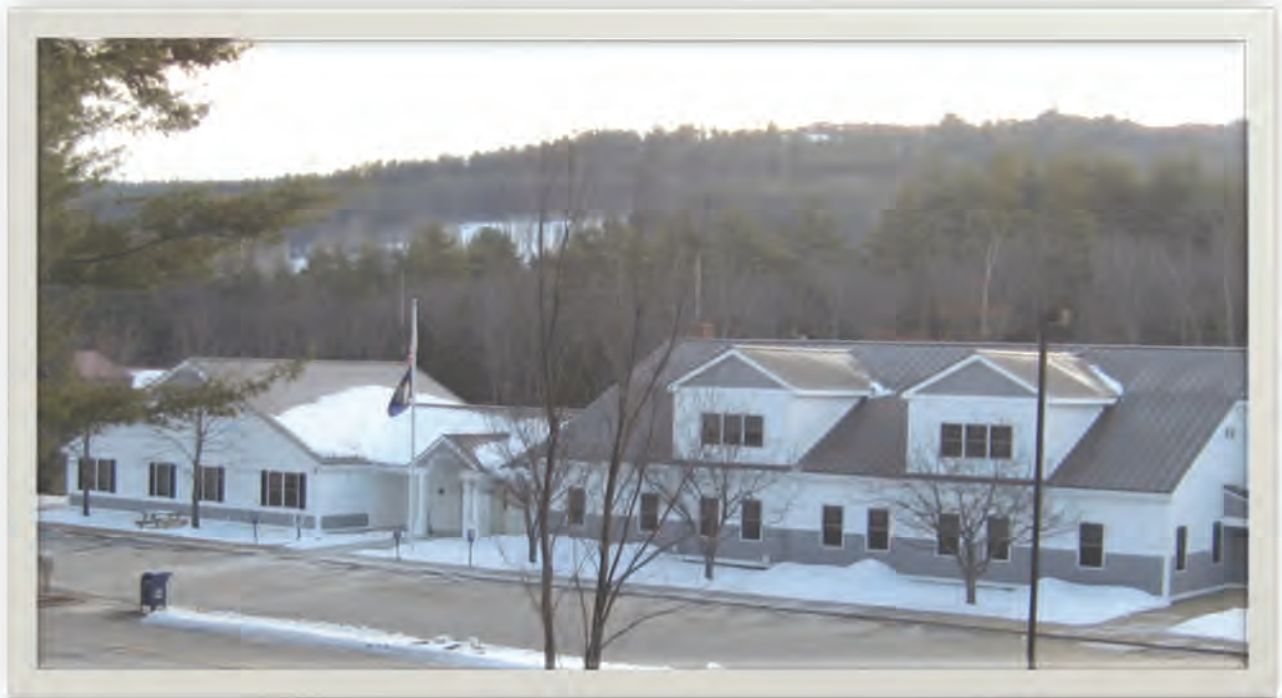


Annual Report of the Town



Gilford New Hampshire

Year Ending December 31, 2014

Annual Reports

of the town of

GILFORD

New Hampshire



for the year ending

December 31, 2014

DEDICATION

The Gilford Board of Selectmen is pleased to dedicate the 2014 Annual Report to Sheldon Morgan in recognition of his retirement as the Director of Public Works, effective December 26, 2014, after working for the Town for 42 years.

Sheldon began his service to the Gilford community in 1972 when he was hired as an Engineering Aid. Over the years he rose through the ranks until he became the Public Works Director in 1988. During his tenure with the Town, he also served as Health Officer, Cemetery Steward, Deputy Director of Public Works, Highway Superintendent and Assistant Town Engineer.



In addition, he represented the Town on the Lakes Region Planning Commission Transportation Advisory Committee, the Winnepesaukee River Basin Project Advisory Board, the Highway Safety Committee and the Concord Regional Solid Waste Cooperative Board of Directors. And throughout his career, many people came to rely upon his vast knowledge, record-keeping and power of recollection as if he were the Town Historian.

Sheldon was born and raised in Laconia, and has lived in the Lakes Region all of his life. His parents were both public servants as well - his mother Jeanette worked at the State School and his father Donald worked for the Gilford Highway Department. His wife Judy retired in 2009 after working 37 years for the Town of Gilford, most recently as the Executive Secretary of the Police Department.

Although Sheldon insisted that his retirement be a low key affair without any official celebration, hundreds of guests paid their respects at a special breakfast held on December 24, 2014. The Selectmen presented Sheldon with a commemorative plaque "with thanks in recognition of outstanding service and commendable dedication to the Gilford community" as a token of their appreciation during a public meeting held on December 17, 2014.

Looking ahead to some well-deserved free time, Sheldon plans to spend his golden years by fixing things around the homestead, reacquainting himself with a fishing rod and having quality time with his grandchildren.

He will certainly be missed at the Public Works garage and throughout the various municipal offices of town government. We wish him the utmost happiness in all his future endeavors.

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TOWN OFFICIALS

2014

OFFICERS ELECTED BY BALLOT AT TOWN MEETING

Three-Year Terms

BOARD OF SELECTMEN

John T. O'Brien, Chair

Term Expires 2015

Gus Benavides

Term Expires 2016

Richard A. "Rags" Grenier

Term Expires 2017

Three-Year Term

TOWN CLERK - TAX COLLECTOR

Denise Morrissette Gonyer

Term Expires 2017

Three-Year Term

TREASURER

Karen Saunders

Term Expires 2017

Two-Year Term

MODERATOR

Sandra T. McGonagle

Term Expires 2016

Six-Year Terms

SUPERVISORS OF THE CHECKLIST

Mary Villaume, Chair

Term Expires 2018

Irene Lachance

Term Expires 2016

Mary Kim Lavery

Term Expires 2020

Three-Year Terms

TRUSTEES OF TRUST FUNDS

Thomas Space

Term Expires 2015

Peter (Rick) Moses

Term Expires 2016

Donald Clarke

Term Expires 2017

Three-Year Terms

LIBRARY TRUSTEES

John (Jack) P. Lacombe, Chair

Term Expires 2015

Kathryn (Kate) Bishop Hamel

Term Expires 2017

Daryl Thompson

Term Expires 2015

Mike Marshall

Term Expires 2016

Jennifer Ann McLean

Term Expires 2016

Three-Year Terms

CEMETERY TRUSTEES

Doris (Dee) Chitty, Chair

Term Expires 2017

Susan Leach

Term Expires 2015

Geoffrey Ruggles

Term Expires 2016

Three-Year Terms
BUDGET COMMITTEE

Phyllis Corrigan, Chair	Term Expires 2015
Kevin Leandro, Vice-Chair	Term Expires 2017
Kevin Roy	Term Expires 2017
Susan Greene	Term Expires 2017
Allen Voivod	Term Expires 2015
Norman Silber	Term Expires 2015
David Horvath	Term Expires 2016
Robert J. Henderson, Jr.	Term Expires 2016
Jeffrey Beane	Term Expires 2016
Richard Grenier, Selectman Representative	
Karen Thurston, School Board Representative	
Fred Butler, Gunstock Acres Village Water District Representative	

Three-Year Terms
BOARD OF FIRE ENGINEERS

William R. Akerley, Chair	Term Expires 2015
Don Spear	Term Expires 2017
John "Jack" T. Lyman	Term Expires 2016

GUNSTOCK ACRES VILLAGE WATER DISTRICT TRUSTEES

Robert Dion, Moderator & Treasurer
Nicholas Sceggell, Clerk
Robert Dalton, Commissioner
Al Herte, Commissioner
Howard Epstein, Commissioner

APPOINTED TOWN OFFICIALS

CONSERVATION COMMISSION

Carole Hall, Chair	Term Expires 2017
Thomas Drouin	Term Expires 2017
Lawrence Routhier	Term Expires 2017
John Jude	Term Expires 2015
Everett McLaughlin	Term Expires 2015
Lee Duncan	Term Expires 2016
Douglas Hill	Term Expires 2016
Donald Sibson, Alternate	Term Expires 2015
John Goodhue, Alternate	Term Expires 2015

PLANNING BOARD

John Morgenstern, Chair	Term Expires 2015
Jerry Gagnon	Term Expires 2017
Wayne Hall	Term Expires 2017
Dale Channing (Chan) Eddy, Vice Chair	Term Expires 2015
Richard Vaillancourt, Secretary	Term Expires 2016
Norman Silber	Term Expires 2016
Pauline (Polly) J. Sanfacon, Alternate	Term Expires 2015
Carolyn Scattergood, Alternate	Term Expires 2015
John T. O'Brien, Selectman Representative	

RECREATION COMMISSION

Thomas Francoeur, Chair	Term Expires 2016
David Smith	Term Expires 2017
Vickie Carrier	Term Expires 2015
Richard Nelson	Term Expires 2015
Miriam York	Term Expires 2016
Lisa Manz-Buckley, Alternate	Term Expires 2015
James Glover, Alternate	Term Expires 2015

ZONING BOARD OF ADJUSTMENT

J. Scott Davis, Chair	Term Expires 2015
Stephan Nix, Vice Chair	Term Expires 2015
Andrew Howe	Term Expires 2017
William Knightly	Term Expires 2017
Ellen Mulligan	Term Expires 2015
Ann Montminy, Alternate	Term Expires 2015
Paul Ardizzoni, Alternate	Term Expires 2015

HISTORIC DISTRICT - HERITAGE COMMISSION

Troy Schrupp, Secretary	Term Expires 2017
Richard Sonia, Chair	Term Expires 2017
Carole Hopper	Term Expires 2015
William Bickford	Term Expires 2016
Gus Benavides, Selectman Representative	
Richard Vaillancourt, Planning Board Representative	

LAKES BUSINESS PARK BOARD OF DIRECTORS

Rodney Dyer	Term Expires 2017
Anthony Ferruolo	Term Expires 2015
Leo Sanfacon	Term Expires 2016

Two-Year Terms
INSPECTOR OF ELECTIONS

Evelyn Bray	Term Expires 2016
Donna Mooney	Term Expires 2016
Barbara Carey	Term Expires 2016
Diane Tinkham	Term Expires 2016
Maureen Nix, Alternate	Term Expires 2016
Claire Stinson, Alternate	Term Expires 2016
Karen Kolb, Alternate	Term Expires 2016
Catherine Edgar, Alternate	Term Expires 2016

LAND CONSERVATION TASK FORCE

Everett McLaughlin, Chair
Sandra T. McGonagle, Secretary
John Rogers
Diane Hanley
Douglas Hill
Stephan Nix
John (Jack) Woodward

LAKES REGION PLANNING COMMISSION BOARD OF DIRECTORS

John Ayer
John Morgenstern

KIMBALL WILDLIFE FOREST COMMITTEE

Sandra T. McGonagle, Secretary	Term Expires 2015
Rebecca Watson	Term Expires 2015
George Labonte	Term Expires 2015
Pat Bennett	Term Expires 2016
Kristie Katz	Term Expires 2016
Robert Dean	Honorary Member
Andrew Fast, Belknap County Cooperative Extension	Technical Advisor
Scott Dunn	Technical Advisor

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Lawrence Routhier, Chair
Gisele Lambert
Richard Grenier, Selectman Representative
Wayne Hall, Planning Board Representative
Karen Thurston, School Board Representative

TOWN OFFICERS

Assessing Agent	Wil Corcoran
Building Inspector/Code Enforcement Officer	David Andrade
Deputy Emergency Management Director	Bradley Ober
Deputy Fire Chief	Bradley Ober
Deputy Town Clerk - Tax Collector	Jennifer Mooney
Deputy Town Treasurer	Kimberly Varricchio
Deputy Health Officer	David Andrade
Emergency Management Director	Stephen Carrier
Finance Director	Geoffrey Ruggles
Fire Chief	Stephen Carrier
Health Officer	Sheldon Morgan (retired)
Library Director	Katherine Dormody
Parks and Recreation Director	Herbert Greene
Planning and Land Use Director	John Ayer
Police Chief	Anthony J. Bean Burpee
Public Works Director	Sheldon Morgan (retired)
Town Administrator	Scott Dunn
Welfare Director	Erika Johnson

Gilford Town Offices

47 Cherry Valley Road
Gilford, NH 03249
527-4700 (Connecting to all departments)

Town Website: www.gilfordnh.org

Town Offices open Monday – Friday, 8:00 a.m. – 5:00 p.m. *(All departments except Town Clerk/Tax Collector, which is open until 4:30 p.m. on Mon., Tues., Wed. & Fri.; Thurs. until 6:00 p.m.)*

Gilford Fire-Rescue

39 Cherry Valley Road
Gilford, NH 03249
527-4758 – Office
911 – Emergency

Office open Monday – Friday, 8:00 a.m. – 5:00 p.m.

Gilford Public Library

31 Potter Hill Road
Gilford, NH 03249
524-6042

Library Website: www.gilfordlibrary.org

Library open Mon., Wed., & Fri. 9:00 a.m. – 6:00 p.m.
Tues., Thurs. 9:00 a.m. – 8:00 p.m.
Sat. 10:00 a.m. – 2:00 p.m.

Gilford Public Works

55 Cherry Valley Road
Gilford, NH 03249
527-4778

Office open Monday – Friday, 8:00 a.m. – 5:00 p.m.

Gilford Recycling Center

105 Kimball Road
Gilford, NH 03249
293-0220

Recycling Center open Tues. - Thurs. 8:00 a.m. – 4:00 p.m.
Fri. 9:00 a.m. – 4:00 p.m., Sat. 8:00 a.m. – 4:00 p.m.

A complete phone listing is available on the back cover of this report.

**Activity Reports
of
Officers, Officials,
Boards, Committees
and
Commissions**

REPORT OF THE BOARD OF SELECTMEN

To the residents and taxpayers of Gilford:

Throughout the year 2014, the Board of Selectmen was one again focused on playing an active role to prevent an increase to the municipal portion of the tax rate, while dealing with the day-to-day and long-term issues related to the delivery of government services.

Some of the noteworthy accomplishments over the past year include:

- Bidding a fond farewell to retiring Selectman Kevin Hayes and welcoming newly elected Selectman Richard “Rags” Grenier.
- Construction finally began on the removal of coal tar waste on Lower Liberty Hill under the watchful eye of the NH Department of Environmental Services.
- The continuing implementation of the Town’s road improvement program following voter approval of an increase in available funds from \$575,000 to \$750,000. As a result, the following projects were worked on: drainage at the foot of Cat Path and Old Lakeshore Road, reconstruction of Summit Avenue, drainage in Gunstock Acres, paving of Chestnut Drive, Briarcliff Road, Balsam Drive, Falls Avenue and Country Club Road.
- Negotiation of a new three year union contract with employees of the Public Works Department who are represented by the American Federation of State, County and Municipal Employees.
- The hiring of a new Police Chief.
- The completion of design specifications and solicitation of proposals for construction of improvements to the Police Station upon receipt of a State grant in the amount of \$169,424 and voter approval of a \$1,213,000 bond to be repaid over 20 years at an interest rate of 3.4384%.
- The completion of Phase 1 of Town Hall improvements, including a new metal roof, new siding installed on added insulation, new windows, replacement of rotted sheathing and fixing some drainage issues. (Phase 2 is scheduled for 2017 consisting of new flooring, sidewalks and climate controls systems.) Both of these projects rely on money that comes from surplus fund balance in lieu of loans or new appropriations.
- The dedication of a flag pole erected in honor of the Town’s public safety employees (using donated funds) adjacent to the restored Warming Hut (another project that relied on donated funds) at the foot of the Potter Hill Sledding Area.

The Selectmen have also spent a considerable amount of time analyzing input received from residents and staff in the development of policies and regulations pertaining to fireworks, Cat Path, exotic dancing & adult entertainment, winter highway maintenance, and financial policies.

We are pleased to report the Town's finances are in excellent condition due mostly to the constant efforts of our dedicated work force and other elected officials that stretch every tax dollar. We encourage concerned residents to scrutinize the Town audit (included in every Annual Report) and to get involved in Town affairs by serving on volunteer boards and committees.

Lastly, as noted elsewhere in this Annual Report, Sheldon Morgan, the Town's long-term Public Works Director retired at the end of the year after 42 years of service to the Gilford community. Few will ever come to know or fully appreciate the tireless efforts of Sheldon and all that he did for the Town or the knowledge he amassed along the way. The Town will undoubtedly persevere and carry on after hiring a new Director of Public Works, but Sheldon is truly irreplaceable and we wish him a long and happy retirement that is well-deserved.

In closing, we would like to say thank you to everyone who contributed in any way over the course of the past year to making the Town of Gilford a better place to live. Please remember – often it's the little things that stand out when people think about what makes our community special. We are grateful to everyone who simply waves at the fire truck as it drives by, or the driver that has patience at an intersection and lets other cars pass, and for the folks that will pull over to remove a fallen branch from the road, or the person who helps a damsel in distress with a flat tire. And even though the world can be a cruel place in these complicated times, a little kindness still goes a long way towards making a difference for the betterment of humanity.

Respectfully submitted,

The Gilford Board of Selectmen:

John T. O'Brien, Chair
Gus Benavides, Vice-Chair
Richard Grenier, Clerk

**TOWN OF GILFORD
5 YEAR TAX RATE HISTORY**

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
MUNICIPAL	\$4.79	\$4.93	\$4.93	\$5.25	\$4.96
LOCAL EDUCATION	\$8.69	\$9.35	\$9.21	\$8.85	\$9.35
STATE EDUCATION	\$2.59	\$2.74	\$2.69	\$2.59	\$2.53
COUNTY	\$1.55	\$1.53	\$1.47	\$1.47	\$1.46
TOTAL	\$17.62	\$18.55	\$18.30	\$18.16	\$18.30

SUMMARY OF FY2014 LEGAL FEES

CABLE TV	\$351.96
GENERAL	\$22,502.27
PLANNING BOARD	\$15,328.88
LAKES REGION CAFÉ	\$3,116.00
FAIRPOINT	\$3,986.67
POLICE CHIEF	\$9,042.75
ZONING BOARD	\$2,511.28
BOND BANK COUNSEL	\$4,299.55
LIBERTY HILL COAL TAR	\$420.00
D'ERRICO V. TOWN	\$1,375.69
TOWN V. BEAUCHEMIN	<u>\$2,024.92</u>
	\$65,277.22

Town of Gillford
CAPITAL IMPROVEMENT PLAN
2015-2020

APPROVED BY THE C.I.P. COMMITTEE ON SEPTEMBER 22, 2014

	2015 REQUEST	2015 C.I.P. REQ/MD	2016 REQUEST	2016 C.I.P. REQ/MD	2017 REQUEST	2017 C.I.P. REQ/MD	2018 REQUEST	2018 C.I.P. REQ/MD	2019 REQUEST	2019 C.I.P. REQ/MD	2020 REQUEST	2020 C.I.P. REQ/MD
GENERAL GOVERNMENT												
TOWN HALL IMPROVEMENTS												
POLICE STATION IMPROVEMENTS - BOND	85,544	85,544	82,895	82,895	375,000	375,000	84,070	84,070	87,030	87,030	84,735	84,735
SUBTOTAL	85,544	85,544	82,895	82,895	375,000	375,000	84,070	84,070	87,030	87,030	84,735	84,735
PUBLIC WORKS												
BACKHOE												
WHEEL LOADER (CIVIL-YARD BUCKET)	100,000	100,000					115,000	115,000				
4WD 10 WHEEL DUMP TRUCK												
HO DUMP TRUCK W/LOW (34K- GVW)	193,000	193,000	192,118	193,000	191,718	193,000						
LO DUMP TRUCK W/LOW (17.5K- GVW)	85,580	85,580					98,668	99,000				
SWEPPER-VAC			203,860	204,000								
VARNEY PT LEFT SEWER PUMP STATION	65,000	65,000										
VARNEY PT RIGHT SEWER PUMP STATION			67,000	67,000								
SAND PILE WEATHER COVER	65,000	20,000										
JET RODDER-VAC UNIT												
SIDEWALK C.R.F.	50,000	0	50,000	0	50,000	0	50,000	0	95,000	95,000	50,000	0
DPW EQUIPMENT C.R.F.	0	50,000	0	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
SUBTOTAL	561,580	516,580	513,068	534,000	562,840	563,000	313,668	264,000	195,000	145,000	100,000	50,000
FIRE-RESCUE												
ENGINE 4					562,840	563,000						
ENGINE 4 LEASE/BOND PAYMENTS					60,000	60,000						60,000
RESCUE 1												550,000
FIRE EQUIPMENT C.R.F.	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
BREATHING APPARATUS							200,000	200,000				
SCBA LEASE PAYMENTS												60,000
AMBULANCE												
FIRE BOAT							265,000	265,000	240,000	240,000		60,000
FIRE BOAT LEASE/BOND PAYMENTS												
ROUTE 11 SUBSTATION							30,000	30,000	30,000	30,000	1,500,000	30,000
COMMAND VEHICLE			50,000	50,000								0
COMMAND VEHICLE LEASE PAYMENTS				15,000		15,000						
FORESTRY VEHICLE												
SUBTOTAL	50,000	50,000	100,000	115,000	512,840	688,000	535,000	700,000	170,000	170,000	2,100,000	750,000
ANNUAL TOTAL - MUNICIPAL	700,124	655,124	695,993	731,092	1,365,668	1,392,110	932,738	1,048,070	742,030	897,030	2,284,735	844,735
LESS REVENUES (BONDS, TRADES, CRF, ETC.)	36,000	36,000	72,000	72,000	945,840	950,000	533,000	533,000	257,000	257,000	2,060,000	560,000
NET ANNUAL TAX COMMITMENT - MUNICIPAL	664,124	619,124	623,993	659,092	415,828	442,110	399,738	515,070	485,030	600,030	224,735	324,735
ESTIMATED C.I.P. TAX RATE - MUNICIPAL	0.042	0.039	0.039	0.041	0.026	0.028	0.025	0.032	0.030	0.037	0.014	0.020
SCHOOL												
PARKING LOTS & WALKWAYS (ALL SCHOOLS)							225,000	225,000				
G.E.S. PLAYGROUND	100,000	100,000										
G.E.S. INFRASTRUCTURE	250,000	250,000	250,000	250,000								
G.H.S. TRACK REPLACEMENT			75,000	75,000								
ENERGY SYSTEM UPGRADES (SAU DISTRICT)					300,000	300,000						
ANNUAL TOTAL - SCHOOL	350,000	350,000	325,000	325,000	300,000	300,000	225,000	225,000	0	0	0	0
ESTIMATED C.I.P. TAX RATE - SCHOOL	0.022	0.022	0.020	0.020	0.019	0.019	0.014	0.014	0.000	0.000	0.000	0.000
ESTIMATED C.I.P. TAX RATE - COMBINED	0.064	0.061	0.059	0.062	0.045	0.046	0.039	0.046	0.030	0.037	0.014	0.020
ESTIMATED VALUATION	1,589,367,547	1,589,367,547	1,597,314,385	1,597,314,385	1,605,300,957	1,605,300,957	1,613,327,461	1,613,327,461	1,621,384,099	1,621,384,099	1,629,501,066	1,639,501,066

Town of Gilford
47 Cherry Valley Road
Gilford, NH 03249



Appraisal Office
(603) 527-4704
FAX (603) 527-4714

Recreation Center of New Hampshire

REPORT OF THE TOWN APPRAISER

State law governs the assessing process including guidelines developed by the Assessing Standards Board (ASB). The Selectmen have a primary responsibility to ensure that assessments are proportionate each year and that the assessing process and results are consistent with State Standards.

Because personnel performing appraisals for assessing purposes must be certified to do so by the State, Selectmen delegate appraisal duties out to qualified personnel in the Appraisal Department. Beyond appraisal issues, the Selectmen retain authority over all legal processes occurring in the Department.

The assessment process is monitored by the Department of Revenue Administration (DRA) under RSA 21-J throughout the State. This monitoring process involves a DRA representative visiting Towns and reviewing all aspects of the assessment process including the way assessment updates occur, how applications for exemption and veteran credits are processed, how permit work is tracked, inspected and so forth.

Beyond ongoing oversight, every five years the DRA 'certifies' municipalities by analyzing various functions that occur in the Appraisal Department, and measures their findings against State ASB (Assessing Standards Board) Standards and requirements.

2014 Certification:

Every five years municipalities must go through a certification process. 2014 was Gilford's year for review. The Department of Revenue Administration reviews all ongoing operations and measures these operations up against the ASB rules and Standards. These rules also require a complete revaluation every 5 years and thus all properties went through revaluation in 2014.

2014 Revaluation:

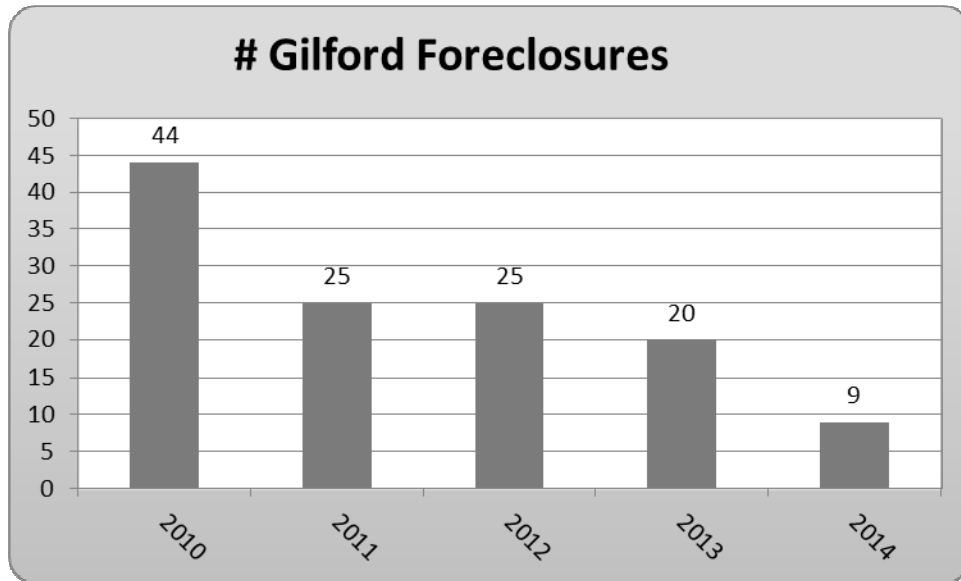
The Appraisal Department performed the revaluation and mailed notices of new values to all taxpayers at the end of summer. Taxpayers who wished to discuss their new valuations were afforded a meeting and review with a staff appraiser.

The revaluation was handled in-house. Essentially, all tables, schedules and calculations were redeveloped based upon open market sales occurring in the Town over the past 2-years. We are required (by ASB Rules) to ensure that all assessments are based upon 100% of market value as of April 1st, 2014. The specific results will be detailed in the following section.

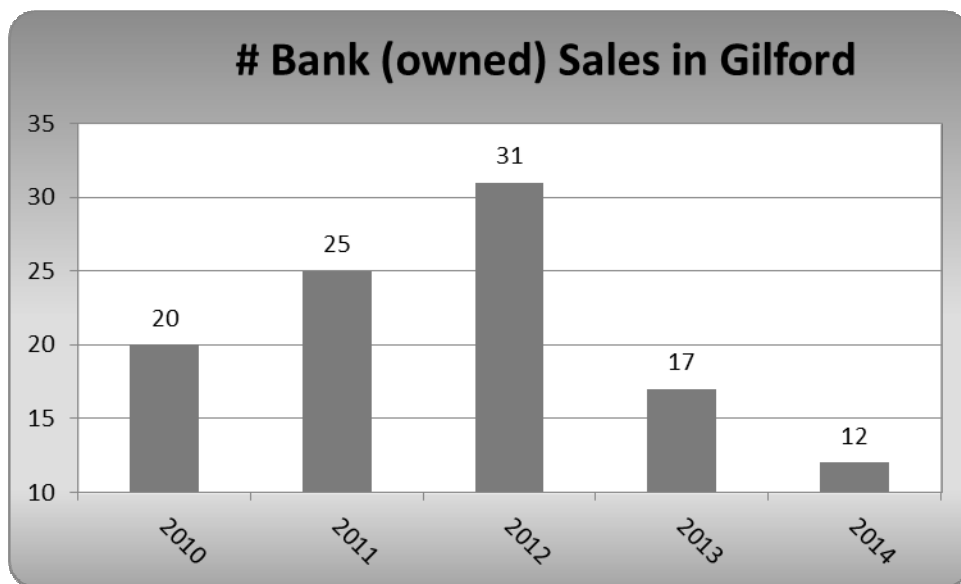
2014 Real Estate Market:

After the fallout of the real estate market in the 2008-2010 period, the market stabilized, with moderate increases in prices occurring, beginning in 2012. These mild increases have continued into 2014.

The numbers of foreclosures continue to decline as the following graph indicates. As a reference, recall that in 2009 there were 76 foreclosures reported in Gilford.



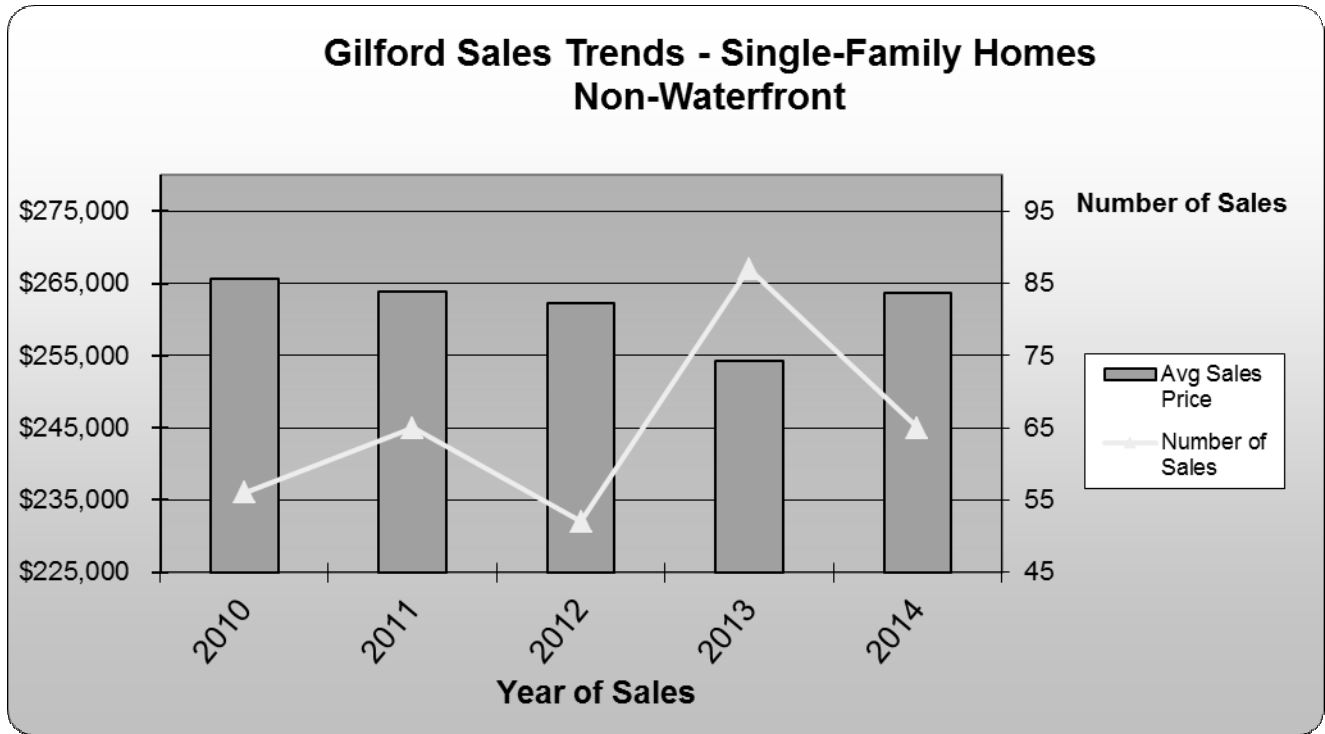
Correspondingly, banks or financial institutions that have foreclosed on properties, place many of these back on the market for sale. Typically, these properties are placed on the market at lower-than-normal prices, placing pressure upon properties competing on normal terms. This had a tendency to suppress prices overall:



Value Trends

Beyond the 'spike' in the number of transactions we witnessed in 2013 (many bank-owned properties were absorbed in 2013) the number of sales as well as the average sales prices have increased slightly in 2014 over 2013, as follows: (average sale price for Gilford non-waterfront single-family homes in 2014 was \$263,600):

Gilford Single-Family, non-waterfront Properties:



Overall, these statistics indicate rough stability in our single-family market, and, the supply of homes on the market has normalized over past years. In fact, our overall single-family home market reflects closely to our 2011-2012 market.

Looking to the different property sectors in Town, one can gain a more comprehensive view of how our market is faring as can be seen from the following general statistics:

Other Statistics (Average Selling Prices)*:

Category	2010	2011	2012	2013	2014
Islands	\$542,500	\$412,000	\$440,000	\$395,800	\$492,400
Mainland WF	\$1,239,000	\$1,077,800	\$957,100	\$989,100	\$1,043,800
Gov. Isle WF	-----	\$1,800,000	\$1,881,300	\$1,741,900	\$1,345,800
Boat Slips	\$76,200	\$76,800	\$71,100	\$49,200	\$56,300

	2010	2011	2012	2013	2014
Condos					
WF Related	\$272,900	\$301,500	\$285,500	\$313,300	\$318,700
Non-WF	\$142,300	\$124,700	\$132,300	\$143,000	\$138,800

*As with all average calculations, caution must be taken before coming to conclusions, especially during times where not all categories and sub-categories are equally represented.

As shown above, changes in market value were fairly stable across the Town, excepting boat-slips. In the main, market prices over the past year were relatively stable, with dramatic increases in the *number* of sales occurring.

2014 Assessment Changes:

Gilford has an ongoing policy to remain in compliance with RSA 75:8, that is, as the real estate market changes, so do the assessments so that the assessments remain consistent with the emerging market as of April 1st of each year and in compliance for maintaining 'proportionality' in property assessments annually.

Beyond these annual reviews and possible changes to assessments, we were required to perform a full revaluation in 2014, our certification year. While some categories realized decreases from 2013, others realized slight increases in their assessments from last year.

The following chart shows the changes in total valuation by category at year-end 2014 (taken from the MS1 report submitted to the State)*:

Category	2013	2014	\$Change	%Change
Current Use Lands**	\$871,570	\$494,180	(\$377,390)	-43.30%
Residential Land	\$642,820,260	\$630,073,770	(\$12,746,490)	-1.98%
Commercial Land	\$48,796,170	\$48,599,950	(\$196,220)	-0.40%
Total Lands	\$692,491,230	\$679,167,900	(\$13,323,330)	-1.92%
Residential Buildings	\$705,121,800	\$752,613,800	\$47,492,000	6.74%
Manf. Housing	\$16,473,000	\$16,088,500	(\$384,500)	-2.33%
Commercial Buildings	\$117,804,310	\$117,897,624	\$93,314	0.08%
Total Buildings	\$839,399,110	\$886,599,924	\$47,200,814	5.62%
Public Utilities***	\$6,960,240	\$8,854,480	\$1,894,240	27.22%
Elderly Exemptions:	\$3,405,100	\$2,997,600	(\$407,500)	-11.97%
Blind Exemptions	\$75,000	\$75,000	\$0	0.00%
Net Exemptions:	\$3,480,100	\$3,480,100	\$0	0.00%
Net Valuation	\$1,528,215,600	\$1,562,485,104	\$34,269,504	2.24%

*Not all columns will add correctly due to some exemptions exceeding the assessments

**Some categories of Current Use lands were drastically reduced by the State this year (2014).

***Public Utilities are pro-rated by the State for the State Education Tax Rate

Assessment-to-Sales Ratio: This statistic measures the relationship between the assessed values in Town, and the sales prices of open-market, arms'-length transactions occurring over the year. For example, a property that sells for \$100,000 but is assessed for \$95,000 has a ratio of 95% (95,000 divided by 100,000). This process is conducted on all valid sales by the appraisal staff and, at the end of the year, by the Department of Revenue Administration. When these ratios are calculated for all valid sales, they are arrayed from high ratio to low ratio, with the middle ratio, or median ratio, representing the overall ratio for the Town for that year.

In 2013, our ratio was 99.8%. For 2014 our preliminary ratio is 98%, meaning that our assessments are reflecting 98% of market value preliminarily (the State finalized the ratio for the year). This is reflective of little movement, for most properties, in market value over the course of 2013-2014.

The Department of Revenue Administration requires Towns to be between 90% and 110% of market value at least once in five (5) years. The Town of Gilford strives to remain in the 100% range annually.

Cycled Inspections:

In accordance with the State Constitution requiring an 'inventory anew at least every 5 years' ;20% of all our improved properties are inspected by a staff appraiser. In this way, over a 5-year period all properties are inspected. This helps ensure that our property data is reasonably accurate.

These cycled inspections are performed by geographic area, although there are some exceptions. Other major reasons appraisal personnel will inspect properties include:

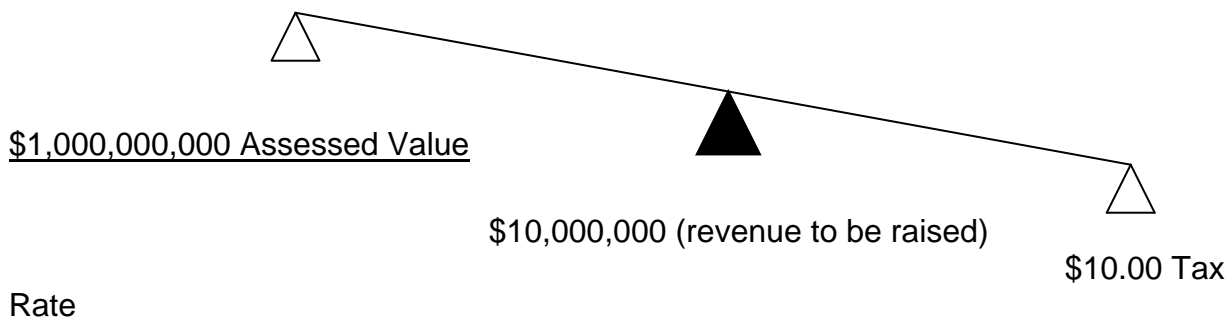
- Active building permit
- Recent sale or property transaction
- Abatement request
- Taxpayer request

Since the Town performs 5-year cycled inspections, when a visit is performed for any reason, an entire inspection (exterior measurements and interior inspection) is performed. This is so the appraisal personnel can then consider the property cycled. Occasionally we may be required to re-visit a property more than once in a 5-year period. This will occur when permits, sales or abatements take place on the property. Review appraisers also follow-up by reviewing a portion of the Town each year to ensure consistent application of appraisal procedures.

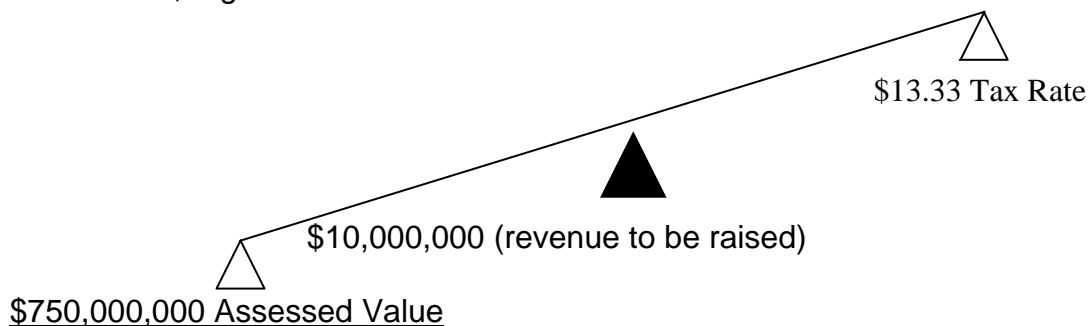
The question has arisen as to why the Town continually performs these assessment updates, and not just when the 5-year certification year arrives (our next certification is due in 2019). Beyond the requirements of RSA 75:8 referenced above, performing more frequent updates adjusts taxes more incrementally as opposed to all at one time. Consider the following:

The reason assessments change is because the real estate market changes. If the market would simply stand still, then assessments remain the same. If the market changed equally for all properties, then there would be no change in tax dollars paid beyond any increases in the annual budget, even if all assessments were increased. For example, if all assessments were increased by 10% across the board, the tax rate would decrease by 10% and the taxes would remain the same as in the previous year (assuming a level budget for both years).

For illustrative purposes, assume that the net valuation of the Town is one billion dollars in assessed value. Also, assume that the Town budget is \$10,000,000. The tax rate is determined by dividing the amount of taxes to raise by the net assessed value. The answer, times 1000, indicates a tax rate of \$10.00 per thousand of assessed value.



If the total assessed value were to fall to \$750,000,000, the Town still needs to raise the authorized \$10,000,000. So, dividing the same \$10,000,000 by \$750,000,000 in net assessed value causes the tax rate to increase to \$13.33. Thus, the same total amount of taxes is still raised, regardless of the total assessed value.



So, the function of the tax rate is to raise authorized expenditures. The assessed values change with the market, and the tax rate fluctuates according to the amount of authorized (local) taxes to be raised.

If property values changed equally, and the budget remained the same as the previous year, there would be no change in tax bills. However, as referenced earlier, not all market values change equally over the same timeframe. As time progresses, properties become more and more out of line, requiring a sudden and dramatic shift in tax burdens around the Town. For these reasons, annual reviews and changes tend to moderate any required shifts in taxes resulting from changing real estate markets and our required 5-year full revaluations.

2014 Tax Rate Changes:

The tax rate is made up of 4 components, the Town, County, Local School and State School rate. Following are the changes in the rates from last year:

Tax Rates:	2013	2014	\$Change	%Change
Town	\$5.25	\$4.96	(\$0.29)	-5.52%
County	\$1.47	\$1.46	(\$0.01)	-0.68%
Local School	\$8.85	\$9.35	\$0.50	5.65%
State School	\$2.59	\$2.53	(\$0.06)	-2.32%
Totals	\$18.16	\$18.30	\$0.14	0.77%

Exemptions and Tax Credit Information:

The State administers a program of tax relief entitled LOW & MODERATE INCOME HOMEOWNERS PROPERTY TAX RELIEF. This program is administered by the State DRA however we will have forms in the appraisal office to apply. We expect to have the forms available in April (the State delivers the forms to us). The filing date is May 1st through June 30th of 2015 for the 2014 tax year.

Elderly Exemptions

To qualify, applicant must:

- be 65 years of age or older on or before April 1st in the year they're applying;
- be a New Hampshire resident for at least 3 years prior to April 1st.
- total household income cannot exceed \$25,000 if single, or \$35,000 if married.
- all sources of income are included.
- total assets cannot exceed \$90,000. Assets do not include the value of the house and up to 2 acres of land that the house sits on. All other property would be included in asset calculations.

If qualified, the exemptions are as follows:

- ages 65 to 74 - \$45,000 is subtracted from the assessment and taxes are paid on the remainder.
- ages 75 to 79 - \$60,000 is subtracted from the assessment and taxes are paid on the remainder.
- ages 80 and over - \$75,000 is subtracted from the assessment and taxes are paid on the remainder.

Blind Exemption

To qualify, applicant must:

- be a New Hampshire resident for at least 1 year prior to April 1st in the year exemption is claimed.
- be legally blind as determined by the administrator of blind services and provide a letter stating such.

If qualified, the exemption is as follows:

- \$15,000 will be deducted from the assessment and taxes will be paid on the remainder.

Veteran's Tax Credit:

To qualify, applicant must:

- be a New Hampshire resident for at least 1 year prior to April 1st in the year the credit is claimed;
- have honorably served at least 90 consecutive days of active duty during a qualifying period; and,
- Supply a copy of paperwork (DD-214, for example) showing date of entry, date of discharge, and character of service.

Service Connected Total Disability Tax Credit

If applying for service connected total disability tax credit, disability must be 100% total and permanent, must be service-connected with a letter from the veteran's administration to be supplied at the time of application.

If qualified, the exemption is as follows:

- \$500 will be deducted from the taxes for a standard veteran credit, and \$2,000 for a veteran or surviving spouse with a service connected total and permanent disability.

Veteran Spouse or Widow:

To qualify, applicant must:

- Demonstrate that the spouse or deceased veteran met all requirements for Veterans Tax Credit (referenced above), and,
- Has not remarried.
- The surviving spouse of any veteran killed or died while on active duty, as listed in RSA 72:28, providing that the spouse or widow has not remarried.

Our office is available at any time to discuss these local exemptions such as elderly exemptions, or tax credits such as veterans credits. We are also available for scheduling meetings to discuss any aspect of the assessing process at any time. We encourage all taxpayers to take an opportunity to review the information on file for your property, and to bring questions or discrepancies to our attention if they are found.

We extend our gratitude to the administration for their continuing guidance and support and helpful fellow Town employees, particularly our stellar technical staff: Marsha McGinley and Melinda Ferreira.

Most importantly we wish to thank the taxpayers of our Town for the patience and courtesies extended to us over the year. We understand that your privacy is paramount, and while we strive to adhere to State requirements, we attempt to do so in as non-invasive a manner as possible, We are an 'open door' office and we will review and/or explain your assessment at any time. As always, we do look forward to providing you with assistance in any way we can.

Respectfully Submitted,

Wil Corcoran & Marybeth Walker, Town Appraisers

REPORT OF THE TOWN CLERK – TAX COLLECTOR

This year was a very busy election year! The passing of Executive Councilor Raymond Burton in 2013 created a need for a special primary and special election to determine his successor. In January we had a special primary and in March we had an additional election to fill the position; which was combined with the Town and School Election. In September, we had the State Primary Election and in November, we had the State General Election – in all we had five elections in 2014! I would like to thank The Board of Selectmen, Moderator, Supervisors of the Checklist, Ballot Clerks, DPW and TC-TC Staff for making it a successful election year. The minutes and results of the elections are within this Annual Report.

As you can see by the financial reports and transactions in the reports, this office continues to be a busy one! Office of the Town Clerk collected and reported \$2.3M in town/state revenues and the Office of the Tax Collector collected and remitted to the Treasurer \$31M. You will also note that the Tax Liens (back taxes) are in better standings at the end of 2014 (\$708K) when compared to 2013 end of the year (\$1.2M). This is a great accomplishment and the payment plans and working together has helped to make these accomplishments. Please know that you can contact me directly to set up an appointment to work on a plan together if you need to get caught up on taxes or if you want to pay monthly to stay caught up – my staff and I are here to help you every step of the way.

This fall we wished part-time staff members Gayle Cook and Bonnie Malin a long and happy retirement! They will surely be missed. We welcomed aboard new part-time staff, Kate Desalvo and Noreen Stewart to the office. Kate and Noreen are busy learning all the tricks of the trade and are enjoying meeting the citizens of Gilford. One of our most challenging changes of 2014 have been the new VPN connection used to communicate with the State DMV; we are still working out the computer issues and really need to thank everyone for their patience as the system continues to go down throughout the day. We are diligently working on fixing the problems that this connection has created.

Credit card use has been in full swing for a year now and seems to be a popular option to pay for many people. Please keep in mind that yes, we take credit/debit cards and the convenience fee to use them is charged back to the person using the cards. The current rate is 2.95% of the purchase with a minimum charge of \$1.50. Using a check or cash is still the most cost effective way to make payment. This year there were 1,181 over-the-counter and over-the-internet credit card transactions and \$343,673.12

collected using credit cards. The online services reported 1,851 transactions in 2014 compared to 1,448 in 2013 – which shows an increase in online use.

I would like to thank the TC-TC staff for their hard work, always going the extra mile, going above and beyond the call of duty and serving the citizens of Gilford well, in a friendly and professional manner. We are so fortunate to have such a great team here in the TC-TC office and we look forward to serving all of you.

Respectfully submitted,

Denise M. Gonyer, CMC
Town Clerk – Tax Collector



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: GILFORD

County: BELKNAP

Report Year: 2014

PREPARER'S INFORMATION ?

First Name

Denise

Last Name

Gonyer

Street No.

47

Street Name

Cherry Valley Rd

Phone Number

(603) 527-4718

Email (optional)

dgonyer@gilfordnh.org



New Hampshire
Department of
Revenue Administration

2014
MS-61

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2013	Year:	Year:
Property Taxes	3110		\$1,483,655.08		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189		\$207,344.51		
Property Tax Credit Balance ⁷		(\$74,671.76)			
Other Tax or Charges Credit Balance ⁷		(\$1,814.98)			

Taxes Committed This Year	Account	Levy for Year of this Report	2013	Prior Levies	
Property Taxes	3110	\$28,573,124.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$4,150.00			
Yield Taxes	3185	\$1,229.48			
Excavation Tax	3187				
Other Taxes	3189		\$8,096.00		
- Betterment Tax	#3189	\$5,580.00			
- Other Charges	#3189	\$8,555.75			
- Utilities	#3189	\$860,593.04			
Add Line					

Overpayment Refunds	Account	Levy for Year of this Report	2013	Prior Levies	
Property Taxes	3110	\$5,656.00	\$25,284.50		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
- Cost Before Lien	#3190		\$4,560.00		
- Utilities	#3189	\$1,274.50	\$703.45		
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$13,230.19	\$59,985.93		
Interest and Penalties on Resident Taxes	3190				



New Hampshire
Department of
Revenue Administration

2014
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Total Debits

\$29,396,906.22

\$1,789,629.47



New Hampshire
Department of
Revenue Administration

2014
MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2013	Prior Levies	
Property Taxes	\$27,127,922.92	\$1,480,832.58		
Resident Taxes		\$320.00		
Land Use Change Taxes	\$4,150.00			
Yield Taxes	\$1,229.48			
Interest (Include Lien Conversion)	\$13,230.19	\$59,985.93		
Penalties				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)				
<input type="checkbox"/> Betterment	\$4,185.00			
<input type="checkbox"/> Other Charges	\$7,705.75	\$10,321.25		
<input type="checkbox"/> Utility Charges	\$749,688.67	\$198,393.33		
<input type="checkbox"/> Lien Costs		\$4,560.00		
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2013	Prior Levies	
Property Taxes	\$1,934.00	\$28,107.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input type="checkbox"/> Utility Charges	\$1,933.73	\$7,109.38		
<input type="button" value="Add Line"/>				
Current Levy Deeded	\$2,843.00			



New Hampshire
Department of
Revenue Administration

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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2013		
Property Taxes	\$1,446,080.08			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$112,490.14			
Property Tax Credit Balance ?	(\$74,671.76)			
Other Tax or Charges Credit Balance ?	(\$1,814.98)			
Total Credits		\$29,396,906.22	\$1,789,629.47	



New Hampshire
Department of
Revenue Administration

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Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2012	Year: 2011	Year: 2010
Unredeemed Liens Balance - Beginning of Year		\$303,380.07	\$177,999.66	\$26,257.32
Liens Executed During Fiscal Year	\$497,657.01			
Interest & Costs Collected (After Lien Execution)	\$13,571.73	\$29,309.80	\$64,951.85	\$2,548.97
-				
Add Line				
Total Debits	\$511,228.74	\$332,689.87	\$242,951.51	\$28,806.29

Summary of Credits

	Last Year's Levy	Prior Levies		
		2012	2011	2010
Redemptions	\$213,275.13	\$138,297.99	\$165,329.32	\$3,929.77
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$13,571.73	\$29,309.80	\$64,951.85	\$2,548.97
-				
Add Line				
Abatements of Unredeemed Liens	\$662.55	\$442.07	\$3,225.80	
Liens Deeded to Municipality	\$5,992.17	\$5,898.21	\$6,168.21	\$2,847.72
Unredeemed Liens Balance - End of Year #1110	\$277,727.16	\$158,741.80	\$3,276.33	\$19,479.83
Total Credits	\$511,228.74	\$332,689.87	\$242,951.51	\$28,806.29



New Hampshire
Department of
Revenue Administration

2014
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GILFORD (169)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Denise

Preparer's Last Name

Gonyer

Feb 6, 2015

Preparer's Signature and Title

Date

- ☒ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

Office of Town Clerk				
Summary of Activity				
Year Ending December 31, 2014				
		General Revenue Received:		
Quantity				Amount Collected
11,441	Motor Vehicle Permits Issued		\$	1,590,492.17
	State Revenue - Motor Vehicle/Boats			594,028.33
1,686	Dog Licenses Issued			10,510.50
2,398	Dump Coupons			12,005.00
72	Town Boat Permit Fees - Including Agents			56,339.68
557	Copies of Records			1,026.85
11	Bad Check Penalties Collected			275.00
27	Returned Checks			(2,039.53)
144	Fines			22,374.64
322	Beach Admissions			1,610.00
82	Glendale Launch & Park Guest Passes			4,075.00
293	Glendale Parking Only Guest Passes			7,325.00
3	Glendale Commercial Passes			3,000.00
34	Trailer Parking Passes			850.00
5	Voter Checklists			235.00
1	Postage Reimbursement			35.38
10	Miscellaneous Fees			35.00
15	Over/Under Adjustment Account			25.24
	Total General Revenues:			\$2,302,203.26
	Town Clerk Fees Remitted to the Town:			
1,967	Titles Processed		\$	3,934.00
4	UCC Statements			2,205.00
46	Marriage Licenses			2,070.00
204	Birth, Death & Marriage Certificates Issued			2,690.00
12,330	Municipal Agent Fees			32,855.50
23	Wetlands Applications			412.00
123	Aqua Therm Permits			110.50
12,133	Town Clerk Fee MV& Boats			12,133.00
	Total Town Clerk Fees Remitted:		\$	56,410.00
	TOTAL REMITTED TO TREASURER:			\$2,358,613.26
	Respectfully submitted,			
	Denise M. Gonyer, CMC			
	Town Clerk - Tax Collector			
	subject to audit			

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2014-12/31/2014

--GILFORD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
GERLACK, BRANTLEY ALEXANDER	01/04/2014	LACONIA, NH	GERLACK, DEVIN	STOKES, JACQUELYN
VANIER, EMMETT JAMES	01/05/2014	NORTH CONWAY, NH	VANIER, JASON	VANIER, WHITNEY
MORRISON, ALEXIS WINTYRE	01/20/2014	CONCORD, NH	MORRISON, PATRICK	MORRISON, KELLY
BRAKE, NORA KENNEDY	03/05/2014	LACONIA, NH	BRAKE, ISAAC	HAMMOND, ANDREA
KINGSLEY, COLTON LEE	03/21/2014	LACONIA, NH	KINGSLEY, EDGAR	WALTER, DANIELLE
HINDS, AIDAN THOMAS	04/08/2014	LACONIA, NH	HINDS, DANA	HINDS, CHRISTINE
BOWLES, SHAYLA JOYANNA	04/14/2014	LACONIA, NH	BOWLES, JASON	BOWLES, NATALIE
MYERS, MARISA MARIE	04/22/2014	LACONIA, NH	MYERS, JONATHAN	MYERS, MARY ANN
PERRINO, OWEN PATRICK	04/24/2014	LEBANON, NH	PERRINO, STEPHEN	PERRINO, SUSAN
HOWARD, KYLIE RAYNE	05/19/2014	CONCORD, NH	HOWARD III, DONALD	NEWQUIST, MEGHAN
WEEKS, AYLEA GRACE	05/20/2014	CONCORD, NH	WEEKS JR, ROGER	WEEKS, MARSHA
MCLANE, LONDON DAVID	06/09/2014	LACONIA, NH	MCLANE IV, WILLIAM	MCLANE, AMBER
JAVALGI, NADIA RUTH	06/20/2014	CONCORD, NH	JAVALGI, JASON	JAVALGI, HEATHER
MENDEZ, ZAYDEN BRIAN	06/28/2014	LACONIA, NH	MENDEZ, RUBEN	ST GELAIS, ALESIA
DELIA, CONNOR JOSEPH	07/16/2014	CONCORD, NH	DELIA, AGIM	DELIA, AMY
LYMAN, VICTORIA TAYLOR	07/31/2014	LACONIA, NH	LYMAN, KEITH	SWETT, SARAH
LYMAN, SOPHIA JORDAN	07/31/2014	LACONIA, NH	LYMAN, KEITH	SWETT, SARAH
DROUIN, CURTIS JOHN	08/03/2014	LACONIA, NH	DROUIN, JASON	DROUIN, CAROLINE
YALE, PAISLEY ROSE	08/12/2014	LACONIA, NH		HADDOCK, VICTORIA
JENSEN, CONNOR JAMES	08/13/2014	LACONIA, NH	JENSEN, BENJAMIN	JENSEN, MEGAN
MCDONOUGH, KATHERINE MEREDITH	08/25/2014	LACONIA, NH	MCDONOUGH, STEPHEN	MCDONOUGH, CRYSTAL
SARGENT, OLIVIA ANNE	08/29/2014	CONCORD, NH	SARGENT, ISAAC	SARGENT, RACHEL
EVANGELHO, DOMINIC THOMAS	09/18/2014	CONCORD, NH	EVANGELHO, SETH	EVANGELHO, CHRISTINE
WOODALL, JACK RANDY	10/01/2014	CONCORD, NH	WOODALL, RANDY	WOODALL, JESSICA
HILL, GRACE MAUREEN	10/05/2014	CONCORD, NH		HILL, KAYLA
MCQUEEN, COLBY DON	10/11/2014	LACONIA, NH	MCQUEEN, AARON	MCQUEEN, MEAGAN
BROWN, MOLLY AMELIA	10/20/2014	LACONIA, NH	BROWN, KEVIN	BROWN, NICOLE
FRIEDMAN, ALEXANDER JOSEPH	10/30/2014	LACONIA, NH	FRIEDMAN, MICHAEL	FRIEDMAN, ERIN
AMATO, JAXSON STEPHEN	11/06/2014	LACONIA, NH	AMATO, CHRISTOPHER	O'SHEA, KATIE
ROLLAND, JACOB EDWARD	11/08/2014	LACONIA, NH	ROLLAND, CASEY	ROLLAND, MEREDYTH
OLIVER, KROY THOMAS	11/13/2014	CONCORD, NH	OLIVER, CHRISTOPHER	OLIVER, KELLY
LABONTE, BRODY ALAN	11/18/2014	LEBANON, NH	LABONTE, JASON	LABONTE, KATELYN
HANSON, WILLOW RAINE	12/02/2014	CONCORD, NH	LEFAVOR-HANSON, BRENDEN	GRAHAM-HYSLOP, ANGELA
CLEWLEY, CHACE JOSEPH	12/05/2014	CONCORD, NH	CLEWLEY, JOSEPH	CLEWLEY, JAMI
FOGG, ROBERT PAUL RYAN	12/08/2014	CONCORD, NH	FOGG, RYAN	FOGG, AIMEE

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2014-12/31/2014

--GILFORD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
KALANTZIS, FREEDOM ANGEL MARIE	12/28/2014	MANCHESTER, NH	KALANTZIS, JOHN	MORRILL, DIAMOND
NICKERSON, HADLEY ADA	12/30/2014	LACONIA, NH	NICKERSON, GUY	NICKERSON, JILLIAN



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CANNIFF, ERIN	01/18/2014	LEBANON	CANNIFF, RALPH	SILK, PATRICIA	N
TKACH, NANCY	01/20/2014	NEW HAMPTON	WIRTH, RAYMOND	ROTH, LILLIAN	N
PETERS, ESTHER	02/09/2014	LACONIA	BROWN JR, EVERETT	LEEDS, RUTH	N
GREENE, ABBY	02/19/2014	LACONIA	GREENE, KENNETH	UNKNOWN, EVA	Y
KEITH, ROWLAND	02/21/2014	GILFORD	KEITH, ELMER	BACON, SUSAN	Y
KENNEDY, HELEN	02/23/2014	MEREDITH	BRADLEY, JOHN	TREDDIN, HELEN	N
O'HARA, DOROTHY	02/27/2014	GILFORD	MEEHAN, ARTHUR	STONE, MARY	N
MAILLOUX, LOUIS	02/27/2014	LACONIA	MAILLOUX, LOUIS	HEBERT, MARIE	Y
ATHANAS, LURA	02/28/2014	LACONIA	SPRINKLE, ERNEST	HAUSER, MARTHA	N
HUYSMANS, CAROLE	03/01/2014	LACONIA	SPAULDING, LEONARD	SMITH, FRANCES	N
HILGENDORF, LILIAN	03/10/2014	NASHUA	MARDELL, JOSEPH	SAPSFORD, MATILDA	N
SWAIN JR, HAROLD	03/15/2014	LACONIA	SWAIN SR, HAROLD	UNKNOWN, MARGUERITE	N
GRANT, WILLIAM	03/18/2014	GILFORD	GRANT, FREDERICK	DONAHUE, NORA	Y
ACKERMAN, DIANE	03/23/2014	GILFORD	NAULT, ROLAND	SCHULTZ, JAYNE	N
SWAIN, EDGAR	03/24/2014	LACONIA	SWAIN, MORRELL	ROLLINS, FRANCES	N
MILLER, PRISCILLA	03/25/2014	GILFORD	TRAVIS, GEORGE	HALL, ADALINE	N
MILLER, RICHARD	03/30/2014	LACONIA	MILLER, CLAUS	ROWLEY, MILDRED	Y
VAN WINKLE, ELEANOR	04/02/2014	LACONIA	PETERSON, JAMES	HANES, ESTHER	N



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MORLEY, WILLIAM	04/06/2014	LACONIA	MORLEY, JOSEPH	MCGEE, GEORGIE	Y
YOUNG, REXFORD	04/06/2014	LACONIA	YOUNG, OTIS	DURANT, VERNIE	Y
THOMPSON, JOHN	04/09/2014	GILFORD	THOMPSON, JESSE	HESKO, ALISON	N
PICHE, CATHERINE	04/10/2014	CONCORD	MCSHEA, JOHN	RAMSDELL, CHRISTINE	N
LEONARD, JOHN	04/14/2014	GILFORD	LEONARD, THOMAS	MCCABE, ELIZABETH	N
HEWITT, ALICE	04/18/2014	LACONIA	GRAY, RICHARD	BURNHAM, SYLVIA	N
VARRICCHIO, RICHARD	04/18/2014	CONCORD	VARRICCHIO, ARTHUR	FIOCOLO, MARGARET	N
WALSH, GAIL	04/21/2014	LACONIA	SWEET, EARL	UNKNOWN, ELSIE	N
BONAN, DOROTHY	04/26/2014	CONCORD	GONDER, HENRY	MCGLYNN, CATHERINE	N
VENTOLA JR, ORLANDO	05/01/2014	LACONIA	VENTOLA SR, ORLANDO	NAGLE, ELEANOR	Y
LANG, PATRICIA	05/10/2014	LACONIA	JOHNSON, WILLIAM	GOTTLICH, ROSE	N
SMALL YOUNG, LISA	05/11/2014	GILFORD	SMALL, FREDERICK	BROWN, LESLYE	N
CONNOLLY, ANN	05/11/2014	CONCORD	HART, RUSSELL	MELE, PEPINA	N
TARDY, MARY	05/19/2014	LACONIA	TOOTHACHER, UNKNOWN	UNKNOWN, UNKNOWN	N
DOWNING, RICHARD	05/27/2014	LACONIA	DOWNING, RICHARD	LALLY, IRENE	N
MOODY, MARY	05/31/2014	LACONIA	BASTRAW, WILLIAM	MCDONALD, LEONA	N
SMITH, CLAIRE	06/05/2014	LACONIA	LESSARD, GEREMIE	FILLION, MARY	N
COTE, AUSTIN	06/16/2014	GILFORD	COTE, JEFF	BEAUDOIN, AMY	N



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MERRELL, DAVID	06/17/2014	LACONIA	MERRELL, HORACE	LIND, MILDRED	Y
JORDAN, JOSEPH	06/17/2014	LACONIA	JORDAN, SAMUEL	EDDY, ASHIE	Y
MOORE SR, FRANK	06/20/2014	GILFORD	MOORE, FRANK	BENJAMIN, OLIVE	Y
THERIAULT, DONALD	06/21/2014	CONCORD	THERIAULT, CAMILLE	BOURGEAULT, HELENE	Y
BLAIS, AUSTIN	06/29/2014	MEREDITH	UNKNOWN, UNKNOWN	THERBERGE, ANDREA	N
MCCABE, GERARD	07/15/2014	GILFORD	MCCABE, JOHN	CASASSA, MABEL	N
VEAZEY, JOAN	07/19/2014	LACONIA	PRESCOTT, CHARLES	LORD, VIOLET	N
CATELOTTI, ELAINE	07/25/2014	LACONIA	BADGER, VERN	COPE, GRACE	N
SMYTHE, ROBERT	07/25/2014	GILFORD	SMYTHE, JOSEPH	SHILLINGTON, LOUISE	Y
BELANGER, EMILE	07/28/2014	LACONIA	BELANGER, PAUL	PICARD, ROSE	N
MAHAN, RICHARD	08/13/2014	LACONIA	MAHAN, FRANCIS	TYMERSON, MILDRED	N
NARTIFF, RONALD	08/13/2014	GILFORD	NARTIFF, STANLEY	DUFFY, CLAIRE	N
MUNROE, EDWARD	08/14/2014	LACONIA	MUNROE, ALFRED	COTTREAU, MARGUERITE	Y
CAMERON, JOHN	08/14/2014	FRANKLIN	CAMERON, MALCOLM	GALINIS, ANGELA	Y
MOODY, FLOYD	09/06/2014	CONCORD	MOODY, CLARENCE	PEASE, NANNIE	Y
DROUIN, FLORENCE	09/18/2014	LACONIA	JACQUES, ALFRED	MAILHOT, MARIE	N
KELLER, ELEANOR	09/28/2014	LACONIA	PEARSON, PER HJALMER	HANSON, ESTHER	N
HARPELL, CONSTANCE	10/03/2014	GILFORD	RAND, MARK	BURDON, NAOMI	N



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
QUINN, ELEANOR	10/16/2014	LACONIA	DEARENT, JOSEPH	BAUBLIS, MELVINA	N
ALLANOS, MARC	10/16/2014	GILFORD	ALLANOS, MATTURIN	BOULARD, IRENE	N
BONNEAU, LYNE	10/20/2014	LACONIA	BONNEAU, FLORENT	SHOQUETTE, CLAIRE	N
DEVINE, FAITH	10/23/2014	LACONIA	PRYOR, THOMAS	NICHOLS, WINIFRED	N
PARKER, DOROTHY	10/28/2014	MEREDITH	GIERMAN, PAUL	HAMILTON, JENNY	N
DAIGLE SR, NORMAN	11/09/2014	LACONIA	DAIGLE, ALFRED	PRIVE, ADELE	N
EDDY, DALE	11/14/2014	GILFORD	EDDY, WILLARD	BURGESS, EDNAH	N
RATLIFF SR, WILLIAM	11/24/2014	GILFORD	RATLIFF, ALVIN	SAGURA, BENITA	Y
MARTEL, HELEN	11/29/2014	GILFORD	BLACKKEY, HARRY	BICKFORD, MINNIE	N
O'DONNELL, ROBERT	12/02/2014	LACONIA	O'DONNELL, JOSEPH	RICE, OLIVE	Y
PERSONS, BETTY	12/14/2014	MEREDITH	DARLING SR, JAMES	WESLEY, MAXINE	N
HOWE, MARION	12/18/2014	LACONIA	STICKNEY, THADDEUS	BREWER, DORIS	N
HAMILTON, JOAN	12/19/2014	LACONIA	DUBE, CLARENCE	LYMAN, CAROLINE	N
GODDARD JR, JOHN	12/26/2014	GILFORD	GODDARD SR, JOHN	SCHREINER, PAULINE	Y

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- GILFORD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MCMATH, DOUGLAS T GILFORD, NH	LUDTKA, TRACY N GILFORD, NH	GILFORD	LACONIA	05/17/2014
CAPPELLO, SARAH D GILFORD, NH	HEPBURN, STEVEN J BEARSDEN, UK	GILFORD	MEREDITH	05/23/2014
DESMARAIS JR, ARTHUR G GILFORD, NH	BOWEN, MEAGAN E GILFORD, NH	GILFORD	GILFORD	06/07/2014
SCOTT, GORDON D GILFORD, NH	ROUHAN, SARAH K TILTON, NH	GILFORD	MOULTONBOROUGH	06/07/2014
BROWN, DAVID L GILFORD, NH	FRAWLEY, DOROTHY M CHELMSFORD, MA	GILFORD	LACONIA	06/29/2014
LASELL, CASEY LACONIA, NH	SPOONER, ASHLEY GILFORD, NH	GILFORD	PITTSBURG	07/12/2014
CROOK, DAVID R GILFORD, NH	O'CLAIR, KAREN A ALLENSTOWN, NH	GILFORD	LACONIA	07/19/2014
HENCHEY, CAITLIN B GILFORD, NH	FINCH, MATTHEW E LACONIA, NH	GILFORD	GILFORD	08/02/2014
ST ONGE, JOHN M BELMONT, NH	BERRY, DANIELLE L GILFORD, NH	BELMONT	WOODSTOCK	08/09/2014
FILBY, SVEND E GILFORD, NH	DUMONT, PAMELA J GILFORD, NH	GILFORD	FARMINGTON	08/16/2014
BROWNE, DAVID W GILFORD, NH	KILDAY, REBECCA M GILFORD, NH	GILFORD	CHICHESTER	08/22/2014

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- GILFORD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DUMARESQ, CHRISTINE A GILFORD, NH	NEWTON, MICHAEL R GILFORD, NH	GILFORD	MOULTONBOROUGH	09/06/2014
MCINNES, COLTON A GILFORD, NH	HEWITT, SHAUNA L GILFORD, NH	GILFORD	GILFORD	09/06/2014
SIMONEAU, STEVIE A GILFORD, NH	LARRERE, JASON B GILFORD, NH	GILFORD	GILFORD	09/13/2014
SEAGER, ADAM J GILFORD, NH	JONES, KRISTEN S LACONIA, NH	GILFORD	LACONIA	09/13/2014
SCHULTZ, JUDITH A GILFORD, NH	LINDBERG, KENNETH P GILFORD, NH	GILFORD	GILFORD	09/25/2014
RAULS, PATRICK J GILFORD, NH	WELLS, HEATHER B GILFORD, NH	GILFORD	SANBORNTON	09/28/2014
VALLIERE, MICHAEL G GILFORD, NH	ATTRIDGE, DEBORAH J GILFORD, NH	LOUDON	LOUDON	10/04/2014
DOUCETTE, DANIEL M GILFORD, NH	HENCHEY, ALISON B GILFORD, NH	GILFORD	GILFORD	10/04/2014
BEAN, RONNY R GILFORD, NH	BARRETT, AMBER K FRANKLIN, NH	GILFORD	GILFORD	10/04/2014
O'HARA, JOHN H GILFORD, NH	NOCILLADO, ELERISSA GILFORD, NH	GILFORD	LACONIA	11/26/2014
IMBIMO, CANDICE E GILFORD, NH	GARVIN, THOMAS C STEEP FALLS, ME	GILFORD	BELMONT	12/27/2014

REPORT OF THE DEPARTMENT OF PLANNING AND LAND USE

The latest major expansion at Meadowbrook (Bank of New Hampshire Pavilion at Meadowbrook) was mostly completed this past year. The Walmart expansion was completed and the new "Supercenter" is open. Most of the Walmart expansion was within Laconia with site work split between the two municipalities. The Town and City worked well together and with the builder to ensure that the project was built right and according to the plan. Of particular interest in Gilford was the site work that affected the drainage system. Most of the site's stormwater eventually empties into Black Brook which flows into Paugus Bay not far from the intake for Laconia's municipal water system. Laconia's municipal water system serves a significant portion of Laconia and a lot of Gilford as well. Limiting impacts on this water and ensuring that it is safe to drink is of vital importance to both communities. Another major new tenant at the Lake Shore Marketplace is PetCo which occupied part of the former Hannaford store at the other end of the shopping center. The property owner is still working to negotiate leases for one or two more retailers to occupy the remainder of that space.

