$4.48
LOCAL EDUCATION	\$9.35	\$8.69	\$8.55	\$8.43	\$7.77
STATE EDUCATION	\$2.74	\$2.59	\$2.51	\$2.37	\$2.33
COUNTY	\$1.53	\$1.55	\$1.52	\$1.42	\$1.25
TOTAL	\$18.55	\$17.62	\$17.37	\$16.89	\$15.83

2011 SUMMARY OF LEGAL FEES

GENERAL REPRESENTATION	\$16,287.31
PERSONNEL	\$2,846.47
LIBERTY HILL	\$5,221.95
TAX DEEDS & EVICTIONS	\$2,869.88
MISCELLANEOUS & ABATEMENTS	\$2,329.05
LAKES REGION GOLF COURSES	\$1,503.18
CABLE TELEVISION FRANCHISE RENEWAL	\$894.12

TOWN OF GILFORD
2010 SUMMARY INVENTORY OF VALUATION
(as of April 1st, 2011)

<u>LAND</u>	<u>Acres</u>	<u>Valuation</u>	<u>Total</u>
Current Use	9,247	\$850,990	
Conservation Restriction	362	\$17,460	
Residential	19,800	\$648,293,980	
Commercial / Industrial	1,072	<u>\$49,270,250</u>	
			\$698,432,680
 <u>BUILDING</u>			
Residential		\$694,152,790	
Manufactured Housing		\$16,233,000	
Commercial / Industrial		<u>\$110,994,400</u>	
			\$821,380,190
 <u>PUBLIC UTILITIES</u>			
Electric		\$6,261,100	
Gas		\$436,000	
Water & Sewer		<u>\$263,140</u>	
			\$6,960,240
 GROSS VALUATION			
 <u>EXEMPTIONS</u>			
Disabled Veteran		\$194,640	
Blind		\$60,000	
Elderly		<u>\$3,800,700</u>	
			<u>(\$4,055,340)</u>
 NET TAXABLE VALUATION			 \$1,522,717,770
 <u>TAX EXEMPT & NON-TAXABLE</u>			
Land	7,195	\$57,547,250	
Building		<u>\$44,197,410</u>	
 TOTAL TAX EXEMPT & NON-TAXABLE VALUATION			 \$101,744,660

TOWN OF GILFORD
Town Owned Property

<u>Map – Lot</u>	<u>Street Address</u>	<u>Description</u>	<u>Value</u>
201-009.005	Lake Shore Rd	Goodnight MHP	\$13,600
201-011.016	Lake Shore Rd	Sargents MHP	\$6,500
201-034.000	Lake Shore Rd		\$210
201-035.000	Lake Shore Rd		\$480
203-152.000	Elderberry Dr		\$700
203-269.000	36 Stone Rd	Stonewall Park	\$60,800
204-001.000	Gilford Ave		\$130
204-003.000	Gilford Ave		\$349,450
204-003.001	277 Hounsell Ave	Lakes Business Park	\$115,900
204-003.002	Hounsell Ave	Lakes Business Park	\$116,300
204-003.003	295 Hounsell Ave	Lakes Business Park	\$107,700
204-003.004	315 Hounsell Ave	Lakes Business Park	\$107,400
204-003.005	333 Hounsell Ave	Lakes Business Park	\$120,300
204-003.006	345 Hounsell Ave	Lakes Business Park	\$121,600
204-003.007	351 Hounsell Ave	Lakes Business Park	\$121,500
204-003.008	359 Hounsell Ave	Lakes Business Park	\$112,700
204-003.010	391 Hounsell Ave	Lakes Business Park	\$280,100
204-003.012	344 Hounsell Ave	Lakes Business Park	\$111,100
204-003.013	332 Hounsell Ave	Lakes Business Park	\$105,600
204-003.014	312 Hounsell Ave	Lakes Business Park	\$112,600
204-003.017	288 Hounsell Ave	Lakes Business Park	\$106,000
204-003.018	282 Hounsell Ave	Lakes Business Park	\$117,100
204-003.019	270 Hounsell Ave	Lakes Business Park	\$109,100
204-016.000	Laconia Line		\$200
204-017.000	Laconia Line		\$160
205-001.100	Off Rt. 11		\$70
205-001.200	Off Rt. 11		\$80
205-002.200	Off Rt. 11		\$200
205-003.000	Off Rt. 11		\$170
208-003.000	130 Swain Rd.		\$96,300
209-009.000	Cotton Hill Rd		\$7,620
210-007.010	Liberty Hill Rd		\$800
210-031.000	172 Liberty Hill Rd.		\$57,600
210-033.000	Saltmarsh Pond Rd	Green Area	\$63,210
213-009.000	Liscomb Circle		\$1,100
213-013.019	Liscomb Circle	Mt. View Housing Coop	\$16,700
213-044.000	Old Lakeshore Rd		\$80,300
214-010.001	Waterford Place		\$8,000
215-025.000	150 Kimball Rd	Municipal Facility	\$336,600
216-105.000	Weirs Rd		\$42,300
223-100.531	Weirs Rd	Mt View Yacht Club	\$63,800
223-413.002	31 Harris Shore Rd	Conservation Comm	\$107,400
223-413.003	39 Harris Shore Rd	Conservation Comm	\$49,700
223-417.000	40 Varney Point Rd	Town Beach	\$3,949,700
223-500.000	Varney Point Rd		\$4,000

TOWN OF GILFORD

Town Owned Property

<u>Map – Lot</u>	<u>Street Address</u>	<u>Description</u>	<u>Value</u>
224-018.000	263 Intervale Rd	School District	\$391,100
224-018.100	293 Intervale Rd	School District	\$47,400
224-033.000	186 Intervale Rd.		\$6,500
224-046.008	Old Lakeshore Rd	Old Lakeshore Coop	\$19,700
224-046.013	Old Lakeshore Rd	Old Lakeshore Coop	\$7,900
224-046.030	Old Lakeshore Rd	Old Lakeshore Coop	\$8,400
224-046.045	Old Lakeshore Rd	Old Lakeshore Coop	\$6,800
225-028.000	Cherry Valley Rd		\$2,930
226-030.100	Schoolhouse Hill Rd		\$230
226-048.000	174 Potter Hill Rd		\$194,740
226-048.100	109 Cherry Valley Rd		\$119,640
226-054.000	47 Cherry Valley Rd	Town Offices	\$3,087,600
226-055.000	2 Belknap Mt Rd	former Library	\$437,400
226-078.000	31 Potter Hill Rd.	Library	\$2,146,400
226-078.001	43 Potter Hill Rd		\$85,210
227-008.100	Knollwood Dr		\$3,630
227-008.300	Knollwood Dr		\$2,640
227-013.000	Alvah Wilson Rd		\$177,000
227-113.000	Goodwin Rd		\$2,300
227-116.000	15 Goodwin Rd		\$72,750
227-124.000	Alvah Wilson Rd	School District	\$95,300
227-125.000	Alvah Wilson Rd	School District	\$161,600
227-126.000	27 Belknap Mt Rd		\$313,000
227-127.000	88 Alvah Wilson Rd	High School	\$10,985,900
227-132.000	76 Belknap Mt Rd	Elementary School	\$5,073,200
227-132.001	Off Belknap Mt Rd		\$1,700,900
227-132.002	76 Belknap Mt Rd	Rowe House - bldg. only	\$216,300
227-133.000	Belknap Mt Rd	Cemetery	\$50,000
228-005.000	Hoyt Rd		\$4,200
228-010.000	Saltmarsh Pond Rd		\$32,100
228-016.110	Hoyt Rd		\$58,750
228-031.000	Doris Dr		\$800
228-079.000	Hoyt Rd		\$5,400
229-031.000	Sherwood Forest Dr	Common Green Area	\$6,100
229-037.000	Irish Setter Lane		\$5,440
232-002.000	Durrell Mt Rd	Municipal Facility	\$162,400
234-001.000	Durrell Mt Rd	Municipal Facility	\$268,200
236-020.000	560 Belknap Mt Rd	Conservation Comm	\$103,420
237-002.000	Belknap Point Rd	Conservation Comm	\$237,900
239-004.000	Juniper Ridge Rd	ROW	\$1,280
239-006.000	Juniper Ridge Rd	ROW	\$1,280
240-007.000	Orchard Dr		\$3,300
240-030.000	10 Guild Circle		\$7,940
242-183.000	33 Dock Rd	Glendale Docks	\$663,200
242-197.000	Glendale Place	Parking lot	\$318,400

TOWN OF GILFORD
Town Owned Property

<u>Map – Lot</u>	<u>Street Address</u>	<u>Description</u>	<u>Value</u>
242-212.000	Belknap Point Rd	Lincoln Park	\$529,300
242-369.000	Lake Shore Rd		\$2,400
242-371.100	11 Lockes Hill Rd		\$1,323,720
252-050.000	Lake Shore Rd		\$118,600
253-328.000	62 River Rd		\$38,500
258-002.000	Round Pond		\$471,400
263-040.000	Off Grant Rd		\$1,350
263-057.000	Valley Dr		\$12,150
263-062.000	Valley Dr		\$13,600
263-066.000	Valley Dr		\$3,250
266-106.000	Lake Shore Rd		\$1,500
266-121.000	Riley Rd		\$960
267-257.000	2679 Lake Shore Rd		\$1,790
267-260.000	Lake Shore Rd		\$400
271-009.000	Off Glidden Rd		\$700
272-005.000	Clough Rd		\$54,100

TOWN OF GILFORD
Treasurer's Report
Fiscal Year Ending December 31, 2011
(preliminary unaudited)

GENERAL FUND

Cash on Hand 1/1/2011	\$9,059,681.01
add: Total Receipts	\$32,980,091.02
less: Selectmen's Orders Paid	(\$32,873,425.14)
Cash on Hand 12/31/2011	<u>\$ 9,166,346.89</u>

SEWER FUND

Cash on Hand 1/1/2011	(\$248,593.17)
add: Total Receipts	\$806,548.16
less: Selectmen's Orders Paid	(\$691,356.36)
Cash on Hand 12/31/2011	<u>\$ (133,401.37)</u>

RECREATION FUND

Cash on Hand 1/1/2011	\$36,031.29
add: Total Receipts	\$39,813.74
less: Selectmen's Orders Paid	(\$35,607.90)
Cash on Hand 12/31/2011	<u>\$ 40,237.13</u>

AMBULANCE FUND

Cash on Hand 1/1/2011	\$0.00
add: Total Receipts	\$82,224.44
less: Selectmen's Orders Paid	(\$41,580.92)
Cash on Hand 12/31/2011	<u>\$ 40,643.52</u>

CEMETERY FUND

Cash on Hand 1/1/2011	\$379.92
add: Total Receipts	\$8,285.47
less: Selectmen's Orders Paid	(\$3,487.50)
Cash on Hand 12/31/2011	<u>\$ 5,177.89</u>

SPECIAL DETAIL FUND

Cash on Hand 1/1/2011	\$0.00
add: Total Receipts	\$98,420.44
less: Selectmen's Orders Paid	(\$97,934.84)
Cash on Hand 12/31/2011	<u>\$ 485.60</u>

CONSERVATION FUND

Cash on Hand 1/1/2011	\$350,729.97
add: Total Receipts	\$49,137.31
less: Selectmen's Orders Paid	(\$8,502.71)
Cash on Hand 12/31/2011	<u>\$ 391,364.57</u>

TOWN OF GILFORD
Treasurer's Report
Fiscal Year Ending December 31, 2011
(preliminary unaudited)

ESCROW FUND

Cash on Hand 1/1/2011	\$13,180.93
add: Total Receipts	\$506.59
less: Selectmen's Orders Paid	\$0.00
Cash on Hand 12/31/2011	<u>\$ 13,687.52</u>

SEWER CAPITAL COST FUND

Cash on Hand 1/1/2011	\$216,201.90
add: Total Receipts	\$14,922.05
less: Selectmen's Orders Paid	(\$75,000.00)
Cash on Hand 12/31/2011	<u>\$ 156,123.95</u>

OLD HOME DAY FUND

Cash on Hand 1/1/2011	\$1,654.10
add: Total Receipts	\$23,383.10
less: Selectmen's Orders Paid	(\$20,745.24)
Cash on Hand 12/31/2011	<u>\$ 4,291.96</u>

ROWE HOUSE FUND

Cash on Hand 1/1/2011	\$1,190.02
add: Total Receipts	\$3.02
less: Selectmen's Orders Paid	\$0.00
Cash on Hand 12/31/2011	<u>\$ 1,193.04</u>

DRUG FORFEITURE FUND

Cash on Hand 1/1/2011	\$1,738.44
add: Total Receipts	\$4.02
less: Selectmen's Orders Paid	(\$200.00)
Cash on Hand 12/31/2011	<u>\$ 1,542.46</u>

GRANTS & DONATIONS FUND

Cash on Hand 1/1/2011	(\$2,748.98)
add: Total Receipts	\$36,642.73
less: Selectmen's Orders Paid	(\$19,643.96)
Cash on Hand 12/31/2011	<u>\$ 14,249.79</u>

LBP-II CAPITAL PROJECT FUND

Cash on Hand 1/1/2011	\$199,407.94
add: Total Receipts	\$0.00
less: Selectmen's Orders Paid	(\$77,000.00)
Cash on Hand 12/31/2011	<u>\$ 122,407.94</u>

SEWER CAPITAL COST FUND

Cash on Hand 1/1/2011	\$168,318.19
add: Total Receipts	\$21,090.09
less: Selectmen's Orders Paid	(\$75,000.00)
Cash on Hand 12/31/2011	<u>\$ 114,408.28</u>

REPORT OF THE TRUST FUNDS OF THE TOWN OF GILFORD ON DECEMBER 31, 2011

Created	Name of Trust Fund	Invested	Principal	Cash Gains Or (Losses)	New Trusts	Withdrawals	Principal Balance	Income Bal. 2011	Income	Fees Paid	Expended	Income Bal. 2011	Total Balance 2011
Common Trust Fund Total													
		Laconia Savings	\$171,622.28	\$930.67	\$0.00	\$0.00	\$172,552.95	20,780.45	\$3,926.94	-\$1,555.04	\$0.00	\$23,152.36	\$195,705.31
1968	A.B. Lincoln - Care of Lincoln Park	Laconia Savings	\$1,286.52	\$6.98			\$1,293.50	2,054.87	\$29.44	-\$11.66		2,072.65	\$3,366.15
1968	Julia Ladd - Worthy Poor	Laconia Savings	\$2,280.41	\$12.37			\$2,280.41	2,418.87	\$52.18	-\$20.66		2,450.39	\$4,743.16
1969	Theodate & Elliot Remick - Library	Laconia Savings	\$5,336.47	\$28.94			\$5,336.47	1,115.88	\$122.11	-\$48.35		1,189.64	\$6,555.03
1986	Samuel & Winnifred Smith - Library	Laconia Savings	\$13,580.41	\$73.64	\$1,000.00		\$13,580.41	1,296.57	\$310.74	-\$123.05	-\$300.00	1,184.26	\$15,838.31
1991	Kimball Castle - Wildlife	Laconia Savings	\$161,371.57	\$875.08	\$2,550.84		\$161,371.57	40,212.54	\$3,692.39	-\$1,462.16		42,442.77	\$207,240.26
1996	Daniel P. Rogers - Conservation	Laconia Savings	\$16,929.26	\$91.80			\$16,929.26	4,515.20	\$387.36	-\$153.39		4,749.17	\$21,770.24
Total Miscellaneous Trust Funds													
			\$200,784.64	\$1,088.81	\$3,550.84	\$0.00	\$200,791.62	\$51,613.93	\$4,594.22	-\$1,819.27	-\$300.00	\$54,088.88	\$259,513.15
TOTAL TRUST FUNDS													
			\$372,406.92	\$2,019.48	\$3,550.84	\$0.00	\$373,344.57	\$72,394.38	\$8,521.16	-\$3,374.31	-\$300.00	\$77,241.24	\$455,218.36
1989	Fire Equipment	Laconia Savings	0.00			0.00	0.00	3,239.20	\$15.00			3,254.20	3,254.20
1990	Highway Equipment	Laconia Savings	210,870.69			-\$129,772.00	81,098.69	58,001.83	\$454.22			58,456.05	139,554.74
2000	Gilford Library	Laconia Savings	0.00			0.00	0.00	1.68	\$0.00			1.68	1.68
2000	Business Park	Laconia Savings	0.00			0.00	0.00	7,470.66	\$13.05			7,483.71	7,483.71
2001	Special Education	Laconia Savings	150,000.00			150,000.00	32,275.14	\$318.49	\$318.49			32,593.63	182,593.63
2006	Gunstock Tank/Major Equipment	Laconia Savings	53,430.79			53,430.79	6,649.64	\$104.98	\$104.98			6,754.62	60,185.41
2006	Ambulance Replacement Fund	Laconia Savings	50,000.00			50,000.00	8,856.30	\$102.84	\$102.84			8,959.14	58,959.14
2006	Bridge Replacement Fund	Laconia Savings	512,822.37			-\$37,304.55	475,517.82	35,035.85	\$966.25			36,002.10	511,519.92
2007	Building Repair Fund	Laconia Savings	0.00			0.00	0.00	11.73	\$0.43			12.16	12.16
2007	Compensation Absences Fund	Laconia Savings	35,000.00			35,000.00	449.74	\$60.41	\$60.41			510.15	35,510.15
2007	Police Station Fund	Laconia Savings	0.00			0.00	1,579.36	\$12.28	\$12.28			1,591.64	1,591.64
2007	Sewer Maintenance Fund	Laconia Savings	80,000.00		\$10,000.00	90,000.00	611.93	\$137.72	\$137.72			749.65	90,749.65
2008	School Building Boiler Maintenance	Laconia Savings	50,000.00			50,000.00	959.84	\$89.04	\$89.04			1,048.88	51,048.88
2008	School Building Roof Maintenance	Laconia Savings	0.00			0.00	855.69	\$1.50	\$1.50			857.19	857.19
2008	Glendale Boat and Ramp Fund	Laconia Savings	28,700.00		\$10,000.00	33,157.00	118.77	\$53.67	\$53.67			172.44	33,329.44
2008	Water Supply Maintenance Fund	Laconia Savings	26,617.19		\$30,000.00	56,617.19	47.51	\$45.56	\$45.56			93.07	56,710.26
2008	Recreation Facilities Fund	Laconia Savings	27,609.67			-\$2,985.00	24,624.67	67.92	\$47.73			115.65	24,740.32
2009	GA/VWD Maint Fund	Laconia Savings	30,000.00		\$50,000.00	80,000.00	47.91	\$52.49	\$52.49			100.40	80,100.40
2010	LR Business Park II	Laconia Savings	\$123,265.00		\$58,000.00	181,265.00	107.87	\$206.53	\$206.53			\$314.40	181,579.40
			0			0.00							
Total Capital Reserve Funds													
			\$1,378,315.71	\$0.00	\$158,000.00	-\$175,604.55	\$1,360,711.16	\$156,388.57	\$2,682.19	\$0.00	\$0.00	\$159,070.76	\$1,519,781.92

TOWN OF GILFORD, NEW HAMPSHIRE

Financial Statements

December 31, 2010

and

Independent Auditor's Report

**TOWN OF GILFORD, NEW HAMPSHIRE
FINANCIAL STATEMENTS December 31,
2010**

TABLE OF CONTENTS

	Page(s)
INDEPENDENT AUDITOR'S REPORT	
MANAGEMENT'S DISCUSSION AND ANALYSIS	i-vi
BASIC FINANCIAL STATEMENTS	
EXHIBITS:	
A Statement of Net Assets	
B Statement of Activities	2
C Balance Sheet Governmental Funds	3
D Statement of Revenues, Expenditures and Changes in Fund Balances Governmental Funds	4
E Statement of Fiduciary Net Assets-Fiduciary Funds	5
NOTES TO BASIC FINANCIAL STATEMENTS	6-20
REQUIRED SUPPLEMENTARY INFORMATION	
SCHEDULE:	
Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) General Fund	21
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION	22
SUPPLEMENTAL SCHEDULES	
SCHEDULES:	
A Combining Balance Sheet Governmental Funds- All Nonmajor Funds	23
A-1 Combining Balance Sheet-Governmental Funds- All Nonmajor Special Revenue Funds	24
B Combining Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds- All Nonmajor Funds	25
B-1 Combining Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds- All Nonmajor Special Revenue Funds	26
C Combining Statement of Fiduciary Net Assets Fiduciary Funds- All Agency Funds	27

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Gilford, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Gilford, New Hampshire (the Town) as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net assets, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to previously do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Gilford, New Hampshire as of December 31, 2010, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to previously present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Gilford, New Hampshire as of December 31, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and the budgetary comparison information on pages i-vi and 21-22, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of

measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gilford, New Hampshire's basic financial statements. The combining nonmajor governmental fund financial statements and combining fiduciary fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor governmental fund financial statements and combining fiduciary fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Vachon Clukay & Company PC

July 28, 2011

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2010**

Presented here is the Management Discussion & Analysis Report for the Town of Gilford, NH, for the year ending December 31, 2010. Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. We report this data in a manner designed to present fairly the Town's financial position and the results of operations of the various Town funds. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

The Board of Selectmen are responsible for establishing an accounting and internal control structure designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft, and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). The Board of Selectmen also strives to put these assets to good and effective use. We designed the Town's internal control structure to provide reasonable assurances that we attain these objectives.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Gilford using the integrated approach prescribed by GASB Statement 34.

It is our intention that this discussion and analysis serve as an introduction to the Town's financial statements. The financial statements are comprised of the following three components:

1. Government-Wide Financial Statements
2. Fund Financial Statements
3. Notes to the Basic Financial Statements

Government-wide Financial Statements

The government-wide financial statements provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The Statement of Net Assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net assets changed during the most recent year. We take all of the current year's revenues and expenses into account regardless of when we receive cash in or pay cash out.

Fund Financial Statements

A fund is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. One can divide all the funds of the Town into two categories: governmental funds and fiduciary funds.

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2010**

We use governmental funds to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances provide a reconciliation to facilitate this comparison between the governmental activities Statement of Net Assets and Statement of Activities.

The Town maintains numerous individual governmental funds. We present information separately in the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances for the General Fund and Expendable Trust Funds. We combine data from all other governmental funds into a single, aggregate presentation.

The Town adopts an annual appropriation budget for its governmental funds. We provide a budgetary comparison for the General Fund to demonstrate compliance with this budget. The Town's only major governmental fund for 2010, with an adopted budget, is the General Fund.

Fiduciary funds are used to account for resources held for the benefit of parties other than the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the programs of the Town of Gilford. The Town's fiduciary funds consist of agency funds.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund with an adopted budget, and includes reconciliation between the statutory fund balance for budgetary purposes and the fund balance as presented in the governmental fund financial statements.

Other Supplementary Information

Other supplementary information includes combining financial statements for nonmajor governmental funds and fiduciary funds.

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2010**

Government-Wide Financial Analysis

Statement of Net Assets

Net Assets of the Town of Gilford as of December 31, 2010 and 2009, are as follows:

	<u>2010</u>	<u>2009</u>
Capital assets, net	\$ 25,003,858	\$ 25,178,900
Other assets	<u>13,669,409</u>	<u>13,576,585</u>
Total assets	\$ 38,673,267	\$ 38,755,485
Long-term liabilities	\$ 2,450,715	\$ 2,755,888
Other liabilities	<u>5,659,934</u>	<u>5,405,489</u>
Total liabilities	<u>\$ 8,110,649</u>	<u>\$ 8,161,377</u>
Net assets:		
Invested in capital assets, net of related debt	\$ 23,102,627	\$ 22,732,027
Restricted	2,370,335	205,725
Unrestricted	<u>5,089,656</u>	<u>7,656,356</u>
Total net assets	<u>\$ 30,562,618</u>	<u>\$ 30,594,108</u>

Statement of Activities

Changes in net assets for the year ending December 31, 2010 and 2009, are as follows:

	<u>2010</u>	<u>2009</u>
Revenues		
Program revenues:		
Charges for services	\$ 1,251,999	\$ 1,107,740
Operating grants and contributions	339,034	613,914
Capital grants and contributions		
General revenues:		
Property and other taxes	7,325,063	7,229,841
Licenses and permits	1,537,026	1,583,017
Grants and contributions	331,171	329,612
Interest and investment earnings	49,148	
Miscellaneous	<u>173,379</u>	<u>288,754</u>
Total revenues	<u>11,006,820</u>	<u>11,152,878</u>

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2010**

Expenses		
General government	2,319,790	3,663,854
Public safety	4,114,581	2,865,463
Highways and streets	2,249,639	1,956,900
Sanitation	1,285,381	1,269,486
Health and welfare	131,888	108,072
Culture and recreation	822,122	607,031
Conservation	20,464	20,967
Interest and fiscal charges	<u>97,445</u>	<u>101,943</u>
Total expenses	<u>11,041,310</u>	10,593,716
Increase in net assets before contributions to permanent fund principal	(34,490)	559,162
Contributions to permanent fund principal	<u>3,000</u>	<u> </u>
Change in net assets	(31,490)	559,162
Net assets, beginning of year (as restated)	<u>30,594,108</u>	30,034,946
Net assets, end of year	<u>\$ 30,562,618</u>	\$ 30,594,108

Town of Gilford Activities

As shown in the above statement, there was a decrease in the Town's total net assets of (\$31,490). This decrease is primarily attributable to depreciation of capital assets in excess of current year additions and the Town entering into two new capital lease agreements.

The general fund ended the year with an unreserved fund balance of \$4,102,033 or 40 percent of total general fund expenditures. This is an increase of \$159,785 from the previous year. This increase was less than anticipated, because the Town applied \$485,000 of its 2009 unreserved fund balance to reduce taxes in the 2010 budget year. Also, the Town under expended its final budget by \$355,900.

The fund balance of the Expendable Trust Funds decreased by (\$13,505) from the prior year, as a result of authorized transfers out and capital outlay expenditures in excess of authorized transfers in.

The fund balances of the Non-major Governmental Funds decreased by a total (\$118,256) from the prior year, primarily a result of authorized transfers out of \$172,000.

General Fund Budgetary Highlights

During the year, the original budget for appropriations and revenues did not change. The Town under expended its total 2010 budget by \$355,900. This resulted from conservative spending within the departments and lower costs than projected for contracted services. The most significant of these were solid waste disposal (\$87,981), legal services (\$51,301), and vehicle fuels (\$31,680). The Town also had a number of key positions that were vacant during portions of the year resulting in a reduced wage and benefit costs of approximately \$17,000. Actual revenues were greater than budgeted by \$144,660. This was a result of the sale of tax deeded properties totaling \$139,940.

TOWN OF GILFORD, NEW HAMPSHIRE
 MANAGEMENT'S DISCUSSION AND ANALYSIS
 YEAR ENDING DECEMBER 31, 2010

Capital Assets

The Town of Gilford considers a capital asset to be an asset whose cost exceeds \$5,000 and which has a useful life of greater than one (1) year. The Town depreciates its assets using the straight-line method over the course of their useful life beginning in the year of acquisition.

The total investment in capital assets for governmental activities at year end amounted to \$25,003,858 (net of accumulated depreciation), a decrease of (\$175,042) from the previous year. This investment in capital assets includes land, buildings, improvements, vehicles and equipment, and infrastructure.

Major capital asset events during the current fiscal year included the refurbishment of the Rescue truck at a cost of \$85,000 and the purchase of two police cruisers totaling \$53,058.

Additional information on capital assets can be found in Note 7 of the Basic Financial Statements.

Long-Term Obligations

At the end of the current fiscal year, total bonded debt outstanding was \$2,014,575 and capital leases payable was \$107,622. During 2010, the Town made scheduled principal payments on outstanding general obligation bonds of \$432,298. The Town entered into two capital lease agreements for fire equipment and a copier. The Town's other long-term obligations consist of compensated absences payable which had a net increase of \$19,503 for the year ended December 31, 2010.

See Note 10, of the Basic Financial Statements, for a summary of all outstanding long-term obligations.

Economic Factors, Rates and 2011 Budget

The NH Department of Revenue Administration (DRA) sets the Annual Tax Rate for the Town of Gilford. They do so based on the Annual Budget approved at Town Meeting adjusted for actual revenues and expenditures throughout the year. The Town collects property taxes to fund its own operations and that of School Administrative Unit #73. The property tax also pays the levy placed on the Town by Belknap County and the State of New Hampshire in the Statewide Property Tax for Education. The Town bills for property taxes semi-annually. Tax billing occurs according to the laws of the State of New Hampshire, under the supervision of the DRA. The first billing is an estimate based on the previous year's tax rate applied to the current year's assessments. The second billing utilizes the correct tax rate for the year as established by the New Hampshire DRA applied to the current year's assessment.

Following is a comparison of the 2011 (estimated) to the 2010 tax rates:

	<u>2011</u>	<u>2010</u>
Town rate	\$4.87	\$4.79
Local school rate	9.48	8.69
State school rate	2.58	2.58
County rate	1.56	1.56
Total rate	<u>\$ 8.49</u>	<u>\$17.62</u>
Assessed value (in thousands)	\$1,544,563,980	\$1,544,563,980

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2010**

The Town of Gilford works to a 6-year Capital Improvement Plan. The plan contains current capital needs projections through the year 2016. The Capital Improvements Plan Committee annually reviews, adjusts and updates this plan. The resulting plan receives final review and approval through the presentation and discussion of proposed projects at public meetings and is presented to the Board of Selectmen and Budget Committee as a budget development tool.

Contacting the Town of Gilford's Board of Selectmen or Staff

This financial report provides our citizens and creditors with a general overview of the Town of Gilford's finances. It demonstrates accountability for the funds the Town receives. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Finance Department or the Board of Selectmen, at 47 Cherry Valley Road, Gilford, NH 03249 and telephone number (603) 527-4700.

EXHIBIT A
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2010

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 10,426,593
Investments	826,859
Taxes receivable, net	1,811,823
Accounts receivable, net	303,942
Due from other governments	94,473
Deferred assessments	42,765
Prepaid expenses	14,245
Total Current Assets	<u>13,520,700</u>
Noncurrent Assets:	
Due from other governments	148,709
Capital assets:	
Non-depreciable capital assets	13,653,220
Depreciable capital assets, net	11,350,638
Total Noncurrent Assets	25,152,567
Total Assets	<u>\$ 38,673,267</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	\$ 63,962
Accrued expenses	94,796
Deferred revenue	3,505
Due to other governments	5,497,671
Current portion of bonds payable	434,880
Current portion of capital leases payable	51,242
Current portion of compensated absences payable	7,242
Total Current Liabilities	<u>6,153,298</u>
Noncurrent Liabilities:	
Bonds payable	1,579,695
Capital leases payable	56,380
Compensated absences payable	321,276
Total Noncurrent Liabilities	<u>1,957,351</u>
Total Liabilities	<u>8,110,649</u>
NET ASSETS	
Invested in capital assets, net of related debt	23,102,627
Restricted	2,370,335
Unrestricted	<u>5,089,656</u>
Total Net Assets	<u>30,562,618</u>
Total Liabilities and Net Assets	<u>\$ 38,673,267</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2010

Functions/Programs	Expenses	Program Revenues		Net (Expense) Revenue and Changes in Net Assets
		Charges for Services	Operating Grants and Contributions	Governmental Activities
Governmental Activities:				
General government	\$ 2,319,790	\$ 33,119	\$ 5,265	\$ (2,281,406)
Public safety	4,114,581	317,887	123,975	(3,672,719)
Highways and streets	2,249,639	781	209,794	(2,039,064)
Sanitation	1,285,381	851,275		(434,106)
Health and welfare	131,888			(131,888)
Culture and recreation	822,122	48,937		(773,185)
Conservation	20,464			(20,464)
Interest and fiscal charges	<u>97,445</u>			<u>(97,445)</u>
Total governmental activities	\$11,041,310	<u>\$ 1,251,999</u>	<u>\$ 339,034</u>	<u>(9,450,277)</u>
General revenues:				
Property and other taxes				7,325,063
Licenses and permits				1,537,026
Grants and contributions:				
Rooms and meals tax distribution				329,759
State and federal forest land				1,412
Interest and investment earnings				49,148
Miscellaneous				173,379
Contributions to permanent fund principal				<u>3,000</u>
Total general revenues and contributions to permanent fund principal				<u>9,418,787</u>
Change in net assets				(31,490)
Net assets - beginning, as restated				<u>30,594,108</u>
Net assets- ending				<u>\$ 30,562,618</u>

See accompanying notes to the basic financial statements

EXHIBITC
TOWN OF GILFORD, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2010

	General Fund	Expendable Trust Funds	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 8,884,359	160,963	\$ 270,155	\$ 10,426,593
Investments	270,789		395,107	826,859
Taxes receivable, net	1,811,823			1,811,823
Accounts receivable, net	58,048		245,894	303,942
Due from other governments	69,620		22,216	91,836
Deferred assessments			42,765	42,765
Due from other funds	346,316		420,815	767,131
Prepaid expenses	<u>4,139</u>		<u>10,106</u>	<u>14,245</u>
Total Assets	<u>\$11,445,094</u>	<u>\$ 1,433,042</u>	<u>\$ 1,407,058</u>	<u>\$ 14,285,194</u>
LIABILITIES				
Accounts payable	\$ 63,962			\$ 63,962
Accrued expenses	69,213			69,213
Deferred revenue	1,237,302		\$ 46,270	1,283,572
Due to other governments	5,497,671			5,497,671
Due to other funds	<u>420,815</u>	\$ 20,968	325,348	<u>767,131</u>
Total Liabilities	<u>7,288,963</u>	<u>20,968</u>	<u>371,618</u>	<u>7,681,549</u>
FUND BALANCES				
Reserved for prepaid expenses	4,139		10,106	14,245
Reserved for encumbrances	49,959			49,959
Reserved for endowments			194,106	194,106
Reserved for special purposes			4,294	4,294
Unreserved, reported in:				
General fund	4,102,033			4,102,033
Special revenue funds		1,412,074	600,431	2,012,505
Capital projects fund			199,408	199,408
Permanent funds			<u>27,095</u>	<u>27,095</u>
Total Fund Balances	<u>4,156,131</u>	<u>1,412,074</u>	<u>1,035,440</u>	<u>6,603,645</u>
Total Liabilities and Fund Balances	<u>\$ 11,445,094</u>	<u>\$ 1,433,042</u>	<u>\$ 1,407,058</u>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds	25,003,858
Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis	1,237,302
Other long-term assets are not available to pay current period expenditures, and therefore, are not reported in governmental funds	151,346
Special assessments receivables are not available to pay for current period expenditures, and therefore, are deferred in the governmental funds	42,765
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:	
Bonds payable	(2,014,575)
Capital leases payable	(107,622)
Accrued interest on long-term obligations	(25,583)
Compensated absences payable	(328,518)
Net assets of governmental activities	<u>\$ 30,562,618</u>

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds

For the Year Ended December 31, 2010

	General Fund	Expendable Trust Funds	Nonmajor Governmental Funds	Total Governmental Funds	
Revenues:					
Taxes	\$ 7,411,336		\$ 9,908	\$ 7,421,244	\$ 28,024
Licenses and permits	1,537,026			1,537,026	
Intergovernmental	727,577		14,971	742,548	
Charges for services	459,560		807,003	1,266,563	
Interest and investment income	12,897	\$ 15,942	20,309	49,148	
Miscellaneous	189,891	4,250	82,007	276,148	
Total Revenues	10,338,287	20,192	934,198	11,292,677	
Expenditures:					
Current operations:					
General government	2,121,301		9,898	2,131,199	
Public safety	3,907,197		26,474	3,933,671	
Highways and streets	2,075,523		935	2,076,458	
Sanitation	546,156		680,525	1,226,681	
Health and welfare	131,888		85,001	216,889	
Culture and recreation	636,847			636,847	
Conservation	20,464			20,464	
Capital outlay	302,561	226,697	77,621	606,879	
Debt service:					
Principal retirement	432,298			432,298	
Interest and fiscal charges	90,889			90,889	
Total Expenditures	10,265,124	226,697	880,454	11,372,275	
Excess revenues over (under) expenditures	73,163	(206,505)	53,744	(79,598)	
Other financing sources (uses):					
Proceeds from capital leases	107,622			107,622	
Transfers in	212,000	253,000		465,000	
Transfers out	(233,000)	(60,000)	(172,000)	(465,000)	
Total other financing sources (uses)	86,622	193,000	(172,000)	107,622	
Net change in fund balances	159,785	(13,505)	(118,256)	28,024	
Fund balances at beginning of year, as restated	3,996,346	1,425,579	1,153,696	6,575,621	
Fund balances at end of year	\$4,156,131	\$ 1,412,074	\$ 1,035,440	\$ 6,603,645	

TOWN OF GILFORD, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities

For the Year Ended December 31, 2010

Net Change in Fund Balances--Total Governmental Funds	\$ 28,024
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceed depreciation expense in the current period.	107,823
Governmental funds only report the disposal of assets to the extent proceeds are received from the sale. In the statement of activities, a gain or loss is reported for each disposal. This is the amount of the loss of disposed capital assets reduced by the actual proceeds received from the sale of capital assets.	(282,865)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	(183,088)
Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.	432,298
Proceeds from capital leases are reported as other financing sources in the funds, but a capital lease increases long-term liabilities in the statement of net assets.	(107,622)
In the statement of activities, interest is accrued on outstanding bonds and capital leases, whereas in governmental funds, an interest expenditure is reported when due.	(6,556)
Some expenses reported in the statement of activities, such as compensated absences, do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.	(19,504)
Change in Net Assets of Governmental Activities	\$ (31,490)

See accompanying notes to the basic financial statements

EXHIBITE
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
December 31, 2010

	Agency Funds
ASSETS	
Cash and cash equivalents	\$ 337,500
Total assets	\$ 337,500
LIABILITIES	
Due to other governments	\$ 324,319
Deposits	13,181
Total liabilities	\$ 337,500

See accompanying notes to the basic financial statements

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2010

NOTE I-SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Gilford, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Gilford, New Hampshire (the Town) was incorporated in 1812. The Town operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following are the Town's major governmental funds:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

The *Expendable Trust Funds* account for all the financial resources of the various trust arrangements held by the Trustees of Trust Funds in which the principal and income benefit the various departments of the Town.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net assets and changes in net assets. The fiduciary fund category is comprised of agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency funds consist of capital reserve funds of the Gilford School District and the Gunstock Acres Village Water District, which are held by the Town as required by State law. Other agency funds consist of developer's performance deposits.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

1. Revenues- Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 3). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Deferred Revenue:

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2010, the Town applied \$485,000 of its unappropriated fund balance to reduce taxes.

Investments

Investments are stated at their fair value in all funds. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

Accounts Receivable

Charges for services billed during the current fiscal year and prior and uncollected at December 31, 2010 are recorded as receivables net of reserves for estimated uncollectibles of \$150,463 in the General Fund.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2010 are recorded as receivables net of reserves for estimated uncollectibles of \$105,000.

Deferred Assessments

Assessment fees charged for sewer hook-ups during the current and prior years that will be collected in future periods are recorded as receivables and deferred revenue in the Governmental Funds. The revenue is recognized when earned in the Government-Wide Statements.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$5,000. The Town's infrastructure consists of sewer collection and treatment systems and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

Description	Years
Intangible assets	100
Buildings and improvements	100-150
Vehicles and equipment	10-50
Infrastructure	50

Compensated Absences

Employees earn vacation and sick leave as they provide services. Dependent upon the department and years of service, employees earn vacation and sick pay at a rate of ten to twenty-five days per year. Upon voluntary separation of employment from the Town, employees shall be compensated for unused sick and vacation leave at current rates of pay.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

Except for the obligation for other post-employment benefits (see Note 2), all payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current fiscal year. General obligation bonds, capital leases and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Reserves

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods. A fund balance reserve has been established for prepaid expenses, endowments, encumbrances, and special purposes.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowances for uncollectible taxes and accounts receivable.

NOTE 2-STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

The Town did not implement GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*. Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The provisions of GASB 45 were required to be implemented by the Town during the year ended December 31, 2009.

Deficit Fund Balance

As of December 31, 2010, the Sewer Fund, a nonmajor governmental fund, had a deficit unreserved fund balance of (\$5,765).

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

NOTE 3-PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$1,544,563,980 as of April 1, 2010) and are due in two installments on July 8, 2010 and December 9, 2010. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property may be tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Gilford School District, Belknap County, and Gunstock Acres Village Water District, independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$17,397,601, \$2,398,336, and \$12,618 for the Gilford School District, Belknap County, and Gunstock Acres Village Water District, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

NOTE 4-RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2010, the Town was a member of the Local Government Center (LGC) and the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. The Trusts are classified as "Risk Pools" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trusts assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2010.

Property and Liability Insurance

LGC provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of LGC, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. For the year ended December 31, 2010, the Trust retained \$500,000 of each loss, up to an aggregate of \$5,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

Worker's Compensation

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 5-DEPOSITS AND INVESTMENTS

The Town has combined the cash resources of its governmental funds. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance.

Deposits and investments as of December 31, 2010 are classified in the accompanying financial statements as follows:

Statement of Net Assets:	
Cash and cash equivalents	\$ 10,426,593
Investments	826,859
Statement of Fiduciary Net Assets:	
Cash and cash equivalents	<u>337,500</u>
	<u>\$ 11,590,952</u>

Deposits and investments at December 31, 2010 consist of the following:

Cash on hand	\$ 830
Deposits with financial institutions	893,830
Investments	<u>10,696,292</u>
	<u>\$ 11,590,952</u>

The Town's investment policy for governmental funds requires that deposits be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to United States obligations, savings banks deposits, certificates of deposit, money market deposit accounts, repurchase agreements, sweep accounts, or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool in accordance with New Hampshire State law. Responsibility for the investments of the Trust Funds is with the Board of Trustees.

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town's investment policy regarding credit risk is to minimize credit risk by limiting its investments to the safest types of securities, and diversifying the portfolio.

The following are the actual ratings as of December 31, 2010, for each investment type:

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

<u>Investment Type</u>	<u>Not Rated</u>
State investment pool	\$ 501,619
Money market mutual funds	<u>320,946</u>
	<u>\$ 822,565</u>

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. For assurance against custodial credit risk, the Town's investment policy requires that all investment and depository instruments be collateralized with pledged securities that shall be perfected through third party custodial safekeeping and be equal to or in excess of the amount of the investment and depository instruments.

Of the Town's deposits with financial institutions at year end, \$1,407,516 was collateralized by securities held by the bank in the bank's name. As of December 31, 2010, Town investments in the following investment types were held by the same counterparty that was used to buy the securities:

<u>Investment Type</u>	<u>Amount</u>
Money market mutual funds	\$ 320,946
Repurchase agreements	<u>9,873,727</u>
	<u>\$ 10,194,673</u>

Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair values of an investment or deposit. As of December 31, 2010, the Town held \$18,381 in foreign investments which is included in the money market mutual funds. The Town's investments in foreign currency are held by the Trustees of Trust Funds, which follow the prudent investor guidelines. The Town shall minimize foreign currency risk by limiting investments that are subject to rapid market swings, and by varying investment maturity dates.

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP). The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

NOTE 6-DUE FROM OTHER GOVERNMENTS

Receivables from other governments at December 31, 2010 consist of various state grants and reimbursements. All receivables are considered collectible in full. The wastewater state aid grant reimbursement is to be received over the life of the debt and as such, is classified as both current and noncurrent. A summary of the principal items of intergovernmental receivables is as follows:

State of NH- Wastewater Pollution Grant	\$ 220,966
State of NH- Justice Assistance Grant	<u>22,216</u>
	<u>\$ 243,182</u>

NOTE 7-CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	Balance 01/01/10	Additions	Reductions	Balance 12/31/10
Governmental activities:				
Capital assets not depreciated:				
Land	\$13,678,997		\$ (228,000)	\$ 13,450,997
Construction in progress	<u>140,909</u>	<u>\$ 61,314</u>		<u>202,223</u>
Total capital assets not being depreciated	<u>13,819,906</u>	<u>61,314</u>	<u>(228,000)</u>	<u>13,653,220</u>
Other capital assets:				
Intangible assets	1,277,938	75,300		1,353,238
Buildings and improvements	6,356,663	25,568		6,382,231
Vehicles and equipment	3,584,657	288,696	(124,691)	3,748,662
Infrastructure	<u>2,765,856</u>			<u>2,765,856</u>
Total other capital assets at historical cost	<u>13,985,114</u>	<u>389,564</u>	<u>(124,691)</u>	<u>14,249,987</u>
Less accumulated depreciation for:				
Intangible assets	(24,337)	(12,969)		(37,306)
Buildings and improvements	(876,274)	(62,774)		(939,048)
Vehicles and equipment	<u>(1,393,607)</u>	<u>(211,995)</u>	69,826	<u>(1,535,776)</u>
Infrastructure	<u>(331,902)</u>	<u>(55,317)</u>		<u>(387,219)</u>
Total accumulated depreciation	<u>(2,626,120)</u>	<u>(343,055)</u>	<u>69,826</u>	<u>(2,899,349)</u>
Total other capital assets, net	11,358,994	46,509	(54,865)	<u>11,350,638</u>
Total capital assets, net	<u>\$25,178,900</u>	<u>\$ 107,823</u>	<u>\$ (282,865)</u>	<u>\$ 25,003,858</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 40,042
Public safety	112,946
Highways and streets	94,511
Sanitation	55,317
Culture and recreation	<u>40,239</u>
Total governmental activities depreciation expense	<u>\$ 343,055</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

The balance of assets acquired through capital lease issuances as of December 31, 2010 is as follows:

Vehicles and equipment	\$ 154,299
Less: Accumulated depreciation	<u>(10,287)</u>
	<u>\$ 144,012</u>

NOTE 8-DUE TO OTHER GOVERNMENTS

In accordance with State law, the Town collects taxes for the Gilford School District, Belknap County, Gunstock Acres Village Water District, and the State of New Hampshire, all independent governmental units, which are remitted to them as required by law. At December 31, 2010, the balance of the property tax appropriation due to the Gilford School District and Gunstock Acres Village Water District are \$5,497,601 and \$70, respectively.

NOTE 9-DEFINED BENEFIT PENSION PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 13.66%, 17.28% and 9.16%, respectively through June 30, 2010 and 14.63%, 18.52% and 9.16%, respectively, thereafter. The Town contributes 70% of the employer cost for public safety officers employed by the Town, and the State contributes the remaining 30% of the employer cost, through June 30, 2010 and 75% and 25%, respectively, thereafter. The Town contributes 100% of the employer cost for general employees of the Town. In accordance with accounting principles generally accepted in the United States of America (GASB Statement #24), on-behalf fringe benefits contributed by the State of New Hampshire of \$114,269 have been reported as a revenue and expenditure in the General Fund in these financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2010, 2009, and 2008 were \$475,421, \$438,623, and \$415,725, respectively, equal to the required contributions for each year.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

NOTE 10-LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2010 are as follows:

	Balance 01101110	Additions	Reductions	Balance 12/31110	Due Within One Year
Governmental activities:					
Bonds payable	\$ 2,446,873		\$ (432,298)	\$ 2,014,575	\$ 434,880
Capital leases payable		\$ 107,622		107,622	51,242
Compensated absences payable	<u>309,015</u>	<u>106,883</u>	<u>{87,380}</u>	<u>328,518</u>	<u>7,242</u>
	<u>\$ 2,755,888</u>	<u>\$ 214,505</u>	<u>\$(519,678)</u>	<u>\$ 2,450,715</u>	<u>\$ 493,364</u>

Payments on the general obligation bonds and capital leases are paid out of the General Fund. Compensated absences will be paid from the fund where the employee's salary is paid.

General Obligation Bonds

Bonds payable at December 31, 2010 are comprised of the following individual issues:

\$135,767 Sewer Extension Bonds payable in annual principal installments of \$6,788 through December 2017; interest at 4.216%	\$ 47,518
\$2,295,650 Sewer Extension Bonds payable in annual principal installments of \$229,565 through January 2013; interest at 2.330%	688,695
\$1,464,682 Lakes Business Park Bonds payable in annual principal installments of \$146,468 through October 2013; interest at 3.840%	439,406
\$980,000 Bean Property Bonds payable in monthly installments of \$7,803 through January 2023; interest at 5.030%	<u>838,956</u>
	<u>\$ 2,014,575</u>

Debt service requirements to retire general obligation bonds outstanding at December 31, 2010 are as follows:

Year Ending December 31,	Principal	Interest	Totals
2011	\$ 434,880	\$ 76,500	\$ 511,380
2012	437,485	62,667	500,152
2013	440,451	48,410	488,861
2014	67,427	34,141	101,568
2015	70,593	30,689	101,282
2016-2020	386,049	96,562	482,611
2021-2023	<u>177,690</u>	<u>9,588</u>	<u>187,278</u>
	<u>\$ 2,014,575</u>	<u>\$ 358,557</u>	<u>\$ 2,373,132</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

The State of New Hampshire annually reimburses the Town for its share of sewer related debt service payments. For the year ended December 31, 2010, the sewer reimbursement was \$72,343.

As included on the Statement of Activities (Exhibit B), interest for the year ended December 31, 2010 was \$97,445 on general obligation debt for governmental activities.

Capital Lease Obligations

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable function. The following are the individual capital lease obligations outstanding at December 31, 2010:

Fire Equipment, due in annual installments of \$55,411, including interest at 5.290%, through April 2012	\$ 102,611
Office Equipment, due in annual installments of \$1,504 including interest at 9.817%, through April 2014	<u>5,011</u>
	<u>\$ 107,622</u>

Debt service requirements to retire capital lease obligations outstanding at December 31, 2010 are as follows:

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2011	\$ 51,242	\$ 5,673	\$ 56,915
2012	53,763	3,152	56,915
2013	1,247	257	1,504
2014	<u>1,370</u>	<u>135</u>	<u>1,505</u>
	<u>\$ 107,622</u>	<u>\$ 9,217</u>	<u>\$ 116,839</u>

NOTE 11-INTERFUND BALANCES AND TRANSFERS

The Town has combined the cash resources of its governmental funds. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance. Also, the General Fund paid for various items that are to be reimbursed from the Expendable Trust Funds. The balance of expenditure reimbursements due to the General Fund are reflected as an interfund receivable. Interfund balances at December 31, 2010 are as follows:

<u>Due to</u>	<u>Due from</u>			<u>Totals</u>
	<u>General Fund</u>	<u>Expendable Trust Funds</u>	<u>Nonmajor Governmental Funds</u>	
General Fund		\$ 20,968	\$ 325,348	\$ 346,316
Nonmajor Governmental Funds	\$ 420,815			420,815
	<u>\$ 420,815</u>	<u>\$ 20,968</u>	<u>\$ 325,348</u>	<u>\$ 767,131</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

During the year, several interfund transactions occurred between funds. The various transfers between the General Fund, Expendable Trust Funds and the Nonmajor Governmental Funds were made in accordance with budgetary authorizations. Interfund transfers for the year ended December 31, 2010 are as follows:

	Transfers out			Totals
	General Fund	Expendable Trust Funds	Nonmajor Governmental Funds	
Transfers in				
General Fund		\$ 60,000	\$ 152,000	\$ 212,000
Expendable Trust Funds	<u>\$ 233,000</u>		<u>20,000</u>	<u>253,000</u>
	<u>\$ 233,000</u>	<u>\$ 60,000</u>	<u>\$ 172,000</u>	<u>\$ 465,000</u>

NOTE 12-PERMANENT FUNDS

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. Principal and income balances at December 31,2010 are as follows:

	<u>Principal</u>	<u>Income</u>	<u>Total</u>
Cemetery Funds	\$ 171,622	\$ 20,279	\$ 191,901
Lincoln Park	1,287	2,047	3,334
Worthy Poor	2,280	2,408	4,688
Library Funds	<u>18,917</u>	<u>2,361</u>	<u>21,278</u>
	<u>\$ 194,106</u>	<u>\$ 27,095</u>	<u>\$ 221,201</u>

NOTE 13-RESTRICTED NET ASSETS

Net assets are restricted for specific purposes at December 31, 2010 as follows:

Endowments	\$ 194,106
Recreation	42,632
Conservation	350,730
Expendable trusts	1,412,074
Capital projects	199,408
Capital cost recovery	<u>171,385</u>
	<u>\$ 2,370,335</u>

NOTE 14-COMMITMENTS AND CONTINGENCIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

NOTE 15-RESTATEMENT OF EQUITY

During the year ended December 31, 2010, it was determined that accrued expenses were understated in the General Fund. Also, during the year ended December 31, 2010, it was determined that deferred revenues on the modified accrual basis of accounting were understated in the governmental fund financial statements in the General Fund.

Governmental Fund Statements

The fund balance of the General Fund as of January 1, 2010 has been restated as follows:

	<u>General Fund</u>
Fund balance, January 1, 2010- as previously reported	\$ 5,391,906
Amount of restatement due to:	
Understatement of accrued expenses	(62,077)
Understatement of deferred revenue	(1,333,483)
Fund balance, January 1, 2010- as restated	<u>\$ 3,996,346</u>

Government-Wide Statements

Net Assets of the governmental activities as of January 1, 2010 have been restated as follows:

Net Assets, January 1, 2010- as previously reported	\$ 30,656,185
Amount of restatement due to:	
Understatement of accrued expenses	(62,077)
Net assets, January 1, 2010- as restated	<u>\$ 30,594,108</u>

SCHEDULE 1
TOWN OF GILFORD, NEW HAMPSHIRE
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis)- General Fund
For the Year Ended December 31, 2010

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 7,167,964	\$ 7,167,964	\$ 7,315,155	\$ 147,191
Licenses and permits	1,659,100	1,659,100	1,537,026	(122,074)
Intergovernmental	613,309	613,309	613,308	(1)
Charges for services	427,804	427,804	459,560	31,756
Interest income	75,000	75,000	12,897	(62,103)
Miscellaneous	40,000	40,000	189,891	149,891
Total Revenues	<u>9,983,177</u>	<u>9,983,177</u>	<u>10,127,837</u>	<u>144,660</u>
Expenditures:				
Current:				
General government	2,183,960	2,183,960	2,120,362	63,598
Public safety	3,849,275	3,849,275	3,792,928	56,347
Highways and streets	2,251,809	2,251,809	2,124,506	127,303
Sanitation	642,833	642,833	546,156	96,677
Health and welfare	127,372	127,372	131,888	(4,516)
Culture and recreation	640,683	640,683	636,847	3,836
Conservation	21,640	21,640	20,464	1,176
Capital outlay	198,723	198,723	194,939	3,784
Debt service:				
Principal retirement	429,824	429,824	432,298	(2,474)
Interest and fiscal charges	104,058	104,058	90,889	13,169
Total Expenditures	<u>10,450,177</u>	<u>10,450,177</u>	<u>10,091,277</u>	<u>358,900</u>
Excess revenues over (under) expenditures	<u>(467,000)</u>	<u>(467,000)</u>	<u>36,560</u>	<u>503,560</u>
Other financing sources (uses):				
Transfers in	212,000	212,000	212,000	
Transfers out	{230,000}	{230,000}	{233,000}	{3,000}
Total other financing sources (uses)	<u>{18,000}</u>	<u>{18,000}</u>	<u>(21,000)</u>	<u>(3,000)</u>
Net change in fund balance	(485,000)	(485,000)	15,560	500,560
Fund balance at beginning of year				
- Budgetary Basis, as restated	<u>5,327,914</u>	<u>5,327,914</u>	<u>5,327,914</u>	
Fund balance at end of year				
- Budgetary Basis	<u>\$ 4,842,914</u>	<u>\$ 4,842,914</u>	<u>\$ 5,343,474</u>	<u>\$ 500,560</u>

See accompanying notes to the required supplementary information

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2010

NOTE 1-BUDGET TO ACTUAL RECONCILIATION

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance- Budget and Actual (Budgetary Basis)- General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary revenues and expenditures were adjusted for on-behalf payments for fringe benefits, encumbrances, and capital lease proceeds.

	Revenues and Other Financing Sources	Expenditures and Other Financing Uses
Per Exhibit D	\$ 10,657,909	\$ 10,498,124
Difference in property taxes meeting susceptible to accrual criteria	(96,181)	
On-behalf fringe benefits	(114,269)	(114,269)
Encumbrances, December 31, 2009		(1,915)
Encumbrances, December 31, 2010		49,959
Capital lease proceeds	{ 107,622)	(107,622)
Per Schedule 1	<u>\$ 10,339,837</u>	<u>\$ 10,324,277</u>

Major Special Revenue Fund

Budgetary information in these financial statements has been presented only for the General Fund as there is no adopted budget for the Expendable Trust Funds.

NOTE 2-ENCUMBRANCES

Functional encumbrances at December 31, 2010 were as follows:

Highways and streets	<u>\$ 49,959</u>
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NOTE 3-BUDGETARY FUND BALANCE

The components of the budgetary fund balance for the Town's General Fund are as follows:

Reserved for prepaid expenses	\$ 4,139
Unreserved:	
Undesignated	<u>5,339,335</u>
	<u>\$ 5,343,474</u>

SCHEDULE A
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds- All Nonmajor Funds
December 31, 2010

	Special Revenue <u>Funds</u>	Lakes Business Park Capital <u>Project Fund</u>	Permanent <u>Funds</u>	Combining <u>Totals</u>
ASSETS				
Cash and cash equivalents	\$ 208,936		\$ 61,219	\$ 270,155
Investments	235,125		159,982	395,107
Accounts receivable	245,894			245,894
Due from other governments	22,216			22,216
Deferred assessments	42,765			42,765
Due from other funds	221,407	\$ 199,408		420,815
Prepaid expenses	<u>10,106</u>			<u>10,106</u>
Total Assets	<u>\$ 986,449</u>	<u>\$ 199,408</u>	<u>\$ 221,201</u>	<u>\$ 1,407,058</u>
LIABILITIES				
Deferred revenue	\$ 46,270			\$ 46,270
Due to other funds	<u>325,348</u>			<u>325,348</u>
Total Liabilities	<u>371,618</u>	<u>\$</u>	<u>\$</u>	<u>371,618</u>
FUND BALANCES				
Reserved for prepaid expenses	10,106			10,106
Reserved for endowments			194,106	194,106
Reserved for special purposes	4,294			4,294
Unreserved, reported in:				
Special revenue funds	600,431			600,431
Capital projects fund		199,408		199,408
Permanent funds			<u>27,095</u>	<u>27,095</u>
Total Fund Balances	<u>614,831</u>	<u>199,408</u>	<u>221,201</u>	<u>1,035,440</u>
Total Liabilities and Fund Balances	<u>\$ 986,449</u>	<u>\$ 199,408</u>	<u>\$ 221,201</u>	<u>\$ 1,407,058</u>

SCHEDULE A-1
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Special Revenue Funds
 December 31, 2010

	Library Fund	Sewer Fund	Conservation Commission Fund	Capital Cost Recovery Fund	Drug Forfeiture Fund	Rowe House Fund	Old Home Day Fund	Recreation Fund	Donation Fund	Grants Fund	Total Nonmajor Special Revenue Funds
ASSETS											
Cash and cash equivalents	\$ 27,126		\$ 181,810								\$ 208,936
Investments	4,294		223,459	\$ 7,372							235,125
Accounts receivable		\$ 242,828		3,066							245,894
Due from other governments				42,765						\$ 22,216	22,216
Deferred assessments				160,947	\$ 1,738	\$ 1,190	\$ 1,654	\$ 36,031	\$ 19,847		42,765
Due from other funds								10,106			221,407
Prepaid expenses											10,106
Total Assets	\$ 31,420	\$ 242,828	\$ 405,269	\$ 214,150	\$ 1,738	\$ 1,190	\$ 1,654	\$ 46,137	\$ 19,847	\$ 22,216	\$ 986,449
LIABILITIES											
Deferred revenue				\$ 42,765				\$ 3,505			\$ 46,270
Due to other funds		\$ 248,593	\$ 54,539							\$ 22,216	325,348
Total Liabilities	\$	248,593	54,539	42,765	\$	\$	\$	3,505	\$	22,216	371,618
FUND BALANCES											
Reserved for prepaid expenses								10,106			10,106
Reserved for special purposes	4,294										4,294
Unreserved (deficits), reported in:											
Special revenue funds	27,126	(5,765)	350,730	171,385	1,738	1,190	1,654	32,526	19,847		600,431
Total Fund Balances (Deficits)	31,420	(5,765)	350,730	171,385	1,738	1,190	1,654	42,632	19,847		614,831
Total Liabilities and Fund Balances	\$ 31,420	\$ 242,828	\$ 405,269	\$ 214,150	\$ 1,738	\$ 1,190	\$ 1,654	\$ 46,137	\$ 19,847	\$ 22,216	\$ 986,449

SCHEDULE B
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds- All Nonmajor Funds
For the Year Ended December 31, 2010

	Special Revenue Funds	Lakes Business Park Capital Project Fund	Permanent Funds	Combining Totals
Revenues:				
Taxes	\$ 9,908			\$ 9,908
Intergovernmental	14,971			14,971
Charges for services	807,003			807,003
Interest and investment income	4,757	\$ 381	\$ 15,171	20,309
Miscellaneous	<u>79,007</u>		<u>3,000</u>	<u>82,007</u>
Total Revenues	<u>915,646</u>	<u>381</u>	<u>18,171</u>	<u>934,198</u>
Expenditures:				
Current operations:				
General government	7,203		2,695	9,898
Public safety	26,474			26,474
Highways and streets	935			935
Sanitation	680,525			680,525
Culture and recreation	85,001			85,001
Capital outlay	<u>77,621</u>			<u>77,621</u>
Total Expenditures	<u>877,759</u>		<u>2,695</u>	<u>880,454</u>
Excess revenues over expenditures	<u>37,887</u>	<u>381</u>	<u>15,476</u>	<u>53,744</u>
Other financing uses:				
Transfers out	<u>(95,000)</u>	<u>(77,000)</u>		<u>(172,000)</u>
Total other financing uses	<u>(95,000)</u>	<u>(77,000)</u>		<u>(172,000)</u>
Net change in fund balances	(57,113)	(76,619)	15,476	(118,256)
Fund balances at beginning of year	<u>671,944</u>	<u>276,027</u>	<u>205,725</u>	<u>1,153,696</u>
Fund balances at end of year	<u>\$ 614,831</u>	<u>\$ 199,408</u>	<u>\$ 221,201</u>	<u>\$ 1,035,440</u>

SCHEDULE B-1
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds- All Nonmajor Special Revenue Funds
For the Year Ended December 31, 2010

	Library Fund	Sewer Fund	Conservation Commission Fund	Capital Cost Recovery Fund	Drug Forfeiture Fund	Rowe House Fund	Old Home Day Fund	Recreation Fund	Donation Fund	Grants Fund	Total Nonmajor Special Revenue Funds
Revenues:											
Taxes			\$ 9,908							\$ 14,971	\$ 9,908
Intergovernmental		\$ 750,518		\$ 15,424				41,061	1,938		14,971
Charges for services	\$ 53	3,697	818	62				126	14,130		807,003
Interest and investment income			100		\$ 2,113	\$ 1	21,627		935		4,757
Miscellaneous	33,614								21,553		79,007
Total Revenues	<u>33,667</u>	<u>754,215</u>	<u>10,826</u>	<u>15,486</u>	<u>2,113</u>	<u>1</u>	<u>21,627</u>	<u>41,187</u>	<u>21,553</u>	<u>14,971</u>	<u>915,646</u>
Expenditures:											
Current operations:											
General government											
Public safety					2,638				1,938	5,265	7,203
Highways and streets									14,130	9,706	26,474
Sanitation		680,525							935		935
Culture and recreation	28,769						20,616	35,616			680,525
Capital outlay		680,525	77,621				20,616				85,001
Total Expenditures	<u>28,769</u>	<u>680,525</u>	<u>77,621</u>		<u>2,638</u>		<u>20,616</u>	<u>35,616</u>	<u>17,003</u>	<u>14,971</u>	<u>877,759</u>
Excess revenues over	<u>4,898</u>	<u>73,690</u>	<u>(66,795)</u>	<u>15,486</u>	<u>(525)</u>	<u>1</u>	<u>1,011</u>	<u>5,571</u>	<u>4,550</u>		<u>37,887</u>
(under) expenditures:											
Other financing uses:											
Transfers out		(20,000)		(75,000)							(95,000)
Total other financing uses		<u>(20,000)</u>		<u>(75,000)</u>							<u>(95,000)</u>
Net change in fund balances	4,898	53,690	(66,795)	(59,514)	(525)	1	1,011	5,571	4,550		(57,113)
Fund balances (deficits) at beginning of year	26,522	(59,455)	417,525	230,899	2,263	1,189	643	37,061	15,297		671,944
Fund balances (deficits) at end of year	<u>\$ 31,420</u>	<u>\$ (5,765)</u>	<u>\$ 350,730</u>	<u>\$ 171,385</u>	<u>\$ 1,738</u>	<u>\$ 1,190</u>	<u>\$ 1,654</u>	<u>\$ 42,632</u>	<u>\$ 19,847</u>		<u>\$ 614,831</u>

SCHEDULE C
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Statement of Fiduciary Net Assets
Fiduciary Funds - All Agency Funds
December 31, 2010

	School Agency <u>Funds</u>	Escrow Agency <u>Fund</u>	Combining <u>Totals</u>
ASSETS			
Cash and cash equivalents	\$ 324,319	\$ 13,181	\$ 337,500
Total assets	<u>\$ 324,319</u>	<u>\$ 13,181</u>	<u>\$ 337,500</u>
LIABILITIES			
Due to other governments	\$ 324,319		\$ 324,319
Deposits		<u>\$ 13,181</u>	<u>13,181</u>
Total liabilities	<u>\$ 324,319</u>	<u>\$ 13,181</u>	<u>\$ 337,500</u>

Town of Gilford

2011 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
1ST RESPONDER NEWSPAPER	80.00	BEAUCHINE AUTO & TOWING	335.00
3D FORENSIC MAPPING & RECONSTRUCTION	500.00	Beaulieu, Robert	1,062.50
AAMCO	3,041.77	BEKTASH MINI-PATROL	450.00
Abbott, Richard H	150.00	Beland, John J	171.52
ACCUFUND INC	5,225.47	Beland, Sandra	199.80
ADAMS, MARY ANN	120.00	BELKNAP COMMUNICATIONS, LLC	20,508.10
ADOLPH KIEFER & ASSOC	104.34	BELKNAP COUNTY CONSERVATION DISTRICT	100.00
AFFILIATED COMPUTER SERVICES	1,145.00	BELKNAP COUNTY REGISTRY OF DEEDS	1,654.81
AFLAC	12,420.55	BELKNAP COUNTY TREASURER	2,337,226.00
AFSCME COUNCIL 93	7,155.95	BELKNAP LANDSCAPE CO INC	1,533.41
AICHINGER, BARBARA & EDWARD JR	1,912.93	BELKNAP TIRE & AUTO REPAIR, LLC	7,695.83
Ainsworth, Michael S	150.00	BELMONT MIDDLE SCHOOL	100.00
AIR CLEANING SPECIALISTS OF NE	1,421.50	BELMONT RESIDENTIAL PROPERTY	631.00
AIRGAS EAST	2,708.28	BEN'S UNIFORMS	15,676.00
Akerley, Brian K	29.15	BENSON AUTO	300.00
ALLGEYER MANAGEMENT SERVICES	4,300.00	BERGERON PROTECTIVE CLOTHING	24,811.64
ALTON BAY MECHANICAL LLC	7,987.09	BESTWAY DISPOSAL SERVICES INC	34,746.36
AMAZON	5,006.84	BETTEZ, JEFFREY A	73.50
AMERICAN CANCER SOCIETY	40.00	Bettez, Tracie A	965.37
AMERICAN HERITAGE LIFE INS CO	3,546.40	BICKFORD, BILL	348.90
AMERICAN LIBRARY ASSOCIATION	508.00	BII FENCE	2,704.00
AMERICAN PLANNING ASSOCIATION	666.00	BJ'S WHOLESALE CLUB INC	525.00
AMERICAN SOCIETY OF COMPOSERS,	309.00	BLOW BROS	336.00
AMERICAN VAN EQUIPMENT, INC	203.79	BLUM, SHAPIRO & CO, PC	15,665.00
AMERIGAS PROPANE LP	4,385.35	BOBCAT OF NH	33,944.00
AMSTERDAM	330.80	BODY COVERS LLC	6,376.95
ANDREWS, RICHARD	159.40	BOLDUC, ROBERT	1,150.00
APPLETREE NURSERY LLC	762.00	BOOKPAGE	282.00
AQUA GREENS	850.00	BOOTLEGGER'S FOOTWEAR CTR	1,137.90
ARCHERY IN MOTION, LLC	1,430.00	BOSTON MEDFLIGHT	300.00
Archibald, Christine A	17.50	BOSTON MUTUAL LIFE INS CO - G	30,937.62
ARROW EQUIPMENT INC	773.75	BOUND TREE MEDICAL, LLC	9,437.59
ATLANTIC PLOW BLADE CO	462.00	BOWEN, TRUSTEE, ROBERT F	1,020.16
ATLAS PYROVISION PROD, INC	12,000.00	BRAIER, JAMES	800.00
ATTITASH GRAND SUMMIT HOTEL	210.00	Bredbury, Eric T	1,313.00
AUDIOGO	107.93	BRIAN & DAVID CUTTER, TTEES	1,835.86
AUTHENTIC TRENDS CO	851.78	BRIGHTER IMAGE	1,519.25
AUTOMOTIVE WORKWEAR INC	2,878.98	BROCK ROBERTS, LLC	120.35
Ayer, John B	1,000.00	BRUSON, RICHARD	397.50
AYERS DISTRIBUTING	544.00	BRYANT, JIM	575.00
B-B CHAIN INC	1,418.60	BULL BROOK LLC	1,234.00
BAC - N.A.	2,054.00	BUNKER, GLORIA D	18.48
BAILEY, ALEX	200.00	BUSBY CONSTRUCTION CO INC	5,610.00
BAKER & TAYLOR	22,524.94	BUSINESS MANAGEMENT SYSTEM INC	8,808.56
Baron, Kevin M	17.85	BUTTINGER, KLAUS	55.50
BARROWS ATV	2,591.48	C&S SPECIALTY INC	2,429.69
BEAN, HARRY	1,705.00	CABELA'S MKTG & BRAND MGT INC	276.31

Town of Gilford

2011 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
CALL ONE INC	349.00	CRAZY MAZE COMPANY	700.00
CALLAGHAN, CHRISTINA	158.83	CRITICAL ANGLE	185.00
CAMEROTA TRUCK PARTS	1,775.00	CROOKER, PEGGY J	87.00
CANTIN CHEVROLET INC	565.39	Crowell, Charlene L	79.98
CARDMEMBER SERVICE	33,764.17	CROWN TROPHY	1,078.14
CAREY HOUSE	600.00	Concord Regional Solid Waste Coop	338,069.10
CARLSON, ELLEN	250.00	CRYSTAL ROCK LLC	2,385.91
CAROSELLI PAINTING INC	1,850.00	Cutter, Timothy S	287.72
Carrier, Stephen M	256.31	D HAUPTMAN CO / FOLD-A-GOAL	298.00
CARTOGRAPHIC ASSOC INC	7,100.00	DANIELS ELECTRIC CORP	65.50
CARTRIDGE CENTER INC	273.00	DAVE'S MOTORBOAT SHOPPE LLC	1,871.40
CASEY & DUPUIS EQUIPMENT CORP	7,976.06	DAVE'S SEPTIC SERVICE, INC	2,454.48
CCR DATA SYSTEMS INC	1,335.81	DAVID M TOUMA, TTEE	1,326.36
CENTER POINT LARGE PRINT	20.03	DAVIS TOWLE AGENCY INC	169.52
CENTRAL EQUIPMENT COMPANY INC	220.00	DAYS INN	135.16
CENTRAL PAPER PRODUCTS CO	15,767.64	DC COMICS	49.98
CENTURION TECHNOLOGIES	84.00	DEFREGGER, HERMANN	1,500.00
CERTIFIED LABORATORIES	539.75	DEL R GILBERT & SON BLOCK CO	1,731.75
CHADWICK-BAROSS	130,442.15	DELL BUSINESS CREDIT	2,320.00
CHAIN SAW DOCTOR, LLC	2,421.20	DEMCO	3,058.55
CHARLES GEORGE PHOTOGRAPHY	221.50	DENISE SARGENT TRUST	300.00
CHESTER LEWANDOSKI	1,450.00	DeNutte, Brian	349.00
CHIEF SUPPLY	335.99	Denver, Michael R	299.99
CHILD & FAMILY SERVICES	3,500.00	DEROSA, LISA	900.00
Chitty, Doris L	120.00	deSousa, Wesley J	73.54
CHRISTOPHER, RICHARD	8.68	DEVINE MILLIMET & BRANCH	2,922.54
CITY OF FRANKLIN	75.00	DGF INDUSTRIAL INNOVATIONS GROUP, LTD	127.50
CITY OF LACONIA	51,259.67	DIGITAL INK PRINTING	2,067.30
CITY OF LACONIA WATER DEPT	33,275.55	Dinan, James H	124.99
Clairmont, Terry L	119.16	DIXIE MEDICAL, INC	299.00
CLEAN HARBORS ENV SERVICES	313.20	DOBBINS, KURT A & SHARON A	1,054.62
CLIA LABORATORY PROGRAM	150.00	DOLE, SUMNER	105.85
CMC RESCUE INC	334.08	DOLLOFF LAWNCARE	5,666.61
COHEN STEEL SUPPLY INC	1,843.53	DONAHUE, TUCKER & CIANDELLA, PLLC	973.74
COMMERCIAL MAINT CHEMICAL CORP	131.16	DONOVAN SPRING & EQUIPMENT CO INC	1,725.64
COMMUNITY ACTION PROGRAM	8,762.00	Dormody, Katherine C	168.96
COMMUNITY FIRST NATIONAL BANK	55,411.36	Doucette, Daniel M	20.54
COMMUNITY HEALTH & HOSPICE INC	25,000.00	DRAWINGBOARD PRINTING	83.75
COMPLETE RECYCLING SOLUTIONS	374.77	DRIVERS LICENSE GUIDE CO	28.95
CONCORD MONITOR	164.03	DUBOIS & KING INC	17,946.36
CONNEY SAFETY	33.22	DUMAIS, RUSSELL	37.92
CONWAY OFFICE SOLUTIONS	7,374.09	Dunn, Scott J	842.51
COPETAS, DEAN	7.00	DUQUETTE, MARY C	16.47
CORCORAN CONSULTING ASSOC INC	85,308.10	DUTILE & SONS OIL CO	334.90
CORMIER, KATHLEEN	400.00	DuVerger Jr, Robert	313.76
COVERED SQUEEZE LLC	68.50	E L KURDYLA PUBLISHING LLC	171.00
Craver, Karen E	25.98	E W SLEEPER CO INC	447.12

Town of Gilford

2011 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
EARTHLINK BUSINESS	2,312.76	GILFORD COMMUNITY BAND	1,500.00
EAST COAST WELDING	75.00	GILFORD ELEMENTARY SCHOOL	26.00
EASTERN FIRE EQUIPMENT SERV	64.68	GILFORD FIREMAN'S RELIEF ASSOC	349.05
EASTERN PROPANE & OIL	2,070.55	GILFORD HIGH SCHOOL	764.50
ECHO PROPERTY MGMT	700.00	GILFORD HILLS TENNIS & FITNESS CLUB	2,400.00
ECOLAB	196.00	GILFORD HOME CENTER	3,279.17
ELKHART BRASS	157.70	GILFORD OLD HOME DAY	75.00
ENERGYNORTH PROPANE	3,485.52	GILFORD POLICE DEPT	70.00
ENGRAVING AWARDS & GIFTS	1,028.25	GILFORD PUBLIC LIBRARY	3,605.46
ERIC GRANT BAND LLC	750.00	GILFORD SCHOOL FOOD SERVICE	73.65
ESRI INC	1,300.00	GILFORD VILLAGE WATER DISTRICT	257.22
EXACOM INC	3,078.00	GILFORD WELL COMPANY INC	4,561.50
EXXONMOBIL	23.84	GLENDALE COVE ASSOCIATION	13,500.00
F W WEBB CO	645.51	GLOBAL EQUIPMENT CO	81.31
FAIL SAFE TESTING INC	4,212.80	GLOCK PROFESSIONAL INC	150.00
FAIRPOINT COMMUNICATIONS	32,186.32	GODBOUT MASONRY	1,600.00
FASTENAL COMPANY	1,789.31	GOEBEL, SCOTT C & AMY K C	557.71
FEDERAL EXPRESS	63.55	Gonyer, Denise M	599.84
FELIX, JESSICA L	2,015.45	GOODE, RICKE & FADIA	3,016.50
FILLMORE INDUSTRIES INC	6,176.67	GOULD'S GARDEN CENTER, INC	2,066.63
FINGER LAKES	1,146.10	GRACE DESISTO & STANLEY EVESKCIGE	88.39
FIOANH	50.00	GRANITE STATE GLASS	920.00
FIRE ENGINEERING	29.95	GRANITE STATE MINERALS INC	30,510.03
FIRE TECH & SAFETY OF NE	9,318.97	GRANITE STATE PLBG & HTG LLC	4,452.97
FIREHOUSE	49.95	GRANITE STATE STAMPS INC	72.22
FIREMATIC SUPPLY CO INC	1,104.28	GRAPPONE AUTOMOTIVE GROUP	687.97
FIRST STUDENT INC	1,515.00	GREEN INSURANCE ASSOCIATES	4,523.00
FIRST-AID-PRODUCT.COM	83.80	Greene, Herbert M	7,420.88
FISHER AUTO PARTS	132.66	GREENWELL, DIANE	9.00
FLEETPRIDE	164.91	GREGORY BRYAR REV TRUST & LINDA BRYAR	231.31
FLEMING GARAGE DOOR CO	340.00	GRENON, DALE	800.00
FOLEY OIL COMPANY	1,499.60	GUARDIAN TECHNOLOGIES	425.00
FORD MOTOR CREDIT CO	11,320.11	GUNSTOCK MTN RESORT	5,231.39
FOREST LAND IMPROVEMENT INC	230.00	GUNSTOCK NORDIC ASSOCIATION	550.00
FRATES, LARRY	250.00	H O P SALES & SERVICE	541.50
FRED FULLER OIL CO. INC.	20,639.83	HAMPSHIRE FIRE PROTECTION CO INC	1,353.00
FREIGHTLINER OF NH, INC	392.78	HANNAFORD #0314	93.92
FUTURE SUPPLY CORP	348.38	HAROLD E ABBOTT TTEE	2,355.30
Gagliardi, Mia M	179.07	Harris, Holly P	138.62
GASAWAY CONSULTING GRP, LLC	211.99	HAWILL'S LTD.	129.40
GATOR	2,435.50	HENDERSON, ROBERT JR & MARILYN	18.64
GAUTHIER, PAUL D.	8.50	HENRY'S DRY CLEANERS, INC	2,090.14
GAVWD	23,562.00	HERBERT, GRACE	40.00
GEHRISCH, JOHN A	3,511.82	Hewitt, Bruce W	79.99
GEMFORMS/PRINT GRAPHICS OF ME	14,677.47	HI-WAY SAFETY SYSTEMS, INC	20,662.39
GENERAL LINEN SERVICE CO INC	4,045.70	HIGHLANDS FUEL DELIVERY, LLC	10,526.62
GENESIS BEHAVIORAL HEALTH	11,739.00	HIGHSMITH	645.33