The following tables illustrate the work performed during 2014 by the DPLU office staff and the land-use boards and commissions for which the department provides staff support:

I. OFFICE STAFF

1. Building Code Administration

	2010	2011	2012	2013	2014
Building Permits	195	150	187	176	163
Plumbing/Electrical Permits	197	154	152	169	176
Sign Permits	9	26	15	30	20
Demolition Permits	14	10	22	20	10
Certificates of Occupancy	35	44	83	38	26
TOTAL PERMITS:	415	384	459	433	395

Of the **163** building permits issued, **9** were commercial building permits and **22** were for single-family homes. Of the **22** single-family homes, **6** were knock-down/rebuild homes, and **16** were actual "new construction".

2. Declared Value of All Construction

	2010	2011	2012	2013	2014
TOTAL VALUE:	\$11,166,930	\$7,723,291	\$15,981,999	\$16,006,999	\$9,484,028

3. Department Revenues

	2010	2011	2012	2013	2014
Permit Fees					
(Bldg., Pl., El., etc.)	\$38,549	\$31,515	\$41,886	\$40,619	\$38,432
Planning Board & ZBA Fees	\$7,846	\$7,016	\$9,878	\$5,405	\$6,928
Vendor Permit Fees	\$7,005	\$7,060	\$3,736	\$660	\$930
Glendale Barge Loading Permits	\$1,150	\$1,100	\$1,500	\$1,000	\$1,200
TOTAL REVENUES:	\$54,550	\$46,691	\$56,998	\$47,684	\$47,490

4. Code Enforcement Activity

	2010	2011	2012	2013	2014
Inspections	803	602	678	748	717
Zoning Enforcement	237	248	225	235	247
TOTAL INSPECTIONS:	1040	850	903	983	964

5. Miscellaneous Activity

	2010	2011	2012	2013	2014
Lot Unmergers	5	3	1	3	3
Tenancy Approvals	9	11	9	16	4
TOTAL REVIEWS:	14	14	10	19	7

II. PLANNING BOARD**Membership****Term Expires**

Chair	John Morgenstern	4/15
Vice-Chair	Dale "Chan" Eddy	4/15
Secretary	Richard Vaillancourt	4/16
Selectmen Rep.	John O'Brien	
Regular Members	Jerry Gagnon	4/17
	Wayne Hall	4/17
	Norman Silber	4/16
Alternate Members	Polly Sanfacon	4/15
	Carolyn Scattergood	4/15

Board Action

	2010	2011	2012	2013	2014
Site Plan Reviews	14	11	15	8	22
Subdivision Reviews	9	8	5	5	6
Master Signage Plans	0	0	0	0	0
TOTAL CASES:	23	19	20	13	28

III. BOARD OF ADJUSTMENT**Membership****Term Expires**

Chair	Scott Davis	4/15
Vice-Chair	Stephan Nix	4/15
Regular Members	Andrew Howe	4/17
	Ellen Mulligan	4/15
	William Knightly	4/17
Alternates	Ann Montminy	4/15
	Paul Ardizzoni	4/15

Board Action

	2010	2011	2012	2013	2014
Special Exceptions	7	2	1	2	1
Variances	7	4	5	1	3
Appeal of Admin. Decision	2	3	0	0	1
Rehearings	0	1	1	0	1
Equitable Waiver	0	0	0	0	0
Withdrawn	2	4	0	0	2
TOTAL CASES:	18	14	7	3	8

IV. HISTORIC DISTRICT AND HERITAGE COMMISSION

<u>Membership</u>		<u>Term Expires</u>				
Chair	Richard Sonia	4/17				
Vice Chair	(vacant)					
Secretary	Troy Schrupp	4/17				
Selectmen Rep.	Gus Benavides					
Planning Brd. Rep.	Richard Vaillancourt					
Regular Member	Carole Hopper	4/15				
	William Bickford	4/16				
Alternates	(none)					
<u>Commission Action</u>		2010	2011	2012	2013	2014
Cases Reviewed		14	4	11	1	6

V. CONSERVATION COMMISSION

<u>Membership</u>		<u>Term Expires</u>				
Chair	Carole Hall	4/17				
Vice Chair	Lee Duncan	4/16				
Regular Members	Douglas Hill	4/16				
	Tom Drouin	4/17				
	Larry Routhier	4/17				
	Everett McLaughlin	4/15				
	John Jude	4/15				
Alternate Members	Donald Sibson	4/15				
	John Goodhue	4/15				
<u>Commission Action</u>		2010	2011	2012	2013	2014
Cases Reviewed		40	28	14	21	25

After a number of years as a member of the Planning Board, Richard Sonia did not seek reappointment as a Planning Board member, but stayed on as a member of the Historic District and Heritage Commission, which commission he chairs. With the end of his term as a Selectman, Kevin Hayes also left his service as a Planning Board member. Thank you, Richard and Kevin, for your years of service on the Planning Board. Other changes on the Planning Board include Dick Vaillancourt becoming the Planning Board Representative to the Historic District and Heritage Commission, Polly Sanfacon moving from regular member to alternate member, Wayne Hall moving from alternate member to regular member, Carolyn Scattergood rejoining the Planning Board as an alternate member after a few years' absence, and Norman Silber being named a new Planning Board member, first as an alternate and later a regular member. Chan Eddy now serves as Vice Chair, Dick Vaillancourt as secretary, and John O'Brien as Selectmen's Representative. Planning Board Chairman John Morgenstern and Director of Planning and Land Use John Ayer now serve as Gilford's representatives on the Lakes Region Planning Commission.

Changes on the other boards saw Paul Kiely completing his term of office as an alternate on the Conservation Commission, and Paul Ardizzoni being appointed as a new alternate on the Zoning Board of Adjustment.

As far as DPLU staff is concerned, David Andrade continues to serve as Building Inspector/Code Enforcement Officer and Deputy Health Officer, and Sandra Hart continues to serve as the Department Secretary. I am grateful to both of them for their contributions to keeping the Department of Planning and Land Use running smoothly.

Finally, I would be remiss if I did not say something to acknowledge the retirement of Sheldon Morgan after 42 years of service to the Town. As the Public Works Director, Sheldon was an invaluable resource. He would readily offer to assist with nearly any project. He dependably chaired and served on various committees. Sheldon was a trove of historical and technical knowledge and could be called upon at any time to share his knowledge. He was a helpful sounding board to test out ideas and offer feedback, and he was a great resource for all things related to roads, utilities, and related infrastructure. Sheldon Morgan will be greatly missed as a faithful public servant and a leader in our community.

Respectfully submitted,

John B. Ayer, AICP
Director of Planning and Land Use



TOWN OF GILFORD

Recreation Center of New Hampshire

DEPARTMENT OF PLANNING & LAND USE

Public Notice

Restoration of Involuntarily Merged Lots

Per RSA 674:39-aa

This notice is provided to inform Gilford taxpayers of a recently enacted NH Law that allows for any involuntarily merged lots to be restored to premerger status upon the owner's request. Involuntarily merged lots mean land parcels that were merged by municipal action for zoning, assessing, or taxation purposes without the consent of the property owner. This law does not apply to lots that have been voluntarily merged as a result of actions taken by a property owner or previous title holder.

Although the statute requires that requests to restore involuntary mergers must be submitted to the Selectmen prior to December 31, 2016, the Town of Gilford passed an amendment to Section 9.1 of the Zoning Ordinance in 2010 that establishes a simplified, administrative procedure for lot unmergers without any deadline. Any person interested in having a lot unmerged should contact the Department of Planning and Land Use at (603) 527-4727, or drop in at the DPLU Office in the lower level of the Gilford Town Hall, 47 Cherry Valley Road, Gilford, NH 03249.

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2013 – 2014 (FY14)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities according to state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Gilford and the region in the past fiscal year are noted below:

OUTREACH

- Collected and safely disposed of household hazardous waste from residents at annual collection day.
- Prepared memo outlining services provided by LRPC that directly and indirectly benefit the Town for meeting with the Board of Selectmen on January 16.
- Discussed Town's representation with municipal officials and provided copy of the services memo.
- Attended budget hearing to provide information on LRPC membership.
- Received the Town's Hazard Mitigation Plan Letter of Approval from the Federal Emergency Management Agency. Printed and distributed the final plan, map, and materials.
- Provided copies of the NH Planning and Land Use Regulations book to the Town at considerable savings.

REGIONAL SERVICES

- Completed, mailed, and added the 2014 Development Trends report to LRPC website with accompanying links and supporting text.
- Convened a Municipal Law Lecture on Land Use Statute Changes and Recent Case Law and Making Effective Decisions and Notice of Decisions at the Beane Conference Center in Laconia on June 24.
- Secured funding from the NH Department of Environmental Services for the construction and completion of a stormwater retention basin in Paugus Bay.
- Participated in Laconia's Multicultural Festival.

- The June 16, 2014 Annual Meeting was held at Church Landing in Meredith, with featured speaker NH Department of Resources and Economic Development Commissioner Jeffrey Rose. Over 95 attendees socialized, enjoyed the awards presentations and Commissioner Rose's speech.
- Provided support to and attended the NH Department of Environmental Services for the 25th anniversary of the Rivers Management and Protection Program.
- Used Community Viz software for buildout/scenario planning for communities and the region.
- Communicated with the Nashua and Rockingham Regional Planning Commissions regarding Regional Economic Model Initiative for the Lakes Region with local scenarios such as Advanced Manufacturing and Entrepreneurship.
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings. Developed a Letter of Support on behalf of LRPC for the Trout Unlimited proposal to conduct a Stream Crossing. Assisted PRLAC with the demonstration of its water-monitoring program.
- Convened several Lakes Region Plan Advisory Committee meetings. Completed a Draft Lakes Region Plan, posted to the LRPC website and distributed to Town/City Managers, Town Administrators/City Councils, Boards of Selectmen, Planning Boards, Town/City Planners, and libraries in the region per NH RSA 36:47.
- Planned, organized, and attended a Regional Housing Workshop on Friday, September 27 at the Meredith Community Center.
- Hosted the NH Association of Regional Planning Commissioners booth and presented at the NH Municipal Association Annual Conference on November 7.
- Attended and presented findings of the WOW Trail Health Impact Assessment to the Board of Directors. Assisted with the preparation of a two-page Health Impact Assessment summary handout.

HOUSEHOLD HAZARDOUS WASTE

- With assistance from area communities and NH DES, conducted the annual Lakes Region Household Hazardous Waste Collections, which occurred over two consecutive Saturdays in the summer at eight locations. A total of 1,699 household contributed from the 24 participating Lakes Region communities; 20,000 gallons of waste were collected and removed from the region in an environmentally safe manner.
- Researched and presented information on Paint Stewardship at the April Commission meeting.
- With support from the NH DES, 6,000 Flipbooks with tips and recipes for Alternatives to Household Hazardous Waste have been distributed to area residents.
- Solicited new bids from qualified hazardous waste haulers to help ensure that future HHW collections will be fiscally and environmentally responsible and sound.
- Created and updated googlemap with HHW collection locations and information; posted map to website.

EDUCATION

- Organized and hosted public Municipal Law Lecture on Land Use Statute Changes and Recent Case Law, and Making Effective Decisions and Notices of Decisions with Attorneys Bernie Waugh and Daniel Crean as Keynote Speakers.

- Convened six Commission meetings and facilitated discussion on: Searching for an Economic Recovery, Comprehensive Economic Development Strategies, LRPC Brownfields Assessment Program Overview, Transportation Improvements – Public Involvement Process, The Lakes Region Plan: An Update, Household Hazardous Waste, and Paint Stewardship.

ECONOMIC DEVELOPMENT

- Completed an update to the Lakes Region Comprehensive Economic Development Strategy (CEDS) a one year project funded through the US Economic Development Administration (EDA). The CEDS is a roadmap to help guide local and regional economic development policies and to provide funding opportunities from EDA for projects identified in the CEDS.
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region.
- Drafted a Regional Broadband Plan. Attended the NH Office of Energy and Planning Statewide Broadband Meeting in June.
- The Environmental Protection Agency awarded a \$200,000 for clean-up grants under LRPC's Brownfields Program. Completed, published and distributed the Brownfields RFP; selected and signed agreement with engineering consultant. Performed outreach and collected six site nomination forms; assisted with set up of project meeting with site owners and consulting firm; facilitated eligibility determination process.

TRANSPORTATION

- Conducted over 170 traffic and turning movement counts around the region.
- Completed and distributed the draft Travel Demand Management study report.
- Received funding through the NH Department of Transportation (NH DOT) to initiate a new Scenic Byways Plan. Established Scenic Byways Advisory Committee, reviewed documentation of project/committee member roles.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2015-2024.
- Assisted with the successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Attended several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.
- Created, printed, and distributed outreach brochure and holders to RCC members for distribution to sites.
- Attended UNH Technology Transfer Center training on Land Use Planning and Highway Departments and Roads Scholar workshop title "A Hard Road to Travel".

- Attended the UNH T² training on Culvert Maintenance, and “Navigating MAP 21” in Concord, and funding legislation and opportunities for funding and promoting bicycle and pedestrian projects.
- Attended Transportation Planning Collaborative meeting in Concord with Regional Planning Commission planners’ statewide, NHDOT, and Federal Highway Administration staff.
- Provided links to the 2012 Bicycling and Walking Plan on the LRPC website along with the plan’s Conceptual Design Supplement.
- Organized and attended a meeting with area transportation providers to discuss opportunities for collaboration on Commute Green NH grant, submitted proposal to NHDOT through Central NH Regional Planning Commission.
- Facilitated the Regional Transportation Workshop in November in Meredith.
- Attended a Lakes Region Transportation Summit in Belmont hosted by Senator Hosmer.
- Received Governor & Council approval on the 5310 Formula Funds for RCC outreach.
- Participated in a NH Route 16 Corridor Safety Assessment with the NH Department of Transportation and North Country Council.



REPORT OF THE POLICE DEPARTMENT



I began my role as the Town of Gilford's Chief of Police on June 1, 2014. Having come to New Hampshire from Maine with over 19 years in the criminal justice field, I am honored to have joined the ranks of such an outstanding law enforcement agency complete with an extraordinary group of professional men and women. I can tell you first-hand that each of them is committed to serving Town of Gilford residents and visitors.

Prior to taking office, I had been made aware of the Gilford Police Relief Association (GPRA) and their annual *Officer Kainen M. Flynn Memorial Fishing Derby* fundraiser. I immediately agreed to participate in any manner I could as I considered it to be a fitting and remarkable gesture to the memory of Officer Flynn. I was thoroughly impressed by the number of families who participated in the derby, as well as the organization and workmanship of all department members. While I did not "sign-up" to work the official fish weigh station, it was secretly, I think, my "initiation" into the Gilford Police Department family.

The mission statement of the Gilford Police Department (GPD) includes the phrase "working closely with this community." That same community theme is continued in the police department's vision statement with the inclusion of such concepts as: creating proactive partnerships; maintaining strong, coherent community relations; and building bonds. Each one of these goals comes full circle at embodying the GPRA's charge of providing community support by way of affording Gilford residents with various donations, grants, scholarships, and support.

It has been another busy year for GPD. In June 2014, department members recognized Special Officer Charlie Hopkins for over 50 years in law enforcement between GPD and Laconia (NH) PD, and saw the hiring of Officer Alyssa Raxter. August 2014 saw the hiring of Officer Evan Carey and Officer Jordan Smith. After an extensive 14-week academy training session all three officers graduated and have begun their field training. As of the writing of this report, we are currently advertising in order to hire an additional full-time patrol officer.

Additionally, Officer Dan O'Neill and Officer Denise Parker participated in an internal School Resource Officer (SRO) posting and were both successful in securing assignment as SROs. Both have begun working in Gilford schools in order to provide security and crime prevention services to faculty, staff, and students. As of December 2014, a total of 15 GPD employees have a combined total of over 175 years of dedicated service to Town of Gilford residents and visitors.

GPD is nearing the completion of an upgraded radio project to include the placement of an 80' tower equipped with microwave dishes on Gilford's Mt. Rowe. This tower will be utilized

by GPD and the Public Works Department in order to improve radio connectivity and interoperability.

After years of discussion and planning, GPD will see an expansion and renovation project to begin in January 2015 and to be completed the following September. This undertaking is greatly needed as the department has quickly outgrown its current building.

Moving into 2015, I will be looking to establish a committee in order to begin the process of creating a three to five year strategic plan for GPD. Such a plan will be essential at providing a sense of direction for the agency, outlining measurable goals, addressing the department's mission statements and values, guiding day-to-day decisions, and evaluating progress and changing approaches as GPD moves forward. As well, I am looking toward beginning a series of "Coffee with the Chief" events to be held at various times and locations throughout Gilford in order to meet with citizens and visitors. Such events, ubiquitous throughout the country, are casual and informal events that provide opportunities for individuals to meet with police chiefs directly in order for chiefs to get to know individuals better (and vice versa), to be responsive to community members, to enhance communications, to discuss community matters, and for individuals to learn more about police operations.

As indicated in the *GPD Activity Report*, officers continue to be very busy attending to community calls for service, making arrests, and investigating crimes. Overall statistical totals for 2014 have seen a significant increase over 2013.

GPD continues to engage in Park, Walk, and Talk (PWT) activities as times allow during patrol shifts, and is continuing with its Police Explorers Program, which is currently comprised of five (5) cadets who meet every two weeks with PFC Doug Wall, K9 Officer Adam VanSteensburg, and Officer Curtis Mailloux.

The strong building of community partnerships is conducive to positive working relationships. For those reasons, I would like to wholeheartedly thank all businesses and residents who have contributed in so many ways to each and every GPRA fundraising event. With the Town of Gilford's generosity, I am reminded of anthropologist and renowned speaker Margaret Mead's saying of, "Never doubt that a small group of thoughtful, committed citizens can change the world as, indeed, it's the only thing that ever has."

Respectfully,

A.J. Bean Burpee

Anthony J. Bean Burpee
Chief of Police

**Gilford Police Department
Activity Report
December 31, 2014**

Call Type	2013	2014
Telephone Calls Received	13338	13199
Telephone Calls Made	5318	5381
Calls For Service	20223	20296
Sex Offenses	8	9
Robbery	1	2
Aggravated Assault	4	3
Burglary	28	14
Larceny	175	173
Auto Theft	2	7
Simple Assault	62	60
Criminal Mischief	84	60
Drug Offenses	89	66
Driving While Intoxicated	81	63
Intoxication	131	124
Parking Tickets	76	83
Accidents	262	254
Traffic Stops	4089	3930
Total Arrests	455	529

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

As 2014 draws to a close, we reflect on our accomplishments over the past year, as well as those things that can't be controlled. The winter of 2013/2014 reminded us of years past with a large quantities of snow, bone chilling wind and an expected late start to spring. At the department, we recorded 99¼ inches of snowfall with several storms giving us 6½ inches of rain.

We are in the process of changing our large truck fleet to automatics so drivers can concentrate on plowing and less on the dynamics of driving in hilly terrain. You may also notice that our fleet colors have shifted away from the traditional "Omaha Orange" to a more neutral white with fluorescent orange striping along the sides and an array of emergency lighting utilizing new LED technology. These vehicles are now more visible to the public and traffic and actually, cost less to purchase. We utilize Ford F550, mid-sized units, to manage those areas where width is a key issue for us. Our large trucks are more streamlined and designed for easy operation by the drivers.

Solid Waste / Recycling Division

With the retirement of Richie Stuart this past year, the department was fortunate to hire Michael Donovan as our Supervisor in Solid Waste/Recycling. Michael brings a rather lengthy history of working in this field and has already demonstrated his propensity in bringing out recycling efforts to the next level. Back to Richie for a moment, when he retired, the town lost a dedicated employee in our recycling arena. He would go out of his way to help others to gain more recyclables for the cause. Enjoy your retirement, Richie. This year we had 21,389 recyclers pass thru our facility. The following chart shows the town's efforts over the past 5 years:

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
	(the following figures are in tons)				
Trash shipped to incinerator	5210	5003	4838	4581	4263
Total tonnage recycled	211	235	297	224	240

Please, help us achieve a 10% recycling effort.

Highway Division

This past season, we were able to utilize monies to improve several neighborhoods. We were able to rebuild Summit Avenue along with some necessary drainage work. We also solved several drainage problems at the bottom of Cat Path, on Old Lakeshore Road @ Gilford East Drive and in the area of Forest Avenue /Cottonwood Trail. When we reviewed conditions on Chestnut Drive, Falls Avenue,

Balsam Drive and associated area cul-de-sacs, it was deemed necessary to defer work on Saltmarsh Pond Road to another year so we could affect necessary repairs to these roads in Gunstock Acres. As an unexpected assignment, we took on (with the great assistance from Paul Busby, our contractor, and the Police Department) creating an antenna pad on top of Mount Rowe for a new repeater antenna so both Police and Public Works can get better reception for the FM radio systems. The remainder of the season was dedicated to overall maintenance of roads, ditches, trees and individual homeowner issues. Also, this year we had long time employee, Kirk Young, move on with his life and take employment elsewhere. We wish him all the best and will miss him.

Building & Grounds Division

While the staff was kept very busy this past year with maintaining all of our buildings and grounds in good working condition, our Building & Grounds Supervisor, Dee Chitty, took and graduated from, a course on Building Operator's Certification. Congratulations to Dee on advancing her skills to benefit us all. Her #1 assistant, Jim Dinan, also was kept very busy doing much the same work. Both are to be commended on their attention to detail and having the best interest of the town at heart. Dee also serves as a Cemetery Trustee and was one of the ones to work to put on our, very successful, Candlelight Stroll along with many others private citizens, too numerous to mention here.

Administration & Sewer Divisions

This past year our Operations Manager, Mia Gagliardi, continued to learn her role as our operations manager and graduated from a course in Emerging Leaders Program. Congratulations to her and continued success. Brian DeNutte, our Sewer System Operator, took on a new role as our Highway Superintendent in that division when Superintendent, Paul McKinnon, found a job that he had great interest in and moved on to State employment.

The following chart reflects our administrative activity this past year:

	2010	2011	2012	2013	2014
Public Sewer Hookups	7	11	12	15	5
Driveway permits issued	48	37	43	51	49
Dig & Trench permits issued	30	30	21	26	14
Request for Action processed	181	137	214	323	382
Temporary passes for the Recycling Center & Laconia Transfer Facility	144	160	13	213	235
Coupons sold for the Laconia Transfer Facility	2,734	2,305	2,056	1,578	973

Being a dynamic agency, we also had a change in front office personnel. Sadly, Renee Oberg, moved out of state and was replaced with our new “front” person, Michelle Crumb. Michelle has a very good presence and is learning her duties quickly. We offer all the best on her behalf. The Public Works team is settling in and is extremely capable of maintaining a conservative work environment and has the ability to work with, you, the public very effectively.

It is with sadness that I must leave all my friends and colleagues that I have come to know and respect these many years as I step into my next roll as a retiree. Having seen a lot of changes in the Town and the advancements that come with that change, and the many people that I’ve had the privilege to meet and work with. Stepping away from what I know and have become comfortable with will be a very hard for me. As I look ahead to new challenges with my “honey do” list, I equally look forward to where Public Works is headed in the future, as it can only get better. I sincerely hope that I’ve, in some way, left it better than I found it. Knowing so many of you and the times I can reflect back on will help my transition so I bid you a very warm and heartfelt “Good-bye”.

Very respectfully submitted,

Sheldon C. Morgan
Director of Public Works (retired)



Gilford Fire-Rescue

Stephen M Carrier, Chief

Bradley A Ober, Deputy Chief

Community, Safety, Professional Service

REPORT OF THE FIRE-RESCUE DEPARTMENT

The men and women of Gilford Fire-Rescue appreciate the continued support we receive from our residents and the other municipal departments. It remains a pleasure to serve and protect this great Town. We are constantly challenged by the diversity of our community; the lake, the islands, the mountains, the thousands of seasonal residents and visitors, an aging population, the ski area, our transportation network, the airport, and our commercial base. We work and train hard to be ready for whatever the next challenge may be.

We continue to be very active in our community. We are active participants at Memorial Day events, Old Home Day, Senior Safety Day, and the Candlelight Stroll. We also provide Fire and EMS detail coverage to a number of special events in our community that draw well over 150,000 people to Gilford and the Lakes Region.

During the past year, we hired one Call Firefighter: Alex Turcotte. He is currently enrolled in an EMT class. FF Tom Aselton retired after 30 years of service to the Town. We will miss his experience; but, also, we will miss his positive attitude and sense of humor that he brought to work every day. Greg Trombi was recently hired to fill the vacancy created by Tom's retirement. Greg has experience with the Alton Fire Department and we are happy to have him on board.

Engine 2, our busiest fire engine, underwent a significant rehabilitation. Most of the work included stripping and re-painting the body, re-building the rotating group of the pump, and upgrading some of the lighting. The truck was out of service for over 12 weeks, creating a situation that required Engine 4 (1987 Ranger; which was rehabbed last year) to run in its place. Engine 2 is now back in service and has resumed its "first due" role.

The fire station also received a number of much-needed upgrades in 2014: New showers for the 2nd floor locker rooms, new double-hung windows throughout the station, and a new carpet on the 2nd floor. Although the project progressed slowly throughout the fall, it was completed in early December and we are grateful for the improvements. We expect to realize some level of savings in energy costs due to the new windows being installed.

Emergency incident numbers dropped slightly in 2014. We responded to 1475 incidents; a 2.2% decrease from the previous year. We noticed that June of 2014 was an abnormally slow month, historically, and accounts for the majority of the small decrease in

incidents. We provided EMS and/or Fire Watch details to events in our community that drew over 150,000 spectators and participants. Our personnel provided assistance 364 times during those events. The department also conducted 834 fire prevention inspections (28.5% increase from 2013! After an 11.7% increase from 2012), delivered a number of public education sessions, and conducted and participated in a tremendous amount of training.

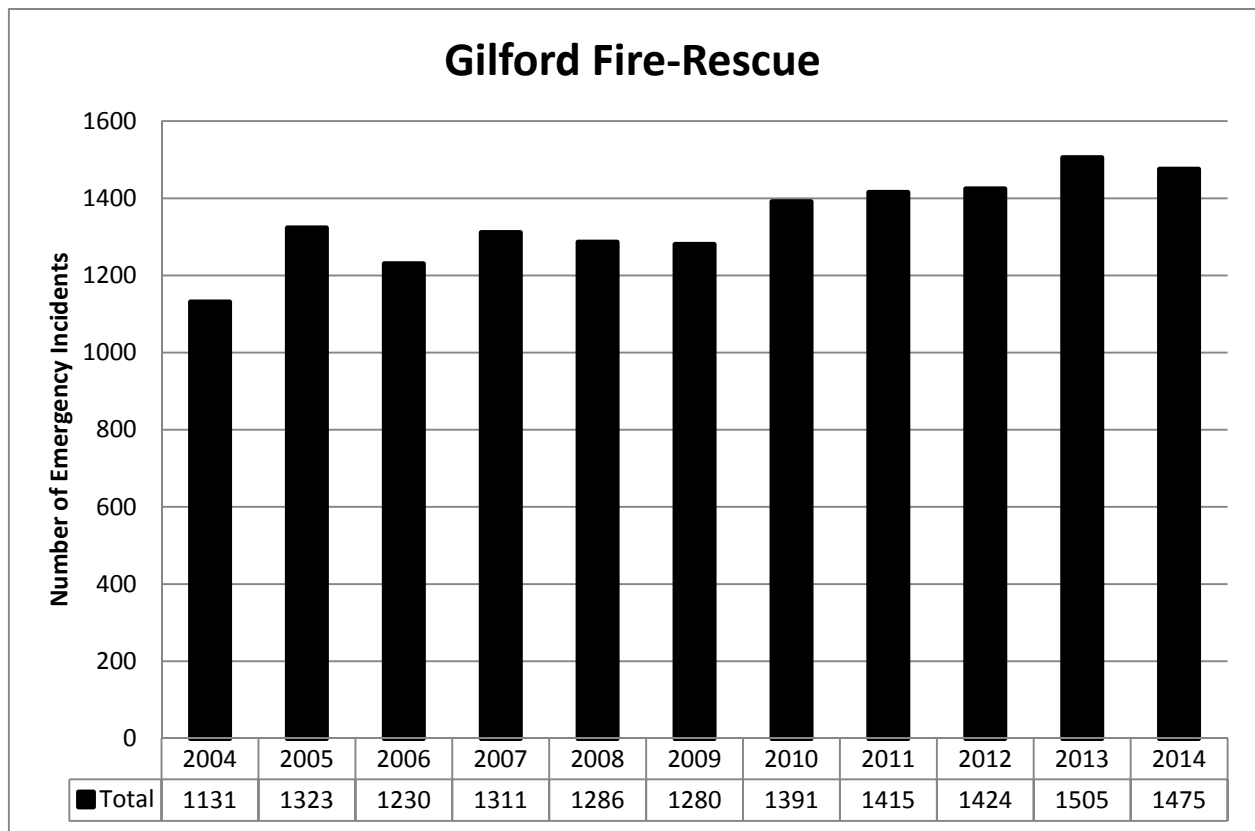
Training continues to be a priority for the men and women of Gilford Fire-Rescue. In 2014 the members of the department participated in over 3,263 hours of training in an effort to be ready for any emergency they may encounter. Additionally, the department trains as a whole each Wednesday night.

We continue to transition our EMT-Intermediates to the Advanced-EMT level. This process includes approximately 40 classroom hours and the successful completion of a National Registry of EMTs computer-based test. Many of our EMT-Is are continuing to study and prepare for this challenging test. All must be transitioned prior to 2016 or they will revert back to EMT-Basic level. We expect all of our EMT-Is to make this jump, successfully.

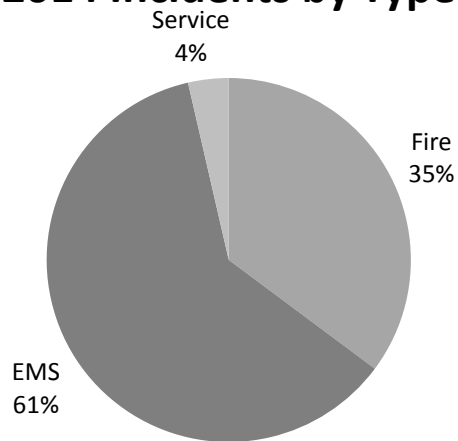
This is a very demanding field to work in, at every level. We expect a tremendous amount of time and effort from our employees so that they may deliver the very highest level of service as reflected in our slogan: **Community, Safety, Professional Service**. It continues to be our pleasure to serve you!

Please do not hesitate to call the station with any questions, concerns, or request for services that you may have. And, don't ever hesitate to stop by. Office hours are generally 8am-5pm, Monday through Friday, but our firefighters will assist you anytime they are not out of the station training, doing an inspection, or responding to emergencies. We will continue to explore technology and to make more information, forms, pictures, schedules and other departmental information available through the fire department link on the "new" Town website. And, be sure to "Like" our new Facebook page!





Gilford Fire-Rescue 2014 Incidents by Type





Live Burn Training – Grant Road



Lightning Damage – Countryside Drive



Storm Damage – Dockham Shore Road



Technical Rescue Training
Gunstock



The new Ambulance 2 waiting to be completed at the factory (December 2014)



Engine 1 at the Hydrant at Church St and Union Ave for a fire on Davis Place, Laconia

REPORT OF THE PARKS AND RECREATION DEPARTMENT

2014 has been another busy year for the Gilford Parks and Recreation Department. This past August Jim Glover joined the Recreation Commission as an Alternate member. We welcome Jim aboard and look forward to his contributions!

We continue to annually make improvements in many of our Parks and Recreation facilities. A number of volunteers from the Gilford Community Church's Youth Program spent part of their April Vacation painting the Concession Room, Women's Restroom and our Lifeguard Towers at the Town Beach. We'd like to offer them a big "Thank You" for their help. This past spring we also continued our beach replenishment by bringing in sand to fill some low areas in the middle of the beach. In late July/early August we replaced the back deck on the Village Field Bandstand, which had been suffering from rot in recent years.

This past winter offered very consistent, cold temperatures, leading to the longest season at the Arthur A. Tilton Ice Rink in recent memory. We officially opened on December 18, 2013 and remained open through March 28, 2014, only closing for two days in mid-January due to warm weather and poor ice conditions. We had another beautiful and busy summer season at the Town Beach with 20 seasonal employees staffing the beach, helping to ensure the safety and well being of all patrons. Sam Cowan returned to the beach for his second season of managing the beach concessions stand as he continued to provide quality offerings, including his weekly pancake breakfasts on Sunday mornings.

The goal of this department each and every year is to offer the highest quality programs to all demographics of our community. Some of our youth program improvement and additions in 2014 included offering a new Pre-School Pet Playtime program, Pre-School Summer Camp and partnering with the Gilford Youth Center to expand our pre-school program offerings during the school year.

We continued to improve the Senior Moment-um program for senior adults by offering a variety of different activities throughout the year. We've also continuing our partnership with the Gilford High School Interact and Drama Clubs as well as the Gilford Middle School to sponsor a number of Dinner and Show programs through the school year.

Another area we are always looking to improve is our community activities. We once again partnered with the Belmont Recreation Department to offer a bus trip to watch the Boston Celtics. In addition to holding our 6th annual Flashlight Egg Hunt, we once again partnered with the Gilford Youth Center to sponsor the 5th Annual Breakfast with the Easter Bunny. We ran two bus trips to historic Fenway Park to watch the Boston Red Sox. We continue to make improvements to our annual Halloween Happening Party, including the addition of fortune telling this past year! This past December we teamed with the Gilford Youth Center to host our 6th Annual Santa Land for children of the Community.

We would like to thank Bank of New Hampshire, Blouin Steel, Children's Dentistry of the Lakes Region, Chris Burke Stone Masonry, D.C. Appraisal Services, Dr. Kennell Orthodontics, Franklin Savings Bank, Gallagher Construction, Hannaford Supermarket, Hiller Orthodontics, Hillside Surgery Center, Irwin Motors, King of Klean, Meredith Village Savings Bank, Norm Marsh Electric, PRB Construction, Shaw's Supermarket, Sports and Marine ParaFUNalia, Wal-Mart, Winnisquam Dental, and the and all others who have assisted our department throughout the year for their generous donations to our department. We would also like to thank the Gilford Rotary for their donation of a Christmas tree and lights at the bandstand at the Village Field. We would also like to thank our numerous volunteers, without whom many of our programs would not be possible.

In closing, I would like to thank all the Town Departments, the School District and all the individuals who have assisted with our department throughout the year. We appreciate all of the support you provide our department as we look forward to providing quality facilities and recreation opportunities again in 2015. We would also like to specifically thank Sheldon Morgan for all the assistance he has provided our department during his many years of service, we will miss you.

Respectfully submitted,

Herb Greene, Parks and Recreation Director

Parks and Recreation Commission:

Thom Francoeur, Chair

Miriam York

Dave Smith

Rick Nelson

Vickie Carrier

Lisa Mans-Buckley, Alternate

Jim Glover, Alternate



YOUTH PROGRAMS

Program	Season	2012 #s	2013 #s	2014 #s	Notes
Youth Basketball	Winter	131	126	124	
Gunstock Ski/Snowboard	Winter	23	44	31	
Bolduc Park X-Country Skiing	Winter	14	10	12	
Bolduc Park Golf	Spring	13	12	7	2 of 4 sessions were full
Pheasant Ridge Golf	Spring/Summer	37	34	24	1 of 2 sessions was full
Swim Lesson Sessions I and II	Summer	191	204	188	
Guard Start – Junior Lifeguarding	Summer	6	6	6	
Arts and Crafts	Summer	99	89	88	
Tennis Lessons	Summer	42	44	33	Most sessions were full, had 9 on waitlist
Summer Beginner Archery	Summer	14	14	17	session was full
Summer Intermediate Archery	Summer	6	13	5	
LEGO Your Mind Camp	Summer	27	38	39	
Shooters Gold Basketball Camp	Summer	64	49	60	
Challenger Soccer Camp	Summer	52	35	33	
Pre-School Summer Fun Camp	Summer	---	---	7	First Year offering program
Babysitting Course	Summer	---	---	32	Co-sponsored with Gilford Library
Diamond Star Baseball/Softball Camp	Summer	21	9	---	Did not offer camp in 2014
USSI Multi-Sports Camp	Summer	14	---	---	Did not offer camp in 2014
Sciensational Workshop for Kids	Summer	14	10	10	
Youth Soccer	Fall	172	133	131	
After School Archery Lessons	Fall	9	---	---	Did not Run Session
After School Sports	Fall, Winter, Spring	138	76	---	Did not Run Program
Jr. Picasso Art Program	Fall	9	---	12	Co-Sponsored w/Gilford Youth Center
Pre-School Spring	Spring	---	10	22	
Pre-School Pet Playtime	Spring	---	---	24	New Program, both sessions full
Pre-School Soccer	Fall	23	20	21	1 or 2 sessions was full
Jr. Fall Program	Fall	39	---	---	Did not run program
Pre-School Holiday	Winter	20	---	16	Co-Sponsored w/Gilford Youth Center



ADULT PROGRAMS

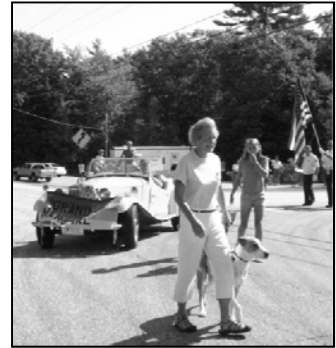
Program	Season	2012 #s	2013 #s	2014 #s	Notes
Adult Snowshoeing	Winter	15	27	29	2 hikes were canceled due to poor conditions
Adult Curling	Winter	22	9	20	Canceled 1 week because of conditions, added 2 weeks
Co-ed Adult Volleyball	Fall, Winter Spring	73	60	49	
Adult Hiking (Spring Session)	Spring	18	23	15	Canceled two hikes due to weather
Bolduc Park Golf Lessons	Spring	12	13	8	2 of 4 sessions were full
Pheasant Ridge Ladies Clinic	Spring	---	---	4	New Program
Adult Tennis Lessons	Summer	12	6	6	Session was full, 1 on waitlist
Summer Archery Program	Summer	4	3	5	
Adult Hiking (Fall Session)	Fall	33	37	12	Canceled one hike due to weather
Fall archery Lessons	Fall	2	---	---	Did not run program
Pick-Up Adult Basketball	Spring, Fall	28	26	17	Did not run spring session
Senior Moment-um Program	Year Round	131	134	141	

COMMUNITY PROGRAMS AND SPECIAL EVENTS

Program	Season	2012 #s	2013 #s	2014 #s	Notes
February Vacation Fun Day	Winter	30	30	32	Program was full
Cardboard Box Sled Derby	Winter	1	15	17	Good Snow Conditions
Community Skating Party	Winter	27	---	12	Poor weather conditions
Francoeur/Babcock Memorial Basketball Tournament	Spring	12 Basketball Teams and Fans	12 Basketball Teams and Fans	12 Basketball Teams and Fans	
Aquafina Pitch, Hit & Run	Spring	24	7	6	
April Vacation Fun Day	Spring	25	30	21	Program was full
Flashlight Egg Hunt	Spring	175+	150+	120+	Start of Vacation week
Breakfast with the Easter Bunny	Spring	200+	200+	250+	Co-Sponsored w/Gilford Youth Center
Bike Safety Rodeo	Spring	19	27	28	
Red Sox Trips	Spring	160	94	73	Only ran 2 trips
Water Carnival	Summer	150+	150+	150+	
Community Band Concert Series	Summer	100+	100+	100+	Attendance at each concert
Halloween Happening	Fall	150+	160+	150+	
Santa Land	Winter	300+	240+	225+	Closed early Sat. due to Power Outage. Co-sponsored w/Gilford Youth Center
Celtics Trip	Winter	37	27	23	Staff Chaperoned some children

REPORT OF THE GILFORD OLD HOME DAY COMMITTEE

Saturday, August 23, 2014 – “A Sportsman’s Paradise”! It was the 95th Annual Gilford Old Home Day celebration and the weather was just about perfect! While recognizing the impact of sports in Gilford in our theme, the Old Home Day Committee was thrilled that Penny Pitou accepted our invitation to serve as Parade Grand Marshal. The Day itself was dedicated to Ray Burton. Ray was a dedicated public servant, serving on the Executive Council representing District 1 (including Gilford) for 35 years before his passing in 2013. In addition to serving the people of New Hampshire, Ray could always be counted on to participate in the Old Home Day Parade, walking alongside his classic yellow convertible!



The day kicked off with a large group of runners for the 37th Annual GNA Road Race in the morning! Following the 30th Annual Gilford Rotary Club pancake breakfast at the Community Church, participants and spectators turned out in great numbers in the village to watch the annual parade. As always, the parade boasted some outstanding floats, bands, color guards, marchers, scouts, horses, antique and classic vehicles! I’d like to offer a special thanks to the GHS Class of 2015 for walking the parade route as our “Bucket Brigade”, to help raise funds for our 2015 celebrations.

After the parade, Gilford Police Office Adam Vansteensburg and his K-9 partner Ike drew a large crowd for their K-9 demonstration, as some great music from Paul Warnick and Friends emanated from the Village Field bandstand. Bob Pomeroy was once again willing to lend his services as our “Master of Ceremonies”, as he kept things rolling with announcements, presentations, and his own unique brand of humor. The Opening Ceremony featured the singing of the National Anthem by “The Chordsmen”. Vertical Entertainment was also on hand providing rock wall climbing and bungee jumps.

The traditional games and field events for the kids of all ages took place in the afternoon, with a few new twists including water a water relay! A dance performance by the students from the Edgewater Academy of Dance was enjoyed by many. As the afternoon progressed, the crowd enjoyed the entertaining performance of Lindsay Bezich and her Puppet Pals.

The pie-eating contest and the egg toss were both well attended, and as always, provided a lot of laughs for the spectators and participants alike. The GNA 16th Annual Kids’ Fun Run Race went off without a hitch!

As the afternoon rolled on, people flocked back to the Village Field to enjoy the music of the King Chrome Band in the entertainment tent. Following their performance, the crowd turned their attention to the Bandstand as the Community Band Performed

their annual Old Home Day concert. At the conclusion of the concert, the skies over the Village Field exploded with our traditional fireworks display – as great as ever! The evening was capped off with a dance for all ages, featuring DJ Alex Bailey. At about 11:30 PM, everyone who had managed to stay until the end, finally gave in and headed home for some sleep!

We all returned Sunday morning and with the assistance from the Gunstock Nordic Association and numerous other volunteers, the entire clean-up process went quickly and smoothly. Yet again, another Gilford Old Home Day had come to an end!

We wish to extend a sincere and heartfelt thank you to all the advertisers, Town Departments, sponsors, volunteers and friends who once again helped to make this very special annual event happen – we could never pull off this tremendous event without them. I would like to once again personally thank the Gilford Old Home Day Committee for all their hard work and for helping me through another Gilford Old Home Day. This incredible celebration would not be possible without your continued assistance and guidance.

We would also like to recognize Gayle Gilbert of Wharf Industries Printing. Gayle worked with us for many years helping to prepare our Program Book. Her dedication and insight was always appreciated. Gayle passed away in 2014 and we will miss her.

Our plans are already underway for the 2015 celebration, scheduled for Saturday, August 29, 2015. If you would like to be on the Committee or to volunteer in any way, please call the Parks and Recreation Department Office at 527-4722. Helpers are always needed, and ideas and suggestions are always welcome. Be sure to mark your summer calendars now for August 29th!!!

Respectfully submitted,

Herb Greene
Gilford Old Home Day Committee



REPORT OF THE CEMETERY TRUSTEES AND STEWARD

Another beautiful summer here in the Lakes Region has come and gone. Our 2014 season began by bringing Keith Whitten on board as a cemetery caretaker. Chris Dormody returned from school for another season, and soon the town's cemeteries were shaping up after a long winter. "Thank-You" to both for putting a lot of pride and effort into your work! All the cemeteries looked well cared for.



Pine Grove was again, the final destination for the Memorial Day Parade. The cemetery looked graceful and serene with flowers on many of the family plots. The Veteran's flags this year were donated, and put on every Veteran's stone by the Cott's. "Thank-You Bill & Judy!!" for continuing to take on this huge task!

Weeks Cemetery restoration efforts were finally complete. The cemetery was placed on the regular maintenance list. Focus moved to the Wilkinson Cemetery. Although Wilkinson Cemetery did not have the extreme problems that Weeks Cemetery did, the group agreed it would be an excellent spot to focus on for the 2014 season. Trees were pruned & cut back, rocks were placed back on the walls. The main entrance gate was in need of mending. East Coast Welding took on the project and now the gate in back hanging as it once did, many years ago.

Geoff Ruggles, Finance Director and Cemetery Trustee, is a very handy man to have around. Not only does he help oversee all the financial records for the cemeteries, he also isn't afraid to roll up his sleeves and dive into various painting projects and other immediate needs. He has written all of our minutes again this year. He has stayed late, used his lunch time, and come in early for the good of our cemeteries. Thank-You for another great year Geoff!

Sue Leach, our genealogist, still travels to Concord regularly bringing back pieces of Gilford's history and information. She has shared many pictures here in town, allowing us all a glimpse into the past. If you have questions on your family history she can help point you in the right direction on how to obtain the information. Thank-You for all you do Sue.

We continue to ask lot owners to share a copy of their deed. If you bring your deed to the Gilford Public Works Office, a copy can be made while you are there. This is a huge help in our efforts to keep the records up to date. "Thank-You!" to those families and lot owners who have already submitted a copy.

This year also marks our Cemetery Steward, Sheldon Morgan's retirement from Public Works. Sheldon has been a cosmic force in supporting our efforts. He has helped with everything from structuring our meetings to creating new signage.

He was a tremendous help with the restoration of Weeks Cemetery. He attended our NH Cemetery Association meetings, participating in open discussions for the good of the town's cemeteries. We will miss his input, knowledge, and perpetual willingness to help where help was needed. It has been a privilege to have him on board.

For those who maybe thinking about preplanning, we will do our best to work with you. Please call 527-4732 so we can set up a meeting at Pine Grove to start the process. Making sure your loved ones know your final wishes takes a tremendous burden off those left behind or those grieving. Prices range from \$175-\$700.

"Thank-You!" to each and every resident who helps to maintain their family's final resting areas. The flowers and memorials again this year, were beautiful. One of the questions which we hear quite frequently is, "Can we plant flowers in the ground, near the stone?" The answer is YES! As long as the flowers are near the stone and do not interfere with the mowing we understand that many flowers and bulbs will last much longer planted, than in a pot or vase. Glass pots or vases, however, are not allowed. This is because they have a tendency to break with the high winds that often cross Pine Grove.

Lastly, some more cemetery facts to think about . . .

1. During the Civil War, a headstone was made of wood. The cost was approximately \$1.73 each.
2. There are four main reasons for an unmarked grave.
 - a. The deceased was a "bad" person.
 - b. The person was an executed criminal.
 - c. The person was a pauper.
 - d. The deceased wanted anonymity.
3. Some people who chose an unmarked grave are: John Belushi, Mozart, Frank Zappa, John Wayne, George C. Scott, Roy Orbison.
4. Until the 18th Century graves were covered with iron cages called "mortsafes" or the grave was completely covered with stones.
5. The difference between a coffin, a casket, and a sarcophagus is the shape.
A coffin is wider at the shoulders, narrower at the head and feet.
A casket is simply rectangular.
A sarcophagus is molded to the body shape and often has the portrait of the deceased painted on the lid.

Respectfully Submitted,

Dee Chitty
Cemetery Trustee Chairperson



REPORT OF THE LIBRARY DIRECTOR

This year was another exciting and very busy year for the Library. In addition to expanding our program offerings for children, teens and adults, and celebrating our 120th Anniversary, we continued to find new ways to branch out into the supportive community we are a part of. Our focus on offering a wide variety of different programs for all ages paid off with one of our busiest years yet. Our materials checked out for the year totaled 136,072!

The always popular Destination Series and various evening presenters continued to engage adult audiences throughout 2014. Together we travelled vicariously to Brazil, India, Alaska, and along the John Muir Trail. We learned about the history and construction of New England stone walls, and about peaceful coexistence with coyotes. We also heard from nearly an author a month as part of the Get Booked Series and celebrated the book release of local author Jon Keller's debut novel, *Of Sea and Cloud*. Our adult summer readers also came to the library in droves this year, with a record-number 280 participants in the Summer Reading Program. As part of the Summer Reading Program we launched a new collection of Try-It-Out-Kits, bags filled with everything you need to "try-out" a new hobby like knitting, hiking, or bird-watching.

As more and more readers make use of digital e-books and audiobooks, the Library works hard to keep up with the demand for more downloadable media. Every month the Library purchases popular titles for exclusive use for our own patrons to use through Overdrive Advantage with the New Hampshire Downloadable Books Consortium. Just look for the Overdrive Advantage symbol the next time you're browsing for e-books through our website.

The children's room is usually a bustling place and this year was no exception. Storytime, Babygarten, and Toddler Time were ongoing favorites throughout the year. This year's Summer Reading Program built upon the science theme of Fizz, Boom, Read and encompassed weekly programs, reading games, and incentives for continuing to read throughout the summer. Over 260 kids participated this year. The year ended with a few busy weeks filled with gingerbread-house making, Santa's workshop, Holiday Storytimes, and a special presentation of the Nutcracker Ballet.

Around the Library and around the town, commitment to our community was present in many ways. One of our favorite ways to showcase community talent is through our monthly exhibition area displays featuring local artists and collectors. A new addition to the community came in the compact form of two Little Free Libraries at the town docks and the public beach. Sponsored by the Friends of the Library and maintained by volunteers, these little libraries were full of free reading material for all of Gilford's summer visitors. Katherine, Betty, and Molly also took to the road and presented 30

Books in 30 Minutes to several groups. At the end of the year, hundreds of members of our community came out for Gilford's third annual Candlelight Stroll and stopped by the Library while enjoying the festivities.

As always, we wouldn't be able to offer nearly the diversity of programs we do without the Friends of the Library and our crew of dedicated volunteers. The Friends of the Library sponsored or contributed towards many library programs as well as helped the library run classes and events. Our 60 tireless volunteers logged 5343 hours over the course of the year, and helped out with everything from preparing for the Old Home Day book sale to updating our website, re-shelving books and running Library programs. It is through the help and support of the Friends and our Volunteers that we are able to do all that we do.

As we look back on 2014, and reflect on all of the exciting new programs we were able to host, we are more excited than ever to begin planning for next year. Several new programs are in the works, including a Classics Book Club, Tech Talks, and expanded classes for children and teens. We are thankful and proud to be a part of such an active library community and are looking forward to what next year has in store. Some changes to the library staff will also begin in the New Year. Betty Tidd, Assistant Librarian and volunteer coordinator of 14 years, is retiring and we will be welcoming in a new staff member, Kayleigh Mahan, to take her place.

Our staff is dedicated to making the library a warm and welcoming place for all members of the community. Whether you are looking for a quiet place to work, your new favorite book, or want to try out a new hobby or activity, stop by the library and we'll be happy to help you out.

Katherine Dormody, Library Director

Library Staff: Betty Tidd, Molly Harper, Lura Shute, Joanne Buckner

Part Time and Summer Staff: Tracey Petrozzi, Maria Suarez, Abi Maxwell, Becky Vallar, Jolene Wernig, Corey Nazer, Jessie Tanner

Library Trustees: Jack Lacombe, Daryl Thompson, Mike Marshall, Jennifer McLean, Kate Hamel



Library Statistics:

	2010	2011	2012	2013	2014
Cardholders	5306	5794	5995	6455	6395
New Cards Issued	653	539	538	523	485
Children's Materials Checked Out	43293	43426	42547	43369	44082
Adult Materials Checked Out	87425	86449	90167	93389	91990
Items Added to the Collection	7846	7596	7207	7160	9418
Computer Usage	10699	9513	10920	11692	12466
Volunteer Hours	4729	5012	5058	5281	5343
Meeting Room Usage by Outside Groups	2389	1563	1964	2082	1999

NON- APPROPRIATED FUNDS REPORT

Category	Balance 12/31/13	Receipts	Expenses	Balance 12/31/14
Children's Fund	320.04	2607.00	2417.72	509.32
Copier	265.07	2349.18	820.00	1794.25
Fines	2952.71	9531.49	5635.96	6848.24
Gifts	3421.61	9995.03	10034.59	3382.05
Grants	15.45	465.00	495.50	-15.05
Interest	88.20	1.47	0.00	89.67
Misc./Fees	215.90	9157.78	7936.01	1437.67
Remick Trust	220.01	0.00	182.35	37.66
Smith Trust	36.60	500.00	252.30	284.30
Town-				
Reimbursed	362.30	8604.95	8163.44	803.81
Maps	1996.98	646.00	1182.48	1460.50
Meeting Room	811.94	490.00	181.43	1120.51
Totals	10706.81	44347.90	37301.78	17752.93
Allen Memorial				
CD	3953.47	7.91	0	3961.38
Money Market	34705.87	15.87	5000	29721.74



REPORT OF THE OVERSEER OF PUBLIC WELFARE

During 2014, the Gilford Welfare Office helped 55 households, representing 75 adults and 48 children, with over \$37,000 in various types of assistance representing a 29% decrease over 2013.

The types of households requesting aid span the spectrum of today's society – the elderly on meager Social Security benefits, single-parent households, and families subsisting on low-wage jobs and little or no health care coverage. Housing and heat remain the largest categories of assistance from year to year.

I can only speculate as to the level of assistance requested in the coming year. Problems still exist with pending cuts in Federal programs, including Fuel Assistance, the Food Stamp program and Financial Assistance for Needy Families, and what is starting to be a cold winter. Some of this may be mitigated by the falling price of oil and its effects on home heating fuels.

Some of these people have also been eligible to receive State-Federal Welfare Assistance in the form of checks, Medicaid, debit cards and social services. Federal Supplemental Security Income checks also help some persons with handicaps and others in low-income families. Many supplement their food budgets with the state food stamp program and area food pantries. Many families are repeat applicants due to the persistence of low incomes and/or job loss.