Town of Gilford

2011 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
HILL, DOUGLAS P	5.60	KJRASM LLC	343.00
HILLSBORO FORD INC	24,946.14	KMH REALTY CORP	700.00
HONOR FLIGHT NEW ENGLAND	100.00	KONRAD, WILLIAM	76.50
HOPE HOSPICE NORTH	40.00	L R PLANNING COMMISSION	50.00
Horan, Kim M	478.55	LABRIE BUSINESS ENTERPRISE LLC	76.50
HOWARD P FAIRFIELD LLC	8,005.73	LACHANCE, DAWN	32.50
HSBC BUSINESS SOLUTIONS	411.03	LACONIA ELECTRIC SUPPLY, INC	295.00
HUTCHINS ELECTRIC INC	9,941.50	LACONIA OIL LLC	4,991.96
HYSLOP & ASSOC	325.00	LACONIA SAVINGS BANK	259,781.50
IAFC MEMBERSHIP	468.00	LACONIA TRUSTWORTHY HARDWARE	1,877.98
ICMA RETIREMENT TRUST - 457	44,687.27	LAFLEUR, KEVIN	3,881.54
IIMC	135.00	LAKE SHORE PARK ASSOC	4,000.00
INDUSTRIAL PROTECTION SERVICES	3,841.25	LAKE WINNIPESAUKEE WATERSHED ASSOC	2,217.00
INFORMATION MANAGEMENT CORP	7,945.00	LAKES REGION COMMUNITY COLLEGE	720.00
INGRAM LIBRARY SERVICES	8,207.34	LAKES REGION CONSERVATION TRUST	125.00
INTERNATIONAL CODE COUNCIL INC	125.00	LAKES REGION FENCE	150.00
INTERNATIONAL SALT CO, LLC	84,371.34	LAKES REGION FIRE APPARATUS	5,023.57
INTERVALE RENTALS	181.00	LAKES REGION FLORAL STUDIO	234.20
IPMA HR	165.00	LAKES REGION MUTUAL FIRE AID	250.00
IRVING OIL LIMITED	223.37	LAKES REGION PUBLIC ACCESS TV	20,807.50
IRWIN MOTORS INC	39,619.22	LAKES REGION SCHOLARSHIP FOUNDATION	50.00
ISG INFRASYS	425.00	LAKES REGION STRIPING CO	2,708.00
J & L SHAW ENTERPRISES	7,600.00	LAKES REGION WATER CO INC	365.60
JACOBSON, WILLIAM & JOYCE	1,765.62	LANDMARK INN	979.84
Jacques, Christopher M	169.22	Lavin IV, Leo A	73.44
JAMES A LAURIER ET AL	171.96	LDR PRODUCTIONS	1,555.95
JAMES GRAY WATER WELLS, INC	1,672.00	LEA REAL ESTATE, LLC	1,000.84
JAN KARDYS OF BLACK HAWK PUBLISHING	100.00	Leach, James G	99.86
Jarvi, Kristin E	411.28	LEACH, SUSAN	40.00
JEFFREY TWOMBLY	820.00	LEADERSHIP LAKES REGION	500.00
Jensen, Susan M	56.10	LGC HEALTHTRUST-HT0068-010-07	1,402,871.31
JOGI, DAMAYANTI	25.00	LHS ASSOCIATES INC	5,254.30
JOHN L CARTER SPRINKLER CO INC	550.00	LIBBEY, THOMAS III & CAROLE	204.73
JOHN TURNER CONSULTING, INC	150.00	LIBRARY JOURNAL	129.99
JOHNSON, DUANE P	53.50	LIBRARYSPARKS	59.95
Johnson, Erika	189.99	LIFESAVERS, INC	202.50
JONES, NANCY A	31.94	LILY POND COMMUNICATIONS INC	5,494.89
JONES, TAMMY & KEVIN	9,066.00	LOCAL GOVERNMENT CENTER	3,073.95
JORDAN EQUIPMENT COMPANY	1,800.00	LOCHMERE MGMT CO	2,320.00
JOYCE JANITORIAL SERVICES	942.00	LOVETT, NEIL & KAREN	1,107.96
JUDE, JOHN	40.00	LOWE'S	4,630.97
KALFAS, PH.D., NICHOLAS S	650.00	LR PLANNING COMMISSION	15,450.00
Keenan, Kevin G	731.80	LRGHEALTHCARE (2)	9,687.69
Kelley, Kristian J	46.25	LRMHV CO-OP	1,635.00
KEYSER, JOYCE	116.00	LRR/NHC&TCA	70.00
KING, JR, KEVIN H	678.91	LUNT, RUSSELL & SUSAN	1,400.00
KINGSLEY, SCOTT & CHRISTINE	1,027.82	LUSINE, MELIK-ADAMYAN	90.39

Town of Gilford 2011 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
Madon, Jeffrey H	415.00	MYRECDEPT.COM	1,000.00
MAGROSKY, JENNIFER	700.00	NAPA AUTO PARTS	22,464.97
Maheux, Eric M	90.78	NATIONAL PEN CO	88.40
MAINE OXY	916.04	NATIONAL REGISTRY OF EMT'S	135.00
MAINSTAY TECHNOLOGIES LLC	50,135.83	NATURAL HOME & GARDEN	36.00
MAINT ASSOC OF GRANITE STATE	50.00	NE ASSOC OF CHIEFS OF POLICE	60.00
Malin, Bonnie R	139.65	NE MUNICIPAL EQUIPMENT CO	722.79
MARCUSSEN, MARIANNE	125.00	NEACTC	225.00
MARGO, NONA B	800.00	NELSON, KINDER, MOSSEAU &	2,997.95
MARSHALL & SWIFT	476.20	NEMCI&A	800.00
MARSHALL CAVENDISH CORP	130.47	NEW BEGINNINGS	2,000.00
MATTHEW BENDER & CO, INC	2,318.53	NEW ENGLAND ASSOC OF FIRE CHIEFS	25.00
MAURICE CLAIRMONT SWEEPING LLC	4,940.00	NEW ENGLAND BARRICADE CO	1,218.90
MB TRACTOR & EQUIPMENT	194.95	NEW ENGLAND STATE POLICE INFORMATION	50.00
MCDEVITT TRUCKS INC	41.85	NEW HORIZONS BAND OF THE LAKES REGION	250.00
MCDONALD MORRISSEY ASSOC INC	3,195.00	NEW PIG CORPORATION	34.86
MCDONALD, II, KENNETH L	805.00	NEWMAN TRAFFIC SIGNS	4,403.11
MCGINLEY DEVELOPMENT INC	11,317.41	NEWQUIST, KEVIN & MICHELLE	662.75
MCGREGOR INSTITUTE OF EMS	160.00	NFPA	982.50
MCGUFFIN, SCOTT D	1,116.00	NH ASSOC OF ASSESSING OFFICIAL	20.00
MCNUTT, BRIAN	271.00	NH ASSOC OF CHIEFS OF POLICE INC	100.00
MEDCO SUPPLY CO	322.80	NH ASSOC OF CONSERVATION COMM	579.00
MELCHER & PRESCOTT INSURANCE	2,078.75	NH ASSOC OF FIRE CHIEFS	150.00
MENARD, NORMAN	155.37	NH AUDUBON	100.00
Mercuri, Nick A	18.00	NH BAR ASSOCIATION	60.00
MEREDITH FORD	1,294.62	NH BUILDING OFFICIALS ASSOC	85.00
Merrill, Stephen L	150.00	NH CEMETERY ASSOCIATION	220.00
MERRILL'S RADIATOR	325.00	NH DEPT OF HEALTH & HUMAN SERVICES	3,606.02
METROCAST CABLEVISION	957.57	NH DEPT OF STATE	3,468.00
MICHAEL B & PATRICIA A SWIFT	491.41	NH EMERGENCY DISPATCHERS ASSOC	100.00
MIDDLETON BUILDING SUPPLY INC	2,893.44	NH FIRE PREVENTION SOCIETY/IAAI	24.00
MINEOLA FLAG CO	293.88	NH GOV'T FINANCE OFFICERS ASSN	225.00
Mini, Richard A	301.11	NH HEALTH OFFICERS ASSOCIATION	85.00
MINOR, TRUSTEE, JUDITH ANN	980.70	NH HOME	51.94
MITCHELL MUNICIPAL GROUP PA	17,152.53	NH HUMANE SOCIETY	7,000.00
MITCHELL, CONSTANCE R	2,628.00	NH LAKES	1,125.00
MONEYCOP GROUP CORP	25.00	NH LIBRARY ASSOCIATION	130.00
Mooney, Jennifer L	33.30	NH LIBRARY TRUSTEES ASSOC	100.00
MOREL, EVETT	1,000.00	NH LOCAL WELFARE ADMIN ASSOC	30.00
Morgan, Sheldon C	19.91	NH MUNICIPAL ASSOCIATION	15,529.65
MOTION PICTURE LICENSING CORP	98.80	NH MUNICIPAL MANAGEMENT ASSOC	205.00
MOULTON'S BAND	400.00	NH PLANNERS ASSOCIATION	80.00
MOUNTAIN TOP BUILDERS	2,985.00	NH PUBLIC WORKS ASSOCIATION	95.00
MOUNTAIN VIEW HOUSING COOP INC	1,575.00	NH RETIREMENT #1111	767,905.30
MOYNIHAN, ELLEN	325.00	NH ROAD AGENTS ASSOCIATION	20.00
MUNCE'S LUBRICANTS	6,885.59	NH SECRETARY OF STATE OF NH	225.00
Muzzey, Eric Dustin	109.99	NH STATE FIREMEN'S ASSOCIATION	760.00

Town of Gilford 2011 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
NHCTCA	270.00	Proulx, Nicholas K	52.39
NHLA-CHILIS	235.00	PRUDENTIAL	259.92
NHRPA	190.00	PRUDENTIAL INS CO OF AMERICA	3,999.84
NHTCA	320.00	PSNH	115,903.61
NHTCA/NHCTCA JOINT CERT COMM	320.00	PSNH HARTFORD CT	180.91
NNERPC	70.00	PUBLIC SERVICE CO OF NH	10,447.72
NORTH COUNTRY TRACTOR, INC	48.16	PURCHASE POWER	15,000.00
NORTHEAST RECORD RETENTION LLC	102.45	PURITY CHEMICALS INC	725.00
NORTHEAST SECURITY AGENCY	951.00	PUTNEY PRESS	30.90
NORTHEAST TIRE SERVICE, INC	15,830.74	QPL, INC.	3,758.75
NORTHLAND INDUSTRIAL TRUCK CO, INC	287.66	QUILL CORPORATION	15,197.26
NRPA	150.00	R & B SUPPLY CO, INC	666.83
NUNGESSER & HILL ATTYS	73.29	REAL DATA CORP	198.00
NUTTER ENTERPRISES, INC	5,117.27	REDLON & JOHNSON	105.99
NYNE EQUIPMENT LLC	1,742.27	REFUNDS	26,407.94
O'Connor, Corey J	18.41	REILLY, HUGUETTE R	675.00
O'Neill II, Daniel P	39.26	REIMERS, RONDA	175.47
OCE IMAGISTICS INC	1,107.61	RELIANCE LABEL SOLUTIONS INC	869.34
OLD LAKE SHORE COOPERATIVE INC	2,810.00	RENEE & ERIC JACOBS	163.00
OLSEN FAMILY PARTNERSHIP LTD	250.72	RESCA, NICK	600.00
ORIENTAL TRADING COMPANY	275.00	RESCUE RESPONSE GEAR, INC	104.61
OSSIPEE MTN ELECTRONICS INC	8,043.40	RICK GAGNON'S REPAIR SERVICE	3,213.79
OWENS LEASING CO, LLC	2,200.00	RILEY'S SPORT SHOP, INC	143.00
Parent, Dustin H	718.13	RITZ CAMERA & IMAGE LLC	23.98
PARSON, DONALD & CAROLYN	50.00	RIVERTREE PRODUCTIONS, INC	375.00
PARTS ASSOCIATES INC	4,467.30	RJ THOMAS MFG CO INC	1,028.46
PAUL A ROGERS COMPANY	2,067.29	ROBERT F CALLAHAN	2,181.50
Pendergast, Dana T	70.00	ROBERT J & JEAN M MCCAFFERY	2.07
Perry, Patricia A	42.74	ROBERT O & BARBARA D HOULE	5.14
PETERSON'S MACHINING	50.00	ROCHE REALTY GROUP	800.00
PETTY CASH	1,629.48	ROY, MATHEW	825.00
PHEASANT RIDGE GOLF CLUB	70.00	Ruggles, Geoffrey B	389.37
PICHE'S	165.00	RYMES PROPANE & OIL	728.02
PIKE INDUSTRIES, INC	43,397.76	S & S WORLDWIDE INC	566.00
PINE STATE ELEVATOR CO	3,872.40	S E SECURITY CONSULTANTS INC	1,500.00
PITNEY BOWES	3,646.89	S G REED TRUCK SERVICES INC	598.80
PLA/ALA	645.00	SAFARILAND, LLC	944.34
PLYMOUTH ELEMENTARY SCHOOL	200.00	SALMON PRESS LLC	550.30
PONTEM SOFTWARE	1,955.00	SANEL AUTO PARTS #3	1,997.13
PORTER, G WILLIAM	10.00	SARKISSIAN, ZOHRAB	131.04
POSTMASTER, LACONIA	88.00	SAVERY, DOROTHY & WILLIAMS, DAVID	438.82
PREFERRED VACATION RENTALS	7,400.00	SCANNELL, JOHN	1,250.00
PRESCOTT'S FLORIST	108.00	Scholbe, Brett R	417.75
PRIMEX	179,291.00	SCHOOL LIBRARY JOURNAL	88.99
PROFESSIONAL FIREFIGHTERS	520.00	SCHWAAB INCORPORATED	15.76
PROFESSIONAL VEHICLE CORP	21.75	SCOTT & AMY GOEBEL	1,828.06
PROFORMA	88.50	SCROOGE & MARLEY LIBRARY COOP	250.00

Town of Gilford

2011 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
SEARS	181.18	THE COACH COMPANY	4,700.00
SEGALINI, SHEILA	500.00	THE GRANITE GROUP	89.11
SELECT PRINT SOLUTIONS	4,904.00	THE LACONIA DAILY SUN	3,360.75
SENSUS USA	1,452.00	THE MAINTENANCE CONNECTION	746.78
SHARE CORPORATION	657.75	THE MOCCASSIN SHOP LLC	224.98
SHEEHAN PHINNEY BASS & GREEN PA	150.00	THE PARK STREET FOUNDATION	1,541.00
SHERWIN-WILLIAMS CO, THE	40.09	THEROUX, REAL	1,000.00
Shute, Lura M	57.72	THOMAS F & CLORA MARY CULLEN	400.00
Silva, John T	150.00	THOMPSON, MARYLOU W	382.40
Skinner, Ronald B	289.99	THURSTON, ALEX	225.00
SMARTSIGN	105.87	TIAMPO, CLEMENTE & PILAR	350.00
SOCIETY FOR THE PROTECTION OF NH	126.00	Tidd, Elizabeth K	82.26
SOURCE4	177.41	TILTON TRAILER RENTAL CORP	2,700.00
SOUTHWORTH-MILTON INC	9,092.48	TILTON-NORTHFIELD PFF	195.00
SPAULDING HILL NETWORKS, LLC	41,254.97	TIMSINA, SARASWATI	25.00
SPINDEL, ELIZABETH S	1,503.91	TITLE PRO, LLC	970.50
SPORT SUPPLY GROUP INC	917.59	TMDE CALIBRATION LABS INC	1,271.21
SPORTS & MARINE PARAFUNALIA	589.60	Tokarz, Catherine M	109.15
STAFFORD OIL CO INC	4,938.46	TOWMASTERS	200.00
STAPLES CREDIT PLAN	2,699.25	TOWN OF GILFORD	493,247.69
STAPLES CREDIT PLAN LIBRARY	377.00	TRAF-SYS, INC	123.00
STATE OF NEW HAMPSHIRE	4,500.00	TRAN, HANK H	900.00
STATE OF NEW HAMPSHIRE - SS	433.50	TREASURER STATE OF NH	20.00
STATE OF NH - CRIMINAL RECORDS	150.00	TREASURER STATE OF NH (10)	837.00
STATE OF NH - DMV	163.20	TREASURER STATE OF NH (11)	150.00
STATE OF NH - MV	38,557.50	TREASURER STATE OF NH (12)	270.00
STAY SAFE TRAFFIC PRODUCTS INC	1,140.36	TREASURER STATE OF NH (13)	25.00
STEPHEN'S FRAME & COLLISION	2,536.50	TREASURER STATE OF NH (14)	25.00
STERLING ROPE COMPANY INC	476.12	TREASURER STATE OF NH (3)	75.00
Stevens, Tessa L	28.48	TREASURER STATE OF NH (4)	982.15
Stiegler, Kelly A	470.74	TREASURER STATE OF NH (7)	768,966.01
STOCK, ARNOLD	125.00	TREASURER STATE OF NH (8)	148,681.49
STRAND BOOK STORE	2,027.01	TRI COUNTY POWER EQUIPMENT	1,147.06
STRATFORD TRUST & VALVE TRUST	823.39	TRI STATE FIRE PROTECTION LLC	244.40
Stuart, Richard	119.99	TRITECH SOFTWARE SYSTEMS	1,315.00
SUPERFUND	75.00	TRUGREEN	1,399.65
Tanner, Jessica L	121.53	TRUSTEE OF TRUST FUNDS	108,000.00
TASK FORCE TIPS	16.62	TYLER TECHNOLOGIES INC	8,300.00
TAYLOR RENTAL	4,291.70	UNH	290.00
TEAM EJP CONCORD NH	48,372.45	UNH COOPERATIVE EXTENSION	240.00
TEAMSTERS LOCAL 633 OF NH	8,904.00	UNION LEADER CORPORATION	509.61
TEE'S PLUS	651.24	UNITED DIVERS INC	873.65
TENNIS COURTS OF NH INC	3,300.00	UNITED RENTALS (NA) INC	300.00
THAYER, SR, JONATHAN R	38.00	UNITED WAY - LAKES REGION	8.00
THE CAD ZONE, INC	2,565.00	UNIVERSAL MEDIA CORP	987.28
THE CANVAS GUYS	42.00	UNIVERSITY OF NEW HAMPSHIRE	735.00
THE CITIZEN OF LACONIA	1,213.34	UOI	105.28

Town of Gilford 2011 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
US TREASURY	425.00		
USDA - R.D.	604.00		
VACHON CLUKAY & CO PC	18,634.00		
VACMAN & BOBBIN	219.41		
VALLEY FIRE EQUIPMENT	12,785.50		
VALVE TRUST & AVA-LISA MEMMEN	1,619.41		
VANASSE HANGEN BRUSTLIN INC	5,254.75		
Verdile-Philibotte, Stephanie	29.18		
VERIZON WIRELESS	1,535.51		
VERMETTE, ALLEN	650.00		
VIRGINIA DUVAL CLEANING SERV	5,720.00		
VIRTUAL TOWN HALL HOLDINGS LLC	1,825.00		
VOLLKOMMER, AGNES E	730.00		
W B MASON CO INC	25.94		
WALKER, RICHARD C	17.45		
Wall, Douglas R	249.21		
WALMART COMMUNITY/GEMB	4,659.18		
WALTER & THERESA DAVIS	126.62		
WARNICK, PAUL	300.00		
WASTE MGMT OF NEW HAMPTON NH	76,403.18		
WATER INDUSTRIES INC	155.66		
WATER SAFETY PRODUCTS, INC.	108.00		
WEST PAYMENT CENTER	270.85		
WESTON WOODS STUDIOS	97.95		
WHARF INDUSTRIES PRINTING INC	2,661.00		
WHITCHER & WHITCHER INC	2,100.00		
WHITE MOUNTAIN WOOD GRINDING, LLC	4,000.00		
Willett, Elaine V	141.66		
WILLIAM R AKERLEY	1,792.70		
WINNIPESAUKEE MARINE CONSTRUCTION	2,960.00		
WINNIPESAUKEE TRUCK	18,128.48		
WINNIPESAUKEE VETERINARY	4,049.93		
WINNISQUAM PRINTING & COPYING	3,187.85		
WOLCOTT CONSTRUCTION INC	564,123.35		
Wolfe, Timothy D	300.00		
WORKING DOG FOUNDATION	500.00		
YANKEE ENERGY SERVICES	645.00		
YOUNG, KEITH	2,274.00		
Young, Kirk A	184.76		
YOUTH SAFETY CO	331.65		
ZAX SIGNAGE	572.92		
ZEE MEDICAL INC	241.37		
ZOLL MEDICAL CORP GPO	25,041.81		

Town of Gilford

2010 Employee Wages & Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes & Benefits</u>
Executive Secretary	Administration	44,789.91	2,117.74	18,857.23
Town Administrator	Administration	94,275.67	4,427.87	24,617.63
Videographer	Administration	12.50	0.00	0.96
Custodian	Buildings & Grounds	28,034.65	3,238.58	9,827.86
Head Custodian	Buildings & Grounds	32,690.84	5,911.86	21,686.13
Deputy Treasurer	Elected Officials	600.00	0.00	45.92
Checklist Supervisor	Elected Officials	607.00	0.00	92.74
Checklist Supervisor	Elected Officials	607.00	0.00	92.74
Checklist Supervisor	Elected Officials	607.00	0.00	92.74
Moderator	Elected Officials	150.00	0.00	11.48
Treasurer	Elected Officials	3,000.00	0.00	229.52
Ballot Clerk	Elections	110.50	0.00	8.45
Ballot Clerk	Elections	110.50	0.00	8.45
Ballot Clerk	Elections	110.50	0.00	8.45
Ballot Clerk	Elections	110.50	0.00	8.45
Account Clerk	Finance & Appraisal	21,022.14	955.05	2,078.87
Accountant	Finance & Appraisal	43,771.13	1,923.28	19,905.65
Assessing Technician	Finance & Appraisal	25,725.19	1,140.24	2,626.60
Assessing Technician	Finance & Appraisal	40,492.63	3,731.80	19,699.33
Finance Director	Finance & Appraisal	72,240.48	1,964.56	28,543.32
Call Driver Operator	Fire - Rescue	1,266.60	0.00	96.89
Call Driver Operator	Fire - Rescue	2,404.63	0.00	183.95
Call EMT 1	Fire - Rescue	871.13	0.00	95.64
Call EMT 1	Fire - Rescue	1,080.45	0.00	82.67
Call EMT Paramedic	Fire - Rescue	3,216.74	0.00	397.15
Call EMT-1	Fire - Rescue	3,224.61	0.00	375.99
Call EMT-B	Fire - Rescue	1,684.67	0.00	231.14
Call EMT-B	Fire - Rescue	2,210.85	0.00	291.81
Call EMT-B	Fire - Rescue	391.85	0.00	48.43
Call FF	Fire - Rescue	23.95	0.00	1.83
Call FF EMT-B	Fire - Rescue	1,753.69	0.00	147.35
Call FF EMT-B	Fire - Rescue	756.78	0.00	89.55
Call FF II EMT 1	Fire - Rescue	545.08	0.00	41.66
Call FF II EMT 1	Fire - Rescue	3,083.99	0.00	383.71
Call FF II EMT 1	Fire - Rescue	958.63	0.00	134.71
Call FF II EMT 1	Fire - Rescue	1,029.33	0.00	91.90
Call FF II EMT-I	Fire - Rescue	894.69	0.00	170.71
Captain/Paramedic	Fire - Rescue	63,854.55	19,695.89	24,162.03
EMT-B	Fire - Rescue	253.17	0.00	19.36
Executive Secretary	Fire - Rescue	38,380.38	1,869.84	19,312.03
FF I/EMT-I	Fire - Rescue	2,302.04	0.00	253.25

Town of Gilford

2010 Employee Wages & Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes & Benefits</u>
FF II/EMT I	Fire - Rescue	44,681.28	4,522.95	23,570.26
FF II/EMT I	Fire - Rescue	1,138.50	0.00	392.51
FF II/EMT I	Fire - Rescue	38,700.48	20,994.87	9,286.06
FF II/EMT-B	Fire - Rescue	1,929.98	0.00	147.64
FF Trainee	Fire - Rescue	558.05	0.00	42.67
FF/EMT	Fire - Rescue	48,795.48	14,085.24	22,912.01
FF/EMT-B	Fire - Rescue	759.51	0.00	58.12
FF/EMT-I	Fire - Rescue	41,782.77	21,103.26	23,765.22
FF/EMT-I	Fire - Rescue	46,977.00	14,292.97	23,749.20
FF/EMT-P	Fire - Rescue	34,309.56	5,696.69	7,232.24
FF/Paramedic	Fire - Rescue	43,106.76	6,864.21	21,257.69
FF/Paramedic	Fire - Rescue	45,599.82	14,006.67	23,705.12
FF/Paramedic	Fire - Rescue	135.20	0.00	10.34
FF/Paramedic-Trainee	Fire - Rescue	260.93	0.00	19.96
FF-Trainee	Fire - Rescue	294.59	0.00	22.54
FF-Trainee	Fire - Rescue	136.52	0.00	10.44
FF-Trainee	Fire - Rescue	285.02	0.00	21.81
FF-Trainee	Fire - Rescue	684.98	0.00	52.37
Fire Chief	Fire - Rescue	72,032.61	1,583.32	16,800.48
Fire Chief	Fire - Rescue	70,777.79	2,210.70	1,732.84
Fire Inspector	Fire - Rescue	38,238.40	2,137.09	3,420.86
Lieutenant/EMT 1	Fire - Rescue	54,637.80	12,964.40	17,789.59
Lieutenant/Paramedic	Fire - Rescue	55,189.19	18,904.06	24,020.11
Lieutenant/Paramedic	Fire - Rescue	52,505.37	10,852.92	23,804.87
Live In Student	Fire - Rescue	19.16	0.00	1.46
Rescue Specialist	Fire - Rescue	127.82	0.00	25.61
Heavy Equipment Operator	Highway	40,898.67	11,874.10	12,222.73
Heavy Equipment Operator	Highway	35,809.41	7,792.70	24,825.61
Highway Seasonal Laborer	Highway	6,072.00	24.75	466.37
Highway Superintendent	Highway	39,451.77	10,989.38	25,920.46
Laborer	Highway	27,559.40	7,345.46	18,463.17
Laborer	Highway	7,741.25	210.38	608.26
Laborer	Highway	28,386.74	6,133.62	4,249.39
Laborer	Highway	9,009.00	0.00	689.18
Laborer	Highway	4,831.75	0.00	369.61
Laborer	Highway	7,939.25	136.13	617.77
Light Equipment Operator	Highway	35,315.31	7,300.92	24,571.28
Mechanic	Highway	39,933.62	6,683.21	19,501.03
Seasonal Snow Plow Driver	Highway	9,795.50	16.50	750.61
Shop Supervisor	Highway	48,376.18	6,580.44	20,294.18
Truck Driver	Highway	29,157.13	6,757.83	11,847.31
Truck Driver	Highway	24,534.90	6,220.50	24,077.12
Truck Driver	Highway	35,411.85	6,417.59	23,227.35

Town of Gilford

2010 Employee Wages & Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes & Benefits</u>
Truck Driver	Highway	34,501.08	6,834.21	24,875.27
Assistant Librarian	Library	33,993.53	1,474.56	19,292.85
Children's Librarian	Library	28,471.68	1,538.32	4,198.96
Library Assistant	Library	2,401.04	154.66	220.48
Library Assistant	Library	15,173.03	677.04	1,106.80
Library Assistant	Library	2,029.61	0.00	155.25
Library Assistant	Library	14,289.98	556.08	1,135.72
Library Assistant	Library	26,405.62	1,166.40	10,367.75
Library Assistant	Library	7,662.02	0.00	586.26
Library Director	Library	69,323.34	1,661.36	28,596.69
Library Technician	Library	27,271.78	1,208.64	4,675.67
Gatekeeper	Parks & Recreation	1,575.19	0.00	120.49
Gatekeeper	Parks & Recreation	1,593.92	0.00	121.93
Gatekeeper	Parks & Recreation	2,008.60	0.00	153.65
Ice Rink Maintenance	Parks & Recreation	10.00	0.00	0.77
Lifeguard/WSI	Parks & Recreation	3,083.20	0.00	235.87
Lifeguard	Parks & Recreation	2,697.20	0.00	206.34
Lifeguard	Parks & Recreation	2,152.52	0.00	164.68
Lifeguard/WSI	Parks & Recreation	3,172.44	0.00	242.68
Lifeguard/WSI	Parks & Recreation	3,064.59	0.00	234.45
Lifeguard/WSI	Parks & Recreation	3,893.86	0.00	297.87
Lifeguard/WSI	Parks & Recreation	791.82	0.00	60.61
Lifeguard/WSI	Parks & Recreation	3,288.26	0.00	251.56
Lifeguard/WSI	Parks & Recreation	4,499.53	0.00	344.21
Lifeguard/WSI	Parks & Recreation	3,605.46	0.00	275.83
Lifeguard/WSI	Parks & Recreation	2,341.00	0.00	179.08
Lifeguard/WSI	Parks & Recreation	3,858.19	0.00	295.15
Lifeguard/WSI	Parks & Recreation	4,107.97	0.00	314.26
Lifeguard/WSI	Parks & Recreation	4,166.04	0.00	318.70
Maintenance	Parks & Recreation	2,971.90	0.00	227.36
Maintenance	Parks & Recreation	7,396.55	0.00	565.86
Maintenance	Parks & Recreation	1,560.38	0.00	119.37
P&R Director	Parks & Recreation	50,590.75	1,523.60	12,466.08
Program Assistant	Parks & Recreation	22,926.18	1,014.47	2,364.20
Program Assistant	Parks & Recreation	9,453.62	0.00	723.19
Skating Rink	Parks & Recreation	866.06	0.00	66.26
Skating Rink	Parks & Recreation	714.97	0.00	54.70
Admin Assistant	Planning & Land Use	34,319.31	1,742.02	19,452.67
Code Enforcement Officer	Planning & Land Use	59,293.75	4,120.84	21,617.92
DPLU Director	Planning & Land Use	72,541.04	520.00	8,311.64
Secretary	Planning & Land Use	16,729.37	769.36	1,622.59
Communications Specialist	Police	163.92	54.64	16.72
Communications Specialist	Police	44,383.67	7,237.92	26,494.72

Town of Gilford

2010 Employee Wages & Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes & Benefits</u>
Communications Specialist	Police	37,211.65	7,527.96	25,572.54
Communications Specialist	Police	38,024.22	3,784.53	25,501.94
Communications Specialist	Police	13,810.54	1,646.98	4,829.43
Communications Specialist	Police	19,243.72	1,249.54	1,892.74
Detective	Police	50,450.09	6,808.60	23,083.76
Executive Secretary	Police	43,534.82	2,928.60	5,837.14
Parking Attendant	Police	6,457.50	0.00	493.99
Parking Attendant	Police	6,121.50	0.00	468.29
Police Chief	Police	76,985.96	4,136.19	24,114.77
Police Chief	Police	84,320.08	1,688.00	18,044.73
Police Lieutenant	Police	60,777.18	6,087.08	23,949.32
Police Lieutenant	Police	64,326.08	11,639.36	24,061.30
Police Officer	Police	43,152.70	6,993.32	22,397.58
Police Officer	Police	8,967.84	661.76	1,894.12
Police Officer	Police	34,891.66	3,259.48	9,063.73
Police Officer	Police	44,780.00	9,040.66	23,023.77
Police Officer	Police	7,734.90	0.00	900.86
Police Officer	Police	39,920.22	5,784.11	9,498.43
Police Officer	Police	48,347.16	6,092.83	18,672.81
Police Officer	Police	47,870.21	3,447.68	2,449.44
Police Officer	Police	41,781.09	12,399.90	23,578.88
Police Officer	Police	53,100.41	9,530.04	18,129.37
Police Officer/SRO	Police	47,854.82	3,687.24	23,329.73
Police Sargeant	Police	56,150.34	11,448.68	23,923.19
Police Sargeant	Police	44,270.86	15,633.25	9,802.44
Police Sargeant	Police	56,620.93	8,253.46	24,102.70
Technical Asst	Police	40,560.49	5,419.89	25,717.57
Executive Secretary	Public Works Admin.	34,660.51	2,081.42	5,561.18
Operations Manager	Public Works Admin.	41,606.25	1,067.92	18,128.32
Public Works Director	Public Works Admin.	81,464.23	0.00	8,287.09
Sewer Meter Technician	Sewer Department	29,509.60	2,274.36	23,374.65
Sewer Technician	Sewer Department	40,665.61	4,130.91	5,157.11
Recycling Attendant	Solid Waste	17,137.68	925.65	1,381.80
Recycling Supervisor	Solid Waste	25,151.85	2,781.03	24,416.00
Assistant TC/TC	Town Clerk - Tax Collector	28,914.09	1,267.52	8,185.63
Assistant TC/TC	Town Clerk - Tax Collector	2,620.96	173.46	205.05
Assistant TC/TC	Town Clerk - Tax Collector	29,822.57	1,661.47	24,971.91
Assistant TC/TC	Town Clerk - Tax Collector	10,074.60	444.90	804.76
Asst TC/TC	Town Clerk - Tax Collector	27,028.40	1,131.89	24,756.22
Deputy TC/TC	Town Clerk - Tax Collector	38,586.04	1,886.32	3,752.13
Town Clerk - Tax Collector	Town Clerk - Tax Collector	58,800.04	1,696.24	21,390.32
Welfare Director	Welfare	9,000.00	739.96	745.11

Annual Report
Of the
School District
of the town of
GILFORD
New Hampshire



for the year ending
December 31, 2011

**OFFICERS OF THE
GILFORD SCHOOL DISTRICT**

Moderator

John Cameron

Clerk

Kimberly Varricchio

Treasurer

Paul Simoneau

Auditors

Plodzik, & Sanderson

SCHOOL BOARD

Kurt Webber, Chair

Term Expires 2012

Paul Blandford, Vice-Chair

Term Expires 2014

Rae Mello-Andrews, Clerk

Term Expires 2013

Susan Allen

Term Expires 2012

Karen Thurston

Term Expires 2012

SUPERINTENDENT OF SCHOOLS

Kent W. Hemingway

ASSISTANT SUPERINTENDENT FOR BUSINESS

Scott Isabelle

Regular meetings of the School Board

First Monday of Each Month

6:00 P.M. – Gilford Elementary School



INTERVALE SCHOOLHOUSE NO. 1
(The George Sawyer Home)



Deliberative Session Minutes

Gilford School District Deliberative Session “First Session” February 10, 2011

At 7:00 p.m. John Cameron, School District Moderator, opened the Deliberative Session. There were approximately 100 voters in attendance. John Cameron introduced the officials: Dick Hickok, Budget Committee Chair; Kimberly Varricchio, School District Clerk; Kurt Webber, School Board Chair; Derek Tomlinson, School Board Vice-Chair; Rae Mello-Andrews, School Board Clerk; Paul Blandford, School Board Member and Sue Allen, School Board Member.

The Moderator also introduced the following who were present in the audience representing the school district: Paul DeMinico, Superintendent; Scott Isabelle, Assistant Superintendent for Business; Ken Wiswell Principal of Gilford High School; Marcia Ross, Principal of Gilford Middle School; Jack Billings, Principal of Gilford Elementary School and Barbara Loughman, School District Attorney. The Moderator thanked Killian Gallagher for managing the sound board.

The Moderator led the Pledge of Allegiance and then explained the ground rules for the meeting.

ARTICLE II General Budget Funds

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Four Million, Two Hundred Seventy Four Thousand, Six Hundred Seven Dollars (\$24,274,607)? Should this article be defeated, the default budget shall be Twenty Four Million, Four Hundred Twenty Thousand, Six Hundred Thirty Four Dollars, (\$24,420,634), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

**Recommended by the School Board 4-0
Recommended by the Budget Committee 9-3**

Moved by: Dick Hickock

Seconded by: Paul Blandford

Barbara Aichinger motioned to amend Article II to change the operating budget to \$21,847,147 which is a 10% decrease. Skip Murphy seconded the motion.

Skip Murphy spoke in favor of the motion and said he voted not to recommend this budget on the Budget Committee and felt more could have been done to cut the budget.

Joanne McNulty spoke in favor of the amendment stating that it was a good idea to cut the budget.

Richard Nelson spoke against the amendment and stated that it was totally irresponsible.

Terry Stewart spoke in favor of the amendment.

Paul Buckley spoke against the amendment.

David Horvath spoke in favor of the amendment relating to a decrease in student enrollment and the cost per pupil.

Leo Sanfacon spoke against the amendment and stated the importance of a good education.

Richard Campbell spoke against the amendment.

Kurt Webber stated that the Budget Committee went through the budget with a fine tooth comb. He said we would have to cut programs and personnel.

Barbara Aichinger spoke in favor of the amendment citing the average student cost is higher than other districts and test scores lower.

David Horvath spoke in favor of the amendment.

A vote was taken by paper ballot. The results were 19 yes, 81 no. The amendment did not pass.

ARTICLE III Gilford Elementary School Boiler Replacement

Shall the Gilford School District vote to raise and appropriate the sum of One Hundred Ninety Five Thousand Dollars (\$195,000) for the replacement of the three boilers at Gilford Elementary School and authorize the withdrawal of Fifty Thousand Dollars (\$50,000) from the capital reserve fund created for that purpose? The balance of One Hundred Forty Five Thousand Dollars (\$145,000) is to come from general taxation. (Majority vote is required)

Recommended by the School Board 4-0
Recommended by the Budget Committee 8-1

Moved by: Rae Mello-Andrews
Seconded by: Kurt Webber

Dick Hickok stated the Budget committee recommended the article.

ARTICLE IV Citizen Petition

That the voters of the Gilford School District order the Gilford School Board to implement, on or before July 1, 2011, all provisions of Article 5, 1998 School District Warrant, as approved by NH State Board of Education and the voters on March 18, 1998, and to operate the SAU indefinitely under such provisions until the voters explicitly vote to rescind such plan.

Article 5, 1998 School District Warrant, read "That the Gilford School District vote to accept the provisions of RSA 194-C providing for the withdrawal of the Gilford School District from SAU #30 involving the school districts of Laconia and Gilmanton, in accordance with the provisions of the proposed district plan." Article 5 was recommended by the Gilford School Board and the plan had been previously approved and certified by Board of Education per RSA 194-C:IV (g)-(i) The voters approved it by a vote in excess of the required 60% majority."(Submitted by Petition)

Moved by: Terry Stewart
Seconded by: Skip Murphy

Terry Stewart spoke in favor of the article.

Skip Murphy spoke in favor of the article.

Attorney Barbara Loughman stated that the article is non-binding. The plan was to allow Gilford to become its own SAU and there is nothing in the plan that prohibits the school board from hiring a superintendent. When the state approves a plan, they are only interested in making sure the services required by law are provided. In no way does it prohibit the school board from hiring a superintendent. The school board decides who is going to provide those services. The NH Statute states that the school board must make sure the superintendent services are provided.

Terry Stewart spoke in favor of the article and said he would be happy to give citizens a copy of the plan.

Barbara Aichinger spoke in favor

Attorney Barbara Loughman stated the plan says "administrator" but doesn't specify if it's a superintendent or not a superintendent.

Fred Butler spoke against the article.

Joanne McNulty spoke in favor of the article.

Leo Sanfacon spoke against the article and said he couldn't conceive not having a superintendent.

Dick Campbell spoke in favor of the article.

David Horvath spoke in favor of the article.

Terry Stewart spoke in favor of the article.

Dale Dormody spoke against the article.

Kurt Webber stated that in 1998 the school board felt it was not in the best interest of the students or the citizens to go with that model. The current school board feels the same. Kurt stated that it is unreasonable to have the principals take on the superintendent services as well.