The Gilford Welfare Office continues to refer needy households to other sources of public and private assistance, many times forming combinations of help from the various sources mentioned in this report. There is the aforementioned Energy Assistance Program through the Belknap-Merrimack Community Action Program where fuel assistance is available. It also facilitates the PSNH electricity discount programs.

The St. Vincent de Paul Society operates a food pantry, a thrift store and a financial assistance program. The Gilford Welfare Office also networks with the Gilford Community Church, the Salvation Army, St. Andre Bissette Church in Laconia and the Neighbors in Need Program. Gilford residents in need are referred to these programs.

The Model Welfare Guidelines, updated in 2012, of the New Hampshire Municipal Association sets the example for our own Gilford Welfare Guidelines. These, used with understanding and discretion, best express our concern for "neighbors helping neighbors to help themselves." These guidelines are reviewed annually.

For any questions or for a neighbor who might need assistance, please contact Erika Johnson directly at 494-3991.

Sincerely,

Erika Johnson

REPORT OF THE LAND CONSERVATION TASK FORCE

The Land Conservation Task Force (LCTF) was authorized at the Gilford Town Meeting and charged by the Board of Selectmen to inventory and identify areas of the community, which, by preservation, would maintain Gilford's rural character and scenic beauty, while simultaneously protecting its natural resources.

Although much of the following information was expressed in last year's Town Report, it is worthwhile to reiterate some of those data as the actual passing of papers to secure the Gage parcel of 331 acres in the Belknap Range took place on January 7, 2014.

As noted in the 2012 annual report, we anticipated that a large, very important Gilford property in need of protection might also be protected in 2013 in partnership with the Belknap Range Conservation Coalition and its member affiliations, primarily the Society for the Protection of New Hampshire Forests (SPNHF) and the Lakes Region Conservation Trust (LRCT).

The "Everybody Hikes Mt. Major - Conserving the Belknap Mountains and Trails" campaign reached its conclusion late this year. The campaign targeted four parcels of land in the Belknap Range: three in Alton and one in Gilford totaling approximately 950 acres. The Gilford parcel is the 331-acre Gage tract that forms the beginning of Moulton Valley with its westerly slopes nearly to the top of Piper Mountain and north and easterly slopes ascending Belknap Mountain. The valley floor gives rise to pristine Moulton Brook that cascades through some beautiful waterfalls on its way to Manning Lake in Gilmanton. The land contains an endangered plant species and several other plant species that are on the state's watch list. Our ten-year efforts to purchase and conserve this land has finally been realized, thanks to donations from so many caring individuals, the Town's donation from the Land Conservation Fund of \$110,000, the extensive work by the LRCT, the SPNHF, the BRCC, and of course the previous owners who agreed to the sale. As a result, the LRCT now owns the property and the Town of Gilford holds the easement to protect it in perpetuity.

Based on the findings of the Natural Resource Inventory completed in November of 2011, we are in the early stages of prioritizing the parcels we would like to protect. A few of these parcels were specifically addressed because of multiple important resources within the same parcel and other important parcels are based on our knowledge and experience living in Gilford. We hope to evaluate and pursue at least one of these parcels in 2015.

We encourage all citizens who would like to protect their properties for conservation purposes to contact us, and to discuss possible tax advantages.

Respectfully submitted,

Everett McLaughlin, Chair
Sandy McGonagle, Sec.
Diane Hanley
Douglas Hill, Esq.

Stephan Nix, Esq.
John Rogers
Jack Woodward

REPORT OF THE KIMBALL WILDLIFE FOREST COMMITTEE

During 2014, the Kimball Wildlife Forest Committee continued to maintain the Lockes Hill trail system, improve signage on the trails, and manage the land in the Kimball Wildlife Forest. Local Eagle Scout Jonathan Coughlin extended the Carye Trail to connect with the Carriage Trail on Lockes Hill. The Kimball Wildlife Committee wishes to express its thanks to Jonathan and Gilford Scout Troop #243 for their efforts in providing greater hiking opportunities on Lockes Hill.

The Kimball Wildlife Forest Committee was established by the Board of Selectmen in May, 1990, with the charge to address the "remaining land" at Kimball Castle, which includes all the land of the Kimball Castle Property, excluding 20 acres and the Castle which are privately owned. Two miles of trails have been completed on the property and were formally opened to the public in the Spring of 1992. These trails are open to the public daily from sunrise to sunset.

The trail system, consisting of the Lakeview trail and the Quarry trail, starts approximately 100 feet from the entrance to the parking area off Route 11. The trail is marked by blue rectangles with interpretive stations indicated by numbers. Trail guides are available in the mailbox at the entrance to the trail. It is estimated that nearly 500 hikers a week make the trek to the top of Lockes Hill during the hiking seasons.

A hike up the Lakeview Trail provides beautiful views of the mountain and the Broads on Lake Winnepesaukee. Panoramic binoculars are located in the glade area of the Lakeview Trail and accent the views of the lake and the mountains. Two other panoramic binoculars are located at the top of the trail with views of the Belknap Mountains to the East and many of the islands on Lake Winnepesaukee to the North. A hike on the Quarry Trail provides a great history of the site, which is the location of where many of the stones used to build the castle were mined.

Wildlife habitat management is of primary importance in the Kimball Wildlife Forest. In the original trust, established by Charlotte Kimball, it was stipulated that the property be used "for the study and enjoyment of wildlife". To this end, it is the goal of the Committee to manage the trails in the Kimball Wildlife Forest in a manner that proves beneficial to native wildlife species. The recreational trails on the property provide public access and educational opportunities. Protecting these trails is an important responsibility of the Committee in order to preserve the aesthetic value and scenic beauty of the property.

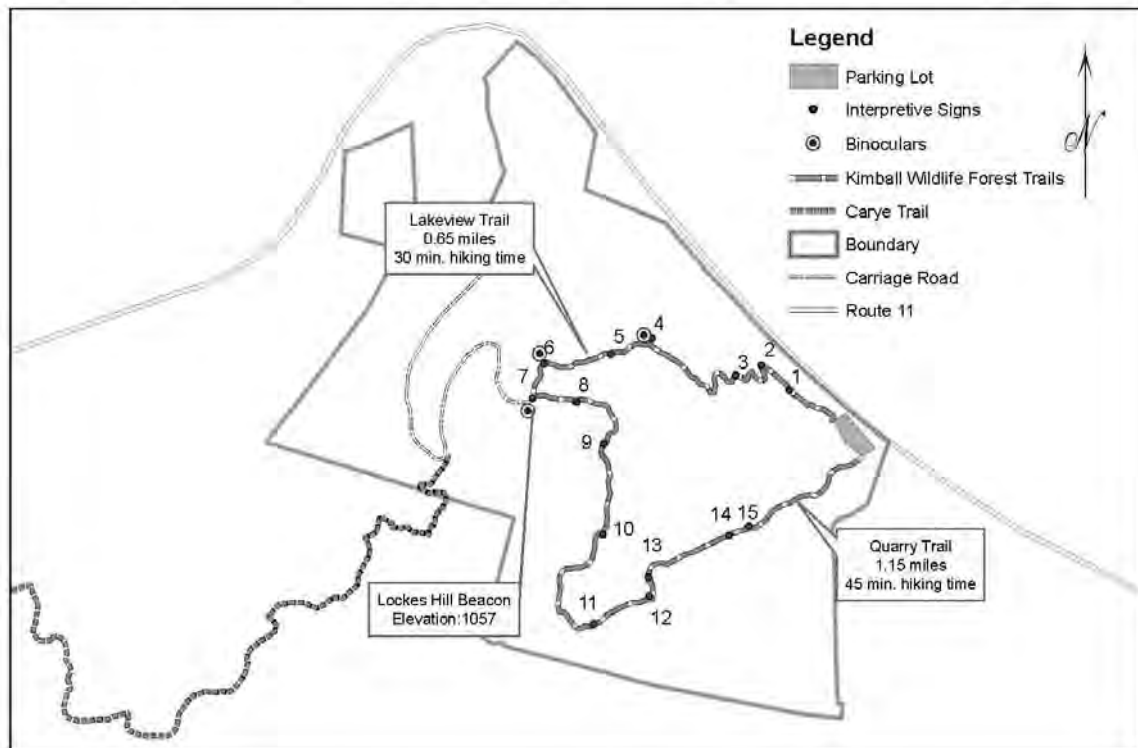
Local school and community groups have continued to make use of the trail for educational purposes to learn about the history and wildlife habitats located on the site. Local schools may contact Sandra McGonagle at 524-3134 to schedule educational hikes.

Ideas for trail expansion are welcome. Anyone interested in working with the Kimball Wildlife Forest Committee may contact the Board of Selectmen at 527-4700.

Sandra T. McGonagle, Chair
Patricia Bennett, Secretary
Andy Fast, Belknap County Cooperative Extension
George Labonte
Kristie Katz
Rebecca Watson

Trail Information

The trail system starts approximately one hundred feet from the entrance to the parking area off Route 11. The trail is marked by blue rectangles with interpretive stations indicated by numbers.



**Town of Gilford, NH
Special State Primary Election
January 21, 2014**

The Special State Election was held on the above date at the Gilford Church Community Youth Center.

Inspectors of Elections, Donna Mooney, Diane Tinkham, Barbara Carey and Catherine Edgar were present. Moderator Sandra McGonagle appointed Peter Millham to be the Moderator for this election. The state provided 1895 ballots (1395 Republican and 500 Democratic). The Moderator instructed the voters to announce their name prior to entering the voting space and instructed the Inspectors to repeat the name back loud enough that the poll watchers may hear them. The Pledge of Allegiance was recited and the polls were declared open at 7 a.m.

There were 2 new voters registered during the day and 77 voters returned to undeclared status. There were 331 ballots cast (including absentee ballots) with the following results:

**Democratic Ballot For
Executive Councilor District No. 1**

(vote for not more than one)	Michael J. Cryans	34
<u>Write Ins:</u>	Mark Aldrich	0
	Christopher Boothby	12
	Joseph D. Kenney	3
<u>Additional Write Ins:</u>	Pete Kenney	1

**Republican Ballot For
Executive Councilor District No. 1**

(vote for not more than one)	Mark Aldrich	6
<u>Write Ins:</u>	Christopher Boothby	132
	Joseph D. Kenney	141
<u>Additional Write Ins:</u>	Michael J. Cryans	0

The absentee ballots were processed at 1:00 p.m. There were 15 Republican absentee ballots cast and 0 Democratic absentee ballots cast.

The tally was done by the Moderator, Town Clerk-Tax Collector, Board of Selectmen, Deputy Town Clerk-Tax Collector and Inspectors of Elections. The official results were read by the Moderator.

Respectfully Submitted,

Denise M. Gonyer
Town Clerk-Tax Collector

Town of Gilford, New Hampshire
Deliberative Session “First Session” Minutes
February 6, 2014

Moderator Sandy McGonagle called the meeting to order at 7:00 p.m. She started by leading the membership in the Pledge of Allegiance. Approximately 41 people were in attendance (This number includes Department Managers, various Committee members, Media and registered voters). McGonagle introduced the Board of Selectmen: Kevin Hayes, John O'Brien, Gus Benavides and Town Administrator, Scott Dunn. Dunn introduced the Department Managers in attendance and thanked them for their hard work. McGonagle continued introductions with the Board of Fire Engineers, Budget Committee members, Chairperson, Phyllis Corrigan; Town Clerk – Tax Collector, Denise Gonyer; Supervisor's of the Checklist, Selectman's Secretary, Sandy Bailey and the two Gentlemen from the School District responsible for lighting and speakers in the Auditorium during the meeting. Selectman O'Brien acknowledged that this meeting would be Selectman Hayes last meeting as a Selectman after completing two three year terms for a total of six years as a Selectman for the town. O'Brien outlined the many commissions and boards that Hayes served as a Selectman's representative and thanked him for handling the union negotiations on behalf of the Board. Hayes acknowledged the recognition and stated that he will miss the job a lot. He wished more people would get involved with town government. The Moderator thanked Selectman Hayes.

Moderator McGonagle outlined the purpose, rules and decorum of the meeting. She pointed out the area where the emergency exits were located and in the event of an emergency/evacuation she asked everyone to meet at the bus loop in front of Gilford Middle School next door. She further stated a voting area was set up in the rear of the auditorium if an Amendment to an Article requires such action; which would be based on five signatures requesting a ballot vote. McGonagle further explained that there could be no changes to zoning articles. She explained that each Article could be explained, discussed and debated and when there was no further discussion she would move to place the Article on the official ballot and then move to the next Article until she reached the end; at which time the ballot would be set for the March 11th election. She explained RSA 40:13 where no one shall eliminate the subject matter in the Article but that they could still change the dollar amount to zero. She stated that all remarks are to be to the Moderator and that there would be no disorder or personal attacks permitted. The Moderator said that if anyone had any questions on how to do anything they should feel free to ask the Moderator during the meeting. She said that each Article would be moved, seconded, explained and asked the audience to give their name and address when they speak for the Town Clerk to enter into the minutes of the meeting. Each person would be given 5 minutes to speak the first time and the speaker will be given 2 minutes for follow up comments; Chan Eddy would be the official time keeper. The Moderator explained how to move the Article that any amendments must be submitted in writing and must be stated in the positive. She explained how to appeal and to overrule the Moderator and that she would be using the Moderator's Handbook to run the meeting.

The Moderator read **Article 1** with the list of candidates running for the necessary Town Officers for the following year:

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

SELECTMAN THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:
RICHARD A. GRENIER

TOWN CLERK – TAX COLLECTOR THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:
DENISE MORRISSETTE GONYER

MODERATOR TWO-YEAR TERM
VOTE FOR NOT MORE THAN ONE:
SANDRA T. MCGONAGLE

TREASURER THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:
KAREN M. SAUNDERS

SUPERVISOR OF THE CHECKLIST SIX-YEAR TERM
VOTE FOR NOT MORE THAN ONE:
NO FILING

TRUSTEE OF TRUST FUNDS THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:
DONALD J. CLARKE

TRUSTEE OF PUBLIC LIBRARY THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:
KATE HAMEL

CEMETERY TRUSTEE THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:
DORIS “DEE” L. CHITTY

FIRE ENGINEER THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:
DONALD A. SPEAR

BUDGET COMMITTEE THREE-YEAR TERM
VOTE FOR NOT MORE THAN THREE:
KEVIN ROY
J. SCOTT DAVIS
SUSAN C. GREENE
KEVIN LEANDRO

DAVID MURPHY

MOTION: by Selectman Hayes to place Article 1 on the official ballot as presented.

SECONDED: by Selectman O'Brien.

With no further discussion the Moderator moved to place Article 1 on the official ballot.

The Moderator read **Article 2** as follows:

ARTICLE 2: Are you in favor of the adoption of Amendment Number 1 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Create a new Section 15.5, Wetland Buffer, requiring a twenty-five (25) foot wetland buffer along wetlands that are one (1) acre or larger, within which buildings, structures, parking spaces, driveways, excavating, filling, use of phosphorous-containing fertilizers, storage or use of hazardous materials, and storage of hazardous waste are prohibited; and providing exceptions to allow the otherwise prohibited uses, buildings, and activities through issuance of a conditional use permit and providing standards therefore. Amend Article 3, Definitions, by creating a new definition for Wetland Buffer. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

MOTION: John Ayer of 25 October Lane, to place Article 2 on the official ballot as presented.

SECONDED: Selectman Hayes

Explanation: John Ayer explained that this Article was intended to protect wetlands and habitat with a minimal buffer. It would establish standards and definitions. A handout was available at the meeting.

With no further discussion the Moderator moved to place Article 2 on the official ballot.

The Moderator read **Article 3** as follows:

ARTICLE 3: Are you in favor of the adoption of Amendment Number 2 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Amend Section 5.1.1, Lot Size and Buildable Area, by reducing the required minimum buildable area per lot in all zones; eliminating areas within front, side, and rear setbacks from comprising buildable area; establishing a maximum area in residential zones that may be excavated

or filled to create buildable area if the area so excavated or filled is a slope over fifteen percent (15%); requiring Planning Board approval for excavation or filling of slopes over fifteen percent (15%) but not greater than twenty-five percent (25%); creating a new subparagraph (e) to provide regulations allowing excavating or filling to create more than fifteen thousand (15,000) square feet of buildable area through issuance of a conditional use permit and providing standards therefore; and making other related changes. Amend Section 5.2.2, Historic District, eliminating the requirement that a lot in the Historic District contain a minimum of two (2) buildable acres. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

MOTION: John Ayer of 25 October Lane, to place Article 3 on the official ballot as presented.

SECONDED: Selectman Hayes

Explanation: John Ayer explained that this Article applies to new lot and subdivision(s) to make them buildable and would include the septic area. A handout was available at the meeting.

With no further discussion the Moderator moved to place Article 3 on the official ballot.

The Moderator read **Article 4** as follows:

ARTICLE 4: Are you in favor of the adoption of Amendment Number 3 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Create a new Section 6.22, Excavation and Filling, establishing requirements for excavating and filling land in residential zones by allowing excavation or filling of up to fifteen thousand (15,000) square feet of land with a slope over fifteen percent (15%) but not greater than twenty-five percent (25%) under certain conditions; allowing excavation or filling of more than fifteen thousand (15,000) square feet of land with a slope over fifteen percent (15%) but not greater than twenty-five percent (25%) with approval of a conditional use permit and providing standards therefore; and making other related changes. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

MOTION: John Ayer of 25 October Lane, to place Article 4 on the official ballot as presented.

SECONDED: Selectman Hayes

Explanation: John Ayer explained this Article had the same intentions as Article 3 except pertained to existing lots and intends to reduce erosion and other related hazards. Mark Woglom of 11 Aspen Circle spoke in opposition to the Article. He has concerns with the average person and the Code Enforcement Officer not knowing the percentage of slope and would need a survey to tell the 15%. Mark gave his perspective of the idea of 15% slope and said conditional use permit would be required; a majority of lots would be subject to this ordinance. 15,000 square feet (1/3 acre) would be difficult to cut high and low side to create flat area to create 120'X120' and 85' from front to back. A handout was available at the meeting.

With no further discussion the Moderator moved to place Article 4 on the official ballot.

The Moderator read **Article 5** as follows:

ARTICLE 5: Are you in favor of the adoption of Amendment Number 4 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Amend the definition of Street in Article 3, Definitions, by inserting the phrase "a street on a subdivision plan approved by the Planning Board" to be included in the definition of Street. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

MOTION: John Ayer of 25 October Lane, to place Article 5 on the official ballot as presented.

SECONDED: Selectman Hayes

Explanation: John Ayer explained that this Article was being brought forward for clarification to recent issues with roads being approved in a subdivision. The Planning Board realized the definition of a "street" needed to be clarified. A handout was available at the meeting.

With no further discussion the Moderator moved to place Article 5 on the official ballot.

The Moderator read **Article 6** as follows:

ARTICLE 6: Are you in favor of the adoption of Amendment Number 5 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Amend Section 5.1.2, Minimum Lot Dimension, by allowing lots with less than minimum frontage to have reduced frontage or access along a street rather than a public road or publicly maintained road. (An official copy of

the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

MOTION: John Ayer of 25 October Lane, to place Article 6 on the official ballot as presented.

SECONDED: Selectman Hayes

Explanation: John Ayer Board explained that the Board of Selectman had a recent conflict with some lots with less than standard road frontage. The Amendment needed to be amended, defined and phrasing changed. A handout was available at the meeting.

With no further discussion the Moderator moved to place Article 6 on the official ballot.

The Moderator read **Article 7** as follows:

ARTICLE 7: Are you in favor of the adoption of Amendment Number 6 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Amend Section 4.3, Commercial Uses, Section 4.4, Industrial Uses, and Section 4.6, Accessory Uses, in various ways by designating certain uses in the commercial zone as permitted or permitted by special exception, which uses are currently not permitted or are permitted by special exception. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

MOTION: John Ayer of 25 October Lane, to place Article 7 on the official ballot as presented.

SECONDED: Selectman Hayes

Explanation: John Ayer explained that this Article would affect 8 uses. A handout was available at the meeting.

With no further discussion the Moderator moved to place Article 7 on the official ballot.

The Moderator read **Article 8** as follows:

ARTICLE 8: Are you in favor of the adoption of Amendment Number 7 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Amend the Zoning Map of the Town of Gilford by changing the zoning of approximately thirty-five (35) acres of land along the north side of Lake Shore Road, from 1458 Lake Shore Road to Lily Pond Road, from Industrial (I) to Commercial (C). (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

MOTION: John Ayer of 25 October Lane, to place Article 8 on the official ballot as presented.

SECONDED: Selectman Hayes

Explanation: John Ayer explained that during the Wal-Mart site plan review it was discovered part of the property is in Industrial (I) zone and was not in a Commercial (C) zone. This Article would expand Lakeshore Rd. to Lily Pond Rd and state right of way and would be no change to the use; it would make the 35 acres consistent. Kevin Leandro 98 Gunstock Hill Road spoke in support of the Article. A handout was available at the meeting.

With no further discussion the Moderator moved to place Article 8 on the official ballot.

The Moderator read **Article 9** as follows:

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of one million two hundred thirteen thousand dollars, (\$1,213,000), gross budget, for improvements to the Police Station; and to authorize the issuance of not more than one million two hundred thirteen thousand dollars, (\$1,213,000), of bonds or notes in accordance with the provisions of the Municipal Finance Act, (RSA 33); and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon? (This is a special warrant article.) (3/5 Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 12 to 0)

MOTION: Selectman Hayes move to place Article 9 on the official ballot as presented.

SECONDED: Selectman O'Brien

Discussion: The Moderator asked for a voice vote from the body on who would like to see the police station power point presentation. The voice vote failed and the power point was not shown. The Moderator pointed out that there were handouts available at the meeting and a copy of the power point was on the town's website. Chris Kelley from the Police Department was available to answer any questions. Kelley told the membership that this was the third attempt to get what is needed and to keep it reasonable for the taxpayers. He said the proposed project addresses space needs and current layout issues; tours of the facility are welcome. Dale Channing Eddy asked if the training/meeting room would be available to the public. Kelley said that it would be

as well as emergency operations center and training room as well. Dale Channing Eddy asked if the current foundation/drainage issues have been corrected and Kelley responded that yes they have been corrected now. Tim Sullivan 56 Bedford Ave asked if the furnishings and other materials were included in the cost. Kelley replied, "Yes." Leandro asked about the language regarding the rates/bonds and Hayes replied that it would be a 20 year bond. Selectman Hayes urged everyone to contact Leach or Kelley at the PD and take the tour. Hayes further stated that this project is long overdue and that this is the year to do it and the Board of Selectman supports it. Scott Dunn said there is a grant awarded in the amount of \$169,424.00 for the generator, EOC and Dispatch Center.

With no further discussion the Moderator moved to place Article 9 on the official ballot.

The Moderator read **Article 10** as follows:

ARTICLE 10: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,282,896? Should this article be defeated, the default budget shall be \$10,845,564, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This operating budget warrant article does not include appropriations contained in any other warrant articles.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 7 to 3)

Phyllis Corrigan received budget 10/3/13 final on 01/09/14. Suggestions were incorporated by Board of Selectmen. A lot of input from budget committee and subcommittee. She Thanked Scott Dunn, Department Managers, Employees and the Citizens of Gilford.

MOTION: Phyllis Corrigan moved to place Article 10 on the official ballot as presented.

SECONDED: Selectman Benavides

Explanation: Phyllis explained that the Board of Selectman and the Budget Committee worked jointly and had a lot of input from the subcommittees for recommendations in the budget before the membership. She thanked the Budget Committee, the Board of Selectman, Department Managers, employees and the citizens of Gilford for their input and support.

With no further discussion the Moderator moved to place Article 10 on the official ballot. The Moderator read **Article 11** as follows:

ARTICLE 11: Shall the Town vote to approve the cost items included in the 2 year collective bargaining agreement reached between the Board of Selectmen and the Teamsters Local 633 of New Hampshire, on behalf of certain Police Department employees, which calls for increases in the wage and benefit package of \$3,297 for the estimated costs necessary to fund the new collective bargaining agreement in the current fiscal year over the costs attributable to wages and benefits that would have been due under the current agreement at the current staffing level; and furthermore, vote to raise and appropriate the sum of three thousand, two hundred ninety-seven dollars, (\$3,297), for the current fiscal year? The estimated cost to fund the wages and benefits in the second year of the agreement is an increase of \$7,331 over the costs attributable to the wages and benefits that would have been paid under the current agreement at the current staffing levels. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 12 to 0)

MOTION: Selectman Hayes move to place Article 11 on the official ballot as presented.

SECONDED: Selectman O'Brien

Discussion: Selectman Hayes said that he was the Board of Selectmen's representative in the negotiations with the Police Dept. union reps and things were cordial and both parties were looking for ways to help the Town and the Department; Hayes urged the passage of the Article. David Horvath, 28 Timber Lane current staffing levels vs. adding a position and he wanted to know how that would reflect in the budget. Dunn responded by saying that it would level out with the transition of high paying positions leaving and new positions being filled.

With no further discussion the Moderator moved to place Article 11 on the official ballot.

The Moderator read **Article 12** as follows:

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000), to be added to the Fire Equipment Capital Reserve Fund previously established in 1989? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

MOTION: Selectman Hayes move to place Article 12 on the official ballot as presented.

SECONDED: Selectman O'Brien

Explanation: Stephen Carrier explained that the funds would be used to replace apparatus scheduled for 2017.

With no further discussion the Moderator moved to place Article 12 on the official ballot.

The Moderator read **Article 13** as follows:

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established in 2008? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

MOTION: Selectman O'Brien move to place Article 13 on the official ballot as presented.

SECONDED: Selectman Benavides

With no further discussion the Moderator moved to place Article 13 on the official ballot.

The Moderator read **Article 14** as follows:

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Water Supply Maintenance Capital Reserve Fund previously established in 2008 for town-wide fire suppression purposes? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

MOTION: Selectman Benavides move to place Article 14 on the official ballot as presented.

SECONDED: Selectman Hayes

With no further discussion the Moderator moved to place Article 14 on the official ballot.

The Moderator read **Article 15** as follows:

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of two hundred sixty-six thousand five hundred dollars, (\$266,500), to purchase a Department of Public Works dump truck with plow and accessories and a heavy duty pick-up truck with plow and accessories? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchases are completed or by December 31, 2015, whichever is sooner. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 11 to 0)

MOTION: Selectman Hayes move to place Article 15 on the official ballot as presented.

SECONDED: Selectman O'Brien

With no further discussion the Moderator moved to place Article 15 on the official ballot.

The Moderator read **Article 16** as follows:

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Sewer Maintenance Capital Reserve Fund previously established in 2007? This amount to come from sewer user fees and shall not be raised from taxation. (This is a special warrant article.) (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 11 to 0)

MOTION: Selectman O'Brien move to place Article 16 on the official ballot as presented.

SECONDED: Selectman Benavides

With no further discussion the Moderator moved to place Article 16 on the official ballot.

The Moderator read **Article 17** as follows:

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars, (\$58,000), to be added to the Lakes Business Park Capital Trust Fund previously established, pursuant to the terms of the Inter-Municipal Agreement which was approved under Article 18 of the 2001 Annual Town Meeting? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 11 to 0)

MOTION: Selectman Benavides move to place Article 17 on the official ballot as presented.

SECONDED: Selectman Hayes

With no further discussion the Moderator moved to place Article 17 on the official ballot.

The Moderator read **Article 18** as follows:

ARTICLE 18: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established in 2008? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

MOTION: Selectman Hayes move to place Article 18 on the official ballot as presented.

SECONDED: Selectman O'Brien

With no further discussion the Moderator moved to place Article 18 on the official ballot.

The Moderator read **Article 19** as follows:

ARTICLE 19: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000), for the rehabilitation of Fire Engine E2? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the rehabilitation is completed or by December 31, 2015, whichever is sooner. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

MOTION: Selectman O'Brien move to place Article 19 on the official ballot as presented.

SECONDED: Selectman Benavides

Discussion: Dale Channing Eddy asked what type of work was required. Chief Carrier gave a list of details of minor deficiencies found by DPW mechanics which include and not limited to paint body, cab issues, exhaust, suction pipe, air tanks, rust rear frame, battery tray, springs, shocks and passengers rear door to name a few items. Carrier further explained that this is the busiest truck and they are hoping to get four (4) more years out of it.

With no further discussion the Moderator moved to place Article 19 on the official ballot.

The Moderator read **Article 20** as follows:

ARTICLE 20: Shall the Town vote to discontinue the Ambulance Replacement Capital Reserve Fund created in 2006? Said funds, in the amount of fifty-nine thousand eighty dollars and twenty cents, (\$59,080.20), as of December 31, 2012, plus the accumulated interest at the time of withdrawal, will be transferred to the Town's General Fund. (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

MOTION: Selectman Benavides move to place Article 20 on the official ballot as presented.

SECONDED: Selectman Hayes

With no further discussion the Moderator moved to place Article 20 on the official ballot.

The Moderator read **Article 21** as follows:

ARTICLE 21: Shall the Town vote to raise and appropriate the sum of two hundred twenty thousand dollars, (\$220,000), to purchase and equip a new ambulance? The sum of \$59,000 will come from the surplus fund balance and the remaining funds of \$161,000 will come from the Ambulance Services Revolving Fund as previously established in 2010, whereby no amount shall be raised from taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchasing and equipping of a new ambulance is completed or by December 31, 2015, whichever is sooner. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 10 to 0)

MOTION: Selectman Hayes move to place Article 21 on the official ballot as presented.

SECONDED: Selectman O'Brien

With no further discussion the Moderator moved to place Article 21 on the official ballot.

The Moderator read **Article 22** as follows:

ARTICLE 22: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars, (\$20,000), to be added to the Building Repair Capital Reserve Fund previously established in 2007? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

MOTION: Selectman O'Brien move to place Article 22 on the official ballot as presented.

SECONDED: Selectman Benavides

With no further discussion the Moderator moved to place Article 22 on the official ballot.

The Moderator read **Article 23** as follows:

ARTICLE 23: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000), for improvements to the Fire Station? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the improvements are completed or by December 31, 2015, whichever is sooner. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

MOTION: Selectman Benavides move to place Article 23 on the official ballot as presented.

SECONDED: Selectman Hayes

With no further discussion the Moderator moved to place Article 23 on the official ballot.

The Moderator read **Article 24** as follows:

ARTICLE 24: Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of constructing a Public Works Sand Pile Cover; and raise and appropriate the sum of twenty thousand dollars, (\$20,000), to be placed in this fund; and furthermore, to appoint the Board of Selectmen as agents to expend? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 10 to 0)

MOTION: Selectman Hayes move to place Article 24 on the official ballot as presented.

SECONDED: Selectman O'Brien

With no further discussion the Moderator moved to place Article 24 on the official ballot.

The Moderator read **Article 25** as follows:

ARTICLE 25: Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of acquiring geographic information system (GIS) equipment and software; and raise and appropriate the sum of twelve thousand dollars, (\$12,000), to be placed in this fund; and furthermore, to appoint the Board of Selectmen as agents to expend? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

MOTION: Selectman O'Brien move to place Article 25 on the official ballot as presented.

SECONDED: Selectman Benavides

With no further discussion the Moderator moved to place Article 25 on the official ballot.

The Moderator read **Article 26** as follows:

ARTICLE 26: Shall the Town vote to raise and appropriate the sum of three thousand dollars, (\$3,000), to support a share of the services provided to Gilford residents to access counseling and family support services, without regard to income, from Child and Family Services? Child and Family Services provides accessible and affordable programs to children, youth, and families leading to stronger family connections, improved school performance, decreased risky behaviors among youth, and better citizenship. From July 1, 2012 through June 30, 2013, thirty-five Gilford residents received services from Child and Family Services. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 7 to 5)

MOTION: Phyllis Corrigan move to place Article 26 on the official ballot as presented.

SECONDED: Selectman Hayes

Discussion: Selectman Hayes made a general statement on the Board of Selectmen view on outside agency request (Articles 26-30) stating that the Board of Selectmen voted 3-0 against only because they have to vote on the Article and cannot abstain from voting on these. It is not because they don't want to endorse them. He further stated that it is not a personal view of any of the Board members and everyone has a right to vote their conscience; these Articles always pass in Gilford. The Board would all abstain on voting if they could and it is not a reflection of the Board's opinion.

With no further discussion the Moderator moved to place Article 26 on the official ballot.

The Moderator read **Article 27** as follows:

ARTICLE 27: Shall the Town vote to raise and appropriate the sum of eight thousand, two hundred thirty-six dollars, (\$8,236), (level funding request) to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, Meals-on-Wheels, home weatherization, security deposits for housing and maintains a food pantry accessible every day during business hours. In 2013 residents of Gilford received more than \$554,200 in services through the programs of Community Action Program,

Belknap-Merrimack Counties, Inc., and the Laconia Area Center. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 6 to 5)

MOTION: Selectman Benavides move to place Article 27 on the official ballot as presented.

SECONDED: Phyllis Corrigan

Discussion: Judith Scothorne, 2393 Lakeshore Road #14 stated that it is not tax dollars and that there are other resources.

With no further discussion the Moderator moved to place Article 27 on the official ballot.

The Moderator read **Article 28** as follows:

ARTICLE 28: Shall the Town vote to raise and appropriate the sum of two thousand, two hundred dollars, (\$2,200), in support of New Beginnings Without Violence & Abuse, the center for intervention, support and advocacy for those whose lives have been affected by domestic, sexual and stalking violence? Services include access to crisis line, emergency shelter, information and referral, staff and advocates for individuals, schools, police, courts, hospitals and others, 24 hours a day, 7 days a week. You don't have to be in crisis to call a crisis center. There are no fees for services. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 7 to 5)

MOTION: Selectman Hayes move to place Article 28 on the official ballot as presented.

SECONDED: Selectman Benavides

With no further discussion the Moderator moved to place Article 28 on the official ballot.

The Moderator read **Article 29** as follows:

ARTICLE 29: Shall the Town vote to raise and appropriate the sum of sixteen thousand two hundred dollars, (\$16,200), in support of Genesis Behavioral Health for the delivery of Emergency Mental Health Services? These services include access to Master's level clinicians and psychiatrists by individuals, police, fire, schools, hospitals and others, 24 hours per day, 7 days per week. Services are provided to anyone in need, regardless of ability to pay. Genesis Behavioral Health is designated by the State of New Hampshire as the community mental health center serving Belknap and Southern Grafton Counties. We served 3,274 children, families, adults and elders in Fiscal Year 2013, 171 of whom were Gilford residents. Genesis Behavioral Health

provided emergency services to 36 Gilford residents in Fiscal Year 2013. We provided \$13,986 in charitable care to Gilford residents. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 7 to 5)

MOTION: Phyllis Corrigan move to place Article 29 on the official ballot as presented.

SECONDED: Selectman Hayes

Discussion: Kelley White, 30 Belknap Mountain Rd., stated that this agency was founded by Pete Harris 50 years ago. She further stated that NH-Mental Health Crisis and Emergency services are needed at this time; she welcomed any questions and stated that handouts were available.

With no further discussion the Moderator moved to place Article 29 on the official ballot.

The Moderator read **Article 30** as follows:

ARTICLE 30: Shall the Town vote to raise and appropriate the sum of twenty-three thousand five hundred dollars, (\$23,500), to support the operations of Central New Hampshire VNA & Hospice, a local agency that provides visiting nurse services, hospice care, and pediatric care to residents of the Town of Gilford, NH? In 2013 residents of Gilford received 4,917 home visits from Central New Hampshire VNA & Hospice. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, wellness clinics, caregiver and bereavement support groups and immunization services. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 6 to 4)

MOTION: Selectman O'Brien move to place Article 30 on the official ballot as presented.

SECONDED: Selectman Benavides

Discussion: Meg Jenkins, 30 River Rd. spoke in support of the Article and made reference to her personal experiences. Kelley White commented that she was pleased to see the Budget Committee's positive vote. White spoke in support of the Article and her personal experiences including pasty history.

With no further discussion the Moderator moved to place Article 30 on the official ballot.

The Moderator read **Article 31** as follows:

ARTICLE 31: Shall the Town vote to authorize the Board of Selectmen to enter into a five year lease agreement with an additional automatic five year extension with the Thompson-Ames Historical Society to provide a museum and historical artifact storage facilities at the Rowe House located at 88 Belknap Mountain Road, under such terms and conditions as the Board of Selectmen may deem to be in the best interests of the Town?

MOTION: Selectman Hayes move to place Article 31 on the official ballot as presented.

SECONDED: Selectman O'Brien

With no further discussion the Moderator moved to place Article 31 on the official ballot.

MOTION TO ADJOURN BY: Selectman Hayes a motion to adjourn.

SECOND BY: Selectman O'Brien

Moderator McGonagle reminded the audience that the Articles as amended would be placed on the official town ballot and that voting would take place at the Youth Center at the Gilford Community Church for the State General Election for Executive Councilor as well as for the local town and school elections being held on March 11th and called for the vote.

At 8:26 p.m. the Moderator called for vote to adjourn and it was in the affirmative.

Respectfully submitted,

Denise M. Gonyer, CMC
Town Clerk – Tax Collector

**Town of Gilford, NH
2014 State Special Election
March 11, 2014**

The 2014 State Special Election was held on March 11, 2014. The testing of the machine was held in conjunction with the 2014 Town and School Election on March 4, 2014 at 2:00-5:30 p.m. and testing continued on Wednesday March 5, 2014 at 2:00-2:45 p.m. The polls opened at 7:00 a.m. and were closed by the Moderator at 7:00 p.m.

The results were as follows:

Michael J. Cryans: 390
Joseph D. Kenney: 539

Write Ins:

Kevin Leandro
John O'Brien

Respectfully Submitted,

Denise M. Gonyer, CMC
Town Clerk-Tax Collector

Town of Gilford, New Hampshire Second Session Election Results March 11, 2014

The polls were readied with instructions in the booths and posting of sample ballots, instructions, and warrants. The 2013 Town Reports were available. Town Election Officials present throughout the day were: Sandra McGonagle, Moderator; Sheldon Morgan, Asst. Moderator; Denise M. Gonyer, Town Clerk, Jennifer Mooney, Deputy Town Clerk; Kevin Hayes, John O'Brien, Gus Benavides, Selectmen; Barbara Carey, Donna Mooney, Catherine Edgar and Diane Tinkham, Inspectors of Elections; Connie Moses, Irene Lachance and Mary Villaume, Supervisor's of the Checklist; James Leach, Acting Police Chief and Kris Kelley, Lieutenant.

The vote tabulator machine had been tested on Tuesday March 4, 2014 at 2:00-5:30 p.m. in Conference Room B at the Gilford Town Hall and testing continued on Wednesday, March 5, 2014 at 2:00 – 2:45 pm in TC-TC Department; ballots were counted at the same time and put into sets of 25 for Election Day. McGonagle and Gonyer conducted the testing and counted the ballots. The testing of the machine confirmed with the hand tally and was found to be 100% accurate.

The Inspectors of Elections were instructed to give a full set of ballots (one white state "special election" ballot, two gold town ballots and one yellow school ballot) to each voter. Moderator McGonagle had 2 registered voters (John Ayer of 25 October Lane and Marybeth Godbout of 594 Belknap Mountain Rd.) verify that the ballot boxes were empty and the elections results tape and counter both read zero. Moderator McGonagle declared the polls open at 7:00 a.m., J. Kevin Hayes asked to waive the reading of the warrants and it was seconded by Sheldon Morgan; a voice vote was in the affirmative. The Moderator took a moment to thank the election officials and workers, explained the voting process and reminded the voters of the ID law in effect. She also reminded everyone that there would be no electioneering allowed or campaigning within the polling area. McGonagle led the Pledge of Alliance.

The Moderator gave Gonyer a receipt for 54 cast (absentee) ballots and 3,046 uncast (official) ballots. At 1:00 p.m. O'Brien, Benavides, Morgan, McGonagle and Mooney began processing absentee ballots and completed the process at 3:00 p.m.

At 7:00 p.m. the Moderator announced the polls closed and allowed the voters in the voting booths to finish voting. When the booths were emptied McGonagle and Gonyer began running the results of the tally machine. Hayes, O'Brien, Benavides, Mooney, Morgan, Sandy Beland, Danielle Lafond and McGonagle separated ballots and hand counted write in votes. Hand counting was completed and the results were announced at 8:40 p.m.

The total number of registered voters at the opening of the polls was 5,750; at the close of the polls 15 newly registered voters were added to the list for a total of 5,765 total registered voters. The numbers of ballots cast were 954 (including absentee ballots). The results ended with a 16% voter turnout.

The Moderator read the results as follows:

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

SELECTMAN THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

RICHARD A. GRENIER **775 - ELECTED**

WRITE-INS:

Kevin Hayes	10
Marie Aldrich	1
Sheldon Morgan	1
Stephen Hayes	1
Pat Labonte	1
Joe Hoffman	1
Denise M Gonyer	1
Allen Voivod	1
Gerardo Fernandez	1
Ray Korber	1
Jerry Slagle	1

TOWN CLERK – TAX COLLECTOR THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

DENISE MORRISSETTE GONYER **842 - ELECTED**

WRITE-INS:

NO NAME/COMMENT	2
MARIE ALDRICH	1
ALICE BOUCHER	1
KEVIN HAYES	1

MODERATOR TWO-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

SANDRA T. MCGONAGLE **853 - ELECTED**

WRITE-INS:

NANCY A. MORELY	1
SUSAN FERNANDEZ	1
JOE DAE	1

TREASURER THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

KAREN M. SAUNDERS **755 - ELECTED**

WRITE-IN:
ETHAN SIMONEAU

2

SUPERVISOR OF THE CHECKLIST SIX-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

NO CANDIDATE FILED

WRITE-INS:

MARY KIM LAVERY

176 – ELECTED

DONNA MOONEY

4

DIANE TINKHAM

3

JUDY COTT

3

CONNIE MOSES

3

PAUL BUCKLEY

2

DENNIS CORRIGAN

2

NORMAN SILBER

2

SUSAN FERNANDEZ

2

MARY FLAHERTY

1

HEIDI LEANDRO

1

JIM GLOVER

1

RICK NELSON

1

WILLIAM ANDERSON

1

TIM SAUNDERS

1

ROD DYER

1

PATSY MOORE

1

MARY LOWRY

1

JOE HOFFMAN

1

WILLIAM FIRTH

1

DEE CHITTY

1

ALIDA MILHAM

1

CHRISTOPHER MACIVER

1

GIGI LAMBERT

1

ROBIN BONAN

1

NORM SOUCY

1

DOMINIC JUDE

1

CHAD ANDERSON

1

DAVID EMOND

1

JENNIFER MOONEY

1

KAREN CRAVER

1

STEVE GRANT

1

WILLIAM COTT

1

JOANNE MCNULTY

1

CAROLYN SMITH

1

MARY KIM LEANDRO

1

JERRY SLAGLE

1

TRUSTEE OF TRUST FUND THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

DONALD J. CLARKE 735 - ELECTED

WRITE-INS:

MARY KIM LAVERY	1
CASEY NICKERSON	1
HEIDI LEANDRO	1

TRUSTEE OF PUBLIC LIBRARY THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

KATE HAMEL 758 - ELECTED

WRITE-INS:

NANCY A. MORELY	1
JANE AVERY	1

CEMETERY TRUSTEE THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

DORIS "DEE" L. CHITTY 767 - ELECTED

WRITE-INS:

TYLER MURPHY	2
GORDON BERRIDGE III	1
JUDY COTT	1

FIRE ENGINEER THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

DONALD A. SPEAR 723 - ELECTED

WRITE-INS:

PAT LABONTE	5
JACK MCDEVITT	3
KEVIN LEANDRO	1
BILL COTT	1

BUDGET COMMITTEE THREE-YEAR TERM
VOTE FOR NOT MORE THAN THREE:

KEVIN ROY	578 – ELECTED
J. SCOTT DAVIS	373
SUSAN C. GREENE	528 – ELECTED
KEVIN LEANDRO	389 – ELECTED
SKIP MURPHY	361

WRITE-INS:	
SHELDON MORGAN	2
JIM BABCOCK	1
BILL JOHNSON	1
DANA FARLEY	1
NORM SOUCY	1
RAY KORBER	1
DALE DORMODY	1

RESULTS OF ARTICLES 2 – 31:

ARTICLE 2: Are you in favor of the adoption of Amendment Number 1 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Create a new Section 15.5, Wetland Buffer, requiring a twenty-five (25) foot wetland buffer along wetlands that are one (1) acre or larger, within which buildings, structures, parking spaces, driveways, excavating, filling, use of phosphorous-containing fertilizers, storage or use of hazardous materials, and storage of hazardous waste are prohibited; and providing exceptions to allow the otherwise prohibited uses, buildings, and activities through issuance of a conditional use permit and providing standards therefore. Amend Article 3, Definitions, by creating a new definition for Wetland Buffer. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES – 545

NO – 320

PASSED

ARTICLE 3: Are you in favor of the adoption of Amendment Number 2 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Amend Section 5.1.1, Lot Size and Buildable Area, by reducing the required minimum buildable area per lot in all zones; eliminating areas within front, side, and rear setbacks from comprising buildable area; establishing a maximum area in residential zones that may be excavated or filled to create buildable area if the area so excavated or filled is a slope over fifteen percent (15%); requiring Planning Board approval for excavation or filling of slopes over fifteen percent (15%) but not greater than twenty-five percent (25%); creating a new subparagraph (e) to provide regulations allowing excavating or filling to create more than fifteen thousand (15,000) square feet of buildable area through issuance of a conditional use permit and providing standards therefore; and making other related changes. Amend Section 5.2.2, Historic District, eliminating the requirement that a lot in the Historic District contain a minimum of two (2) buildable acres. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES – 411

NO – 433

DEFEATED

ARTICLE 4: Are you in favor of the adoption of Amendment Number 3 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Create a new Section 6.22, Excavation and Filling, establishing requirements for excavating and filling land in residential zones by allowing excavation or filling of up to fifteen thousand (15,000) square feet of land with a slope over fifteen percent (15%) but not greater than twenty-five percent (25%) under certain conditions; allowing excavation or filling of more than fifteen thousand (15,000) square feet of land with a slope over fifteen percent (15%) but not greater than twenty-five percent (25%) with approval of a conditional use permit and providing standards therefore; and making other related changes. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES – 436

NO – 378

PASSED

ARTICLE 5: Are you in favor of the adoption of Amendment Number 4 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Amend the definition of Street in Article 3, Definitions, by inserting the phrase "a street on a subdivision plan approved by the Planning Board" to be included in the definition of Street. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES – 539

NO – 284

PASSED

ARTICLE 6: Are you in favor of the adoption of Amendment Number 5 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Amend Section 5.1.2, Minimum Lot Dimension, by allowing lots with less than minimum frontage to have reduced frontage or access along a street rather than a public road or publicly maintained road. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES – 438

NO – 381

PASSED

ARTICLE 7: Are you in favor of the adoption of Amendment Number 6 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Amend Section 4.3, Commercial Uses, Section 4.4, Industrial Uses, and Section 4.6, Accessory Uses, in various ways by designating certain uses in the commercial zone as permitted or permitted by special exception, which uses are currently not permitted or are permitted by special exception. (An official copy of the entire proposal is on file at the Town Clerk's Office and on

display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES – 405

NO – 385

PASSED

ARTICLE 8: Are you in favor of the adoption of Amendment Number 7 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Amend the Zoning Map of the Town of Gilford by changing the zoning of approximately thirty-five (35) acres of land along the north side of Lake Shore Road, from 1458 Lake Shore Road to Lily Pond Road, from Industrial (I) to Commercial (C). (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES – 537

NO – 283

PASSED

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of one million two hundred thirteen thousand dollars, (\$1,213,000), gross budget, for improvements to the Police Station; and to authorize the issuance of not more than one million two hundred thirteen thousand dollars, (\$1,213,000), of bonds or notes in accordance with the provisions of the Municipal Finance Act, (RSA 33); and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon? (This is a special warrant article.) (3/5 Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 12 to 0)

YES – 570

NO – 296

PASSED

ARTICLE 10: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,282,896? Should this article be defeated, the default budget shall be \$10,845,564, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This operating budget warrant article does not include appropriations contained in any other warrant articles.) (Majority Vote Required)(Recommended by the Board of Selectmen by a vote of 3 to 0)(Recommended by the Budget Committee by a vote of 7 to 3)

YES – 522

NO – 341

PASSED

ARTICLE 11: Shall the Town vote to approve the cost items included in the 2 year collective bargaining agreement reached between the Board of Selectmen and the Teamsters Local 633 of New Hampshire, on behalf of certain Police Department employees, which calls for increases in the wage and benefit package of \$3,297 for the estimated costs necessary to fund the new collective bargaining agreement in the current

fiscal year over the costs attributable to wages and benefits that would have been due under the current agreement at the current staffing level; and furthermore, vote to raise and appropriate the sum of three thousand, two hundred ninety-seven dollars, (\$3,297), for the current fiscal year? The estimated cost to fund the wages and benefits in the second year of the agreement is an increase of \$7,331 over the costs attributable to the wages and benefits that would have been paid under the current agreement at the current staffing levels. (Majority Vote Required)(Recommended by the Board of Selectmen by a vote of 3 to 0)(Recommended by the Budget Committee by a vote of 12 to 0)

YES – 562

NO – 314

PASSED

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000), to be added to the Fire Equipment Capital Reserve Fund previously established in 1989? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 0)

YES – 754

NO – 124

PASSED

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established in 2008? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 0)

YES – 766

NO – 137

PASSED

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Water Supply Maintenance Capital Reserve Fund previously established in 2008 for town-wide fire suppression purposes? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 0)

YES – 795

NO – 102

PASSED

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of two hundred sixty-six thousand five hundred dollars, (\$266,500), to purchase a Department of Public Works dump truck with plow and accessories and a heavy duty pick-up truck with plow and accessories? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchases are completed or by December 31, 2015, whichever is sooner. (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 0)

YES – 759

NO – 131

PASSED

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Sewer Maintenance Capital Reserve Fund previously established in 2007? This amount to come from sewer user fees and shall not be raised from taxation. (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 0)

YES – 746

NO – 146

PASSED

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars, (\$58,000), to be added to the Lakes Business Park Capital Trust Fund previously established, pursuant to the terms of the Inter-Municipal Agreement which was approved under Article 18 of the 2001 Annual Town Meeting? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 0)

YES – 616

NO – 254

PASSED

ARTICLE 18: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established in 2008? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 0)

YES – 744

NO – 152

PASSED

ARTICLE 19: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000), for the rehabilitation of Fire Engine E2? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the rehabilitation is completed or by December 31, 2015, whichever is sooner. (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 0)

YES – 781

NO – 112

PASSED

ARTICLE 20: Shall the Town vote to discontinue the Ambulance Replacement Capital Reserve Fund created in 2006? Said funds, in the amount of fifty-nine thousand eighty dollars and twenty cents, (\$59,080.20), as of December 31, 2012, plus the accumulated interest at the time of withdrawal, will be transferred to the Town's General Fund. (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0)

YES – 684

NO – 200

PASSED

ARTICLE 21: Shall the Town vote to raise and appropriate the sum of two hundred twenty thousand dollars, (\$220,000), to purchase and equip a new ambulance? The sum of \$59,000 will come from the surplus fund balance and the remaining funds of \$161,000 will come from the Ambulance Services Revolving Fund as previously established in 2010,

whereby no amount shall be raised from taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchasing and equipping of a new ambulance is completed or by December 31, 2015, whichever is sooner. (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0)(Recommended by the Budget Committee by a vote of 10 to 0)

YES – 725

NO – 173

PASSED

ARTICLE 22: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars, (\$20,000), to be added to the Building Repair Capital Reserve Fund previously established in 2007? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 0)

YES – 732

NO – 156

PASSED

ARTICLE 23: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000), for improvements to the Fire Station? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the improvements are completed or by December 31, 2015, whichever is sooner. (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 0)

YES – 701

NO – 184

PASSED

ARTICLE 24: Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of constructing a Public Works Sand Pile Cover; and raise and appropriate the sum of twenty thousand dollars, (\$20,000), to be placed in this fund; and furthermore, to appoint the Board of Selectmen as agents to expend? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 10 to 0)

YES – 728

NO – 146

PASSED

ARTICLE 25: Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of acquiring geographic information system (GIS) equipment and software; and raise and appropriate the sum of twelve thousand dollars, (\$12,000), to be placed in this fund; and furthermore, to appoint the Board of Selectmen as agents to expend? This sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (This is a special warrant article.) (Majority Vote Required) (Recommended by the Board of Selectmen by a vote of 3 to 0) (Recommended by the Budget Committee by a vote of 11 to 0)

YES – 591

NO – 247

PASSED

ARTICLE 26: Shall the Town vote to raise and appropriate the sum of three thousand dollars, (\$3,000), to support a share of the services provided to Gilford residents to access counseling and family support services, without regard to income, from Child and Family Services? Child and Family Services provides accessible and affordable programs to children, youth, and families leading to stronger family connections, improved school performance, decreased risky behaviors among youth, and better citizenship. From July 1, 2012 through June 30, 2013, thirty-five Gilford residents received services from Child and Family Services. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a vote of 7 to 5)

YES – 550

NO – 327

PASSED

ARTICLE 27: Shall the Town vote to raise and appropriate the sum of eight thousand, two hundred thirty-six dollars, (\$8,236), (level funding request) to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, Meals-on-Wheels, home weatherization, security deposits for housing and maintains a food pantry accessible every day during business hours. In 2013 residents of Gilford received more than \$554,200 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc., and the Laconia Area Center. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a vote of 6 to 5)

YES -551

NO – 329

PASSED

ARTICLE 28: Shall the Town vote to raise and appropriate the sum of two thousand, two hundred dollars, (\$2,200), in support of New Beginnings Without Violence & Abuse, the center for intervention, support and advocacy for those whose lives have been affected by domestic, sexual and stalking violence? Services include access to crisis line, emergency shelter, information and referral, staff and advocates for individuals, schools, police, courts, hospitals and others, 24 hours a day, 7 days a week. You don't have to be in crisis to call a crisis center. There are no fees for services. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a vote of 7 to 5)

YES – 533

NO – 353

PASSED

ARTICLE 29: Shall the Town vote to raise and appropriate the sum of sixteen thousand two hundred dollars, (\$16,200), in support of Genesis Behavioral Health for the delivery of Emergency Mental Health Services? These services include access to Master's level clinicians and psychiatrists by individuals, police, fire, schools, hospitals and others, 24 hours per day, 7 days per week. Services are provided to anyone in need, regardless of ability to pay. Genesis Behavioral Health is designated by the State of New Hampshire as the community mental health center serving Belknap and Southern Grafton Counties. We served 3,274 children, families, adults and elders in Fiscal Year 2013, 171 of whom were Gilford residents. Genesis Behavioral Health provided emergency services to 36 Gilford

residents in Fiscal Year 2013. We provided \$13,986 in charitable care to Gilford residents. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0) (Not recommended by the Budget Committee by a vote of 7 to 5)

YES – 520

NO – 361

PASSED

ARTICLE 30: Shall the Town vote to raise and appropriate the sum of twenty-three thousand five hundred dollars, (\$23,500), to support the operations of Central New Hampshire VNA & Hospice, a local agency that provides visiting nurse services, hospice care, and pediatric care to residents of the Town of Gilford, NH? In 2013 residents of Gilford received 4,917 home visits from Central New Hampshire VNA & Hospice. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, wellness clinics, caregiver and bereavement support groups and immunization services. [Submitted By Citizens Petition] (This is a special warrant article.) (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 3 to 0)(Recommended by the Budget Committee by a vote of 6 to 4)

YES – 605

NO – 277

PASSED

ARTICLE 31: Shall the Town vote to authorize the Board of Selectmen to enter into a five year lease agreement with an additional automatic five year extension with the Thompson-Ames Historical Society to provide a museum and historical artifact storage facilities at the Rowe House located at 88 Belknap Mountain Road, under such terms and conditions as the Board of Selectmen may deem to be in the best interests of the Town?

YES – 635

NO – 238

PASSED

Respectfully Submitted,

Denise M. Gonyer
Town Clerk-Tax Collector

**Town of Gilford, NH
State Primary Election
September 9, 2014**

The State Primary Election was held on the above date at the Gilford Church Community Youth Center. On September 3, 2014 at 2:00 p.m.-2:30 p.m., Moderator, Sandy McGonagle, Town Clerk-Tax Collector, Denise Gonyer, and Deputy Town Clerk-Tax Collector, Jennifer Mooney tested the Accuvote machine, prepared a hand tally and reported 100% accuracy. Ballots were counted in Conference Room B at the Gilford Town Hall, put into sets of 25 and resealed for Election Day.

Inspectors of Elections/Ballot Clerks, Diane Tinkham (D), Barbara Carey (D), Donna Mooney (R) and Catherine Edgar (R) were present. The ballots were counted and the moderator signed a receipt for 1,804 Republican ballots and 816 Democratic ballots.

The zero tape was run on the Accuvote machine and the ballot boxes were inspected by registered voters Scott Ramsay and Sheldon Morgan; they confirmed the boxes were empty. The Moderator instructed the voters to announce their name prior to entering the polling area and instructed the Inspectors to repeat the name back loud enough that the poll watchers may hear them. The Pledge of Allegiance was recited and the polls were declared open at 7a.m.

At the beginning of the election there were 5,792 voters on the checklist at the start of the polls. There were 21 new voters registered during the day and 241 voters returned to undeclared status. The absentee ballot process was started at 1:00 p.m. There were 1,106 ballots cast including absentee ballots; there were 900 Republican ballots cast and 206 Democratic ballots cast. There was 19% voter turnout. The Moderator announced the polls closed at 7:00 p.m.

The tally was done by the Moderator, Town Clerk-Tax Collector, Board of Selectmen, Deputy Town Clerk-Tax Collector and Inspectors of Elections. The official results were read by the Moderator with the following results:

DEMOCRATIC BALLOT FOR:

<u>Governor:</u>	Ian Freeman	4
(vote for not more than one)	Maggie Hassan	187
	Clecia Terrio	4
<u>Write Ins:</u>	Frank Guinta	1
<u>For United States Senator:</u>	Jeanne Shaheen	187
(vote for not more than one)		
<u>Write Ins:</u>	Scott Brown	3
	Bob Smith	3

For Representative in Congress:

(vote for not more than one)

Carol Shea Porter

185**Write Ins:**

Maggie Hassan

1

John Tackeff

1

Frank Guinta

1**For Executive Councilor:**

(vote for not more than one)

Michael J. Cryans

171**Write Ins:****For State Senator:**

(vote for not more than one)

Andrew J. Hosmer

178**Write Ins:**

Bob Smith

1

Russ Dumata

1**For State Representative:**

(vote for not more than four)

Dorothy Piquado

138

Lisa DiMartino

175

Nancy Frost

153

Sandra J. Mucci

136**Write Ins:**

George Hurt

1

Russ Dwmais

2

Glen Aldrich

1

Kate Miller

1**For Sherriff:**

(vote for not more than one)

Write Ins:

Dan Ward

1

Craig Wiggin

4

Current

1**For County Attorney:**

(vote for not more than one)

Write Ins:

Melissa Guldbrandson

2

Current

1

David Bounes

1

Ed Philpot

1**For County Treasurer:**

(vote for not more than one)

Write Ins:

Current

1

For Register of Deeds:

(vote for not more than one)

Write Ins:

Judy McGrath

1

Current

1

Barb Luther

1

For Register of Probate:

(vote for not more than one)

Write Ins:

Current

1

William Uicker

1

(vote for not more than one)

Write Ins:

**For Delegates to the State
Convention:**

(vote for not more than two)

REPUBLICAN BALLOT FOR

Governor:

(vote for not more than one)

Andrew Hemingway

394

Jonathan Smolin

9

Daniel J. Greene

15

Walt Havenstein

440

Write Ins:

Maggie Hassan

3

For United States Senator:

Bob Hehmann

5

Walter W. Kelly

11

Andy Martin

4

Jim Rubens

153

Bob Smith

267

Gerard Beloin	2
Scott P. Brown	429
Robert D'Arcy	4
Miro Dziedzic	4
Mark W. Farnham	4

Write Ins:

For Representative in Congress:

Frank C. Guinta	426
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(vote for not more than one)

Dan Innis	357
Everett Jabour	10
Brendan Kelly	56

Write Ins:

Carol Shea Porter	1
William Johnson	2
Marlinda Garcia	1

For Executive Councilor:

(vote for not more than one)

Joseph D. Kenney	686
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Write Ins:

Chris Lincoln	1
Alan Voivod	1
James Yaris	1
William F. Bertholdt	1

For State Senator:

(vote for not more than one)

Kathleen Lauer-Rago	669
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Write Ins:

Josh Yousseff	2
Andrew Hosmer	2
Tim Condon	1
Lisa DiMartino	1
Bill Robbins	1

For State Representative:

Herb Vadney	366
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(vote for not more than four)

Glen C. Aldrich	383
Russell Dumais	577
L. Michael Hatch	180
John M. Hodsdon	171
George F. Hurt	562

Write Ins:

Lisa DiMartino	4
Mary Frost	1
Ari Osman	1

For Sherriff:

Craig H. Wiggin	704
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Write Ins:

Jeff Noyes	1
William Roberge	2
Bill Southworth	1
Doug Lambert	2
Pat Garrett	1
Betty	1

For County Attorney:

(vote for not more than one)

Melissa Guldbrandsen	2
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Write Ins:

Wm. Baer	2
No Northern Pass	1
Deny Crane	1

For County Treasurer:

(vote for not more than one)

Michael G. Muzzey	680
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Write Ins:

Long John Silver	1
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For Register of Deeds:

(vote for not more than one)

Judy McGrath	675
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Write Ins:

Bill Sharp	1
Barb Luther	1
Dudley Do Right	1

For Register of Probate:

Karen Brickner	662
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(vote for not more than one)

Write Ins:

Joe Bournstein 1

For Delegates to the State

Convention:

(vote for not more than two)

Skip Murphy 233

Glen C. Aldrich 250

Mary J. Flaherty 154

Neil J. Flaherty 144

George F. Hurt 440

Christine Kingsley 119

Write Ins:

Margo Weeks 1

Scott Davis 1

Jeff Crowell 1

Richard Burchell 1

John Thomas 1

David Wesson 1

Merrill Fay 1

Respectfully submitted,

Denise M. Gonyer
Town Clerk-Tax Collector

**Town of Gilford, NH
State General Election
November 4, 2014**

The State General Election was held on the above date at the Gilford Church Community Youth Center from 7 a.m. to 7 p.m. On October 27th, 2014 at 2:00 p.m. Moderator, Sandy McGonagle, Town Clerk-Tax Collector, Denise Gonyer, and Deputy Town Clerk-Tax Collector, Jennifer Mooney tested the Accuvote machine, prepared a hand tally and reported 100% accuracy. Ballots were counted in Conference Room B at the Gilford Town Hall, put into sets of 25 and resealed for Election Day.

Inspectors of Elections/Ballot Clerks, Diane Tinkham (D), Maureen Nix (D), Donna Mooney (R) Priscilla Bean (R) and Karen Kolb (D) and Catherine Edgar (R) were present. The ballots were counted and the moderator signed a receipt for 4493 ballots.

The zero tape was run on the Accuvote machine and the ballot boxes were inspected by registered voter Kent Baron confirmed the boxes were empty. The Moderator instructed the voters to announce their name prior to entering the polling area and instructed the Inspectors to repeat the name back loud enough that the poll watchers may hear them. The Pledge of Allegiance was recited and the polls were declared open at 7a.m.

At the beginning of the election there were 5,797 voters on the checklist at the start of the polls. There were 145 new voters registered during the day. The absentee ballot process was started at 1:00 p.m. There were 3,383 ballots cast including absentee ballot. There was 56 % voter turnout. The Moderator announced the polls closed at 7:00 p.m.

The tally was done by the Moderator, Town Clerk-Tax Collector, Board of Selectmen, Deputy Town Clerk-Tax Collector and Inspectors of Elections. The official results were read by the Moderator with the following results:

<u>Governor:</u> (vote for not more than one)	Republican Candidates		Democratic Candidates	
	Walt Havenstein	1718	Maggie Hassan	1625
<u>Write Ins:</u>	Max Abramson	1		
	Brenden Smith	1		
	John Stark	3		
	Langdon	1		
	John Sununu	1		
	J Faulkner	1		
	Walt Havenstein	1		

For United States Senator:

Scott P. Brown	1793	Jeanne Shaheen	1549
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Write Ins:

Gardner	
Goldsmith	1
Walt Havenstein	2
John Langdon	3
Bill Binnie	1
Bob Smith	3
Jeanne Shaheen	1

For Representative in Congress:

(vote for not more than one)

Frank C. Guinta	1898	Carol Shea-Porter	1462
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Write Ins:

Lauren Lopardo	1
Brian Chabot	1
John Stark	1
Anthony Soprano Jr	1
Dan Innis	1
Jim Lawrence	1
Delemus	1
Bill Clinton	1

For Executive Councilor:

(vote for not more than one)

Joseph D. Kenney	1927	Michael J. Cryans	1238
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Write Ins:

(vote for not more than one)

Kathleen Lauer-Rago	1611	Andrew J. Hosmer	1616
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Write Ins:

Joshua F. Youssef	2
John O'Brien	1
JP Marzillo	1
Mickey Mouse	1

For State Representative:

(vote for not more than four)

Herb Vadney	1545	Dorothy Piquado	1102
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Glen C. Aldrich	1582	Lisa DiMartino	1589
Russell Dumais	1922	Nancy Frost	1271
George F. Hurt	1747	Sandra J. Mucci	1108

Write Ins:

Meredith Imbimbo	1
Lisa Wilbur	1
Spanos	2
Kevin Hayes	1
Kevin Leandro	1
J. Harwich	1
T. Kohl	1

For Sherriff:

Craig H. Wiggin	2652
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Write Ins:

Michael Eastman	1
Gary R Boisvert	1
Francis Underwood	1
Jeff Noyes	1
Wilma Harrington	1
John Tackeff	1
Boss Hog	1
Fat Dave	1
Howard Warren	1
Doug	1
Sue King	1

For County Attorney:

(vote for not more than one)

Melissa Countway Guldbrandsen	2570
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Write Ins:

William Baer	2
Ed Philpot	2
Kenneth Anderson	1
William Saroyan	1
James Sawyer	1

R Nadeau	1
Lauro Saffo	1

For County Treasurer:

(vote for not more than one)

Michael G. Muzzey	2568
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Write Ins:

John Goodhue	1
Marie Aldrich	1
James L Knight	1
Bonnie Parker	1

For Register of Deeds:

(vote for not more than one)

Judy McGrath	2599
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Write Ins:

J. Benson	1
Kelly Monahan	1
Barbara Luther	1

(vote for not more than one)

Karen Brickner	2590
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Write Ins:

Fred Butler	1
P. Munson	1

**For Delegates to the State
Convention:**

(vote for not more than two)

Write Ins:

Respectfully submitted,

Denise M. Gonyer
Town Clerk-Tax Collector

FINANCIAL REPORT

Of the Town of Gilford, NH in Belknap County
for the Fiscal Year Ended in December 31, 2014

CERTIFICATE

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

John T. O'Brien, Chairman
Gus Benavides
Richard A. Grenier
Board of Selectmen
Karen Saunders
Town Treasurer

TOWN OF GILFORD
2014 BALANCE SHEET
(preliminary unaudited)

	General Fund
<u>ASSETS</u>	
Cash and Equivalents	\$11,254,687
Investments	\$556,952
Receivables:	
Taxes	\$1,881,567
Accounts	\$96,951
Deferred Assessments	
Intergovernmental Receivables	
Interfund Receivables	
Prepaid Items	\$9,594
Total Assets	\$13,799,751
<u>LIABILITIES</u>	
Accounts Payable	\$317,142
Accrued Expenses	\$129,071
Intergovernmental Payable	\$6,095,216
Interfund Payable	\$540,037
Deferred Assessment Revenue	\$1,416
Total Liabilities	\$7,082,882
<u>FUND BALANCES</u>	
Nonspendable Fund Balance	\$238,617
Assigned Fund Balance	\$1,623,033
Unreserved, Undesignated	\$4,855,219
Total Fund Balance	\$6,716,869
Total Liabilities and Fund Balances	\$13,799,751

TOWN OF GILFORD
2013 REVENUE SUMMARY
(preliminary unaudited)

Account				Over/(Under)
Code	Description	Anticipated	Actual	Collected
	<u>TAX REVENUES</u>			
3110	Property Taxes	\$7,533,167	\$7,512,532	(\$20,635)
3185	Timber Taxes	\$6,000	\$842	(\$5,158)
3186	Payment in Lieu of Taxes	\$25,000	\$29,515	\$4,515
3187	Excavation Taxes	\$100	\$0	(\$100)
3190	Interest & Costs on Taxes	\$200,000	\$180,596	(\$19,404)
		\$7,764,267	\$7,723,485	(\$40,782)
	<u>LICENSES, PERMITS, AND FEES</u>			
3210	Business Licenses & Fees	\$76,133	\$102,807	\$26,674
3220	MV Registrations	\$1,554,000	\$1,675,773	\$121,773
3230	Building Permits	\$40,000	\$41,011	\$1,011
3290	Other Licenses & Fees	\$23,500	\$25,344	\$1,844
		\$1,693,633	\$1,844,935	\$151,302
	<u>STATE AND FEDERAL REVENUES</u>			
3319	Federal Funds	\$0	\$0	\$0
3352	State Room & Meals Tax	\$343,888	\$343,887	(\$1)
3353	Highway Block Grant	\$191,291	\$191,291	\$0
3354	State Water Pollution Grant	\$2,379	\$2,379	\$0
3356	State Forest Land Reimbursement	\$290	\$290	\$0
3359	Other State Revenue	\$0	\$7,614	\$7,614
		\$537,848	\$545,461	\$7,613
	<u>INCOME FROM DEPARTMENTS</u>			
3401	Administrative Revenue	\$100	\$106	\$6
3401	Town Clerk Revenue	\$48,000	\$47,511	(\$489)
3401	Finance/Appraisal Revenue	\$3,000	\$3,492	\$492
3401	Planning & Land Use Revenue	\$8,000	\$9,926	\$1,926
3401	Police Revenue	\$10,000	\$12,523	\$2,523
3401	Fire/Ambulance Revenue	\$163,000	\$181,003	\$18,003
3401	Public Works Revenue	\$2,000	\$1,214	(\$786)
3401	Parks & Recreation Revenue	\$7,000	\$6,604	(\$396)
3401	Solid Waste Revenue	\$100,000	\$373,310	\$273,310
		\$341,100	\$635,689	\$294,589

TOWN OF GILFORD
2013 REVENUE SUMMARY
(preliminary unaudited)

Account				Over/(Under)
<u>Code</u>	<u>Description</u>	<u>Anticipated</u>	<u>Actual</u>	<u>Collected</u>
	<u>MISCELLANEOUS REVENUES</u>			
3500	Special Assessments	\$5,554	\$5,580	\$26
3501	Sale of Municipal Property	\$25,000	\$1,550	(\$23,450)
3502	Interest on Deposits	\$13,000	\$9,734	(\$3,266)
3503	Facility Rental	\$2,500	\$4,419	\$1,919
3504	Fines & forfeitures	\$23,000	\$33,923	\$10,923
3503-3509	Other Reimbursements	\$15,000	\$121,434	\$106,434
		\$84,054	\$176,640	\$92,586
	<u>OPERATING TRANSFERS IN</u>			
3912	Transfer from Special Revenue Funds	\$161,000	\$161,000	\$0
3913	Transfer from Capital Project Funds	\$9,500	\$6,684	(\$2,816)
3914	Sewer Fund	\$782,110	\$782,110	\$0
3915	Transfer from Capital Reserves	\$59,080	\$59,080	\$0
3934	Bond Proceeds	\$1,213,000	\$1,213,000	\$0
		\$2,224,690	\$2,221,874	(\$2,816)
		\$12,645,592	\$13,148,084	\$502,492

TOWN OF GILFORD
2014 EXPENDITURE SUMMARY
(preliminary unaudited)

Account Code	Description	Appropriation	Expended / Encumbered	Remaining
<u>GENERAL GOVERNMENT</u>				
4130-4139	Executive	\$268,530	\$273,671	(\$5,141)
4140-4149	Election, Registration & Vital Stats	\$383,301	\$375,715	\$7,586
4150-4152	Financial Administration, Technology	\$587,890	\$571,834	\$16,056
4153	Legal Expenses	\$49,000	\$65,277	(\$16,277)
4191-4193	Planning & Zoning	\$288,199	\$278,717	\$9,482
4194	General Government Buildings	\$255,835	\$244,386	\$11,449
4195	Cemeteries	\$40,836	\$29,602	\$11,234
4196	Town Insurances	\$219,105	\$217,474	\$1,631
		\$2,092,696	\$2,056,676	\$36,020
<u>PUBLIC SAFETY</u>				
4210-4214	Police Department	\$2,438,256	\$2,328,177	\$110,079
4220-4229	Fire - Resue	\$1,681,860	\$1,655,961	\$25,899
4290-4298	Emergency Management	\$3,545	\$3,033	\$512
4299	Other	\$125,428	\$123,892	\$1,536
		\$4,249,089	\$4,111,063	\$138,026
<u>PUBLIC WORKS</u>				
4311	Public Works Administration	\$277,708	\$271,830	\$5,878
4312	Highways & Streets	\$2,028,324	\$2,102,847	(\$74,523)
4313	Bridges	\$1,000	\$0	\$1,000
4316	Street Lighting	\$29,000	\$26,716	\$2,284
4319	Vehicle Maintenance	\$251,348	\$223,837	\$27,511
4324	Solid Waste	\$604,489	\$572,858	\$31,631
		\$3,191,869	\$3,198,088	(\$6,219)
<u>HEALTH & WELFARE</u>				
4411-4414	Health Administration	\$3,119	\$2,922	\$197
4415-4419	Health Services	\$53,136	\$53,136	\$0
4441-4442	Welfare	\$81,669	\$51,884	\$29,785
		\$137,924	\$107,942	\$29,982
<u>CULTURE & RECREATION</u>				
4520-4529	Parks & Recreation	\$235,754	\$224,576	\$11,178
4550-4559	Library	\$485,509	\$482,162	\$3,347
4583	Patriotic Purposes	\$125	\$108	\$17
		\$721,388	\$706,846	\$14,542

TOWN OF GILFORD
2014 EXPENDITURE SUMMARY
(preliminary unaudited)

Account Code	Description	Appropriation	Expended / Encumbered	Remaining
<u>CONSERVATION & ECONOMIC DEV.</u>				
4611-4612	Conservation Commission	\$21,900	\$20,934	\$966
4651	Economic Development	\$16,295	\$18,526	(\$2,231)
		\$38,195	\$39,460	(\$1,265)
<u>DEBT SERVICE</u>				
4711	Principal - Long Term Bonds	\$99,026	\$99,031	(\$5)
4721	Interest - Long Term Bonds	\$37,031	\$37,946	(\$915)
4723	Tax Anticipation Notes	\$1	\$0	\$1
		\$136,058	\$136,977	(\$919)
<u>CAPITAL OUTLAY</u>				
4902	Vehicles & Equipment	\$536,500	\$535,339	\$1,161
4903	Buildings	\$1,263,000	\$1,344,146	(\$81,146)
4909	Other Capital	\$0	\$0	\$0
		\$1,799,500	\$1,879,485	(\$79,985)
<u>OPERATING TRANSFERS OUT</u>				
4914	Sewer Fund	\$782,110	\$782,110	\$0
4915	Capital Reserves	\$142,000	\$142,000	\$0
4939	LBP-II Rev. Share - Laconia	\$58,000	\$58,000	\$0
		\$982,110	\$982,110	\$0
		\$13,348,829	\$13,218,647	\$130,182

TOWN OF GILFORD
STATEMENT OF BONDED DEBT
Annual Maturities of Outstanding Bonds and Long Term Notes
2014 - 2034

Year	<u>Cherry Valley Sewer</u> 1999-2017		<u>Bean Property</u> 2007-2022		<u>PD/DPW Radio Equip.</u> 2013-2018		<u>Police Station Addition</u> 2015-2034		<u>Total Debt</u>	
	Orig. Bond:	Interest	Orig. Bond:	Interest	Orig. Bond:	Interest	Orig. Bond:	Interest	Total Bonds:	Total
	Principal		Principal		Principal		Principal		Principal	Interest
2014	\$6,788	\$1,145	\$60,638	\$32,997	\$31,600	\$2,889	\$35,000	\$53,544	\$134,027	\$90,575
2015	\$6,788	\$859	\$63,804	\$29,831	\$31,600	\$2,229	\$35,000	\$47,895	\$137,193	\$80,814
2016	\$6,788	\$572	\$67,057	\$26,578	\$31,600	\$1,573	\$40,000	\$46,110	\$145,445	\$74,834
2017	\$6,788	\$286	\$70,636	\$22,999	\$31,600	\$908	\$40,000	\$44,070	\$149,025	\$68,263
2018			\$74,324	\$19,311	\$23,700	\$247	\$45,000	\$42,030	\$143,024	\$61,588
2019			\$78,204	\$15,431	\$78,204	\$15,431	\$45,000	\$39,735	\$201,408	\$70,597
2020			\$82,251	\$11,384	\$82,251	\$11,384	\$50,000	\$37,440	\$214,503	\$60,208
2021			\$86,581	\$7,054	\$86,581	\$7,054	\$50,000	\$34,890	\$223,162	\$48,998
2022			\$91,107	\$2,534	\$91,107	\$2,534	\$55,000	\$32,340	\$237,214	\$37,408
2023							\$55,000	\$29,535	\$55,000	\$29,535
2024							\$55,000	\$26,730	\$55,000	\$26,730
2025							\$60,000	\$25,025	\$60,000	\$25,025
2026							\$60,000	\$23,165	\$60,000	\$23,165
2027							\$65,000	\$20,705	\$65,000	\$20,705
2028							\$65,000	\$18,040	\$65,000	\$18,040
2029							\$70,000	\$15,375	\$70,000	\$15,375
2030							\$70,000	\$12,505	\$70,000	\$12,505
2031							\$75,000	\$9,635	\$75,000	\$9,635
2032							\$80,000	\$6,560	\$80,000	\$6,560
2033							\$80,000	\$3,280	\$80,000	\$3,280
2034								\$0	\$0	\$0
Total	\$27,153	\$2,862	\$674,604	\$168,118	\$488,244	\$44,249	\$1,130,000	\$568,609	\$2,320,001	\$783,838
										\$3,103,839

LEASE SCHEDULES

Year	<u>FD Copier</u> 9.80%		<u>FD Expedition</u> 5.60%		<u>DPW Van</u> 5.70%		<u>Lease Totals</u>	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2014	\$1,370	\$135	\$6,494	\$364	\$3,991	\$468	\$5,361	\$5,361
2015					\$4,222	\$241	\$4,222	\$4,222
Total	\$1,370	\$135	\$6,494	\$364	\$8,213	\$709	\$9,583	\$9,583

TOWN OF GILFORD

2014 TAX RATE CALCULATION

Total Taxable Assessment	\$ 1,571,339,584
State Ed. Taxable Assessment	\$ 1,562,485,104

TOWN PORTION

Total Appropriations	\$ 13,338,829	
less: Town Revenues	(5,112,425)	
Fund Balance	(792,500)	
State Shared Revenue	-	
add: Overlay	99,263	
War Service Credits	256,000	
Net Appropriation (raised by tax)	\$ 7,789,167	Town Rate \$4.96

SCHOOL PORTION

Net Appropriations	\$ 19,330,476	
Adequate Education Grant	(685,260)	
State Education Taxes	(3,956,747)	
Net Appropriation (raised by tax)	\$ 14,688,469	Local School Rate \$9.35

STATE EDUCATION TAX PORTION

Local State Ed. Valuation	1,562,485,104	
Equalized Valuation	1,595,462,349	
x State Ed. Tax Rate	2.48	
State Ed. Taxes to be raise	\$ 3,956,747	State Ed. Rate \$2.53

COUNTY PORTION

Due to County	2,298,729	
less: State Shared Revenue	-	
Net Appropriation (raised by tax)	\$ 2,298,729	County Rate \$1.46

**Total
Tax Rate
\$18.30**

Total Property Taxes Assessed	\$ 28,733,112
less: War Service Credits	\$ (256,000)
add: GAVWD Precinct Commitment	72,721
Total Property Taxes Committed	\$ 28,549,833

TOWN OF GILFORD
2014 SUMMARY INVENTORY OF VALUATION
(as of April 1st, 2014)

	<u>Acres</u>	<u>Valuation</u>	<u>Total</u>
<u>LAND</u>			
Current Use	9,320	\$491,750	
Conservation Restriction	8	\$2,430	
Residential	19,785	\$630,073,770	
Commercial / Industrial	1,025	<u>\$48,599,950</u>	
			\$679,167,900
<u>BUILDING</u>			
Residential		\$752,613,800	
Manufactured Housing		\$16,088,500	
Commercial / Industrial		<u>\$117,897,624</u>	
			\$886,599,924
<u>PUBLIC UTILITIES</u>			
Electric		\$8,048,600	
Gas		\$436,000	
Water & Sewer		<u>\$369,880</u>	
			\$8,854,480
GROSS VALUATION			
<u>EXEMPTIONS</u>			
Disabled Veteran		\$210,120	
Blind		\$75,000	
Elderly		<u>\$2,997,600</u>	
			<u>(\$3,282,720)</u>
NET TAXABLE VALUATION			\$1,571,339,584
<u>TAX EXEMPT & NON-TAXABLE</u>			
Land	7,301	\$57,381,250	
Building		<u>\$45,653,576</u>	
TOTAL TAX EXEMPT & NON-TAXABLE VALUATION			\$103,034,826

TOWN OF GILFORD

Town Owned Property

<u>Map – Lot</u>	<u>Street Address</u>	<u>Description</u>	<u>Value</u>
201-034.000	Lake Shore Rd		\$210
201-035.000	Lake Shore Rd		\$480
203-152.000	Elderberry Dr		\$600
203-269.000	36 Stone Rd	Stonewall Park	\$64,600
204-001.000	Gilford Ave		\$230
204-003.000	Gilford Ave		\$231,300
204-003.001	277 Hounsell Ave	Lakes Business Park	\$115,900
204-003.002	Hounsell Ave	Lakes Business Park	\$116,300
204-003.003	295 Hounsell Ave	Lakes Business Park	\$107,700
204-003.004	315 Hounsell Ave	Lakes Business Park	\$107,400
204-003.005	333 Hounsell Ave	Lakes Business Park	\$120,300
204-003.006	345 Hounsell Ave	Lakes Business Park	\$121,600
204-003.007	351 Hounsell Ave	Lakes Business Park	\$121,500
204-003.010	391 Hounsell Ave	Lakes Business Park	\$280,100
204-003.012	344 Hounsell Ave	Lakes Business Park	\$111,100
204-003.013	332 Hounsell Ave	Lakes Business Park	\$105,600
204-003.014	312 Hounsell Ave	Lakes Business Park	\$112,600
204-003.017	288 Hounsell Ave	Lakes Business Park	\$106,000
204-003.018	282 Hounsell Ave	Lakes Business Park	\$117,100
204-003.019	270 Hounsell Ave	Lakes Business Park	\$109,100
204-016.000	Laconia Line		\$200
204-017.000	Laconia Line		\$160
205-001.100	Off Rt. 11		\$70
205-001.200	Off Rt. 11		\$80
205-002.200	Off Rt. 11		\$200
205-003.000	Off Rt. 11		\$170
208-003.000	130 Swain Rd.		\$81,300
208-005.000	130 Swain Rd.		\$3,500
209-009.000	Cotton Hill Rd		\$6,590
210-007.010	Liberty Hill Rd		\$700
210-031.000	172 Liberty Hill Rd.		\$49,700
210-033.000	Saltmarsh Pond Rd	Green Area	\$54,390
213-009.000	Liscomb Circle		\$1,100
213-013.325	23 Liscomb Circle U50		\$20,500
213-044.000	Old Lakeshore Rd		\$69,600
214-001.010	Waterford Place		\$8,000
214-010.001	1500 Lake Shore Rd.		\$20,200
215-025.000	150 Kimball Rd	Municipal Facility	\$337,000
216-105.000	Weirs Rd		\$42,300
223-413.002	31 Harris Shore Rd	Conservation Comm	\$107,400
223-413.003	39 Harris Shore Rd	Conservation Comm	\$49,700
223-417.000	40 Varney Point Rd	Town Beach	\$3,963,500
223-500.000	Varney Point Rd		\$4,000
224-018.000	263 Intervale Rd	School District	\$841,300
224-018.100	293 Intervale Rd	School District	\$145,000

TOWN OF GILFORD

Town Owned Property

<u>Map – Lot</u>	<u>Street Address</u>	<u>Description</u>	<u>Value</u>
224-033.000	186 Intervale Rd.		\$5,700
224-046.009	343 Old Lakeshore Rd U9		\$14,500
224-046.045	343 Old Lakeshore Rd U45		\$0
225-028.000	Cherry Valley Rd		\$2,540
226-030.100	Schoolhouse Hill Rd		\$200
226-048.000	174 Potter Hill Rd		\$186,140
226-048.100	109 Cherry Valley Rd		\$103,080
226-054.000	47 Cherry Valley Rd	Town Offices	\$3,036,800
226-055.000	2 Belknap Mt Rd	former Library	\$472,300
226-078.000	31 Potter Hill Rd.	Library	\$2,243,100
227-008.100	Knollwood Dr		\$3,150
227-008.300	Knollwood Dr		\$2,280
227-013.000	Alvah Wilson Rd		\$177,000
227-113.000	Goodwin Rd		\$200
227-116.000	15 Goodwin Rd		\$63,050
227-124.000	Alvah Wilson Rd	School District	\$84,600
227-125.000	Alvah Wilson Rd	School District	\$139,700
227-126.000	27 Belknap Mt Rd	Village Field	\$330,200
227-127.000	88 Alvah Wilson Rd	High School	\$10,837,800
227-132.000	76 Belknap Mt Rd	Elementary School	\$5,529,200
227-132.001	Off Belknap Mt Rd		\$1,439,800
227-132.002	76 Belknap Mt Rd	Rowe House - bldg. only	\$236,800
227-133.000	Belknap Mt Rd	Cemetery	\$42,500
228-005.000	Hoyt Rd		\$3,600
228-010.000	Saltmarsh Pond Rd		\$27,300
228-016.110	Hoyt Rd		\$61,280
228-018.000	264 Hoyt Rd.		\$121,170
228-031.000	Doris Dr		\$700
228-079.000	Hoyt Rd		\$4,700
229-031.000	Sherwood Forest Dr	Common Green Area	\$5,300
229-037.000	Irish Setter Lane		\$8,080
232-002.000	Durrell Mt Rd		\$158,900
234-001.000	Durrell Mt Rd		\$268,200
236-020.000	560 Belknap Mt Rd	Conservation Comm	\$90,030
237-002.000	Belknap Point Rd	Conservation Comm	\$237,900
239-004.000	Juniper Ridge Rd	ROW	\$1,110
239-006.000	Juniper Ridge Rd	ROW	\$1,110
240-007.000	Orchard Dr		\$2,860
240-030.000	10 Guild Circle		\$7,010
242-183.000	33 Dock Rd	Glendale Docks	\$707,200
242-197.000	Glendale Place	Parking lot	\$322,500
242-212.000	Belknap Point Rd	Lincoln Park	\$586,300
242-369.000	Lake Shore Rd		\$27,700
242-371.100	11 Lockes Hill Rd		\$1,323,720
252-050.000	Lake Shore Rd		\$110,200

TOWN OF GILFORD
Town Owned Property

<u>Map – Lot</u>	<u>Street Address</u>	<u>Description</u>	<u>Value</u>
253-108.200	170 Cumberland Rd.		\$80,950
253-109.000	71 Briarcliff Rd.		\$115,000
253-328.000	62 River Rd		\$33,600
254-010.000	39 Chalet Dr.		\$35,100
254-012.000	29 Chalet Dr.		\$35,330
258-002.000	Round Pond		\$399,900
263-040.000	Off Grant Rd		\$1,170
263-057.000	Valley Dr		\$11,900
263-062.000	Valley Dr		\$14,350
263-066.000	Valley Dr		\$2,990
266-106.000	Lake Shore Rd		\$1,500
266-121.000	Riley Rd		\$960
267-257.000	2679 Lake Shore Rd		\$1,790
267-260.000	Lake Shore Rd		\$400
271-009.000	Off Glidden Rd		\$600
272-005.000	Clough Rd		\$46,000

TOWN OF GILFORD
Treasurer's Report
Fiscal Year Ending December 31, 2014
(preliminary unaudited)

GENERAL FUND

Cash on Hand 1/1/2014	\$9,710,146.84
add: Total Receipts	\$33,438,084.02
less: Selectmen's Orders Paid	<u>(\$32,280,715.08)</u>
Cash on Hand 12/31/2014	<u>\$ 10,867,515.78</u>

SEWER FUND

Cash on Hand 1/1/2014	\$184,814.06
add: Total Receipts	\$689,735.12
less: Selectmen's Orders Paid	<u>(\$472,846.05)</u>
Cash on Hand 12/31/2014	<u>\$ 401,703.13</u>

RECREATION FUND

Cash on Hand 1/1/2014	\$58,691.76
add: Total Receipts	\$41,458.49
less: Selectmen's Orders Paid	<u>(\$29,425.98)</u>
Cash on Hand 12/31/2014	<u>\$ 70,724.27</u>

AMBULANCE FUND

Cash on Hand 1/1/2014	\$152,420.60
add: Total Receipts	\$93,863.98
less: Selectmen's Orders Paid	<u>(\$39,689.25)</u>
Cash on Hand 12/31/2014	<u>\$ 206,595.33</u>

CEMETERY FUND

Cash on Hand 1/1/2014	\$14,057.95
add: Total Receipts	\$8,114.20
less: Selectmen's Orders Paid	<u>(\$1,679.71)</u>
Cash on Hand 12/31/2014	<u>\$ 20,492.44</u>

SPECIAL DETAIL FUND

Cash on Hand 1/1/2014	\$31,934.00
add: Total Receipts	\$185,984.46
less: Selectmen's Orders Paid	<u>(\$147,785.13)</u>
Cash on Hand 12/31/2014	<u>\$ 70,133.33</u>

CONSERVATION FUND

Cash on Hand 1/1/2014	\$231,277.05
add: Total Receipts	\$715.18
less: Selectmen's Orders Paid	<u>\$0.00</u>
Cash on Hand 12/31/2014	<u>\$ 231,992.23</u>

TOWN OF GILFORD
Treasurer's Report
Fiscal Year Ending December 31, 2014
(preliminary unaudited)

ESCROW FUND

Cash on Hand 1/1/2014	\$86,407.83
add: Total Receipts	\$10.31
less: Selectmen's Orders Paid	\$0.00
Cash on Hand 12/31/2014	<u>\$ 86,418.14</u>

OLD HOME DAY FUND

Cash on Hand 1/1/2014	\$5,022.42
add: Total Receipts	\$30,202.76
less: Selectmen's Orders Paid	(\$29,135.95)
Cash on Hand 12/31/2014	<u>\$ 6,089.23</u>

ROWE HOUSE FUND

Cash on Hand 1/1/2014	\$1,198.97
add: Total Receipts	\$1.62
less: Selectmen's Orders Paid	(\$1,002.80)
Cash on Hand 12/31/2014	<u>\$ 197.79</u>

DRUG FORFEITURE FUND

Cash on Hand 1/1/2014	\$1,849.61
add: Total Receipts	\$0.00
less: Selectmen's Orders Paid	\$0.00
Cash on Hand 12/31/2014	<u>\$ 1,849.61</u>

GRANTS & DONATIONS FUND

Cash on Hand 1/1/2014	\$8,937.53
add: Total Receipts	\$13,323.28
less: Selectmen's Orders Paid	(\$5,857.21)
Cash on Hand 12/31/2014	<u>\$ 16,403.60</u>

SEWER CAPITAL COST FUND

Cash on Hand 1/1/2014	\$5,821.61
add: Total Receipts	\$3,832.83
less: Selectmen's Orders Paid	(\$6,684.00)
Cash on Hand 12/31/2014	<u>\$ 2,970.44</u>

REPORT OF THE TRUST FUNDS OF THE TOWN OF GILFORD ON DECEMBER 31, 2014

Created	Name of Trust Fund	Invested	Principal	Cash Gains Or (Losses)	New Trusts	Withdrawals	Principal Balance	Income Bal. 2014	Income	Fees Paid 2014	Expended 2014	Income Bal. 2014	Total Balance 2014
Common Trust Fund Total													
		Bank of NH	\$188,444.34	\$7,213.78	\$0.00	\$0.00	\$195,658.12	\$27,312.27	\$4,645.00	-\$2,091.60	\$0.00	\$29,865.67	\$225,523.79
						0							
						0.00%							
1968	A.B. Lincoln - Care of Lincoln Park	Bank of NH	\$2,206.83	\$54.08	\$0.00	\$0.00	\$2,260.90	\$2,103.84	\$34.82	-\$15.68	\$0.00	\$2,122.98	\$4,383.88
1968	Julia Ladd - Worthy Poor	Bank of NH	\$2,316.41	\$95.85		\$0.00	\$2,412.26	\$2,505.66	\$61.72	-\$27.79	\$0.00	\$2,539.59	\$4,951.85
1969	Theodate & Elliot Remick - Library	Bank of NH	\$5,420.72	\$224.31		\$0.00	\$5,645.03	\$1,168.96	\$144.43	-\$65.04	\$0.00	\$1,248.37	\$6,893.40
1986	Samuel & Winnifred Smith - Library	Bank of NH	\$18,204.82	\$570.82	\$1,225.00	-\$500.00	\$19,500.64	\$193.43	\$367.55	-\$165.51		\$395.48	\$19,896.12
1991	Kimball Castle - Wildlife	Bank of NH	\$183,061.64	\$6,782.91	\$2,500.00	-\$4,781.73	\$187,562.82	\$38,354.22	\$4,367.56	-\$1,966.67		\$40,755.11	\$228,317.93
1996	Daniel P. Rogers - Conservation	Bank of NH	\$17,196.54	\$71.156	\$0.00	\$0.00	\$17,908.12	\$5,159.52	\$458.19	-\$206.32	\$0.00	\$5,411.39	\$23,319.51
						\$0.00							
Total Miscellaneous Trust Funds													
		Bank of NH	\$228,406.96	\$8,439.53	\$3,725.00	-\$5,281.73	\$235,289.77	\$49,485.65	\$5,434.27	-\$2,447.01	\$0.00	\$5,2472.92	\$287,762.69
TOTAL TRUST FUNDS													
		Bank of NH	\$416,851.30	\$15,653.31	\$3,725.00	-\$5,281.73	\$430,947.89	\$76,797.92	\$10,079.27	-\$4,538.61	\$0.00	\$8,2338.59	\$513,286.48
1989	Fire Equipment	Bank of NH	\$50,000.00		\$50,000.00		\$100,000.00	\$3,264.14	\$45.91			\$3,310.05	\$103,310.05
1990	Highway Equipment	Bank of NH	\$4,418.69	\$0.00	\$0.00	-\$50,000.00	(\$45,581.31)	\$58,833.03	\$39.63	\$0.00	\$0.00	\$58,872.66	\$13,291.35
2000	Gilford Library	Bank of NH	\$0.00	\$0.00	\$0.00		\$0.00	\$1.68	\$0.00	\$0.00	\$0.00	\$1.68	
2000	Business Park	Bank of NH	\$6,610.19	\$0.00	\$0.00	\$0.00	\$6,610.19	\$996.32	\$4.71	\$0.00	\$0.00	\$901.03	\$7,511.22
2001	Special Education	Bank of NH	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$33,150.67	\$114.73	\$0.00	\$0.00	\$33,265.40	\$183,265.40
2006	Gunstock Tank/Major Equipment	Bank of NH	\$5,3430.79	\$0.00	\$0.00	\$0.00	\$5,3430.79	\$6,938.19	\$37.82	\$0.00	\$0.00	\$6,976.01	\$60,406.80
2006	Ambulance Replacement Fund	Bank of NH	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$9,139.02	\$37.05	\$0.00	\$0.00	\$9,176.07	\$59,176.07
2006	Bridge Replacement Fund	Bank of NH	\$37,3028.97	\$0.00	\$0.00	\$0.00	\$37,3028.97	\$37,449.47	\$255.61	\$0.00	\$0.00	\$37,705.08	\$410,734.05
2007	Building Repair Fund	Bank of NH	\$126,349.86	\$0.00	\$20,000.00	-\$118,706.00	\$27,643.86	\$256.83	\$98.86	\$0.00	\$0.00	\$355.69	\$27,999.55
2007	Compensation Absences Fund	Bank of NH	\$35,000.00	\$0.00		\$0.00	\$35,000.00	\$618.50	\$22.29	\$0.00	\$0.00	\$640.79	\$35,640.79
2007	Police Station Fund	Bank of NH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,596.50	\$0.99	\$0.00	\$0.00	\$1,597.49	
2007	Sewer Maintenance Fund	Bank of NH	\$110,000.00	\$0.00	\$10,000.00	\$0.00	\$120,000.00	\$1,033.93	\$69.04	\$0.00	\$0.00	\$1,102.97	\$121,102.97
2008	School Building/Boiler Maintenance	Bank of NH	\$0.00	\$0.00		\$0.00	\$0.00	\$1,081.12	\$0.68	\$0.00	\$0.00	\$1,081.80	
2008	School Building/Roof Maintenance	Bank of NH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899.81	\$0.53	\$0.00	\$0.00	\$860.34	
2008	Glendale Boat and Ramp Fund	Bank of NH	\$5,3157.00	\$0.00	\$10,000.00	\$0.00	\$6,3157.00	\$282.44	\$35.98	\$0.00	\$0.00	\$318.42	\$63,475.42
2008	Water Supply Maintenance Fund	Bank of NH	\$55,388.18	\$0.00	\$10,000.00	-\$667.30	\$64,720.88	\$195.97	\$37.33	\$0.00	\$0.00	\$233.30	\$64,954.18
2008	Recreation Facilities Fund	Bank of NH	\$18,190.87	\$0.00	\$10,000.00	-\$20,464.65	\$7,726.22	\$172.25	\$13.76	\$0.00	\$0.00	\$186.01	\$7,912.23
2009	GAVWD Maint Fund	Bank of NH	\$230,000.00	\$0.00	\$125,000.00		\$355,000.00	\$387.69	\$145.89	\$0.00	\$0.00	\$533.58	\$355,533.58
2010	LR Business Park II	Bank of NH	\$282,266.03	\$0.00	\$58,000.00	-\$30,221.70	\$310,044.33	\$996.98	\$191.95	\$0.00	\$0.00	\$1,088.93	\$311,133.26
2014	Sand Pile Cover	Bank of NH	\$0.00		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$6.07			\$6.07	\$20,006.07
2014	GIS equip & Software Fund	Bank of NH	0		12000		12,000.00	0	3.65			3.65	12003.65

TOWN OF GILFORD, NEW HAMPSHIRE

Financial Statements

December 31, 2013

and

Independent Auditor's Report

TOWN OF GILFORD, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2013

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INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Gilford, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Gilford, New Hampshire (the Town), as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net position, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly, the financial position of the governmental activities of the Town of Gilford, New Hampshire, as of December 31, 2013, or the changes in financial position thereof for the year then ended.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Gilford, New Hampshire, as of December 31, 2013, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management’s discussion and analysis and budgetary comparison information on pages i-vi and 22-23 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gilford, New Hampshire’s basic financial statements. The combining nonmajor governmental and fiduciary fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor governmental and fiduciary fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental and fiduciary fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Vaughn Clukey & Company PC

Manchester, New Hampshire
July 11, 2014

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2013**

Presented here is the Management Discussion & Analysis Report for the Town of Gilford, NH, for the year ending December 31, 2013. Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. We report this data in a manner designed to present fairly the Town's financial position and the results of operations of the various Town funds. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

The Board of Selectmen are responsible for establishing an accounting and internal control structure designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft, and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). The Board of Selectmen also strives to put these assets to good and effective use. We designed the Town's internal control structure to provide reasonable assurances that we attain these objectives.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Gilford, New Hampshire using the integrated approach prescribed by GASB Statement 34.

It is our intention that this discussion and analysis serve as an introduction to the Town's financial statements. The financial statements are comprised of the following three components:

1. Government-Wide Financial Statements
2. Fund Financial Statements
3. Notes to the Basic Financial Statements

Government-wide Financial Statements

The government-wide financial statements provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The Statement of Net position presents information on all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources with the remaining difference reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent year. We take all of the current year's revenues and expenses into account regardless of when we receive cash in or pay cash out.

Fund Financial Statements

A fund is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. One can divide all the funds of the Town into two categories: governmental funds and fiduciary funds.

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2013**

We use governmental funds to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances provide a reconciliation to facilitate this comparison between the governmental activities Statement of Net Position and Statement of Activities.

The Town maintains numerous individual governmental funds. We present information separately in the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances for the General Fund, the Town's only major fund. We combine data from all other governmental funds into a single, aggregate presentation.

The Town adopts an annual appropriation budget for its governmental funds. We provide a budgetary comparison for the General Fund to demonstrate compliance with this budget.

Fiduciary funds are used to account for resources held for the benefit of parties other than the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the programs of the Town of Gilford. The Town's fiduciary funds consist of agency funds.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund, and includes reconciliation between the statutory fund balance for budgetary purposes and the fund balance as presented in the governmental fund financial statements.

Other Supplementary Information

Other supplementary information includes combining financial statements for nonmajor governmental funds and fiduciary funds.

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2013**

Government-Wide Financial Analysis

Statement of Net position

Net position of the Town of Gilford as of December 31, 2013 and 2012, is as follows:

	<u>2013</u>	<u>2012</u>
Capital assets, net	\$ 24,520,943	\$ 24,675,762
Other assets	15,553,327	14,258,077
Total Assets	<u>40,074,270</u>	<u>38,933,839</u>
 Total Deferred Outflows of Resources	 <u>-</u>	 <u>-</u>
 Long-term liabilities	 1,209,750	 1,305,697
Other liabilities	7,024,190	6,554,990
Total Liabilities	<u>8,233,940</u>	<u>7,860,687</u>
 Unearned revenue	 <u>-</u>	 8,314
Total Deferred Inflows of Resources	<u>-</u>	<u>8,314</u>
 Net position:		
Net investment in capital assets	23,785,492	23,789,025
Restricted	569,938	543,321
Unrestricted	7,484,900	6,732,492
Total Net Position	<u>\$ 31,840,330</u>	<u>\$ 31,064,838</u>

Statement of Activities

Changes in net position for the years ending December 31, 2013 and 2012, are as follows:

	<u>2013</u>	<u>2012</u>
Revenues		
Program revenues:		
Charges for services	\$ 1,474,523	\$ 1,476,075
Operating grants and contributions	216,067	200,048
Capital grants and contributions		33,050
General revenues:		
Property and other taxes	7,958,162	7,419,513
Licenses and permits	1,686,050	1,552,674
Grants and contributions	317,884	319,203
Interest and investment earnings	68,708	59,075
Miscellaneous	341,211	102,620
Total revenues	<u>12,062,605</u>	<u>11,162,258</u>

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2013**

Expenses		
General government	2,126,482	2,112,461
Public safety	4,304,730	4,125,659
Highways and streets	2,560,952	2,395,013
Sanitation	1,234,554	1,272,764
Health and welfare	126,873	131,783
Culture and recreation	852,297	945,251
Conservation	23,357	77,693
Economic development	14,350	
Interest and fiscal charges	41,150	53,517
Intergovernmental	15,215	8,548
Total expenses	<u>11,299,960</u>	<u>11,122,689</u>
Increase in net position before contributions to permanent fund principal	762,645	39,569
Contributions to permanent fund principal	<u>12,847</u>	<u>3,038</u>
Increase in net position	775,492	42,607
Net position, beginning of year	<u>31,064,838</u>	<u>31,022,231</u>
Net position, end of year	<u>\$ 31,840,330</u>	<u>\$ 31,064,838</u>

Town of Gilford Activities

As shown in the above statement, there was an increase in the Town's total net position of \$775,492. This increase is primarily attributable to an increase in property tax revenue of almost \$511,000 and, to a lesser extent, increases in motor vehicle fees of \$133,648 and a health insurance premium refund of \$151,970.

The General Fund ended the year with an unassigned fund balance of \$3,315,599 or 31% of total general fund expenditures. This is an increase in unassigned fund balance of \$243,383 from last year. The increase is attributable to the unanticipated increase in motor vehicle revenue and the one-time refund of health insurance premiums, as discussed in the above.

The fund balances of the Nonmajor Governmental Funds increased by a total \$76,265 from the prior year. This increase is due primarily to an increase in the fund balance of the Sewer Fund which is the result of less than anticipated operating charges from the State of New Hampshire for the treatment facility.

General Fund Budgetary Highlights

During the year, the original budgets for appropriations and revenues increased by offsetting amounts for the employee portion of the unanticipated refund of insurance premiums. The Town under expended its total 2013 budget by \$231,694. This was mainly due to staff vacancies and turnover in the Police, Fire, and Finance Departments, as well as less than anticipated costs for sanitation disposal and assessing services. This resulted in savings in General Government of \$73,812, in Public Safety of \$58,366, and in Solid Waste of \$35,095.

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2013**

Actual revenues were greater than budgeted by \$311,663. This was primarily a result of the increases in motor vehicle fees of \$133,648 and the refund of health insurance premiums from prior years of \$151,970. The unassigned budgetary fund balance of the General Fund at year end was \$4,572,087, an increase of \$98,703 from the prior year balance.

Capital Assets

The Town of Gilford considers a capital asset to be an asset whose cost exceeds \$5,000 and which has a useful life of greater than one (1) year. The Town depreciates its assets using the straight-line method over the course of their estimated useful life beginning in the year of acquisition.

The total investment in capital assets for governmental activities at year end amounted to \$24,520,943 (net of accumulated depreciation), a reduction of \$154,819 from the previous year due primarily to the equipment depreciation and the trade-in of a police cruiser. This investment in capital assets includes land, intangible assets, buildings and improvements, vehicles and equipment, and infrastructure.

Significant capital asset events during the current fiscal year included the purchase of a conservation easement for \$110,000, two cruisers for \$60,998, a defibrillator for \$31,929, and a network server for \$12,519.

Additional information on capital assets can be found in Note 6 of the Basic Financial Statements.

Long-Term Obligations

At the end of the current fiscal year, total general obligation debt outstanding was \$843,958 and capital leases payable was \$33,693. During the year ended 2013, the Town made scheduled principal payments on outstanding general obligation debt of (\$226,688) and issued a note payable in the amount of \$158,000. The Town made scheduled principal payments on outstanding capital leases during the year totaling (\$18,453). The Town's other long-term obligations consist of compensated absences payable which had a net decrease in activity of (\$8,806) for the year ended December 31, 2013.

See the Note 9 of the Basic Financial Statements for a summary of all outstanding long-term obligations.

Economic Factors, Rates and 2014 Budget

The NH Department of Revenue Administration (DRA) sets the Annual Tax Rate for the Town of Gilford. They do so based on the Annual Budget approved at Town Meeting adjusted for actual revenues and expenditures throughout the year. The Town collects property taxes to fund its own operations and that of School Administrative Unit #73. The property tax also pays the levy placed on the Town by Belknap County and the State of New Hampshire in the Statewide Property Tax for Education. The Town bills for property taxes semi-annually. Tax billing occurs according to the laws of the State of New Hampshire, under the supervision of the DRA. The first billing is an estimate based on the previous year's tax rate applied to the current year's assessments. The second billing utilizes the correct tax rate for the year as established by the New Hampshire DRA applied to the current year's assessment. Following is a comparison of the 2014 (*estimated) to the 2013 tax rates:

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2013**

	<u>2014</u>	<u>2013</u>
Town rate	\$4.49	\$5.25
Local school rate	9.90	8.85
State school rate	2.59	2.59
County rate	<u>1.47</u>	<u>1.47</u>
Total rate	<u>\$18.45</u>	<u>\$18.16</u>
Assessed value (in thousands)	\$1,535,175,840*	\$1, 535,175,840

The Town of Gilford works to a 6-year Capital Improvement Plan. The plan contains current capital needs projections through the year 2017. The Capital Improvements Plan Committee annually reviews, adjusts and updates this plan. The resulting plan receives final review and approval through the presentation and discussion of proposed projects at public meetings and is presented to the Board of Selectmen and Budget Committee as a budget development tool.

Contacting the Town of Gilford's Board of Selectmen or Staff

This financial report provides our citizens and creditors with a general overview of the Town of Gilford's finances. It demonstrates accountability for the funds the Town receives. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Finance Department or the Board of Selectmen, at 47 Cherry Valley Road, Gilford, NH 03249 and telephone number (603) 527-4700.

EXHIBIT A
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Net Position
December 31, 2013

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 12,107,764
Investments	962,517
Taxes receivable, net	1,994,655
Accounts receivable, net	454,369
Due from other governments	5,134
Unearned assessments	14,023
Prepaid expenses	8,241
Total Current Assets	<u>15,546,703</u>
Noncurrent Assets:	
Due from other governments	6,624
Capital assets:	
Non-depreciable capital assets	13,506,988
Depreciable capital assets, net	<u>11,013,955</u>
Total Noncurrent Assets	<u>24,527,567</u>
Total Assets	<u>40,074,270</u>
DEFERRED OUTFLOWS OF RESOURCES	
Total Deferred Outflows of Resources	<u>-</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	373,208
Accrued expenses	167,358
Due to other governments	6,483,624
Current portion of bonds payable	67,427
Current portion of note payable	31,600
Current portion of capital leases payable	19,332
Current portion of compensated absences payable	16,605
Total Current Liabilities	<u>7,159,154</u>
Noncurrent Liabilities:	
Bonds payable	634,331
Note payable	110,600
Capital leases payable	14,361
Compensated absences payable	315,494
Total Noncurrent Liabilities	<u>1,074,786</u>
Total Liabilities	<u>8,233,940</u>
DEFERRED INFLOWS OF RESOURCES	
Total Deferred Inflows of Resources	<u>-</u>
NET POSITION	
Net investment in capital assets	23,785,492
Restricted	569,938
Unrestricted	<u>7,484,900</u>
Total Net Position	<u>\$ 31,840,330</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2013

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>		<u>Net (Expense) Revenue and Changes in Net Position</u>
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	
Governmental Activities:				
General government	\$ 2,126,482	\$ 59,430		\$ (2,067,052)
Public safety	4,304,730	418,553	\$ 8,713	(3,877,464)
Highways and streets	2,560,952	1,682	207,354	(2,351,916)
Sanitation	1,234,554	943,091		(291,463)
Health and welfare	126,873			(126,873)
Culture and recreation	852,297	51,767		(800,530)
Conservation	23,357			(23,357)
Economic development	14,350			(14,350)
Interest and fiscal charges	41,150			(41,150)
Intergovernmental	15,215			(15,215)
Total governmental activities	<u>\$ 11,299,960</u>	<u>\$ 1,474,523</u>	<u>\$ 216,067</u>	<u>(9,609,370)</u>
General revenues:				
Property and other taxes				7,958,162
Licenses and permits				1,686,050
Grants and contributions:				
Rooms and meals tax distribution				317,210
State and federal forest land				674
Interest and investment earnings				68,708
Miscellaneous				341,211
Contributions to permanent fund principal				12,847
Total general revenues and contributions to permanent fund principal				<u>10,384,862</u>
Change in net position				775,492
Net Position - beginning				<u>31,064,838</u>
Net Position - ending				<u>\$ 31,840,330</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF GILFORD, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2013

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 11,739,193	\$ 368,571	\$ 12,107,764
Investments	755,116	207,401	962,517
Taxes receivable, net	1,994,655		1,994,655
Accounts receivable, net	43,155	373,867	417,022
Due from other governments	2,755		2,755
Unearned assessments		14,023	14,023
Due from other funds	49,223	464,608	513,831
Prepaid expenses	4,791	3,450	8,241
Total Assets	<u>14,588,888</u>	<u>1,431,920</u>	<u>16,020,808</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	-	-	-
Total Assets and Deferred Outflows of Resources	<u>\$ 14,588,888</u>	<u>\$ 1,431,920</u>	<u>\$ 16,020,808</u>
LIABILITIES			
Accounts payable	\$ 226,508	\$ 146,700	\$ 373,208
Accrued expenses	167,358		167,358
Due to other governments	6,483,624		6,483,624
Due to other funds	464,608	11,876	476,484
Total Liabilities	<u>7,342,098</u>	<u>158,576</u>	<u>7,500,674</u>
DEFERRED INFLOWS OF RESOURCES			
Unearned property taxes	1,256,488		1,256,488
Unearned revenue		14,023	14,023
Total Deferred Inflows of Resources	<u>1,256,488</u>	<u>14,023</u>	<u>1,270,511</u>
FUND BALANCES			
Nonspendable	4,791	254,005	258,796
Restricted	275,312	44,071	319,383
Committed	1,510,205	906,044	2,416,249
Assigned	884,395	55,201	939,596
Unassigned	3,315,599		3,315,599
Total Fund Balances	<u>5,990,302</u>	<u>1,259,321</u>	<u>7,249,623</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 14,588,888</u>	<u>\$ 1,431,920</u>	
Amounts reported for governmental activities in the statement of net position are different because:			
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds			24,520,943
Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis			1,256,488
Other long-term assets are not available to pay current period expenditures, and therefore, are not reported in governmental funds			9,003
Special assessments are not available to pay for current period expenditures, and therefore, are unearned in the governmental funds			14,023
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:			
Bonds payable			(701,758)
Note payable			(142,200)
Capital leases payable			(33,693)
Compensated absences payable			(332,099)
Net position of governmental activities			<u>\$ 31,840,330</u>

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF GILFORD, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds

For the Year Ended December 31, 2013

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 8,102,842		\$ 8,102,842
Licenses and permits	1,686,050		1,686,050
Intergovernmental	528,351	\$ 8,065	536,416
Charges for services	330,518	1,123,268	1,453,786
Interest and investment income	39,787	28,921	68,708
Miscellaneous	260,520	115,705	376,225
Total Revenues	10,948,068	1,275,959	12,224,027
Expenditures:			
Current operations:			
General government	2,065,770	11,696	2,077,466
Public safety	3,965,596	182,695	4,148,291
Highways and streets	2,472,909	5,950	2,478,859
Sanitation	513,180	659,326	1,172,506
Health and welfare	126,873		126,873
Culture and recreation	691,406	104,269	795,675
Conservation	23,157	200	23,357
Economic development	14,350		14,350
Capital outlay	136,730	136,538	273,268
Debt service:			
Principal retirement	456,253		456,253
Interest and fiscal charges	49,866		49,866
Intergovernmental	15,215		15,215
	10,531,305	1,100,674	11,631,979
Excess revenues over (under) expenditures	416,763	175,285	592,048
Other financing sources (uses):			
Proceeds from note payable issuance	158,000		158,000
Transfers in	99,020		99,020
Transfers out		(99,020)	(99,020)
Total other financing sources (uses)	257,020	(99,020)	158,000
Net change in fund balances	673,783	76,265	750,048
Fund balances at beginning of year	5,316,519	1,183,056	6,499,575
Fund balances at end of year	\$ 5,990,302	\$ 1,259,321	\$ 7,249,623

See accompanying notes to the basic financial statements

TOWN OF GILFORD, NEW HAMPSHIRE

Reconciliation of the Statement of Revenues, Expenditures

and Changes in Fund Balances of Governmental Funds

to the Statement of Activities

For the Year Ended December 31, 2013

Net Change in Fund Balances--Total Governmental Funds	\$ 750,048
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense exceeded capital outlay in the current period.	(143,662)
Governmental funds only report the disposal of assets to the extent proceeds are received from the sale. In the statement of activities, a gain or loss is reported for each disposal. This is the amount of the loss of disposed capital assets reduced by the actual proceeds received from the disposal.	(16,547)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	(148,575)
Repayment of bond and note payable principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	456,253
Repayment of principal on capital leases is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	18,453
Proceeds from debt issuance are reported as other financing sources in the governmental funds, but debt issuance increases long-term liabilities in the statement of net position.	(158,000)
In the statement of activities, interest is accrued on outstanding debt, whereas in governmental funds, an interest expenditure is reported when due.	8,716
Some expenses reported in the statement of activities, such as compensated absences, do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.	8,806
Change in Net Position of Governmental Activities	\$ 775,492

EXHIBIT E
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2013

	Agency Funds
ASSETS	
Cash and cash equivalents	\$ 616,084
Total Assets	<u>\$ 616,084</u>
LIABILITIES	
Due to other governments	\$ 492,329
Deposits	86,408
Due to other funds	<u>37,347</u>
Total Liabilities	<u>\$ 616,084</u>

See accompanying notes to the basic financial statements

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2013

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Gilford, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Gilford, New Hampshire (the Town) was incorporated in 1812. The Town operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net position and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net position and statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net position presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and deferred outflows of resources less liabilities and deferred inflows of resources is reported as fund balance. The following is the Town's sole major governmental fund:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net position and changes in net position. The fiduciary fund category is comprised solely of agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency funds consist of capital reserve funds of the Gilford School District and the Gunstock Acres Village Water District, which are held by the Town as required by State law. Other agency funds consist of developer's performance deposits.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets, deferred outflows of resources, liabilities, and deferred inflows of resources associated with the operation of the Town are included on the Statement of Net Position.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets, deferred outflows of resources, current liabilities, and deferred inflows of resources generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include reconciliations with

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of unearned revenue, and in the presentation of expenses versus expenditures.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 3). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Unearned Revenue:

Unearned revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as unearned revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as unearned revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets, but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2013, the Town did not apply any of its unappropriated fund balance to reduce taxes.

Investments

Investments are stated at their fair value in all funds. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2013 are recorded as receivables net of reserves for estimated uncollectibles of \$50,000.

Accounts Receivable

Charges for services billed during the current fiscal year and prior and uncollected at December 31, 2013 are recorded as receivables net of reserves for estimated uncollectibles of \$255,790 and \$43,876 in the General Fund and the Nonmajor Governmental Funds, respectively.

Unearned Assessments

Assessment fees charged for sewer hook-ups during the current and prior years that will be collected in future periods are recorded as unearned assessments receivable and unearned revenue in the governmental fund financial statements. The revenue is recognized when earned in the government-wide financial statements.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net position, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$5,000. The Town's infrastructure

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

consists of sewer collection and treatment systems and similar items. Intangible assets of the Town consist solely of land easements. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

<u>Description</u>	<u>Years</u>
Intangible assets	100
Buildings and improvements	10-150
Vehicles and equipment	5-50
Infrastructure	50

Compensated Absences

Employees earn vacation and sick leave as they provide services. Dependent upon the department and years of service, employees earn vacation and sick pay at a rate of ten to twenty-five days per year. Upon voluntary separation of employment from the Town, employees shall be compensated for unused sick and vacation leave at current rates of pay.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

Except for the obligation for other post-employment benefits (see Note 2), all payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current fiscal year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Position

Net position represents the difference between assets and deferred outflows of resources, and liabilities and deferred inflows of resources. Net investment in capital assets consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

through external restrictions imposed by creditors, grantors or laws or regulations of other governments. Unrestricted net position is the net amount of the assets, deferred outflows of resources, liabilities and deferred inflows of resources that are not included in the determination of net investment in capital assets or the restricted components of net position.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net position is available.

Fund Balance Policy

Under GASB Statement 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, the Town has segregated fund balance into five classifications: Nonspendable, Restricted, Committed, Assigned, and Unassigned. The components of fund balance are defined as follows:

- *Nonspendable Fund Balance*: Amounts that are not in a spendable form or are required to be maintained intact.
- *Restricted Fund Balance*: Amounts constrained to specific purposes stipulated by external resource providers or through enabling legislation. Restrictions may be changed or lifted only with the consent of the resource providers or through enabling legislation.
- *Committed Fund Balance*: Includes amounts that can be used only for the specific purposes imposed by a formal action of the Town's highest level of decision making authority (the Town Meeting). Commitments may be changed or lifted only by taking the same formal action that imposed the constraint originally.
- *Assigned Fund Balance*: Amounts the Town intends to use for specific purposes. Intent can be expressed by the Board of Selectmen or by an official to which the Board of Selectmen delegates the authority. For all governmental funds other than the General Fund, any remaining positive fund balance is to be classified as "Assigned".
- *Unassigned Fund Balance*: Amounts that are not obligated or specifically designated for a specified use and are available for any purpose. The residual classification of any General Fund balance is to be reported here. Any deficit balance of another governmental fund is also classified as "Unassigned".

Spending Prioritizations

In circumstances where expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first. When expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classifications can be used, committed amounts should be reduced first, followed by assigned amounts then unassigned amounts.

Minimum Level of Unassigned Fund Balance

The Town's fund balance policy mandates the Town maintain a level of fund balance between 5% and 17% of the sum of the Town's annual budget plus the school and county appropriations, in accordance with the recommendations of the NH Department of Revenue Administration and the general accepted accounting practices recommended by the Government Finance Officers Association.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

To avoid the need to issue Tax Anticipation Notes, the Town shall retain a sufficient amount of unassigned fund balance in order to provide an appropriate level of cash reserves for Town operations and its obligations to the school district and county. This amount shall also include funds necessary to manage unanticipated emergencies as defined by RSA-32:11.

A nominal amount of the unassigned fund balance shall be used to stabilize the municipal portion of the tax rate. This amount shall reflect a minimal sum anticipated annually, resulting from unexpended appropriations and unanticipated revenues. This nominal amount, in excess of the cash reserves noted in the previous paragraph, is established at \$200,000.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowances for uncollectible taxes and accounts receivable.

NOTE 2—STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Other Post-Employment Benefits

The Town has not implemented GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*. Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The provisions of GASB Statement 45 were required to be implemented by the Town during the year ended December 31, 2009.

NOTE 3—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$1,535,175,840 as of April 1, 2013) and are due in two installments on July 11, 2013 and December 27, 2013. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property may be tax deeded to the Town.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

In accordance with State law, the Town collects taxes for the Gilford School District, Belknap County, and Gunstock Acres Village Water District, all independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$17,530,906, \$2,260,831, and \$42,421, for the Gilford School District, Belknap County, and Gunstock Acres Village Water District, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

NOTE 4—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2013, the Town was a member of and participated in a public entity risk pool (Trust) for property and liability insurance and worker's compensation coverage. Coverage has not been significantly reduced from the prior year and settled claims have not exceeded coverage in any of the past three years.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2013.

Property and Liability Insurance

The Trust provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the Trust, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self-Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000, up to an aggregate of \$5,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

Worker's Compensation

The Trust provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 5—DEPOSITS AND INVESTMENTS

The Town has combined the cash resources of its governmental funds. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

Deposits and investments as of December 31, 2013 are classified in the accompanying financial statements as follows:

Statement of Net Position:	
Cash and cash equivalents	\$ 12,107,764
Investments	962,517
Statement of Fiduciary Net Position:	
Cash and cash equivalents	616,084
	<u>\$ 13,686,365</u>

Deposits and investments at December 31, 2013 consist of the following:

Cash on hand	\$ 256,422
Deposits with financial institutions	1,335,429
Investments	12,094,514
	<u>\$ 13,686,365</u>

The Town's investment policy for governmental funds requires that deposits be made in federally insured banks chartered under the laws of the State of New Hampshire or the federal government with a branch within the State of New Hampshire. The Town limits its investments for governmental funds to the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool in accordance with New Hampshire State law and federally insured banks chartered under the laws of New Hampshire or the federal government with a branch within the State to the following investment types: money market accounts, certificates of deposit, repurchase agreements collateralized by U.S. Government Securities, all other types of interest bearing accounts, or U.S. Government notes and obligations fully guaranteed as to principal and interest by the United States government.

Responsibility for the investments of the Trust Funds is with the Board of Trustees. Investments of the library funds are at the discretion of the Library Trustees.

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town's investment policy regarding credit risk is to minimize credit risk by limiting its investments to the safest types of securities, and diversifying the portfolio.

The following are the actual ratings as of December 31, 2013, for each investment type:

<u>Investment Type</u>	<u>Not Rated</u>
State investment pool	\$ 71,374
Equity mutual funds	234,022
Bond mutual funds	168,664
Money market mutual funds	1,912,952
	<u>\$ 2,387,012</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. For assurance against custodial credit risk, the Town's investment policy requires that all investment and depository instruments be collateralized with pledged securities that shall be perfected through third party custodial safekeeping and be equal to or in excess of the amount of the investment and depository instruments.

Of the Town's deposits with financial institutions at year end, \$173,755 was collateralized by securities held by the bank in the bank's name.