At 8:30, there being no further business to come before the meeting, the Moderator declared the meeting adjourned to March 8, 2011.

Respectfully submitted,

Kimberly Varricchio
School District Clerk



OLD GILFORD VILLAGE SCHOOL HOUSE
(Elverton Whitney Home)

**GILFORD SCHOOL DISTRICT, NEW HAMPSHIRE
"SECOND SESSION" ELECTION RESULTS
MARCH 8, 2011**

SCHOOL BOARD THREE YEAR TERM VOTE FOR NOT MORE THAN ONE

Paul Blandford **674 (Elected)**

Write-in:

Joe Hoffman	6
Heidi Leandro	1
Sandra McGonagle	1
Richard Campbell	1
Peter Sawyer	1
Anyone	1
Bill Cott	1
Richard Nelson	1
Dana Farley	1
Merrill Fay	1
Kathy Aldridge	1
Connie Grant	1
Susan Greene	1
Neil Flaherty	2
Doug Lambert	1
Factious Character	1
Steven McCutcheon	1

SCHOOL DISTRICT CLERK ONE YEAR TERM VOTE FOR NOT MORE THAN ONE

Kimberly L. Varricchio **698 (Elected)**

Write-in:

Joe Hoffman	1
Richard Campbell	1

SCHOOL DISTRICT MODERATOR ONE YEAR TERM VOTE FOR NOT MORE THAN ONE

John D. Cameron **691 (Elected)**

Write-in:

Sandy McGonagle	2
Joe Hoffman	2
David Murphy	1
Terry Stewart	1

Timothy Doris 1
Doug Lambert 1

SCHOOL DISTRICT TREASURER ONE YEAR TERM VOTE FOR NOT
MORE THAN ONE

Paul R. Simoneau 710 (Elected)

Write-in:
Joe Hoffman 2

ARTICLE II General Budget Funds

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Four Million, Two Hundred Seventy Four Thousand, Six Hundred Seven Dollars (\$24,274,607)? Should this article be defeated, the default budget shall be Twenty Four Million, Four Hundred Twenty Thousand, Six Hundred Thirty Four Dollars, (\$24,420,634), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

Recommended by the School Board 4-0
Recommended by the Budget Committee 9-3

YES 685 PASSED
NO 128

ARTICLE III Gilford Elementary School Boiler Replacement

Shall the Gilford School District vote to raise and appropriate the sum of One Hundred Ninety Five Thousand Dollars (\$195,000) for the replacement of the three boilers at Gilford Elementary School and authorize the withdrawal of Fifty Thousand Dollars (\$50,000) from the capital reserve fund created for that purpose? The balance of One Hundred Forty Five Thousand Dollars (\$145,000) is to come from general taxation. (Majority vote is required)

Recommended by the School Board 4-0
Recommended by the Budget Committee 8-1

YES 684 PASSED
NO 134

ARTICLE IV Citizen Petition

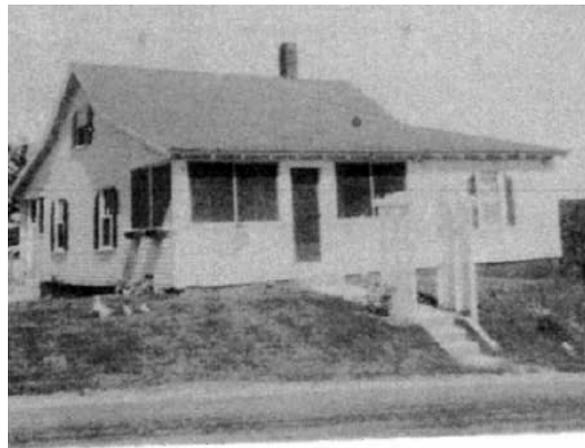
That the voters of the Gilford School District order the Gilford School Board to implement, on or before July 1, 2011, all provisions of Article 5, 1998 School District Warrant, as approved by NH State Board of Education and the voters on March 18, 1998, and to operate the SAU indefinitely under such provisions until the voters explicitly vote to rescind such plan.

Article 5, 1998 School District Warrant, read "That the Gilford School District vote to accept the provisions of RSA 194-C providing for the withdrawal of the Gilford School District from SAU #30 involving the school districts of Laconia and Gilmanton, in accordance with the provisions of the proposed district plan." Article 5 was recommended by the Gilford School Board and the plan had been previously approved and certified by Board of Education per RSA 194-C:IV (g)-(i) The voters approved it by a vote in excess of the required 60% majority."(Submitted by Petition)

YES 492 PASSED
NO 287

Respectfully submitted,

Kimberly Varricchio
School District Clerk



THE LILY POND SCHOOL HOUSE
(Mr. Arthur Haskell)



THE MORRILL SCHOOL HOUSE
(Mr. and Mrs. G. A. Jarvin)

2011 REPORT OF THE SCHOOL BOARD CHAIR

2011 was another challenging year for the Gilford School District. One of the challenges involved changes in several of the senior administrative positions within the district. Superintendent Paul DeMinico retired at the end of the 2010 school year necessitating the search for and hiring of a new superintendent. A number of highly qualified individuals applied for the position and, after interviewing the top three candidates, the School Board selected Kent Hemingway as the new superintendent. Kent assumed his duties on July 1st, 2011. In January of 2011, Ken Wiswell, the principal of Gilford High School (GHS), announced his retirement at the end of the 2011 school year. Later that spring, Dr. Jack Billings, the principal of Gilford Elementary School (GES), announced that he was leaving his position to assume the superintendent position in the Pembroke School District. Since there was insufficient time to conduct full searches to fill these vacancies, the School Board decided to appoint interim principals for the 2011-2012 school year. Kara Lamontagne was selected to be the interim principal for GES and Bob Pedersen was selected to be the interim principal for GHS. Search committees were established in the fall of 2011 to find new principals for the GES and GHS.

There were also changes in the Gilford School Board in 2011. In June, Derek Tomlinson announced that he was resigning from the board. The board then started the process to find a replacement board member. After interviewing four outstanding applicants, the board selected Karen Thurston to fill Derek's slot until the March 2012 election.

Another challenge was the controversy over the superintendent position. After Dr. DeMinico announced his retirement, several members of the Municipal Budget Committee (MBC) recommended that the superintendent position not be filled. Instead, they proposed that the district move to a management model that was proposed in 1998 when Gilford broke off from SAU 30 to form SAU 73. This model had a "school administrator" instead of a superintendent and stipulated that the school district's financial matters be handled by the town. This model was replaced by the current structure when it was determined that the town was not prepared at the time to handle the school district's finances. The School Board unanimously and consistently stated in every board or MBC meeting after the proposal was made to change the district's management structure that it had no plans to change to an unproven management model from a one that had served the district well and that it would continue the process of hiring a new superintendent.

The proponents for changing the district's management structure were not satisfied with the School Board's position and submitted a petition warrant article in the March 2011 election in an attempt to force the board to adopt the proposed management model. Prior to the election, the district's attorney explained during the school budget deliberative session that, under state law, the petition warrant article was "advisory and non-binding". Despite this, the warrant article passed by a margin of 492 to 287.

When the School Board continued in its plans to hire a new superintendent after the election, the supporters of the petition warrant article maintained their original position. In an attempt to clarify its position to its critics, the board held a special public hearing in June to discuss the superintendent issue. The meeting was attended by over 100 Gilford residents and there was a lively discussion. However, some of the proponents of the management structure proposed in 1998 were still not satisfied. Three Gilford residents brought suit against the school district in another attempt to force it to adopt this management structure. The School Board is confident that its position will be upheld.

Despite the challenges discussed above and the continued tough economic climate, the district continued its efforts to “raise the bar” for the students in the district at a cost the taxpayers could afford. The School Board and the District Leadership Team developed a prudent and fiscally responsible budget for the 2012-2013 school year. Additionally, the School District continued to make improvements in a number of areas outlined in its Long Range Strategic Plan. The goals of the Gilford School District’s Long Range Strategic Plan and the progress made in 2011 towards accomplishing these goals are listed below:

1. Curriculum

Goal: Gilford School District will develop and maintain an ongoing curriculum process, K-12, that is coordinated across grade levels and subject areas.

Progress:

- A. The Delayed Entry Wednesday program at GHS continues to be very effective in enabling teachers to better standardize the curriculum and assessments in all classes.
- B. The Professional Learning Communities instituted in all district schools have improved the efficacy and consistency of curriculum, teaching methods and assessments within each grade level and from grade to grade.
- C. National “Common Core” curriculum standards have been adopted by 45 US states including New Hampshire. Gilford teachers and administrators are implementing these standards in all grades.
- D. The continued emphasis on literacy and an increased emphasis on numeracy at all three schools is evident through individual intervention programs and student support.

2. Student Learning

Goal: Teachers will use a variety of instructional methods and provide students varied opportunities to demonstrate and apply their learning.

Progress:

- A. The district was one of only 367 school districts in the nation to be named to the National Advanced Placement (AP) Honor Roll due to its efforts and success in expanding AP course enrollments and significant achievement gains.
- B. Teachers in the district are integrating more digital learning into the curriculum by creating dynamic webpages that incorporate streaming video, interactive

forms and areas for student input. This information is available to all at www.sau73.org.

- C. The district instituted all-day Kindergarten for all students which should lead to substantially improved literacy and math skills in GES.
- D. The use of flexible instruction groups and the Successmaker software at GES addresses individual student learning needs.
- E. The use of targeted instruction and the ALEKS software at GMS is improving math competency.
- F. An expanded Summer Academy at GMS helps struggling students and ensures that they are ready to move on to the next grade.
- G. The continued use of the Jump Start program at GHS helps new 9th graders better adjust to Gilford High School.
- H. Continued efforts to improve the climate at all district schools are creating a “culture of excellence”. These include such programs as Project Unity at GHS and the student code at GMS that states that GMS students are “Responsible, Respectful, Resourceful and Confident”.

3. Professional Development

Goal: The Gilford School District will move to a model of professional development that connects district goals, learner outcomes, and staff evaluations.

Progress:

- A. An effort is in progress to train teachers to use 21st century learning tools like Google Sites and Google Apps to incorporate digital learning in the curriculum.
- B. The Professional Learning Communities at each school have given teachers an opportunity to improve and standardize teaching practices.
- C. Continued budgetary support for professional development for faculty and staff.

4. Parent-Community

Goal: Gilford School District will advance involvement of and communication with families and community members.

Progress:

- A. The district and school websites have been significantly upgraded to provide information in a more consistent manner.
- B. The continued use of the Superintendent-Parent Advisory Group, the GHS Parent forum and the implementation of the GMS Parent Forum as vehicles to facilitate communication with parents.
- C. The continued use of the Alert Now system to notify parents of news affecting students such as weather conditions, dance cancellations, etc.

5. Facilities

Goal: The Gilford School District will develop a formal plan for ongoing maintenance and capital improvements.

Progress:

- A. The Meadows Committee has continued its efforts to get approval from the NH DES to develop an athletic complex at the Meadows facility.

On behalf of the Gilford School Board, I would like to thank the faculty, staff and administrators in the district for all of their efforts in 2011 to provide a quality education to our students, despite the challenging times. We look are looking forward to 2012 and hope for continued success in our efforts to improve the education of all the students in the district.

Respectfully submitted,

Kurt E. Webber
Gilford School Board Chairperson

**GILFORD ELEMENTARY SCHOOL
PRINCIPAL'S REPORT
2011**

GES welcomed two new members to our faculty in August. Ms. Kendra DeVivo joined us as a first grade teacher and Mrs. Christine Davol is a new member to the third grade team, although she has been at GMS for two years. Ms. Rebecca Higgins has worked with as a long-term substitute in grade four. Caitlin Bannon is our newest addition to the Title 1 teaching staff. With careful planning and reorganization of current faculty, GES is pleased to have five sections of full day kindergarten. We are very fortunate to have such a talented and flexible faculty. The end of the 2010-2011 school year was marked by the retirement of a longtime GES staff member, Patty Smith. We thank her for her many years of commitment and service to the Gilford students and community.

October 1, 2011 enrollment at Gilford Elementary School was 378. We continued to grow at the end of the 2010-2011 school year and during the summer months of 2011. Students continue to move in and out of the district throughout the year. This lack of continuity in a child's education may cause learning gaps and make it difficult to plan and provide for the services children need. Our faculty and staff are committed to the learning of each child and this is a benefit to our new arrivals.

Professional development at Gilford Elementary School has been focused on learning about and implementing the Professional Learning Community model. With its high expectations for improving learning for all students and clear mandate to address the learning needs of underachieving students, the PLC approach has been a logical step for GES grade level teams. It has also provided a means to utilize data to inform instruction. Teachers have collaboratively set clear, time oriented goals for student learning, connected to the CORE standards. The CORE is a set of nationally recognized standards, which GSD has adopted and embraced. In addition, teacher created assessments and Successmaker, an online assessment tool, provide clear information regarding student progress. Teachers use and discuss the results of assessment to make informed decisions regarding student learning.

GES received the New Hampshire Partners in Education Blue Ribbon Award to recognize extraordinary numbers of parent and community volunteers within our school for the 28th year. Our community outreach and support are significant and varied. Laconia Savings Bank provides a weekly banking program for students. The Gilford Hannaford encourages students in the collection of store coupons, which later provides a cash award for the school's artist in residence programs. Our collaboration with Hannaford and the donations they have made to the GES students is commendable. We are thankful for their generosity. We express our thanks to the parents and community volunteers for their support of our students and assistance to staff.

Extended Day Program, Summer Camp Program, and After School Enrichment programs continue to provide a wide variety of enriching learning experiences for students. The costs of the programs are typically offset by revenues and make for wonderful programming alternatives for working families. Staff fund raising initiatives and district grant writing make scholarships available for any and all students who might otherwise not participate.

I would like to take this opportunity to thank our parents and other members of the GES community for the generous donations of time and for support. As we continue our efforts to make Gilford Elementary School a welcoming and caring school focused on student learning, we want to express our sincere appreciation for the commitment and involvement of the community in our ongoing advancement.

Respectfully submitted,

Kara Lamontagne
Gilford Elementary School Interim Principal

GILFORD MIDDLE SCHOOL PRINCIPAL'S REPORT 2011

During 2011 Gilford Middle School continued to sharpen its focus on improving student learning for all students. In direct response to the Professional Learning Community focus question, *What do we do when our students do not know what they need to know?*, the GMS faculty developed and implemented F.A.C.T. (Focused Academic Community Time) blocks for targeted instruction of small groups. These intervention blocks were scheduled on Tuesdays (literacy priority) and Fridays (math priority) in the spring and continued to be scheduled as needed in the fall of the new school year. Closed sessions include specific students assigned by a teacher. Open sessions provide extended opportunities for students who have met or exceeded learning benchmarks.

The GMS Summer Mathematics Program concluded a successful second year of instruction on August 18. All Gilford students entering grades 5-9 in the 2011-2012 were eligible to attend this program. Interested students enrolled for one of two morning sessions on either M/W/F or T/W/Th. Each session consisted of individually focused instructional time using the web-based ALEKS math program and opportunity for direct instruction. A total of 47 students took advantage of this opportunity to improve their mathematic foundations.

After reviewing School Board and other district-wide goals, including those identified in the District-in-Need-of- Improvement plan, the GMS team leaders established the following school-wide goals prior to the opening of school in September; 1) establish consistency in assessment and reporting of student learning and 2) continue to raise student expectations for learning and behavior. Goal setting and assessment by the professional teams and students and recognition of student accomplishments are essential to this work.

Each trimester in 2011, two students per grade level have been recognized as Silver Hawks. Selected by their teachers, the Silver Hawk awards recipients are honored at a school-wide assembly for best representing the qualities of the successful GMS learner. These qualities; responsible, resourceful, respectful, and confident were thoughtfully selected by students and teachers in the spring of 2010.

Scholar Leaders – Cole Lieberman, grade 8 and Christian Ayer, grade 7- were selected by their teachers to be honored at this year's statewide Scholar Leader Dinner sponsored by the New Hampshire Association of Middle Level Education and the New England League of Middle Schools. Recognized for their scholarly efforts and citizenship, Cole and Christian, their parents, and guest teachers of their choosing were honored guests at this wonderful evening focused on successful young adolescents and their schools.

The New Hampshire Association of Middle Level Education (NHAMLE) recognized three GMS staff members at its 2011 Annual Dinner on May 5. Nominated by their colleagues, guidance counselor Beth Zimmer, 7th grade math teacher Barbara Strohm, and 8th grade paraprofessional Beth DeVivo were recognized for their contributions to middle level students. Family members and GMS colleagues joined them for this wonderful middle level celebration.

Ensuring that all students are nutritionally prepared for learning, creating consistency between the schools, and supporting scheduling needs, GMS began serving breakfast daily in September of 2011. Students may purchase breakfast prior to 8:00 am. Snacks may also be purchased for later in the day. Special thanks to Food Service Director, John Lash and his staff for supporting this transition.

Once again, we are proud to announce that GMS was recognized as a Blue Ribbon Award recipient at the 30th Annual Blue Ribbon Award ceremony sponsored by New Hampshire Partners in Education on October 25, 2011. The work of the Volunteer Committee, parent and community volunteers, and the Gilford district PTA makes this recognition a reality. Governor John Lynch and NH Teacher of the Year Angie Miller (Holderness Central School) commended volunteers for their on-going efforts to support NH students and their schools. We would also like to extend our sincere appreciation for the efforts made by our volunteers and the support of our parents and community.

Respectfully submitted,

Marcia W. Ross, Principal
Gilford Middle School Principal

GILFORD HIGH SCHOOL PRINCIPAL'S REPORT 2011

Gilford High School Annual Report – A Year of Recognition and Achievement

The Gilford High School enrollment as of October 1, 2011 was 537. In terms of staff turnover, there were only 2 retiring teachers, John Lord (Science) and Jeanne Matzke (Math). New teachers hired were Sarah Campbell (Science) and Tom Raymond (Math). In addition, retiring after 7 distinguished years was Ken Wiswell, principal. Robert Pedersen was hired as interim principal in August, 2011 pending the search for a new GHS principal. In regard to the graduating Class of 2011, approximately 80% of the senior class went on to both 4 and 2 year colleges. The remaining 20% went on to the military, post graduate schooling and employment.

Gilford School District is one of fewer than 400 public school districts in the nation (and one of three in the state) being honored by the College Board with a place on the 2nd Annual AP® Honor Roll, for simultaneously increasing access to Advanced Placement coursework while maintaining or increasing the percentage of students earning scores of 3 or higher on AP exams. Achieving both of these goals is the ideal scenario for a district's Advanced Placement program, because it indicates that the district is successfully identifying motivated, academically-prepared students who are likely to benefit most from AP coursework. Since 2009, Gilford School District increased the number of students participating in AP from 42 to 54, while improving the percentage of students earning AP Exam scores of 3 or higher from 69% in 2009 to 78% in 2011. The majority of U.S. colleges and universities grant college credit or advanced placement for a score of 3 or above on AP exams. Gilford School District currently offers five AP courses: AP Chemistry, AP US History, AP Literature, AP Calculus and our most recent addition, AP Biology. It is our belief that by providing this level of academic rigor we better prepare students for the challenges of college as well as developing the skills and academic background necessary for life in the 21st Century. The Advanced Placement Program®, in conjunction with an exceptional teaching staff, supports the Gilford School District's mission of offering students a wide array of high quality courses.

Gilford Athletic Director Dave Pinkham has been inducted into the NHIAA Hall of Fame as a member of the class of 2011. According to local newspaper accounts "when someone talks about successful coaches in New Hampshire it is inevitable that the name Dave Pinkham will be one of the first names discussed. A 1974 graduate of Whitefield, and subsequently Plymouth State College, he has coached and worked at Gilford High School from 1977 until the present time". Dave is presently Athletic Director and Soccer Coach at the high school and is highly regarded by his peers throughout the state and region. Herecently was chosen to coach a select group of nationally recognized soccer players from all over the country in Birmingham, Alabama in the showcase known as the All-America Soccer Game.

The NEASC two year report was submitted in October to the Commission on Public Secondary Schools. In this report, each of the recommendations made by the visiting team two years ago was addressed in detail and categorized as "Completed", "In Progress", "Planned for the Future", "Rejected" or "No Action". Over 90% of the recommendations are "Completed" or "In Progress". All 100% must be "Completed" in the five year report which will be due in the fall of 2014. The scholar/athletes at GHS have distinguished themselves in many ways. To be recognized as such, students need to maintain a 3.2 GPA as a minimum. By season, fall, spring and winter an impressive 63%, 51% and 64%, respectively, maintained this standard. Worthy of note is the State Champion Boys Tennis Team in the spring of 2011 and the State Champion Volleyball Team in the fall. No less than 6 state runner-up plaques were earned by various teams as well. Individually, Olivia Broderick was selected as state Volleyball player of the year and Chris Houston was honored as state Golf champion for 4 years in a row!

More student recognition includes: Caitlyn Cennamo for being a National Merit Finalist and Shannon McQueen and Mary Snow for being Commended students in the NMSQT, and Danielle Janos (sophomore), clarinet player, for being selected to play with the All National Band in Washington, D.C. Several other students were selected to all-state band and chorus, a well-earned distinction as well. Also in the "arts", the Spring Festival One-Act, *The Seussification of Romeo and Juliet*, became only the 3rd Gilford production in school history to advance to the New England Drama Festival. Gilford was one of only two New Hampshire shows to proceed to Andover, Massachusetts, to perform with 2 schools from each of the other New England states. Kudos to Matt Finch and Tracy Minton, co-directors.

We are currently in our first year of Student Advisories at GHS. This was a strong recommendation of the NEASC visiting team 2 years ago. A committee of teachers and administrators have developed the program whereby groups of students (10-12) are assigned by grade to an adult advisor who meets with them twice per week for 20 minutes to discuss a range of topics related to their well-being. The hope is that these advisories will provide an avenue for students to voice issues and opinions important to them in a small group setting and to foster better communication at all levels.

Respectfully submitted,

Robert Pedersen
Gilford High School Interim Principal

CLASS OF 2011

Achorn, Katelyn M.
Adair, Brittany A.
Adams, Tyler L.
Aldridge, Samuel D.
Allen, Henry A.
Arnst, Melissa R.
Bailey, Nicholas H.
Banaian-Calkins, Amand
Bauer, Rachel D.
Boardman, Jacob D.
Bonaccorsi, Amanda K.
Bos, Spencer A.
Boucher, Alec D.
Bowen, Jessica M.
Brown, Aaron M.
Buckner, Patrick J.
Buzzotta, Meredith H.
Carr, Ryan T.
Cassidy, Shannon M.
Caulfield, Tyler S.
Cennamo, Caitlyn E.
Chapin, Curtis L.
Clarke, Bethany M.
Cleveland, Mariah C.
Coddington, James W.
Corry, Jordan A.
Cote, Carolyn E.
Crockett, Chelsea M.
Cyr, Michael R.
Daigneau, Nicole E.
Daviault, Jennifer L.
Davies, Tabitha A.
Defregger, Stefan H.
Demo, Brendan R.
Denver, Nicholas J.
Derby, Seamus M.
Dow, Eric M.
Doyle, Albert G.
Dussault, Leah E.
Eddy, Celina C.
Fadden, Sarah G.

Fillion, William A.
Fisher, Maxwell A.
Gagliardi, Nicholas E.
Gangi, Philip M.
Geddes, Andrew T.
Gilson, Beth A.
Graaskamp, Cameron
Guarino, Megan A.
Haddock, Ryan D.
Harper, Jacob T.
Harris, Norman H.
Hemcher, Alysa N.
Hempel, Martha C.
Hillsgrove, Connor J.
Hook, Cody T.
Jacques, Kristopher M.
Jansury, Timothy E.
Johansson, Emily A.
Kace, Benjamin S.
Karagianis, Evan S.
Keane, Gregory T.
Keefe, Mackenzie L.
Kimball, Katherine D.
Kingston, Kelsey A.
Krauss, Kathryn M.
Kwist, Andrew J.
Lakin, Heather B.
Lamontagne, Haley A.
Laurent, Katie L.
Malburne, Derek M.
Mallory, Kirsten G.
Manu, Jennifer M.
Marceau, Andrew T.
Marston, Taylor R.
Martinez-Ferland, Paig
McCarthy, Jesse R.
McGonagle, John C.
Medlin, Katelyn E.
Middleton, Kyle J.
Mitchell, Benton J.
Morris, Jacob D.

Morrison, Chelsea C.
Nalen, Joanne E.
Nichols, Jonathan S.
Ostrand, Julie L.
Page, Benjamin N.
Palmer, Jessica A.
Pate, Clayton E.
Pereira, Zachary R.
Peter, Haleigh L.
Pogoda, Brett M.
Potter, Carl R.
Quigley, Carson P.
Raus, Parker J.
Ray, Amanda D.
Roper, Justin B.
Rush, Sarah G.
Ryan, Melissa E.
Sanborn, Connor M.
Sandric, Michelle J.
Seager, James E.
Searle, Payson C.
Simpson, Benjamin M.
Smith, Jennifer P.
Smith, Mariah L.
Spoor, Joshua M.
St. Cyr, Christian L.
Stokes, Curtis M.
Talbot, Emily R.
Testa, Olivia P.
Tinkham, Jacob M.
Upton, Andrew R.
Walter, Danielle M.
Watson, Jennifer L.
Weeks, Kendall A.
Welch, Kelly A.
Whitaker, Benjamin J.
White, Daniel T.
Workman, Michael B.
Yale, Ashley M.
Zimmermann, Timothy W.
Zinkand, Tyler J.



**School Statistics
Gilford School District Enrollment
As of October 1, 2011**

Elementary

Kindergarten	70
Grade 1	56
Grade 2	76
Grade 3	93
Grade 4	83
Total Elementary	378

Middle School

Grade 5	67
Grade 6	89
Grade 7	99
Grade 8	82
Total Middle	337

High School

Grade 9	137
Grade 10	132
Grade 11	133
Grade 12	135
Total High	537

School District Total 1252

**Gilford School District
Special Education Funding
For Fiscal Year Ending June 30, 2011**

Expenditures

Instruction	\$3,662,678.12
Related Services	290,815.23
Administration	176,424.00
Legal	0.00
Transportation	131,817.47

Total Expenditures **\$4,261,734.82**

Revenues

Catastrophic Aid	\$ 136,820.41
Medicaid	84,497.90
All Other Programs	69,561.79
Dis Programs (Federal)	400,070.04

Total Revenues **\$ 690,950.14**

Expenses are for delivery of special education instruction, occupational/physical therapy, speech therapy, and special education transportation. Grant programs and revenues are for special education services delivered through state or federal funding.

**Financial Report
Gilford School District
For Fiscal Year Ending June 30, 2011**

General Fund

Revenues:	
School district assessment	\$ 13,419,443
Other local	3,018,940
State	5,013,053
Federal	<u>106,342</u>
Total revenues	<u>21,557,778</u>
Expenditures:	
Current:	
Instruction	9,272,826
Support services:	
Student	870,873
Instructional staff	751,088
General administration	86,375
Executive administration	204,063
School administration	1,092,079
Business	292,834
Operation and maintenance of plant	1,872,414
Student transportation	579,186
Other	5,617,164
Debt service:	
Principal	850,000
Interest	477,025
Total expenditures	<u>21,965,927</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(408,149)</u>
Net change in fund balance	(408,149)
Unreserved fund balance, beginning	<u>1,012,427</u>
Unreserved fund balance, ending	<u>\$ 604,278</u>

Note Source – Plodzik & Sanderson, Independent Auditors

**Financial Report
Gilford School District**

**Food Service Funds
For Fiscal Year Ending June 30, 2011**

Revenues:	
Local	\$ 301,818
State	5,798
Federal	<u>152,114</u>
Total revenues	<u>459,730</u>

Expenditures:	
Current:	
Instruction	
Non-instructional service	<u>428,142</u>
Total expenditures	<u>428,142</u>

Excess of revenues over expenditures	31,588
Fund balances, beginning	<u>36,477</u>
Fund balances, ending	<u>\$ 68,065</u>

Note Source – Plodzik & Sanderson, Independent Auditors



THE WHITE OAKS SCHOOL HOUSE
(Mrs. Dorilla Sargeant)

(The school house images contained in this report are taken from the 1962 Gilford Sesquicentennial Celebration Program.)

Gilford School District
Accounts Payable
1/1/11 - 12/31/11

1ST QUALITY SCHOOL SUPPLIES	\$	452.61
AARON WITHAM		1,105.00
ABBY ASCIOLA		300.00
ABILITATIONS		142.21
ABSOLUTE SEPTIC SERVICE		1,080.00
ACE AMERICAN INSURANCE CO		1,700.00
ACHBER STUDIO		77.00
ADA BADMINTON AND TENNIS		311.06
ADAPTIVE TECH SOLUTIONS		154.30
AG ENGINEERS INC		604.00
AIREX FILTERS		5,998.94
ALEKS CORPORATION		7,900.00
ALLISON SULLIVAN		75.00
ALL-WAYS ACCESSIBLE		480.00
ALTON HOME & GARDEN CENTE		11.92
ALYSON CAHOON		260.46
AMBER GREENLAW		3,438.08
AMERICAN ARBITRATION ASSOC.		75.00
AMERICAN TIME & SIGNAL CO		564.13
AMERICAN TRAINCO		1,960.00
AMERIGAS-LACONIA		10,597.10
AMIE CLOOS		89.69
AMLE		75.00
AMSTERDAM PRINTING AND LITHO		271.15
AMY TRIPP		149.00
ANDREA BENTON		196.99
ANDREA DAMATO		953.65
ANHPEHRA		15.00
ANITA BROWN		48.31
ANNE NUTE		300.00
ANTHONY SPERAZZO		4,287.48
APPLE COMPUTER INC.		54,003.45
ARMSTRONG & WILLIAMS		1,000.00
ARNOLD T. CLEMENT CO., INC.		1,207.75
ASCD		1,318.00
AT & T		4,665.39
B&H PHOTO VIDEO		374.94
BARBIZON LIGHTING CO.		23,572.00
BARNARD, KEVIN		39.00
BARNES AND NOBLE		310.99
BARON'S MAJOR BRANDS APPLIANCES		1,149.97
BARTZ DISTRIBUTING INC.		408.00
BATTERY EDGE		80.80
BEACON ATHLETICS		375.00
BEANS & GREENS		4,049.80
BELKNAP LANDSCAPING CO.		2,108.75
BELKNAP TIRE CO., INC.		7.50

BETH DEVIVO	\$	50.00
BETH HADDOCK		353.00
BETH ZIMMER		1,272.05
BIANCO CHILD & FAMILY THERAPY		95.00
BINETTE GYM FLOOR RESTORATION		9,700.00
BIO RAD		543.00
BLACK BOX NETWORK SERVICES		5,037.61
BLACKBOARD CONNECT		2,778.75
BLICK ART MATERIALS		238.46
BLUE RIBBON MAINTENANCE SUPPLIES		70.60
BMT MICRO		383.00
BOB'S LOCK AND KEY		785.58
BODY BAR		609.97
BOOKFIX, SCHOLASTIC INC.		1,149.00
BOOKSOURCE		3,490.72
BOOTHBY THERAPY SERVICES		182,265.10
BORDERS		797.61
BOUILA GORRELL LUMBER		1,084.10
BRENDA MCGEE		687.80
BRENDA NELSON		47.20
BRIAR HILL SIGNWORKS		180.00
BRIDGEPORT NATIONAL BINDERY INC		698.95
BROOKES PUBLISHER		102.43
BUCKNER, PATRICK		70.00
BUREAU OF EDUCATION		398.00
BUSINESS ED. PUBLISHING		1,598.95
CAITLYN CENNAMO		67.50
CAMP ALLEN INC.		3,200.00
CANFIELD SYSTEMS		200.00
CANTIN CHEVROLET-CADILLAC, INC		681.67
CAPITOL FIRE PROTECTION		4,236.62
CAREER CRUISING		445.00
CAROL YOUNG-PODMORE		373.58
CAROLE BARBOUR		372.50
CAROLINA BIO. SUPPLY		2,049.39
CARSON-DELIOSA PUBLISHING CO., INC.		160.19
CASCO FOOD EQUIP. SERVICE		419.00
CATHERINE M. FOX		1,584.97
CCP INDUSTRIES		465.98
CCS PRESENTATION SYSTEM		2,060.00
CECELIA COX		15,000.00
CENGAGE LEARNING		5,755.34
CENTER FOR TEACHING/LEARNING OF MATHEMATICS		19,711.78
CENTER FOR THE PREVENTION OF HATE		10,677.33
CENTRAL PAPER PRODUCTS IN		38,508.95
CHANNING L. BETE, INC.		156.96
CHARLENE STRYKER		90.00
CHARLES LAURENT		31.62
CHERYL JOHNSON		35.00
CHESTER BOOK CO		194.24
CHESTER SCHOOL DISTRICT		200.00

CHILDSWORK/CHILDSPLAY	\$	75.33
CHRIS L ANDERSON		116.02
CHRISTINE H DAVOL		672.44
CHRISTINE WALLIN		347.60
CINDI BILODEAU		385.00
CINDI JENKINS		1,525.82
CITIZEN PUBLISHING CO.INC		1,759.75
CLASSROOM DIRECT		1,093.62
CLEAN-O-RAMA INC		16,602.23
CLM GROUP, INC		1,673.50
CMR LITERACY CONSULTING		9,100.00
COCA-COLA OF NORTHERN N E		6,718.75
COHEN STEEL SUPPLY, INC.		1,256.05
COLLA VOCE MUSIC INC.		37.19
COLLEEN LEACH		90.00
COLLEGE BOARD		180.00
COLLEGIATE PAINTING		5,300.00
COLORSHED, INC		405.52
COMMERCIAL KITCHEN EQUIP.		1,937.80
COMPUTER RESOURCES LLC		2,018.00
CONCORD CAMERA		183.00
CONCORD MONITOR INC		2,729.32
CONCORD SCHOOL DISTRICT		10,218.47
CONNECTICUT VALLEY BIOLOG		68.54
CONSTRUCTIVE PLAYTHINGS		175.82
CONTROL TECHNOLOGIES INC.		59,268.65
CONWAY OFFICE PRODUCTS IN		52,844.52
CORE VOCATIONAL SERVICES INC		171,841.00
COREY NAZER		2,465.00
CORWIN PRESS		43.95
COUNCIL FOR ECONOMIC EDUCATION		31.19
CPI		176.00
CRAIG CARPENTER		2,769.00
CRI INC		5,814.46
CROTCHED MOUNTAIN ATECH SERVICES		755.66
CROWN TROPHY 18		7.25
CRYSTAL ROCK LLC		2,401.98
CRYSTAL SPRINGS BOOKS		700.30
CURRICULUM ASSOCIATES		910.59
CURRICULUM ASSOCIATES INC		723.80
CYBERGUYS		93.81
D&S MARKETING SYSTEMS INC		537.46
DANIELS ELECTRIC		29,398.75
DAVE SYKIE		244.80
DAVE'S SEPTIC SERVICE, INC.		238.00
DAVID PINKHAM		1,060.31
DAVID STEVENS		300.00
DAVIS MACHINE		90.00
DAWN LEDWITH		35.00
DAYTIMERS INC.		225.70
DEBORA WHEELER		212.40

DEBRA LALIBERTE	\$	2,472.40
DECKER EQUIPMENT		41.57
DEGANGE SOUND SOLUTIONS, LLC		500.00
DEL GILBERT & SON BLOCK		189.11
DELL COMPUTER CORPORATION		11,356.60
DEMCO,INC		95.53
DENISE SANBORN		35.00
DESIGN SCIENCE, INC		161.63
DESTEK		28,223.67
DEVINE, MILLIMET & BRANCH		400.00
DIANE ALTING		323.90
DICK BLICK		5,771.63
DISCOUNT SCHOOL SUPPLY		2,888.39
DISCOVERY SOFTWARE, LTD		726.84
DIVINE CAFE & GRILLE		712.80
DON MORIN ASSOC., INC.		5,988.00
DONALD PANGBURN		145.00
DONNA FINNER		250.28
DRAMATISTS PLAY SERVICE		539.18
DRUMMOND WOODSUM & MAC MAHON		167.08
DRY ERASE WORLD RESEARCH CO.		47.45
DUBOIS AND KING		3,536.20
DUTILE & SONS OIL CO		47,831.50
DYNAVOX		446.00
EAI EDUCATION		214.90
EARLY HEAD START		13,878.40
EAST COAST WELDING		695.50
EASTER SEAL SOCIETY OF NH		38,526.00
EBSCO SUBSCRIPTION SERV.		453.41
ECOLAB		748.20
EDHELPER		199.90
EDLINE LLC		7,064.40
EDUCATORS FOR SOCIAL RESPONSIBILITY		1,520.00
EDWIN B. GOODALL III, PHD		41,100.00
ELAN PUBLISHING COMPANY I		103.50
ELLIS MUSIC CO., INC.		2,465.15
EMILY CLEMENT		23.99
ENABLING DEVICES		114.85
ENCHANTED LEARNING		125.00
ENCYCLOPEDIA BRITANNICA		395.00
ENGRAVING & AWARDS OF N.E		2,297.00
ENT ASSOCIATES		215.00
ERCSD-SPDC		700.00
ERICA WILSON		1,282.27
ESTHER KENNEDY		1,872.32
ETA CUISENAIRE		373.35
EVERBIND BOOKS		2,312.72
F W WEBB		7,979.59
FACTORY GYM SERVICE		1,598.00
FACTS ON FILE		1,825.30
FAIRPOINT COMMUNICATION		8,352.55

FAVORITE FOODS INC.	\$	70,148.32
FAY ELECTRIC MOTORS		895.64
FEDEX		187.89
FIDELITY INVESTMENTS		1,251.00
FILMS FOR THE HUMANITIES		951.98
FIRST STUDENT INC		120,751.37
FISHER ENGINEERING P. C.		918.75
FISHER SCIENCE EDUCATOIN		19.66
FLAGWORKS		904.05
FLINN SCIENTIFIC INC.		8,251.76
FLUET ENGINEERING ASSOC		9,081.25
FOLLETT EDUCATIONAL SERV		1,177.89
FOLLETT EDUCATIONAL SERVICES		113.75
FOLLETT LIBRARY RESOURCES		2,380.69
FOLLETT SOFTWARE CO		1,018.64
FOLLETT SOFTWARE COMPANY		505.00
FRATELLOS		141.30
FRED FULLER OIL CO		170,902.67
FREESTYLE		503.34
FREY SCIENTIFIC		73.64
FUZZY FEET MAIL		102.00
GALE CENGAGE LEARNING		2,531.00
GENFLEX ROOFING SYSTEMS		510.00
GERMAN MOTORSPORTS		607.00
GES STUDENT ACTIVITY ACCO		24,835.70
GEYER INSTRUCTIONAL AIDS		194.75
GHS STUDENT ACTIVITY		107,048.35
GILFORD MIDDLE SCHOOL		500.00
GILFORD POLICE DEPARTMENT		616.82
GILFORD PT & SPINE CENTER		11,770.00
GILFORD SCHOOL FOOD SERVC		560.55
GILFORD VILLAGE STORE		1,305.30
GILFORD VILLAGE WATER DISTRICT		113.66
GILFORD WELL COMPANY INC		3,032.49
GILFORD YOUTH CENTER		1,800.00
GLENCOE/MCGRAW HILL		934.98
GLOBAL INDUSTRIAL		1,091.30
GMS STUDENT ACTIVITY ACC		43,179.00
GOVCONNECTION, INC		46,759.17
GRAINGER		331.82
GRANITE STATE ACOUSTICS, INC.		1,820.00
GRANITE STATE ELEVATOR CO		1,055.00
GRANITE STATE GLASS		393.00
GRANITE STATE PLUMBING & HEATING, LLC		162,755.78
GRANITE STATE TRANSITIONAL PRINCIPALS, LLC		50,087.00
GRAPPONE AUTOMOTIVE GROUP		149.12
GREENLANDS OUTDOOR POWER EQUIP.		115.68
GREENLAW MUSIC		185.19
GRETCHEN DRAPER		14,575.00
GUMDROP BOOKS		1,926.30
GUNSTOCK		425.00

GUNSTOCK INN	\$	2,483.90
GUNSTOCK NORDIC ASSOCIATION		1,431.32
GUSTAVO PRESTON SERVICE CO., INC.		8,092.14
H P HOOD LLC		26,391.96
HAMPSHIRE FIRE PROTECTION CO., INC.		709.00
HANDWRITING WITHOUT TEARS		54.60
HANNAFORD		3,413.09
HAWKINS CONSTRUCTION COMPANY INC		35,426.50
HEALTH EDCO		78.05
HEALTHCHECK SYSTEMS INC.		1,084.99
HEINEMANN		660.56
HEINEMANN WORKSHOPS		1,254.00
HEMINGWAY, KENT		486.47
HIGHSMITH		1,131.11
HISTORY EDUCATION		54.89
HOBART CORPORATION		464.85
HOLT MCDUGAL		9,226.20
HOME BEAUTIFUL		3,095.28
HOOVERS PIANO SERVICE		120.00
HOPE FOUNDATION		1,603.80
HOUGHTON MIFFLIN HARCOURT		1,520.80
HUOT TECHNICAL CTR DAY CR		2,450.00
HYSLOP & ASSOCIATES		1,800.00
ID VILLE		30.50
IGX GLOBAL		97.20
IMPACT SHEET METAL, LLC		360.00
INFOCUS		354.00
INNOCORP. LTD.		216.50
INTEGRATED ENERGY SYSTEMS, PLLC		3,856.35
INTERIM HEALTHCARE		54,131.25
INTERNATIONAL READING ASC		411.87
IRENE DAMI		224.23
IRVING HEATING OIL		49,221.13
ISTE		895.00
J&J PRINTING INC		616.00
J.W. PEPPER & SONS, INC.		1,648.37
JACK DONOVAN		1,124.22
JACOB RUGGLES		35.52
JAMECO ELECTRONICS		171.20
JANET L BASSETT		147.78
JANICE STOWELL		634.30
JAY MOODY		171.21
JEAN MOREAU		189.00
JEAN SELIG		55.00
JEFF JOSTEN		290.50
JEFFREY BETTEZ		28.60
JENNIFER ANDERSON		295.53
JENNIFER MCGONAGLE		204.00
JENNIFER NASH-BOUCHER		220.00
JESSICA SCUDDER		447.97
JILL COFFEY		233.98

JO ANN C.E. BELANGER	\$	526.11
JOAN FORGE		174.95
JOCELYN GOYETTE		147.01
JOHN BENNETT CREATIVE SER		495.00
JOHN H. LYMAN EXCAVATING CONTRACTOR		7,470.00
JOHN LORD		18.07
JOHN WOODMAN		79.51
JOHN ZUMBACH		130.00
JOSEPH MASLOW		162.68
JOSEPH MERRIAM		21.42
JUDY KLUBBEN		737.96
JULIE STUART		204.00
JUNE BOUTWELL		25.00
KAMCO SUPPLY		717.17
KARA LAMONTAGNE		860.41
KAREN SHIRLEY		215.00
KAREN YBORRA		366.89
KARIN ALBERT		110.00
KATE FOX		611.85
KATHERINE BRYANT		926.56
KATHERINE STAFFORD		11,403.00
KATHLEEN BUTLER		100.00
KATHRYN ELTZROTH		13,484.50
KATRINA BROOKS		123.90
KEN MULLEAVEY		349.86
KEN WISWELL		6,593.07
KENDRA DEVIVO		224.06
KERRI DUNLEAVY		169.44
KIMBERLY VALPEY		642.77
KIMBERLY VARRICCHIO		1,594.79
KIRSTIN OLSON		101.20
KJRASM LLC		16,615.50
K-LOG, INC		188.63
KNOXLAND EQUIPMENT		9,115.00
KOFFEE KUP BAKERY INC.		9,156.80
KORIN WHITE		221.29
KRISTEN NAZER		97,740.49
KRISTIAN BOHN		215.10
KRISTIE KATZ		197.61
KRISTIN WALSH		652.48
LAB AIDS, INC.		293.31
LAB SAFETY SUPPLY		217.52
LACASSE FLOOR COVERING		1,360.00
LACONIA REFRIGERATION CO. LLC		2,583.50
LACONIA SCHOOL DISTRICT		126,448.35
LACONIA SPA		120.50
LACONIA TRANSFER STATION		220.00
LACONIA TRUSTWORTHY HARDWARE		918.41
LAKES REG ENVIRONMENTAL		1,462.50
LAKES REGION COMMUNITY SERVICES		2,667.76
LAKES REGION NURSING		55,283.75

LAKES REGION SCHOOL ADMIN	\$	50.00
LAKES REGION STRIPING CO		2,858.00
LAKESHORE BASICS & BEYOND		491.22
LAKESHORE LEARNING MATERI		1,036.62
LANG DOOR & HARDWARE INC		2,094.57
LASH, JOHN		2,516.54
LAURA WEED		438.22
LAUREATE LEARNING SYSTEMS		150.00
LAURIE BELANGER		577.34
LCDPAYLESS		280.00
LDR PRODUCTIONS		225.60
LEAMAN ANTONE		377.52
LEARNING A-Z		84.95
LESLEY UNIVERSITY		3,210.00
LEXIS NEXIS / MATTHEW BENDER & CO.		62.71
LGC HEALTH TRUST INC		3,765,952.48
LHS ASSOCIATES INC		1,952.50
LIBRARY VIDEO COMPANY		281.23
LILY POND COMMUNICATIONS		1,295.45
LINDA AREL		39,912.00
LINDA BARON		110.00
LINDA BELCHER		143.86
LINDA BETTONEY		23.34
LINDA KEITH		110.00
LINQUI SYSTEMS INC		646.60
LL BEAN		974.16
LORI HANF		300.00
LORI JEWETT		410.37
LORIENNE M VALOVANIE		1,051.11
LOWES		5,692.85
LUNCHBYTE SYSTEMS INC		310.00
LYNN MAKEPEACE		1,140.00
LYVIE BEYRENT		2,148.90
M SAUNDERS INC PRODUCE		9,552.21
MACGILL		108.85
MAINE OXY		1,422.57
MAKEPEACE LLC		4,015.00
MANUFACTURERS RESOURCE NETWORK INC.		625.83
MARCEL GELINAS		31.62
MARCIA ROSS		558.61
MARGARET JENKINS		4,734.47
MARKEL INSURANCE COMPANY		1,433.00
MARLA GAROD		120.99
MARSH MEDIA		175.89
MARY MCCALL		188.60
MARY WAGNER		57.96
MATT DEMKO		43.53
MB TRACTOR EQUIPMWNT		34,135.03
MCINTIRE BUSINESS PRODUCT		669.64
MCKENNEY, VALERIE		700.00
MCMASTER-CARR		1,072.74

MEDI KEENAN	\$	1,603.32
MELANCY WHITE		175.50
MELISSA ROSKILLY		98.96
MELODY STROUT		85.00
MENC		397.45
METROCAST CABLEVISION		783.18
M-F ATHLETIC, INC.		575.95
MICHELLE BERNARD		1,036.11
MICHELLE MARTIN		2,851.48
MICHELLE STOW		157.80
MILES SMITH FARM LLC		2,939.07
MILTON CAT		625.00
MIND MATTERS, INC.		1,200.00
MNT PROSPECT ACADEMY INC		25,981.20
MOLLY BROOKS		70.00
MOORE MEDICAL CORP		5,596.44
MOUNTAIN HOME BIOLOGICAL		130.39
MPULSE MAINT.SOFTWARE		1,295.00
MSB		1,900.00
MULTISENSORY LEARNING ASSOCIATES		40.32
MUSIC & ARTS CENTER		198.12
MUSIC CLINIC		900.00
MUSICIAN'S FRIEND		659.29
MY LEARNING PLAN		5,497.96
N.H. RETIREMENT SYSTEM S		370.27
N.H. RETIREMENT SYSTEM T		447.96
NANCY ALLEN		1,487.35
NANCY BORDEAU		46.83
NANCY WRIGHT		175.50
NAPA AUTO PARTS		1,943.43
NASCO		7,968.92
NATIONAL BUSINESS INSTITUTE		339.00
NATIONAL COUNCIL FOR THE SOCIAL STUDIES		115.00
NATIONAL GEOGRAPHIC EXPLORER		130.35
NATIONAL MIDDLE SCHOOL AS		219.00
NCS PEARSON INC.		10,200.00
NEACAC		375.00
NEASC		2,915.00
NELMS		2,179.00
NEO DIRECT, INC.		5,183.41
NEW ENGLAND FACILITY SALES, INC.		523.00
NEW ENGLAND ICE CREAM		9,657.67
NEW ENGLAND POSITIONING SYSTEMS		1,543.30
NEW HAMPSHIRE SCIENCE TEACHERS' ASSOCIATION		75.00
NEW HAMPSHIRE STATE LIBRARY		1,300.00
NEW HAMPSHIRE TECHINCAL INSTITUTE		1,840.00
NFI NORTH INC		1,995.45
NH ASSOCIATION FOR THE BLIND		139.91
NH DEPARTMENT OF EDUCATION		130.00
NH DEPT. ENVIRON. SERVICE		30.00
NH ELECTRIC MOTORS		399.73

NH SCHOOL COUNSELOR ASSOCIATION	\$	200.00
NH SCHOOL LIBRARY MEDIA ASSOCIATION		20.00
NHAMLE		75.00
NHASBO		600.00
NHASCD		200.00
NHASEA		1,190.00
NHASP STATE MEMBERSHIP		2,908.00
NHCTC-LACONIA		10,000.00
NHIAA		3,196.00
NHMA		270.00
NHSAA		9,773.57
NHSBA		15,809.65
NHSTE		3,790.00
NHSTE - MEMBERSHIP		25.00
NOODLE TOOLS, INC		240.00
NORTHCENTER FOODS		409.43
NORTHEAST DELTA DENTAL IN		297,351.00
NORTHEAST FOOD SERVICE		3,726.62
NORTHEAST SECURITY AGENCY		11,259.70
NORTHERN NEW ENGLAND CHAPTER OF ERAPPA		99.00
NORTHERN NURSERIES		6,992.40
NORTHERN TOOL & EQUIPMENT		301.99
NORTHWEST ENERGY EFFICIENCY COUNCIL		3,000.00
NORTHWEST EVALUATION ASSOCIATION		10,179.00
NUTTER ENTERPRISES, INC.		827.34
OCEAN MAT LLC		480.00
OFFICE ENVIRONMENTS OF NEW ENGLAND		10,815.12
ORIENTAL TRADING CO INC		1,050.36
ORIGINAL CRISPY PIZZA CO.		353.40
ORION INC.		35,959.80
PAMELA HAYES		11.10
PAPER DIRECT INTERNET		50.94
PATRICA MADORE		313.18
Patrick's Pub		42.00
PATTY HINDS		632.34
PAUL DEMINICO		190.13
PAULA DICKINSON		65.79
PAXTON/PATTERSON INC		2,729.85
PBS EDUCATIONAL MEDIA		64.22
PBS VIDEO		77.88
PEACHTREE PUBLISHERS LTD.		340.50
PEARSON		990.00
PEARSON ASSESSMENTS		12,475.00
PEARSON LEARNING		1,583.29
PEDIATRIC PHY THERAPY INC		53,775.89
PENGUIN GROUP, USA		83.82
PENWORTHY COMPANY		272.97
PEOPLE'S UNITED BANK		1,282,779.00
PEPI HERRMAN CRYSTAL INC		600.00
PERFECTA CAMERA		65.00
PERFECTION LEARNING CORP.		1,279.15

PERFORMANCE PATHWAYS, INC.	\$	3,465.00
PERMA-BOUND, INC		106.70
PETER SAWYER		174.00
PFG NORTHCENTER		2,360.02
PHEASANT RIDGE GOLF CLUB		425.00
PHONAK		384.28
PHOTO WAREHOUSE		214.87
PICHES SKI SHOP		19,201.75
PICKETT ENTERPRISES		40.60
PIGGY BACKPACK.NET		219.90
PIONEER MANUFACTURING INC		543.90
PIONEER VALLEY ED. PRESS		705.10
PITNEY BOWES		15,627.16
PLAK SMACKER		22.36
PLANK ROAD PUBLISHING		109.80
PLATINUM CONSULTING		5,298.00
PLODZIK & SANDERSON		19,318.50
PLYMOUTH STATE UNIVERSITY		1,500.00
POLLY K ROUHAN		2,739.13
POPPLERS MUSIC, INC.		352.35
PORTLAND POTTERY		4,865.79
POWER SOLUTIONS LLC		3,305.00
PRESCOTT CONSERVANCY, INC.		7,962.00
PRESCOTT FARM AUDOBON CENTER		4,574.00
PRESCOTT PEDIATRIC CARE, PC		100.00
PRESCOTT'S FLORIST & GARD		748.85
PRESTWICK HOUSE INC.		782.47
PRIMEX 3		114,477.50
PRO AV SYSTEMS, INC.		1,196.00
PRO-ED, INC.		320.10
PROFORMA PIPER PRINTING		560.00
PROGRESS PUBLICATIONS		638.40
PRUFROCK PRESS		228.42
PSNH		311,896.28
PUBLIC SERVICE CO.OF N.H.		60,532.77
QUIA CORPORATION SUBSCRIPTIONS		147.00
QUILL CORPORATION		12,075.82
R. P. O'CONNELL		434.29
RADIO SHACK BELMONT		198.33
RADISSON HOTEL MANCHESTER		1,758.70
RAND MCNALLY		598.99
READING RESOURCES		855.80
REALLY GOOD STUFF		5,587.09
REBECCA HIGGINS		71.57
REBECCA WATSON		149.24
REBECCA ZUMBACH		1,400.00
RED HOT SPORTS PROMOTIONS		2,548.87
REDLON & JOHNSON		57.07
REHABILITATION EQUIPMENT		2,942.54
REM-C FIRE PROTECTION SYSTEMS, INC		1,235.00
RENAISSANCE LEARNING		1,149.00

RESTAURANT EQUIPPERS	\$	37.89
REXEL CLS		1,078.69
RICHARD COTE		27.00
RICHARD G. DUMAIS		45.90
ROBERT BROOKE & ASSOC.		80.40
ROBERT MEYERS		140.28
ROBICHAUD, DEBORAH		6.99
ROBIN BARON		52.50
ROBIN SULLIVAN		35.52
ROCKINGHAM ELECTRIC		8,608.49
ROSEANNE SHERIDAN		244.90
ROSLYN ROY		177.37
ROWELL'S SEWER & DRAIN		1,547.50
RPF ASSOCIATES INC		1,454.27
SALLY SESSLER		816.30
SALMON PRESS		458.20
SARGENT, SHARON		24.32
SAU 80		4,250.00
SAULNIER, ANN		47.88
SAUNDRA L MACDONALD		2,726.57
SAX ARTS & CRAFTS		49.39
SCHOLASTIC		720.14
SCHOLASTIC INC		634.42
SCHOLASTIC LIBRARY PUBLSN		395.00
SCHOLASTIC TEACHER RESOUR		84.07
SCHOOL COUNCELOR RESOURCES		178.84
SCHOOL HEALTH CORPORATION		2,830.53
SCHOOL MART		2,439.06
SCHOOL SPECIALTIES		1,697.74
SCHOOL SPECIALTY		5,404.30
SCHOOL SPECIALTY INC		116.16
SCHOOL TUBE, LLC		495.00
SCHOOLLAW.COM		185.00
SCOTT ISABELLE		1,853.36
SEACOAST EDUCATION SERVICES		13,369.20
SEAGER, DELORES		316.44
SECURITY CAMERAS DIRECT		240.15
SERESC		1,460.00
SHARE CORP.		1,003.58
SHERWIN-WILLIAMS		30.98
SIGNET ELECTRONIC SYSTEMS, INC.		1,405.00
SIMPLEX GRINNELL		570.50
SKYLINE ROOFING INC		832.00
SMILE MAKERS		52.95
SOCIAL STUDIES SCHOOL SER		503.18
SOCIETY FOR HUMAN		180.00
SOLO SIGN DESIGN		18.25
SOLUTION TREE		300.00
SOULE LESLIE KIDDER, SAYWARD & LOUGHMAN, P.L.L.C.		30,541.50
SOUTH PAW		65.15
ST JAMES NURSERY SCHOOL		6,570.00

STADIUM SYSTEM, INC.	\$	4,690.50
STAPLES BUSINESS ADVAN		579.45
STATE OF N H-CRIMINAL REC		5,550.25
STATE OF NEW HAMPSHIRE		856.33
STENHOUSE		1,243.21
STEPHEN CATALANO PHD		73,600.00
STEVE O'RIORDAN		100.00
STEVE SPANGLER SCIENCE		264.73
STRONG FOUNDATIONS		28,707.50
STUDY ISLAND		2,891.00
SUNGARD PUBLIC SECTOR INC.		7,068.60
SUPERIOR FENCE		1,875.00
SUROWIEC FARM		1,106.00
SURPLUS DISTRIBUTION CTR		1,385.25
SUSAN D. ALLEN		79.27
SUZANNE BOWEN		50.00
SWISH KENCO LTD		690.30
TAYLOR RENTAL		773.00
TEACHER DIRECT		401.30
TEACHERS DISCOVERY		986.24
TEACHING RESOURCE CENTER		830.05
TEEN INK		189.00
THE CHOICES PROGRAM		62.72
THE COMMON MAN		100.00
THE DAILY SUN		1,813.70
THE NEFF COMPANY		192.44
THE NEW FOUNDATION PRESS		213.85
THE NIXON COMPANY		322.50
THE WORLD AND I ONLINE		319.00
THE WRITING COMPANY		331.34
THERAPRO INC.		57.29
THERAPY SHOPPE		114.66
THOMAS CARR		408.13
TIAA-CREF		4,500.00
TICE ASSOCIATES INC		2,775.00
TIMOTHY BARTLETT		383.26
TIMOTHY GOOSSENS		325.00
TOM CHRISTENSEN		329.78
TOWN OF GILFORD		700.00
TOWNSEND PRESS		60.00
TRACI MINTON		155.00
TREASURER STATE OF N H -L		1,200.00
TREASURER STATE OF N.H.		859.00
TREASURER STATE OF NH -EN		15.00
TREASURER, SNH - DOT		4,247.78
TREASURER, STATE OF N.H.		5,675.00
TRI STATE HOOD & DUCT		800.00
TRIARCO ARTS AND CRAFTS LLC		2,038.14
TRI-STATE FIRE PROTECTION		585.00
TURCOTTE APPLIANCE REPAIR SERVICE		192.00
TUTORIAL & INSTRUCTIONAL SERVICES INC.		45,170.26

TYLER TECHNOLOGIES, INC	\$	12,021.93
TYLERGRAPHICS INC		4,245.00
UKRAINIAN GIFT SHOP		120.23
ULTIMATE OFFICE		98.00
UNH INSTITUTE ON DISABILITIES		175.00
UNION LEADER CORP.		3,358.08
UNITED PARCEL SERVICE		149.76
UNIVERSITY OF NEW HAMPSHIRE		199.00
UPFRONT		268.13
USA TODAY		157.80
USI INC		764.38
VALORIE WRIGHT		161.97
VENT A KILN		178.47
VERIZON WIRELESS		2,823.64
VERNIER SOFTWARE		1,926.10
VILLAGE NURSERY SCHOOL		5,320.00
VISUAL VICTORY TRAINING, LLC		1,327.00
VLADIMIR VASCAK		123.44
W B MASON		3,283.24
W B MASON CO. INC.		7,683.18
W.B. HUNT CO., INC.		3,878.00
WADLEIGH, STARR & PETERS, PLLC		1,500.00
WALTER WILSON		90.00
WARD'S		533.48
WASTE MANAGEMENT INC OF N		32,270.58
WB MASON		18,005.95
WEEKLY READER		283.20
WHITE MOUNTAIN CABLE		2,300.00
WHITE RIVER PAPER		1,112.42
WILLIAM MCLANE		264.30
WILLIAMS COMMUNICATION SERVICES, INC		340.00
WINGSPEED ADVENTURES LLC		312.22
WINNISQUAM PRINTING, INC		1,735.34
WINNISQUAM REGIONAL SCH D		2,731.88
WM RECYCLE AMERICA		4,106.20
WOLFEBORO POWER EQUIPMENT		659.46
WORLD HEADQUARTERS		596.04
ZANER BLOSER INC.		5,719.29
	\$	9,405,853.72

GILFORD SCHOOL DISTRICT PAYROLL
7/1/10 - 6/30/11

Position	SALARY	ADDITIONAL AMOUNT*	TAXES AND BENEFITS Employee**
Superintendent	132,137		72,884
Ass't Superintendent for Business	103,173		43,260
Director of Student Services	96,163		28,408
Technology Coordinator	92,132		27,677
Director of Curriculum	82,159		39,202
Athletic Director	77,739	3,625	38,548
School Board	1000		126
School Board	1000		126
Treasurer	1600		175
School Board	1500		167
School Board	1000		126
School Board	1000		126

* Includes coaching

** Includes New Hampshire Retirement, FICA, worker's compensation
unemployment compensation, long term disability, medical and dental insurance
early retirement incentive

**GILFORD SCHOOL DISTRICT PAYROLL
TEACHERS
7/1/10 – 6/30/11**

POSITION	BASE SALARY	ADDITIONAL AMOUNT*	TAXES AND BENEFITS**
ELEMENTARY			
PRINCIPAL	94,860		42,843
TEACHER	66,266	6012	28,635
TEACHER	49,701	110	28,162
TEACHER	53,143	772	11,815
TEACHER	48,903	386	25,074
TEACHER	41,221	11677	30,470
TEACHER	56,731	772	27,150
TEACHER	41,372	3269	15,973
TEACHER	39,715	772	23,458
TEACHER	51,023	1522	28,201
TEACHER	49,731	2903	12,182
TEACHER	62,749	962	27,018
TEACHER	62,749	772	14,245
TEACHER	62,047	772	27,672
TEACHER	49,731	772	11,780
TEACHER	60,897	3272	33,528
TEACHER	65,557	796	32,190
TEACHER	66,266	772	27,165
TEACHER	60,393	3462	15,210
TEACHER	64,936	772	27,395
TEACHER	44,663	3897	30,562
TEACHER	68,209	386	44,993
TEACHER	68,710	3525	29,930
TEACHER	52,235	962	12,780
TEACHER	63,380	216	31,670
TEACHER	48,903	1522	29,172
TEACHER	60,393	4500	26,760
TEACHER	64,936	2693	27,277
TEACHER	35,921	386	14,909
TEACHER	40,967	772	16,150
TEACHER	38,041	6096	15,695
TEACHER	62,047	1672	26,539
TEACHER	42,219	866	29,519
GUIDANCE	66,804	193	28,942
GUIDANCE	21,395		2,682
NURSE	42,512	1350	29,668
LIBRARIAN	68,709	110	16,629

MIDDLE SCHOOL

PRINCIPAL	92,820		28,470
ASSISTANT PRINCIPAL	80,621		23,324
TEACHER	44,723	579	28,175
TEACHER	43,471	2772	24,544
TEACHER	49,396	579	29,080
TEACHER	68,477	9059	18,277
TEACHER	47,227	2500	30,764
TEACHER	58,495	2500	11,082
TEACHER	54,910	359	25,439
TEACHER	49,963	386	30,425
TEACHER	43,603	772	28,043
TEACHER	45,461	4166	17,391
TEACHER	64,936		14,998
TEACHER	39,101	772	15,539
TEACHER	68,571	386	28,830
TEACHER	64,428	5517	34,627
TEACHER	56,731	5149	19,751
TEACHER	42,543	4411	16,874
TEACHER	49,731		9,170
TEACHER	46,783	193	12,506
TEACHER	48,349	635	30,155
TEACHER	52,235	579	31,359
TEACHER	48,641	386	30,650
TEACHER	55,594	5218	31,145
TEACHER	42,543	6360	17,284
TEACHER	45,975	5376	17,481
TEACHER	71,523	1825	46,109
TEACHER	54,739		6,732
TEACHER	55,096		30,132
TEACHER	64,809	2693	34,177
TEACHER	58,178		31,509
TEACHER	45,975	5923	10,907
TEACHER	41,221	269	28,717
TEACHER	57,243	2528	14,922
TEACHER	48,479		30,575
TEACHER	64,936	2700	32,432
TEACHER	33,382	1237	21,048
GUIDANCE	49,143	793	30,804
GUIDANCE	33,382	1615	7,550
NURSE	67,922		19,140

HIGH SCHOOL

PRINCIPAL	102,798		42,668
ASS'T PRINCIPAL	82,661		23,565
TEACHER	65,832	75	16,079
TEACHER	40,967		22,236
TEACHER	41,221	2954	17,235
TEACHER	64,936	2325	34,121
TEACHER	50,709	579	26,632
TEACHER	43,603	3461	22,933
TEACHER	42,798	443	27,357
TEACHER	32,377	1545	10,028
TEACHER	50,678	2331	26,012
TEACHER	50,983	3547	13,909
TEACHER	43,603		16,290
TEACHER	36,981	3434	15,684
TEACHER	66,609	3696	29,566
TEACHER	64,936	2886	34,226
TEACHER	43,341	2605	16,736
TEACHER	54,514		31,704
TEACHER	37,957	8156	19,585
TEACHER	47,227	2444	24,760
TEACHER	42,281	5433	29,940
TEACHER	64,936	193	27,808
TEACHER	66,804	2786	13,902
TEACHER	70,499	1359	32,357
TEACHER	51,821		12,027
TEACHER	71,523		33,191
TEACHER	49,731	1499	17,089
TEACHER	56,731	3583	15,158
TEACHER	71,523	6167	34,777
TEACHER	70,338	193	29,152
TEACHER	55,991	2629	31,594
TEACHER	50,154		30,917
TEACHER	64,936	5302	16,901
TEACHER	10,156	1586	1,648
TEACHER	54,203	386	22,747
TEACHER	55,991	4226	32,335
TEACHER	66,255	579	34,065
TEACHER	35,921	4694	16,154
TEACHER	44,723	3034	17,038
TEACHER	58,495	1709	25,458
TEACHER	47,227	2869	17,479
TEACHER	28,252	2652	18,353
TEACHER	43,341	804	29,711
TEACHER	39,715		28,947
TEACHER	43,471	386	22,792
TEACHER	56,650	193	32,164

TEACHER	64,936	2669	26,351
TEACHER	70,338	193	21,407
TEACHER	66,609	1874	34,376
TEACHER	47,843	25	12,195
TEACHER	51,954	10812	33,237
TEACHER	43,471	2446	16,691
TEACHER	50,983		18,086
TEACHER	65,557	5000	22,261
TEACHER	32,468	7920	9,264
GUIDANCE	11,780		2,267
GUIDANCE	49,731	3074	18,022
GUIDANCE DIRECTOR	70,000	1100	34,845
GUIDANCE	59,747	3412	33,346
NURSE	54,980	193	18,897
DIRECTOR OF MEDIA SERVICES	69,324	449	28,984

* Includes Team Leader, coaching, co-curricular stipends, summer programs after school programs, curriculum days , additional guidance days, and crowd control managers.

** Includes New Hampshire Retirement System, early retirement, FICA, worker's compensation, unemployment compensation long term disability insurance, life, medical, and dental insurances.

**GILFORD SCHOOL DISTRICT PAYROLL
SUPPORT STAFF
7/1/10 - 6/30/11**

POSITION	SALARY	Additional Amount*	Taxes and Benefits**
ELEMENTARY SCHOOL			
Title 1 Assistant Teacher	17,695		11,452
Title 1 Assistant Teacher	16,345	750	19,615
Title 1 Assistant Teacher	12,749	750	24,971
Title 1 Assistant Teacher	20,393	2,411	26,094
Title 1 Assistant Teacher	25,176	1,813	27,304
Kind. Aide	16,687	1,755	25,823
Grade 2 Asst.	23,214	1,801	26,962
Spec Ed Aide	19,037	500	20,039
Grade 4 Assistant Teacher	28,349	717	5,979
Grade 1 Assistant Teacher	19,220	98	25,983
Grade 3 Assistant Teacher	28,494	16,500	16,097
Spec Ed Aide	16,798		25,547
Spec Ed Aide	23,015	502	26,709
Speech Ass't Aide	11,391	1,765	3,698
Spec Ed Aide	22,705	225	11,872
Spec Ed Aide	18,584	1,050	26,033
Spec Ed Aide	17,803	1,275	25,936
Spec Ed Aide	23,915	106	12,547
Spec Ed Aide	20,546		26,197
Spec Ed Aide	23,891	9,313	22,843
Spec Ed Aide	17,045	4,127	26,284
Spec Ed Aide	19,338		25,987
Spec Ed Aide	20,377	900	26,319
Spec Ed Aide	11,748		2,566
Spec Ed Aide	19,626	5,923	26,652
Spec Ed Aide	13,586	562	10,834
Spec Ed Aide	16,287	1,635	19,753
Nurse	32,100		13,948
Spec Ed Aide	19,259	1,160	25,788
Spec Ed Aide	14,773		25,196
Secretary I	30,573		21,954
Secretary I	16,167		2,846
Secretary II	36,405		22,965
Custodian SS	27,161		21,363
Custodian	37,787	1,700	23,971
Custodian SS	26,490		21,728
Custodian SS	38,168	889	23,420

MIDDLE SCHOOL

Grade 5 Assistant Teacher	22,560	318	26,599
Gr 8 Aide	23,789	318	21,313
Speech Assistant	11,725		18,887
Spec Ed Aide	20,701		26,223
Spec Ed Aide	19,526	90	24,652
Spec Ed Aide	23,076		20,655
Spec Ed Aide	16,180	90	19,956
Spec Ed Aide	22,842	1,440	26,837
Spec Ed Aide	14,175	4,432	25,838
Spec Ed Aide	23,600	540	26,817
Spec Ed Aide	20,225		26,141
Nurse	38,483		29,305
Spec Ed Aide	14,725	1,365	11,166
Spec Ed Aide	14,077	2,468	11,239
Spec Ed Aide	24,574		26,895
Spec Ed Aide	15,913		25,394
Spec Ed Aide	23,925	30	26,787
Spec Ed Aide	14,103	65	10,699
Spec Ed Aide	17,300		25,634
Spec Ed Aide	15,106		4,045
Spec Ed Aide	19,493		25,633
Spec Ed Aide	21,961		5,233
Spec Ed Aide	20,743		20,732
Dist Comp Tech	45,875		17,091
Secretary II	38,077		23,736
Secretary II	36,275		28,922
Custodian	14,833		2,615
Custodian SS	26,150	1,566	21,932
Custodian SS	33,898		23,012
Custodian SS	34,262	550	28,666
Custodian SS	24,606	184	20,669

HIGH SCHOOL

Classroom Aide/Stud	14,283	583	10,958
Speech Assistant	9,457		1,639
Spec Ed Aide	19,217		20,467
Spec Ed Aide	23,911		21,281
Spec Ed Aide	23,889		13,422
Spec Ed Aide	19,146	90	12,134
Spec Ed Aide	16,061	870	10,785
Spec Ed Aide	14,103		10,688
Spec Ed Aide	15,512	3,255	11,479
Spec Ed Aide	16,007	225	11,197
Spec Ed Aide	20,151		20,629
Spec Ed Aide	14,200		18,171
Spec Ed Aide	13,858	5,240	25,918
HS Principal Secy	42,482	1,804	30,301
Secretary II Guid	42,182	608	30,048

Secretary II Receptionst	40,935		24,231
Secretary II	32,259		28,226
Sub Co-Ordinator	40,596	991	15,587
Library Aide	24,670		21,412
Custodian	37,233	100	23,125
Custodian SS(HEAD)	37,758	483	23,762
Custodian SS	31,728	1,081	28,316
Custodian SS	36,313	2,471	23,563
Custodian SS	29,286		27,711
Secretary II - Sp. Ed.	42,213	151	16,142
Sec II - Bld & Grnds	25,294	1,765	27,316
Sup Bld & Grnds	72,297		36,610
Groundskeeper	44,070	3,980	30,942
District Maintenance	1,408		281
Grounds/Dist. Maint	49,079	3,793	31,779
District Maintenance	24,328	1,705	25,717
Admin. Ass't	46,252	1,360	30,880
Office Assistant	8,742	324	1,569
Business/Personnel Mgr	57,048	1,255	28,228
Driver Education	27,390		5,693

* Includes Team Leader, coaching, co-curricular stipends, summer programs, building checks after school programs and crowd control management.

** Includes New Hampshire Retirement, FICA, worker's compensation, unemployment compensation, medical and dental insurances.

**GILFORD SCHOOL DISTRICT PAYROLL
FOOD SERVICE
7/1/10 - 6/30/11**

POSITION	SALARY	Additional Amount*	TAXES AND BENEFITS**
Elementary			
COOK	12,382		18,651
BAKER	16,258		19,098
BLD MGR	20,557		18,831
HELPER	4,702		650
High School			
HELPER	8,091		21,802
HELPER	4,963		615
HELPER	5,655		16,404
CASHIER	12,584		24,058
CASHIER	9,770	3,181	9,656
COOK/CASHIER	13,327		24,268
ACCTS CLERK	22,056	883	22,936
CASHIER	10,331		22,511
HELPER	6,783		22,138
BLD MGR	27,547	412	4,936
BAKER	16,060		17,423
FOOD SERVICE DIRECTOR	24,707		12,270
FOOD SERVICE DIRECTOR	12,467		6,388

* Includes substitute custodial and crowd control management

** Includes New Hampshire Retirement, FICA, worker's compensation, unemployment compensation, medical and dental insurances

**GILFORD SCHOOL DISTRICT PAYROLL
SUBSTITUTES
7/1/10 - 6/30/11**

POSITION	SALARY	ADDITIONAL AMOUNT	TAXES
SUBSTITUTE	260		47
SUBSTITUTE	5265		112
SUBSTITUTE	315		48
SUBSTITUTE	50		45
SUBSTITUTE	1798		67
SUBSTITUTE	1721		66
SUBSTITUTE	910		56
SUBSTITUTE	650		52
SUBSTITUTE	260		47
SUBSTITUTE	1073		58
SUBSTITUTE	943		56
SUBSTITUTE	878		55
SUBSTITUTE	1294		61
SUBSTITUTE	211		47
SUBSTITUTE	1755		67
SUBSTITUTE	7378		139
SUBSTITUTE	173		46
SUBSTITUTE	22243		330
SUBSTITUTE	1562		64
SUBSTITUTE	9816		170
SUBSTITUTE	780		54
SUBSTITUTE	715		53
SUBSTITUTE	2860		81
SUBSTITUTE	1560		64
SUBSTITUTE	390		49
SUBSTITUTE	408		49
SUBSTITUTE	3380		87
SUBSTITUTE	65		45
SUBSTITUTE	585		52
SUBSTITUTE	120		46
SUBSTITUTE	260		47
SUBSTITUTE	12772		208
SUBSTITUTE	1950		69
SUBSTITUTE	1268		60
SUBSTITUTE	195		47
SUBSTITUTE	130		46
SUBSTITUTE	65		45
SUBSTITUTE	260		47
SUBSTITUTE	1885		68
SUBSTITUTE	195		47
SUBSTITUTE	2661		78
SUBSTITUTE	193		46
SUBSTITUTE	70		45
SUBSTITUTE	5720		118

SUBSTITUTE	780		54
SUBSTITUTE	288		48
SUBSTITUTE	65		45
SUBSTITUTE	975		57
SUBSTITUTE	455		50
SUBSTITUTE	4573		103
SUBSTITUTE	3315		87
SUBSTITUTE	130		46
SUBSTITUTE	65		45
SUBSTITUTE	65		45
SUBSTITUTE	8428		152
SUBSTITUTE	195		47
SUBSTITUTE	65		45
SUBSTITUTE	1170		59
SUBSTITUTE	2795		80
SUBSTITUTE	1950		69
SUBSTITUTE	2568		77
SUBSTITUTE	1915		69
SUBSTITUTE	1528		64
SUBSTITUTE	440	2718	85
SUBSTITUTE	380		49
SUBSTITUTE	966		56
SUBSTITUTE	910		56
SUBSTITUTE	3573		90
SUBSTITUTE	4713		105
SUBSTITUTE	455		50
SUBSTITUTE	295		48
SUBSTITUTE	715		53
SUBSTITUTE	2607		77
SUBSTITUTE	1090		58
SUBSTITUTE	553		51
SUBSTITUTE	11112		187
SUBSTITUTE	292	1166	63
SUBSTITUTE	845		55
SUBSTITUTE	195		47
SUBSTITUTE	130		46
SUBSTITUTE	1300		61
SUBSTITUTE	325		48
SUBSTITUTE	5298		112
SUBSTITUTE	98		45
SUBSTITUTE	6373		126
SUBSTITUTE	2142		72
SUBSTITUTE	260		47
SUBSTITUTE	390		49
SUBSTITUTE	943		56
SUBSTITUTE	358		49
SUBSTITUTE	4110		97
SUBSTITUTE	3382		87
SUBSTITUTE	130		46
SUBSTITUTE	289		48
SUBSTITUTE	913		56
SUBSTITUTE	185		46

**GILFORD SCHOOL DISTRICT PAYROLL
MISCELLANEOUS
7/1/10 - 6/30/11**

POSITION	SALARY	ADDITIONAL AMOUNT	TAXES
ELEMENTARY SUMMER PROGRAM	2142		219
ELEMENTARY SUMMER PROGRAM	3412		323
ELEMENTARY SUMMER PROGRAM	3539		333
ELEMENTARY SUMMER PROGRAM	3360		319
ELEMENTARY SUMMER PROGRAM	2142		219
ELEMENTARY SUMMER PROGRAM	1720		185
ELEMENTARY SUMMER PROGRAM	2012		208
ELEMENTARY SUMMER PROGRAM	2073		213
ELEMENTARY SUMMER PROGRAM	1976		205
ELEMENTARY SUMMER PROGRAM	6405		567
MIDDLE SCHOOL SUMMER PROGRAM	1635		178
MIDDLE SCHOOL SUMMER PROGRAM	1455		163
MIDDLE SCHOOL SUMMER PROGRAM	195		60
MIDDLE SCHOOL SUMMER PROGRAM	195		60
MIDDLE SCHOOL SUMMER PROGRAM	2243		227
MIDDLE SCHOOL SUMMER PROGRAM	375		75
COACHING	1545		170
COACHING	371		74
COACHING	424		79
COACHING	1166		139
COACHING	1166		139
COACHING	1272		148
COACHING	1272		148
COACHING	1166		139
COACHING	3887		362
COACHING	742		105
COACHING	424		79
COACHING	583		92
COACHING	583		92
COACHING	1888		198
COACHING	1194		142
COACHING	2266		229
COACHING	1908		200
COACHING	566		90
COACHING	3511		331
COACHING	2438		243
COACHING	2014		209
COACHING	566		90
COACHING	1908		200
COACHING	1888		198
COACHING	4424		405

COACHING	2332	235
COACHING	566	90
COACHING	3776	352
COACHING	566	90
COACHING	2438	243
COACHING	1696	183
COACHING	1696	183
COACHING	371	74
EXTENDED YEAR	3150	301
HS STUDENT ACTIVITY	212	61

**TOWN OF GILFORD
2012 ANNUAL TOWN MEETING WARRANT**

To the inhabitants of the Town of Gilford in the State of New Hampshire, qualified to vote in Town affairs:

FIRST SESSION

You are hereby notified to meet for the First Session of the 2012 Annual Town Meeting, to be held in the Gilford High School Auditorium, in said Town of Gilford, on Tuesday, February 7, beginning at seven o'clock in the evening (7:00 p.m.). The First Session will consist of explanation, discussion and debate on each of the following warrant articles; and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article to the extent prescribed under the laws of the State of New Hampshire.