As of December 31, 2013, Town investments in the following investment types were held by the same counterparty that was used to buy the securities:

<u>Investment Type</u>	<u>Amount</u>
Equity mutual funds	\$ 234,022
Bond mutual funds	168,664
Money market mutual funds	1,912,952
Repurchase agreement (fully collateralized)	9,707,502
	<u>\$ 12,023,140</u>

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP). The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

NOTE 6—CAPITAL ASSETS

The following is a summary of changes in capital assets of the governmental activities:

	<u>Balance</u> <u>01/01/2013</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance</u> <u>12/31/2013</u>
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 13,303,257			\$ 13,303,257
Construction in progress	213,100	\$ 1,508	\$ (10,877)	203,731
Total capital assets not being depreciated	<u>13,516,357</u>	<u>1,508</u>	<u>(10,877)</u>	<u>13,506,988</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

Other capital assets:

Intangible assets	1,353,238	110,000		1,463,238
Buildings and improvements	6,382,231			6,382,231
Vehicles and equipment	4,081,946	105,445	(24,820)	4,162,571
Infrastructure	2,765,856			2,765,856
Total other capital assets at historical cost	<u>14,583,271</u>	<u>215,445</u>	<u>(24,820)</u>	<u>14,773,896</u>
Less accumulated depreciation for:				
Intangible assets	(63,811)	(13,565)		(77,376)
Buildings and improvements	(1,066,728)	(63,840)		(1,130,568)
Vehicles and equipment	(1,795,474)	(211,626)	8,273	(1,998,827)
Infrastructure	(497,853)	(55,317)		(553,170)
Total accumulated depreciation	<u>(3,423,866)</u>	<u>(344,348)</u>	<u>8,273</u>	<u>(3,759,941)</u>
Total other capital assets, net	<u>11,159,405</u>	<u>(128,903)</u>	<u>(16,547)</u>	<u>11,013,955</u>
Total capital assets, net	<u>\$ 24,675,762</u>	<u>\$ (127,395)</u>	<u>\$ (27,424)</u>	<u>\$ 24,520,943</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 48,905
Public safety	118,016
Highways and streets	79,674
Sanitation	56,399
Culture and recreation	41,354
Total governmental activities depreciation expense	<u>\$ 344,348</u>

The balance of assets acquired through capital lease issuances as of December 31, 2013 is as follows:

Vehicles and equipment	\$ 80,773
Less: Accumulated depreciation	(18,637)
	<u>\$ 62,136</u>

NOTE 7—DUE TO OTHER GOVERNMENTS

In accordance with State law, the Town collects taxes for the Gilford School District, Belknap County, Gunstock Acres Village Water District, and the State of New Hampshire, all independent governmental units, which are remitted to them as required by law. At December 31, 2013, the balance of the property tax appropriation due to the Gilford School District is \$6,480,906 and the balance due to the State of New Hampshire for motor vehicle fees collected is \$2,718.

NOTE 8—DEFINED BENEFIT PENSION PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered police officers and fire employees are required to contribute 11.55% and 11.80%, respectively, of their covered salary, whereas general employees are required to contribute 7.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 19.95%, 22.89% and 8.8%, respectively, through June 30, 2013, and 25.30%, 27.74% and 10.77%, respectively, thereafter. The Town contributed 100% of the employer cost for public safety and general employees of the Town.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2013, 2012, and 2011 were \$644,907, \$557,683, and \$554,584, respectively, equal to the required contributions for each year.

NOTE 9—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2013 are as follows:

	Balance 01/01/2013	Additions	Reductions	Balance 12/31/2013	Due Within One Year
Governmental activities:					
Bonds payable	\$ 912,646		\$ (210,888)	\$ 701,758	\$ 67,427
Note payable	-	\$ 158,000	(15,800)	142,200	31,600
Capital leases payable	52,146		(18,453)	33,693	19,332
Compensated absences payable	340,905	37,747	(46,553)	332,099	16,605
	<u>\$ 1,305,697</u>	<u>\$ 195,747</u>	<u>\$ (291,694)</u>	<u>\$ 1,209,750</u>	<u>\$ 134,964</u>

Payments on the bonds payable, note payable and capital leases payable are paid out of the General Fund. Compensated absences will be paid from the fund where the employee's salary is paid.

As included on the Statement of Activities (Exhibit B) as 'Interest and fiscal charges', interest expense on general obligation debt of the governmental activities for the year ended December 31, 2013 was \$41,911.

General Obligation Bonds

Bonds payable at December 31, 2013 are comprised of the following individual issues:

\$135,767 Sewer Extension Bonds payable in annual principal installments of \$6,788 through December 2017; interest at 4.216%	\$ 27,153
\$980,000 Bean Property Bonds payable in monthly installments of \$7,803 through December 2022; including interest at 5.03%	674,605
	<u>\$ 701,758</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

Debt service requirements to retire general obligation bonds outstanding at December 31, 2013 are as follows:

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2014	\$ 67,427	\$ 34,142	\$ 101,569
2015	70,593	30,689	101,282
2016	73,845	27,151	100,996
2017	77,424	23,285	100,709
2018	74,324	19,311	93,635
2019-2022	338,145	36,402	374,547
	<u>\$ 701,758</u>	<u>\$ 170,980</u>	<u>\$ 872,738</u>

The State of New Hampshire annually reimburses the Town for its share of sewer related debt service payments. For the year ended December 31, 2013, the sewer related debt reimbursement was \$2,465.

General Obligation Note

Note payable at December 31, 2013 is comprised of the following individual issue:

\$158,000 Communications Equipment Note payable in quarterly principal installments of \$7,900 through July 2018; interest at 2.09%	<u>\$ 142,200</u>
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Debt service requirements to retire the general obligation note outstanding at December 31, 2013 are as follows:

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2014	\$ 31,600	\$ 2,723	\$ 34,323
2015	31,600	2,062	33,662
2016	31,600	1,406	33,006
2017	31,600	741	32,341
2018	15,800	123	15,923
	<u>\$ 142,200</u>	<u>\$ 7,055</u>	<u>\$ 149,255</u>

Capital Lease Obligations

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable functions. The following are the individual capital lease obligations outstanding at December 31, 2013:

Police vehicle, due in annual installments of \$3,900, including interest at 2.638%, through April 2016	\$ 11,109
Office equipment, due in monthly installments of \$333, including interest at 2.710%, through August 2015	6,504

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

Office equipment, due in annual installments of \$1,504, including interest at 9.817%, through April 2014	1,370
Public works vehicle, due in annual installments of \$4,463, including interest at 5.70%, through August 2015	8,216
Fire vehicle, due in annual installments of \$6,857, including interest at 5.60%, through July 2014	6,494
	<u>\$ 33,693</u>

Debt service requirements to retire capital lease obligations outstanding at December 31, 2013 are as follows:

<u>Year Ending</u> <u>December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2014	\$ 19,332	\$ 1,388	\$ 20,720
2015	10,561	466	11,027
2016	3,800	100	3,900
	<u>\$ 33,693</u>	<u>\$ 1,954</u>	<u>\$ 35,647</u>

NOTE 10—INTERFUND BALANCES AND TRANSFERS

The Town has combined the cash resources of its governmental funds. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance. Interfund balances at December 31, 2013 are as follows:

	<u>Due from</u>			<u>Totals</u>
	<u>General</u> <u>Fund</u>	<u>Nonmajor</u> <u>Governmental</u> <u>Funds</u>	<u>Fiduciary</u> <u>Funds</u>	
<u>Due to:</u> General Fund		\$ 11,876	\$ 37,347	\$ 49,223
Nonmajor Governmental Funds	\$ 464,608			464,608
	<u>\$ 464,608</u>	<u>\$ 11,876</u>	<u>\$ 37,347</u>	<u>\$ 513,831</u>

During the year, the Sewer Fund, Capital Cost Recovery Fund and Lakes Business Park Capital Projects Fund, all Nonmajor Governmental Funds, transferred \$10,000, \$43,612 and \$45,408, respectively, to the General Fund. The various transfers were all made in accordance with budgetary authorizations.

NOTE 11—RESTRICTED NET POSITION

Net position is restricted for specific purposes at December 31, 2013 as follows:

Permanent Funds - Endowments	\$ 250,555
Permanent Funds - Income	33,284
Conservation Trusts	275,312
Drug Forfeiture	1,850
Donations	8,937
	<u>\$ 569,938</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

NOTE 12—COMPONENTS OF FUND BALANCE

The components of the Town's fund balance for its governmental funds at December 31, 2013 are as follows:

<u>Fund Balances</u>	<u>General Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Nonspendable:			
Prepaid expenses	\$ 4,791	\$ 3,450	\$ 8,241
Permanent funds - Endowments		250,555	250,555
Restricted for:			
Conservation trusts	275,312		275,312
Permanent funds - Income		33,284	33,284
Drug forfeiture		1,850	1,850
Donations		8,937	8,937
Committed for:			
Expendable trusts	1,196,480		1,196,480
Encumbrances	313,725		313,725
Conservation commission		231,277	231,277
Sewer		406,208	406,208
Sewer capital cost recovery		6,684	6,684
Recreation		58,592	58,592
Police special details		33,964	33,964
Ambulance		155,261	155,261
Cemetery		14,058	14,058
Assigned for:			
Designated to offset subsequent year tax rate	200,000		200,000
Designated to offset subsequent year appropriations	615,500		615,500
Encumbrances	68,895		68,895
Library		48,980	48,980
Rowe House		1,199	1,199
Old Home Day		5,022	5,022
Unassigned:			
Unassigned - General operations	3,315,599		3,315,599
	<u>\$ 5,990,302</u>	<u>\$ 1,259,321</u>	<u>\$ 7,249,623</u>

NOTE 13—CONTINGENCIES

Litigation

There may be various claims and suits pending against the Town, which arise in the normal course of the Town's activities. In the opinion of legal counsel and Town management, any potential claims against the Town which are not covered by insurance are immaterial and would not affect the financial position of the Town.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

NOTE 14—SUBSEQUENT EVENTS

During the March 2014 Annual Meeting, the Town authorized the issuance of not more than \$1,213,000 of bonds or notes for the purpose of improvements to the Police Station. The Town has not yet issued or drawn any funds on this debt authorization.

SCHEDULE 1
TOWN OF GILFORD, NEW HAMPSHIRE
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 2013

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 7,900,598	\$ 7,900,598	\$ 7,958,162	\$ 57,564
Licenses and permits	1,546,500	1,546,500	1,686,050	139,550
Intergovernmental	576,569	576,569	528,351	(48,218)
Charges for services	311,400	311,400	330,518	19,118
Interest income	15,000	15,000	12,669	(2,331)
Miscellaneous	59,500	82,649	228,629	145,980
Total Revenues	<u>10,409,567</u>	<u>10,432,716</u>	<u>10,744,379</u>	<u>311,663</u>
Expenditures:				
Current operations:				
General government	2,008,075	2,136,724	2,062,912	73,812
Public safety	4,025,648	3,990,648	3,932,282	58,366
Highways and streets	2,226,915	2,204,415	2,187,715	16,700
Sanitation	591,150	553,150	518,055	35,095
Health and welfare	138,564	126,564	126,873	(309)
Culture and recreation	694,282	689,282	673,588	15,694
Conservation	21,901	21,901	20,126	1,775
Capital outlay	387,670	387,670	375,137	12,533
Debt service:				
Principal retirement	445,451	470,451	456,253	14,198
Interest and fiscal charges	78,411	53,411	49,866	3,545
Intergovernmental	8,500	15,500	15,215	285
Total Expenditures	<u>10,626,567</u>	<u>10,649,716</u>	<u>10,418,022</u>	<u>231,694</u>
Excess revenues over (under) expenditures	<u>(217,000)</u>	<u>(217,000)</u>	<u>326,357</u>	<u>543,357</u>
Other financing sources (uses):				
Proceeds from note payable issuance	158,000	158,000	158,000	-
Transfers in	202,000	202,000	139,020	(62,980)
Transfers out	(493,000)	(493,000)	(493,000)	-
Total other financing sources (uses)	<u>(133,000)</u>	<u>(133,000)</u>	<u>(195,980)</u>	<u>(62,980)</u>
Net change in fund balance	<u>(350,000)</u>	<u>(350,000)</u>	<u>130,377</u>	<u>480,377</u>
Fund balance at beginning of year				
- Budgetary Basis	<u>5,262,001</u>	<u>5,262,001</u>	<u>5,262,001</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 4,912,001</u>	<u>\$ 4,912,001</u>	<u>\$ 5,392,378</u>	<u>\$ 480,377</u>

See accompanying notes to the required supplementary information

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2013

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

General Fund

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary revenues and other financing sources and expenditures and other financing uses were adjusted for non-budgetary revenues and expenditures, budgetary transfers in and out, and encumbrances as follows:

	Revenues and Other Financing Sources	Expenditures and Other Financing Uses
Per Exhibit D	\$ 11,205,088	\$ 10,531,305
Difference in property taxes meeting susceptible to accrual criteria	(144,680)	
Non-budgetary revenues and expenditures	(59,009)	(291,190)
Budgetary transfers in and out	40,000	493,000
Encumbrances - December 31, 2012		(204,713)
Encumbrances - December 31, 2013		382,620
Per Schedule 1	<u>\$ 11,041,399</u>	<u>\$ 10,911,022</u>

NOTE 2— BUDGETARY FUND BALANCE

The components of the budgetary fund balance for the General Fund at December 31, 2013 are as follows:

<i>Nonspendable:</i>	
Prepaid expenses	\$ 4,791
<i>Assigned for:</i>	
Designated to offset subsequent year appropriations	615,500
Minimum offset to subsequent year tax rate	200,000
<i>Unassigned:</i>	
Unassigned - General operations	<u>4,572,087</u>
	<u>\$ 5,392,378</u>

SCHEDULE A
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2013

	Special Revenue Funds	Permanent Funds	Combining Totals
ASSETS			
Cash and cash equivalents	\$ 288,565	\$ 80,006	\$ 368,571
Investments	3,568	203,833	207,401
Accounts receivable, net	373,867		373,867
Unearned assessments	14,023		14,023
Due from other funds	464,608		464,608
Prepaid expenses	3,450		3,450
Total Assets	<u>1,148,081</u>	<u>283,839</u>	<u>1,431,920</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 1,148,081</u>	<u>\$ 283,839</u>	<u>\$ 1,431,920</u>
LIABILITIES			
Accounts payable	\$ 146,700		\$ 146,700
Due to other funds	11,876		11,876
Total Liabilities	<u>158,576</u>	<u>\$ -</u>	<u>158,576</u>
DEFERRED INFLOWS OF RESOURCES			
Unearned revenue	<u>14,023</u>		<u>14,023</u>
Total Deferred Inflows of Resources	<u>14,023</u>	<u>-</u>	<u>14,023</u>
FUND BALANCES			
Nonspendable	3,450	250,555	254,005
Restricted	10,787	33,284	44,071
Committed	906,044		906,044
Assigned	55,201		55,201
Total Fund Balances	<u>975,482</u>	<u>283,839</u>	<u>1,259,321</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 1,148,081</u>	<u>\$ 283,839</u>	<u>\$ 1,431,920</u>

SCHEDULE A-1
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Special Revenue Funds
December 31, 2013

	Library Fund	Sewer Fund	Conservation Commission Fund	Capital Cost Recovery Fund	Drug Forfeiture Fund	Rowe House Fund	Old Home Day Fund	Recreation Fund	Donations Fund	Police Special Detail Revolving Fund	Ambulance Revolving Fund	Cemetery Fund	Total Nonmajor Special Revenue Funds
ASSETS													
Cash and cash equivalents	\$ 45,412		\$ 243,153										\$ 288,565
Investments	3,568			\$ 862									3,568
Accounts receivable, net		\$ 360,650		14,023						\$ 2,030	\$ 10,325		375,867
Unearned assessments		184,673		5,822	\$ 1,850	\$ 1,199	\$ 5,022	\$ 58,692	\$ 8,937	31,934	152,421	\$ 14,058	14,023
Due from other funds								3,450					464,608
Prepaid expenses													3,450
Total Assets	48,980	545,323	243,153	20,707	1,850	1,199	5,022	62,142	8,937	33,964	162,746	14,058	1,148,081
DEFERRED OUTFLOWS OF RESOURCES													
Total Deferred Outflows of Resources	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Assets and Deferred Outflows of Resources	\$ 48,980	\$ 545,323	\$ 243,153	\$ 20,707	\$ 1,850	\$ 1,199	\$ 5,022	\$ 62,142	\$ 8,937	\$ 33,964	\$ 162,746	\$ 14,058	\$ 1,148,081
LIABILITIES													
Accounts payable		\$ 139,115						\$ 100			\$ 7,485		\$ 146,700
Due to other funds			\$ 11,876										11,876
Total Liabilities	-	139,115	11,876	-	-	-	-	100	-	-	7,485	-	158,576
DEFERRED INFLOWS OF RESOURCES													
Unearned revenue				14,023									14,023
Total Deferred Inflows of Resources	-	-	-	14,023	-	-	-	-	-	-	-	-	14,023
FUND BALANCES													
Nonspendable					1,850			3,450					3,450
Restricted				6,684				58,592	8,937	33,964	155,261	14,058	10,787
Committed		406,208	231,277			1,199	5,022						906,044
Assigned	48,980												55,201
Total Fund Balances	48,980	406,208	231,277	6,684	1,850	1,199	5,022	62,042	8,937	33,964	155,261	14,058	975,482
Total Liabilities, Deferred Inflows of Resources and Fund Balances	\$ 48,980	\$ 545,323	\$ 243,153	\$ 20,707	\$ 1,850	\$ 1,199	\$ 5,022	\$ 62,142	\$ 8,937	\$ 33,964	\$ 162,746	\$ 14,058	\$ 1,148,081

SCHEDULE B

TOWN OF GILFORD, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds - All Nonmajor Funds

For the Year Ended December 31, 2013

	Special Revenue Funds	Lakes Business Park Capital Project Fund	Permanent Funds	Combining Totals
Revenues:				
Intergovernmental	\$ 8,065			\$ 8,065
Charges for services	1,123,268			1,123,268
Interest and investment income	1,540		\$ 27,381	28,921
Miscellaneous	102,858		12,847	115,705
Total Revenues	<u>1,235,731</u>	<u>\$ -</u>	<u>40,228</u>	<u>1,275,959</u>
Expenditures:				
Current operations:				
General government	8,453		3,243	11,696
Public safety	182,695			182,695
Highways and streets	5,950			5,950
Sanitation	659,326			659,326
Culture and recreation	104,269			104,269
Conservation	200			200
Capital outlay	136,538			136,538
Total Expenditures	<u>1,097,431</u>	<u>-</u>	<u>3,243</u>	<u>1,100,674</u>
Excess revenues over expenditures	<u>138,300</u>	<u>-</u>	<u>36,985</u>	<u>175,285</u>
Other financing sources (uses):				
Transfers out	(53,612)	(45,408)		(99,020)
Total other financing sources (uses)	<u>(53,612)</u>	<u>(45,408)</u>	<u>-</u>	<u>(99,020)</u>
Net change in fund balances	84,688	(45,408)	36,985	76,265
Fund balances at beginning of year	<u>890,794</u>	<u>45,408</u>	<u>246,854</u>	<u>1,183,056</u>
Fund balances at end of year	<u>\$ 975,482</u>	<u>\$ -</u>	<u>\$ 283,839</u>	<u>\$ 1,259,321</u>

SCHEDULE B-1
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Special Revenue Funds
For the Year Ended December 31, 2013

	Library Fund	Sewer Fund	Conservation Commission Fund	Capital Cost Recovery Fund	Drug Forfeiture Fund	Rowe House Fund	Old Home Day Fund	Recreation Fund	Donations Fund	Police Special Detail Revolving Fund	Ambulance Revolving Fund	Cemetery Fund	Total Nonmajor Special Revenue Funds
Revenues:													
Intergovernmental		\$ 827,082		\$ 6,684				\$ 44,802		\$ 8,065	\$ 108,849		\$ 8,065
Charges for services	\$ 55		\$ 1,105		\$	\$	\$ 9	100		143,851	207	\$ 15	1,123,268
Interest and investment income	42,796		200		6,000		21,196		\$ 18,067	41	1,540	13,743	1,540
Miscellaneous	42,851	827,082	1,305	6,684	6,005	3	21,205	44,902	18,067	151,957	856	13,758	102,858
Total Revenues													1,235,731
Expenditures:													
Current operations:													
General government									1,553	139,598	31,226	6,900	8,453
Public safety					6,300				5,571				182,695
Highways and streets									5,950				5,950
Sanitation		659,326						33,999	6,905				659,326
Culture and recreation	43,218		200				20,147						104,269
Conservation			110,000								26,538		136,538
Capital outlay	43,218	659,326	110,200		6,300		20,147	33,999	19,979	139,598	57,764	6,900	1,097,431
Total Expenditures													
Excess revenues over (under) expenditures	(367)	167,756	(108,895)	6,684	(295)	3	1,058	10,903	(1,912)	12,359	44,148	6,858	138,300
Other financing sources (uses):													
Transfers out		(10,000)		(43,612)									(53,612)
Total other financing sources (uses)													
Net change in fund balances	(367)	157,756	(108,895)	(36,928)	(295)	3	1,058	10,903	(1,912)	12,359	44,148	6,858	84,688
Fund balances at beginning of year	49,347	248,452	340,172	43,612	2,145	1,196	3,864	51,139	10,849	21,605	111,113	7,200	890,794
Fund balances at end of year	\$ 48,980	\$ 406,208	\$ 231,277	\$ 6,684	\$ 1,850	\$ 1,199	\$ 5,022	\$ 62,042	\$ 8,937	\$ 33,964	\$ 155,261	\$ 14,058	\$ 975,482

SCHEDULE C
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Statement of Fiduciary Net Position
Fiduciary Funds - All Agency Funds
December 31, 2013

	School Agency Funds	District Agency Funds	Escrow Agency Fund	Combining Totals
ASSETS				
Cash and cash equivalents	\$ 201,572	\$ 290,757	\$ 123,755	\$ 616,084
Total Assets	<u>\$ 201,572</u>	<u>\$ 290,757</u>	<u>\$ 123,755</u>	<u>\$ 616,084</u>
LIABILITIES				
Due to other governments	\$ 201,572	\$ 290,757		\$ 492,329
Deposits			\$ 86,408	86,408
Due to other funds			37,347	37,347
Total Liabilities	<u>\$ 201,572</u>	<u>\$ 290,757</u>	<u>\$ 123,755</u>	<u>\$ 616,084</u>

Town of Gilford

2014 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
1ST RESPONDER NEWSPAPER	130.00	AUTOMOTIVE WORKWEAR INC	1,450.20
AAA POLICE SUPPLY	255.00	Ayer, John B	480.93
ABATEMENTS 2014	702.67	AYERS DISTRIBUTING	544.00
Abbott, Richard H	280.50	B-B CHAIN INC	4,144.45
ACCUFUND INC	4,471.25	BAILEY, ALEX	200.00
ADAMSON INDUSTRIES CORP.	154.90	Bailey, Sandra J	170.87
ADOLPH KIEFER & ASSOC	773.99	BAKER & TAYLOR	29,346.58
AFLAC	13,021.63	BANK OF NEW HAMPSHIRE	94,994.49
AFSCME COUNCIL 93	6,590.33	BARCO PRODUCTS	1,046.33
AIM FILTRATION SYSTEMS	130.80	Baron, Kevin M	344.65
Ainsworth, Michael S	230.49	Barrett Jr, Martin E	60.00
AIR CLEANING SPECIALISTS OF NE	965.18	BD WILDLIFE NUISANCE CONTROL	250.00
AIREX FILTER CORPORATION	144.15	Bean Burpee, Anthony J	40.00
AIRGAS USA, LLC	1,534.43	BEAN, HARRY H	900.00
AJ CAMERON'S SOD FARMS INC.	357.40	BEARPORT PUBLISHING	367.00
ALERT- ALL CORP	230.00	BEAUCHINE AUTO & TOWING	400.00
ALL DEMOLITION & ASBESTOS SERVICES	2,835.00	Beaulieu, Robert	130.50
ALLGEYER MANAGEMENT SERVICES	1,034.00	BECKER ARENA PRODUCTS, INC	956.25
AMAZON	5,401.09	BEDARD PRESERVATION & RESTORATION LLC	550.00
AMERICAN GIRL	39.95	BEEDE CEMETERY LETTERING	3,300.00
AMERICAN HERITAGE LIFE INS CO	627.90	BEKTASH SHRINERS	700.00
AMERICAN HISTORY	44.95	BELKNAP COUNTY REGISTRY OF DEEDS	1,467.91
AMERICAN LIBRARY ASSOCIATION	396.00	BELKNAP COUNTY SHERIFF'S DEPT	9,850.00
AMERICAN PLANNING ASSOCIATION	483.00	BELKNAP COUNTY TREASURER	2,298,729.00
AMERICAN SOCIETY OF COMPOSERS, AUTHORS & PUBLISHERS	330.00	BELKNAP LANDSCAPE CO INC	18,182.50
AMERICAN TEST CENTER	400.00	BELKNAP TIRE & AUTO REPAIR, LLC	2,695.86
AMERICAN TRAFFIC SAFETY SERVICES ASSOC.	73.00	BELMONT POLICE DEPARTMENT	1,765.00
AMERIGAS PROPANE LP	3,205.49	BELMONT RESIDENTIAL PROPERTY	950.00
AMOSKEAG ARCHITECTURAL GROUP	38,881.00	BEN'S UNIFORMS	12,988.00
AMSTERDAM	1,233.54	Benavides, Gustavo A	70.00
ANCO SIGNS & STAMPS INC	21.50	BERGERON PROTECTIVE CLOTHING	15,192.97
ANGIER WELDING SUPPLY, INC	1,006.02	BERLIN POLICE DEPARTMENT	900.00
APPLETREE NURSERY LLC	1,184.15	Bettez, Tracie A	890.00
APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	5,755.98	BICKFORD, BILL	1,129.24
ARAMARK	304.54	BLOW BROS	280.00
ARCHERY IN MOTION, LLC	1,430.00	BLUE TARP FINANCIAL, INC	231.55
ARROW EQUIPMENT INC	1,026.50	BLUM, SHAPIRO & CO, PC	400.00
ASHLAND FIREFIGHTERS ASSC.	600.00	BOB'S LOCK & KEY	64.00
ATCO INTERNATIONAL	641.11	BOBCAT OF NH	53.24
ATLANTIC BROOM SERVICE INC	14,417.20	BODY COVERS LLC	6,854.60
ATLAS PYROVISION PROD, INC	12,000.00	BOELIG, CHARLES & LORI	700.00
Attar, Alyssa M	100.00	BOOKPAGE	480.00
ATTITASH GRAND SUMMIT HOTEL	276.00	BOOTLEGGER'S FOOTWEAR CTR	564.96
AUDIOFILE	19.95	BOULIA-GORRELL LUMBER CO INC	308.81
AUTHENTIC TRENDS CO	274.35	BOUND TREE MEDICAL, LLC	8,127.85
		BOURQUE, SHANDA	1,650.00
		BRIGHAM INDUSTRIES, INC	550.00

Town of Gilford

2014 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
BRIGHTER IMAGE	1,672.00	CONTIGIANI'S CATERING SERVICE, INC	313.38
BRITTAIN PLUMBING & MECHANICAL SERV, LLC	11,085.64	CONWAY OFFICE SOLUTIONS	5,588.59
BSN SPORTS INC	1,726.54	CORCORAN CONSULTING ASSOC INC	134,606.94
Buckley, Kelsey A	162.50	COTTRELL, RAELYN M.	300.00
BUILDING & GROUNDS SUPPLY	153.00	COUNTRY PRESS INC	3,980.82
BULLDOG FIRE APPARATUS CORP	422.01	Craver, Karen E	168.59
BUSBY CONSTRUCTION CO INC	5,775.00	CREATIVE PRODUCT SOURCING, INC	364.20
BUSINESS MANAGEMENT SYSTEM INC	6,342.20	Crowell, Charlene L	246.47
BUTLER, KATHLEEN	900.00	CROWN TROPHY	1,283.54
BYRON'S SEPTIC SERVICE, LLC	540.00	CRSW/RRC	264,000.43
CAI TECHNOLOGIES	6,976.00	CRYSTAL ROCK LLC	2,111.08
CALIFORNIA CONTRACTOR SUPPLIES	392.94	Cutter, Timothy S	285.98
CALL ONE INC	58.00	CYN ENVIRONMENTAL SERVICES	4,097.50
CANON SOLUTIONS AMERICA	475.08	DANIELS ELECTRIC CORP	312.00
CANTIN CHEVROLET INC	1,769.75	DANIELS EQUIPMENT CO INC	312.00
CANVAS GUYS	110.00	DAVE'S MOTORBOAT SHOPPE LLC	890.45
CARDMEMBER SERVICE	46,188.99	DAVE'S SEPTIC SERVICE, INC	2,529.98
Carrier, Stephen M	1,778.38	DAVIS, JESSICA L	350.00
CASELLA WASTE SERVICES	41,582.32	DAWN EGAN	750.00
CENTRAL EQUIPMENT COMPANY INC	285.00	DeCarli, Dion J	974.13
CENTRAL NH VNA & HOSPICE	23,500.00	DeCarli, Dominic	209.00
CENTRAL PAPER PRODUCTS CO	16,700.51	DEL R GILBERT & SON BLOCK CO	2,210.37
CENTURION HOLDINGS I, LLC	120.80	DELL MARKETING LP	2,036.00
CERTIFIED LABORATORIES	377.24	DEMCO	1,727.54
CHADWICK-BAROSS	3,232.74	DENRON	9,863.61
CHAIN SAW DOCTOR, LLC	1,636.50	DeNutte, Brian	135.00
CHARLES A GOVE, INC	648.25	Denver, Michael R	149.99
CHASE	1,655.26	Desalvo, Kathleen M	94.09
CHASE, SHAWN	225.00	DESORCIE EMERGENCY PRODUCTS LLC	1,400.00
CHESTER LEWANDOSKI	5,157.00	DEVINE MILLIMET & BRANCH	5,550.00
CHILD & FAMILY SERVICES	3,000.00	DIGITAL INK PRINTING	1,671.36
Chitty, Doris L	139.50	Dinan, James H	149.99
CITIZEN OF LACONIA	2,809.26	DIRT DOCTORS	3,790.00
Clairmont, Terry L	314.53	DMC SURVEYORS	1,328.00
CLEAN HARBORS ENV SERVICES	313.20	Dobbins, Joshua C	100.00
CLIA LABORATORY PROGRAM	150.00	Dobbins, Sabrina T	7.00
COACH COMPANY	2,350.00	DOLLOFF LAWN CARE	5,934.30
COHEN STEEL SUPPLY INC	693.76	DONAHUE, TUCKER & CIANDELLA, PLLC	57,877.02
COLON, RHETTA	75.00	DONOVAN SPRING & EQUIPMENT CO INC	52,429.88
COMMUNITY ACTION PROGRAM	16,472.00	DORIAN MICHAEL	200.00
COMPLETE RECYCLING SOLUTIONS	866.35	Doris, Timothy M	401.75
COMPUTER RECYCLING OF CLAREMONT	27.00	Dormody, Katherine C	471.71
CONCORD MONITOR	234.00	DRIVERS LICENSE GUIDE CO	29.95
CONNEY SAFETY	63.25	DRM CORPORATION	600.00
CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC	927.02	DROUIN, JAMES W	2,982.00
CONTECH ENGINEERED SOLUTIONS	1,850.83	DUBOIS & KING INC	4,684.00
		DUNN, CAL	2,250.00

Town of Gilford

2014 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
Dunn, Scott J	1,570.88	GATES, KRISTIN	100.00
DuVerger Jr, Robert	280.50	GATOR	481.50
DWELL MAGAZINE	14.95	GEMFORMS/PRINT GRAPHICS OF ME	794.75
E W SLEEPER CO INC	4,136.64	GEMPLER'S	50.30
E.J. PRESCOTT INC.	26,246.53	GENERAL LINEN SERVICE CO INC	3,976.45
EARTHLINK BUSINESS	2,670.54	GENESIS BEHAVIORAL HEALTH	16,200.00
EAST COAST EMERGENCY OUTFITTER	3,798.84	GILFORD COMMUNITY BAND	1,500.00
EAST COAST WELDING	650.00	GILFORD HIGH SCHOOL	523.50
EASTERN ANALYTICAL, INC	112.00	GILFORD HILLS TENNIS & FITNESS CLUB	1,815.00
EASTERN INDUSTRIAL AUTOMATION	97.62	GILFORD HOME CENTER	1,644.84
EASTERN PROPANE & OIL	2,417.57	GILFORD MOBILE	0.00
EDGE OF WOODS II	1,535.00	GILFORD POLICE DEPT	171.56
ELIFEGUARD, INC	421.36	GILFORD PUBLIC LIBRARY	9,084.88
ELLIOT HOSPITAL	300.00	GILFORD SCHOOL DISTRICT	19,030,906.00
EMERGENCY SERVICES MARKETING CORP., INC	3,087.00	GILFORD SCHOOL FOOD SERVICE	245.05
ENERGYNORTH PROPANE	1,302.10	GILFORD TRUE VALUE	835.25
ENGRAVING AWARDS & GIFTS	2,154.61	GILFORD VILLAGE STORE	700.00
ESRI INC	1,300.00	GILFORD VILLAGE WATER DISTRICT	864.98
Fabian, Janet S	5.00	GILFORD WELL COMPANY INC	878.71
FAIRPOINT COMMUNICATIONS	21,944.70	GILFORD YOUTH CENTER	100.00
FASTENAL COMPANY	221.05	GILMANTON COMMUNITY HEALTH SERVICES	1,150.00
FAY'S BOAT YARD INC	12.59	GILMANTON POLICE DEPARTMENT	450.00
FEDERAL EXPRESS	35.38	GLENDAL COVE ASSOCIATION	16,382.00
FH CANN & ASSOCIATES, INC.	2,046.00	GLIDDEN TRAINING & CONSULTING, LLC	477.00
FINGER LAKES	1,605.46	GODBOUT ENTERPRISES	200.00
FIOANH	545.00	Godin, Jason M	20.00
FIRE RESCUE	73.00	Gonyer, Denise M	270.99
FIRE TECH & SAFETY OF NE	7,899.34	GOVCONNECTION INC	998.42
FIREHOUSE	3,339.95	GRANITE GROUP	330.26
FIRST STUDENT INC	960.00	GRANITE STATE GLASS	660.00
FISHER AUTO PARTS	1,855.09	GRANITE STATE MINERALS INC	66,912.72
FLEETPRIDE	694.94	GRANITE STATE STAMPS INC	115.95
FLEMING GARAGE DOOR CO	365.00	GRANITE STATE TEAMSTERS	208.00
FOLEY OIL COMPANY	1,209.70	GRAPPONE AUTOMOTIVE GROUP	58,398.79
FORD CREDIT	11,320.11	GREASEBUSTERS	250.00
FORMAX, A DIVISION OF BESCOP, INC	505.50	GREEN INSURANCE ASSOCIATES	4,910.00
FRANKLIN PAINT COMPANY, INC	197.90	Greene, Herbert M	957.12
FRANKLIN, CITY OF	150.00	GREGORY MCADAMS	325.00
FRED FULLER OIL CO. INC.	1,398.70	GUARDIAN TRACKING, LLC	789.00
FREIGHTLINER OF NH, INC	177.44	GUNSTOCK ACRES VILLAGE WATER	331,130.90
FREMEAU APPRAISAL, INC	3,000.00	GUNSTOCK MTN RESORT	7,920.00
FUN EXPRESS, LLC	256.44	GUNSTOCK NORDIC ASSOCIATION	550.00
FW WEBB CO	121.56	H&P APARTMENTS	700.00
Gagliardi, Mia M	246.41	HAMILTON MARINE	2,765.23
Gallant, Kelly N	225.00	HAMPSHIRE FIRE PROTECTION CO INC	873.00
GALLS/QUARTERMASTER	1,697.34	HAMPTON PROFESSIONAL FIREFIGHTERS	50.00
GAMESTOP	10.00	Hannafin, Sharon L	22.07

Town of Gilford

2014 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
HANNAFORD #0314	100.00	JOHN ANDERSON	25.00
Harris, Christopher M	650.00	JOHN DEVER	500.00
Harris, Holly P	28.00	JOHN L CARTER SPRINKLER CO INC	550.00
HARTFORD	676.75	JP PEST SERVICES	549.00
HEALTH TRUST, INC	1,357,989.40	JUST A DREAM FARM	0.00
HELEN SARGENT TRUST	630.00	KALFAS, PH.D., NICHOLAS S	1,295.00
HENRY'S DRY CLEANERS, INC	2,316.94	Kelley, Kristian J	1,390.74
HERBERT, GRACE	49.21	KEYSER, JOYCE	200.00
HERBERT, WAYNE M	225.00	KING OF KLEAN LLC	1,725.00
HERITAGE FARM PANCAKE HOUSE & STABLES	550.00	King, Susan M	395.50
Hewitt, Bruce W	150.00	KOFILE PRESERVATION, INC	5,600.00
HILLSBORO FORD INC	70,549.01	KV PARTNERS LLC	2,350.01
HOBBY'S WEATHER STATION	55.00	L R PLANNING COMMISSION	14,929.00
HOLDEN ENGINEERING & SURVEYING INC.	11,056.23	LACONIA DAILY SUN	3,866.43
Horan, Kim M	134.00	LACONIA MONUMENT CO	3,000.00
HOWARD P FAIRFIELD LLC	3,211.52	LACONIA OIL LLC	2,109.48
HUNTRESS UNIFORMS	74.61	LACONIA TRUSTWORTHY HARDWARE	1,202.53
HUTCHINS ELECTRIC INC	5,134.92	LACONIA WATER DEPT	43,706.88
HYSLOP & ASSOC	300.00	LACONIA, CITY OF	59,092.46
IACP	0.00	LaFond, Danielle	59.36
IAFC MEMBERSHIP	453.00	LAKE SIDE ANIMAL HOSPITAL OF TILTON	572.95
ICMA RETIREMENT TRUST - 457	59,830.99	LAKE WINNIPESAUKEE WATERSHED ASSOC	2,661.00
IIMC	95.00	LAKES REGION CHIMNEY PRO	979.33
INDUSTRIAL PROTECTION SERVICES	3,124.40	LAKES REGION COMMUNITY COLLEGE	1,340.00
INGRAM LIBRARY SERVICES	1,915.96	LAKES REGION FIRE APPARATUS	55,342.08
INJURY PREVENTION CENTER	50.00	LAKES REGION MUTUAL FIRE AID	79,500.14
INSIDE THE TAPE	225.00	LAKES REGION STRIPING CO	4,080.00
INTERNAL REVENUE SERVICE	1,956.02	LANDMARK INN	2,059.67
INTERNATIONAL CODE COUNCIL INC	488.00	LDR PRODUCTIONS	1,154.00
INTERNATIONAL SALT CO, LLC	96,471.33	Leach, James G	26.86
INTERSTATE REFRIGERANT RECOVERY, INC	840.00	LEADERSHIP LAKES REGION	500.00
INTERWARE DEVELOPMENT CO INC	3,690.65	LEAF	3,996.00
IPMA HR	1,080.00	LEARNED, JUDITH	153.00
IRVING ENERGY DISTRIBUTION & MARKETING	28,118.39	LHS ASSOCIATES INC	8,680.74
IRVING OIL LIMITED	791.37	LIBRARYSPARKS	59.95
IRWIN MARINE	63.40	LINDSAY & HER PUPPET PALS	275.00
IRWIN MOTORS INC	4,744.04	LOU ATHANAS YOUTH BASKETBALL LEAGUE	300.00
ISABELLE, ALISON	105.90	LOWE'S	9,864.20
ISG INFRASYS	422.44	LRGHEALTHCARE (2)	12,404.58
J & L SHAW ENTERPRISES	6,790.00	LRH OCCUPATIONAL HEALTH SERVICES	26.50
Jacques, Christopher M	530.25	LRP COMPANY, INC	555.00
JAF INDUSTRIES, INC	14,077.20	LRR/NHCTCA	35.00
JAMAR TECHNOLOGIES, INC.	3,895.00	MA POLICE WORK DOG ASSOC	280.00
JAMES GRAY WATER WELLS, INC	1,216.00	MacKinnon, Paul R	196.41
Jarvi, Kristin E	644.50	Madon, Jeffrey H	189.99
JEFFREY TWOMBLY	1,625.98	MAGNET, PAUL	800.00
JJ KELLER & ASSOCIATES	256.00	MAILFINANCE	3,508.80

Town of Gilford

2014 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
MAILINGS UNLIMITED	13,938.13	NEW ENGLAND STATE POLICE INFORMATION NETWORK	
MAINE OXY	265.14	50.00	
MAINSTAY TECHNOLOGIES, LLC	77,729.31	NEW PIG CORPORATION	94.92
Malin, Bonnie R	39.20	NEWMAN TRAFFIC SIGNS	1,329.48
MARKET STREET SETTLEMENT GROUP	26.58	NH ASSOC OF ASSESSING OFFICIAL	20.00
MARKINGS, INC.	18,087.30	NH ASSOC OF CHIEFS OF POLICE INC	100.00
MARLIN CONTROLS INC	4,760.00	NH ASSOC OF CONSERVATION COMM	511.00
MARSHALL & SWIFT/BOECKH, LLC	569.20	NH ASSOC OF FIRE CHIEFS	360.00
MATTHEW BENDER & CO, INC	1,483.06	NH ASSOC OF NATURAL RESOURCE SCIENTISTS	140.00
MAURICE CLAIRMONT SWEEPING LLC	7,600.00	NH BORING, INC.	1,866.10
MB TRACTOR & EQUIPMENT	1,800.00	NH BOSS	30.00
MC CYCLE & SPORT	102.50	NH BUILDING OFFICIALS ASSOC	50.00
MCDEVITT TRUCKS INC	179,395.32	NH CEMETERY ASSOCIATION	170.00
MEKULA REPORTING SERVICES, LLC	1,495.00	NH CITY & TOWN CLERKS ASSOC	65.00
MELCHER & PRESCOTT INSURANCE	0.00	NH COMMUNITY LOAN FUND	748.00
Mello-Andrews, Rae	62.55	NH DARE OFFICERS ASSOC	0.00
Menton, Mark T	19.96	NH Division of Parks	0.00
Meredith Village Savings Bank	34,317.76	NH ELECTRIC MOTORS, INC.	324.00
MEROLLI, MIKE	289.00	NH FIRE PREVENTION SOCIETY/IAAI	24.00
Merrill, Stephen L	130.50	NH FIREMEN'S ASSOC	640.00
MERRILL'S RADIATOR	2,080.92	NH GOV'T FINANCE OFFICERS ASSN	65.00
METROCAST CABLEVISION	15,361.23	NH HEALTH OFFICERS ASSOCIATION	140.00
Mini, Richard A	144.99	NH HOUSING	1,236.78
MISC VENDORS	2,487.41	NH HUMANE SOCIETY	7,000.00
MITCHELL MUNICIPAL GROUP PA	2,950.65	NH HYDRAULICS INC	2,788.21
MOORE MEDICAL LLC	65.38	NH LAKES	1,000.00
Morgan, Sheldon C	12.75	NH LIBRARY ASSOCIATION	145.00
MORTON SALT	11,181.59	NH LIBRARY TRUSTEES ASSOC	120.00
MOTION PICTURE LICENSING CORP	105.66	NH MOTOR SPEEDWAY	240.00
MOTOROLA SOLUTIONS, INC	14,161.96	NH MUNICIPAL ASSOCIATION	8,583.79
MOULTON'S BAND	400.00	NH MUNICIPAL BOND BANK	9,000.00
MOUNTAIN VIEW HOUSING COOP INC	1,050.00	NH MUNICIPAL LAWYERS ASSOCIATION	45.00
MULLER, ELAINE	1,050.00	NH MUNICIPAL MANAGEMENT ASSOC	390.00
NAT'L ASSOC OF SCHOOL RESOURCE OFFICERS, INC		NH OLD GRAVEYARD ASSOCIATION	14.00
40.00		NH PRESERVATION ALLIANCE	50.00
NATIONAL FIRE PROTECTION ASSOC	1,165.00	NH PUBLIC WORKS ASSOCIATION	50.00
NE ASSOC CITY & TOWN CLERKS	225.00	NH RETIREMENT #1111	1,117,736.45
NELSON ANALYTICAL LAB	260.00	NH ROAD AGENTS ASSOCIATION	25.00
NELSON, KINDER & MOSSEAU PC	420.00	NH SECRETARY OF STATE OF NH	397.00
NES/FIRST CALL GEAR	1,240.16	NH STATE ADMINISTRATIVE SERVICES	1,200.00
NEW ALBERTSONS INC	445.47	NH STATE DEPT OF AGRICULTURE	3,722.00
NEW BEGINNINGS	2,200.00	NH STATE DEPT OF CORRECTIONS	1,001.85
NEW ENGLAND ASSOC OF FIRE CHIEFS	25.00	NH STATE DEPT OF ENVIRONMENTAL SVC	388,012.82
NEW ENGLAND BARRICADE CO	900.80	NH STATE DEPT OF HEALTH & HUMAN SVC	13,386.00
NEW ENGLAND LAW ENFORCEMENT	650.00	NH STATE DEPT OF LABOR	550.00
NEW ENGLAND POLICE VEHICLE LEASING CORP	3,900.00	NH STATE DEPT OF SAFETY	5,268.00
		NH STATE DEPT OF STATE	2,380.00

Town of Gilford

2014 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
NH STATE DEPT OF TRANSPORTATION	169,046.88	PRUDENTIAL	318.58
NH STATE DIV OF PARKS	400.00	PRUDENTIAL INS CO OF AMERICA	3,922.92
NH STATE PUBLIC HEALTH	102.00	PSNH	122,670.06
NH STATE VITAL RECORDS	465.00	PUBLIC AGENCY TRAINING COUNCIL	0.00
NH TAX COLLECTORS ASSOC	120.00	PUBLIC SERVICE CO OF NH	4,913.52
NHCTCA	309.00	PUTNEY PRESS	32.45
NHLA-CHILIS	155.00	QUILL CORPORATION	16,177.88
NHLA-READS	20.00	R & B SUPPLY CO, INC	550.95
NHRPA	90.00	R J GILBERT TRUST	927.00
NHTCA	50.00	Raxter, Alyssa S L	19.68
NNERPC	85.00	RAYMOND S. BURTON SCHOLARSHIP FUND	200.00
NORTHEAST RECORD RETENTION LLC	160.50	RAZORBACK CONTRACTORS SUPPLY, INC	224.77
NORTHEAST SECURITY AGENCY	1,080.00	REAL DATA CORP	198.00
NORTHEAST TIRE SERVICE, INC	11,397.53	RED HILL TREE & STONE	11,500.00
NORTHEAST WATER & WASTEWATER TRAINING ASSOC., INC.	100.00	REFUNDS-2013	15,502.05
NUTTER ENTERPRISES, INC	20,911.93	REFUNDS-2014	32,134.38
Ober, Bradley A	43.89	REIMERS, RONDA	311.01
OLD DOMINION BRUSH	757.66	RI-TEC INDUSTRIAL PRODUCTS	460.92
OLD LAKE SHORE COOPERATIVE INC	415.00	RICK GAGNON'S REPAIR SERVICE	386.58
OSSIPEE MTN ELECTRONICS INC	147,107.53	RIOTEC	481.80
OVERDRIVE, INC.	3,386.05	RJ THOMAS MFG CO INC	1,054.00
OVERHEAD DOOR OPTIONS	1,855.25	RJL AUTO PARTS INC	25,965.01
PAQUETTE SIGNS	2,185.00	ROBBINS AUTO PARTS	1,573.39
Parent, Dustin H	38.15	ROOF & HOME	5,800.00
PARK STREET FOUNDATION	2,603.00	ROYCO DISTRIBUTORS, INC	7,448.37
Parker, Denise V	19.97	Ruggles, Geoffrey B	309.12
PATRICK'S PUB & EATERY	75.00	RYMES PROPANE & OIL	178.74
PAUL A ROGERS COMPANY	2,282.59	S & S WORLDWIDE INC	892.64
PENCO PLUMBING & HEATING	175.00	S.WARREN WHITNEY	1,002.80
PERK AT WORK	94.25	SAFARILAND, LLC	280.46
Petrozzi, Tracey G	240.37	SALMON PRESS LLC	1,964.00
PETTY CASH	1,273.77	SAM CARBIS SERVICES, LLC	28.89
PHOENIX PRECAST PRODUCTS	10,847.50	SANEL AUTO PARTS #3	3,426.24
PICHE'S	19.00	SCHOOL LIBRARY JOURNAL	79.99
PIKE INDUSTRIES, INC	46,285.87	SCROOGE & MARLEY LIBRARY COOP	250.00
PINE STATE ELEVATOR CO	4,815.98	SEACOAST BUSINESS MACHINES	8,345.97
PIONEER MANUFACTURING COMPANY	444.00	SEACOAST MOTORCYCLES, INC	54.95
PLYMOUTH ELEMENTARY SCHOOL	200.00	SENSUS USA	3,049.20
PONTEM SOFTWARE	391.00	SHARE CORPORATION	2,390.13
PRB CONSTRUCTION	112,406.00	Shea, James R	15.50
PRESBY STEEL, LLC	867.25	SHERWIN-WILLIAMS CO, THE	145.71
PRESCOTT'S FLORIST	108.00	Shute, Lura M	100.17
PRICE DIGESTS	115.95	Silva, John T	85.50
PRIMEX	211,375.00	Skinner, Ronald B	115.18
PRO CONTROLS INC	7,266.70	SMITH, RUTH	500.00
PROVINCE KILN DRIED FIREWOOD, LLC	65.00	SORENSEN, DONALD	500.00
		SOURCE4	101.73

Town of Gilford

2014 Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
SOUTHEASTERN SECURITY CONSULTANTS INC	1,975.00	VANGUARD ID SYSTEMS	568.18
SOUTHWEST SOLUTIONS GROUP INC.	2,013.44	VanSteensburg, Adam P	285.20
SOUTHWORTH-MILTON INC	4,725.21	VERIZON WIRELESS	2,048.20
SPAULDING HILL NETWORKS, LLC	6,063.53	VIDACARE	276.95
SPEEDY PRINTING & COPYING	70.00	VOSS SIGNS, LLC	255.00
STAFFORD OIL CO INC	3,168.16	W B MASON CO INC	520.08
STAPLES CREDIT PLAN	3,662.45	WALMART COMMUNITY/GEMB	3,920.56
Stevens, Tessa L	200.11	WARNICK, PAUL	300.00
STEWART PROPERTY MGMT INC	590.00	WASTE MGMT OF NEW HAMPTON NH	74,870.21
Stewart, Noreen F	67.20	Weeks Jr, Roger M	290.00
STOCKWELL, WALT	724.70	WEEKS, STUART	2,100.00
STRAND BOOK STORE	1,724.84	WESTON WOODS STUDIOS	104.80
STRYKER EMS	15,236.49	WHARF INDUSTRIES PRINTING INC	2,465.00
SUGARLOAF AMBULANCE /	55,016.00	WHITCHER & WHITCHER INC	49,819.56
TASER INTERNATIONAL	1,624.56	WILDFIRE ENVIRONMENTAL USA INC.	1,104.33
TAYLOR RENTAL	4,050.00	WILKINSON-BEANE	2,000.00
TEAMSTERS LOCAL 633 OF NH	6,830.00	WILLIAM J. JAMIESON	200.00
TECHNOLOGY TRANSFER CENTER	460.00	WILLIAM R AKERLEY	356.64
TENNIS COURTS OF NH INC	3,500.00	WINDHAM PROFESSIONALS, INC.	4,623.66
THE EMBLEM AUTHORITY	550.00	WINNIPESAUKEE TRUCK	3,112.30
THOMSON REUTERS - WEST	270.85	WINNISQUAM AGWAY	0.00
Tidd, Elizabeth K	100.80	WINNISQUAM PRINTING & COPYING	1,037.46
TILTON TRAILER RENTAL CORP	2,850.00	WOLCOTT CONSTRUCTION INC	860,777.07
TILTON-NORTHFIELD PFF	510.00	Wolfe, Timothy D	300.00
TIME	19.95	WORK SAFE	1,414.45
TMDE CALIBRATION LABS, INC	1,327.08	WORKING DOG FOUNDATION	650.00
TOTALFUNDS BY HASLER	25,133.12	YOUNG, KEITH	1,405.00
Town Clerk - Tax Collector	911.80	Young, Kirk A	150.00
TOWN OF GILFORD	1,520.77	ZEE MEDICAL INC	379.75
TRADITIONAL CATHOLIC CHURCH OF NH	15.00	ZOLL MEDICAL CORP GPO	3,700.06
TRANSPO INDUSTRIES, INC.	346.43		
TRITECH SOFTWARE SYSTEMS	8,695.00		
TRUCK TRENDS	579.00		
TRUSTEE OF TRUST FUNDS	200,000.00		
TYLER TECHNOLOGIES INC	9,895.00		
UNH COOPERATIVE EXTENSION	240.00		
UNH TECHNOLOGY TRANSFER CENTER	260.00		
UNION ARCH, LLC	650.00		
UNION LEADER CORPORATION	539.83		
UNITED DIVERS INC	849.65		
UNITED RENTALS (NA) INC	5,889.68		
US IDENTIFICATION MANUAL	82.50		
US TENNIS ASSOC.	35.00		
US TREASURY	2,033.95		
USPCA REGION 9 PD II	50.00		
VACHON CLUKAY & CO PC	18,074.14		
VACMAN & BOBBIN	779.95		

Town of Gilford

2014 Employee Wages & Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes & Benefits</u>
Selectmen	Elected Officials	2,500.00	0.00	191.24
Selectman	Elected Officials	1,875.00	0.00	143.43
Selectman	Elected Officials	625.00	0.00	47.81
Selectman	Elected Officials	2,500.00	0.00	191.24
Treasurer	Elected Officials	3,000.00	0.00	229.52
Deputy Treasurer	Elected Officials	600.00	0.00	45.92
Checklist Supervisor	Elected Officials	600.00	816.00	108.36
Checklist Supervisor	Elected Officials	150.00	408.00	42.70
Checklist Supervisor	Elected Officials	600.00	816.00	108.36
Moderator	Elected Officials	300.00	0.00	22.96
Welfare Director	Welfare	9,000.00	0.00	722.22
Executive Secretary	Town Admin.	47,577.64	0.00	26,241.82
Town Administrator	Town Admin.	96,950.30	1,300.88	36,234.47
Recording Secretary	Boards & Committees	543.75	0.00	41.61
Assistant TC-TC	Town Clerk - Tax Collector	3,789.30	0.00	289.90
Assistant TC-TC	Town Clerk - Tax Collector	33,615.37	0.00	30,099.43
Assistant TC-TC	Town Clerk - Tax Collector	34,668.64	159.90	30,254.30
Assistant TC-TC	Town Clerk - Tax Collector	10,501.71	20.48	804.99
Assistant TC-TC	Town Clerk - Tax Collector	2,699.82	0.00	206.55
Deputy TC - TC	Town Clerk - Tax Collector	44,238.46	455.70	17,275.45
PT Assistant TC - TC	Town Clerk - Tax Collector	16,903.06	0.00	1,293.13
Town Clerk - Tax Collector	Town Clerk - Tax Collector	61,709.73	0.00	29,212.32
Ballot Clerk	Elections	89.25	0.00	6.82
Ballot Clerk	Elections	329.38	0.00	25.19
Ballot Clerk	Elections	329.38	0.00	25.19
Ballot Clerk	Elections	439.88	0.00	33.64
Ballot Clerk	Elections	371.88	0.00	28.45
Inspector of Elections-Alternate	Elections	63.75	0.00	4.87
Inspector of Elections-Alternate	Elections	110.50	0.00	8.45
Account Clerk	Finance & Appraisal	13,818.02	408.00	1,088.25
Assessing Technician	Finance & Appraisal	31,167.84	0.00	2,384.25
Assessing Technician	Finance & Appraisal	47,743.83	50.87	21,639.70
Bookkeeper	Finance & Appraisal	37,420.80	280.67	30,011.92
Finance Director	Finance & Appraisal	74,428.51	2,331.96	35,373.03
Bldg Insp/Code Enf. Officer	Planning & Land Use	68,528.02	0.00	23,078.75
Planning & Land Use Director	Planning & Land Use	74,598.78	0.00	16,602.45
Secretary	Planning & Land Use	37,122.84	0.00	30,781.66
Communications Specialist	Police	47,402.00	5,910.75	33,550.28
Communications Specialist	Police	44,355.12	5,090.24	32,535.87
Communications Specialist	Police	45,717.76	5,057.84	33,049.98
Communications Specialist	Police	34,071.19	5,599.75	24,207.24

Town of Gilford

2014 Employee Wages & Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes & Benefits</u>
Executive Secretary	Police	48,893.87	3,267.99	12,331.31
Parking Attendant	Police	5,842.06	0.00	446.92
Parking Attendant	Police	5,511.05	0.00	421.58
Patrolman 1st Class/FTO	Police	58,842.72	22,534.01	39,285.86
Police Chief	Police	45,228.90	2,593.50	25,846.34
Police Detective	Police	59,619.84	10,066.43	42,569.81
Police Lieutenant	Police	73,789.30	4,983.68	44,996.77
Police Lieutenant	Police	76,817.23	7,723.14	24,631.65
Police Officer	Police	51,561.10	19,431.19	42,866.37
Police Officer	Police	11,304.00	0.00	8,020.71
Police Officer	Police	46,007.64	20,469.80	25,042.20
Police Officer	Police	15,192.00	28.49	3,983.57
Police Officer	Police	2,678.59	1,911.00	66.53
Police Officer	Police	21,069.34	4,550.75	1,959.92
Police Officer	Police	45,115.44	19,454.45	24,961.16
Police Officer	Police	56,283.76	8,242.48	41,129.06
Police Officer	Police	23,851.44	1,323.08	11,709.97
Police Officer	Police	14,432.40	0.00	6,759.00
Police Officer	Police	50,366.24	29,392.16	44,555.00
Police Officer/SRO	Police	28,941.89	6,254.79	21,052.54
Police Officer/SRO	Police	47,547.36	1,951.12	30,674.56
Police Sargeant	Police	67,035.63	17,614.75	46,893.16
Police Sargeant	Police	67,181.68	12,288.21	45,425.70
Police Sargeant	Police	64,617.04	33,313.83	35,044.54
Technical Assistant	Police	48,459.63	2,379.97	33,343.02
Administrative Assistant	Fire - Rescue	7,829.36	0.00	472.51
Administrative Assistant	Fire - Rescue	14,989.44	0.00	1,138.08
Captain / EMT-P	Fire - Rescue	71,824.70	20,072.35	51,065.98
Deputy Fire Chief / EMT-I	Fire - Rescue	69,577.41	2,438.73	29,999.46
Fire Captain/Paramedic	Fire - Rescue	73,976.02	17,336.54	50,895.33
Fire Chief	Fire - Rescue	83,429.42	4,512.56	26,387.80
Fire Lieutenant/EMT-I	Fire - Rescue	58,195.28	4,247.42	42,439.70
Fire Lieutenant/EMT-I	Fire - Rescue	58,656.95	20,193.44	47,229.25
Firefighter/EMT	Fire - Rescue	35,533.68	16,684.93	30,626.85
Firefighter/EMT1	Fire - Rescue	39,622.21	11,507.17	38,256.55
Firefighter/EMT-B	Fire - Rescue	42,209.92	3,876.19	36,656.72
Firefighter/EMT-I	Fire - Rescue	40,267.82	12,601.77	16,878.67
Firefighter/EMT-I	Fire - Rescue	39,989.29	10,239.26	37,996.03
Firefighter/EMT-I	Fire - Rescue	52,166.86	10,924.40	42,600.25
Firefighter/EMT-I	Fire - Rescue	2,772.00	24.75	816.38
Firefighter-II/EMT-I	Fire - Rescue	43,009.17	7,798.33	31,917.16
Firefighter-II/EMT-I	Fire - Rescue	44,272.70	16,466.48	26,786.91
Call EMT B	Fire Rescue	3,896.07	1,276.51	395.73

Town of Gilford

2014 Employee Wages & Benefits

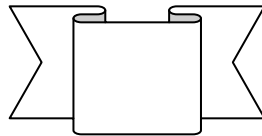
<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes & Benefits</u>
Call EMT-B	Fire - Rescue	1,944.00	1,802.63	286.54
Call EMT-I	Fire - Rescue	1,724.33	1,276.51	229.54
Call EMT-I	Fire - Rescue	113.51	0.00	8.68
Call EMT-P	Fire - Rescue	2,763.09	2,078.64	370.37
Call FF	Fire - Rescue	2,029.28	0.00	155.27
Call FF	Fire - Rescue	804.05	0.00	61.51
Call FF	Fire - Rescue	3,805.84	1,535.26	408.60
Call FF	Fire - Rescue	81.69	0.00	6.25
Call FF	Fire - Rescue	1,018.48	0.00	77.96
Call FF/Driver	Fire - Rescue	0.00	0.00	0.00
Call FF/Driver	Fire - Rescue	946.90	396.75	102.79
Call FF/EMT	Fire - Rescue	2,830.78	474.38	252.86
Call FF/EMT	Fire - Rescue	248.64	1,224.75	112.74
Call FF/EMT-B	Fire - Rescue	551.96	1,035.01	121.39
Call FF-Driver/Operator	Fire - Rescue	2,794.09	172.50	226.97
Call FF-II/EMT-B	Fire - Rescue	13.52	0.00	1.04
Call FF-II/EMT-I	Fire - Rescue	1,555.12	198.38	134.07
Call FF-II/EMT-I	Fire - Rescue	540.20	664.13	92.15
Call FF-Trainee	Fire - Rescue	3,067.67	1,035.01	313.85
Call Firefighter	Fire - Rescue	119.97	0.00	9.18
Call Firefighter	Fire - Rescue	176.12	0.00	13.48
Call Firefighter / EMT-A	Fire - Rescue	2,825.65	1,811.26	354.70
Dept Physician	Fire - Rescue	375.27	0.00	28.75
Clerical Assist/Receptionist	Public Works Admin.	16,100.02	349.34	13,189.30
Clerical/Receptionist	Public Works Admin.	7,225.63	103.27	4,635.86
Operations Mgr	Public Works Admin.	50,017.40	587.50	11,914.45
Public Works Director	Public Works Admin.	81,011.56	20,401.78	36,409.36
Custodian	Buildings & Grounds	32,639.03	2,143.33	14,222.41
Custodian	Buildings & Grounds	15,683.01	398.84	1,230.12
Head Custodian	Buildings & Grounds	39,235.04	9,468.16	26,021.43
Heavy Equipment Operator	Highway	44,301.76	10,661.03	18,923.85
Heavy Equipment Operator	Highway	38,763.02	7,208.49	31,631.45
Highway Laborer	Highway	13,542.40	6,121.09	10,519.42
Highway Laborer	Highway	32,678.58	6,345.69	7,972.63
Highway Seasonal Laborer	Highway	12,345.00	232.88	962.32
Highway Superintendent	Highway	47,844.65	9,978.49	12,389.69
Highway Supervisor	Highway	24,651.20	9,183.55	16,057.18
Light Equipment Operator	Highway	41,119.96	8,010.67	32,138.57
Mechanic	Highway	49,471.63	9,444.36	28,004.95
Mechanic	Highway	43,997.43	9,662.32	33,221.22
Shop Supervisor	Highway	54,946.96	6,536.17	21,979.06
Summer Laborer	Highway	2,904.00	90.75	229.08
Summer Laborer	Highway	2,356.75	8.25	180.92

Town of Gilford

2014 Employee Wages & Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Wages</u>	<u>Other Earnings</u>	<u>Payroll Taxes & Benefits</u>
Truck Driver	Highway	33,531.79	6,641.48	30,636.92
Truck Driver	Highway	39,191.60	7,329.25	33,998.44
Truck Driver	Highway	37,930.43	5,297.43	26,593.54
Truck Driver	Highway	39,296.61	11,539.76	31,396.69
Recycling Attendant	Solid Waste	9,064.60	3,987.81	998.54
Recycling Supervisor	Solid Waste	38,148.80	1,991.80	30,674.35
Solid Waste Supervisor	Solid Waste	17,789.76	855.47	12,920.72
Seasonal Laborer	Cemeteries	7,779.77	0.00	595.15
Seasonal Laborer	Cemeteries	9,988.00	0.00	764.06
Parks & Rec. Director	Parks & Recreation	52,253.90	1,713.51	18,981.00
Program Assistant	Parks & Recreation	12,113.83	0.00	926.73
Program Assistant	Parks & Recreation	14,057.62	113.06	1,084.02
Gatekeeper	Parks & Recreation	1,653.81	0.00	126.54
Gatekeeper	Parks & Recreation	1,881.00	0.00	143.91
Ice Rink Maintenance	Parks & Recreation	583.79	0.00	44.67
Ice Rink Maintenance	Parks & Recreation	1,018.70	0.00	77.94
Ice Rink Maintenance	Parks & Recreation	729.44	0.00	55.80
Lifeguard	Parks & Recreation	4,016.83	0.00	307.29
Lifeguard	Parks & Recreation	3,196.58	0.00	244.53
Lifeguard	Parks & Recreation	2,950.89	0.00	225.76
Lifeguard	Parks & Recreation	3,507.39	0.00	268.29
Lifeguard	Parks & Recreation	2,338.44	0.00	178.89
Lifeguard	Parks & Recreation	3,684.63	0.00	281.86
Lifeguard	Parks & Recreation	2,850.76	0.00	218.09
Lifeguard	Parks & Recreation	3,520.93	0.00	269.34
Lifeguard	Parks & Recreation	3,324.17	0.00	254.30
Lifeguard	Parks & Recreation	3,447.30	0.00	263.71
Lifeguard	Parks & Recreation	2,523.16	0.00	182.20
Lifeguard/WSI	Parks & Recreation	3,000.16	0.00	229.51
Lifeguard/WSI	Parks & Recreation	3,730.80	0.00	285.41
Lifeguard/WSI	Parks & Recreation	4,583.83	0.00	350.68
Lifeguard/WSI	Parks & Recreation	6,456.66	0.00	493.93
Seasonal Maintenance	Parks & Recreation	9,726.42	634.50	792.63
Seasonal Maintenance	Parks & Recreation	306.38	0.00	23.45
Seasonal Maintenance	Parks & Recreation	2,398.76	0.00	183.52
Children's Librarian	Library	26,792.85	411.75	16,113.50
Children's Librarian	Library	2,329.35	0.00	178.18
Children's Librarian	Library	3,634.50	0.00	278.04
Library Assistant	Library	31,462.42	0.00	8,349.54
Library Assistant	Library	24,515.78	0.00	3,295.27
Library Assistant	Library	6,435.00	0.00	492.38
Library Assistant	Library	1,799.63	0.00	137.64

Annual Report of the
GUNSTOCK ACRES
VILLAGE WATER DISTRICT



GILFORD
New Hampshire

for the year ending
December 31, 2014

GUNSTOCK ACRES VILLAGE WATER DISTRICT

On May 30, 1981 the citizens of Gunstock Acres voted to create the Gunstock Acres Village District, pursuant to RSA Chapter 52. It was subsequently renamed "Gunstock Acres Village Water District" to reflect the District's purpose. This year marks the 33nd year of the district's existence. The Gunstock Acres community has continued to grow over the ensuing years and the Water District has been able to live up to the challenge of servicing the ever growing community. We are now delivering more than 80,000 gallons of water per day and the District services over 750 accounts. Today, the water district is fully prepared to absorb the needs of all possible growth in our community.