SECOND SESSION

You are hereby notified to meet for the Second Session of the 2012 Annual Town Meeting, to be held in the Gilford Middle School Gymnasium, in said Town of Gilford, on Tuesday, March 13, beginning at seven o'clock in the morning (7:00 a.m.) until the closing of the polls at seven o'clock in the evening (7:00 p.m.). The Second Session will consist of voting by official ballot to elect Town Officers and voting by official ballot on all warrant articles from the First Session, as may be amended, as follows:

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

One Selectman for a 3 year term

One Moderator for a 2 year term

One Supervisor of the Checklist for a 2 year term

One Supervisor of the Checklist for a 6 year term

One Trustee of Trust Funds for a 3 year term

Two Library Trustees for a 3 year term

Three Budget Committee Members for 3 year terms

One Fire Engineer for a 3 year term

One Cemetery Trustee for a 3 year term

ARTICLE 2: Are you in favor of the adoption of Amendment Number 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Delete the "Roomers" land use from the Zoning Ordinance including references to it in Section 4.6.7 in Table 1, the Chart of Uses; Section 4.7.6(h), Roomers use description; and Section 7.5.6.7, parking requirements for the Roomers land use. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 3: Are you in favor of the adoption of Amendment Number 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create a new Section 5.1.1(d) to clarify how to define and measure buildable area; to regulate how much and under what conditions land may be excavated or filled to create buildable area; and to provide standards to control runoff, mitigate erosion, and prevent damage to adjacent properties when excavating or filling to create buildable area. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 4: Are you in favor of the adoption of Amendment Number 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Create new regulations for the parking of Large Commercial Vehicles by creating a new definition for Large Commercial Vehicle in Article 3; create a new land use, Section 4.6.18, Large Vehicle Parking, in Table 1, the Chart of Uses; create a new use description, Section 4.7.6(q), Large Vehicle Parking; delete regulations related to vehicles from Section 4.7.6(e), Home Occupation, and Section 4.7.6(n), Home Office; and create a new Section 11.4.8, Large Commercial Vehicle Parking, to establish special exception requirements for such use. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 5: Are you in favor of the adoption of Amendment Number 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 2.2.4, Island and Waterfront District, by changing the District title to Island and Shore Frontage District, and by amending the wording in this section regarding the purpose and intent of the District; and amend Section 5.2.1, which regulates land within 100 feet of Lake Winnepesaukee, Saltmarsh Pond, Lily Pond, Poor Farm Brook, Meadow Brook, Jewett Brook, Gunstock River, and any other year-round brook, by deleting Section (b) in its entirety and replacing it with a new Section (b) to clarify under what conditions uses may be conducted on lands regulated by this Section, and by amending Paragraph 1 of Section (c) to require that natural vegetation that is removed from land regulated by this Section be replaced with other vegetation or structures that will be equally effective in preventing sedimentation and contamination of surface waters; and making other related changes. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 6: Are you in favor of the adoption of Amendment Number 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 4.6.5, Home Occupation, by making the use a Permitted Use in the Single Family Residential (SFR) Zone whereas it is currently permitted only as a Special Exception in the SFR Zone. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 7: Are you in favor of the adoption of Amendment Number 6 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 4.7.6(l) so applicants are no longer required to obtain yard sale permits three (3) days prior to the yard sale but may obtain said permits at any time prior to the yard sale. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of four hundred fifty thousand dollars (\$450,000) (gross budget) for the purchase of a new fire engine to replace a 1987 Ranger Fire Engine, and to authorize the issuance of not more than four hundred fifty thousand dollars (\$450,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (3/5 Vote Required) (Not recommended by the Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a tie vote of 6 to 6)

ARTICLE 9: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,067,315? Should this article be defeated, the default budget shall be \$11,189,667, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0)

ARTICLE 10: Shall the Town vote to approve the cost items included in the two year collective bargaining agreement reached between the Board of Selectmen and Teamsters, Local 633 on behalf of certain Police Department employees, which calls for a wage and benefit package that requires no appropriation (\$0) for the estimated costs necessary to fund the collective bargaining agreement in the current fiscal year over the appropriations previously approved for wages and benefits that were paid in the prior fiscal year? The estimated cost to fund the wages and benefits in the second year of the agreement is also no increase over the costs paid to fund the wages and benefits in the first year of the agreement. (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0)

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Water Supply Maintenance Capital Reserve Fund previously established for town-wide fire suppression purposes? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Building Repair Capital Reserve Fund previously established? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 10 to 2)

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of one hundred twenty thousand dollars (\$120,000) to purchase a Department of Public Works Back Hoe Loader and to fund this appropriation by authorizing the withdrawal of one hundred twenty thousand dollars (\$120,000) from the Highway Equipment Capital Reserve Fund previously established; whereby this entire amount shall not be raised from taxation? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 10 to 0)

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Sewer Maintenance Capital Reserve Fund previously established? This amount to come from sewer user fees and shall not be raised from taxation. (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 10 to 0)

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars (\$58,000) to be added to the Lakes Business Park Capital Reserve Fund previously established, pursuant to the terms of the Inter-Municipal Agreement which was approved under Article 18 of the 2001 Annual Town Meeting? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 10 to 2)

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established? (Majority Vote Required) (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 9 to 3)

ARTICLE 18: Shall the Town vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support a share of the services provided to Gilford residents to access counseling and family support services, without regard to income, from Child and Family Services? Child and Family Services provides accessible and affordable programs to children, youth, and families leading to stronger family connections, improved school performance, decreased risky behaviors among youth, and better citizenship. From July 1, 2010 through June 30, 2011, eighty-three Gilford residents receive three hundred forty units of service, ninety-two days of residential care and four weeks of overnight summer camping services valued at over \$23,000 from Child and Family Services. [By Petition] (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a vote of 8 to 4)

ARTICLE 19: Shall the Town vote to raise and appropriate the sum of eight thousand two hundred thirty-six dollars (\$8,236) to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, Meals-on-Wheels, rental assistance, security deposits for housing and maintains a food pantry accessible every day during business hours. In 2010 residents of Gilford received more than \$589,120 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc., and the Laconia Area Center. [By Petition] (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a vote of 8 to 3)

ARTICLE 20: Shall the Town vote to raise and appropriate the sum of thirteen thousand four hundred thirty-four dollars (\$13,434) to Genesis Behavioral Health for the delivery of Emergency Mental Health Services? These services include access to Master's level clinicians and psychiatrists by individuals, schools, police, fire, schools, hospitals and others, 24 hours per day, 7 days per week. Services are provided to anyone in need, regardless of ability to pay. Genesis Behavioral Health is the community mental health center serving Belknap and Southern Grafton Counties. We served 3,270 children, families, adults and elders in Fiscal Year 2011, 163 of whom were Gilford residents. Genesis Behavioral Health provided emergency services to 38 Gilford residents in Fiscal Year 2011. We provided \$9,816 in charitable care to Gilford residents. [By Petition] (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a vote of 8 to 3)

ARTICLE 21: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to support the operations of Central New Hampshire VNA & Hospice, (d/b/a Community Health & Hospice), a local agency that provides visiting nurse services, hospice care, homemaker services for the elderly, and pediatric care to residents of the Town of Gilford, NH? In 2011 residents of Gilford received over 5,900 home visits from Central New Hampshire VNA & Hospice. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, homemaker services for the elderly to allow them to avoid institutionalization, community wellness clinics, caregiver & bereavement support groups, wellness clinics, caregiver & bereavement support groups and immunization services. [By Petition] (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a vote of 8 to 3)

ARTICLE 22: Shall the Town vote to establish a Fire Training Center Trust Fund pursuant to RSA 31:19-a, subject to the custody and investment provisions applicable to trust funds under RSA 31:19, for the maintenance and operation of the Fire Training Center and appoint the Board of Selectmen as agents to expend? The fund shall be an expendable trust fund in which principal and interest may be appropriated and expended. Furthermore, to see if the Town will vote to authorize the acceptance of privately donated gifts, legacies, and devises for the maintenance and operation of the Fire Training Center as set forth herein; provided, however, that such gifts, legacies, or devises shall be invested and accounted for separately from, and not commingled with any amounts hereafter appropriated into the fund. (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0)

ARTICLE 23: Shall the Town vote to completely discontinue a small triangular portion of the Harris Shore Road Class V highway right-of-way consisting of approximately 0.03 ± acres (1,348 ± square feet) as tentatively shown on a plan entitled "A Plan to Discontinue and Convey a Portion of Harris Shore Road", dated January 18, 2012, and available for public access at the Gilford Municipal Offices? Furthermore, shall the Town vote to authorize the Board of Selectmen to convey to the Leo & Madeline McGrath Grantor Trust, (or their successors), as the abutting landowners, the same parcel of land to be completely discontinued as a triangular portion of the Harris Shore Road Class V highway right-of-way, (subject to actual measurement verifications by field survey), under such terms and conditions as the Selectmen may deem to be in the best interest of the Town? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0)

ARTICLE 24: Shall the Town vote to adopt the provisions of RSA 398 relative to the licensing of pawnbrokers? (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0)

ARTICLE 25: Shall the Town vote to adopt the provisions of RSA 40:14-b to delegate determination of the default budget to the Municipal Budget Committee which has been adopted under RSA 32:14? Passage requires a 3/5 majority ballot vote. [By Petition] [This article shall not be amended per RSA 40:14-b,II,(b)] (Not recommended by the Board of Selectmen by a vote of 3 to 0)

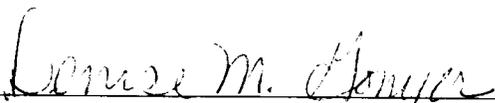
ARTICLE 26: Shall the Town vote to adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised by more than 0%? Passage requires a 3/5 majority ballot vote. [By Petition] (Not recommended by the Board of Selectmen by a vote of 3 to 0)

ARTICLE 27: Shall the Town vote to change the Town's date for elections and the second session from the second Tuesday in March to the second Tuesday in May, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in March, inclusive? Simple majority required per RSA40:14,XI,(c),(d). [By Petition] (Not recommended by the Board of Selectmen by a vote of 3 to 0)

ARTICLE 28: Shall the Town vote to adopt an ordinance that all Town non-union employee contracts be approved by the voters? Simple Majority Required. [By Petition] (Not recommended by the Board of Selectmen by a vote of 3 to 0)

ARTICLE 29: Shall the Town vote to have the Selectmen consider amending the Town of Gilford Personnel Policies to (1) change the maximum amount of a merit pay increase from 4% to 2%; and (2) require all full-time Town employees to pay 20% towards the cost of their health and dental insurance benefits by the year 2020, contingent upon similar terms and conditions being approved in all of the union contracts? (Not recommended by the Board of Selectmen by a vote of 3 to 0)

UNDER SEAL OF THE TOWN, A TRUE COPY. ATTEST:


Denise M. Gonyer, Town Clerk – Tax Collector

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: GILFORD, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Curry P. Roy
John Wells Andrews
Debra Penoy
[Signature]
Richard C. Hochstetler

Philip D. Falgoutte
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting		24,849	24,413	24,849		24,849	
4319	Other		201,700	207,703	225,223		225,223	
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		616,776	538,290	613,368		613,368	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration		3,128	2,944	3,095		3,095	
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist		77,189	95,939	81,949		81,949	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation		236,086	212,630	231,930		231,930	
4550-4559	Library		433,371	427,989	449,177		449,177	
4583	Patriotic Purposes		125	108	125		125	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		22,525	22,187	22,451		22,451	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes		434,862	434,899	437,484		437,484	
4721	Interest-Long Term Bonds & Notes		76,500	76,481	62,667		62,667	
4723	Int. on Tax Anticipation Notes		1	0	1		1	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment		126,583	124,559	195,301		195,301	
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer		852,118	676,750	844,252		844,252	
	- Water							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
4939	Other Governments		1,500	7,480	1,500		1,500	
	OPERATING BUDGET TOTAL		11,210,738	10,679,429	11,055,115	25,000	11,055,115	25,000

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		10,740	5,000	5,000
3186	Payment in Lieu of Taxes		13,626	1,450	1,450
3189	Other Taxes		6,156	6,000	6,000
3190	Interest & Penalties on Delinquent Taxes		197,029	170,000	170,000
	Inventory Penalties		111	100	100
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		76,808	76,500	76,500
3220	Motor Vehicle Permit Fees		1,359,376	1,402,500	1,402,500
3230	Building Permits		32,834	27,750	27,750
3290	Other Licenses, Permits & Fees		24,052	23,850	23,850
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		318,310	329,750	329,750
3353	Highway Block Grant		227,901	234,000	234,000
3354	Water Pollution Grant		72,637	69,138	69,138
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,197	1,400	1,400
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		8,485	0	0
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		304,847	306,891	306,891
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		14,040	17,500	17,500
3502	Interest on Investments		14,269	15,000	15,000
3503-3509	Other		40,214	20,000	20,000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds		152,000	152,000	152,000

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)		608,828	854,543	854,543
	Water - (Offset)				
Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012					
	Airport - (Offset)				
3915	From Capital Reserve Funds		131,422	120,000	120,000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		0	450,000	0
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes		531,000	450,000	450,000
TOTAL ESTIMATED REVENUE & CREDITS			4,145,882	4,733,372	4,283,372

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	11,210,738	11,055,115	11,055,115
Special Warrant Articles Recommended (from pg. 6)	108,000	128,000	128,000
Individual Warrant Articles Recommended (from pg. 6)	233,501	120,000	120,000
TOTAL Appropriations Recommended	11,552,239	11,303,115	11,303,115
Less: Amount of Estimated Revenues & Credits (from above)	4,145,882	4,733,372	4,283,372
Estimated Amount of Taxes to be Raised	7,406,357	6,569,743	7,019,743

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,074,496
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)
(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs;
or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Gilford, NH FISCAL YEAR END 2012

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	\$11,303,115
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	\$437,484
3. Interest: Long-Term Bonds & Notes	\$62,667
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	\$58,000
6. Total exclusions (Sum of rows 2 - 5)	<\$558,151>
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	\$10,744,964
8. Line 7 times 10%	\$1,074,496
9. Maximum Allowable Appropriations (lines 1 + 8)	\$11,819,460

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE TOWN

OF: GILFORD, NH

For the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

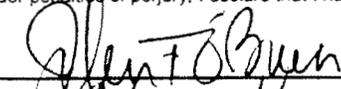
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.





NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	284,078	975	(32,568)	252,485
4140-4149	Election, Reg. & Vital Statistics	377,336	2,681		380,017
4150-4151	Financial Administration	552,440	(3,549)	(12,145)	536,746
4152	Revaluation of Property				
4153	Legal Expense	68,600			68,600
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	292,925	(3,696)		289,229
4194	General Government Buildings	233,207	1,640		234,847
4195	Cemeteries	44,000			44,000
4196	Insurance	216,968			216,968
4197	Advertising & Regional Assoc.				
4199	Other General Government				
PUBLIC SAFETY					
4210-4214	Police	2,184,609	43,604		2,228,213
4215-4219	Ambulance				
4220-4229	Fire	1,809,906	26,314		1,836,220
4240-4249	Building Inspection				
4290-4298	Emergency Management	3,908			3,908
4299	Other (Incl. Communications)	57,066			57,066
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration	265,755	(4,936)		260,819
4312	Highways & Streets	1,835,979	3,179	(28,000)	1,811,158
4313	Bridges	5,000			5,000
4316	Street Lighting	24,849			24,849
4319	Other	201,700			201,700
SANITATION					
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	616,776	536		617,312
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration	3,128			3,128
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	77,189			77,189
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	234,571	(1,594)		232,977
4550-4559	Library	433,371	(3,752)		429,619
4583	Patriotic Purposes	125			125
4589	Other Culture & Recreation				
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources	22,525			22,525
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	434,862	2,622		437,484
4721	Interest-Long Term Bonds & Notes	76,500	(13,833)		62,667
4723	Int. on Tax Anticipation Notes	1			1
4790-4799	Other Debt Service				

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	851,864	1,451		853,315
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds	1,500			1,500
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		11,210,738	51,642	(72,713)	11,189,667

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130	NHRS rate change	4550	NHRS rate change
4140	Additional Elections	4711-4721	Actual bond payments
4191	NHRS rate change	4914	Union contract
4194	Union contract		
4210	NHRS rate change		
4220	NHRS rate change		
4311	Staffing changes		
4312	Union contract		
4324	Union contract		
4520	NHRS rate change		

Account #	Acct Name	Actual FY2009	Actual FY2010	Budget FY2011	Actual FY2011	Request FY2012	BOS Rcmdd FY2012	BOS \$ Chg FY11/12	BOS % Chg FY11/12	B.C. Rcmdd FY2012	BOS/B.C. FY12 \$ Diff	Default FY2012
BUDGET SUMMARY												
TOWN EXPENSES												
	ELECTED OFFICIALS	14,718	14,856	6,461	5,963	6,677	6,463	2	0.03%	6,463	0	6,461
	BOARDS & COMMISSIONS	473	127	820	1,028	800	900	80	9.76%	900	0	820
	ADMINISTRATION	284,839	275,650	248,016	248,184	244,303	248,263	247	0.10%	248,263	0	245,204
	TOWN CLERK/TAX COLLECTOR	343,449	360,185	365,578	358,485	381,295	338,626	-26,952	-7.37%	350,826	-12,200	360,709
	ELECTIONS & REGISTRATIONS	10,708	15,520	14,283	10,487	20,819	18,019	3,736	26.16%	18,019	0	19,308
	FINANCE, APPRAISAL, & TECH.	583,450	541,902	554,712	506,446	562,425	552,754	-1,958	-0.35%	552,754	0	536,746
	LEGAL SERVICES	80,318	34,299	68,600	33,150	68,600	61,000	-7,600	-11.08%	61,000	0	68,600
	PLANNING & LAND USE	326,160	321,277	294,440	283,380	292,676	273,545	-20,895	-7.10%	248,545	25,000	289,229
	BUILDINGS & GROUNDS	216,511	220,470	238,707	228,601	249,933	225,149	-13,558	-5.68%	225,149	0	234,847
	CARE OF CEMETERIES	33,125	41,787	44,000	37,774	42,561	42,381	-1,619	-3.68%	42,381	0	44,000
	INSURANCE & BENEFITS	172,412	201,775	216,968	195,233	226,486	209,485	-7,483	-3.45%	209,485	0	216,968
	POLICE	2,082,201	2,154,051	2,195,211	2,187,454	2,316,982	2,246,238	51,027	2.32%	2,246,238	0	2,228,213
	FIRE-RESCUE	1,615,549	1,819,292	1,817,227	1,763,439	1,814,436	1,746,768	-70,459	-3.88%	1,746,768	0	1,836,220
	EMERGENCY MANAGEMENT	97	2,134	3,908	3,189	3,736	3,736	-172	-4.39%	3,736	0	3,908
	OTHER FIRE-RESCUE	46,203	47,913	57,066	45,042	50,565	50,565	-6,501	-11.39%	50,565	0	57,066
	PUBLIC WORKS	2,731,965	2,686,188	2,947,336	2,843,777	2,965,612	2,896,592	-50,744	-1.72%	2,909,392	-12,800	2,920,838
	HEALTH ADMINISTRATION	2,769	3,128	3,128	2,905	3,095	3,095	-33	-1.04%	3,095	0	3,128
	WELFARE ADMINISTRATION	60,425	79,447	77,189	95,875	81,949	81,949	4,760	6.17%	81,949	0	77,189
	PARKS & RECREATION	225,409	225,807	236,086	212,440	240,159	231,930	-4,156	-1.76%	231,930	0	232,977
	LIBRARY	421,828	425,183	433,371	427,647	449,345	449,177	15,806	3.65%	449,177	0	429,619
	OTHER CULTURE	106	108	125	108	125	125	0	0.00%	125	0	125
	CONSERVATION COMMISSION	18,627	20,465	22,525	22,187	26,950	22,451	-74	-0.33%	22,451	0	22,525
	DEBT PRINCIPAL & INTEREST	503,217	523,185	511,363	511,380	500,152	500,152	-11,211	-2.19%	500,152	0	500,152
	TRUSTS & OTHER GOVERNMENTS	0	1,195	1,500	7,480	1,500	1,500	0	0.00%	1,500	0	1,500
	SEWER	822,193	770,436	852,118	677,481	844,542	844,252	-7,866	-0.92%	844,252	0	853,315
	SPECIAL WARRANT ARTICLES	427,506	301,178	341,501	290,423	1,070,053	248,000	-93,501	-27.38%	248,000	0	0
	TOTAL GROSS BUDGET	11,024,356	11,087,329	11,552,238	10,999,558	12,465,777	11,303,115	-249,124	-2.16%	11,303,115	0	11,189,667
	LESS REVENUES	-4,136,382	-4,382,150	-4,352,892	-4,139,301	-4,745,680	-4,283,399	69,493	-1.60%			
	NET BUDGET	6,887,974	6,705,179	7,199,346	6,860,257	7,720,097	7,019,716	-179,630	-2.50%			
	NHRA GROSS APPROPRIATIONS	11,459,265	11,513,754		11,552,239							
	NHRA REVENUES	-4,436,670	-4,501,877		-4,433,325							
	ADD OVERLAY	98,296	102,396		99,255	100,000	100,000					
	ADD WAR SERVICE CREDITS	291,000	289,000		288,500	288,500	288,500					
	TAX COMMITMENT	7,411,891	7,403,273		7,506,669	8,108,597	7,408,216	-98,453	-1.31%			
	ASSESSED VALUATION	1,547,598,620	1,544,563,980		1,522,717,770	1,522,717,770	1,522,717,770	0	0.00%			
	TAX RATE (MUNICIPAL ONLY)	4.79	4.79		4.93	5.33	4.87	-0.06	-1.31%			

Account #	Acct Name	Actual FY2009	Actual FY2010	Budget FY2011	Actual FY2011	Request FY2012	BOS Rcmnd FY2012	BOS \$ Chg FY11/12	BOS % Chg FY11/12	B.C. Rcmnd FY2012	BOS/B.C. FY12 \$ Diff	Default FY2012
BUDGET SUMMARY												
ELECTED/OFFICIALS												
01-4131-106	ELO - Stipend, Selectmen	7,500	7,500	0	0	0	0	0	*	0	0	0
01-4131-107	ELO - Stipend, Treasurer/Deputy	3,000	3,600	3,600	3,600	3,600	3,600	0	0.00%	3,600	0	3,600
01-4131-111	ELO - Stipend, Moderator	300	600	600	150	600	600	0	0.00%	600	0	600
01-4131-112	ELO - Stipend, Checklist Supervisors	3,125	2,100	1,800	1,800	2,000	1,800	0	0.00%	1,800	0	1,800
01-4131-121	ELO - Social Security	645	856	373	335	386	374	1	0.27%	374	0	373
01-4131-122	ELO - Medicare	148	200	88	78	91	89	1	1.14%	89	0	88
		14,718	14,856	6,461	5,963	6,677	6,463	2	0.03%	6,463	0	6,461
ADMINISTRATION												
01-4132-101	ADM - Full Time Wages	133,097	133,082	139,433	139,888	139,587	139,587	154	0.11%	139,587	0	139,433
01-4132-102	ADM - Part Time Wages	193	238	1	13	450	400	399	39900.00%	400	0	1
01-4132-103	ADM - Overtime	1,810	956	1,000	262	1,000	500	-500	-50.00%	500	0	1,000
01-4132-109	ADM - Merit Wages	1,325	1,243	48	1,320	1,086	53	5	10.00%	53	0	48
01-4132-121	ADM - Social Security	8,613	8,654	8,712	9,015	8,815	8,781	69	0.79%	8,781	0	8,712
01-4132-122	ADM - Medicare	2,018	2,025	2,040	2,108	2,063	2,055	15	0.74%	2,055	0	2,040
01-4132-125	ADM - Retirement	17,119	14,417	16,102	16,891	17,145	19,051	2,949	18.31%	19,051	0	17,077
01-4132-131	ADM - Health Insurance	33,133	27,958	31,037	29,914	30,293	30,065	-972	-3.13%	30,065	0	31,037
01-4132-132	ADM - Dental Insurance	3,207	1,843	1,960	1,966	2,064	1,912	-48	-2.45%	1,912	0	1,960
01-4132-133	ADM - Life & Disability Ins.	1,732	1,060	1,488	1,021	1,500	1,500	12	0.81%	1,500	0	1,488
01-4132-216	ADM - Contracted Services	9,508	3,487	3,500	4,551	3,500	3,500	0	0.00%	3,500	0	3,500
01-4132-231	ADM - Printing	4,667	5,740	5,650	5,547	5,550	5,550	-100	-1.77%	5,550	0	5,650
01-4132-232	ADM - Publishing Notices	2,386	1,256	2,000	1,792	1,500	1,500	-500	-25.00%	1,500	0	2,000
01-4132-233	ADM - Postage	4,128	4,412	3,000	1,074	3,000	3,000	0	0.00%	3,000	0	3,000
01-4132-235	ADM - Recruitment	330	0	1,000	0	1,000	1,000	0	0.00%	1,000	0	1,000
01-4132-241	ADM - Professional Dev./ Training	0	1,029	1,000	1,029	1,000	1,000	0	0.00%	1,000	0	1,000
01-4132-242	ADM - Meetings/Dues	987	667	800	100	800	800	0	0.00%	800	0	800
01-4132-244	ADM - Meals/Travel Exp.	996	1,549	2,500	1,547	2,000	1,500	-1,000	-40.00%	1,500	0	2,500
01-4132-245	ADM - Volunteer/Employee Recognition	2,066	1,202	1,000	1,196	1,000	0	-1,000	-100.00%	0	0	1,000
01-4132-251	ADM - NH Municipal Association	7,195	7,195	7,195	7,787	7,800	7,743	548	7.62%	7,743	0	7,195
01-4132-312	ADM - Books/Publications	710	277	500	0	500	500	0	0.00%	500	0	500
01-4132-321	ADM - General Supplies	14,008	13,187	9,000	11,013	9,000	9,000	0	0.00%	9,000	0	9,000
01-4132-354	ADM - Service Fees	0	127	150	76	150	150	0	0.00%	150	0	150
01-4132-461	ADM - General Equip. Maintenance	5,849	1,491	1,700	689	1,700	1,700	0	0.00%	1,700	0	1,700
01-4132-511	ADM - Telephone	29,763	42,556	7,200	9,388	1,800	7,416	216	3.00%	7,416	0	3,413
		284,839	275,650	248,016	248,184	244,303	248,263	247	0.10%	248,263	0	245,204
BOARDS & COMMISSIONS												
01-4134-205	B&C - Historic District Committee	23	0	25	0	25	25	0	0.00%	25	0	25
01-4134-206	B&C - Budget Committee	450	127	400	916	400	500	100	25.00%	500	0	400
01-4134-207	B&C - Joint Loss Management Committee	0	0	395	112	375	375	-20	-5.06%	375	0	395
		473	127	820	1,028	800	900	80	9.76%	900	0	820

Account #	Acct Name	Actual FY2009	Actual FY2010	Budget FY2011	Actual FY2011	Request FY2012	BOS Rcmnd FY2012	BOS \$ Chg FY11/12	BOS % Chg FY11/12	B.C. Rcmnd FY2012	BOS/B.C. FY12 \$ Diff	Default FY2012
BUDGET SUMMARY												
TOWN CLERK/TAX COLLECTOR												
01-4141-100	TC - Town Clerk - Tax Collector	57,952	58,800	58,800	58,962	59,682	58,800	0	0.00%	58,800	0	58,800
01-4141-101	TC - Full Time Wages	118,007	121,831	127,131	127,560	130,689	108,654	-18,477	-14.53%	108,654	0	127,131
01-4141-102	TC - Part Time Wages	31,131	26,946	15,033	13,200	14,140	14,140	-893	-5.94%	25,475	11,335	15,033
01-4141-103	TC - Overtime	260	678	1,252	601	1,252	800	-452	-36.10%	800	0	1,252
01-4141-109	TC - Merit Wages	3,836	3,644	3,179	2,728	3,263	3,249	70	2.20%	3,249	0	3,179
01-4141-121	TC - Social Security	14,345	13,568	12,737	12,757	12,963	11,512	-1,225	-9.62%	12,214	702	12,737
01-4141-122	TC - Medicare	3,286	3,173	2,981	2,983	3,033	2,693	-288	-9.66%	2,856	163	2,981
01-4141-125	TC - Retirement	17,275	18,233	20,419	18,831	18,314	16,276	-4,143	-20.29%	16,276	0	18,075
01-4141-131	TC - Health Insurance	50,930	67,468	71,615	68,836	88,943	993	72,608	1.39%	72,608	0	71,615
01-4141-132	TC - Dental Insurance	4,642	4,738	4,498	5,223	4,738	4,842	344	7.65%	4,842	0	4,498
01-4141-133	TC - Life & Disability Ins.	2,484	1,960	2,186	1,906	2,237	1,952	-234	-10.70%	1,952	0	2,186
01-4141-224	TC - Software Lic./Support	2,816	3,470	4,800	5,711	4,800	5,800	1,000	20.83%	5,800	0	4,800
01-4141-226	TC - Records Preservation	4,000	2,986	3,000	3,000	3,000	3,000	0	0.00%	3,000	0	3,000
01-4141-231	TC - Printing	5,725	8,376	7,500	8,560	7,500	7,500	0	0.00%	7,500	0	7,500
01-4141-232	TC - Publishing Notices	0	0	1	0	1	25	24	2400.00%	25	0	1
01-4141-233	TC - Postage	14,568	10,073	14,000	12,168	14,000	14,000	0	0.00%	14,000	0	14,000
01-4141-236	TC - Recording Fees	993	1,251	1,300	958	1,300	1,300	0	0.00%	1,300	0	1,300
01-4141-241	TC - Professional Dev./ Training	140	150	200	180	200	200	0	0.00%	200	0	200
01-4141-242	TC - Meetings/Dues	3,161	2,691	2,956	2,113	2,100	2,100	-856	-28.96%	2,100	0	2,956
01-4141-244	TC - Meals/Travel Exp.	1,077	829	1,200	1,115	1,100	1,100	-100	-8.33%	1,100	0	1,200
01-4141-312	TC - Books/Publications	870	876	300	782	300	300	0	0.00%	300	0	300
01-4141-321	TC - General Supplies	578	729	750	621	700	700	-50	-6.67%	700	0	750
01-4141-451	TC - Office Equipment	1,026	551	500	1,615	500	500	0	0.00%	500	0	500
01-4141-461	TC - General Equip. Maintenance	3,456	3,693	5,340	3,933	5,340	4,650	-690	-12.92%	4,650	0	5,340
01-4141-511	TC - Telephone	892	3,471	3,900	4,157	1,200	1,925	-1,975	-50.64%	1,925	0	1,375
		343,449	360,185	365,578	358,485	381,295	338,626	-26,952	-7.37%	350,826	12,200	360,709
ELECTIONS & REGISTRATIONS												
01-4143-102	ELC - Part Time Wages	1,829	3,302	3,236	2,278	5,406	5,406	2,170	67.06%	5,406	0	5,627
01-4143-103	ELC - Overtime	0	498	600	0	600	600	0	0.00%	600	0	600
01-4143-121	ELC - Social Security	322	305	239	192	374	374	135	56.43%	374	0	348
01-4143-122	ELC - Medicare	74	71	57	45	88	88	31	54.71%	88	0	82
01-4143-216	ELC - Contracted Services	663	1,151	2,250	735	3,000	0	-2,250	-100.00%	0	0	2,250
01-4143-231	ELC - Printing	3,979	6,145	5,000	4,200	7,500	7,500	2,500	50.00%	7,500	0	7,500
01-4143-232	ELC - Publishing Notices	72	351	200	423	200	400	200	100.00%	400	0	200
01-4143-233	ELC - Postage	3,022	102	650	713	650	650	0	0.00%	650	0	650
01-4143-241	ELC - Professional Dev./ Training	0	176	1	0	1	1	0	0.00%	1	0	1
01-4143-244	ELC - Meals/Travel Exp.	383	1,064	650	377	1,600	1,600	950	146.15%	1,600	0	650
01-4143-321	ELC - General Supplies	189	135	200	324	200	200	0	0.00%	200	0	200
01-4143-452	ELC - Departmental Equipment	175	2,220	1,200	1,200	1,200	1,200	0	0.00%	1,200	0	1,200
		10,708	15,520	14,283	10,487	20,819	18,019	3,736	26.16%	18,019	0	19,308

Account #	Acct Name	Actual FY2009	Actual FY2010	Budget FY2011	Actual FY2011	Request FY2012	BOS Rcmnd FY2012	BOS \$ Chg FY11/12	BOS % Chg FY11/12	B.C. Rcmnd FY2012	BOS/B.C. FY12 \$ Diff	Default FY2012
BUDGET SUMMARY												
FINANCE, APPRAISAL, & TECHNOLOGY												
01-4150-101	F&A - Full Time Wages	151,919	153,815	158,521	158,183	161,098	161,098	2,577	1.63%	161,098	0	158,521
01-4150-102	F&A - Part Time Wages	24,864	46,691	47,093	49,129	48,605	48,605	1,512	3.21%	48,605	0	47,093
01-4150-103	F&A - Overtime	0	408	250	2862	250	3,021	0	0.00%	250	0	250
01-4150-109	F&A - Merit Wages	4,160	4,445	2,759	2,862	3,980	3,021	262	9.51%	3,021	0	2,759
01-4150-121	F&A - Social Security	13,881	12,733	12,937	13,158	13,267	13,267	330	2.55%	13,267	0	12,937
01-4150-122	F&A - Medicare	3,179	2,978	3,029	3,077	3,105	3,105	76	2.51%	3,105	0	3,029
01-4150-125	F&A - Retirement	14,834	13,938	17,742	14,602	14,149	14,149	-3,593	-20.25%	14,149	0	14,193
01-4150-131	F&A - Health Insurance	57,830	47,355	52,571	52,021	53,928	53,743	1,172	2.23%	53,743	0	52,571
01-4150-132	F&A - Dental Insurance	4,365	5,687	3,719	4,793	3,917	3,639	-80	-2.15%	3,639	0	3,719
01-4150-133	F&A - Life & Disability Ins.	2,488	1,526	1,816	1,479	1,851	1,851	35	1.93%	1,851	0	1,816
01-4150-214	F&A - Audit	21,630	20,194	24,000	18,634	19,300	19,300	-4,700	-19.58%	19,300	0	24,000
01-4150-216	F&A - Appraisal Services	123,165	120,638	120,000	79,334	127,000	120,000	0	0.00%	120,000	0	120,000
01-4150-218	F&A - Mapping/GIS Services	4,250	3,916	4,500	3,850	4,250	4,250	-250	-5.56%	4,250	0	4,500
01-4150-224	F&A - Software Lic./Support	12,325	9,512	12,325	13,440	13,500	13,500	1,175	9.53%	13,500	0	12,325
01-4150-231	F&A - Printing	0	0	1,150	427	1,000	1,000	-150	-13.04%	1,000	0	1,150
01-4150-233	F&A - Postage	0	0	1,430	2,584	2,000	2,000	570	39.86%	2,000	0	1,430
01-4150-241	F&A - Professional Dev./ Training	140	0	700	95	500	500	-200	-28.57%	500	0	700
01-4150-242	F&A - Meetings/Dues	0	0	695	275	100	100	-595	-85.61%	100	0	695
01-4150-312	F&A - Meals/Travel Expenses	0	0	150	587	250	250	100	66.67%	250	0	150
01-4150-321	F&A - Books/Publications	984	779	850	704	850	850	0	0.00%	850	0	850
01-4150-321	F&A - General Supplies	0	0	850	0	250	250	-600	-70.59%	250	0	850
01-4150-354	F&A - Service Fees	0	0	125	1,743	250	250	125	100.00%	250	0	125
01-4150-355	F&A - Recording Fees	79	130	200	99	100	100	-100	-50.00%	100	0	200
01-4150-511	F&A - Telephone	0	0	4,100	3,520	1,925	1,925	-2,175	-53.05%	1,925	0	1,828
01-4150-531	F&A - Office Maintenance	0	0	0	0	1,000	850	850	*	850	0	0
01-4151-211	TCH - Technical Services	83,011	42,157	40,000	39,000	40,000	40,000	0	0.00%	40,000	0	40,000
01-4151-224	TCH - Software Lic./Support	17,595	14,214	17,500	15,960	17,000	17,000	-500	-2.86%	17,000	0	17,500
01-4151-314	TCH - Software/Electronic Material	12,303	26,201	16,000	14,950	5,000	5,000	-11,000	-68.75%	5,000	0	3,855
01-4151-324	TCH - Computer Supplies	7,982	8,015	8,500	8,836	8,500	8,500	0	0.00%	8,500	0	8,500
01-4151-454	TCH - Computer Equipment	17,595	5,883	1,200	3,104	15,500	14,400	13,200	1100.00%	14,400	0	1,200
01-4151-464	TCH - Computer Maintenance	4,872	718	0	0	0	0	0	*	0	0	0
		583,450	541,902	554,712	506,446	562,425	552,754	-1,958	-0.35%	552,754	0	536,746
LEGAL												
01-4153-213	LGL - Legal Services	80,218	34,299	68,600	33,150	68,600	61,000	-7,600	-11.08%	61,000	0	68,600

Account #	Acct Name	Actual FY2009	Actual FY2010	Budget FY2011	Actual FY2011	Request FY2012	BOS Rcmnd FY2012	BOS \$ Chg FY11/12	BOS % Chg FY11/12	B.C. Rcmnd FY2012	BOS/B.C. FY12 \$ Diff	Default FY2012
BUDGET SUMMARY												
PLANNING & LAND USE												
01-4191-101	PLU - Full Time Wages	195,138	198,288	168,529	170,895	173,199	169,122	593	0.35%	134,906	-34,216	168,529
01-4191-102	PLU - Part Time Wages	0	0	16,609	16,631	17,108	0	-16,609	-100.00%	36,254	36,254	16,609
01-4191-103	PLU - Overtime	2,519	3,700	0	6	0	0	0	*	0	0	0
01-4191-109	PLU - Merit Wages	3,185	3,582	1,616	1,866	2,797	2,032	416	25.74%	2,043	11	1,616
01-4191-121	PLU - Social Security	13,115	13,002	11,581	12,345	11,975	10,661	-920	-7.94%	10,788	127	11,581
01-4191-122	PLU - Medicare	3,003	3,041	2,710	2,887	2,801	2,495	-215	-7.93%	2,524	29	2,710
01-4191-125	PLU - Retirement	14,224	14,049	18,669	11,400	12,288	11,963	-6,706	-35.92%	8,916	-3,047	14,973
01-4191-131	PLU - Health Insurance	58,496	54,542	38,439	37,236	39,568	45,046	6,607	17.19%	23,470	-21,576	38,439
01-4191-132	PLU - Dental Insurance	5,089	5,150	3,719	4,095	3,917	4,536	817	21.97%	2,885	-1,651	3,719
01-4191-133	PLU - Life & Disability Ins.	2,628	1,939	1,916	1,513	1,965	1,923	7	0.37%	1,523	-400	1,916
01-4191-211	PLU - Technical Services	0	0	0	1	1	1	0	0.00%	1	0	1
01-4191-219	PLU - Master Plan Update	0	0	1	0	1	1	0	0.00%	1	0	1
01-4191-224	PLU - Software Lic./Support	2,020	1,988	2,161	1,470	2,270	2,270	109	5.04%	2,270	0	2,161
01-4191-233	PLU - Postage	3,873	2,768	2,850	1,725	2,850	2,850	0	0.00%	2,850	0	2,850
01-4191-241	PLU - Professional Dev./Training	2,399	1,115	1,600	623	1,600	1,200	-400	-25.00%	1,200	0	1,600
01-4191-242	PLU - Meetings/Dues	1,533	826	1,000	946	1,000	1,000	0	0.00%	1,000	0	1,000
01-4191-244	PLU - Meals/Travel Exp.	315	290	250	133	200	200	-50	-20.00%	200	0	250
01-4191-252	PLU - Lakes Region Planning Commission	8,444	8,334	8,501	8,501	8,501	8,270	-231	-2.72%	8,270	0	8,501
01-4191-312	PLU - Books/Publications	4,292	2,665	3,200	1,983	2,200	2,200	-1,000	-31.25%	1,669	-531	3,200
01-4191-321	PLU - General Supplies	236	162	380	327	350	250	-130	-34.21%	250	0	380
01-4191-331	PLU - Uniforms/Clothing Allowance	300	332	300	230	300	300	0	0.00%	300	0	300
01-4191-355	PLU - Registry of Deeds	192	352	300	274	300	300	0	0.00%	300	0	300
01-4191-414	PLU - Vehicle Fuels	1,207	800	1,200	1,256	1,200	1,200	0	0.00%	1,200	0	1,200
01-4191-421	PLU - Vehicle Maintenance	0	0	1,000	647	1,000	1,000	0	0.00%	1,000	0	1,000
01-4191-451	PLU - Office Equipment	1,945	487	2,820	2,049	2,300	2,300	-520	-18.44%	2,300	0	2,820
01-4191-461	PLU - General Equip. Maintenance	1,116	1,170	1,488	1,341	900	900	-588	-39.52%	900	0	1,488
01-4191-463	PLU - Communications	0	0	100	0	100	100	0	0.00%	100	0	100
01-4191-511	PLU - Telephone	892	2,696	3,500	2,999	1,985	1,425	-2,075	-59.29%	1,425	0	1,985
		326,160	321,277	294,440	283,380	292,676	273,545	-20,895	-7.10%	248,545	-25,000	289,229