The Water District is self-funding, accruing no cost to the Town of Gilford. Our operation is funded by assessment to the members of our community and a precinct tax assessed to the property owners.

The GAVWD Commissioners have continued their focus on improving the maintenance and operations of the Water District. In keeping with that focus the following items are of interest:

- We are working with our operator and the Town to identify portions of the system for pipe replacement and coordinate work with Town road projects.
- A Capital Improvement Fund has been established to save for projects like pipe replacement and other system improvements.
- We continue to address system leaks using a Radio Telemetry System known as SCADA to conserve both water and electricity. Our system can detect pressure changes in the system during over-night periods to determine if a leak may be occurring. This alerts our operator to investigate the leak. Valves are operated in the distribution system to isolate the leak location. Leak detection equipment is then used to listen for the leak and pinpoint the location.
- By joining the WaterSense Program, we hope to provide customers with educational materials on water conservation practices.
- Irrigation continues to be a significant portion of overall water use and an opportunity for education. Backflow preventers should be installed at the input to all irrigation systems to avoid contamination of our water supply.

Our operator is Alex Crawshaw, New England Service Company.

Commissioners

Bob Dalton, Al Herte, Howard Epstein

Clerk

Nick Sceggell

Treasurer

Dr. Robert Dion

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Annual Report

Of the

School District

of the town of

GILFORD

New Hampshire



**for the year ending
December 31, 2014**

OFFICERS OF THE GILFORD SCHOOL DISTRICT

Moderator

Sandra McGonagle

Clerk

Kimberly Varricchio

Treasurer

Susan Jensen

Auditors

Plodzik, & Sanderson

SCHOOL BOARD

Susan Allen, Chair

Karen Thurston, Vice-Chair

Rae Mello-Andrews, Secretary

Kurt Webber

Jack Landow

Term Expires 2015

Term Expires 2016

Term Expires 2017

Term Expires 2015

Term Expires 2015

SUPERINTENDENT OF SCHOOLS

Kent W. Hemingway

ASSISTANT SUPERINTENDENT FOR BUSINESS

Scott Isabelle

Regular meetings of the School Board

First Monday of Each Month

6:00 P.M. – Gilford Elementary School



2014 Deliberative Session Minutes

Gilford School District Deliberative Session “First Session” February 4, 2014

At 7:00 p.m. Sandra McGonagle, School District Moderator, opened the Deliberative Session. There were approximately 50 voters in attendance. Sandra McGonagle introduced the officials: Phyllis Corrigan, Budget Committee Chair;; Sue Allen, School Board Chair; Kurt Webber, School Board Vice-Chair; Karen Thurston, School Board Clerk; Paul Blandford, School Board member ;and Barbara Loughman, Attorney for the SAU.

The Moderator advised attendees that School Clerk Kim Varricchio was unable to attend and that Mark Williams had volunteered to be clerk *pro tempore*. She invited objections or alternate volunteers, and hearing none, put Mr. Williams' candidacy to vote. None were opposed.

The Moderator also acknowledged the following school district personnel: Kent Hemingway, Superintendent; Scott Isabelle, Assistant Superintendent for Business; Peter; Marcia Ross, Principal of Gilford Middle School; Kara Lamontagne, Assistant Principal of Gilford Middle School; Danielle Bolduc, Principal of Gilford Elementary School; Esther Kennedy, Director of Student Services; Tim Bartlett, Supervisor of Buildings and Grounds; Scott Laliberte, Curriculum Coordinator; and Brenda McGee, Technology Coordinator.

The Moderator acknowledged Gilford Budget Committee Members Phyllis Corrigan, Kevin Roy, Sue Green, Robert Henderson, Kevin Leandro, Dave Horvath, Richard Grenier, Kevin Butler, Allen Voivod, Fred Butler, and Gus Benavides.

The Moderator introduced Supervisors of the Checklist Connie Moses, Mary Villaume, and Irene Lachance. Voters were directed to these supervisors for any registration issues.

The moderator led the Pledge of Allegiance and then explained the ground rules for the meeting.

Upon invitation by the Moderator, School Board Chair recognized Middle School Principal Marcia Ross and School Board member Paul Blandford. As Ms. Ross is retiring and Mr. Blandford is not seeking re-election, this marked their last deliberative session as representatives of the school district. Ms. Allen thanked both for their service.

ARTICLE I Election of Officers (March 11th)

The moderator read into the record the names of the following individuals who have registered for election to the respective offices:

School District Moderator, 1-year term	Sandra McGonagle
School District Clerk, 1-year term	Kim Varricchio
School District Treasurer, 1-year term	Susan Jensen
School Board Member, 3-year term	Rae Mello-Andrews

ARTICLE II General Budget Funds

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Four Million, Six Hundred Ten Thousand, Seven Hundred Ten Dollars (\$24,610,710)? Should this article be defeated, the default budget shall be Twenty Four Million, Three Hundred Eighty Nine Thousand, One Hundred Seventy Seven Dollars, (\$24,389,177), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

Recommended by the School Board 3-0 Recommended by the Budget Committee 12-0

Moved by: Phyllis Corrigan
Seconded by: Karen Thurston

There was no discussion on the Article, and the Moderator asked the Clerk to place Article II on the official ballot.

ARTICLE III Multi-Year Agreement

To see if the Gilford School District will vote to approve the cost items included in the collective bargaining agreement reached between the Gilford School Board and the Gilford Education Association which calls for the following increases in salaries and benefits at the current staffing levels paid in the prior fiscal year:

Year	Estimated Increase
2014-2015	\$ 111,798.00
2015-2016	\$ 257,911.00
2016-2017	\$ 260,323.00

and further to raise and appropriate the sum of \$111,798.00 for the 2014-2015 fiscal year, such sum representing the additional costs attributed to the increase in salary and benefits required by the new agreement over those that would be paid at current staffing levels? (Majority vote is required)

**Recommended by the School Board 5-0
Committee 6-4-2**

Recommended by the Budget

Moved by: Sue Allen
Seconded by: Kurt Webber

There was no discussion on the Article, and the Moderator asked the Clerk to place Article III on the official ballot.

ARTICLE IV Authorization for Special Meeting on Cost Items

Shall the school District, if Article III is defeated, authorize the governing body to call one special meeting, at its option, to address Article III cost items only? (Majority vote is required)

Moved by: Kurt Webber
Seconded by: Sue Allen

There was no discussion on the Article, and the Moderator asked the Clerk to place Article IV on the official ballot.

ARTICLE V Fund Balance Retention

Shall the School District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed in any fiscal year, 2.5% of the current fiscal year's net assessment, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and over-expenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate, all in accordance with RSA 198:4-b, II? (Majority vote is required)

**Recommended by the School Board 5-0
Committee 7-5**

Not Recommended by the Budget

Moved by: Paul Blandford
Seconded by: Karen Thurston

Chan Eddy inquired of the budget committee its reason behind voting 7-5 against this Article. Committee Chair Phyllis Corrigan responded that the initiative was new, had been adopted by a limited number of districts, and thus far used by none. The committee preferred to wait another year to see how it worked in other districts. Further, the committee felt that there are existing measures a district can take that could utilize excess funds.

As no further discussion was offered, the Moderator asked the Clerk to place Article V on the official ballot.

At 7:22 p.m., there being no further business to come before the meeting, the Moderator declared the meeting adjourned to March 11, 2014.

Respectfully submitted,

Mark Williams
Clerk Pro Tempore



GILFORD SCHOOL DISTRICT, NEW HAMPSHIRE

Gilford School District "Second Session" Election Results March 11, 2014

SCHOOL BOARD THREE YEAR TERM VOTE FOR NOT MORE THAN ONE

Rae Mello-Andrews **669 Elected**

Write-ins:

Heidi Leandro	118
George Hurt	1
Jerry Slagle	1
Gerardo Fernandez	1
Jonena Miller	1
Pamela Hayes	1
Kevin Leandro	2
Kurt Webber	1
Skip Murphy	1

SCHOOL DISTRICT CLERK 1 YEAR TERM VOTE FOR NOT MORE THAN ONE

Kimberly L. Varricchio **752 Elected**

Write-ins:

Heidi Leandro	2
Nancy Johnson	1

SCHOOL DISTRICT MODERATOR 1 YEAR TERM VOTE FOR NOT MORE THAN ONE

Sandra McGonagle **813 Elected**

Write-ins:

Heidi Leandro	2
Gerardo Fernandez	1
Joe Doe	1

SCHOOL DISTRICT TREASURER 1 YEAR TERM VOTE FOR NOT MORE THAN ONE

Susan Jensen **742 Elected**

Write-ins:

Heidi Leandro	2
Ethan Simoneau	2
John Goodhue	1

ARTICLE II General Budget Funds

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Four Million, Six Hundred Ten Thousand, Seven Hundred Ten Dollars (\$24,610,710)? Should this article be defeated, the default budget shall be Twenty Four Million, Three Hundred Eighty Nine Thousand, One Hundred Seventy Seven Dollars, (\$24,389,177), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

Recommended by the School Board 3-0 Recommended by the Budget Committee 12-0

YES 619 PASSED

NO 274

ARTICLE III Multi-Year Agreement

To see if the Gilford School District will vote to approve the cost items included in the collective bargaining agreement reached between the Gilford School Board and the Gilford Education Association which calls for the following increases in salaries and benefits at the current staffing levels paid in the prior fiscal year:

Year	Estimated Increase
2014-2015	\$ 111,798.00
2015-2016	\$ 257,911.00
2016-2017	\$ 260,323.00

and further to raise and appropriate the sum of \$111,798.00 for the 2014-2015 fiscal year, such sum representing the additional costs attributed to the increase in salary and benefits required by the new agreement over those that would be paid at current staffing levels? (Majority vote is required)

**Recommended by the School Board 5-0 Recommended by the Budget
Committee 6-4-2**

YES 481 PASSED

NO 416

ARTICLE IV Authorization for Special Meeting on Cost Items

Shall the school District, if Article III is defeated, authorize the governing body to call one special meeting, at its option, to address Article III cost items only? (Majority vote is required)

YES 548 PASSED

NO 336

ARTICLE V Fund Balance Retention

Shall the School District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed in any fiscal year, 2.5% of the current fiscal year's net assessment, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and over-expenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate, all in accordance with RSA 198:4-b, II? (Majority vote is required)

**Recommended by the School Board 5-0 Not Recommended by the Budget
Committee 7-5**

YES 457 PASSED

NO 436

Respectfully submitted,

Kimberly L. Varricchio
School District Clerk

2014 REPORT OF THE SCHOOL BOARD CHAIR

As we look forward to 2015, it's important to look back at 2014 and all the accomplishments of the Gilford School District. There are so many exciting things happening in our schools. Our students are continuously being recognized for their accomplishments with academics, athletics, arts, music and performing arts.

Community service is an important component in the life of our students. We have seen the benefits with the commitment from National Honor Society, Student Council, InterAct and EarlyAct. Addressing childhood hunger has been a priority with our students assisting in the new Gilford Got Lunch program and harvesting produce on local farms. Events like the Senior Christmas Dinner and Senior-Senior Prom grow larger each year.

At the end of the 2013-2014 school year, Marcia Ross retired as our Middle School Principal and we welcomed Sydney Leggett as her replacement. Another new addition to the SAU Administrative team is Tracy Bricchi, our new Curriculum Coordinator who replaced Scott Laliberte.

With deepest regrets, we accepted the resignation of school board member, Alan Demko and welcomed Jack Landow to fill the balance of the year. Jack brought his experience as a veteran school board member and has been a valued member of the board since he joined us.

With the generous assistance of several individuals and area businesses, Phase I of the Meadows Project was started in 2014. Among those contributing their guidance and professional services are Andy Bartlett, our volunteer Project Manager (Mas-Con Corporation), Norm and Trevor Harris (Gilford Well Company), Frank Tilton Engineering, Hayden McLaughlin (Belknap Landscaping Company), Andy Howe (Beans and Greens), Christian Zimmerman (Pike Industries), Bryan Bailey (Bryan L. Bailey Associates, Inc.), Daniels Electric, and the volunteers from the Gilford Friends of Football, Middle School Silver Hawk Football Booster Club, Gilford High School Golden Eagles Football Team, Coach Shawn Garrett and the Meadows Committee Members.

The Gilford School Board and Shaker Regional School Board entered into a joint agreement for a cooperative football team. NHIAA has endorsed the cooperative team with the stipulation that the team will play as a JV team for two years before qualifying for a Varsity team. Currently the two schools have a co-operative hockey team so we look forward to continuing that positive relationship with the addition of the football team.

The Gilford Got Lunch Program was implemented this past summer under the guidance of the Got Lunch Board and the Gilford Youth Center. Realizing the impact of the program, the decision was also made to continue the program throughout the school year. The Gilford Got Lunch Program is meeting the needs of our students in Gilford and Gilmanton. If you are interested in more information about the program, please contact the Superintendent, Kent Hemingway.

GEEF (Gilford Education Endowment Fund) continues to support creative initiatives in our classrooms. GEEF mini grant funds provide seed funding for new innovative programs, mostly focusing on Science, Technology, Engineering and Mathematics (STEM) topics.. More details available on their website linked to the district main page www.sau73.org

The School Board set the following goals for the 2014/2015 school year:

STUDENT LEARNING

- Complete the New England Secondary Schools Consortium “Global Best Practices” self-assessment for 21st Century learning with Board, staff, student and public input to identify focus areas for specific district growth.
- Demonstrate documentation of student progress, learning styles, social, academic and communications skills shared between current and future teachers.
- Preparation for the Smarter Balanced Assessment Consortium assessments to be conducted in grades 3-8 and 11 during the spring of 2015.
- Improvements in the implementation of online grading systems at all three levels (MMS, Edline or other).
- Development of programming to meet NH state standards for Family Consumer Science at GMS
- Continued emphasis and development of Science, Technology, Engineer and Math (STEM) activities in all grade levels.

COMMUNITIES AND FAMILIES

- Communicate school district information, learner achievements in all academic, athletic and artistic areas and community service projects to all Gilford audiences through local media, school Internet resources and face to face community activities.
- Develop stronger links through webpages and other resources with Town of Gilford office.
- Support the extension of community based Got Lunch Gilford to include distributions beyond the summer weeks established this year.
- Develop stronger student mental health systems in conjunction with community resources.

RESOURCE MANAGEMENT

- Direct the Leadership Team to present a 2015-16 budget meeting targets below 3% increase including the approved collective bargaining agreement.
- Continue efforts of the Gilford Evaluation Team for Energy to examine ways to reduce energy usage and provide more efficient systems within the district.
- Present a revised Capital Improvement Plan (CIP) to the town this fall.

SAFETY AND FACILITIES

- Explore and recommend options for the replacement of the Imagination Station playground at GES (constructed in 1988)

On behalf of the Gilford School Board, I would like to take this opportunity to thank the community for their continuous support of our schools. All the accomplishments of our school district are the result of our administration, teachers, staff, volunteers and community members working together to make the best use of our resources and striving for a quality education for all our students.

Respectfully submitted,

Susan D. Allen
Gilford School Board Chairperson

GILFORD ELEMENTARY SCHOOL PRINCIPAL'S REPORT 2014

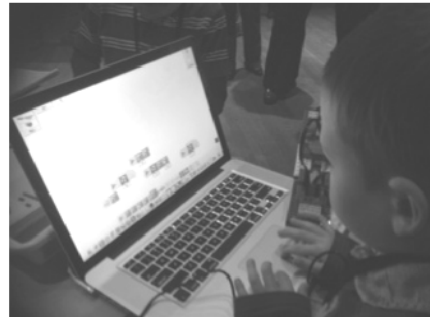
We were thrilled to welcome 331 learners into school on the first day. GES also welcomed two new members to our faculty, Maddie Kendall, case manager and Jennifer Souza, Title I teacher. The end of the 2013-14 school year was marked by the retirement of longtime GES staff member, Donna Finner. We thank her for her many years of commitment and service to the Gilford learners and community.

I am humbled by the depth of our committed teachers who contributed to the educational achievements of our learners this year. Throughout the year our professional development focused on innovative approaches to personalized learning, learner- led conferences, STEM(Science, Technology, Engineering and Mathematics) and performance assessments. We have a number of staff working towards more innovative approaches to personalizing learning and using technology to enhance instruction. Classroom teachers use two online math programs, ALEKS and DreamBox.

GES continues to promote the establishment of Professional Learning Communities among the staff with the purpose of collecting, analyzing, and assessing data to guide instructional practices and improve student achievement. Vertical teams meet once a week for 75 minutes. We also meet with individual classroom teachers, Title I staff and our Reading Specialist once a month to analyze learner goals and coordinate teaching strategies for our struggling learners.

Our entire school conducted learner-led conferences on November 10th. This type of conference is different from parent teacher conferences which we have conducted in the past. Children are doing most of the talking and it is fascinating how learners are describing the way they think about their academic progress and how they collaborate with their peers.

New this year, we have a **Fresh Fruit and Vegetable Program (FFVP)** which is a federally assisted program providing free fresh fruits and vegetables to our learners during the school day. The goal of the FFVP is to improve children's overall diet and create healthier eating habits to impact their present and future health. The FFVP helps our school by creating a healthier school environment by providing healthier food choices; expanding the variety of fruits and vegetables children experience; and increasing children's fruit and vegetable consumption.



Teachers and learners from GES attended the Christa McAuliffe Technology Conference in early December. Kindergarten learners in Ms. Nash-Boucher and Ms. Madore's classes shared their STEM activities including the playground challenge, which was one of the school-wide monthly STEM challenges. Also, the learners in Ms. Dunleavy's second grade classroom shared their lessons involving "We Do" robotics. They were excited to share how they integrate technology every day in their classrooms.

GES was fortunate to be awarded two GEEF mini grant awards. One grant gives students hands-on STEM experience that integrates curriculum from the third and fourth grade standards (Common Core State Standards for Math and ELA, NextGen Science Standards). This experience allows students to learn about and apply concepts including forms of energy, energy conversion, force and motion, and simple machines. This project expands beyond the school walls and provides opportunities for multi-aged learners to problem solve and collaborate for a common outcome.

The other grant focuses on building an interest in science and engineering in children ages 6-9, Junior FIRST® LEGO® League (Jr.FLL®) is a hands-on program designed to capture young children's curiosity and direct it toward discovering how science and technology impact the world around them. This program features a real-world challenge, to be explored through research, critical thinking and imagination. Learners are sure to benefit from these grants.

Instruction throughout GES is child centered and focused on meeting the individual needs of our learners. Our teachers stress thinking skills and problem solving in mathematics; reading for interpretation and meaning in a variety of genres and in all subject areas; expository and creative writing that is thematically developed, well-constructed, and able to capture the reader's interest; investigative learning in science; and understanding the world around us through relevant research and project design. In addition, the integration of technology with all aspects of the curriculum has enhanced our students' learning experiences. Many staff have an iPad for their use and student use. We have a computer lab of desktop computers. We also have Chromebooks and iPads assigned to each classroom. We adhere to the belief that children at the elementary level learn best when they construct meaning on their own, work in heterogeneous cooperative groups, and develop strategies for independent problem solving.

Driven by the belief that involved students are successful students, we offer a rich variety of options for students to get involved. Our Early Act Club sets a positive tone for our building—school spirit, community service, and positive social interactions. Extended Day Program, Summer Camp Program, and After School Enrichment programs continue to provide a wide variety of enriching learning experiences for students. We provide a Title I instructional support program which increased instructional time for students through an extended-year program. We offered a summer program to students in Kindergarten through 5th grade three days a week for 6 weeks.

In addition, we had students receiving services such as summer camp, academic tutoring, speech and language therapy, occupational therapy, and physical therapy.

Our school runs on the generous volunteers in our building. I would like to take this opportunity to thank our parents and other members of the GES community for the generous donations of time and for support.

- Gilford Elementary School was again recognized as an Education Blue Ribbon Award School for exemplary volunteerism. This annual award recognizes the enormous hours of volunteerism that exists in our school. Daily, many parents visit our classrooms and work with teachers and students on a variety of projects.
- Our PTA sponsors fundraising events as well as provides parent information nights, such as internet safety, drug and alcohol awareness and curriculum updates.
- GES Volunteer Steering Committee is a group of GES parents who coordinate volunteer efforts at the school such as Fall Fitness, Treats for Troops, Family Game night, Yuletide Yoga and Book Bingo.
- Our local fire and police departments attend monthly safety meetings and work with us in helping to educate students around safe, positive behaviors.

Over the last couple of months a great group of dedicated community members have formed a playground committee in an effort to replace the Imagination Station playground area and equipment in the summer of 2015. We are committed to providing the best possible play space for children to be physically active in an effort to foster economic impact, promote healthy lifestyles, social interaction, and civic pride within the entire Lakes Region community.

While the Imagination Station playground structure has been an iconic structure well known and loved by children in Gilford and the Lakes Region, it is 26 years old and unfortunately has reached its maximum life expectancy. The Playground Committee seeks to pursue a complete redesign of the playground area, with new equipment and better accessibility (ADA compliance), that will be loved as much or as more as the current Imagination Station structure.

The Playground Committee is in the process of redesigning the Imagination Station, including review of preliminary conceptual designs from various suppliers. We will also seek student feedback on their design ideas for the new playground area.

As you know, it will not be an easy task to replace one of the most well-known play structures in the Lakes Region and we will need the entire community to help to achieve this monumental goal. In an effort to raise the money needed for this project, we have been busy writing grants and are working to set up various fundraisers. We are also planning on utilizing the community-build process to save on labor costs.

Below are two vendor submissions for the new Imagination Station.



Gilford is a very unique place and I am excited to continue our important work of building a strong foundation for all learners.

Respectfully submitted,

Danielle Bolduc, GES Principal

Gilford Middle School
"Home of the Silver Hawks"
Sydney D. Leggett, Principal

I am honored to have this opportunity to serve as the new Principal of GMS. I take over the reins from Marcia Ross, who retired in June after 5 years of leading our school. Marcia's contributions and impact in Gilford can be measured in part by the heartfelt retirement sendoff she received from students, staff and community. As I prepare this report featuring the many academic and community service accomplishments of our students, I plan to build on the energy and dedication Marcia provided to our school.

Visitors to GMS often comment on the positive school environment. Creating and maintaining this environment daily requires the involvement of our students, staff, and families and is definitely something of which we are proud. An important building block of this positive climate is the focus on developing and supporting responsible, respectful, resourceful, and confident young adolescents as they work to improve their knowledge and skills. Highlights of 2014 at GMS provide us with the opportunity to know more about some of the past year's activities.

Throughout the year, the GMS Student Council played an active role in promoting a positive school culture and providing interesting opportunities for students. Suggestion boxes and surveys of student interests and issues provided the Council and staff with valuable information for school improvement.

Continuing a school tradition, eighth grade social studies students successfully participated in the 2014 National History Day competition, "Rights and Responsibilities." With the support of teacher Rob Meyers and their families, our students selected historical topics related to the theme and conducted extensive primary and secondary research. Students presented their work in original papers, websites, exhibits, performances and documentaries at the state level competition held at Plymouth State University.

Placed at States and Moved onto Nationals:

Connor Leggett (8th grade): Individual Documentary (1st place at states).

Maggie McNeil (7th grade): Individual Documentary (2nd place at states).

Kaya Beland (8th grade): Individual Paper (2nd place at states).

Connor McKenna (8th grade): Individual Website (2nd place states).

Christian Workman and Tyler Hanf (8th grade) Group Website: (2nd place states).

Michelle Young, Callie McGreevy, and Jillian LaChapelle (8th grade): Group Performance (1st place states).

Placed at National History Day State Contest:

Josh Valentine and Cal Schrupp (7th grade): Group Documentary (3rd place states).

Brendan Bergman (8th grade): Individual Paper (3rd place states).

The program culminated in the Kenneth E. Behring National Contest held each June at the University of Maryland at College Park.

GMS Silver Hawks Kaya Beland, grade 8 and Matt McDonough, grade 7 were selected by their teachers to be honored at this year's statewide Scholar Leader Dinner. Sponsored by the New Hampshire Association of Middle Level Education and the New England League of Middle Schools, the dinner recognizes a select group of New Hampshire middle school students for their scholarly efforts and citizenship.

Disney's "Beauty and the Beast" was a phenomenal production with stage sets, acting, and singing worthy of Broadway. The spring play, Charlie Brown, gave students a second opportunity to learn about drama through a different genre.

The GMS MathCounts Team placed 2nd overall in the regional MathCounts competition held at Plymouth State University in February. The team of 7th and 8th graded students also participated in the state level competition in early March. Team members participated in three individual rounds, as well as the Team Round. Accompanied by parents, math teachers, and Lori Hanf, our math specialist, the students enjoyed an exciting day of competition.

The GMS Summer Mathematics Academy concluded a successful fifth year of instruction on August 8th. This year's sessions ran Tuesday-Friday. Interested students entering grades 5-9 were enrolled in skill appropriate sessions. Each session consisted of individually focused instructional time using the web-based ALEKS math program, opportunity for direct instruction and group activities focused on application of math skills. A total of 68 students took advantage of this opportunity, and initial data reveal improvement in specific skill areas to meet individual student needs.

Ending 2014 in the spirit of giving back, the GMS Early Act Club sponsored several community-service related activities including the traditional food drive, a dance for students in grades 7 and 8, and a hat day. Approximately 2,800 items of food were collected in a spirited school-wide competition. In addition, over \$300 was raised in support of adopt-a child gifts for families in need during the holidays. These donations provided support for families in our community and those served by food pantries in the area. We are very proud of the compassion and interest in others displayed by our school community in these December activities and throughout the year.

GILFORD HIGH SCHOOL PRINCIPAL'S REPORT 2014

The October 1, 2014 enrollment (our official count for the Department of Education purposes) at Gilford High School (GHS) was 531. This past year we said goodbye to three veteran teachers who retired in Joan Forge, Gail Hutchison and Judy Klubben and welcomed four new faculty members in Abby Asciola (English), Annie Emmerling (Spanish), Hettie Haudenschild (Art), and Taylor Whipple (Mathematics).

There were many highlights this year in regards to our “bookends” (athletics and performing arts) as well as the “middle” (academics and community service) which is most important of all; far too many to be fit on just one page. Last spring, our Boys Tennis Team made it a trifecta with their third straight championship. The Boys Nordic Ski Team also added a banner to the gym with their runner-up finish last winter. And this past fall saw four of our teams reaching the “final four” in their respective sports (field hockey, boys' soccer, football and volleyball). In the other end of the building, we had one of our biggest successes on stage with this past fall's *West Side Story*. More than 1700 people came to see the talented cast and crew put on the famous musical. More than 40 of our students took part in the production.

We have added a mandatory community service credit for graduation (beginning with the Class of 2018). Students will now be required to earn at least 24 hours of community service in order to earn their diploma. This was part of a major change to both our diploma (with the addition of a “Diploma with Distinction” component) and to how we measure a student's success with the elimination of weighted grades. The goal of the latter change is to put the emphasis on learning rather than the “weight” of a grade.

This past fall, we added an anti-bullying component to our Advisory period. GHS alumnus, Alex Thurston of the National Guard, is presenting to our students, in small groups, the program developed by the National Guard in collaboration with nationally renowned subject matter experts at the Harvard Graduate School of Education and the University of Nebraska-Lincoln.

Our students continue to outshine their counterparts in both the state and nationally with their performances on such standardized tests as the SAT and Advanced Placement (AP) exams. Our students had average SAT scores of 529, 537, and 517 in Reading, Math, and Writing (respectively) compared to the nation/state with scores of 496/524, 514/530, and 488/515. On their AP exams, 88% of our students who took the exams scored at least a 3 compared to students globally/state where 61%/76% scored at least a 3.

Finally, GHS was recently given the rank of 17th (and 1st in the Lakes Region) in the NICHE group's survey of Best Public High Schools in New Hampshire. Schools were

ranked on academics, health/safety, parent/student survey, school culture, diversity, teachers, resources/facilities, extra-curricular activities, and sports/fitness. I have the communities of Gilford and Gilmanton, our teachers and, most of all, our students to thank for this achievement.

Respectfully submitted

Peter J Sawyer, GHS Principal

CLASS OF 2014

Abrantes-Teixeira,
Nayanne
Athanas, Jonathan L.
Avery, Chad E.
Barrett, Lauren E.
Barton, Mark L.
Barton, Michael M.
Barton, Nicholas R.
Bean, Harry S.
Blais, Austin C.
Blandford, Rachel A.
Boles, Walker J.
Buckley, Catherine E.
Buckley, Kelsey A.
Burbank, Jessica S.
Burbee, Kelsey L.
Carter, Seth F.
Chapman, Cory D.
Charter, Melissa L.
Chase, Rachel A.
Clark, Lisa A.
Cook, Sarah J.
Coulstring, Randal A.
Croft, Colin C.
Curran, Meagan S.
Cyr, Christian R.
Davialt, Michelle J.
Derome, Morgan E.
Desautelle, Meghan E.
Dignan, Mollie T.
Dionne, Kirsten R.
Dormody, Daniel W.
Drew, Dustin M.
Edson, Richard C.
Elliott, Caleb B.
Essaff, Lindsey A.
Evans, Athina A.
Farley, Caitlin S.
Fay, Steven J.

Ferreira, Brad M.
Fillion, Brid E.
Fox, Kendra N.
Furbish, Nathan W.
Gallagher, Killian F.
Gard, Bruce M.
Gelotte, Danica Rae C.
Girard, Rebecca L.
Glavin, Jennifer E.
Glover, Keeley E.
Godbout, Benjamin A.
Goodwin, Kimberly A.
Griffin, Nicholas F.
Hamilton, Hayley R.
Hayden, Kristina M.
Hewitt, Ashley D.
Howard, Jake A.
Jameson, Jesse A.
Janos, Catrina L.
Janos, Danielle L.
Jarvis, Kelsey A.
Kelleher, Marissa L.
Lakin, Tyler J.
Lamot, Emily L.
LaRoche, Emilee H.
Lavin, Amanda L.
Lempke, Emily M.
Lines, Abigail I.
Magee, Sarah E.
Mahoney, William L.
Malek, Anna R.
Marcella, Brooke E.
Masterson, McKayla P.
Mattice, Mikaela B.
McCutcheon, Katelyn E.
McGaffigan, Summer A.
McNutt, Karydan E.
Medine, Alec L.

Medlin, Christopher M.
Messier, Joshua M.
Miller, Ashlyn F.
Nugent, Matthew D.
Orton, Kayla G.
Osborne, Lisa K.
Parker, Drake A.
Patridge, Cameron J.
Perkins, Stephen P.
Poll, Brooke A.
Powers, Austin T.
Puopolo, Jennafer T.
Robbs, Dylan M.
Rowley, Seth J.
Russin, Noah I.
Schor, Spencer E.
Schwartzkopf, Ashley E
Seager, Thomas M.
Segalini, Mitchel J.
Smith, Hannah L.
Smith, Riley J.
Stevens, Wesley D.
Stokes, Andrew R.
Temple, Isaac J.
Thackeray, Kaylee J.
Thibeault, Bruce A.
Thompson, Warren W.
Tinkham, Sally A.
Vallar, Brittany N.
Waite, Benjamin G.
Warnick, Casey B.
Webster, Alea J.
Wernig, Emily M.
Wrobel, Hannah K.
Xiao, Michael S.
Zakorchemny, Rebecca
R.



School Statistics
Gilford School District Enrollment
As of October 1, 2014

Elementary

Kindergarten	68
Grade 1	63
Grade 2	71
Grade 3	65
Grade 4	68

Elementary School Total	335
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Middle School

Grade 5	80
Grade 6	94
Grade 7	81
Grade 8	66

Middle School Total	321
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High School

Grade 9	139
Grade 10	142
Grade 11	124
Grade 12	126

High School Total	531
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District Total

1187

**Gilford School District
Special Education Funding
For Fiscal Year Ending June 30, 2014**

Expenditures

Instruction	\$4,396,317.26
Related Services	270,359.00
Administration	169,791.65
Legal	2,083.50
Transportation	125,471.82

Total Expenditures **\$4,964,023.23**

Revenues

Catastrophic Aid	\$ 81,286.79
Medicaid	29,979.67
All Other Programs	220,948.97
Disability Programs (Federal)	224,890.71

Total Revenues **\$ 557,106.14**

Expenses are for delivery of special education instruction, occupational/physical therapy, speech therapy, and special education transportation. Grant programs and revenues are for special education services delivered through state or federal funding.

**Financial Report
Gilford School District
For Fiscal Year Ending June 30, 2014**

General Fund

Revenues:

School district assessment	\$ 13,579,458
Other local	3,476,209
State	5,030,030
Federal	<u>29,980</u>

Total revenues	<u>22,115,677</u>
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Expenditures:

Current:

Instruction	9,377,654
Support services:	
Student	796,098
Instructional staff	780,235
General administration	54,400
Executive administration	160,637
School administration	1,038,440
Business	301,782
Operation and maintenance of plant	2,076,279
Student transportation	555,280
Other	6,353,851

Debt service:

Principal	850,000
Interest	<u>347,354</u>

Total expenditures	<u>22,692,010</u>
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Excess (deficiency) of revenues

Over(under) expenditures	<u>(576,333)</u>
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Other financial resources

Transfers in	<u>0</u>
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Net change in fund balance	(576,333)
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Unassigned fund balance, beginning	<u>1,576,248</u>
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Unassigned fund balances, ending	<u>\$ 999,915</u>
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Note Source – Plodzick & Sanderson, Independent Auditors

**Financial Report
Gilford School District
Special Revenue Funds
For Fiscal Year Ending June 30, 2014**

	<u>Grants</u>	<u>Food Service</u>	<u>Total</u>
Revenues:			
Local	\$ 7,346	\$ 281,747	\$ 289,093
State	0	5,990	5,990
Federal	<u>438,493</u>	<u>192,250</u>	<u>630,743</u>
Total revenues	<u>445,839</u>	<u>479,987</u>	<u>925,826</u>
Expenditures:			
Current:			
Instruction	312,539	0	312,539
Support services:			
Student	69,665	0	69,665
Instructional staff	57,418	0	57,418
Student transportation	6,217	0	6,217
Non-instructional service	<u>0</u>	<u>467,877</u>	<u>467,877</u>
Total expenditures	<u>445,839</u>	<u>467,877</u>	<u>913,716</u>
Net change in fund balance	0	12,110	12,110
Fund balances, beginning	<u>0</u>	<u>102,960</u>	<u>102,960</u>
Fund balances, ending	<u>\$ 0</u>	<u>\$ 115,070</u>	<u>\$ 115,070</u>

Note Source – Plodzick & Sanderson, Independent Auditors

GILFORD SCHOOL DISTRICT
ACCOUNTS PAYABLE
1/1/14 - 12/31/14

VENDOR NAME	PAYMENTS
2-WAY COMMUNICATIONS SERVICE, INC.	\$ 561.00
AARON WITHAM	\$ 359.24
AASA	\$ 638.00
ABBY ASCIOLA	\$ 2,534.98
ABILITATIONS	\$ 124.63
ABNER TROPHIES & AWARDS	\$ 66.00
ABSOLUTE SEPTIC SERVICE	\$ 945.00
ADA BADMINTON AND TENNIS	\$ 277.00
ADEL SIGNS	\$ 551.43
AGWAY: GOULDS GARDEN CENT	\$ 24.98
AIMSWEB	\$ 2,100.00
AIREX FILTERS	\$ 3,957.33
ALEKS/MCGRAW-HILL	\$ 6,700.00
ALGY TRIMMINGS CO., INC.	\$ 390.68
ALISON MOLLIKA	\$ 2,000.00
ALL BRITE INC.	\$ 108.00
AMAZON.COM CREDIT PLAN	\$ 18,736.69
AMBER MCLANE	\$ 994.00
AMERICAN 3 B SCIENTIFIC	\$ 98.95
AMERICAN LIBRARY ASSOCIATION	\$ 183.00
AMERIGAS-LACONIA	\$ 8,234.00
AMSTERDAM PRINTING AND LITHO	\$ 197.45
AMY TRIPP	\$ 1,287.00
ANASTASIA BARKSDALE	\$ 1,800.00
ANDREA DAMATO	\$ 4,997.46
ANHPEHRA	\$ 15.00
ANTHONY SPERAZZO	\$ 1,299.05
AP INSTITUTE	\$ 1,295.00
APPLE COMPUTER INC.	\$ 19,185.00
APPLE SALES SUPPORT	\$ 58.00
AQUAFAX INC.	\$ 476.20
ARMSTRONG & WILLIAMS	\$ 1,625.00
ASCA SUBSCRIPTION OFFICE	\$ 119.00
ASCD	\$ 399.89
ASHLEY NICOL	\$ 199.00
AT & T	\$ 1,596.28
B&H PHOTO VIDEO	\$ 299.40
BASKETBALL PRODUCTS INTERNATIONAL, LLC	\$ 227.70
BELKNAP LANDSCAPING CO.	\$ 6,775.00
BETH HADDOCK	\$ 1,823.47
BETH ZIMMER	\$ 304.52
BETTY ERICKSON	\$ 356.16
BINETTE GYM FLOOR RESTORATION	\$ 10,500.00
BLACK BOX NETWORK SERVICES	\$ 173,924.69

BLACKBOARD CONNECT	\$ 5,945.01
BLYTHE POLL	\$ 220.00
BOB'S LOCK AND KEY	\$ 511.23
BOOKLIST ONLINE	\$ 350.00
BOOKSOURCE, INC.	\$ 645.29
BOOTHBY THERAPY SERVICES	\$ 1,840.97
BOULIA GORRELL LUMBER CO.	\$ 893.42
BRENDA MCGEE	\$ 365.19
BRIDGEPORT NATIONAL BINDERY INC	\$ 833.84
BROCK ROBERTS, LLC	\$ 240.00
BROWN FOX PRINTING	\$ 472.50
BUDGET DOCUMENT TECHNOLOGY	\$ 220.00
CALLMARK ELECTRONICS	\$ 160.00
CAMP ALLEN INC.	\$ 720.00
CANON SOLUTIONS AMERICA	\$ 190.00
CAPITAL CITY PAVING INC.	\$ 24,900.00
CAPITOL FIRE PROTECTION, CO.	\$ 4,113.96
CAREER CRUISING	\$ 799.00
CAROL YOUNG-PODMORE	\$ 393.26
CAROLE BARBOUR	\$ 333.57
CAROLINA BIO. SUPPLY	\$ 1,374.41
CARSON-DELIOSA PUBLISHING CO., INC.	\$ 285.90
CARVIN CORPORATION	\$ 50.00
CASCADE SCHOOL SUPPLIES	\$ 3,838.60
CATHERINE KORBER	\$ 9.99
CCP INDUSTRIES, INC.	\$ 189.01
CECELIA COX	\$ 37,950.00
CENGAGE LEARNING	\$ 3,566.85
CENTER FOR TEACHING/LEARNING OF MATHEMATICS	\$ 144.00
CENTERS TO GO	\$ 462.95
CENTRAL PAPER PRODUCTS IN	\$ 53,978.78
CENTRAL PRODUCTS, LLC	\$ 10,115.48
CHANNING L. BETE, INC.	\$ 308.69
CHANTELLE MOYNIHAN	\$ 4,656.77
CHAPTERS GROUP, LLC	\$ 967.90
CHARLENE STRYKER	\$ 216.00
CHILDSWORK/CHILDSPLAY	\$ 114.35
CHRISTINE WALLIN	\$ 286.48
CHURCH ST LACONIA SPA	\$ 147.00
CHURCH STREET LACONIA SPA	\$ 694.00
CINDI JENKINS	\$ 112.93
CITIZEN PUBLISHING CO.INC	\$ 1,306.62
CLASSROOM DIRECT	\$ 665.66
CLEAN-O-RAMA INC	\$ 19,197.27
CLM GROUP, INC	\$ 2,656.00
COCA-COLA OF NORTHERN N E	\$ 10,734.06
COLLEGE BOARD	\$ 95.00
COLLEGIATE PAINTING	\$ 5,000.00
COLORSHED, INC	\$ 665.65
COMMERCIAL KITCHEN EQUIP.	\$ 1,555.53
COMPUTER RESOURCES LLC	\$ 6,780.54

CONCORD MONITOR INC	\$ 2,698.59
CONNECTICUT VALLEY BIOLOG	\$ 56.17
CONRAD MACHINE COMPANY	\$ 715.00
CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC	\$ 3,777.80
CONSTELLATIONS BEHAVIORAL SERVICES, LLC	\$ 1,732.50
CONTIGIANI'S CATERING SERVICE	\$ 728.98
CONTROL TECHNOLOGIES INC.	\$ 112,679.21
CONWAY OFFICE PRODUCTS IN	\$ 89,940.75
CORE VOCATIONAL SERVICES INC	\$ 248,917.50
COUNCIL FOR EXCEPTIONAL	\$ 185.00
CPI	\$ 96.00
CRAIG CARPENTER	\$ 1,759.04
CREATIVE PRODUCT SOURCING, INC.	\$ 360.45
CRESTLINE SPECIALTIES, INC.	\$ 595.03
CROTCHED MOUNTAIN ATECH SERVICES	\$ 294.41
CROWN TROPHY 18	\$ 1,171.75
CRYSTAL ROCK LLC	\$ 1,957.83
CURRICULUM ASSOCIATES	\$ 521.92
CYBERNET MANUFACTURING	\$ 4,119.00
CYNMAR CORPORATION	\$ 125.40
CYNTHIA JENKINS	\$ 199.00
DANIELLE BOLDUC	\$ 3,177.66
DANIELS ELECTRIC CORP.	\$ 18,916.88
DATA BUSINESS SYSTEMS, INC	\$ 251.93
DAVID PINKHAM	\$ 1,690.08
DAYTIMERS INC.	\$ 228.93
DEB MERCER	\$ 94.96
DEBORA WHEELER	\$ 100.80
DEBRA LALIBERTE	\$ 409.45
DECKER EQUIPMENT	\$ 365.08
DELL COMPUTER CORPORATION	\$ 697.33
DEMCO,INC	\$ 3,568.41
DENISE SANBORN	\$ 354.50
DESIGN SCIENCE, INC	\$ 161.63
DEVELOPMENTAL RESOURCES	\$ 432.00
DIANE ALTING	\$ 89.18
DICK BLICK ART MATERIALS	\$ 2,692.09
DICK DUMAIS	\$ 225.00
DIFFERENT ROADS TO LEARNING, INC.	\$ 57.90
DISCOUNT PLASTIC BAGS & PACKAGING LLC	\$ 48.81
DISCOUNT SCHOOL SUPPLY	\$ 1,051.18
DISCOVERY SOFTWARE, LTD	\$ 726.84
DIXIE MEDICAL EQUIPMENT	\$ 55.00
DONNA ENGLAND	\$ 264.68
DONNA ONEIL	\$ 25.00
DR. DAVID POOK	\$ 2,826.00
DREAMBOX LEARNING	\$ 7,275.00
DRUMMOND WOODSUM	\$ 1,834.00
DUBUQUE, KIM	\$ 519.30
DUNSTAN PEDIATRIC SERVICES	\$ 187,014.83
DUTILE & SONS OIL CO	\$ 693.45

DUTILE REFRIGERATION CO.	\$ 526.50
EAI EDUCATION	\$ 370.09
EARLY HEAD START	\$ 20,224.50
EAST COAST WELDING	\$ 315.00
EASTER SEAL SOCIETY OF NH	\$ 130,385.59
EBSCO SUBSCRIPTION SERV.	\$ 907.81
EDHELPER	\$ 299.90
EDUCATION, INC.	\$ 53.20
EDVISUALIZE, LLC	\$ 1,800.00
EDWIN B. GOODALL III, PHD	\$ 39,600.00
ELAN PUBLISHING COMPANY I	\$ 465.10
ELISABETTA FIORE	\$ 140.55
ELIZABETH GROESSER	\$ 345.00
ELIZABETH MACAIONE	\$ 37.83
ELLEN PETERS	\$ 122.39
ELLIS MUSIC CO., INC.	\$ 3,167.85
ELLISON EDUCATIONAL EQUIP	\$ 20.95
ENABLEMART	\$ 66.74
ENCHANTED LEARNING	\$ 375.00
ENCYCLOPEDIA BRITANNICA	\$ 475.00
ENFIELD DISTRIBUTION CO.	\$ 23.95
ENGRAVING & AWARDS OF N.E	\$ 36.00
ENPRO SERVICES, INC.	\$ 16,972.50
EPALS MEDIA	\$ 77.94
ESTHER KENNEDY	\$ 879.11
ETA CUISENAIRE	\$ 469.62
ETA HAND TO MIND	\$ 278.91
EUGENE DUQUETTE	\$ 300.00
EXETER REGION COOPERATIVE SCHOOL	\$ 600.00
EXPLORE LEARNING, INC.	\$ 3,083.32
F W WEBB	\$ 2,085.12
FACTS ON FILE	\$ 783.31
FAIRPOINT COMMUNICATION	\$ 40,767.82
FASTENAL	\$ 578.10
FAY ELECTRIC MOTORS	\$ 787.26
FIBERNEXT	\$ 205.27
FILLMORE INDUSTRIES	\$ 307.34
FIRST STUDENT INC	\$ 453,847.82
FISHER SCIENTIFIC	\$ 890.82
FITNESS FINDERS	\$ 124.26
FLAG-WORKS OVER AMERICAN, LLC	\$ 812.25
FLINN SCIENTIFIC INC.	\$ 6,713.01
FMDA/TRI-STATE ASBO	\$ 75.00
FOLLETT EDUCATIONAL SERV	\$ 1,762.15
FOLLETT LIBRARY RESOURCES	\$ 14,764.77
FOLLETT SCHOOL SOLUTIONS INC.	\$ 2,158.51
FOLLETT SOFTWARE CO	\$ 309.60
FOLLETT SOFTWARE CO.	\$ 901.64
FRANK LATOSEK	\$ 250.00
FREESTYLE	\$ 543.89
FREY SCIENTIFIC	\$ 316.67

FULFORD FOUNDATION FOR ADVANCED LEARNING	\$ 259.97
FUZZY FEET MAIL	\$ 380.00
GALE CENGAGE LEARNING	\$ 1,661.19
GATOR SIGN SHOP & SHIPS STORE	\$ 160.00
GES STUDENT ACTIVITY ACCO	\$ 25,236.55
GHS STUDENT ACTIVITY	\$ 111,364.00
GILFORD ELEMENTARY	\$ 500.00
GILFORD POLICE DEPARTMENT	\$ 200.00
GILFORD ROTARY	\$ 147.50
GILFORD SCHOOL DISTRICT	\$ 4,076.02
GILFORD SCHOOL FOOD SERVC	\$ 2,532.15
GILFORD TRUE VALUE	\$ 28.98
GILFORD VILLAGE STORE	\$ 588.61
GILFORD VILLAGE WATER DISTRICT	\$ 280.63
GILFORD WELL COMPANY INC	\$ 2,786.00
GILL'S PIZZA CO., LLC	\$ 8,172.50
GLEN DEHART	\$ 39.87
GMS STUDENT ACTIVITY ACC	\$ 56,370.00
GOODHEART-WILLCOX PUBLISHER	\$ 969.29
GOVCONNECTION, INC	\$ 178,893.76
GRAINGER	\$ 625.10
GRANITE STATE ELEVATOR CO	\$ 804.50
GRANITE STATE GLASS	\$ 24,979.68
GRANITE STATE PHYSICAL THERAPY, PLCC	\$ 19,046.00
GRANITE STATE PLUMBING & HEATING, LLC	\$ 8,286.09
GREENLANDS OUTDOOR POWER EQUIP.	\$ 152.93
GREENLAW MUSIC	\$ 559.30
GUMDROP BOOKS	\$ 4,289.64
GUNSTOCK NORDIC ASSOCIATION	\$ 288.00
GUSTAVO PRESTON CO., INC.	\$ 4,035.00
H P HOOD LLC	\$ 23,651.17
HAMPSHIRE FIRE PROTECTION CO., INC.	\$ 1,027.00
HANNAFORD	\$ 3,474.57
HARVARD UNIVERSITY	\$ 4,800.00
HEALTH EDCO	\$ 103.07
HEALTH TRUST INC	\$ 3,792,709.16
HEALTH TRUST INC	\$ 133.00
HEAR IN NEW HAMPSHIRE	\$ 433.21
HEARTLAND PAYMENT SYSTEMS, INC.	\$ 331.00
HEINEMANN	\$ 838.20
HEMINGWAY, KENT	\$ 2,746.82
HERMANN DEFREGGER	\$ 500.00
HERSHEY CREAMERY CO.	\$ 3,079.50
HIGH NOON BOOKS FOR STRUGGLING READERS	\$ 45.00
HIGHLAND SEATING, INC.	\$ 96,500.00
HILLYARD-NEW ENGLAND	\$ 6,205.00
HOME BEAUTIFUL, INC.	\$ 4,500.00
HOUGHTON MIFFLIN HARCOURT	\$ 1,028.85
HUSSEY SEATING CO.	\$ 650.00
ID VILLE	\$ 880.79
IMAGINE EASY SOLUTIONS, LLC	\$ 264.60

IMPACT SHEET METAL, LLC	\$	4,490.00
INCLUSIVE TLC	\$	318.00
INTERIM HEALTHCARE	\$	47,975.00
INTER-LAKES SCHOOL DISTRICT	\$	2,700.00
IRENE DAMI	\$	345.88
IRVING HEATING OIL	\$	300,432.93
ISTE	\$	99.00
J P PEST SERVICES, INC.	\$	1,408.00
J&J PRINTING INC	\$	167.00
J.W. PEPPER & SONS, INC.	\$	1,884.46
JAMECO ELECTRONICS	\$	21.48
JANET GERACI	\$	51.83
JANET L BASSETT	\$	264.61
JANICE STOWELL	\$	183.08
JAY MOODY	\$	310.72
JEAN MOREAU	\$	151.25
JEFF JOSTEN	\$	449.88
JENNIFER ANDERSON	\$	199.00
JENNIFER MCGONAGLE	\$	2,991.72
JENNIFER NASH-BOUCHER	\$	57.35
JESSICA SCUDDER	\$	562.95
JILL COFFEY	\$	251.00
JILLIAN NICKERSON	\$	1,737.22
JMN ENTERPRISES, INC.	\$	488.28
JO ANN C.E. BELANGER	\$	398.00
JOCELYN GOYETTE	\$	296.60
JOHN DONOVAN	\$	373.00
JOHN H. LYMAN & SONS, INC.	\$	1,450.00
JOHN PRATT CO.	\$	2,619.30
JOHN WOODMAN	\$	113.79
JOHN ZUMBACH	\$	195.00
JOSEPH MASLOW	\$	1,215.00
JUDY KLUBBEN	\$	288.21
JULIANA NELSON	\$	3,691.37
JULIE ANDREWS	\$	16.80
JULIE STUART	\$	120.00
KALMBACH PUBLISHING CO.	\$	111.90
KARA LAMONTAGNE	\$	1,477.24
KAREN SHIRLEY	\$	159.40
KATHERINE BRYANT	\$	210.05
KATHERINE GENOVESE	\$	3,508.05
KATHLEEN BUTLER	\$	1,664.20
KATHRYN ELTZROTH	\$	76.80
KATHRYN HOLTGREWE	\$	20.05
KATRINA BROOKS	\$	422.46
KEN MULLEAVEY	\$	89.60
KENDRA DEVIVO	\$	199.00
KENT HEMINGWAY	\$	2,621.92
KERRI DUNLEAVY	\$	234.00
KIM MARIE LAMOTTE	\$	110.00
KIMBERLY BERTHOLET	\$	110.00

KIMBERLY JAMES	\$ 1,983.00
KIMBERLY VALPEY	\$ 18.88
KIMBERLY VARRICCHIO	\$ 479.55
KIMONO	\$ 2,151.50
KJRASM LLC	\$ 515.00
K-LOG, INC	\$ 772.20
KNOXLAND EQUIPMENT	\$ 2,043.59
KOFFEE KUP BAKERY INC.	\$ 7,835.87
KRISTEN NAZER	\$ 91,086.50
KRISTIE KATZ	\$ 171.50
KRISTIN WALSH	\$ 167.54
LACASSE FLOOR COVERING, LLC	\$ 2,649.00
LACONIA REFRIGERATION CO. LLC	\$ 7,228.95
LACONIA ADULT EDUCATION	\$ 2,024.00
LACONIA ATHLETIC & SWIM	\$ 1,402.50
LACONIA NEEDHAM ELECTRIC SUPPLY	\$ 410.68
LACONIA SCHOOL DISTRICT	\$ 112,525.22
LACONIA TRANSFER STATION	\$ 199.50
LACONIA TRUSTWORTHY HARDWARE	\$ 1,560.06
LAKES REGION DISABLED SPORTS AT GUNSTOCK, INC.	\$ 240.00
LAKES REGION ENVIRONMENTAL CONTRACTORS	\$ 1,350.00
LAKES REGION NURSING CARE & COMFORT	\$ 64,648.50
LAKES REGION SCHOOL ADMIN	\$ 50.00
LAKES REGION STRIPING CO	\$ 2,057.00
LAKESHORE LEARNING MATERI	\$ 3,746.42
LANG DOOR & HARDWARE INC	\$ 28,299.79
LAURA WEED	\$ 691.32
LAURIE BELANGER	\$ 279.34
LDR PRODUCTIONS	\$ 207.85
LEAMAN ANTONE	\$ 64.40
LEARN WITHOUT LIMITS, LLC	\$ 998.00
LEARNING ALLY, INC.	\$ 119.00
LEARNING FORWARD	\$ 159.00
LEARNING RESOURCES	\$ 294.76
LEFEBVRE INSURANCE	\$ 3,247.25
LEGO EDUCATION	\$ 5,998.29
LHS ASSOCIATES INC	\$ 1,884.25
LIGHTSPEED TECHNOLOGIES INC	\$ 186.73
LILY CENNAME	\$ 110.00
LINDA BARON	\$ 110.00
LINDA BETTONEY	\$ 688.10
LONGSTRETH SPORTING GOODS	\$ 894.88
LORI JEWETT	\$ 350.42
LORIE M VALOVANIE	\$ 443.95
LOWES	\$ 3,206.30
LRGHEALTHCARE	\$ 1,275.00
LYVIE BEYRENT	\$ 2,743.51
M SAUNDERS INC PRODUCE	\$ 24,787.83
MACGILL	\$ 206.85
MACMILLAN	\$ 519.83
MAINE OXY	\$ 600.00

MAKE MUSIC, INC.	\$	648.95
MALLORY SWITAJ	\$	172.40
MARCIA ROSS	\$	9.04
MARGARET CYBART	\$	375.98
MARGARET JENKINS	\$	488.40
MARGATE RESORT	\$	567.00
MARLA GAROD	\$	23.95
MARSH MEDIA	\$	175.89
MARSHALL MEMO LLC	\$	150.00
MARTIN, LORD & OSMAN, P.A.	\$	595.00
MARY MCCALL	\$	151.00
MARY WAGNER	\$	298.05
MARYBETH MURPHY	\$	287.02
MARZANO RESEARCH LABORATORY	\$	490.00
MASSACHUSETTS READING ASSOCIATION	\$	1,575.00
MATT DEMKO	\$	305.92
MAYO ROOFING INC.	\$	13,000.00
MB TRACTOR EQUIPMENT	\$	3,968.02
MCGRAW HILL COMPANIES	\$	1,778.15
MCGRAW-HILL EDUCATION	\$	1,591.64
MCGREGOR MEMORIAL EMS	\$	1,215.00
MCINTIRE BUSINESS PRODUCT	\$	482.90
MCMASTER-CARR	\$	650.18
MEDCO SCHOOL FIRST AID	\$	95.92
MEDI KEENAN SPORTS HEALTH	\$	1,249.49
MELODY CHASE	\$	349.50
METROCAST CABLEVISION	\$	1,984.36
M-F ATHLETIC, INC.	\$	324.80
MICHAEL MOYNIHAN	\$	903.75
MICHELLE BERNARD	\$	272.00
MICHELLE CURRIER	\$	749.37
MICHELLE GERBIG	\$	289.51
MICHELLE MARTIN	\$	235.20
MICHELLE STOW	\$	230.00
MILTON CAT	\$	1,420.75
MIND MATTERS, INC.	\$	1,250.00
MOLLARD CONDUCTING BATONS	\$	42.95
MOLLY BROOKS	\$	174.68
MONICA SAWYER	\$	125.00
MOORE MEDICAL CORP	\$	2,065.86
MOUNTAIN HOME BIOLOGICAL	\$	116.00
MOUNTAIN VIEW GRAND RESORT	\$	1,024.60
MPULSE MAINT.SOFTWARE	\$	1,800.00
MULTISENSORY LEARNING ASSOCIATES	\$	237.88
MUSIC & ARTS CENTER	\$	120.00
MUSIC AND ARTS CENTER	\$	179.54
MUSIC CLINIC	\$	825.00
MUSIC FACTORY	\$	750.00
MUSICIAN'S FRIEND	\$	1,124.59
MY LEARNING PLAN	\$	4,789.00
N.H. RETIREMENT SYSTEM S	\$	234.48

N.H. RETIREMENT SYSTEM T	\$	556.51
NANCY ALLEN	\$	144.76
NANCY BORDEAU	\$	42.00
NANCY DONOHUE	\$	245.71
NANCY WRIGHT	\$	117.00
NAPA AUTO PARTS	\$	2,520.84
NASCO	\$	10,803.09
NATALIE WYATT	\$	218.82
NATIONAL ASSOCIATION OF MUSIC EDUCATION	\$	256.00
NATIONAL COUNCIL FOR THE SOCIAL STUDIES	\$	1,038.00
National Emergency Number Association	\$	250.00
NATIONAL SCIENCE TEACHERS ASSOCIATION	\$	2,049.00
NCTE	\$	150.00
NE ASCD	\$	1,848.00
NEACAC	\$	25.00
NEASC	\$	3,245.00
NELMS	\$	295.00
NELSON ANALYTICAL LAB	\$	1,600.00
NEW ENGLAND ICE CREAM CORP.	\$	2,173.49
NEW HAMPSHIRE STATE LIBRARY	\$	1,430.00
NH ASSOC FOR PRINCIPALS	\$	199.00
NH ELECTRIC MOTORS	\$	67.88
NH RESTAURANT EQUIPMENT SALES, LLC	\$	2,073.72
NHAEA	\$	120.00
NHASCD	\$	2,664.00
NHASEA	\$	2,545.00
NHASP STATE MEMBERSHIP	\$	5,294.00
NHIAA	\$	5,375.00
NHSAA	\$	8,292.03
NHSBA	\$	5,383.67
NHSCA	\$	160.00
NHSTE	\$	6,524.00
NHSTE - MEMBERSHIP	\$	60.00
NICOLE CONNER	\$	177.00
NITRO-PAK PREPAREDNESS CENTER, INC.	\$	99.50
NO LIMITS MOTORSPORTS	\$	205.87
NORTH COUNTRY EDUCATION SERVICES	\$	15,755.00
NORTHCENTER FOODS	\$	443.87
NORTHEAST DELTA DENTAL IN	\$	317,690.33
NORTHEAST SECURITY AGENCY	\$	35,512.00
NORTHERN NURSERIES	\$	6,506.05
NORTHWEST ENERGY EFFICIENCY COUNCIL	\$	130.00
NORTHWEST EVALUATION ASSOCIATION	\$	10,850.00
OFFICE DEPOT	\$	433.32
ORIENTAL TRADING CO INC	\$	2,005.51
OTICON INC.	\$	991.00
PARKER EDUCATION	\$	36,904.85
PARKVIEW PRESCHOOL	\$	10,419.00
PATRICA MADORE	\$	379.85
PATTY HINDS	\$	216.00
PAULA MCBRIDE	\$	274.00