Account #	Acct Name	Actual FY2009	Actual FY2010	Budget FY2011	Actual FY2011	Request FY2012	BOS Rcmdd FY2012	BOS \$ Chg FY11/12	BOS % Chg FY11/12	B.C. Rcmdd FY2012	BOS/B.C. FY12 \$ Diff	Default FY2012
BUDGET SUMMARY												
BUILDINGS & GROUNDS												
01-4194-101	B&G - Full Time Wages	58,538	60,438	62,297	62,546	64,435	64,435	2,138	3.43%	64,435	0	64,435
01-4194-102	B&G - Part Time Wages	0	2,550	0	0	0	0	0	*	0	0	0
01-4194-103	B&G - Overtime	5,658	5,083	5,000	5,673	5,000	5,000	0	0.00%	5,000	0	5,000
01-4194-109	B&G - Merit Wages	854	950	835	1,183	924	924	89	10.61%	924	0	924
01-4194-121	B&G - Social Security	3,952	3,903	4,226	4,196	4,363	4,363	137	3.24%	4,363	0	4,363
01-4194-122	B&G - Medicare	906	913	989	981	1,022	1,022	33	3.34%	1,022	0	1,022
01-4194-125	B&G - Retirement	5,715	6,148	6,949	6,464	6,192	6,192	-757	-10.90%	6,192	0	6,192
01-4194-131	B&G - Health Insurance	23,135	24,970	27,995	24,375	22,271	22,135	-5,860	-20.93%	22,135	0	27,995
01-4194-132	B&G - Dental Insurance	2,092	2,117	2,092	1,842	1,556	1,448	-804	-35.70%	1,448	0	2,252
01-4194-133	B&G - Life & Disability Ins.	757	667	730	657	755	755	25	3.42%	755	0	730
01-4194-217	B&G - Specialized Services	20,204	21,105	19,500	17,624	16,563	16,563	-2,937	-15.06%	16,563	0	19,500
01-4194-322	B&G - Department Supplies	16,016	15,124	14,500	16,763	14,500	14,500	0	0.00%	14,500	0	14,500
01-4194-451	B&G - General Equipment	1,111	703	1,800	1,698	1,000	1,000	-800	-44.44%	1,000	0	1,800
01-4194-511	B&G - Telephone	0	0	0	530	520	520	520	*	520	0	0
01-4194-512	B&G - Electricity, misc.	2,027	4,678	3,000	28,276	3,000	3,000	0	0.00%	3,000	0	3,000
01-4194-512	B&G - Electricity, Town Hall	30,606	26,924	38,246	0	38,246	30,000	-8,246	-21.56%	30,000	0	38,246
01-4194-512	B&G - Electricity, Rowe House	0	223	218	218	218	218	0	0.00%	218	0	218
01-4194-512	B&G - Electricity, Glendale	0	20	214	0	214	214	0	0.00%	214	0	214
01-4194-513	B&G - Heating Fuels, Misc	2,544	811	0	11,998	0	0	0	*	0	0	0
01-4194-513	B&G - Heating Fuels, Town Hall	7,872	6,552	7,600	0	10,350	10,350	2,750	36.18%	10,350	0	7,600
01-4194-513	B&G - Heating Fuels, Rowe House	2,643	1,977	2,600	0	3,105	3,105	505	19.42%	3,105	0	2,600
01-4194-514	B&G - Municipal Well System	1,906	3,004	2,580	3,920	2,580	2,580	0	0.00%	2,580	0	2,580
01-4194-515	B&G - Rubbish Disposal	11,842	11,438	12,326	11,267	12,326	11,520	-806	-6.54%	11,520	0	12,326
01-4194-531	B&G - Building Maint., Misc	0	0	0	12,033	0	0	0	*	0	0	0
01-4194-531	B&G - Building Maint., Town Hall	5,911	8,259	7,000	0	22,488	7,000	0	0.00%	7,000	0	7,000
01-4194-531	B&G - Building Maint., Rowe House	2,554	124	1,100	0	500	500	-600	-54.55%	500	0	1,100
01-4194-531	B&G - Glendale Comfort Station	549	269	250	0	250	250	0	0.00%	250	0	250
01-4194-532	B&G - Facility Maint., Glendale	2,599	2,003	1,500	2,727	1,500	1,500	0	0.00%	1,500	0	1,500
01-4194-535	B&G - Landscaping/Ground Maint.	6,031	8,855	8,900	8,563	10,993	10,993	2,093	23.52%	10,993	0	8,900
01-4194-539	B&G - Other Maint., Glendale	489	661	600	821	600	600	0	0.00%	600	0	600
01-4194-458	CAP - B&G Minor Vehicles	0	0	5,500	4,463	4,463	4,463	-1,037	-18.85%	4,463	0	0
		216,511	220,470	238,707	228,601	249,933	225,149	-13,558	-5.68%	225,149	0	234,847
CARE OF CEMETERIES												
01-4195-103	CEM - Overtime	0	0	1	17	1	1	0	0.00%	1	0	1
01-4195-104	CEM - Seasonal Wages	0	0	26,400	18,805	26,400	26,400	0	0.00%	26,400	0	26,400
01-4195-121	CEM - Social Security	0	0	1,637	1,167	1,637	1,637	0	0.00%	1,637	0	1,637
01-4195-122	CEM - Medicare	0	0	383	273	383	383	0	0.00%	383	0	383
01-4195-1-214	Trustee Expenses	0	0	0	0	0	240	240	*	240	0	0
01-4195-321	CEM - General Supplies	0	0	600	2,789	627	627	27	4.50%	627	0	600
01-4195-451	CEM - Equipment	0	0	1,679	1,413	1,004	825	-854	-50.86%	825	0	1,679
01-4195-514	CEM - Water	0	0	300	296	0	0	-300	-100.00%	0	0	300
01-4195-535	CEM - Grounds Maintenance	2,625	11,787	13,000	13,014	12,509	12,268	-732	-5.63%	12,268	0	13,000
01-4195-1-534	Private Cemetery Expenses	30,500	30,000	0	0	0	0	0	*	0	0	0
		33,125	41,787	44,000	37,774	42,561	42,381	-1,619	-3.68%	42,381	0	44,000

Account #	Acct Name	Actual FY2009	Actual FY2010	Budget FY2011	Actual FY2011	Request FY2012	BOS Rcmnd FY2012	BOS \$ Chg FY11/12	BOS % Chg FY11/12	B.C. Rcmnd FY2012	BOS/B.C. FY12 \$ Diff	Default FY2012
BUDGET SUMMARY												
INSURANCE & BENEFITS												
01-4196-123	INS - Unemployment Compensation	6,170	8,062	6,665	11,090	11,645	15,444	8,779	131.72%	15,444	0	6,665
01-4196-124	INS - Workers Compensation	70,808	82,899	85,000	78,234	81,730	76,578	-8,422	-9.91%	76,578	0	85,000
01-4196-131	INS - Health Ins. Contingency	0	0	18,802	132	11,889	10,000	-8,802	-46.81%	10,000	0	18,802
01-4196-137	INS - Health/Wellness Reimbursement	0	9,531	1	2,459	6,000	3,000	2,999	299990.00%	3,000	0	1
01-4196-561	INS - Property/Liability	92,859	99,583	102,500	103,318	111,222	103,463	963	0.94%	103,463	0	102,500
01-4196-562	INS - Insurance Deductible	2,575	1,699	4,000	0	4,000	1,000	-3,000	-75.00%	1,000	0	4,000
		172,412	201,775	216,968	195,233	226,486	209,485	-7,483	-3.45%	209,485	0	216,968
POLICE												
01-4210-101	PD - Full Time Wages	1,066,219	1,085,729	1,140,370	1,131,835	1,162,342	1,103,318	-37,052	-3.25%	1,103,318	0	1,140,370
01-4210-102	PD - Part Time Wages	38,999	38,812	30,000	20,367	30,000	30,000	0	0.00%	30,000	0	30,000
01-4210-103	PD - Overtime	79,457	91,956	82,000	96,772	92,000	88,000	6,000	7.32%	88,000	0	82,000
01-4210-104	PD - 17th Police Officer	0	0	0	0	0	58,500	58,500	*	58,500	0	0
01-4210-105	PD - Holiday Pay	46,306	52,210	45,291	46,613	50,790	45,733	442	0.98%	45,733	0	45,291
01-4210-108	PD - Special Details	60,027	56,034	0	0	0	0	0	*	0	0	0
01-4210-109	PD - Merit Wages	17,007	13,530	15,804	12,767	16,080	11,119	-4,685	-29.64%	11,119	0	15,804
01-4210-121	PD - Social Security	19,602	17,652	21,823	17,609	23,233	22,985	1,162	5.32%	22,985	0	21,823
01-4210-122	PD - Medicare	18,747	19,248	19,111	19,136	19,605	18,535	-576	-3.01%	18,535	0	19,111
01-4210-131	PD - Retirement	159,660	175,664	192,090	214,944	238,799	225,219	33,129	17.25%	225,219	0	235,694
01-4210-132	PD - Health Insurance	333,243	354,516	402,503	383,097	420,663	389,640	-12,863	-3.20%	389,640	0	402,503
01-4210-133	PD - Dental Insurance	29,986	30,718	34,322	31,633	37,865	32,340	-1,982	-5.77%	32,340	0	34,322
01-4210-224	PD - Life & Disability Ins.	14,564	12,005	14,647	12,797	16,955	16,199	1,552	10.60%	16,199	0	14,647
01-4210-228	PD - Software Lic./Support	8,100	12,600	12,750	12,660	13,000	13,000	250	1.96%	13,000	0	12,750
01-4210-233	PD - Animal Control	9,250	9,500	9,500	7,000	7,000	7,000	-2,500	-26.32%	7,000	0	9,500
01-4210-241	PD - Professional Dev./ Training	8,771	7,617	10,000	10,598	10,000	10,000	0	0.00%	10,000	0	10,000
01-4210-242	PD - Meetings/Dues	1,205	1,362	1,000	942	1,000	1,000	0	0.00%	1,000	0	1,000
01-4210-312	PD - Books/Publications	2,334	2,211	2,000	2,041	1,800	1,800	-200	-10.00%	1,800	0	2,000
01-4210-321	PD - General Supplies	8,218	7,213	7,500	7,166	7,500	7,500	0	0.00%	7,500	0	7,500
01-4210-325	PD - Testing & Supplies	774	679	700	626	700	700	0	0.00%	700	0	700
01-4210-331	PD - Uniforms/Clothing Allowance	12,648	13,616	12,000	11,727	12,000	12,000	0	0.00%	12,000	0	12,000
01-4210-414	PD - Vehicle Fuels	30,581	37,435	43,000	44,449	50,500	47,000	4,000	9.30%	47,000	0	43,000
01-4210-416	PD - Oil/Tires	6,397	4,620	6,000	5,619	6,000	6,000	0	0.00%	6,000	0	6,000
01-4210-421	PD - Vehicle Maintenance	8,627	3,876	8,500	9,283	8,500	8,500	0	0.00%	8,500	0	8,500
01-4210-2-451	Small Equip. - Police	3,067	1,830	0	0	0	0	0	*	0	0	0
01-4210-451	PD - Equipment & Supplies	9,249	9,261	10,000	9,100	10,000	9,500	-500	-5.00%	9,500	0	10,000
01-4210-461	PD - General Equip. Maintenance	505	1,746	3,700	4,075	4,000	4,000	300	8.11%	4,000	0	3,700
01-4210-463	PD - Communication Equip. Maint.	15,863	11,462	15,000	14,190	15,000	15,000	0	0.00%	15,000	0	15,000
01-4210-468	PD - K-9 Maintenance	1,777	1,521	2,300	2,597	2,100	2,100	-200	-8.70%	2,100	0	2,300
01-4210-511	PD - Telephone	6,085	19,530	18,500	23,427	13,700	13,700	-4,800	-25.94%	13,700	0	7,898
01-4210-512	PD - Electricity	0	0	0	294	0	0	0	*	0	0	0
01-4210-531	PD - Building Maintenance	549	605	1,500	657	1,500	1,500	0	0.00%	1,500	0	1,500
01-4210-621	PD - Small Equipment, Vests	3,875	4,960	5,000	4,980	4,000	4,000	-1,000	-20.00%	4,000	0	5,000
01-4210-2-453	PD - Small Equipment, UPS	0	0	0	0	0	0	0	*	0	0	0
01-4902-458	PD - Special Projects - Radio Band Conversion	0	0	0	0	1,950	1,950	1,950	*	1,950	0	0
01-4902-735	CAP - Police Minor Vehicles	60,008	53,058	27,300	27,035	37,400	37,400	10,100	37.00%	37,400	0	27,300
		2,082,501	2,154,051	2,195,211	2,187,454	2,316,982	2,246,238	51,027	2.32%	2,246,238	0	2,228,213

Account #	Acct Name	Actual FY2009	Actual FY2010	Budget FY2011	Actual FY2011	Request FY2012	BOS Rcmdd FY2012	BOS \$ Chg FY11/12	BOS % Chg FY11/12	B.C. Rcmdd FY2012	BOS/B.C. FY12 \$ Diff	Default FY2012
BUDGET SUMMARY												
FIRE-RESCUE												
01-4220-101	FD - Full Time Wages	736,506	726,026	748,413	736,583	731,132	731,132	-17,281	-2.31%	731,132	0	748,413
01-4220-102	FD - Part Time Wages	34,068	36,691	39,554	40,540	59,840	24,561	-14,993	-37.91%	24,561	0	39,554
01-4220-103	FD - Overtime	138,563	141,390	138,551	138,551	122,103	122,103	-1,091	-0.89%	122,103	0	123,194
01-4220-104	FD - Seasonal/Call Wages	50,856	51,000	53,836	33,705	59,570	59,570	5,734	10.65%	59,570	0	53,836
01-4220-105	FD - Holiday Pay	33,374	34,906	33,374	31,895	34,661	27,702	-951	-3.32%	27,702	0	28,653
01-4220-109	FD - Merit Wages	9,090	8,373	12,168	10,442	11,574	8,768	-3,400	-27.94%	8,768	0	12,168
01-4220-121	FD - Social Security	8,120	9,308	16,241	7,361	15,056	12,828	-3,413	-21.01%	12,828	0	16,241
01-4220-122	FD - Medicare	11,786	12,064	14,595	12,518	12,808	12,238	-2,357	-16.15%	12,238	0	14,595
01-4220-125	FD - Retirement	151,800	162,895	179,286	197,526	208,230	205,643	26,357	14.70%	205,643	0	205,600
01-4220-131	FD - Health Insurance	213,531	239,662	287,578	254,057	256,890	256,003	-31,575	-10.98%	256,003	0	287,578
01-4220-132	FD - Dental Insurance	19,536	19,858	23,484	20,158	22,455	20,929	-2,555	-10.88%	20,929	0	23,484
01-4220-133	FD - Life & Disability Ins.	9,837	11,930	13,524	11,713	13,302	13,220	-304	-2.25%	13,220	0	13,524
01-4220-221	FD - Physicals/Medical	4,337	4,811	4,500	5,222	4,500	4,500	0	0.00%	4,500	0	4,500
01-4220-224	FD - Software Lic./Support	1,545	1,545	1,850	4,685	1,850	1,850	0	0.00%	1,850	0	1,850
01-4220-233	FD - Postage	0	739	1,017	281	500	500	-517	-50.84%	500	0	1,017
01-4220-241	FD - Professional Dev./Training	21,166	23,243	19,443	7,637	18,215	18,215	-1,228	-6.32%	18,215	0	19,443
01-4220-242	FD - Meetings/Dues	1,857	1,558	1,857	1,659	1,625	1,625	0	0.00%	1,625	0	1,625
01-4220-244	FD - Meals/Travel Exp.	3,431	2,798	1,800	450	1,200	1,200	-600	-33.33%	1,200	0	1,800
01-4220-321	FD - General Supplies	2,818	3,448	2,894	2,894	3,000	3,000	-1	-0.03%	3,000	0	3,001
01-4220-323	FD - Educational Supplies	1,152	1,999	2,500	1,672	2,760	2,760	260	10.40%	2,760	0	2,500
01-4220-331	FD - Uniforms/Clothing Allowance	5,767	7,110	7,019	5,737	6,871	6,871	-148	-2.11%	6,871	0	7,019
01-4220-332	FD - Protective Clothing	11,570	11,306	16,542	18,611	25,320	19,000	2,458	14.86%	19,000	0	16,542
01-4220-414	FD - Vehicle Fuels	16,179	19,876	24,500	22,469	28,820	24,500	0	0.00%	24,500	0	24,500
01-4220-421	FD - Vehicle Maintenance	26,818	28,802	32,000	43,361	28,335	28,335	-3,665	-11.45%	28,335	0	32,000
01-4220-451	FD - General Equipment	6,276	7,042	9,685	9,289	10,101	10,101	416	4.30%	10,101	0	9,685
01-4220-453	FD - Special Equipment	12,150	3,938	16,700	18,185	0	0	-16,700	-100.00%	0	0	16,700
01-4220-455	FD - Radio Equipment	6,383	6,137	6,348	4,636	10,748	10,748	4,400	69.31%	10,748	0	6,348
01-4220-461	FD - General Equip. Maintenance	5,730	10,110	13,500	13,263	14,598	10,500	-3,000	-22.22%	10,500	0	13,500
01-4220-511	FD - Telephone	750	7,823	10,500	11,869	3,948	4,596	-5,904	-56.23%	4,596	0	3,179
01-4220-512	FD - Electricity	16,249	13,877	17,000	15,258	16,554	16,554	-446	-2.62%	16,554	0	17,000
01-4220-513	FD - Heating Fuels	9,470	8,379	9,000	12,580	12,300	14,145	5,145	57.17%	14,145	0	9,000
01-4220-531	FD - Building Maintenance	8,818	13,877	8,000	5,067	8,000	8,000	0	0.00%	8,000	0	8,000
01-4220-532	FD - Station Supplies	872	1,007	1,000	0	900	900	-100	-10.00%	900	0	1,000
01-4220-534	FD - Hydrant Install & Maint.	307	1,032	1,058	634	1,000	1,000	-58	-5.48%	1,000	0	1,058
01-4220-374	FD - Grants	2,287	0	2,500	0	2,500	1	-2,499	-99.96%	1	0	2,500
01-4902-4752	Minor Equip. - Ambulance	0	4,267	1,800	663	0	0	-1,800	-100.00%	0	0	1,800
01-4902-736	CAP - Fire Minor Vehicles	0	0	7,500	6,857	6,857	6,857	-643	-8.57%	6,857	0	7,500
01-4902-826	CAP - Fire Major Equipment, SCBA	0	85,000	0	6,857	0	0	0	*	0	0	0
		1,615,549	1,819,292	1,817,227	1,763,439	1,814,436	1,746,768	-70,459	-3.88%	1,746,768	0	1,836,220

Account #	Acct Name	Actual FY2009	Actual FY2010	Budget FY2011	Request FY2012	BOS Rcmnd FY2012	BOS \$ Chg FY11/12	BOS % Chg FY11/12	B.C. Rcmnd FY2012	BOS/B.C. FY12 \$ Diff	Default FY2012
BUDGET SUMMARY											
EMERGENCY MANAGEMENT											
01-4291-106	EMD - Stipend	0	1,348	2,400	2,407	2,400	0	0.00%	2,400	0	2,400
01-4291-121	EMD - Social Security	0	78	0	0	0	0	*	0	0	0
01-4291-122	EMD - Medicare	0	21	35	18	37	2	5.71%	37	0	35
01-4291-125	EMD - Retirement	0	249	473	523	549	76	16.14%	549	0	473
01-4291-451	EMD - General Equipment	97	438	1,000	242	750	-250	-25.00%	750	0	1,000
		97	2,134	3,908	3,189	3,736	-172	-4.39%	3,736	0	3,908
FIRE PROTECTION											
01-4299-514	FP - Lacomia Water, Hydrants	44,367	44,913	51,066	44,367	45,000	-6,066	-11.88%	45,000	0	51,066
FORESTRY											
01-4229-102	FOR - Part Time Wages	103	0	2,500	0	2,500	0	0.00%	2,500	0	2,500
01-4229-121	FOR - Social Security	154	0	155	0	156	1	0.65%	156	0	155
01-4229-122	FOR - Medicare	225	0	37	0	37	0	0.00%	37	0	37
01-4229-125	FOR - Retirement	0	0	308	0	572	264	85.80%	572	0	308
01-4229-241	FOR - Professional Dev./ Training	1,354	300	300	25	300	0	0.00%	300	0	300
01-4229-421	FOR - Vehicle Maintenance	0	1,200	1,200	38	500	-700	-58.33%	500	0	1,200
01-4229-452	FOR - Departmental Equipment	0	1,500	1,500	612	1,500	0	0.00%	1,500	0	1,500
		1,835	3,000	6,000	675	5,565	-435	-7.25%	5,565	0	6,000
DPW - ADMINISTRATION											
01-4311-101	PWA - Full Time Wages	162,829	168,959	169,176	158,158	116,032	-53,144	-31.41%	116,032	0	169,176
01-4311-102	PWA - Part Time Wages	0	0	0	0	0	0	*	0	0	0
01-4311-103	PWA - Overtime	218	342	400	279	400	0	0.00%	400	0	400
01-4311-109	PWA - Merit Wages	1,728	1,521	472	510	1,429	-6	-1.19%	466	0	472
01-4311-121	PWA - Social Security	11,230	11,148	10,545	10,674	7,308	-3,237	-30.70%	7,308	0	10,545
01-4311-122	PWA - Medicare	2,573	2,607	2,467	2,496	1,710	-757	-30.69%	1,710	0	2,467
01-4311-125	PWA - Retirement	15,530	16,477	19,900	15,570	11,981	-7,919	-39.80%	11,981	0	14,964
01-4311-131	PWA - Health Insurance	39,414	30,650	32,914	24,766	12,833	-20,126	-61.15%	12,788	0	32,914
01-4311-132	PWA - Dental Insurance	3,726	3,420	4,498	3,887	2,885	-1,815	-40.35%	2,683	0	4,498
01-4311-133	PWA - Life & Disability Ins.	2,144	1,534	1,888	1,293	1,283	-605	-32.04%	1,283	0	1,888
01-4311-232	PWA - Publishing Notices	875	1,199	1,200	567	1,000	-200	-16.67%	1,000	0	1,200
01-4311-233	PWA - Postage	0	278	300	243	300	0	0.00%	300	0	300
01-4311-242	PWA - Meetings/Dues	1,684	602	1,463	514	675	-788	-53.86%	675	0	1,463
01-4311-312	PWA - Books/Publications	542	453	300	55	300	0	0.00%	300	0	300
01-4311-321	PWA - General Supplies	635	393	400	531	350	-50	-12.50%	350	0	400
01-4311-451	PWA - General Equipment	115	15	300	4,228	300	0	0.00%	300	0	300
01-4311-461	PWA - General Equip. Maintenance	401	420	534	581	500	-54	-6.37%	500	0	534
01-4311-511	PWA - Telephone	342	3,341	6,400	4,371	1,708	-4,683	-73.17%	1,717	0	3,623
01-4311-512	PWA - Electricity	9,647	8,462	10,000	11,507	10,000	0	0.00%	10,000	0	10,000
01-4311-513	PWA - Heating Fuels	2,361	3,104	3,625	4,110	4,310	685	18.90%	4,310	0	3,625
01-4311-531	PWA - Building Maintenance	2,637	2,975	1,750	2,946	1,500	-250	-14.29%	1,500	0	1,750
		258,632	257,901	268,532	247,285	178,404	-92,928	-34.61%	175,604	0	260,819

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BUDGET SUMMARY												
DPW - HIGHWAY												
01-4312-101	HWY - Full Time Wages	389,595	408,596	437,513	429,411	448,696	448,696	11,183	2.56%	448,696	0	448,696
01-4312-102	HWY - Part Time Wages	26,342	25,096	25,872	26,584	25,872	25,872	0	0.00%	25,872	0	25,872
01-4312-103	HWY - Overtime	56,944	55,784	76,819	67,035	76,819	76,819	0	0.00%	76,819	0	76,819
01-4312-108	HWY - Special Details	0	0	0	0	0	0	0	*	0	0	0
01-4312-109	HWY - Merit Wages	5,079	5,177	5,227	7,025	9,246	9,246	4,019	76.90%	9,246	0	9,246
01-4312-121	HWY - Social Security	32,744	31,004	33,824	33,295	34,764	34,764	940	2.78%	34,764	0	34,764
01-4312-122	HWY - Medicare	6,979	7,251	7,916	7,787	8,134	8,134	218	2.75%	8,134	0	8,134
01-4312-125	HWY - Retirement	38,569	36,575	53,358	42,663	41,450	41,450	-11,908	-22.32%	41,450	0	40,177
01-4312-131	HWY - Health Insurance	167,126	164,335	185,026	186,812	204,771	188,308	3,282	1.77%	188,308	0	185,026
01-4312-132	HWY - Dental Insurance	15,810	16,098	16,660	16,417	18,490	15,930	-730	-4.38%	15,930	0	16,660
01-4312-133	HWY - Life & Disability Ins.	5,343	4,687	5,111	4,591	5,285	5,016	-95	-1.86%	5,016	0	5,111
01-4312-221	HWY - Medical/Drug testing	3,372	435	2,000	1,126	2,145	2,145	145	7.25%	2,145	0	2,000
01-4312-242	HWY - Meetings/Dues	1,358	59	0	0	0	0	0	*	0	0	0
01-4312-244	HWY - Meals/Travel Exp.	0	765	1,140	1,000	1,140	1,000	-140	-12.28%	1,000	0	1,140
01-4312-452	HWY - Traffic Control	24,352	30,939	33,000	31,766	33,000	26,000	-7,000	-21.21%	26,000	0	33,000
01-4312-456	HWY - Tools/Hardware/Uniforms	7,962	11,282	7,793	11,517	7,708	8,900	1,107	14.21%	8,900	0	7,793
01-4312-465	HWY - Equipment Rental	17,136	17,643	25,000	16,204	25,000	25,000	0	0.00%	25,000	0	25,000
01-4312-538	HWY - Tree Service	1,950	3,832	3,500	1,800	3,500	3,500	0	0.00%	3,500	0	3,500
01-4312-541	HWY - Road Sealing	38,876	18,051	33,000	0	33,000	22,000	-11,000	-33.33%	22,000	0	33,000
01-4312-542	HWY - Asphalt	4,129	31,661	30,000	4,605	30,000	30,000	0	0.00%	30,000	0	30,000
01-4312-543	HWY - Gravel	22,239	26,306	31,500	24,703	31,000	31,000	-500	-1.59%	31,000	0	31,500
01-4312-544	HWY - Ice Control	131,383	149,780	175,000	177,570	170,000	157,200	-17,800	-10.17%	170,000	12,800	175,000
01-4312-545	HWY - Cold Patch	8,171	12,211	10,000	9,071	9,000	9,000	-1,000	-10.00%	9,000	0	10,000
01-4312-546	HWY - Dust Control	0	0	250	150	250	250	0	0.00%	250	0	250
01-4312-547	HWY - Culverts	11,030	24,622	26,000	26,122	26,000	24,000	-2,000	-7.69%	24,000	0	26,000
01-4312-551	HWY - Road Reconstruction	655,424	577,309	575,000	618,189	575,000	575,000	0	0.00%	575,000	0	575,000
01-4902-737	CAP - Highway Minor Vehicles	31,846	0	29,970	30,792	88,211	88,318	58,348	194.69%	88,318	0	7,470
		1,703,358	1,659,495	1,830,479	1,776,236	1,907,209	1,857,548	27,069	1.48%	1,870,348	12,800	1,811,158
BRIDGES												
01-4313-546	BRG - Bridge Maintenance	0	200	5,000	0	5,000	0	-5,000	-100.00%	0	0	5,000
STREET LIGHTING												
01-4316-512	STL - Street Lighting	23,467	25,660	24,849	26,699	24,849	24,849	0	0.00%	24,849	0	24,849
DPW - VEHICLE MAINTENANCE												
01-4319-216	VEH - Contracted Services	37,940	11,614	11,500	25,712	17,775	17,775	6,275	54.57%	17,775	0	11,500
01-4319-325	VEH - Welding/Fabrication Supplies	7,596	11,026	7,500	9,438	7,500	7,500	0	0.00%	7,500	0	7,500
01-4319-411	VEH - Mechanical Parts	32,919	35,281	26,000	39,026	30,000	30,000	4,000	15.38%	30,000	0	26,000
01-4319-412	VEH - Replacement Parts	10,753	9,126	8,000	7,642	8,000	8,000	0	0.00%	8,000	0	8,000
01-4319-414	VEH - Vehicle Fuels	63,998	64,828	79,560	93,549	94,612	85,000	5,440	6.84%	85,000	0	79,560
01-4319-415	VEH - Oil, Fluid, & Grease	12,213	13,266	10,602	12,851	12,334	12,000	1,398	13.19%	12,000	0	10,602
01-4319-416	VEH - Tires	13,907	10,952	12,096	11,338	7,903	7,903	-4,193	-34.66%	7,903	0	12,096
01-4319-424	VEH - Vehicle Restoration	11,760	12,595	13,675	5,826	13,675	13,675	0	0.00%	13,675	0	13,675
01-4319-455	VEH - Radio Equipment	1,327	7,857	6,600	4,992	26,400	25,000	18,400	278.79%	25,000	0	6,600
01-4319-456	VEH - Tools/Shop Supplies	8,883	7,857	5,600	6,240	5,600	5,600	0	0.00%	5,600	0	5,600
01-4319-462	VEH - Winter Equip. Maintenance	11,479	16,701	12,770	3,077	12,770	12,770	-7,797	-37.91%	12,770	0	20,567
		212,776	196,766	201,700	219,690	236,569	225,223	23,523	11.66%	225,223	0	201,700

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BUDGET SUMMARY												
DPW - SOLID WASTE												
01-4324-101	SW - Full Time Wages	32,574	30,543	34,632	27,300	35,521	35,521	889	2.57%	35,521	0	35,521
01-4324-102	SW - Part Time Wages	18,961	18,422	17,524	18,051	17,503	17,503	-21	-0.12%	17,503	0	17,524
01-4324-103	SW - Overtime	1,396	1,718	1,400	4,589	1,400	1,400	0	0.00%	1,400	0	1,400
01-4324-109	SW - Merit Wages	195	192	288	0	284	284	-4	-1.53%	284	0	284
01-4324-121	SW - Social Security	3,279	3,205	3,339	3,466	3,393	3,393	54	1.62%	3,393	0	3,393
01-4324-122	SW - Medicare	752	750	782	811	795	795	13	1.66%	795	0	795
01-4324-125	SW - Retirement	3,108	3,142	3,681	3,657	3,265	3,265	-416	-11.30%	3,265	0	3,265
01-4324-131	SW - Health Insurance	15,711	18,492	20,732	20,129	20,866	20,794	62	0.30%	20,794	0	20,732
01-4324-132	SW - Dental Insurance	1,634	1,654	1,759	1,826	1,994	1,853	94	5.34%	1,853	0	1,759
01-4324-133	SW - Life & Disability Ins.	434	368	402	359	412	412	10	2.49%	412	0	402
01-4324-321	SW - General Supplies	613	448	280	280	1,000	1,000	280	0.00%	1,000	0	1,000
01-4324-325	SW - Transfer Station Compons	26,710	30,730	27,500	27,500	25,000	25,000	-2,500	-9.09%	25,000	0	27,500
01-4324-363	SW - Hazardous Waste Day	6,305	6,041	6,700	6,300	6,647	6,300	-400	-5.97%	6,300	0	6,700
01-4324-512	SW - Electricity	0	0	0	564	800	800	800	*	800	0	0
01-4324-515	SW - Operations	418,885	426,809	488,787	452,588	486,698	486,698	-2,089	-0.43%	486,698	0	488,787
01-4324-518	SW - Recycling	0	3,632	7,500	6,100	7,500	7,500	0	0.00%	7,500	0	7,500
01-4324-532	SW - Recycling Ctr. Improvement	3,174	0	750	0	850	850	100	13.33%	850	0	750
01-4324-458	SW - Special Projects	0	0	0	0	0	0	0	*	0	0	0
		533,732	546,165	616,776	573,866	613,581	613,368	-3,408	-0.55%	613,368	0	617,312
HEALTH ADMINISTRATION												
01-4411-106	HLT - Stipend	2,425	2,440	2,400	2,407	2,400	2,400	0	0.01%	2,400	0	2,400
01-4411-121	HLT - Social Security	154	149	149	152	149	149	0	0.00%	149	0	149
01-4411-122	HLT - Medicare	35	35	35	36	35	35	0	0.00%	35	0	35
01-4411-125	HLT - Retirement	155	220	244	226	211	211	-33	-13.44%	211	0	244
01-4411-242	HLT - Meetings/Dues	0	55	300	85	300	300	0	0.00%	300	0	300
		2,769	2,898	3,128	2,905	3,095	3,095	-33	-1.04%	3,095	0	3,128
WELFARE ADMINISTRATION												
01-4442-106	WLF - Stipend	9,000	9,000	9,000	9,000	9,000	9,000	0	0.00%	9,000	0	9,000
01-4442-121	WLF - Social Security	154	558	558	654	558	558	0	0.00%	558	0	558
01-4442-122	WLF - Medicare	35	130	131	153	131	131	0	0.00%	131	0	131
01-4442-221	WLF - Medical Services	1,188	2,194	2,000	1,738	2,000	2,000	0	0.00%	2,000	0	2,000
01-4442-229	WLF - Other Services	2,607	1,434	3,000	938	3,000	3,000	0	0.00%	3,000	0	3,000
01-4442-247	WLF - Food	319	485	500	60	500	500	0	0.00%	500	0	500
01-4442-357	WLF - Housing	33,060	50,611	40,000	52,079	42,000	42,000	2,000	5.00%	42,000	0	40,000
01-4442-511	WLF - Telephone	0	0	0	740	760	760	760	*	760	0	0
01-4442-512	WLF - Electricity	7,030	7,517	10,000	10,448	10,000	10,000	0	0.00%	10,000	0	10,000
01-4442-513	WLF - Heating Fuels	7,030	7,517	12,000	20,066	14,000	14,000	2,000	16.67%	14,000	0	12,000
		60,425	79,447	77,189	95,875	81,949	81,949	4,760	6.17%	81,949	0	77,189

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BUDGET SUMMARY												
PARKS & RECREATION												
01-4521-101	P&R - Full Time Wages	50,464	48,589	50,175	50,459	50,440	50,440	265	0.53%	50,440	0	50,175
01-4521-102	P&R - Part Time Wages	28,641	31,900	26,540	27,294	34,913	32,291	5,751	21.67%	32,291	0	26,540
01-4521-103	P&R - Overtime	478	67,075	0	1,197	500	500	500	*	500	0	0
01-4521-104	P&R - Seasonal/Call Wages	79,223	75,446	75,446	61,829	73,533	73,533	-1,913	-2.54%	73,533	0	75,446
01-4521-109	P&R - Merit Wages	1,267	1,388	889	445	1,340	30	-859	-96.58%	30	0	889
01-4521-121	P&R - Social Security	9,996	9,126	9,491	8,722	9,967	9,677	186	1.96%	9,677	0	9,491
01-4521-122	P&R - Medicare	2,198	2,134	2,221	2,040	2,333	2,265	44	1.98%	2,265	0	2,221
01-4521-125	P&R - Retirement	6,025	5,079	6,084	5,738	5,539	5,539	-545	-8.96%	5,539	0	4,490
01-4521-131	P&R - Health Insurance	5,497	17,532	7,543	7,648	7,097	7,011	-532	-7.05%	7,011	0	7,543
01-4521-132	P&R - Dental Insurance	439	1,752	493	1,133	520	488	-5	-1.01%	488	0	493
01-4521-133	P&R - Life & Disability Ins.	638	537	578	518	592	592	14	2.42%	592	0	578
01-4521-232	P&R - Publishing Notices	2,102	930	1,500	800	1,200	1,200	-300	-20.00%	1,200	0	1,500
01-4521-237	P&R - Programs/Instructors	1,804	2,130	2,475	2,160	2,375	2,375	-100	-4.04%	2,375	0	2,475
01-4521-241	P&R - Professional Dev./Training	0	2,409	1,400	575	3,285	1,325	-75	-5.36%	1,325	0	1,400
01-4521-242	P&R - Meetings/Dues	2,722	210	225	215	225	225	0	0.00%	225	0	225
01-4521-244	P&R - Meals/Travel Exp.	0	1,286	2,750	2,212	2,300	1,500	-1,250	-45.45%	1,500	0	2,750
01-4521-321	P&R - General Supplies	6,068	3,801	5,930	4,468	5,545	5,545	-385	-6.49%	5,545	0	5,930
01-4521-361	P&R - Old Home Day	9,275	9,275	9,275	9,275	9,275	9,275	0	0.00%	9,275	0	9,275
01-4521-366	P&R - Community Band	1,500	1,500	1,500	1,500	1,500	1,500	0	0.00%	1,500	0	1,500
01-4521-414	P&R - Vehicle Fuels	0	568	1,183	552	1,095	1,020	-163	-13.74%	1,020	0	1,183
01-4521-421	P&R - Vehicle Maintenance	0	576	200	91	2,000	1,300	1,100	550.00%	1,300	0	200
01-4521-451	P&R - Small Equipment	632	486	700	482	250	250	-450	-64.29%	250	0	700
01-4521-452	P&R - New Equipment	835	1,231	950	1,028	300	300	-650	-68.42%	300	0	950
01-4521-461	P&R - General Equip. Maintenance	411	309	450	111	450	450	0	0.00%	450	0	450
01-4521-511	P&R - Telephone	0	0	1,515	2,585	1,100	1,153	-362	-23.89%	1,153	0	0
01-4521-512	P&R - Electricity	0	0	0	3,721	3,450	3,240	3,240	*	3,240	0	0
01-4521-514	P&R - Water	0	0	0	89	200	200	200	*	200	0	0
01-4521-519	P&R - Utilities	0	0	2,985	0	0	0	-2,985	-100.00%	0	0	2,985
01-4521-531	P&R - Concession Stand	0	0	0	514	0	0	0	*	0	0	0
01-4521-532	P&R - Facility Maintenance	8,839	8,341	14,725	8,774	10,040	10,040	-4,685	-31.82%	10,040	0	14,725
		218,454	219,363	227,223	204,975	231,564	223,264	-3,959	-1.74%	223,264	0	224,114
SKATING RINK												
01-4526-104	RNK - Seasonal/Call Wages	1,720	1,251	2,000	1,565	2,000	2,000	0	0.00%	2,000	0	2,000
01-4526-121	RNK - Social Security	154	78	124	107	125	125	1	0.81%	125	0	124
01-4526-122	RNK - Medicare	35	18	29	30	25	30	1	3.45%	30	0	29
01-4526-232	RNK - Publishing Notices	0	0	50	266	50	50	0	0.00%	50	0	50
01-4526-237	RNK - Programs	4	480	50	68	100	100	50	100.00%	100	0	50
01-4526-321	RNK - General Supplies	98	0	100	68	100	100	0	0.00%	100	0	100
01-4526-453	RNK - Small Equipment	662	0	150	100	150	150	0	0.00%	150	0	150
01-4526-511	RNK - Telephone	0	0	0	42	380	251	251	*	251	0	0
01-4526-512	RNK - Electricity	0	0	0	1,835	2,200	2,200	2,200	*	2,200	0	0
01-4526-513	RNK - Heating Fuels	0	0	0	2,564	2,500	2,500	2,500	*	2,500	0	0
01-4526-519	RNK - Utilities	3,974	4,104	5,000	42	0	0	-5,000	-100.00%	0	0	5,000
01-4526-532	RNK - Facility Maintenance	308	514	1,360	784	1,160	1,160	-200	-14.71%	1,160	0	1,360
		6,955	6,444	8,863	7,465	8,795	8,666	-197	-2.22%	8,666	0	8,863

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BUDGET SUMMARY												
LIBRARY												
01-4550-101	LIB - Full Time Wages	182,044	184,659	187,514	189,413	190,887	190,887	3,373	1.80%	190,887	0	187,514
01-4550-102	LIB - Part Time Wages	47,809	48,110	50,968	42,868	50,847	50,847	-121	-0.24%	50,847	0	50,968
01-4550-109	LIB - Merrit Wages	3,316	3,945	2,545	3,011	3,011	2,186	-359	-14.12%	2,186	0	2,545
01-4550-121	LIB - Social Security	15,193	14,740	14,948	15,323	15,181	15,181	233	1.56%	15,181	0	14,948
01-4550-122	LIB - Medicare	3,480	3,447	3,502	3,583	3,553	3,553	51	1.46%	3,553	0	3,502
01-4550-125	LIB - Retirement	14,878	18,562	20,500	19,157	18,386	18,386	-2,114	-10.31%	18,386	0	16,748
01-4550-131	LIB - Health Insurance	47,389	62,723	56,408	55,539	58,713	58,510	2,102	3.73%	58,510	0	56,408
01-4550-132	LIB - Dental Insurance	3,918	6,747	5,482	6,026	6,290	5,854	372	6.79%	5,854	0	5,482
01-4550-133	LIB - Life & Disability Ins.	2,456	1,878	2,154	1,818	2,202	2,202	48	2.23%	2,202	0	2,154
01-4550-233	LIB - Postage	976	726	900	729	900	900	0	0.00%	900	0	900
01-4550-237	LIB - Programs	1,809	1,702	1,800	1,837	1,800	1,800	0	0.00%	1,800	0	1,800
01-4550-242	LIB - Meetings/Dues	753	1,190	850	835	850	850	0	0.00%	850	0	850
01-4550-243	LIB - Continuing Education	1,000	900	1,000	985	1,000	1,000	0	0.00%	1,000	0	1,000
01-4550-244	LIB - Meals/Travel Expenses	505	299	850	408	850	850	0	0.00%	850	0	850
01-4550-312	LIB - Books/Publications	21,884	20,468	19,000	22,871	21,000	19,000	0	0.00%	19,000	0	19,000
01-4550-313	LIB - Audio Visual Materials	6,355	5,362	5,500	5,979	5,500	5,500	0	0.00%	5,500	0	5,500
01-4550-314	LIB - Software/Electronic Material	6,791	7,561	5,350	5,778	5,350	5,350	0	0.00%	5,350	0	5,350
01-4550-315	LIB - Professional Materials	965	835	900	545	900	900	0	0.00%	900	0	900
01-4550-316	LIB - Childrens Books	8,000	8,000	8,000	8,416	8,000	8,000	0	0.00%	8,000	0	8,000
01-4550-317	LIB - Childrens Audio/Visual	2,347	2,417	2,200	2,219	2,200	2,200	0	0.00%	2,200	0	2,200
01-4550-322	LIB - Department Supplies	4,352	3,996	4,200	3,779	4,200	4,200	0	0.00%	4,200	0	4,200
01-4550-452	LIB - New Equipment	106	914	650	532	500	500	-150	-23.08%	500	0	650
01-4550-454	LIB - Computer Equipment	4,210	1,360	6,700	6,285	6,700	6,700	0	0.00%	6,700	0	6,700
01-4550-511	LIB - Telephone	3,211	2,127	3,000	2,313	3,000	3,000	0	0.00%	3,000	0	3,000
01-4550-512	LIB - Electricity	10,522	10,694	20,000	19,974	10,000	10,000	-10,000	-50.00%	10,000	0	20,000
01-4550-513	LIB - Heating Fuels	10,094	9,310	0	11,600	11,600	11,600	11,600	*	11,600	0	0
01-4550-514	LIB - Water	312	148	230	168	230	230	0	0.00%	230	0	230
01-4550-516	LIB - Custodial Services	0	0	5,720	5,445	7,220	7,220	1,500	26.22%	7,220	0	5,720
01-4550-531	LIB - Building Maintenance	17,151	2,362	2,500	3,011	8,475	11,771	9,271	370.84%	11,771	0	2,500
		421,828	425,183	433,371	427,647	449,345	449,177	15,806	3.65%	449,177	0	429,619
OTHER CULTURE												
01-4583-362	PP - Memorial Day	106	108	125	108	125	125	0	0.00%	125	0	125
CONSERVATION/COMMISSION												
01-4611-211	Professional Services	0	0	0	0	2,000	1	1	*	1	0	0
01-4611-242	CNS - Memberships/Dues	414	600	825	925	950	950	125	15.15%	950	0	825
01-4611-244	CNS - Meetings/Travel Exp.	285	193	700	545	500	500	-200	-28.57%	500	0	700
01-4611-521	CNS - Groundwater Protection	828	1,672	2,500	2,217	2,500	2,500	0	0.00%	2,500	0	2,500
01-4611-524	CNS - Invasive Species Management	17,100	18,000	18,500	18,500	21,000	18,500	0	0.00%	18,500	0	18,500
		18,627	20,465	22,525	22,187	26,950	22,451	-74	-0.33%	22,451	0	22,525

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BUDGET SUMMARY												
DEBT PRINCIPAL & INTEREST												
01-4711-351	DBT - Principal	260,372	285,840	434,862	434,899	437,484	437,484	2,622	0.60%	437,484	0	437,484
01-4711-4-711	Lakes Business Park II	146,468	146,468	0	0	0	0	0	*	0	0	0
01-4721-352	DBT - Interest	96,377	90,877	76,500	76,481	62,667	62,667	-13,833	-18.08%	62,667	0	62,667
01-4723-352	DBT - TAN Interest	0	0	1	0	1	1	0	0.00%	1	0	1
		503,217	523,185	511,363	511,380	500,152	500,152	-11,211	-2.19%	500,152	0	500,152
OTHER GOVERNMENTS												
01-4939-907	OG - LBP-II Tax Sharing, Laconia	0	1,195	1,500	7,480	1,500	1,500	0	0.00%	1,500	0	1,500
SEWER												
02-4326-101	SEW - Full Time Wages	67,735	70,696	72,676	74,078	74,748	74,748	2,072	2.85%	74,748	0	74,748
02-4326-103	SEW - Overtime	592	1,084	1,750	1,317	1,500	1,500	-250	-14.29%	1,500	0	1,500
02-4326-109	SEW - Merit Wages	556	614	577	634	623	623	46	7.94%	623	0	623
02-4326-121	SEW - Social Security	1,129	1,079	1,089	1,134	1,116	1,116	27	2.48%	1,116	0	1,116
02-4326-122	SEW - Medicare	6,395	6,867	7,613	6,955	6,765	6,765	-848	-11.14%	6,765	0	6,765
02-4326-131	SEW - Health Insurance	18,346	21,200	24,451	24,030	26,110	26,020	1,569	6.42%	26,020	0	26,020
02-4326-132	SEW - Dental Insurance	1,368	1,843	1,489	2,209	2,893	2,692	1,203	80.79%	2,692	0	2,692
02-4326-133	SEW - Life & Disability Ins.	886	774	846	759	869	869	23	2.72%	869	0	869
02-4326-212	SEW - Engineering Services	0	0	5,000	0	5,000	5,000	0	0.00%	5,000	0	5,000
02-4326-215	SEW - WRBP Admin. Charges	65,358	69,683	76,378	75,496	82,700	82,700	6,322	8.28%	82,700	0	82,700
02-4326-224	SEW - Software Lic./Support	0	1,386	1,550	3,562	1,500	1,500	-50	-3.23%	1,500	0	1,500
02-4326-233	SEW - Postage	2,194	2,232	3,500	2,307	3,500	3,500	0	0.00%	3,500	0	3,500
02-4326-242	SEW - Memberships/Dues	200	38	300	173	200	200	-100	-33.33%	200	0	200
02-4326-321	SEW - General Supplies	2,761	2,741	3,310	3,182	3,310	3,310	0	0.00%	3,310	0	3,310
02-4326-421	SEW - Vehicle Maintenance	1,488	1,788	1,350	699	1,200	1,200	-150	-11.11%	1,200	0	1,200
02-4326-452	SEW - Departmental Equipment	1,578	4,109	1,200	1,291	1,200	1,200	0	0.00%	1,200	0	1,200
02-4326-456	SEW - Meter Replacement	5,034	3,139	5,000	4,094	5,000	5,000	0	0.00%	5,000	0	5,000
02-4326-466	SEW - Meter Maintenance	2,647	3,644	5,000	316	5,000	5,000	0	0.00%	5,000	0	5,000
02-4326-511	SEW - Telephone	1,152	1,336	1,296	1,493	1,065	1,066	-230	-17.75%	1,066	0	1,066
02-4326-512	SEW - Electricity	4,546	5,388	5,748	4,803	5,748	5,748	0	0.00%	5,748	0	5,748
02-4326-528	SEW - WRBP - State Operating Exp.	478,315	321,400	373,011	320,978	371,180	371,180	-1,831	-0.49%	371,180	0	373,011
02-4326-531	SEW - Town Operating & Maint.	9,394	14,301	12,000	7,014	10,000	10,000	-2,000	-16.67%	10,000	0	12,000
02-4326-532	SEW - Facility Maint., Contracted Svcs	496	1,354	3,446	496	3,000	3,000	-446	-12.94%	3,000	0	3,446
02-4326-561	SEW - Property/Liability	0	0	1,000	0	1,000	1,000	0	0.00%	1,000	0	1,000
02-4326-621	SEW - Meter System Upgrade	16,942	11,999	13,400	13,210	13,400	13,400	0	0.00%	13,400	0	13,400
02-4326-581	SEW - Debt Payment	128,155	89,912	87,996	86,080	86,080	86,080	-1,916	-2.18%	86,080	0	87,996
02-4326-858	SEW - WRBP - State Capital Charges	0	127,217	136,490	122,403	125,068	125,068	-11,422	-8.37%	125,068	0	136,490
		822,193	770,436	852,118	677,481	844,542	844,252	-7,866	-0.92%	844,252	0	853,315

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BUDGET SUMMARY												
SPECIAL WARRANT ARTICLES												
01-4415-261	HWS - Community Health & Hospice	23,500	25,000	25,000	25,000	25,000	0	-25,000	-100.00%	0	0	0
01-4415-262	HWS - Child & Family Services	3,400	3,500	3,500	3,500	3,500	0	-3,500	-100.00%	0	0	0
01-4415-263	HWS - Community Action Program	8,345	8,762	8,762	8,762	8,236	0	-8,762	-100.00%	0	0	0
01-4415-264	HWS - Genesis Behavioral Health	0	10,916	11,739	11,739	13,434	0	-11,739	-100.00%	0	0	0
01-4415-265	HWS - New Beginnings	2,000	0	2,000	2,000	2,040	0	-2,000	-100.00%	0	0	0
01-4415-266	HWS - American Red Cross	0	0	0	0	3,343	0	0	*	0	0	0
01-4415-267	HWS - C.A.S.A.	0	0	0	0	500	0	0	*	0	0	0
XY-XXXX-XXX	HWS - GLCAC	0	0	0	0	1,000	0	0	*	0	0	0
XX-XXXX-XXX	Bicentennial Celebration	0	0	0	0	0	0	0	*	0	0	0
XY-XXXX-XXX	Fire Truck Refurbish	0	0	0	0	150,000	0	0	*	0	0	0
01-4916-872	TRS - LBP-II Trust Fund	65,265	58,000	58,000	58,000	58,000	58,000	0	0.00%	58,000	0	0
01-4915-531	CAP - Building Repair CRF	0	0	20,000	20,000	20,000	20,000	0	0.00%	20,000	0	0
01-4915-761	CAP - Glendale/Facilities CRF	25,000	25,000	10,000	10,000	10,000	10,000	0	0.00%	10,000	0	0
01-4915-534	CAP - Fire Water Supply CRF	10,000	10,000	10,000	10,000	10,000	10,000	0	0.00%	10,000	0	0
01-4915-4841	CAP - FIRE VEHICLE	50,000	0	0	0	450,000	0	0	*	0	0	0
01-4915-134	CAP - Compensated Absences CRF	10,000	10,000	0	0	0	0	0	*	0	0	0
01-4915-837	CAP - Highway Equipment CRF	100,000	100,000	0	0	100,000	0	0	*	0	0	0
01-4902-837	CAP - Highway Major Equipment	87,996	0	182,500	131,422	120,000	120,000	-63,500	-34.25%	120,000	0	0
01-4915-871	CAP - Bridge Replacement CRF	0	0	0	0	55,000	0	0	*	0	0	0
01-4915-538	CAP - Recreation Facilities CRF	22,000	30,000	0	0	30,000	20,000	20,000	*	20,000	0	0
02-4326-878	SEW- Maintenance CRF	20,000	20,000	10,000	10,000	10,000	10,000	0	0.00%	10,000	0	0
		427,506	301,178	341,501	290,423	1,070,053	248,000	-93,501	-27.38%	248,000	0	0

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BUDGET SUMMARY												
REVENUES												
TAXES												
01-3185-050	Timber Taxes	4,433	3,761	4,000	10,740	5,000	6,300	-4,440	-41.34%			
01-3186-050	Payment in Lieu of Taxes	14,528	15,269	14,500	13,708	14,500	14,500	792	5.78%			
01-3187-050	Excavation Taxes	26	0	250	111	100	50	-61	-54.95%			
01-3190-050	Interest & Cost, Property Tax	94,317	101,427	95,000	86,310	97,500	94,000	7,690	8.91%			
01-3190-051	Interest & Cost, Tax Lien	63,553	103,151	65,000	106,679	70,000	91,000	-15,679	-14.70%			
01-3190-056	Interest & Cost, GAVWD	2,526	3,836	100	3,993	2,500	3,450	-543	-13.60%			
01-3190-058	Interest & Cost, Betterment	67	52	50	46	0	55	9	19.02%			
LICENSE, PERMITS, & FEES												
01-3210-071	Cable TV Franchise Fee	63,209	66,644	67,000	68,893	67,000	68,000	-893	-1.30%			
01-3210-072	UCC Filing Fees	2,325	1,935	2,400	1,755	1,500	1,700	-55	-3.13%			
01-3210-074	Special Event Permit Fees	12,512	8,912	9,000	7,060	8,000	8,000	940	13.31%			
01-3220-061	Motor Vehicle Fees	1,381,480	1,321,701	1,403,000	1,307,919	1,350,000	1,337,000	29,081	2.22%			
01-3220-062	Boat Registration Fees	54,784	54,320	55,000	51,780	52,500	53,500	1,720	3.32%			
01-3230-060	Building Permits	21,685	33,367	25,000	21,319	20,000	25,500	4,181	19.61%			
01-3230-060	Plumbing Permits	5,010	4,890	4,000	6,550	4,000	5,500	-1,050	-16.03%			
01-3230-060	Driveway Permits	1,890	2,020	2,100	2,675	2,000	2,200	-475	-17.76%			
01-3230-060	Sign Permits	1,020	960	1,000	720	1,000	900	180	25.00%			
01-3230-060	Sign Permits	520	220	525	1,070	500	600	-470	-43.93%			
01-3230-060	Demolition Permits	240	410	263	500	250	400	-100	-20.00%			
01-3290-065	Dog Licenses	6,751	7,148	6,700	6,825	6,500	6,900	75	1.10%			
01-3290-066	Marriage Licenses	235	259	300	280	250	250	-30	-10.71%			
01-3290-067	Vital Records	649	743	600	733	600	700	-33	-4.50%			
01-3290-075	Glendale Facility Permits	16,350	16,725	16,300	15,725	16,000	16,000	275	1.75%			
01-3290-079	Wetland Permits	445	480	500	480	500	500	20	4.17%			
STATE & FEDERAL FUNDS												
01-3352-090	NH Meals & Rooms Distribution	329,612	329,759	329,000	318,310	329,750	318,000	-310	-0.10%			
01-3353-090	NH Highway Block Grant	199,706	209,794	234,168	227,901	234,000	198,779	-29,122	-12.78%			
01-3354-090	NH Water Pollution Grant	73,945	72,343	72,343	70,740	69,138	69,138	-1,602	-2.26%			
01-3356-090	NH State Forest Distribution	1,597	1,413	1,400	1,197	1,400	1,400	203	17.00%			

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BUDGET SUMMARY												
REVENUES												
INCOME FROM DEPARTMENTS												
01-3401-911-51	ADM - Copies	556	503	200	0	100	0	0	*			
01-3401-911-62	ADM - Administrative Fees	2,565	2,544	500	0	500	0	0	*			
01-3401-911-89	ADM - Other Revenue	0	107	50	9,449	0	100	-9,349	-98.94%			
01-3401-912-51	TC - Copies	1,403	2,180	1,000	1,351	1,200	1,300	-51	-3.78%			
01-3401-912-52	TC - Checkfists	293	50	50	100	200	50	50	50.00%			
01-3401-912-58	TC - Returned Check Penalties	350	425	325	1,150	400	500	-650	-56.52%			
01-3401-912-61	TC - MV Agent Fees	29,222	31,652	27,000	32,366	30,000	31,000	-1,366	-4.22%			
01-3401-912-88	TC - Adjustments	0	41	0	-17	0	0	17	-100.00%			
01-3401-912-89	TC - Other Revenue	544	218	300	1,129	300	500	-629	-55.72%			
01-3401-913-51	F&A - Copies	0	0	300	829	300	500	-329	-39.69%			
01-3401-913-62	F&A - Administrative Fees	0	0	2,050	2,500	2,500	2,500	0	0.00%			
01-3401-913-89	F&A - Other Revenue	0	0	75	100	0	0	-100	-100.00%			
01-3401-914-51	PLU - Copies	349	253	250	284	250	250	-34	-11.89%			
01-3401-914-54	PLU - Zoning Books	70	0	0	528	0	0	-528	-100.00%			
01-3401-914-66	PLU - HDC Application Fees	0	0	0	144	0	0	-144	-100.00%			
01-3401-914-67	PLU - Planning Board Fees	7,479	7,883	6,500	5,225	6,500	6,800	1,575	30.15%			
01-3401-914-68	PLU - ZBA Appeal Fees	1,820	1,576	1,500	1,690	1,500	1,600	-90	-5.33%			
01-3401-914-89	PLU - Other Revenue	339	601	500	97	250	300	204	210.88%			
01-3401-915-52	PD - Police Reports	1,972	2,404	2,000	1,936	2,000	2,100	164	8.47%			
01-3401-915-63	PD - Witness Fees	1,723	2,310	1,800	1,757	2,000	2,000	243	13.82%			
01-3401-915-64	PD - Pistol Permits	1,040	1,360	1,000	1,440	1,000	1,200	-240	-16.67%			
01-3401-915-89	PD - Other Revenue	1,586	140	1,250	0	500	500	500	312.00.00%			
01-3401-916-52	FD - Fire Reports	0	70	25	30	0	25	-5	-16.67%			
01-3401-916-53	FD - Ambulance Reports	60	100	50	26	0	50	24	92.31%			
01-3401-916-61	FD - Ambulance Service	184,823	194,926	90,000	123,167	95,000	125,000	1,833	1.49%			
01-3401-916-64	FD - Inspection Fees	9,175	8,152	8,000	8,715	8,000	8,500	-215	-2.47%			
01-3401-916-89	FD - Other Revenue	25,338	1,557	0	1,070	500	1,000	-70	-6.57%			
01-3401-917-51	DPW - Copies	0	5	0	2	0	0	-2	-100.00%			
01-3401-917-55	DPW - Road Signs	475	500	450	195	400	400	205	105.34%			
01-3401-917-89	DPW - Other Revenue	3,087	281	1,000	1,500	1,000	1,500	0	-0.01%			
01-3401-918-63	P&R - Beach Admission Fees	4,695	6,680	6,000	3,560	5,000	5,000	1,440	40.45%			
01-3401-918-65	P&R - Concession Stand Rental	1,151	1,196	1,000	1,196	1,000	1,200	5	0.38%			
01-3401-918-69	P&R - Skating Rink Rental	200	0	100	521	500	200	-321	-61.61%			
01-3401-923-89	WLF - Welfare Repayments	3,218	3,631	3,500	5,919	4,000	4,250	-1,669	-28.19%			
01-3404-917-56	SW - Transfer Station Compons	25,175	27,870	27,500	28,795	25,000	27,000	-1,795	-6.23%			
01-3404-917-65	SW - Transfer Station Fees	67,001	56,456	55,000	55,785	50,000	55,000	-785	-1.41%			
01-3404-917-69	SW - Landfill Fees	920	2,400	2,000	0	1,500	1,500	1,500	*			
01-3404-917-71	SW - Recycled Materials	7,894	13,171	13,000	11,742	15,000	11,000	-742	-6.32%			

Account #	Acct Name	Actual FY2009	Actual FY2010	Budget FY2011	Actual FY2011	Request FY2012	BOS Rcmnd FY2012	BOS \$ Chg FY11/12	BOS % Chg FY11/12	B.C. Rcmnd FY2012	BOS/B.C. FY12 \$ Diff	Default FY2012
BUDGET SUMMARY												
REVENUES												
MISCELLANEOUS REVENUES												
01-3500-055	Retirement Assessments	6,542	6,264	6,000	6,156	6,000	6,100	-56	-0.91%			
01-3501-081	Sale of Tax Decided Property	10,627	139,940	15,000	14,078	15,000	23,000	10,922	77.59%			
01-3501-082	Sale of Town Property	33,269	12,240	2,000	353	2,500	2,500	2,147	608.72%			
01-3502-052	Interest on Deposits	45,499	12,897	20,000	16,664	15,000	16,000	-664	-3.98%			
01-3503-081	Facility Rental Fees	0	0	1,000	0	0	0	0	*			
01-3503-921	Rowe House Utilities	2,640	1,979	2,000	3,375	2,500	2,500	-875	-25.94%			
01-3504-915	Court Fines	29,956	17,195	12,500	35,507	17,500	27,500	-8,007	-22.55%			
01-3506-053	Insurance Refunds	4,358	7,640	4,000	2,169	0	0	-2,169	-100.00%			
TRANSFERS FROM OTHER FUNDS												
01-3913-021	Transfer from Capital Cost Fund	80,000	75,000	75,000	75,000	75,000	75,000	0	0.00%			
01-3913-022	Transfer from LBP-II Project Fund	0	77,000	77,000	77,000	77,000	77,000	0	0.00%			
TRANSFERS FROM OTHER FUNDS												
01-3915-018	Transfer from Fire Equipment CRF	0	60,000	0	0	0	0	0	*			
01-3915-019	Transfer from Highway Equipment CRF	87,996	0	182,500	131,422	120,000	120,000	-11,422	-8.69%			
02-3403-050	SEW - Usage Fees	640,659	747,108	862,118	600,026	851,042	854,252	254,226	42.37%			
02-3403-051	SEW - Interest & Cost	2,274	3,697	0	3,654	3,500	3,500	-154	-4.22%			
02-3403-065	SEW - Hookup Fees	4,625	3,410	0	3,225	0	1,700	-1,525	-47.29%			
02-3403-089	SEW - Other Revenue	0	0	0	1,375	0	100	-1,275	-92.73%			
Bond Proceeds												
	Bond Proceeds	0	0	0	0	450,000	0	0	*			
Cemetery Trust Funds												
	Cemetery Trust Funds	0	0	0	0	0	0	0	*			
Voted from Surplus												
	Voted from Surplus	0	0	0	0	0	0	0	*			
	Transferred from Surplus	450,000	485,000	430,000	531,000	500,000	455,000	-76,000	-14.31%			
		4,136,382	4,382,150	4,352,892	4,139,301	4,745,680	4,283,399	144,098	3.48%			

**GILFORD SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Gilford in the County of Belknap, State of New Hampshire, qualified to vote on District affairs:

First Session of Annual Meeting (Deliberative):

You are hereby notified to meet at the Gilford High School, 88 Alvah Wilson Road, Gilford, New Hampshire on Wednesday, February 8, 2012 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number II, III, IV, V, VI, VII, VIII and IX. Warrant articles may be amended subject to the following limitations. (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Voting):

Voting on warrant articles number I through IX will be conducted by official ballot to be held in conjunction with town meeting voted to be held on **Tuesday, the 13th day of March, 2012, at the Town election polls, Gilford Middle School, 72 Alvah Wilson Road, Gilford, New Hampshire.** Polls will be open from 7:00 a.m. to 7:00 p.m.

ARTICLE I Election of Officers (March 13th only)

To choose the following school district officers:

School District Moderator	1-Year Term
School District Clerk	1-Year Term
School District Treasurer	1-Year Term
School Board Member	3-Year Term
School Board Member	3-Year Term
School Board Member	1-Year Term

ARTICLE II General Budget Funds

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Four Million, One Hundred Forty Two Thousand, Six Hundred Fifteen Dollars (\$24,142,615)? Should this article be defeated, the default budget shall be Twenty Four Million, Four Hundred Sixty Nine Thousand, Six Hundred Seven Dollars, (\$24,469,607), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

Recommended by the School Board 5-0

Recommended by the Budget Committee 10-2

ARTICLE III Collective Bargaining Agreement

Shall the Gilford School District vote to approve the cost items included in the collective bargaining agreement reached between the Gilford School Board and the Gilford Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2012 – 2013	\$ 0
2013 – 2014	\$ 191,210

And further to raise and appropriate no additional funds for the upcoming fiscal year, such sum representing the fact that there are no additional costs attributed to salaries and benefits required by the new agreement over those that would be paid at the current staffing levels and in the current fiscal year?

(Majority vote is required)

Recommended by the School Board 5-0
Recommended by the Budget Committee 6-5-1

Warrant Article IV: Authorization for Special Meeting on Collective Bargaining Agreement
Warrant Article Rejected or Amended at Annual Meeting

Shall the School District, if Article III is defeated, authorize the governing body to call one special meeting, at its option, to address Article III cost items only?

(Majority vote is required)

Recommended by the School Board 5-0

Warrant Article V: Gilford Middle School and High School Occupancy Light Sensors

Shall the School District vote to raise and appropriate the sum of seventy four thousand, six hundred and seventy dollars (\$74,670) for the installation of energy efficient occupancy light sensors at Gilford Middle School and Gilford High School?

(Majority vote is required).

Recommended by the School Board 5-0
Not Recommended by the Budget Committee 2-10

ARTICLE VI Citizen Petition

Shall we adopt the policy that all district non union employee contracts be approved by the voters?
(Submitted by Petition)

(Majority vote is required).

Not Recommended by the School Board 5-0

ARTICLE VII Citizen Petition

Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14?
(Submitted by Petition)

(3/5 Majority vote is required).

Not Recommended by the School Board 5-0

ARTICLE VIII Citizen Petition

Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 0%?
(Submitted by Petition)

(3/5 Majority vote is required).

Not Recommended by the School Board 5-0

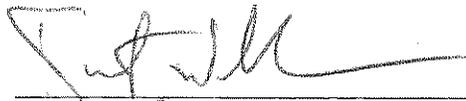
ARTICLE IX Citizen Petition

Shall we change the School District's date for elections and the second session from the second Tuesday in March to the second Tuesday in May, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in March, inclusive?
(Submitted by Petition)

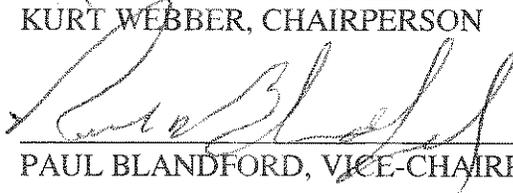
(Majority vote is required).

Not Recommended by the School Board 5-0

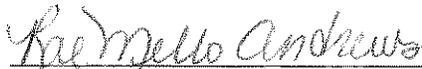
Given under our hands and seals this 19th Day of January, 2012



KURT WEBBER, CHAIRPERSON



PAUL BLANDFORD, VICE-CHAIRPERSON



RAE MELLO-ANDREWS, CLERK



SUSAN ALLEN



KAREN THURSTON

A true copy of Warrant: Attest:



KURT WEBBER, CHAIRPERSON



PAUL BLANDFORD, VICE-CHAIRPERSON



RAE MELLO-ANDREWS, CLERK



SUSAN ALLEN



KAREN THURSTON

At the Deliberative Session on February 8, 2012, Article VI was amended to read:

Shall we advise the school board to consider a policy whereby all District non-union employee contracts be approved by the voters?

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: GILFORD SAU #73 NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2012 to June 30, 2013.

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 23, 2012

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

[Signature]
Susan C. Jones
[Signature]
[Signature]
Richard C. Hecker

[Signature]
[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	School Board's Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs		6,394,065.41	6,408,551	6,044,348		6,044,348	
1200-1299	Special Programs		2,236,388.89	2,393,066	2,315,479		2,315,479	
1300-1399	Vocational Programs		202,538.86	105,000	210,000		210,000	
1400-1499	Other Programs		439,833.19	493,168	476,367		476,367	
1500-1599	Non-Public Programs							
1600-1699	Adult/Continuing Ed. Programs							
1700-1799	Community/Jr. College Ed. Programs							
1800-1899	Community Service Programs							
SUPPORT SERVICES								
2000-2199	Student Support Services		870,872.68	874,905	838,195		838,195	
2200-2299	Instructional Staff Services		751,088.43	784,055	758,633		758,633	
GENERAL ADMINISTRATION								
2310-840	School Board Contingency							
2310-2319	Other School Board		86,375.50	67,625	69,526		69,526	
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services							
2320-2399	All Other Administration		204,062.70	171,374	158,874		158,874	
2400-2499	School Administration Service		1,092,079.21	1,075,115	1,040,761		1,040,761	
2500-2599	Business		292,833.80	329,749	326,749		326,749	
2600-2699	Operation & Maintenance of Plant		1,872,414.38	2,111,305	1,992,755		1,992,755	
2700-2799	Student Transportation		579,185.51	658,985	585,872		585,872	
2800-2999	Support Service Central & Other		5,617,163.62	6,560,428	6,954,453		6,954,453	
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations		411,295.98	744,361	722,315		722,315	
3200	Enterprise Operations							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended) (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended) (Not Recommended)		
FACILITIES ACQUISITION AND CONSTRUCTION								
4100	Site Acquisition							
4200	Site Improvement							
4300	Architectural/Engineering							
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction							
4600	Building Improvement Services							
4900	Other Facilities Acquisition and Construction Services							
OTHER OUTLAYS								
5110	Debt Service - Principal		850,000.00	850,000	850,000	850,000		
5120	Debt Service - Interest		477,025.00	416,779	381,779	381,779		
FUND TRANSFERS								
5220-5221	To Food Service		0.00	1	1	1		
5222-5229	To Other Special Revenue		650,358.40	426,140	416,508	416,508		
5230-5239	To Capital Projects							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
SUPPLEMENTAL								
DEFICIT								
Operating Budget Total			23,027,581.56	24,469,607	24,142,615	24,142,615		

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		2,988,428	3,115,702	3,115,702
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		6,000	6,000	6,000
1600-1699	Food Service Sales		699,361	677,315	677,315
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		200,000	200,000	200,000
REVENUE FROM STATE SOURCES					
3210	School Building Aid		314,594	314,594	314,594
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid		64,340	64,340	64,340
3240-3249	Vocational Aid		3,899	3,899	3,899
3250	Adult Education				
3260	Child Nutrition		3,000	3,000	3,000
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		187,268	177,636	177,636
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		42,000	42,000	42,000
4570	Disabilities Programs		238,872	238,872	238,872
4580	Medicaid Distribution		60,000	60,000	60,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		50,000		

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		604,278	210,000	210,000
	Total Estimated Revenue & Credits		5,462,040	5,113,358	5,113,358

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	24,469,607	24,142,615	24,142,615
Special Warrant Articles Recommended (from page 4)	0	74,670	0
Individual Warrant Articles Recommended (from page 4)	0	0	0
TOTAL Appropriations Recommended	24,469,607	24,217,285	24,142,615
Less: Amount of Estimated Revenues & Credits (from above)	5,462,040	5,113,358	5,113,358
Less: Amount of State Education Tax/Grant	4,774,513	4,774,513	4,774,513
Estimated Amount of Local Taxes to be Raised For Education	14,233,054	14,329,414	14,254,744

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$2,291,083
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs;
or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: GILFORD SAU 73 FISCAL YEAR END 2012-13

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	24,142,615
LESS EXCLUSIONS:	850,000
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	381,779
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	0
5. Mandatory Assessments	0
6. Total exclusions (Sum of rows 2 - 5)	< 1,231,779 >
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	22,910,836
8. Line 7 times 10%	2,291,083
9. Maximum Allowable Appropriations (lines 1 + 8)	26,433,698

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE SCHOOL

OF: GILFORD NH

Fiscal Year From July 1, 2012 to June 30, 2013

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

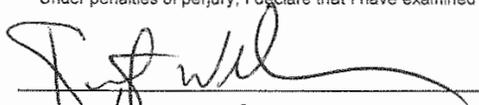
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

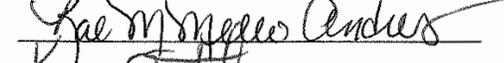
or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.











NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - School District of GILFORD FY 2012-13

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	6,408,551	0	21,273	6,387,278
1200-1299	Special Programs	2,393,066	10,257	60,000	2,343,323
1300-1399	Vocational Programs	105,000	105,000	0	210,000
1400-1499	Other Programs	493,168	0	0	493,168
1500-1599	Non-Public Programs	0	0	0	0
1600-1699	Adult/Continuing Ed. Programs	0	0	0	0
1700-1799	Community/Jr.College Ed. Programs	0	0	0	0
1800-1899	Community Service Programs	0	0	0	0
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	874,905	(34,540)	0	840,365
2200-2299	Instructional Staff Services	784,055	14,100	2100	796,055
GENERAL ADMINISTRATION					
2310 840	School Board Contingency	0	0	0	0
2310-2319	Other School Board	67,625	1900	0	69,525
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services	0	0	0	0
2320-2399	All Other Administration	171,374	(12,500)	0	158,874
2400-2499	School Administration Service	1,075,115	(1,650)	999	1,072,466
2500-2599	Business	329,749	0	0	329,749
2600-2699	Operation & Maintenance of Plant	2,111,305	105,900	242,450	1,974,755
2700-2799	Student Transportation	658,985	(60,196)	0	598,789
2800-2999	Support Service Central & Other	6,560,428	377,117	0	6,937,545
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	744,361	(22,046)	0	722,315
3200	Enterprise Operations	0	0	0	0
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition	0	0	0	0
4200	Site Improvement	0	0	0	0
4300	Architectural/Engineering	0	0	0	0
4400	Educational Specification Develop.	0	0	0	0
4500	Building Acquisition/Construction	0	0	0	0
4600	Building Improvement Services	0	0	0	0
4900	Other Facilities Acquisition and Construction Services	0	0	0	0

MS-DS
Rev. 10/10

TOWN OF GILFORD TELEPHONE DIRECTORY

EMERGENCY FIRE DEPARTMENT	911
EMERGENCY POLICE DEPARTMENT	911
MEDICAL AID	911
Appraisal Department	527-4704
Building Inspector	527-4727
Conservation Commission	527-4727
Department of Planning & Land Use	527-4727
Finance Department	527-4701
Fire Station (Business Number)	527-4758
Health Officer	527-4778
Highway Department	527-4787
Historic District Commission	527-4727
Landfill/Recycling Center	293-0220
Library	524-6042
Parks and Recreation Department	527-4722
Parks and Recreation Program Announcement Line	527-4723
Planning Board Office	527-4727
Police Department (Business Number)	527-4737
Public Works Department	527-4778
Selectmen's Office	527-4700
Sewer Division	527-4778
Town Administrator	527-4700
Town Clerk-Tax Collector	527-4713
Zoning Board of Adjustment	527-4727
SAU # 73 Office	527-9215
Gilford Elementary School	524-1661
Gilford Middle School	527-2460
Gilford High School	524-7135

Default Budget - School District of GILFORD FY 2012-13

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	850,000	0	0	850,000
5120	Debt Service - Interest	415,779	(34,000)	0	381,779
FUND TRANSFERS					
5220-5221	To Food Service	1	0	0	1
5222-5229	To Other Special Revenue	426,140	(9,632)	0	416,508
5230-5239	To Capital Projects	0	0	0	0
5254	To Agency Funds	0	0	0	0
5300-5399	Intergovernmental Agency Alloc.	0	0	0	0
	SUPPLEMENTAL	0	0	0	0
	DEFICIT	0	0	0	0
	TOTAL	24,469,607	439,710	326,822	24,582,495

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1200-1140	Salary Sped Ext Yr - increase related to student IEP	1100-7410	New Equipment -GES, GMS, GHS
1300-1399	Tuition Voc-Ed - contractual tuition obligation	1200-5610	C/S Handicapped - contractual cost
2143-3300	Psych Services (GMS) - contractual obligation	1200-5690	Tuition Handi Non-Public reduced students
2225-6420	Comp Software (GES) - contractual obligation	2152-3300	C/S Speech - contractual cost
2225-6430	Comp Software (DW) - contractual obligation	2223-7410	AV Replacement Equip
2317-330	Audit - increased audit requirements	2320-1110	Salary Superintendent - contractual
2620-4210	C/S Rubbish Removal - contractual obligation	2410-3120	GHS NEASC Accreditation - 1 time cost
2620-4330	C/S All Other - safety code requirement	2410-4300	C/S Off Equip (GES) - contractual cost
2620-6220	Utilities - Electricity - rate increases	2410-4490	C/S Off Equip (GHS) - contractual cost
2620-6240	Heating Fuel Oil - rate increases	2620-4310	C/S Special Projects - 1 time cost
2900-2110	Health Insurance - rate increase	2640-7420	Replace Equip - 1 time appropriation
2900-2120	Dental Insurance - rate increase	2721-5190	C/S Transportstion - bus elimination
		2722-5190	Trans Handicapped - bus reduction
		2900-1150	Salary Adjustment - Support Staff
		2900-2200	FICA - salary reduction
		2900-2310 & 2320	Teacher/Support Staff Retirement oblig.
		2900-2390	Early Retirement - contractual obligation