PAXTON/PATTERSON INC	\$ 774.30
PBS DISTRIBUTION	\$ 209.92
PEARL BARNARD	\$ 67.96
PEARSON	\$ 16,727.90
PEARSON ASSESSMENTS	\$ 1,409.10
PEARSON EDUCATION	\$ 4,939.62
PEARSON LEARNING	\$ 4,026.13
PEDIATRIC PHY THERAPY INC	\$ 65,835.00
PEOPLE'S UNITED BANK	\$ 1,161,866.50
PESI	\$ 379.98
PETER SAWYER	\$ 1,220.94
PHEASANT RIDGE GOLF CLUB	\$ 1,712.00
PICHES SKI SHOP	\$ 18,883.08
PINE TREE CALIBRATION	\$ 110.00
PIONEER MANUFACTURING INC	\$ 354.00
PITNEY BOWES	\$ 13,329.56
PITSCO, INC	\$ 3,947.51
PLODZIK & SANDERSON	\$ 21,690.50
PLYMOUTH STATE COLLEGE	\$ 250.00
PLYMOUTH STATE UNIVERSITY	\$ 1,500.00
POLLY K ROUHAN	\$ 785.92
POND AND PEAK READING COUNCIL	\$ 1,020.00
PORTLAND POTTERY	\$ 1,957.18
POSITIVE PROMOTIONS	\$ 81.95
PRECISION FITNESS EQUIPMENT	\$ 2,449.00
PRESCOTT FARM AUDOBON CENTER	\$ 724.08
PRESCOTT'S FLORIST & GARD	\$ 282.00
PRESTWICK HOUSE INC.	\$ 354.53
PRIMEX 3	\$ 111,123.94
PRO AV SYSTEMS, INC.	\$ 12,501.00
PROFORMA PIPER PRINTING	\$ 560.00
PROMEVO	\$ 2,500.00
PROQUIP EQUIPMENT RENTAL & SALES, INC.	\$ 675.00
PUBLIC SERVICE CO.OF N.H.	\$ 9,321.94
QUILL CORPORATION	\$ 17,203.85
RAND MCNALLY	\$ 479.12
READING RESOURCES	\$ 409.79
REALLY GOOD STUFF	\$ 5,708.13
REBECCA WATSON	\$ 168.51
REBECCA ZUMBACH	\$ 4,346.00
RED HOT SPORTS PROMOTIONS	\$ 6,500.47
RED THREAD	\$ 18,176.00
RENAISSANCE LEARNING	\$ 2,919.00
RENZULLI LEARNING INC.	\$ 6,750.00
RESOURCES FOR READING	\$ 217.95
RICHARD G. DUMAIS	\$ 1,028.52
ROCKINGHAM ELECTRIC	\$ 1,919.09
ROSE BRAND INC.	\$ 6,570.21
ROSLYN ROY	\$ 289.11
ROWELL'S SEWER & DRAIN, LLC	\$ 1,710.00
RPF ASSOCIATES INC	\$ 942.53

RUSTY & SONS TOWING & RECOVERY	\$ 250.00
SALLY SESSLER	\$ 1,756.31
SALMON PRESS	\$ 37.00
SANITARY DRY CLEANING	\$ 324.00
SARAH CAMPBELL	\$ 289.68
SARAH GAGNON	\$ 28.01
SARAH THOMPSON	\$ 1,605.00
SARGENT WELCH	\$ 91.04
SAX ARTS & CRAFTS	\$ 19.13
SCHOLASTIC	\$ 640.01
SCHOLASTIC INC	\$ 1,122.33
SCHOLASTIC-THE TEACHER STORE	\$ 1,543.92
SCHOOL HEALTH CORPORATION	\$ 1,956.42
SCHOOL LIBRARY JOURNAL	\$ 81.99
SCHOOL MART	\$ 4,485.62
SCHOOL OUTFITTERS	\$ 404.87
SCHOOL SPECIALITY-EPS LITERACY	\$ 959.75
SCHOOL SPECIALTY	\$ 770.27
SCHOOL SPECIALTY FREY SCIENTIFIC	\$ 306.79
SCHOOL SPECIALTY INC	\$ 611.29
SCHOOL SPECIALTY, INC.	\$ 1,723.53
SCIENCE KIT & BOREAL LABS	\$ 432.44
SCOTT ISABELLE	\$ 649.74
SCOTT LALIBERTE	\$ 217.84
SCULPTURE HOUSE INC.	\$ 791.52
SDB Specialty Networking	\$ 23,374.69
SEACOAST EDUCATION SERVICES	\$ 16,714.15
SEAN WALSH	\$ 1,800.00
SERESC	\$ 1,640.00
SHAKER REGIONAL SCHOOL DISTRICT	\$ 750.00
SHARE CORP.	\$ 2,202.44
SHERWIN-WILLIAMS	\$ 1,318.07
SIMPLEX GRINNELL	\$ 1,397.52
SKYLINE ROOFING INC	\$ 13,900.00
SMILE MAKERS	\$ 90.49
SOAR LEARNING, INC.	\$ 461.10
SOCIAL STUDIES SCHOOL SER	\$ 582.09
SOCIETY FOR HUMAN	\$ 185.00
SOULE LESLIE KIDDER, SAYWARD & LOUGHMAN, P.L.L.C.	\$ 6,536.00
SOUNDZABOUND	\$ 298.00
STADIUM SYSTEM, INC.	\$ 12,543.10
STANLEY ELEVATOR CO. INC.	\$ 318.00
STATE OF N H-CRIMINAL REC	\$ 4,271.50
STATE OF NEW HAMPSHIRE	\$ 400.00
STATE OF NH TREASURER	\$ 679.95
STENHOUSE	\$ 265.82
STEPHEN CATALANO PHD	\$ 108,370.00
STERICYCLE	\$ 300.20
STEVE O'RIORDAN	\$ 1,876.82
STEVE SPANGLER SCIENCE	\$ 255.83
SUGAR RIVER PROFESSIONAL DEVELOPMENT	\$ 125.00

SULLIVAN, ALLISON	\$	224.94
SUMMIT SUPPLY CORP.OF CO.	\$	180.80
SUNBELT RENTALS	\$	210.60
SUSAN D. ALLEN	\$	61.97
SUSIE ATHANAS	\$	330.34
SWANSON, ANNA	\$	875.00
SYDNEY LEGGETT	\$	3,775.90
SYSCO BOSTON, LLC	\$	82,294.63
TAYLOR RENTAL	\$	1,974.00
TEACHER DIRECT	\$	273.96
TEACHER SYNERGY INC	\$	130.75
TEACHER SYNERGY INC.	\$	33.00
TEACHERS DISCOVERY	\$	854.60
TEACHING RESOURCE CENTER, LLC	\$	199.45
TECHNOLOGY EDUCATION CONCEPTS, INC.	\$	2,715.00
TECHSMITH CORPORATION	\$	188.95
TEEN INK	\$	343.00
TESSA J. ROLLINS	\$	507.82
TEXTHELP INC.	\$	100.00
THE DAILY SUN	\$	1,604.00
THE NEFF COMPANY	\$	253.80
THE NIXON COMPANY	\$	387.00
THE OMNI GROUP	\$	6.00
THE WRITING COMPANY	\$	1,094.26
THERAPRO INC.	\$	53.96
THOMAS CARR	\$	62.15
THOMAS RAYMOND	\$	1,825.24
TICE ASSOCIATES INC	\$	2,445.00
TIME	\$	294.36
TIMOTHY BARTLETT	\$	787.74
TIMOTHY GOOSSENS	\$	450.00
TOWN OF GILFORD	\$	412.50
TRACY BRICCHI	\$	416.76
TREASURER, SNH - DOT	\$	2,662.86
TREASURER, STATE OF N.H. SURPLUS DIST.	\$	2,355.01
TREASURER, STATE OF NEW HAMPSHIRE	\$	116.20
TRI COUNTY POWER EQUIPMENT, INC.	\$	1,145.74
TRI STATE HOOD & DUCT	\$	839.90
TRIARCO ARTS AND CRAFTS LLC	\$	2,757.38
TRUEFLIX SCHOLASTIC INC.	\$	541.00
TYLER BUSINESS FORMS	\$	1,997.93
TYLER TECHNOLOGIES, INC	\$	13,235.40
TYLERGRAPHICS INC	\$	3,705.00
ULINE, INC.	\$	164.30
UNIFORMLY YOURS	\$	202.27
UNION LEADER CORP.	\$	284.95
USI INC	\$	660.41
VALORIE WRIGHT	\$	1,048.95
VERIZON WIRELESS	\$	2,503.66
VILLAGE NURSERY SCHOOL	\$	3,945.00
VOICE THREAD	\$	159.00

VOMAX	\$	1,712.40
W B MASON	\$	1,825.80
W B MASON CO. INC.	\$	362.77
W.B. HUNT CO., INC.	\$	2,242.45
WALTER WILSON	\$	139.28
WARD'S BIOLOGY AND CHEMISTRY	\$	692.99
WASTE MANAGEMENT INC OF N	\$	32,517.85
WB MASON	\$	6,192.03
WEDIKO	\$	84,946.23
WENDY OELLERS	\$	280.00
WENGER CORPORATION	\$	3,271.00
WEST MUSIC.COM	\$	168.75
WHITE MT. CABLE CONSTRUCTION. LLC	\$	2,150.00
WILLIAMS COMMUNICATION SERVICES, INC	\$	1,136.21
WINGSPEED ADVENTURES LLC	\$	639.44
WINNIPESAUKEE BAY GULLS	\$	42.00
WINNISQUAM PRINTING, INC	\$	946.82
WINNISQUAM REGIONAL SCH D	\$	2,736.08
WOLFEBORO POWER EQUIPMENT	\$	269.06
ZANER BLOSER INC.	\$	1,972.69

**GILFORD SCHOOL DISTRICT
FISCAL YEAR 2014 STAFF WAGES AND BENEFITS**

POSITION	SALARY	ADDITIONAL AMOUNT*	PAYROLL TAXES AND BENEFITS**
Superintendent	\$ 114,750		\$ 38,444
Assistant Superintendent for Business	\$ 105,176		\$ 34,864
Director of Student Services	\$ 98,026		\$ 36,938
Technology Coordinator	\$ 93,915		\$ 36,887
Director of Curriculum	\$ 86,190	\$ 2,719	\$ 34,539
Athletic Director	\$ 80,254	\$ 3,625	\$ 40,250
Treasurer	\$ 1,600		\$ 131

* Includes coaching

** Includes New Hampshire Retirement, FICA,
workers compensation, unemployment compensation
long term disability, medical and dental insurance

**GILFORD SCHOOL DISTRICT
FISCAL YEAR 2014 STAFF WAGES AND BENEFITS**

GILFORD ELEMENTARY SCHOOL POSITION	SALARY	ADDITIONAL AMOUNT*	PAYROLL TAXES & BENEFITS**
PRINCIPAL	\$ 91,800		\$ 35,211
GRADE 2	\$ 71,628	\$ 3,178	\$ 34,522
MUSIC	\$ 53,390	\$ 1,908	\$ 38,297
GRADE 1	\$ 55,821	\$ 85	\$ 14,521
GRADE4	\$ 44,852	\$ 5,797	\$ 20,071
GRADE 4	\$ 44,623	\$ 7,423	\$ 35,018
PHYS ED	\$ 30,438	\$ 225	\$ 16,092
KINDGTN	\$ 58,445	\$ 394	\$ 31,876
GRADE 4	\$ 46,801	\$ 794	\$ 33,969
GRADE 1	\$ 43,335	\$ 4,755	\$ 19,486
GRADE 2	\$ 43,569	\$ 783	\$ 33,873
GRADE 1	\$ 54,725	\$ 1,589	\$ 35,242
K-8 MATH SPEC	\$ 26,915	\$ 5,568	\$ 9,521
GRADE 1	\$ 64,644	\$ 85	\$ 39,035
GRADE 2	\$ 64,527	\$ 2,795	\$ 24,808
GRADE 3	\$ 53,831	\$ 2,993	\$ 16,106
KINDGTN	\$ 64,527	\$ 2,614	\$ 39,565
KINDGTN	\$ 36,952	\$ 542	\$ 32,944
GRADE 3	\$ 69,386	\$ 691	\$ 32,854
GRADE 3	\$ 64,692	\$ 4,898	\$ 18,965
GRADE 2	\$ 48,150	\$ 527	\$ 35,422
TECNLGY	\$ 70,784	\$ 3,957	\$ 35,427
GRADE 4	\$ 39,721	\$ 2,397	\$ 11,467
KINDGTN	\$ 56,396	\$ 298	\$ 36,096
ART	\$ 65,294	\$ 728	\$ 38,084
KINDGTN	\$ 52,533	\$ 4,880	\$ 36,149
ELEM READ FACILITATOR	\$ 65,042	\$ 3,191	\$ 32,442
CASE MAN K -1	\$ 44,852	\$ 99	\$ 18,779
CASE MAN GR 2	\$ 41,335	\$ 11,037	\$ 20,425
CASE MAN PRE	\$ 64,527	\$ 475	\$ 31,721
ESOL	\$ 12,530	\$ 375	\$ 2,882
CASE MANAGER	\$ 46,815	\$ 2,667	\$ 35,723
CASE MAN GR 4	\$ 45,639	\$ 2,916	\$ 35,384
GUIDANCE	\$ 42,287	\$ 1,287	\$ 18,975
NURSE	\$ 44,711	\$ 667	\$ 34,677
LIBRARN	\$ 70,784	\$ 4,500	\$ 20,237

**GILFORD SCHOOL DISTRICT
FISCAL YEAR 2014 STAFF WAGES AND BENEFITS**

GILFORD MIDDLE SCHOOL

PRINCIPAL	\$ 95,676	\$ 21,299	\$ 46,769
ASSISTANT PRINCIPAL	\$ 84,233		\$ 33,033
SCIENCE	\$ 49,508	\$ 1,256	\$ 34,634
LANG ARTS GR 8	\$ 47,417	\$ 2,771	\$ 29,332
LANG ARTS GR 5	\$ 54,485	\$ 2,935	\$ 37,384
READ SPEC	\$ 70,545	\$ 7,205	\$ 21,404
WORLD LANG	\$ 62,810	\$ 47	\$ 23,285
MATH	\$ 56,568	\$ 3,740	\$ 22,267
PHYS ED	\$ 41,004	\$ 1,841	\$ 18,777
SOC STUDIES	\$ 53,629	\$ 726	\$ 36,083
DRAMA	\$ 38,941	\$ 562	\$ 18,019
SCIENCE	\$ 66,897	\$ 2,199	\$ 18,325
MATH	\$ 67,628	\$ 7,678	\$ 41,397
READING	\$ 58,445	\$ 2,754	\$ 22,912
K-8 MATH SPEC	\$ 26,915		\$ 6,072
SOC STUDIES	\$ 41,004	\$ 199	\$ 17,987
MATH	\$ 52,548	\$ 3,845	\$ 36,527
MATH	\$ 36,952	\$ 517	\$ 17,565
SCIENCE	\$ 56,396	\$ 5,240	\$ 38,309
PHYS ED	\$ 48,700	\$ 1,832	\$ 35,194
SOC STUDIES	\$ 52,294	\$ 329	\$ 36,303
READING	\$ 42,287	\$ 1,571	\$ 27,888
MUSIC	\$ 45,818	\$ 2,397	\$ 14,805
ENGLISH	\$ 45,958	\$ 6,981	\$ 21,049
CMPTR/TECH INT	\$ 58,962	\$ 2,600	\$ 16,644
LANG ARTS GR 6	\$ 42,431	\$ 3,953	\$ 33,739
MUSIC	\$ 56,760	\$ 2,897	\$ 36,728
SOC STUDIES	\$ 66,766	\$ 329	\$ 39,574
ART	\$ 61,527	\$ 567	\$ 37,305
SCIENCE	\$ 49,983	\$ 244	\$ 12,595
SPEC ED	\$ 44,503	\$ 2,828	\$ 34,479
ESOL	\$ 8,292		\$ 1,852
SPEC ED	\$ 61,527	\$ 2,469	\$ 16,329
SPEC ED	\$ 52,548	\$ 329	\$ 36,387
SPEC ED	\$ 66,897	\$ 929	\$ 38,487
SPED/GUID	\$ 34,390	\$ 1,081	\$ 25,065
GUIDANCE	\$ 53,407	\$ 1,604	\$ 36,818
SPED/GUID	\$ 34,390	\$ 1,849	\$ 8,092
NURSE	\$ 40,638	\$ 454	\$ 33,739

**GILFORD SCHOOL DISTRICT
FISCAL YEAR 2014 STAFF WAGES AND BENEFITS**

GILFORD HIGH SCHOOL

PRINCIPAL	\$ 93,330		\$ 35,613
ASSISTANT PRINCIPAL	\$ 80,580		\$ 29,238
HEALTH	\$ 68,780	\$ 2,000	\$ 19,843
ART	\$ 44,852	\$ 1,049	\$ 32,970
SS	\$ 44,623	\$ 4,555	\$ 21,297
CRISIS INT	\$ 33,449	\$ 130	\$ 32,079
COMP/BUS	\$ 50,099	\$ 726	\$ 35,955
INST MUSC	\$ 49,983	\$ 8,921	\$ 29,782
ENGLISH	\$ 49,776	\$ 1,713	\$ 34,235
BIOLOGY	\$ 39,065	\$ 3,990	\$ 13,637
LIT COACH	\$ 54,907	\$ 2,327	\$ 36,196
SCIENCE	\$ 42,287	\$ 1,302	\$ 20,145
SS	\$ 56,189	\$ 1,911	\$ 37,532
MATH	\$ 38,048	\$ 1,642	\$ 17,584
MATH	\$ 47,054	\$ 257	\$ 33,993
ENGLISH	\$ 40,239	\$ 3,402	\$ 27,325
DRAMA	\$ 9,801	\$ 5,827	\$ 3,552
MATH	\$ 68,620	\$ 4,171	\$ 34,379
MATH	\$ 66,897	\$ 925	\$ 33,882
SCIENCE	\$ 41,004	\$ 4,029	\$ 27,618
ENGLISH	\$ 46,815	\$ 4,072	\$ 20,601
SS	\$ 56,160	\$ 130	\$ 37,140
PHYS ED	\$ 25,829	\$ 15,420	\$ 10,637
MATH	\$ 45,719	\$ 2,363	\$ 34,695
ENGLISH	\$ 66,897	\$ 16,923	\$ 31,496
ENGLISH	\$ 70,906	\$ 3,350	\$ 29,360
FRENCH	\$ 72,629	\$ 2,153	\$ 33,400
ART	\$ 73,683	\$ 18,818	\$ 44,021
STW	\$ 58,445	\$ 424	\$ 36,621
SPANISH	\$ 53,831	\$ 463	\$ 21,369
SS	\$ 61,320	\$ 270	\$ 37,193
BUSNS/COMP	\$ 66,897	\$ 15,861	\$ 37,222
SS	\$ 60,244	\$ 130	\$ 37,476
MATH	\$ 40,239	\$ 5,279	\$ 19,434
SCIENCE	\$ 70,198	\$ 3,835	\$ 41,138
MUSIC	\$ 11,147	\$ 3,928	\$ 3,428
ENGLISH	\$ 39,144	\$ 3,127	\$ 27,552
COMP/BUS	\$ 48,700	\$ 444	\$ 20,172
SPANISH	\$ 62,810	\$ 2,039	\$ 39,061
ISS	\$ 51,266	\$ 7,171	\$ 22,247
PHYS ED	\$ 30,485	\$ 3,169	\$ 31,494
SCIENCE	\$ 46,815	\$ 1,243	\$ 35,265
TECHNOLOGY	\$ 55,114	\$ 1,105	\$ 37,160
ART	\$ 43,569	\$ 739	\$ 34,500
PHYS ED	\$ 66,897	\$ 3,363	\$ 31,771

SCIENCE	\$ 72,462	\$ 643	\$ 25,594
SS	\$ 68,620	\$ 2,536	\$ 40,495
MATH	\$ 52,341	\$ 3,745	\$ 30,540
SPEC ED	\$ 51,437	\$ 8,477	\$ 16,806
SPEC ED	\$ 56,396	\$ 4,422	\$ 38,127
ESOL	\$ 8,292		\$ 1,852
SPEC ED	\$ 47,417	\$ 895	\$ 28,336
SPEC ED	\$ 55,114	\$ 2,567	\$ 22,632
SPEC ED	\$ 67,537	\$ 662	\$ 24,451
CRISIS INT	\$ 33,449		\$ 9,507
GUIDANCE	\$ 53,831	\$ 5,737	\$ 22,532
GUID DIR	\$ 71,400	\$ 130	\$ 40,554
GUIDANCE	\$ 63,769	\$ 3,757	\$ 39,566
NURSE	\$ 63,774	\$ 1,919	\$ 24,441
LIBRARIAN	\$ 70,710	\$ 870	\$ 34,109

* Includes Team Leader, coaching, co-curricular stipends, summer programs, after school programs, curriculum additional guidance and nurses days, and crowd control managers.

** Includes New Hampshire Retirement System, early retirement, FICA, worker's compensation, unemployment compensation, long term disability insurance, life, medical and dental insurances.

**GILFORD SCHOOL DISTRICT SUPPORT STAFF
FISCAL YEAR 2014 STAFF WAGES AND BENEFITS**

Gilford Elementary School

POSITION	SALARY	ADDITIONAL AMOUNT*	PAYROLL TAXES & BENEFITS**
Title 1 Asst.	\$ 16,408	\$ 2,340	\$13,039
Title 1 Asst.	\$ 6,714	\$ 375	\$ 9,959
Title 1 Asst.	\$ 17,229	\$ 4,082	\$ 4,077
Title 1 Asst.	\$ 20,801	\$ 6,314	\$30,125
Title 1 Asst.	\$ 18,419	\$ 3,375	\$ 4,791
Title 1 Asst.	\$ 25,680	\$ 6,640	\$31,721
Grade 2 Asst.	\$ 19,604		\$28,735
Grade 4 Asst.	\$ 28,916	\$ 369	\$ 6,756
Grade 2 Asst.	\$ 23,678	\$ 2,902	\$30,653
Grade 3 Asst.	\$ 28,916	\$ 17,081	\$18,123
Kind Asst	\$ 17,229	\$ 1,288	\$ 3,562
Spec Ed Aide	\$ 16,691	\$ 518	\$28,891
Spec Ed Aide	\$ 23,240	\$ 1,935	\$30,392
Speech Ass't Aide	\$ 33,178	\$ 1,206	\$25,967
Spec Ed Aide	\$ 23,055		\$15,009
Spec Ed Aide	\$ 7,356	\$ 5,273	\$27,999
Nurse	\$ 38,199	\$ 4,084	\$33,621
Spec Ed Aide	\$ 18,752		\$29,186
Spec Ed Aide	\$ 18,210	\$ 675	\$29,207
Speech Ass't Aide	\$ 32,971	\$ 262	\$25,754
Spec Ed Aide	\$ 13,401		\$12,038
Spec Ed Aide	\$ 20,888	\$ 46	\$29,599
Spec Ed Aide	\$ 24,441	\$ 15,107	\$26,873
Spec Ed Aide	\$ 17,698	\$ 3,497	\$29,630
Spec Ed Aide	\$ 19,148		\$29,261
Spec Ed Aide	\$ 20,946	\$ 450	\$29,684
Spec Ed Aide	\$ 15,431	\$ 2,430	\$29,004
Spec Ed Aide	\$ 12,668		\$28,033
Spec Ed Aide	\$ 19,964	\$ 2,597	\$27,512
Spec Ed Aide	\$ 11,993	\$ 1,495	\$21,396
Nurse	\$ 38,321		\$30,510
Spec Ed Aide	\$ 19,649	\$ 1,661	\$27,279
Spec Ed Aide	\$ 15,654		\$28,599
Secretary I	\$ 31,512		\$24,817
Secretary II	\$ 37,899		\$24,698
Custodian SS	\$ 27,548	\$ 160	\$24,096
Custodian	\$ 38,427	\$ 1,524	\$27,020
Custodian SS	\$ 37,977	\$ 1,308	\$25,131

GILFORD MIDDLE SCHOOL

POSITION	SALARY	ADDITIONAL*	PAYROLL TAXES & BENEFITS**
Grade 5 Asst.	\$ 23,041	\$ 1,106	\$30,202
Gr 8 Aide	\$ 10,719	\$ 1,338	\$21,738
Spec Ed Aide	\$ 4,361		\$ 9,707
Spec Ed Aide	\$ 20,607		\$29,537
Spec Ed Aide	\$ 20,067		\$29,435
Spec Ed Aide	\$ 16,519		\$22,590
Spec Ed Aide	\$ 25,184	\$ 1,350	\$30,653
Spec Ed Aide	\$ 14,501	\$ 5,211	\$29,340
Spec Ed Aide	\$ 24,357	\$ 435	\$30,327
Spec Ed Aide	\$ 8,996	\$ 650	\$16,904
Spec Ed Aide	\$ 20,584	\$ 165	\$29,563
Spec Ed Aide	\$ 15,778		\$22,449
Spec Ed Aide	\$ 25,718		\$30,505
Spec Ed Aide	\$ 24,040		\$30,187
Spec Ed Aide	\$ 12,178	\$ 135	\$27,965
Spec Ed Aide	\$ 4,225		\$ 9,618
Spec Ed Aide	\$ 20,026		\$27,045
Library Aide	\$ 24,901		\$30,350
Library Aide	\$ 16,286		\$12,585
Network Administrator	\$ 48,501		\$34,442
Secretary II	\$ 28,819		\$24,919
Secretary II	\$ 37,003	\$ 418	\$32,719
Custodian	\$ 14,236		\$ 2,758
Custodian SS	\$ 39,324	\$ 731	\$16,731
Custodian SS	\$ 25,184	\$ 1,236	\$ 5,060
Custodian SS	\$ 30,046	\$ 1,749	\$16,655

* Includes Team Leader, coaching, co-curricular stipends, summer programs, after school programs, curriculum additional guidance and nurses days, and crowd control managers.

** Includes New Hampshire Retirement System, early retirement, FICA, worker's compensation, unemployment compensation, life, medical and dental insurances.

GILFORD HIGH SCHOOL

POSITION	SALARY	ADDITIONAL	PAYROLL TAXES & BENEFITS
Classroom Aide/Stud	\$ 18,030		\$22,264
Spec Ed Aide	\$ 14,512		\$12,249
Spec Ed Aide	\$ 19,643		\$23,181
Spec Ed Aide	\$ 24,379		\$23,466
Spec Ed Aide	\$ 12,738		\$12,173
Spec Ed Aide	\$ 19,541	\$ 3,135	\$14,921
Spec Ed Aide	\$ 16,456	\$ 3,272	\$13,219
Spec Ed Aide	\$ 15,772	\$ 106	\$11,625
Spec Ed Aide	\$ 14,134	\$ 212	\$28,350
Spec Ed Aide	\$ 20,651		\$23,372
Spec Ed Aide	\$ 13,378	\$ 705	\$21,513
Spec Ed Aide	\$ 20,810		\$ 4,003
HS Principal Secy	\$ 43,864		\$33,942
Secretary II Guid	\$ 43,159	\$ 202	\$27,061
Secretary II Recptionst	\$ 36,768		\$26,425
Secretary II	\$ 31,133		\$31,531
Sub Co-Ordinator	\$ 29,441	\$ 1,134	\$15,285
Library/Tech Aide	\$ 16,153	\$ 985	\$ 3,303
Custodian SS(HEAD)	\$ 39,213	\$ 2,068	\$33,442
Custodian SS	\$ 25,408	\$ 1,133	\$ 5,083
Custodian	\$ 42,448	\$ 1,888	\$34,021
Custodian SS	\$ 34,736	\$ 2,242	\$32,626
Custodian SS	\$ 24,797		\$13,315
Custodian	\$ 10,968		\$14,489
Custodian SS	\$ 31,158		\$31,535

DISTRICT

POSITION	SALARY	ADDITIONAL	PAYROLL TAXES & BENEFITS
Secretary II - Sp. Ed.	\$ 43,056	\$ 57	\$18,195
Sec II - Bld & Grnds	\$ 20,620	\$ 768	\$29,681
Sup Bld & Grnds	\$ 73,743		\$41,107
Groundskeeper	\$ 37,007	\$ 9,738	\$34,437
District Maintenance	\$ 50,253	\$ 995	\$32,953
Maintenance	\$ 43,360	\$ 5,627	\$26,334
Admin. Ass't	\$ 45,685	\$ 202	\$27,539
Office Assistant	\$ 14,898		\$ 2,822
Business/Personnel Mgr	\$ 57,387	\$ 83	\$31,273

* Includes Team Leader, overtime, coaching, co-curricular stipends, summer programs, after school programs and crowd control managers.

** Includes New Hampshire Retirement, FICA, worker's compensation, unemployment compensation, medical and dental insurances.

**GILFORD SCHOOL DISTRICT FOOD SERVICE
FISCAL YEAR 2014 STAFF WAGES AND BENEFITS**

POSITION	SALARY	ADDITIONAL AMOUNT*	PAYROLL TAXES & BENEFITS**
ELEMENTARY SCHOOL			
COOK	12,726		\$ 20,924
BAKER	16,210		\$ 21,325
BLD MGR	18,905		\$ 11,674
HELPER	3,082		\$ 416
HIGH SCHOOL			\$ -
HELPER	9,935		\$ 22,634
HELPER	3,928		\$ 514
HELPER	1,587		\$ 245
HELPER	8,365		\$ 16,898
CASHIER	13,253		\$ 27,158
COOK/CASHIER	14,646		\$ 27,318
ACCTS CLERK	19,771	581	\$ 30,166
BLD MGR	23,289		\$ 29,059
 Director	 55,000		 \$ 37,883

*Includes Team Leader, overtime, coaching, co-curricular stipends, summer programs, after school programs and crowd control managers.

** Includes New Hampshire Retirement, FICA, worker's compensation, unemployment compensation, medical and dental insurances.

**GILFORD SCHOOL DISTRICT
FISCAL YEAR 2014 STAFF WAGES AND BENEFITS**

	PAY	ADDITIONAL	PAYROLL TAXES & BENEFITS
SUBSTITUTE	\$ 65		\$ 5
SUBSTITUTE	\$ 130		\$ 11
SUBSTITUTE	\$ 450		\$ 37
SUBSTITUTE	\$ 455		\$ 37
SUBSTITUTE	\$ 2,129		\$ 174
SUBSTITUTE	\$ 4,030		\$ 329
SUBSTITUTE	\$ 390		\$ 32
SUBSTITUTE	\$ 5,590		\$ 457
SUBSTITUTE	\$ 2,503		\$ 204
SUBSTITUTE	\$ 390		\$ 32
SUBSTITUTE	\$ 7,301		\$ 596
SUBSTITUTE	\$ 1,105		\$ 90
SUBSTITUTE	\$ 9,945		\$ 813
SUBSTITUTE	\$ 2,795		\$ 228
SUBSTITUTE	\$ 260		\$ 21
SUBSTITUTE	\$ 3,060		\$ 250
SUBSTITUTE	\$ 2,600		\$ 212
SUBSTITUTE	\$ 390		\$ 32
SUBSTITUTE	\$ 3,965		\$ 324
SUBSTITUTE	\$ 490		\$ 40
SUBSTITUTE	\$ 390		\$ 32
SUBSTITUTE	\$ 2,957		\$ 242
SUBSTITUTE	\$ 5,200		\$ 425
SUBSTITUTE	\$ 3,148		\$ 257
SUBSTITUTE	\$ 1,950		\$ 159
SUBSTITUTE	\$ 565		\$ 46
SUBSTITUTE	\$ 878		\$ 72
SUBSTITUTE	\$ 455		\$ 37
SUBSTITUTE	\$ 650	5886	\$ 534
SUBSTITUTE	\$ 4,836		\$ 395
SUBSTITUTE	\$ 1,365		\$ 112
SUBSTITUTE	\$ 325		\$ 27
SUBSTITUTE	\$ 780		\$ 64
SUBSTITUTE	\$ 65		\$ 5
SUBSTITUTE	\$ 195		\$ 16
SUBSTITUTE	\$ 650		\$ 53
SUBSTITUTE	\$ 585		\$ 48
SUBSTITUTE	\$ 3,120		\$ 255
SUBSTITUTE	\$ 4,908	1272	\$ 505
SUBSTITUTE	\$ 65		\$ 5
SUBSTITUTE	\$ 260		\$ 21
SUBSTITUTE	\$ 163		\$ 13
SUBSTITUTE	\$ 650		\$ 53

SUBSTITUTE	\$	3,922	\$	320	
SUBSTITUTE	\$	3,922	\$	320	
SUBSTITUTE	\$	7,906	\$	646	
SUBSTITUTE	\$	228	\$	19	
SUBSTITUTE	\$	2,210	\$	181	
SUBSTITUTE	\$	260	\$	21	
SUBSTITUTE	\$	1,799	\$	147	
SUBSTITUTE	\$	2,048	\$	167	
SUBSTITUTE	\$	3,218	\$	263	
SUBSTITUTE	\$	1,333	\$	109	
SUBSTITUTE	\$	7,215	\$	589	
SUBSTITUTE	\$	5,364	\$	438	
SUBSTITUTE	\$	1,788	2718	\$	368
SUBSTITUTE	\$	3,120	\$	255	
SUBSTITUTE	\$	65	\$	5	
SUBSTITUTE	\$	813	\$	66	
SUBSTITUTE	\$	3,741	\$	306	
SUBSTITUTE	\$	3,868	\$	316	
SUBSTITUTE	\$	962	\$	79	
SUBSTITUTE	\$	1,590	\$	130	
SUBSTITUTE	\$	199	\$	16	
SUBSTITUTE	\$	497	\$	41	
SUBSTITUTE	\$	8,145	\$	665	
SUBSTITUTE	\$	199	\$	16	
SUBSTITUTE	\$	7,086	\$	579	
SUBSTITUTE	\$	2,470	\$	202	
SUBSTITUTE	\$	390	\$	32	
SUBSTITUTE	\$	130	\$	11	
SUBSTITUTE	\$	195	\$	16	
SUBSTITUTE	\$	455	\$	37	
SUBSTITUTE	\$	975	\$	80	
SUBSTITUTE	\$	845	\$	69	
SUBSTITUTE	\$	130	\$	11	
SUBSTITUTE	\$	650	\$	53	
SUBSTITUTE	\$	195	\$	16	
SUBSTITUTE	\$	2,470	\$	202	

*Includes Team Leader, overtime, coaching, co-curricular stipends, summer programs, after school programs and crowd control managers.

** Includes New Hampshire Retirement, FICA, worker's compensation, unemployment compensation, medical and dental insurances.

**GILFORD SCHOOL DISTRICT
FISCAL YEAR 2014 STAFF WAGES AND BENEFITS**

	Pay	Payroll Taxes & Benefits
COACH	\$ 5,618	\$ 459
COACH	\$ 2,247	\$ 184
COACH	\$ 1,272	\$ 104
COACH	\$ 1,662	\$ 136
COACH	\$ 1,696	\$ 139
COACH	\$ 3,776	\$ 308
COACH	\$ 2,247	\$ 184
COACH	\$ 2,870	\$ 234
COACH	\$ 1,908	\$ 156
COACH	\$ 1,166	\$ 95
COACH	\$ 2,014	\$ 165
COACH	\$ 1,166	\$ 95
COACH	\$ 2,650	\$ 217
COACH	\$ 1,272	\$ 104
COACH	\$ 1,484	\$ 121
COACH	\$ 3,230	\$ 264
COACH	\$ 3,323	\$ 271
COACH	\$ 1,696	\$ 139
COACH	\$ 2,266	\$ 185
COACH	\$ 1,124	\$ 92
COACH	\$ 3,776	\$ 308
COACH	\$ 3,230	\$ 264
CO-CURRICULAR	\$ 212	\$ 17
MODERATOR	\$ 100	\$ 8
SUMMER SCHOOL	\$ 1,965	\$ 161
SUMMER SCHOOL	\$ 6,533	\$ 534
SUMMER SCHOOL	\$ 1,936	\$ 158
SUMMER SCHOOL	\$ 1,958	\$ 160
SUMMER SCHOOL	\$ 3,264	\$ 267
SUMMER SCHOOL	\$ 1,963	\$ 160
SUMMER SCHOOL	\$ 1,682	\$ 137
SUMMER SCHOOL	\$ 3,329	\$ 272
SUMMER SCHOOL	\$ 2,062	\$ 168

TOWN OF GILFORD 2015 ANNUAL TOWN MEETING WARRANT

To the inhabitants of the Town of Gilford in the State of New Hampshire,
qualified to vote in Town affairs:

FIRST SESSION

You are hereby notified to meet for the First Session of the 2015 Annual Town Meeting, to be held in the Gilford High School Auditorium, 88 Alvah Wilson Road, in said Town of Gilford, on Tuesday, February 3, 2015, beginning at seven o'clock in the evening (7:00 p.m.). The First Session will consist of explanation, discussion and debate on each of the following warrant articles; and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article to the extent prescribed under the laws of the State of New Hampshire.

SECOND SESSION

You are hereby notified to meet for the Second Session of the 2015 Annual Town Meeting, to be held in the Gilford Youth Center, 19 Potter Hill Road, in said Town of Gilford, on Tuesday, March 10, 2015, beginning at seven o'clock in the morning (7:00 a.m.) until the closing of the polls at seven o'clock in the evening (7:00 p.m.). The Second Session will consist of voting by official ballot to elect Town Officers and voting by official ballot on all warrant articles from the First Session, as may be amended, as follows:

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

- One Selectman for a three year term;
- One Trustee of Trust Funds for a three year term;
- Two Library Trustees for three year terms;
- One Cemetery Trustee for a three year term;
- One Fire Engineer for a three year term;
- Three Budget Committee Members for three year terms.

ARTICLE 2: Are you in favor of the adoption of Amendment Number 1 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Amend Section 5.1.1, Lot Size and Buildable Area, to reduce the amount of filling and excavating allowed on lots with steep slopes to reduce the risk of erosion, flooding and other hazards, by reducing the required minimum buildable area per lot; eliminating areas within required setbacks from comprising buildable area; establishing a maximum area in residential zones that may be excavated or filled to create buildable area if the area so excavated or filled is a slope over fifteen percent (15%); requiring Planning Board approval for excavation or filling of slopes over fifteen percent (15%) but not greater than twenty-five percent (25%); creating a new provision allowing excavating or filling to create more than fifteen thousand (15,000) square feet of buildable area through issuance of a conditional use permit and providing standards for same; making other related changes; and adding a definition of "New Lot" to Article 3.

(An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 3: Are you in favor of the adoption of Amendment Number 2 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Delete the existing Section 4.7.6(i), Special Events, Outdoor, in its entirety and replace it with a new Section 4.7.6(i), Special Events, Outdoor, requiring Board of Selectmen review of such events occurring on Town-owned property; and requiring Planning Board site plan review for such events occurring on private property.

(An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 4: Are you in favor of the adoption of Amendment Number 3 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Create a new Section 8.4.8.4, Brightness and Dimmer Control, to regulate the brightness and dimming of electronic changeable copy signs; create a new Section 8.4.8.5, Malfunctions, to require provision of an accessible switch to allow law enforcement and emergency services personnel to shut off malfunctioning electronic changeable copy signs; and to make other related changes.

(An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 5: Are you in favor of the adoption of Amendment Number 4 to the Gilford Zoning Ordinance as proposed by the Gilford Planning Board as follows:

Amend Sections 8.10.3, 8.10.4, and 8.11 regarding maintenance of signs, abandonment of signs, and non-conforming signs, in various ways to require removal of sign structures where said structures have no sign face for an extended period of time, or where said signs are found to be not maintained.

(An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

ARTICLE 6: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,898,837? Should this article be defeated, the default budget shall be \$11,554,933, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This operating budget warrant article does not include appropriations contained in any other warrant articles.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 7: Shall the Town vote to approve the cost items included in the three year collective bargaining agreement reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees, (AFSCME), Local 534, on behalf of certain Public Works Department employees, which calls for no increase in the wage and benefit package for the estimated costs necessary to fund the new collective bargaining agreement in the current fiscal year over the costs attributable to wages and benefits that would have been due under the current agreement at the current staffing level? If approved, the estimated cost to fund the wages and benefits in the second year of the agreement is an increase of \$7,502 over the costs attributable to the wages and benefits that would have been paid under the current agreement at the current staffing levels and the estimated cost to fund the wages and benefits in the third year of the agreement is an increase of \$7,838 over the costs attributable to the wages and benefits that would have been paid under the current agreement at the current staffing levels. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000), to be added to the Fire Equipment Capital Reserve Fund previously established in 1989? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Water Supply Maintenance Capital Reserve Fund previously established in 2008 for town-wide fire suppression purposes? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established in 2008? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 10 to 0)

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars, (\$20,000), to be added to the Building Repair Capital Reserve Fund previously established in 2007? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 10 to 0)

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of one hundred ninety-three thousand dollars, (\$193,000), to purchase a Department of Public Works dump truck with plow and accessories? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchases are completed or by December 31, 2016, whichever is sooner. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars, (\$20,000), to be added to the Sand Pile Cover Capital Reserve Fund previously established in 2014? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 10 to 0)

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000), to be added to the Highway Equipment Capital Reserve Fund previously established in 1990? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 10 to 0)

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Sewer Maintenance Capital Reserve Fund previously established in 2007? If approved, this sum will come from sewer user fees whereby no amount shall be raised from taxation. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars, (\$58,000), to be added to the Lakes Business Park Capital Trust Fund previously established, pursuant to the terms of the Inter-Municipal Agreement which was approved under Article 18 of the 2001 Annual Town Meeting? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 10 to 0)

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars, (\$15,000), to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established in 2008? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation.

(Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 10 to 1)

ARTICLE 18: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the GIS Capital Reserve Fund as previously established in 2014? If approved, this sum will come from the surplus fund balance whereby no amount shall be raised from taxation. (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 10 to 0)

ARTICLE 19: Shall the Town vote to raise and appropriate the sum of three thousand dollars, (\$3,000) for the purpose of supporting services provided to residents to access counseling and family support services, without regard to income, from Child and Family Services? Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2013 through June 30, 2014, forty-three Gilford residents received 99 hours of free and reduced service valued at over \$9,000 from Child and Family Services. [*Submitted By Citizens Petition*]

(Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

ARTICLE 20: Shall the Town vote to raise and appropriate the sum of eight thousand, two hundred thirty-six dollars, (\$8,236), (level funding request) to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, Meals-on-Wheels, home weatherization, security deposits for housing and maintains a food pantry accessible every day during business hours. In 2014 residents of Gilford received more than \$351,208 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc., and the Laconia Area Center. [*Submitted By Citizens Petition*] (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 2 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 3)

ARTICLE 21: Shall the Town vote to raise and appropriate the sum of two thousand, two hundred and sixty dollars, (\$2,260), in support of New Beginnings Without Violence & Abuse, the center for free and confidential intervention, support and advocacy for those whose lives have been affected by domestic, sexual and stalking violence? Services include access to 24 hour crisis line, emergency shelter, information and referral, staff and advocates for individuals, schools, police, courts, hospitals and others, 24 hours a day, 7 days a week. You don't have to be in crisis to call a crisis center. There are no fees for services. [*Submitted By Citizens Petition*] (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Not recommended by the Budget Committee by a tie vote of 6 to 6)

ARTICLE 22: Shall the Town vote to raise and appropriate the sum of twenty-one thousand dollars, (\$21,000), in support of Genesis Behavioral Health for the delivery of Emergency Mental Health Services? These services include access to Master's level clinicians and psychiatrists by individuals, police, fire, schools, hospitals and others, 24 hours per day, 7 days per week. Services are provided to anyone in need, regardless of their ability to pay. Genesis Behavioral Health is designated by the State of New Hampshire as the community mental health center serving Belknap and Southern Grafton Counties. We served 3,642 children, families, adults and elders in Fiscal Year 2014, 167 of whom were Gilford residents. Genesis Behavioral Health provided emergency services to 46 Gilford residents in Fiscal Year 2014. We provided \$23,453 in charitable care to Gilford residents. [*Submitted By Citizens Petition*] (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Not recommended by the Budget Committee by a vote of 6 to 4)

ARTICLE 23: Shall the Town vote to raise and appropriate the sum of twenty-three thousand five hundred dollars, (\$23,500), to support the operations of Central New Hampshire VNA & Hospice, a local agency that provides visiting nurse services, hospice care, and pediatric care to residents of the Town of Gilford, NH? In 2014 residents of Gilford received 4,634 home visits from Central New Hampshire VNA & Hospice. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, wellness clinics, caregiver and bereavement support groups and immunization services. [*Submitted By Citizens Petition*] (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 6 to 3)

ARTICLE 24: Shall the Town vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of providing public, educational and governmental cable television access? If approved, twenty-five percent (25%) of the revenues received from cable television franchise fees and one hundred percent (100%) of all other revenues for public, educational and governmental cable television access received from grants, gifts, legacies and other devises will be deposited into the fund and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the Town's general fund balance. Furthermore, the Treasurer shall have custody of all monies in the fund to be paid out only upon order of the Board of Selectmen, whereby no further approval by the Town Meeting will be required to expend, provided that such funds may only be used for the purposes set forth herein. (Majority Vote Required)

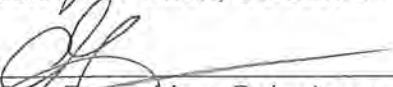
ARTICLE 25: Shall the Town vote to repeal the Tree Regulation Ordinance pertaining to the cutting and trimming of trees within the Gilford Village Historic District that was made effective as of April 1, 1974? It is believed that the correct procedures were not followed at the time this Ordinance was adopted and that this Ordinance is not legally valid. The Historic District and Heritage Commission recommends the repeal of this Ordinance. (Majority Vote Required)

ARTICLE 26: Shall the Town vote to insure the safety and serenity of the people of Gilford by prohibiting the issuance of personal fireworks permits; thereby prohibiting all personal fireworks throughout the Town of Gilford pursuant to RSA 160-C:6 except for licensed professional displays; and furthermore, to repeal the Ordinance to Permit Permissible Fireworks as adopted by the Board of Selectmen on September 10, 2014; effective immediately? [*Submitted By Citizens Petition*] (Majority Vote Required) (Not recommended by the Board of Selectmen by a vote of 2 to 1)


GIVEN UNDER OUR HANDS ON THE 21st DAY OF JANUARY, 2015, BY THE GILFORD BOARD OF SELECTMEN. ATTEST:



John T. O'Brien, Selectman



Gus Benavides, Selectman



Richard Grenier, Selectman

UNDER SEAL OF THE TOWN, A TRUE COPY. ATTEST:



Denise M. Gonyer, Town Clerk – Tax Collector





Budget of the Town of Gilford

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: _____

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications	
Name	Signature
DAVID HORVATH	
Susan C. Greene	
NORMAN S. SILBER	
Phyllis M Corrigan	
RICHARD GRENIER	
KEVIN LEWIS RO	
Jeffrey Beane	
Robert Henderson	
Kevin Ray	
FRED BUTLER	
Allen Voivod	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O.BOX 487, CONCORD, NH 03302-0487

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	6	\$268,530	\$271,481	\$276,262	\$0	\$276,262	\$0
4140-4149	Election, Registration, and Vital Statistics	6	\$383,301	\$372,721	\$376,088	\$0	\$376,088	\$0
4150-4151	Financial Administration	6	\$587,890	\$560,864	\$579,693	\$0	\$579,693	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	6	\$49,000	\$54,385	\$54,000	\$0	\$54,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	6	\$288,199	\$276,143	\$294,708	\$0	\$294,708	\$0
4194	General Government Buildings	6	\$255,835	\$235,739	\$270,837	\$0	\$270,837	\$0
4195	Cemeteries	6	\$40,836	\$29,602	\$39,940	\$0	\$39,940	\$0
4196	Insurance	6	\$219,105	\$217,346	\$237,309	\$0	\$237,309	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	6	\$2,438,256	\$2,235,854	\$2,513,623	\$0	\$2,513,623	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	6	\$1,681,860	\$1,627,385	\$1,720,159	\$0	\$1,720,159	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	6	\$3,545	\$3,033	\$3,121	\$0	\$3,121	\$0
4299	Other (Including Communications)	6	\$125,428	\$121,612	\$127,372	\$0	\$127,372	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	6	\$277,708	\$269,731	\$265,857	\$0	\$265,857	\$0
4312	Highways and Streets	6	\$2,028,324	\$0	\$2,373,926	\$0	\$2,373,926	\$0
4313	Bridges	6	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0
4316	Street Lighting	6	\$29,000	\$26,716	\$29,000	\$0	\$29,000	\$0
4319	Other	6	\$251,348	\$213,893	\$250,155	\$0	\$250,155	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	6	\$0	\$0	\$631,990	\$0	\$631,990	\$0
4324	Solid Waste Disposal		\$604,489	\$562,541	\$0	\$0	\$0	\$0

4325	Solid Waste Cleanup			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment													
4331	Administration			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric													
4351-4352	Administration and Generation			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health													
4411	Administration	6		\$3,119	\$2,922	\$3,148	\$0	\$3,148	\$0	\$0	\$3,148	\$0	\$0
4414	Pest Control			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other			\$53,136	\$53,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Welfare													
4441-4442	Administration and Direct Assistance	6		\$81,669	\$51,884	\$76,669	\$0	\$76,669	\$0	\$0	\$76,669	\$0	\$0
4444	Intergovernmental Welfare Payments			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation													
4520-4529	Parks and Recreation	6		\$235,754	\$222,811	\$240,520	\$0	\$240,520	\$0	\$0	\$240,520	\$0	\$0
4550-4559	Library	6		\$485,509	\$475,808	\$495,591	\$0	\$495,591	\$0	\$0	\$495,591	\$0	\$0
4583	Patriotic Purposes	6		\$125	\$108	\$125	\$0	\$125	\$0	\$0	\$125	\$0	\$0
4589	Other Culture and Recreation			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development													
4611-4612	Administration and Purchasing of Natural Resources	6		\$21,900	\$20,934	\$24,800	\$0	\$24,800	\$0	\$0	\$24,800	\$0	\$0
4619	Other Conservation			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	6		\$16,295	\$18,526	\$15,660	\$0	\$15,660	\$0	\$0	\$15,660	\$0	\$0
Debt Service													
4711	Long Term Bonds and Notes - Principal	6		\$99,026	\$99,031	\$137,193	\$0	\$137,193	\$0	\$0	\$137,193	\$0	\$0
4721	Long Term Bonds and Notes - Interest	6		\$37,031	\$37,946	\$86,462	\$0	\$86,462	\$0	\$0	\$86,462	\$0	\$0
4723	Tax Anticipation Notes - Interest	6		\$1	\$0	\$1	\$0	\$1	\$0	\$0	\$1	\$0	\$0
4790-4799	Other Debt Service			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay													
4901	Land			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment			\$536,500	\$292,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings			\$1,263,000	\$91,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

MS-737: Gilford 2015

4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out									
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	6	\$772,110	\$467,738	\$773,628	\$0	\$773,628	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$13,138,829	\$8,913,403	\$11,898,837	\$0	\$11,898,837	\$0	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	23	\$0	\$0	\$0	\$23,500	\$23,500	\$0
4415-4419	Health Agencies, Hospitals, and Other	20	\$0	\$0	\$0	\$8,236	\$0	\$8,236
4415-4419	Health Agencies, Hospitals, and Other	19	\$0	\$0	\$0	\$3,000	\$0	\$3,000
4415-4419	Health Agencies, Hospitals, and Other	22	\$0	\$0	\$0	\$21,000	\$0	\$21,000
4415-4419	Health Agencies, Hospitals, and Other	21	\$0	\$0	\$0	\$2,200	\$0	\$2,200
4915	To Capital Reserve Fund	8	\$0	\$0	\$50,000	\$0	\$50,000	\$0
4915	To Capital Reserve Fund	14	\$0	\$0	\$50,000	\$0	\$50,000	\$0
4915	To Capital Reserve Fund	11	\$0	\$0	\$20,000	\$0	\$20,000	\$0
4915	To Capital Reserve Fund	10	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4915	To Capital Reserve Fund	13	\$0	\$0	\$20,000	\$0	\$20,000	\$0
4915	To Capital Reserve Fund	18	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4915	To Capital Reserve Fund	15	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4915	To Capital Reserve Fund	17	\$0	\$0	\$15,000	\$0	\$15,000	\$0
4915	To Capital Reserve Fund	9	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	16	\$0	\$0	\$58,000	\$0	\$58,000	\$0
Special Articles Recommended			\$0	\$0	\$253,000	\$57,936	\$276,500	\$34,436

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4902	Machinery, Vehicles, and Equipment	12	\$0	\$0	\$193,000	\$0	\$193,000	\$0
Purpose:								
Individual Articles Recommended			\$0	\$0	\$193,000	\$0	\$193,000	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	6		\$6,000	\$6,000
3186	Payment in Lieu of Taxes	6	\$0	\$20,400	\$20,400
3187	Excavation Tax	6	\$0	\$100	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	6	\$0	\$190,000	\$190,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	6	\$0	\$75,000	\$75,000
3220	Motor Vehicle Permit Fees	6	\$0	\$1,580,000	\$1,580,000
3230	Building Permits	6	\$0	\$40,000	\$40,000
3290	Other Licenses, Permits, and Fees	6	\$0	\$25,150	\$25,150
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	6	\$0	\$343,888	\$343,888
3353	Highway Block Grant	6	\$0	\$192,345	\$192,345
3354	Water Pollution Grant	6	\$0	\$2,294	\$2,294
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	6	\$0	\$500	\$500
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	6	\$0	\$405,200	\$405,200
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	6	\$0	\$55,000	\$55,000
3502	Interest on Investments	6	\$0	\$10,000	\$10,000
3503-3509	Other	6	\$0	\$33,853	\$33,853
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds	6	\$0	\$9,500	\$9,500

3914A	From Enterprise Funds: Airport (Offset)				\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)				\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	6			\$0	\$783,628	\$783,628
3914W	From Enterprise Funds: Water (Offset)				\$0	\$0	\$0
3915	From Capital Reserve Funds				\$0	\$0	\$0
3916	From Trust and Fiduciary Funds				\$0	\$0	\$0
3917	From Conservation Funds				\$0	\$0	\$0
Other Financing Sources							
3934	Proceeds from Long Term Bonds and Notes				\$0	\$0	\$0
9998	Amount Voted from Fund Balance	8, 16, 14, 11, 10, 13, 18, 12, 17, 9			\$0	\$436,000	\$436,000
9999	Fund Balance to Reduce Taxes	6			\$0	\$375,345	\$375,345
Total Estimated Revenues and Credits					\$0	\$4,584,203	\$4,584,203

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$11,282,896	\$11,898,837	\$11,898,837
Special Warrant Articles Recommended	\$2,052,636	\$253,000	\$276,500
Individual Warrant Articles Recommended	\$3,297	\$193,000	\$193,000
TOTAL Appropriations Recommended	\$13,338,829	\$12,344,837	\$12,368,337
Less: Amount of Estimated Revenues & Credits	\$5,904,925	\$4,584,203	\$4,584,203
Estimated Amount of Taxes to be Raised	\$7,433,904	\$7,760,634	\$7,784,134



MS-737 SUPPLEMENTAL SCHEDULE

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality: GILFORD

County: BELKNAP

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

1. Total recommended by Budget Committee (from MS-737): \$7,784,134

Less Exclusions:

2. Principal: Long-Term Bonds & Notes: \$137,193

3. Interest: Long-Term Bonds & Notes: \$86,462

4. Capital outlays funded from Long-Term Bonds & Notes:

5. Mandatory Assessments: \$58,000

6. Total Exclusions (Line 2 + Line 3 + Line 4 + Line 5) \$281,655

7. Amount Recommended, Less Exclusions (Line 1 - Line 6) \$7,502,479

8. 10% of Amount Recommended Less Exclusions (Line 7 x 10%) \$750,248

Collective Bargaining Cost Items

9. Recommended Cost Items (Prior to Meeting):

10. Voted Cost Items (Voted at Meeting):

11. Amount voted over recommended amount (Difference of Lines 9 and 10):

Mandatory Water & Waste Treatment Facilities (RSA 32:21)

12. Amount Recommended (Prior to Meeting):

13. Amount Voted (Voted at Meeting):

14. Amount voted over recommended amount (Difference of Lines 12 and 13):

15. Bond Override (RSA 32:18-a), Amount Voted:

Maximum Allowable Appropriations Voted At Meeting
(Line 1 + Line 8 + Line 11 + Line 14 + Line 15) \$8,534,382

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>



Default Budget: Gilford

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: <<DATE>>

For Assistance Please Contact:

NH DRA Municipal and Property Division


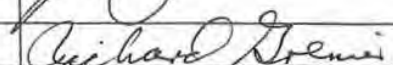
Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
John T. O'Brien	Selectman, Chairman	
Gustavo Benavidas	Selectman, Vice Chairman	
Richard A. Grenier	Selectman, Clerk	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	Appropriation s	DEFAULT BUDGET
General Government					
0000-0000	Collective Bargaining				
4130-4139	Executive	\$268,531	\$2,093		\$270,624
4140-4149	Election, Registration, and Vital Statistics	\$383,301	-\$5,755		\$377,546
4150-4151	Financial Administration	\$587,890	\$1,496		\$589,386
4152	Revaluation of Property				
4153	Legal Expense	\$49,000	\$0		\$49,000
4155-4159	Personnel Administration				
4191-4193	Planning and Zoning	\$288,199	\$1,692		\$289,891
4194	General Government Buildings	\$251,371	\$8,010		\$259,381
4195	Cemeteries	\$40,836	\$0		\$40,836
4196	Insurance	\$219,105	\$18,204		\$237,309
4197	Advertising and Regional Association				
4199	Other General Government				
Public Safety					
4210-4214	Police	\$2,368,056	\$27,790		\$2,395,846
4215-4219	Ambulance				
4220-4229	Fire	\$1,677,269	\$26,776		\$1,704,045
4240-4249	Building Inspection				
4290-4298	Emergency Management	\$3,545	\$75		\$3,620
4299	Other (Including Communications)	\$123,162	\$1,528		\$124,690
Airport/Aviation Center					
4301-4309	Airport Operations				
Highways and Streets					
4311	Administration	\$277,708	\$718		\$278,426
4312	Highways and Streets	\$1,983,324	\$58,845		\$2,042,169
4313	Bridges	\$1,000	\$0		\$1,000
4316	Street Lighting	\$29,000	\$0		\$29,000
4319	Other	\$251,348	\$0		\$251,348
Sanitation					
4321	Administration				
4323	Solid Waste Collection	\$604,489	\$15,152		\$619,641
4324	Solid Waste Disposal				
4325	Solid Waste Cleanup				
4326-4329	Sewage Collection, Disposal and Other				
Water Distribution and Treatment					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conservation and Other				
Electric					
4351-4352	Administration and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
Health					
4411	Administration	\$3,119	\$0		\$3,119
4414	Pest Control				
4415-4419	Health Agencies, Hospitals, and Other				

Welfare					
4441-4442	Administration and Direct Assistance	\$81,669	\$0		\$81,669
4444	Intergovernmental Welfare Payments				
4445-4449	Vendor Payments and Other				
Culture and Recreation					
4520-4529	Parks and Recreation	\$235,754	\$701		\$236,455
4550-4559	Library	\$485,509	\$1,805		\$487,314
4583	Patriotic Purposes	\$125	\$0		\$125
4589	Other Culture and Recreation				
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$21,900	\$0		\$21,900
4619	Other Conservation				
4631-4632	Redevelopment and Housing				
4651-4659	Economic Development	\$16,295	\$0		\$16,295
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$99,026	\$38,167		\$137,193
4721	Long Term Bonds and Notes - Interest	\$37,031	\$49,431		\$86,462
4723	Tax Anticipation Notes - Interest	\$1			\$1
4790-4799	Other Debt Service				
Capital Outlay					
4901	Land				
4902	Machinery, Vehicles, and Equipment	\$126,520	\$0		\$126,520
4903	Buildings				
4909	Improvements Other than Buildings				
Operating Transfers Out					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914A	To Proprietary Fund - Airport				
4914E	To Proprietary Fund - Electric				
4914S	To Proprietary Fund - Sewer	\$772,110	\$22,012		\$794,122
4914W	To Proprietary Fund - Water				
4915	To Capital Reserve Fund				
4916	To Expendable Trusts/Fiduciary Funds				
4917	To Health Maintenance Trust Funds				
4918	To Non-Expendable Trust Funds				
4919	To Agency Funds				
Total Appropriations		\$11,286,193	\$268,740		\$11,554,933

Explanation for Increases and Decreases	
Account	Explanation
4130-4191	NHRS Rate Increase
4194	Union Contract & NHRS Rate Increase
4210	Union Contract & NHRS Rate Increase
4220	NHRS Rate Increase
4299	Contract Increase
4311	NHRS Rate Increase
4321	Union Contract & NHRS Rate Increase
4323	Union Contract & NHRS Rate Increase
4520-4550	NHRS Rate Increase
4711-4721	New Bond Payments
4914	Union Contract & NHRS Rate Increase

Town of Gilford
FY2015
Budget Preparation Worksheet

Account #	Account Name	Budget FY2013	Actual FY2013	Budget FY2014	Actual FY2014	Rqst FY2015	BOS Rcmd FY2015	BOS Rcmd FY14\$Chg	BOS Rcmd FY14%Chg	BC Rcmd FY2015	Default Budget
BUDGET SUMMARY											
	ELECTED OFFICIALS	5,816	5,813	14,536	13,402	14,537	14,537	1	0.01%	14,537	14,536
	ADMINISTRATION	249,117	259,198	252,543	256,830	260,953	260,062	7,519	2.98%	260,062	254,627
	BOARDS & COMMISSIONS	1,410	1,232	1,452	1,397	1,663	1,663	211	14.53%	1,663	1,461
	TOWN CLERK/TAX COLLECTOR	348,400	348,370	365,720	358,059	368,226	366,543	823	0.23%	366,543	368,001
	ELECTIONS & REGISTRATIONS	9,438	8,917	17,581	14,716	9,545	9,545	-8,036	-45.71%	9,545	9,545
	FINANCE, APPRAISAL, & TECH.	572,594	527,235	587,890	567,237	580,764	579,693	-8,197	-1.39%	579,693	589,386
	LEGAL SERVICES	37,000	136,108	49,000	65,277	63,000	54,000	5,000	10.20%	54,000	49,000
	PLANNING & LAND USE	278,222	275,584	288,199	276,346	296,672	294,708	6,509	2.26%	294,708	289,891
	BUILDINGS & GROUNDS	257,550	244,449	255,834	243,224	303,747	270,837	15,003	5.86%	270,837	263,844
	CARE OF CEMETERIES	47,484	24,714	40,836	29,602	39,940	39,940	-896	-2.19%	39,940	40,836
	INSURANCE & BENEFITS	205,507	199,938	219,105	217,474	230,460	237,309	18,204	8.31%	237,309	237,309
	POLICE	2,356,293	2,321,321	2,438,256	2,307,403	2,532,038	2,513,623	75,367	3.09%	2,513,623	2,466,046
	FIRE-RESCUE	1,660,592	1,616,044	1,681,860	1,642,828	1,731,104	1,720,159	38,299	2.28%	1,720,159	1,708,620
	EMERGENCY MANAGEMENT	3,545	3,008	3,545	3,033	3,120	3,121	-424	-11.96%	3,121	3,620
	OTHER FIRE-RESCUE	50,075	44,420	125,428	123,892	127,372	127,372	1,944	1.55%	127,372	126,972
	PUBLIC WORKS	2,868,415	2,694,148	3,191,869	3,187,910	3,395,461	3,551,928	360,059	11.28%	3,551,928	3,266,584
	HEALTH ADMINISTRATION	3,119	2,979	3,119	2,922	3,148	3,148	29	0.93%	3,148	3,119
	WELFARE ADMINISTRATION	81,709	70,158	81,669	51,884	76,669	76,669	-5,000	-6.12%	76,669	81,669
	PARKS & RECREATION	232,423	209,379	235,754	222,840	241,236	240,520	4,766	2.02%	240,520	236,455
	LIBRARY	461,734	464,101	485,509	477,824	496,761	495,591	10,082	2.08%	495,591	487,314
	OTHER CULTURE	125	108	125	108	125	125	0	0.00%	125	125
	CONSERVATION COMMISSION	21,901	20,126	21,900	20,934	27,200	24,800	2,900	13.24%	24,800	21,900
	DEBT PRINCIPAL & INTEREST	523,862	506,119	136,058	136,978	223,656	223,656	87,598	64.38%	223,656	223,656
	OTHER GOVERNMENTS	8,500	15,215	16,295	18,526	15,659	15,659	-636	-3.90%	15,659	16,295
	SEWER	840,605	659,185	772,110	457,958	843,153	773,628	1,518	0.20%	773,628	794,122
	SPECIAL WARRANT ARTICLES	844,736	564,261	2,052,636	2,052,456	575,996	446,000	-1,606,636	-78.27%	469,500	0
TOTAL GROSS BUDGET		11,970,172	11,222,130	13,338,829	12,751,060	12,462,205	12,344,837	-993,992	-7.45%	12,368,337	11,554,933
LESS REVENUES		-4,348,166	-4,516,579	-6,002,925	-6,287,247	-4,555,433	-4,774,120	284,322	4.74%		
TOTAL NET BUDGET		7,622,006	6,705,551	7,335,904	6,463,813	7,906,772	7,570,717	234,813	3.20%		
NHDRA GROSS APPROPRIATIONS			11,970,172		13,338,829	12,462,205	12,344,837	-993,992	-7.45%		
NHDRA REVENUES			-4,288,166		-5,904,925	-4,555,433	-4,774,120	-1,130,805	-19.15%		
ADD OVERLAY			108,522		99,263	100,000	100,000	737	0.74%		
ADD WAR SERVICE CREDITS			278,500		256,000	256,000	256,500	500	0.20%		
TOTAL TAX COMMITMENT (MUNICIPAL ONLY)			8,069,028		7,789,167	8,262,772	7,927,217	138,050	1.77%		
ASSESSED VALUATION			1,535,175,840		1,571,339,584	1,587,052,980	1,587,052,980	15,713,396	1.00%		
TAX RATE (MUNICIPAL ONLY)			5.25		4.96	5.21	4.99	0.04	0.76%		
ELECTED OFFICIALS											
01-4131-111	ELO - Stipend, Selectmen	0	0	7,500	7,500	7,500	7,500	0	0.00%	7,500	7,500
01-4131-112	ELO - Stipend, Checklist Supervisors	1,800	1,800	1,800	1,050	1,800	1,800	0	0.00%	1,800	1,800
01-4131-113	ELO - Stipend, Treasurer/Deputy	3,600	3,600	3,600	3,600	3,600	3,600	0	0.00%	3,600	3,600
01-4131-114	ELO - Stipend, Moderator	0	0	600	300	600	600	0	0.00%	600	600
01-4131-121	ELO - Social Security	336	335	838	772	839	839	1	0.12%	839	838
01-4131-122	ELO - Medicare	80	78	198	181	198	198	0	0.00%	198	198
		5,816	5,813	14,536	13,402	14,537	14,537	1	0.01%	14,537	14,536
ADMINISTRATION											
01-4132-101	ADM - Full Time Wages	139,588	140,156	140,938	139,909	144,960	144,682	3,744	2.66%	144,682	140,938
01-4132-102	ADM - Part Time Wages	200	0	200	0	0	0	-200	-100.00%	0	200
01-4132-103	ADM - Overtime	1	0	1	0	1	1	0	0.00%	1	1
01-4132-107	ADM - Accrual Payout	0	2,222	1,085	1,301	1,114	1,114	29	2.67%	1,114	1,085
01-4132-109	ADM - Merit Wages	51	2,828	1,088	861	930	930	-158	-14.52%	930	1,088
01-4132-121	ADM - Social Security	8,673	9,172	8,888	9,008	9,128	9,099	211	2.37%	9,099	8,888
01-4132-122	ADM - Medicare	2,030	2,145	2,080	2,107	2,137	2,129	49	2.36%	2,129	2,080
01-4132-125	ADM - Retirement	20,264	20,503	20,727	21,760	23,051	22,975	2,248	10.85%	22,975	22,811
01-4132-131	ADM - Health Insurance	30,500	32,736	33,732	32,570	32,910	32,910	-822	-2.44%	32,910	33,732
01-4132-132	ADM - Dental Insurance	1,856	1,868	1,868	1,863	1,846	1,846	-22	-1.18%	1,846	1,868
01-4132-133	ADM - Life & Disability Ins.	1,437	1,083	1,460	1,072	1,591	1,587	127	8.70%	1,587	1,460
01-4132-216	ADM - Contracted Services	4,750	3,461	4,750	2,441	4,550	4,550	-200	-4.21%	4,550	4,750
01-4132-231	ADM - Printing	4,500	4,272	4,500	3,981	4,500	4,500	0	0.00%	4,500	4,500
01-4132-232	ADM - Publishing Notices	1,500	4,282	2,000	1,381	2,100	2,100	100	5.00%	2,100	2,000
01-4132-233	ADM - Postage	1,000	598	600	454	600	600	0	0.00%	600	600
01-4132-235	ADM - Recruitment	0	0	0	5,457	1,000	1,000	1,000	*	1,000	0
01-4132-241	ADM - Professional Dev./ Training	1,000	350	1,000	660	1,000	500	-500	-50.00%	500	1,000
01-4132-242	ADM - Meetings/Dues	250	264	300	190	300	275	-25	-8.33%	275	300

Town of Gilford
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Budget Preparation Worksheet

Account #	Account Name	Budget FY2013	Actual FY2013	Budget FY2014	Actual FY2014	Rqst FY2015	BOS Rcnd FY2015	BOS Rcnd FY14\$Chg	BOS Rcnd FY14%Chg	BC Rcnd FY2015	Default Budget
01-4132-244	ADM - Meals/Travel Exp.	1,500	2,308	1,600	3,462	2,400	2,400	800	50.00%	2,400	1,600
01-4132-245	ADM - Volunteer/Employee Recognition	500	324	500	373	400	400	-100	-20.00%	400	500
01-4132-251	ADM - NH Municipal Association	7,800	7,759	7,800	8,584	8,600	8,629	829	10.63%	8,629	7,800
01-4132-312	ADM - Books/Publications	250	69	150	47	150	150	0	0.00%	150	150
01-4132-321	ADM - General Supplies	9,000	9,864	9,000	11,106	9,000	9,000	0	0.00%	9,000	9,000
01-4132-354	ADM - Service Fees	200	194	200	215	200	200	0	0.00%	200	200
01-4132-461	ADM - General Equip. Maintenance	4,850	5,277	5,100	5,008	5,100	5,100	0	0.00%	5,100	5,100
01-4132-511	ADM - Telephone	7,416	7,462	2,975	3,020	3,010	3,010	35	1.18%	3,010	2,975
01-4132-531	ADM - Office Equipment	1	0	1	0	375	375	374	37400.00%	375	1
01-4902-721	CAP - Admin Minor Equip., Phone System	0	0	0	0	0	0	0	*	0	0
		249,117	259,198	252,543	256,830	260,953	260,062	7,519	2.98%	260,062	254,627
BOARDS & COMMISSIONS											
01-4134-106	B&C - Stipend, Secretary	582	653	618	544	600	600	-18	-2.91%	600	618
01-4134-121	B&C - Social Security	37	40	39	34	38	38	-1	-2.56%	38	39
01-4134-122	B&C - Medicare	9	9	9	8	9	9	0	0.00%	9	9
01-4134-125	B&C - Retirement	57	58	61	0	66	66	5	8.20%	66	70
01-4134-205	B&C - Historic District Committee	25	0	25	50	50	50	25	100.00%	50	25
01-4134-206	B&C - Budget Committee	400	459	400	762	600	600	200	50.00%	600	400
01-4134-207	B&C - Joint Loss Management Committee	300	13	300	0	300	300	0	0.00%	300	300
		1,410	1,232	1,452	1,397	1,663	1,663	211	14.53%	1,663	1,461
TOWN CLERK/TAX COLLECTOR											
01-4141-100	TC - Town Clerk - Tax Collector	58,800	59,026	60,579	60,102	62,497	62,093	1,514	2.50%	62,093	60,579
01-4141-101	TC - Full Time Wages	105,113	104,238	107,849	108,031	111,287	111,073	3,224	2.99%	111,073	107,849
01-4141-102	TC - Part Time Wages	33,403	33,515	35,088	32,994	30,558	30,498	-4,590	-13.08%	30,498	35,088
01-4141-103	TC - Overtime	1,000	590	1,000	636	1,000	834	-166	-16.60%	834	1,000
01-4141-107	TC - Accrual Payout	0	0	1,102	0	1,092	1,092	-10	-0.91%	1,092	1,102
01-4141-109	TC - Merit Wages	3,418	4,361	3,465	1,786	2,565	2,565	-900	-25.97%	2,565	3,465
01-4141-121	TC - Social Security	12,510	12,511	12,965	12,377	13,490	12,873	-92	-0.71%	12,873	12,965
01-4141-122	TC - Medicare	2,929	2,926	3,035	2,895	3,156	3,014	-21	-0.69%	3,014	3,035
01-4141-125	TC - Retirement	17,585	17,895	18,145	19,515	20,739	20,687	2,542	14.01%	20,687	20,426
01-4141-131	TC - Health Insurance	63,414	66,789	70,837	68,756	69,111	69,111	-1,726	-2.44%	69,111	70,837
01-4141-132	TC - Dental Insurance	4,304	4,636	4,813	4,884	4,758	4,758	-55	-1.14%	4,758	4,813
01-4141-133	TC - Life & Disability Ins.	1,851	1,733	1,896	1,742	1,857	2,063	167	8.81%	2,063	1,896
01-4141-224	TC - Software Lic./Support	5,910	5,464	6,547	5,699	6,743	6,743	196	2.99%	6,743	6,547
01-4141-226	TC - Records Preservation	3,000	198	3,000	2,961	3,000	3,000	0	0.00%	3,000	3,000
01-4141-231	TC - Printing	7,500	7,823	7,500	8,264	7,700	7,700	200	2.67%	7,700	7,500
01-4141-232	TC - Publishing Notices	25	62	75	433	300	300	225	300.00%	300	75
01-4141-233	TC - Postage	15,200	15,130	16,000	15,466	16,200	16,200	200	1.25%	16,200	16,000
01-4141-236	TC - Recording Fees	1,375	1,122	1,300	1,172	1,300	1,300	0	0.00%	1,300	1,300
01-4141-241	TC - Professional Dev./ Training	200	250	200	245	200	200	0	0.00%	200	200
01-4141-242	TC - Meetings/Dues	2,100	1,564	2,100	2,075	2,100	2,100	0	0.00%	2,100	2,100
01-4141-244	TC - Meals/Travel Exp.	1,100	1,078	1,100	997	1,100	1,100	0	0.00%	1,100	1,100
01-4141-312	TC - Books/Publications	350	209	100	170	300	300	200	200.00%	300	100
01-4141-321	TC - General Supplies	700	818	700	598	800	1,000	300	42.86%	1,000	700
01-4141-451	TC - Office Equipment	500	400	800	800	800	400	-400	-50.00%	400	800
01-4141-461	TC - General Equip. Maintenance	4,188	4,945	3,923	3,869	3,923	3,923	0	0.00%	3,923	3,923
01-4141-511	TC - Telephone	1,925	1,088	1,601	1,591	1,650	1,616	15	0.94%	1,616	1,601
01-4902-652	TC - Special Projects	0	0	0	0	0	0	0	*	0	0
		348,400	348,370	365,720	358,059	368,226	366,543	823	0.23%	366,543	368,001
ELECTIONS & REGISTRATIONS											
01-4143-102	ELC - Part Time Wages	1,700	1,504	4,981	4,278	1,700	1,700	-3,281	-65.87%	1,700	1,700
01-4143-103	ELC - Overtime	600	0	600	0	600	600	0	0.00%	600	600
01-4143-121	ELC - Social Security	144	93	348	265	144	144	-204	-58.62%	144	144
01-4143-122	ELC - Medicare	34	22	82	62	34	34	-48	-58.54%	34	34
01-4143-125	ELC - Retirement	59	0	59	0	66	66	7	11.86%	66	66
01-4143-222	ELC - Contracted Services	0	0	400	0	400	400	0	0.00%	400	400
01-4143-231	ELC - Printing	4,600	4,120	7,400	6,362	4,500	4,500	-2,900	-39.19%	4,500	4,500
01-4143-232	ELC - Publishing Notices	150	280	750	630	300	300	-450	-60.00%	300	300
01-4143-233	ELC - Postage	150	26	450	171	150	150	-300	-66.67%	150	150
01-4143-241	ELC - Professional Dev./ Training	1	0	1	0	1	1	0	0.00%	1	1
01-4143-244	ELC - Meals/Travel Exp.	600	286	1,000	1,286	350	350	-650	-65.00%	350	350
01-4143-321	ELC - General Supplies	200	186	410	57	200	200	-210	-51.22%	200	200
01-4143-452	ELC - Departmental Equipment	1,200	2,400	1,100	1,605	1,100	1,100	0	0.00%	1,100	1,100
		9,438	8,917	17,581	14,716	9,545	9,545	-8,036	-45.71%	9,545	9,545

Town of Gilford
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Account #	Account Name	Budget FY2013	Actual FY2013	Budget FY2014	Actual FY2014	Rqst FY2015	BOS Rcnd FY2015	BOS Rcnd FY14\$Chg	BOS Rcnd FY14%Chg	BC Rcnd FY2015	Default Budget
FINANCE, APPRAISAL, & TECHNOLOGY											
01-4150-101	F&A - Full Time Wages	163,762	154,465	153,673	151,717	158,600	158,295	4,622	3.01%	158,295	153,673
01-4150-102	F&A - Part Time Wages	51,427	45,025	51,162	43,561	52,622	52,520	1,358	2.65%	52,520	51,162
01-4150-103	F&A - Overtime	0	0	0	332	0	263	263	*	263	0
01-4150-107	F&A - Accrual Payout	0	5,499	1,578	356	1,624	1,624	46	2.92%	1,624	1,578
01-4150-109	F&A - Merit Wages	3,176	3,714	4,263	4,254	4,435	3,696	-567	-13.30%	3,696	4,263
01-4150-121	F&A - Social Security	13,541	12,771	13,065	12,237	13,490	13,420	355	2.72%	13,420	13,065
01-4150-122	F&A - Medicare	3,169	2,987	3,058	2,844	3,156	3,140	82	2.68%	3,140	3,058
01-4150-125	F&A - Retirement	15,993	13,733	15,149	13,210	16,988	16,904	1,755	11.58%	16,904	16,645
01-4150-131	F&A - Health Insurance	54,363	59,080	61,731	56,807	54,584	54,584	-7,147	-11.58%	54,584	61,731
01-4150-132	F&A - Dental Insurance	3,544	4,126	4,202	4,201	3,416	3,416	-786	-18.71%	3,416	4,202
01-4150-133	F&A - Life & Disability Ins.	1,805	1,559	1,698	1,461	1,857	1,849	151	8.89%	1,849	1,698
01-4150-214	F&A - Audit	20,539	18,333	21,246	18,074	22,000	22,000	754	3.55%	22,000	21,246
01-4150-216	F&A - Appraisal Services	120,000	87,976	136,000	134,607	125,000	125,000	-11,000	-8.09%	125,000	136,000
01-4150-218	F&A - Mapping/GIS Services	4,000	3,850	4,000	4,176	4,000	4,000	0	0.00%	4,000	4,000
01-4150-224	F&A - Software Lic/Support	13,500	11,771	13,500	14,865	14,500	14,500	1,000	7.41%	14,500	13,500
01-4150-231	F&A - Printing	800	645	800	727	750	750	-50	-6.25%	750	800
01-4150-233	F&A - Postage	2,600	2,643	2,700	6,219	3,500	3,500	800	29.63%	3,500	2,700
01-4150-241	F&A - Professional Dev./ Training	500	3,130	1,000	574	1,500	1,500	500	50.00%	1,500	1,000
01-4150-242	F&A - Meetings/Dues	250	445	300	245	400	400	100	33.33%	400	300
01-4150-244	F&A - Meals/Travel Expenses	300	628	300	310	350	350	50	16.67%	350	300
01-4150-312	F&A - Books/Publications	800	777	800	949	800	800	0	0.00%	800	800
01-4150-321	F&A - General Supplies	100	55	100	0	100	100	0	0.00%	100	100
01-4150-354	F&A - Service Fees	150	254	150	332	150	150	0	0.00%	150	150
01-4150-355	F&A - Recording Fees	100	112	100	82	100	100	0	0.00%	100	100
01-4150-511	F&A - Telephone	1,925	1,151	1,715	1,711	1,742	1,732	17	0.99%	1,732	1,715
01-4150-531	F&A - Office Maintenance	750	0	100	0	100	100	0	0.00%	100	100
01-4151-211	TCH - Technical Services	40,000	39,252	43,000	43,819	45,000	45,000	2,000	4.65%	45,000	43,000
01-4151-224	TCH - Software Lic/Support	20,000	17,224	19,800	15,704	21,500	21,500	1,700	8.59%	21,500	19,800
01-4151-314	TCH - Software/Electronic Material	3,000	25	3,500	1,395	6,500	6,500	3,000	85.71%	6,500	3,500
01-4151-324	TCH - Computer Supplies	8,500	10,212	9,000	9,707	9,500	9,500	500	5.56%	9,500	9,000
01-4151-454	TCH - Computer Equipment	24,000	25,791	20,200	22,760	12,500	12,500	-7,700	-38.12%	12,500	20,200
		572,594	527,235	587,890	567,237	580,764	579,693	-8,197	-1.39%	579,693	589,386
LEGAL											
01-4153-213	LGL - Legal Services	37,000	136,108	49,000	65,277	63,000	54,000	5,000	10.20%	54,000	49,000
PLANNING & LAND USE											
01-4191-101	PLU - Full Time Wages	170,678	171,336	173,610	174,913	180,644	180,300	6,690	3.85%	180,300	173,610
01-4191-103	PLU - Overtime	0	0	1	0	1	1	0	0.00%	1	1
01-4191-107	PLU - Accrual Payout	0	0	1,337	0	1,377	1,377	40	2.99%	1,377	1,337
01-4191-109	PLU - Merit Wages	2,526	3,984	3,397	1,520	4,092	3,409	12	0.35%	3,409	3,397
01-4191-121	PLU - Social Security	10,740	11,274	11,060	11,282	11,542	11,478	418	3.78%	11,478	11,060
01-4191-122	PLU - Medicare	2,513	2,637	2,588	2,639	2,701	2,686	98	3.79%	2,686	2,588
01-4191-125	PLU - Retirement	15,929	11,813	16,365	12,711	18,468	18,371	2,006	12.26%	18,371	18,057
01-4191-131	PLU - Health Insurance	44,879	45,215	46,742	45,315	45,656	45,656	-1,086	-2.32%	45,656	46,742
01-4191-132	PLU - Dental Insurance	3,544	4,334	4,330	4,323	4,281	4,281	-49	-1.13%	4,281	4,330
01-4191-133	PLU - Life & Disability Ins.	1,866	1,556	1,897	1,547	2,095	2,085	188	9.91%	2,085	1,897
01-4191-211	PLU - Technical Services	1	0	1	0	1	1	0	0.00%	1	1
01-4191-224	PLU - Software Lic/Support	2,390	2,195	2,510	2,287	2,636	2,585	75	2.99%	2,585	2,510
01-4191-233	PLU - Postage	2,700	2,098	2,000	1,887	2,000	2,000	0	0.00%	2,000	2,000
01-4191-241	PLU - Professional Dev./Training	1,000	270	1,000	455	3,000	3,000	2,000	200.00%	3,000	1,000
01-4191-242	PLU - Meetings/Dues	1,000	865	850	773	850	850	0	0.00%	850	850
01-4191-244	PLU - Meals/Travel Exp.	200	88	200	520	200	200	0	0.00%	200	200
01-4191-252	PLU - Lakes Region Planning Commission	8,411	8,411	8,528	8,528	8,707	8,707	179	2.10%	8,707	8,528
01-4191-312	PLU - Books/Publications	2,200	1,009	1,800	1,049	2,000	1,800	0	0.00%	1,800	1,800
01-4191-321	PLU - General Supplies	250	172	250	324	250	250	0	0.00%	250	250
01-4191-331	PLU - Uniforms/Clothing Allowance	300	259	300	305	300	300	0	0.00%	300	300
01-4191-355	PLU - Registry of Deeds	300	187	300	81	300	300	0	0.00%	300	300
01-4191-414	PLU - Vehicle Fuels	1,200	1,160	1,200	1,013	1,200	1,200	0	0.00%	1,200	1,200
01-4191-421	PLU - Vehicle Maintenance	1,000	48	1,000	0	1,000	500	-500	-50.00%	500	1,000
01-4191-451	PLU - Office Equipment	2,000	4,127	4,100	2,013	250	250	-3,850	-93.90%	250	4,100
01-4191-461	PLU - General Equip. Maintenance	1,120	1,193	1,120	1,229	1,400	1,400	280	25.00%	1,400	1,120
01-4191-463	PLU - Communications	50	0	50	0	50	50	0	0.00%	50	50
01-4191-511	PLU - Telephone	1,425	1,356	1,663	1,635	1,671	1,671	8	0.48%	1,671	1,663
		278,222	275,584	288,199	276,346	296,672	294,708	6,509	2.26%	294,708	289,891

Town of Gilford
FY2015
Budget Preparation Worksheet

Account #	Account Name	Budget FY2013	Actual FY2013	Budget FY2014	Actual FY2014	Rqst FY2015	BOS Rcnd FY2015	BOS Rcnd FY14\$Chg	BOS Rcnd FY14%Chg	BC Rcnd FY2015	Default Budget
BUILDINGS & GROUNDS											
01-4194-101	B&G - Full Time Wages	66,879	66,923	69,214	66,425	71,649	71,511	2,297	3.32%	71,511	71,511
01-4194-102	B&G - Part Time Wages	14,344	12,625	15,707	15,671	21,864	21,864	6,157	39.20%	21,864	15,707
01-4194-103	B&G - Overtime	6,688	12,544	6,688	11,258	7,000	10,727	4,039	60.39%	10,727	6,688
01-4194-107	B&G - Accrual Payout	0	578	654	0	672	672	18	2.75%	672	654
01-4194-109	B&G - Merit Wages	1,688	1,122	1,467	2,871	1,140	950	-517	-35.24%	950	859
01-4194-121	B&G - Social Security	5,556	5,707	5,813	5,912	6,198	6,175	362	6.23%	6,175	5,919
01-4194-122	B&G - Medicare	1,301	1,335	1,361	1,382	1,451	1,445	84	6.17%	1,445	1,385
01-4194-125	B&G - Retirement	7,295	7,886	7,578	8,719	9,215	9,177	1,599	21.10%	9,177	8,734
01-4194-131	B&G - Health Insurance	22,551	22,841	23,666	22,911	23,269	23,269	-397	-1.68%	23,269	28,096
01-4194-132	B&G - Dental Insurance	1,411	1,388	1,382	1,388	1,382	1,382	0	0.00%	1,382	2,021
01-4194-133	B&G - Life & Disability Ins.	753	723	780	735	858	855	75	9.62%	855	746
01-4194-216	B&G - Contracted Services	0	0	0	0	0	1	1	*	1	0
01-4194-217	B&G - Specialized Services	13,000	9,324	17,201	8,841	17,201	17,201	0	0.00%	17,201	17,201
01-4194-322	B&G - Department Supplies	14,743	15,956	17,000	16,810	17,650	17,500	500	2.94%	17,500	17,000
01-4194-451	B&G - General Equipment	1,000	1,043	1,000	897	2,800	2,800	1,800	180.00%	2,800	1,000
01-4194-511	B&G - Telephone	520	520	520	510	520	520	0	0.00%	520	520
01-4194-512	B&G - Electricity	30,500	26,833	30,500	27,666	31,778	31,778	1,278	4.19%	31,778	30,500
01-4194-513	B&G - Heating Fuels	12,800	14,457	15,790	14,840	12,500	12,500	-3,290	-20.84%	12,500	15,790
01-4194-514	B&G - Municipal Well System	7,832	3,723	3,600	961	19,690	3,600	0	0.00%	3,600	3,600
01-4194-515	B&G - Rubbish Disposal	11,520	14,710	12,650	11,663	12,326	12,326	-324	-2.56%	12,326	12,650
01-4194-531	B&G - Building Maint.	9,606	9,707	6,000	9,089	6,226	6,226	226	3.77%	6,226	6,000
01-4194-532	B&G - Facility Maint., Other Bldgs	11,500	841	2,500	786	2,500	2,500	0	0.00%	2,500	2,500
01-4194-535	B&G - Landscaping/Ground Maint.	11,000	8,561	9,700	8,778	10,795	10,795	1,095	11.29%	10,795	9,700
01-4194-539	B&G - Other Maint., Glendale	600	638	600	647	20,600	600	0	0.00%	600	600
01-4902-734	CAP - B&G Minor Vehicles	4,463	4,463	4,463	4,463	4,463	4,463	0	0.00%	4,463	4,463
		257,550	244,449	255,834	243,224	303,747	270,837	15,003	5.86%	270,837	263,844
CARE OF CEMETERIES											
01-4195-103	CEM - Overtime	1	0	1	0	1	1	0	0.00%	1	1
01-4195-104	CEM - Seasonal Wages	25,752	12,918	20,280	16,444	18,800	18,800	-1,480	-7.30%	18,800	20,280
01-4195-121	CEM - Social Security	1,597	801	1,259	1,020	1,166	1,166	-93	-7.39%	1,166	1,259
01-4195-122	CEM - Medicare	374	187	296	238	273	273	-23	-7.77%	273	296
01-4195-242	CEM - Trustee Expenses	210	234	250	184	250	250	0	0.00%	250	250
01-4195-321	CEM - General Supplies	1,600	528	750	879	700	700	-50	-6.67%	700	750
01-4195-451	CEM - Equipment	1,000	667	1,000	498	750	750	-250	-25.00%	750	1,000
01-4195-514	CEM - Water	0	0	0	0	0	0	0	*	0	0
01-4195-535	CEM - Grounds Maintenance	16,950	9,378	17,000	10,338	18,000	18,000	1,000	5.88%	18,000	17,000
		47,484	24,714	40,836	29,602	39,940	39,940	-896	-2.19%	39,940	40,836
INSURANCE & BENEFITS											
01-4196-123	INS - Unemployment Compensation	18,022	18,022	22,557	22,557	23,685	14,036	-8,521	-37.78%	14,036	14,836
01-4196-124	INS - Workers Compensation	75,185	73,305	79,062	79,112	83,015	91,844	12,782	16.17%	91,844	91,844
01-4196-131	INS - Health Ins. Contingency	5,000	5,293	5,000	355	5,000	5,000	0	0.00%	5,000	5,000
01-4196-137	INS - Health/Wellness Reimbursement	3,000	5,492	3,000	5,964	3,800	3,800	800	26.67%	3,800	3,000
01-4196-561	INS - Property/Liability	104,300	97,826	109,486	109,486	114,960	122,629	13,143	12.00%	122,629	122,629
01-4196-562	INS - Insurance Deductable	0	0	0	0	0	0	0	*	0	0
		205,507	199,938	219,105	217,474	230,460	237,309	18,204	8.31%	237,309	237,309
POLICE											
01-4210-101	PD - Full Time Wages	1,188,461	1,156,104	1,238,495	1,085,335	1,237,557	1,235,180	-3,315	-0.27%	1,235,180	1,235,180
01-4210-102	PD - Part Time Wages	30,000	28,289	26,000	34,939	26,000	26,000	0	0.00%	26,000	26,000
01-4210-103	PD - Overtime	97,970	127,231	88,815	152,450	95,071	94,888	6,073	6.84%	94,888	88,815
01-4210-105	PD - Holiday Pay	39,295	36,369	43,291	37,893	45,610	45,610	2,319	5.36%	45,610	45,610
01-4210-107	PD - Accrual Payroll	0	19,761	6,701	10,750	9,511	9,511	2,810	41.93%	9,511	9,511
01-4210-109	PD - Merit Wages	18,832	18,298	20,817	15,380	21,912	18,310	-2,507	-12.04%	18,310	8,955
01-4210-121	PD - Social Security	24,271	19,868	23,433	19,417	24,604	24,515	1,082	4.62%	24,515	24,460
01-4210-122	PD - Medicare	19,943	19,798	19,873	19,414	20,827	20,739	866	4.36%	20,739	20,604
01-4210-125	PD - Retirement	274,802	268,308	274,935	290,177	327,943	326,524	51,589	18.76%	326,524	324,142
01-4210-131	PD - Health Insurance	410,019	385,009	410,900	362,765	399,448	399,448	-11,452	-2.79%	399,448	399,627
01-4210-132	PD - Dental Insurance	32,509	30,342	32,512	28,705	31,633	31,633	-879	-2.70%	31,633	31,628
01-4210-133	PD - Life & Disability Ins.	16,661	11,994	16,611	11,488	17,649	17,591	980	5.90%	17,591	15,641
01-4210-224	PD - Software Lic./Support	20,030	21,168	18,198	13,939	19,043	19,043	845	4.64%	19,043	18,198
01-4210-228	PD - Animal Control	7,500	7,000	7,500	7,000	24,500	22,500	15,000	200.00%	22,500	7,500
01-4210-233	PD - Postage	1,100	1,115	1,100	1,350	1,100	1,100	0	0.00%	1,100	1,100

Town of Gilford
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Account #	Account Name	Budget FY2013	Actual FY2013	Budget FY2014	Actual FY2014	Rqst FY2015	BOS Rcnd FY2015	BOS Rcnd FY14\$Chg	BOS Rcnd FY14%Chg	BC Rcnd FY2015	Default Budget
01-4210-241	PD - Professional Dev./ Training	11,000	10,104	15,000	12,669	15,000	15,000	0	0.00%	15,000	15,000
01-4210-242	PD - Meetings/Dues	1,000	757	1,000	877	1,000	1,000	0	0.00%	1,000	1,000
01-4210-312	PD - Books/Publications	1,800	1,783	1,800	2,070	1,800	1,800	0	0.00%	1,800	1,800
01-4210-321	PD - General Supplies	7,500	7,405	7,000	9,057	7,000	7,000	0	0.00%	7,000	7,000
01-4210-325	PD - Testing & Supplies	700	707	700	1,017	700	700	0	0.00%	700	700
01-4210-331	PD - Uniforms/Clothing Allowance	12,000	15,841	12,000	13,163	12,000	12,000	0	0.00%	12,000	12,000
01-4210-414	PD - Vehicle Fuels	45,900	35,987	45,000	34,513	45,000	44,000	-1,000	-2.22%	44,000	45,000
01-4210-416	PD - Oil/Tires	6,000	4,439	6,000	4,942	6,000	6,000	0	0.00%	6,000	6,000
01-4210-421	PD - Vehicle Maintenance	8,500	8,169	8,500	9,604	8,500	8,500	0	0.00%	8,500	8,500
01-4210-451	PD - Equipment & Supplies	10,100	10,176	10,000	20,058	15,000	11,400	1,400	14.00%	11,400	10,000
01-4210-461	PD - General Equip. Maintenance	0	0	0	0	0	0	0	*	0	0
01-4210-463	PD - Communication Equip. Maint.	15,000	15,087	16,710	18,064	16,710	16,710	0	0.00%	16,710	16,710
01-4210-468	PD - K-9 Maintenance	2,100	3,042	2,100	2,423	2,100	2,100	0	0.00%	2,100	2,100
01-4210-511	PD - Telephone	13,700	13,781	10,985	16,457	11,330	11,330	345	3.14%	11,330	10,985
01-4210-512	PD - Electricity	0	0	480	455	480	480	0	0.00%	480	480
01-4210-531	PD - Building Maintenance	1,600	802	1,600	1,282	1,750	1,750	150	9.38%	1,750	1,600
01-4902-625	PD - Small Equipment, Vests	4,000	8,911	4,000	3,180	4,000	4,000	0	0.00%	4,000	4,000
01-4902-655	PD - Special Projects	0	0	0	0	0	0	0	*	0	0
01-4902-725	CAP - Police Minor Equipment	0	0	0	0	0	1	1	*	1	0
01-4902-735	CAP - Police Minor Vehicles	34,000	33,167	66,200	66,200	81,260	77,260	11,060	16.71%	77,260	66,200
		2,356,293	2,321,321	2,438,256	2,307,403	2,532,038	2,513,623	75,367	3.09%	2,513,623	2,466,046
FIRE-RESCUE											
01-4220-101	FD - Full Time Wages	703,794	670,458	720,784	704,526	738,195	736,919	16,135	2.24%	736,919	720,784
01-4220-102	FD - Part Time Wages	24,441	23,801	24,811	21,915	26,259	26,208	1,397	5.63%	26,208	24,811
01-4220-103	FD - Overtime	118,953	131,923	118,930	128,834	121,784	116,281	-2,649	-2.23%	116,281	118,930
01-4220-104	FD - Seasonal/Call Wages	52,000	37,478	45,000	33,510	46,350	46,350	1,350	3.00%	46,350	45,000
01-4220-105	FD - Holiday Pay	24,983	25,539	26,364	24,594	26,712	26,712	348	1.32%	26,712	26,364
01-4220-107	FD - Accrual Payout	0	1,497	5,743	11,470	5,870	5,870	127	2.21%	5,870	5,743
01-4220-109	FD - Merit Wages	10,034	18,506	10,281	6,946	11,446	9,539	-742	-7.22%	9,539	10,281
01-4220-121	FD - Social Security	12,159	3,938	11,760	3,424	11,754	11,734	-26	-0.22%	11,734	11,760
01-4220-122	FD - Medicare	13,554	12,264	13,810	12,828	14,095	14,043	233	1.69%	14,043	13,810
01-4220-125	FD - Retirement	220,019	218,173	226,116	246,510	258,716	257,763	31,647	14.00%	257,763	252,876
01-4220-131	FD - Health Insurance	249,473	239,129	253,518	235,170	250,581	250,581	-2,937	-1.16%	250,581	253,518
01-4220-132	FD - Dental Insurance	20,144	17,115	19,867	17,257	17,493	17,493	-2,374	-11.95%	17,493	19,867
01-4220-133	FD - Life & Disability Ins.	12,609	11,591	12,773	11,692	13,198	13,165	392	3.07%	13,165	12,773
01-4220-221	FD - Physicals/Medical	4,500	2,195	4,500	2,993	4,000	4,000	-500	-11.11%	4,000	4,500
01-4220-224	FD - Software Lic./Support	2,750	4,557	4,000	5,969	5,300	5,300	1,300	32.50%	5,300	4,000
01-4220-233	FD - Postage	500	141	300	243	300	300	0	0.00%	300	300
01-4220-241	FD - Professional Dev./Training	18,000	16,072	18,000	12,327	17,500	17,500	-500	-2.78%	17,500	18,000
01-4220-242	FD - Meetings/Dues	1,625	892	1,500	817	1,500	1,500	0	0.00%	1,500	1,500
01-4220-244	FD - Meals/Travel Exp.	1,000	783	1,000	384	750	750	-250	-25.00%	750	1,000
01-4220-321	FD - General Supplies	3,000	3,404	3,250	3,144	3,500	3,500	250	7.69%	3,500	3,250
01-4220-322	FD - Office Supplies	900	119	0	40	0	0	0	*	0	0
01-4220-323	FD - Educational Supplies	2,750	1,499	2,500	627	2,250	2,250	-250	-10.00%	2,250	2,500
01-4220-331	FD - Uniforms/Clothing Allowance	6,900	8,111	6,900	6,300	7,000	7,000	100	1.45%	7,000	6,900
01-4220-332	FD - Protective Clothing	17,500	11,160	15,000	17,946	15,000	15,000	0	0.00%	15,000	15,000
01-4220-414	FD - Vehicle Fuels	23,800	24,821	24,500	21,020	24,500	24,000	-500	-2.04%	24,000	24,500
01-4220-421	FD - Vehicle Maintenance	30,000	45,584	30,000	24,490	25,000	25,000	-5,000	-16.67%	25,000	30,000
01-4220-451	FD - General Equipment	10,000	6,116	10,000	16,883	11,000	11,000	1,000	10.00%	11,000	10,000
01-4220-453	FD - Special Equipment	0	0	0	0	0	0	0	*	0	0
01-4220-455	FD - Radio Equipment	10,750	11,138	10,000	9,492	10,000	10,000	0	0.00%	10,000	10,000
01-4220-461	FD - General Equip. Maintenance	10,000	11,103	7,500	8,472	7,500	7,500	0	0.00%	7,500	7,500
01-4220-511	FD - Telephone	4,596	3,957	5,795	5,573	6,050	6,050	255	4.40%	6,050	5,795
01-4220-512	FD - Electricity	15,500	12,438	13,000	12,729	13,000	13,000	0	0.00%	13,000	13,000
01-4220-513	FD - Heating Fuels	13,000	14,599	15,000	13,836	15,000	14,350	-650	-4.33%	14,350	15,000
01-4220-531	FD - Building Maintenance	9,000	14,629	9,000	11,565	9,000	9,000	0	0.00%	9,000	9,000
01-4220-532	FD - Station Supplies	5,000	1,941	3,000	1,760	2,500	2,500	-500	-16.67%	2,500	3,000
01-4220-534	FD - Hydrant Install & Maint.	500	19	500	106	500	500	0	0.00%	500	500
01-4220-374	FD - Grants	1	2,500	1	0	1	1	0	0.00%	1	1
01-4902-656	FD - Special Project	0	0	0	0	0	0	0	*	0	0
01-4902-726	CAP - Fire Minor Equipment	0	0	0	0	0	0	0	*	0	0
01-4902-736	CAP - Fire Minor Vehicles	6,857	6,857	6,857	6,857	7,500	7,500	643	9.38%	7,500	6,857
01-4902-826	CAP - Fire Major Equipment, SCBA	0	0	0	0	0	0	0	*	0	0
01-4903-746	CAP - Fire Minor Building	0	0	0	0	0	0	0	*	0	0
		1,660,592	1,616,044	1,681,860	1,642,828	1,731,104	1,720,159	38,299	2.28%	1,720,159	1,708,620

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FORESTRY											
01-4229-102	FOR - Part Time Wages	2,500	0	500	0	500	500	0	0.00%	500	500
01-4229-121	FOR - Social Security	155	0	31	0	31	31	0	0.00%	31	31
01-4229-122	FOR - Medicare	37	0	8	0	8	8	0	0.00%	8	8
01-4229-125	FOR - Retirement	633	0	127	0	143	143	16	12.60%	143	143
01-4229-241	FOR - Professional Dev./ Training	150	0	0	0	0	0	0	*	0	0
01-4229-421	FOR - Vehicle Maintenance	600	329	600	1,280	1,000	1,000	400	66.67%	1,000	600
01-4229-452	FOR - Departmental Equipment	1,000	384	1,000	1,000	1,000	1,000	0	0.00%	1,000	1,000
		5,075	713	2,266	2,280	2,682	2,682	416	18.36%	2,682	2,282
EMERGENCY MANAGEMENT											
01-4291-106	EMD - Stipend	2,400	2,404	2,400	2,391	2,400	2,400	0	0.00%	2,400	2,400
01-4291-121	EMD - Social Security	0	0	0	0	0	0	0	*	0	0
01-4291-122	EMD - Medicare	36	35	36	35	36	36	0	0.00%	36	36
01-4291-125	EMD - Retirement	609	569	609	607	684	684	75	12.32%	684	684
01-4291-451	EMD - General Equipment	500	0	500	0	0	1	-499	-99.80%	1	500
		3,545	3,008	3,545	3,033	3,120	3,121	-424	-11.96%	3,121	3,620
FIRE PROTECTION											
01-4299-514	FP - Laconia Water, Hydrants	45,000	43,707	45,000	43,707	45,000	45,000	0	0.00%	45,000	45,000
01-4299-216	FP - LR Mutual Fire Aid Dues	0	0	78,162	77,905	79,690	79,690	1,528	1.95%	79,690	79,690
		45,000	43,707	123,162	121,612	124,690	124,690	1,528	1.24%	124,690	124,690
DPW - ADMINISTRATION											
01-4311-101	PWA - Full Time Wages	117,276	120,861	166,252	150,305	156,436	156,135	-10,117	-6.09%	156,135	166,252
01-4311-102	PWA - Part Time Wages	0	0	0	0	0	0	0	*	0	0
01-4311-103	PWA - Overtime	400	269	400	372	400	400	0	0.00%	400	400
01-4311-107	PWA - Accrual Payout	0	0	1,280	17,182	1,202	1,202	-78	-6.09%	1,202	1,280
01-4311-109	PWA - Merit Wages	487	2,074	1,569	0	1,679	1,400	-169	-10.77%	1,400	1,569
01-4311-121	PWA - Social Security	7,328	7,947	10,510	10,716	9,905	9,869	-641	-6.10%	9,869	10,510
01-4311-122	PWA - Medicare	1,715	1,858	2,459	2,506	2,318	2,310	-149	-6.06%	2,310	2,459
01-4311-125	PWA - Retirement	11,564	12,198	16,588	19,064	17,522	17,459	871	5.25%	17,459	17,306
01-4311-131	PWA - Health Insurance	22,972	23,118	46,742	34,876	43,845	43,845	-2,897	-6.20%	43,845	46,742
01-4311-132	PWA - Dental Insurance	2,616	2,634	4,330	3,678	4,281	4,281	-49	-1.13%	4,281	4,330
01-4311-133	PWA - Life & Disability Ins.	1,243	1,139	1,796	1,246	1,787	1,780	-16	-0.89%	1,780	1,796
01-4311-232	PWA - Publishing Notices	1,000	561	1,000	641	1,000	1,000	0	0.00%	1,000	1,000
01-4311-233	PWA - Postage	300	176	300	111	200	200	-100	-33.33%	200	300
01-4311-241	PWA - Professional Development	0	0	0	797	0	200	200	*	200	0
01-4311-242	PWA - Meetings/Dues	675	268	600	733	675	675	75	12.50%	675	600
01-4311-312	PWA - Books/Publications	150	78	100	430	100	100	0	0.00%	100	100
01-4311-321	PWA - General Supplies	300	321	250	660	250	300	50	20.00%	300	250
01-4311-451	PWA - General Equipment	300	272	250	126	250	250	0	0.00%	250	250
01-4311-461	PWA - General Equip. Maintenance	500	475	500	473	500	500	0	0.00%	500	500
01-4311-511	PWA - Telephone	1,717	973	2,235	1,995	2,772	2,772	537	24.03%	2,772	2,235
01-4311-512	PWA - Electricity	10,000	10,699	10,900	12,244	11,179	11,179	279	2.56%	11,179	10,900
01-4311-513	PWA - Heating Fuels	5,120	3,548	6,947	6,659	7,000	7,000	53	0.76%	7,000	6,947
01-4311-531	PWA - Building Maintenance	2,000	4,522	2,700	5,982	3,663	3,000	300	11.11%	3,000	2,700
01-4902-657	PWA - Special Projects	0	0	0	0	0	0	0	*	0	0
		187,663	193,990	277,708	270,798	266,964	265,857	-11,851	-4.27%	265,857	278,426
DPW - HIGHWAY											
01-4312-101	HWY - Full Time Wages	466,004	468,314	465,270	482,854	550,150	549,883	84,613	18.19%	549,883	523,363
01-4312-102	HWY - Part Time Wages	42,380	11,824	35,880	17,684	42,380	34,320	-1,560	-4.35%	34,320	35,880
01-4312-103	HWY - Overtime	71,487	91,022	69,791	94,691	82,523	82,483	12,692	18.19%	82,483	69,791
01-4312-107	HWY - Accrual Payout	0	0	3,703	6,698	4,229	4,236	533	14.39%	4,236	4,032
01-4312-109	HWY - Merit Wages	10,570	6,731	7,416	5,192	6,889	5,930	-1,486	-20.04%	5,930	5,596
01-4312-121	HWY - Social Security	36,615	35,281	36,095	36,984	42,549	41,972	5,877	16.28%	41,972	39,605
01-4312-122	HWY - Medicare	8,569	8,251	8,445	8,650	9,957	9,823	1,378	16.32%	9,823	9,269
01-4312-125	HWY - Retirement	47,928	46,572	47,635	53,032	63,621	63,507	15,872	33.32%	63,507	57,428
01-4312-131	HWY - Health Insurance	206,791	208,447	201,870	211,953	212,466	212,466	10,596	5.25%	212,466	204,438
01-4312-132	HWY - Dental Insurance	16,799	14,896	16,015	14,926	15,833	15,833	-182	-1.14%	15,833	1,362
01-4312-133	HWY - Life & Disability Ins.	5,292	4,885	5,250	5,266	6,577	6,564	1,314	25.03%	6,564	5,451
01-4312-221	HWY - Medical/Drug testing	1,334	863	1,156	1,194	1,509	1,509	353	30.54%	1,509	1,156
01-4312-242	HWY - Meetings/Dues	0	0	0	20	0	0	0	*	0	0
01-4312-244	HWY - Meals/Travel Exp.	1,000	3,912	750	692	750	750	0	0.00%	750	750
01-4312-452	HWY - Traffic Control	26,000	28,515	30,000	30,234	42,500	40,000	10,000	33.33%	40,000	30,000
01-4312-456	HWY - Tools/Hardware/Uniforms	11,000	10,968	11,800	14,407	13,400	13,400	1,600	13.56%	13,400	11,800

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01-4312-465	HWY - Equipment Rental	24,600	23,846	24,600	21,960	24,600	24,600	0	0.00%	24,600	24,600
01-4312-538	HWY - Tree Service	3,500	2,630	5,000	3,330	5,000	5,000	0	0.00%	5,000	5,000
01-4312-541	HWY - Road Sealing	0	0	22,000	28,008	22,000	0	-22,000	-100.00%	0	22,000
01-4312-542	HWY - Asphalt	30,000	33,057	30,000	8,065	35,500	0	-30,000	-100.00%	35,500	30,000
01-4312-543	HWY - Gravel	31,000	42,990	31,000	34,348	39,000	39,000	8,000	25.81%	39,000	31,000
01-4312-544	HWY - Ice Control	150,000	130,421	150,000	151,437	150,462	150,462	462	0.31%	150,462	150,000
01-4312-545	HWY - Cold Patch	8,000	10,270	9,000	8,762	11,500	11,500	2,500	27.78%	11,500	9,000
01-4312-546	HWY - Dust Control	250	211	250	0	250	250	0	0.00%	250	250
01-4312-547	HWY - Culverts	18,033	7,560	20,398	34,440	22,038	22,038	1,640	8.04%	22,038	20,398
01-4312-551	HWY - Road Improvements	575,000	542,197	750,000	774,733	750,000	1,000,000	250,000	33.33%	964,500	750,000
01-4902-737	CAP - Highway Minor Equipment	50,350	5,695	45,000	45,000	60,000	38,400	-6,600	-14.67%	38,400	45,000
		1,842,502	1,739,360	2,028,324	2,094,560	2,215,683	2,373,926	345,602	17.04%	2,373,926	2,087,169
BRIDGES											
01-4313-546	BRG - Bridge Maintenance	1,000	0	1,000	0	1,000	1,000	0	0.00%	1,000	1,000
STREET LIGHTING											
01-4316-512	STL - Street Lighting	25,000	27,318	29,000	26,716	29,000	29,000	0	0.00%	29,000	29,000
DPW - VEHICLE MAINTENANCE											
01-4319-216	VEH - Contracted Services	17,000	6,025	17,000	15,982	17,000	17,000	0	0.00%	17,000	17,000
01-4319-325	VEH - Welding/Fabrication Supplies	8,000	9,580	9,000	9,219	8,000	8,000	-1,000	-11.11%	8,000	9,000
01-4319-411	VEH - Mechanical Parts	35,000	37,826	40,000	29,288	40,000	40,000	0	0.00%	40,000	40,000
01-4319-412	VEH - Replacement Parts	8,000	11,497	10,000	10,666	12,000	11,500	1,500	15.00%	11,500	10,000
01-4319-414	VEH - Vehicle Fuels	91,800	97,794	94,500	95,689	92,015	92,015	-2,485	-2.63%	92,015	94,500
01-4319-415	VEH - Oil, Fluid, & Grease	13,000	19,300	15,000	14,967	15,000	15,000	0	0.00%	15,000	15,000
01-4319-416	VEH - Tires	12,000	12,765	21,698	8,029	17,890	17,890	-3,808	-17.55%	17,890	21,698
01-4319-424	VEH - Vehicle Restoration	9,500	8,388	9,500	6,858	18,400	18,400	8,900	93.68%	18,400	9,500
01-4319-455	VEH - Radio Equipment	5,000	3,088	4,850	2,976	5,000	5,000	150	3.09%	5,000	4,850
01-4319-456	VEH - Tools/Shop Supplies	5,800	6,351	11,800	12,312	7,350	7,350	-4,450	-37.71%	7,350	11,800
01-4319-462	VEH - Winter Equip. Maintenance	16,000	7,685	18,000	17,852	18,000	18,000	0	0.00%	18,000	18,000
		221,100	220,300	251,348	223,837	250,655	250,155	-1,193	-0.47%	250,155	251,348
DPW - SOLID WASTE											
01-4324-101	SW - Full Time Wages	36,486	33,611	37,450	56,139	38,638	38,564	1,114	2.97%	38,564	38,564
01-4324-102	SW - Part Time Wages	18,629	21,344	19,293	8,459	23,083	23,039	3,746	19.42%	23,039	23,039
01-4324-103	SW - Overtime	1,400	1,726	1,400	3,963	1,400	1,541	141	10.07%	1,541	1,400
01-4324-107	SW - Accrual Payout	0	174	438	3,742	475	475	37	8.45%	475	475
01-4324-109	SW - Merit Wages	221	0	329	0	542	452	123	37.39%	452	452
01-4324-121	SW - Social Security	3,518	3,658	3,654	4,276	3,986	3,973	319	8.73%	3,973	3,964
01-4324-122	SW - Medicare	825	855	856	1,008	933	931	75	8.76%	931	929
01-4324-125	SW - Retirement	3,728	3,877	3,851	6,458	7,053	7,031	3,180	82.58%	7,031	7,015
01-4324-131	SW - Health Insurance	21,144	21,519	22,096	30,993	28,096	28,096	6,000	27.15%	28,096	28,096
01-4324-132	SW - Dental Insurance	1,691	1,679	1,657	2,405	2,021	2,021	364	21.99%	2,021	2,021
01-4324-133	SW - Life & Disability Ins.	407	397	418	629	736	733	315	75.36%	733	639
01-4324-321	SW - General Supplies	500	281	500	2,278	500	500	0	0.00%	500	500
01-4324-325	SW - Transfer Station Coupons	25,000	23,000	25,000	19,000	20,000	20,000	-5,000	-20.00%	20,000	25,000
01-4324-363	SW - Hazardous Waste Day	6,401	6,401	6,701	6,816	6,900	6,900	199	2.97%	6,900	6,701
01-4324-511	SW - Telephone	252	353	500	449	500	438	-62	-12.40%	438	500
01-4324-512	SW - Electricity	600	744	650	957	2,000	2,000	1,350	207.69%	2,000	650
01-4324-515	SW - Operations	459,498	389,066	456,696	412,153	465,296	465,296	8,600	1.88%	465,296	456,696
01-4324-518	SW - Recycling	10,000	4,238	15,000	3,856	20,000	20,000	5,000	33.33%	20,000	15,000
01-4324-532	SW - Recycling Ctr. Improvement	850	257	8,000	8,418	10,000	10,000	2,000	25.00%	10,000	8,000
		591,150	513,180	604,489	571,999	632,159	631,990	27,501	4.55%	631,990	619,641
HEALTH ADMINISTRATION											
01-4411-106	HLT - Stipend	2,400	2,418	2,400	2,381	2,400	2,400	0	0.00%	2,400	2,400
01-4411-121	HLT - Social Security	149	148	149	146	149	149	0	0.00%	149	149
01-4411-122	HLT - Medicare	35	35	35	34	35	35	0	0.00%	35	35
01-4411-125	HLT - Retirement	235	238	235	256	264	264	29	12.34%	264	235
01-4411-242	HLT - Meetings/Dues	300	140	300	105	300	300	0	0.00%	300	300
		3,119	2,979	3,119	2,922	3,148	3,148	29	0.93%	3,148	3,119

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WELFARE ADMINISTRATION											
01-4442-106	WLF - Stipend	9,000	9,750	9,000	8,250	9,000	9,000	0	0.00%	9,000	9,000
01-4442-121	WLF - Social Security	558	637	558	536	558	558	0	0.00%	558	558
01-4442-122	WLF - Medicare	131	149	131	125	131	131	0	0.00%	131	131
01-4442-221	WLF - Medical Services	2,000	319	2,000	392	1,500	1,500	-500	-25.00%	1,500	2,000
01-4442-229	WLF - Other Services	3,000	344	3,000	2,000	3,000	3,000	0	0.00%	3,000	3,000
01-4442-247	WLF - Food	500	100	500	100	500	500	0	0.00%	500	500
01-4442-357	WLF - Housing	42,000	27,126	40,000	25,853	36,000	36,000	-4,000	-10.00%	36,000	40,000
01-4442-511	WLF - Telephone	520	520	480	400	480	480	0	0.00%	480	480
01-4442-512	WLF - Electricity	10,000	9,153	10,000	6,205	9,500	9,500	-500	-5.00%	9,500	10,000
01-4442-513	WLF - Heating Fuels	14,000	22,061	16,000	8,022	16,000	16,000	0	0.00%	16,000	16,000
		81,709	70,158	81,669	51,884	76,669	76,669	-5,000	-6.12%	76,669	81,669
PARKS & RECREATION											
01-4521-101	P&R - Full Time Wages	50,440	50,634	50,440	50,980	52,054	51,954	1,514	3.00%	51,954	50,440
01-4521-102	P&R - Part Time Wages	26,204	15,858	24,064	23,863	24,853	24,805	741	3.08%	24,805	24,064
01-4521-103	P&R - Overtime	500	158	500	748	500	500	0	0.00%	500	500
01-4521-104	P&R - Seasonal/Call Wages	77,208	65,002	77,308	71,127	77,603	77,603	295	0.38%	77,603	77,308
01-4521-107	P&R - Accrual Payout	0	2,224	388	500	400	400	12	3.09%	400	388
01-4521-109	P&R - Merit Wages	369	1,557	1,152	147	992	827	-325	-28.21%	827	1,152
01-4521-121	P&R - Social Security	9,595	8,451	9,541	9,185	9,699	9,679	138	1.45%	9,679	9,541
01-4521-122	P&R - Medicare	2,247	1,937	2,233	2,137	2,271	2,266	33	1.48%	2,266	2,233
01-4521-125	P&R - Retirement	5,945	5,992	6,090	6,498	6,916	6,885	795	13.05%	6,885	6,791
01-4521-131	P&R - Health Insurance	7,136	8,184	8,433	8,143	8,228	8,228	-205	-2.43%	8,228	8,433
01-4521-132	P&R - Dental Insurance	480	483	483	481	477	477	-6	-1.24%	477	483
01-4521-133	P&R - Life & Disability Ins.	560	537	569	539	625	622	53	9.31%	622	569
01-4521-232	P&R - Publishing Notices	1,200	1,393	1,150	331	750	750	-400	-34.78%	750	1,150
01-4521-237	P&R - Programs/Instructors	2,375	2,372	2,375	1,798	2,375	2,375	0	0.00%	2,375	2,375
01-4521-241	P&R - Professional Dev./Training	2,000	1,864	3,925	3,242	3,850	3,850	-75	-1.91%	3,850	3,925
01-4521-242	P&R - Meetings/Dues	235	250	260	265	270	270	10	3.85%	270	260
01-4521-244	P&R - Meals/Travel Exp.	1,500	1,834	1,850	1,804	1,950	1,950	100	5.41%	1,950	1,850
01-4521-321	P&R - General Supplies	5,545	4,628	4,500	4,125	4,950	4,950	450	10.00%	4,950	4,500
01-4521-361	P&R - Old Home Day	9,275	9,275	9,275	9,275	9,275	9,275	0	0.00%	9,275	9,275
01-4521-366	P&R - Community Band	1,500	1,500	1,500	1,500	1,500	1,500	0	0.00%	1,500	1,500
01-4521-414	P&R - Vehicle Fuels	700	792	788	651	650	716	-72	-9.14%	716	788
01-4521-421	P&R - Vehicle Maintenance	1,000	0	1,000	0	1,000	1,000	0	0.00%	1,000	1,000
01-4521-451	P&R - Small Equipment	1,750	1,733	2,500	2,215	2,650	2,650	150	6.00%	2,650	2,500
01-4521-452	P&R - New Equipment	0	0	0	0	0	0	0	*	0	0
01-4521-461	P&R - General Equip. Maintenance	450	538	300	637	650	650	350	116.67%	650	300
01-4521-511	P&R - Telephone	1,153	1,287	1,665	1,702	1,819	1,819	154	9.25%	1,819	1,665
01-4521-512	P&R - Electricity	3,960	4,031	4,700	4,130	4,700	4,700	0	0.00%	4,700	4,700
01-4521-514	P&R - Water	200	431	200	368	350	350	150	75.00%	350	200
01-4521-519	P&R - Utilities	0	0	0	0	0	0	0	*	0	0
01-4521-531	P&R - Concession Stand	0	616	0	388	0	0	0	*	0	0
01-4521-532	P&R - Facility Maintenance	10,230	7,651	10,300	8,405	11,410	11,000	700	6.80%	11,000	10,300
01-4902-658	P&R - Special Projects	0	0	0	0	0	0	0	*	0	0
		223,757	201,212	227,489	215,185	232,767	232,051	4,562	2.01%	232,051	228,190
SKATING RINK											
01-4526-104	RNK - Seasonal/Call Wages	2,365	2,332	2,365	2,082	2,365	2,365	0	0.00%	2,365	2,365
01-4526-121	RNK - Social Security	147	145	147	129	147	147	0	0.00%	147	147
01-4526-122	RNK - Medicare	35	34	35	30	35	35	0	0.00%	35	35
01-4526-232	RNK - Publishing Notices	100	0	100	0	100	100	0	0.00%	100	100
01-4526-237	RNK - Programs	100	0	100	23	100	100	0	0.00%	100	100
01-4526-321	RNK - General Supplies	100	80	100	75	100	100	0	0.00%	100	100
01-4526-453	RNK - Small Equipment	150	162	150	71	150	150	0	0.00%	150	150
01-4526-511	RNK - Telephone	251	389	408	394	440	440	32	7.84%	440	408
01-4526-512	RNK - Electricity	2,000	2,619	2,150	2,257	2,322	2,322	172	8.00%	2,322	2,150
01-4526-513	RNK - Heating Fuels	2,000	1,016	1,500	1,302	1,500	1,500	0	0.00%	1,500	1,500
01-4526-519	RNK - Utilities	0	0	0	0	0	0	0	*	0	0
01-4526-532	RNK - Facility Maintenance	1,418	1,390	1,210	1,291	1,210	1,210	0	0.00%	1,210	1,210
		8,666	8,166	8,265	7,655	8,469	8,469	204	2.47%	8,469	8,265

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LIBRARY											
01-4550-101	LIB - Full Time Wages	195,715	198,364	199,868	195,079	197,338	196,959	-2,909	-1.46%	196,959	199,868
01-4550-102	LIB - Part Time Wages	42,444	35,430	47,908	46,431	61,953	61,833	13,925	29.07%	61,833	47,908
01-4550-107	LIB - Accrual Payout	0	0	1,539	6,793	1,793	1,793	254	16.50%	1,793	1,539
01-4550-109	LIB - Merit Wages	2,563	4,015	3,004	2,657	3,045	2,543	-461	-15.35%	2,543	3,004
01-4550-121	LIB - Social Security	14,930	14,899	15,648	15,848	16,382	16,319	671	4.29%	16,319	15,648
01-4550-122	LIB - Medicare	3,495	3,484	3,662	3,706	3,835	3,819	157	4.29%	3,819	3,662
01-4550-125	LIB - Retirement	20,677	21,312	21,342	23,221	23,428	23,346	2,004	9.39%	23,346	23,147
01-4550-131	LIB - Health Insurance	74,137	74,815	77,271	65,398	62,112	62,112	-15,159	-19.62%	62,112	77,271
01-4550-132	LIB - Dental Insurance	6,472	6,414	6,383	5,622	5,235	5,235	-1,148	-17.99%	5,235	6,383
01-4550-133	LIB - Life & Disability Ins.	2,165	1,975	2,218	1,971	2,325	2,317	99	4.46%	2,317	2,218
01-4550-224	LIB - Software Lic. / Support	0	0	0	0	5,000	5,000	5,000	*	5,000	0
01-4550-233	LIB - Postage	900	928	900	940	900	900	0	0.00%	900	900
01-4550-237	LIB - Programs	1,800	1,720	1,800	1,745	1,800	1,800	0	0.00%	1,800	1,800
01-4550-242	LIB - Meetings/Dues	850	480	850	846	850	850	0	0.00%	850	850
01-4550-243	LIB - Professional Development	1,000	290	1,000	965	1,000	1,000	0	0.00%	1,000	1,000
01-4550-244	LIB - Meals/Travel Expenses	850	163	850	913	850	850	0	0.00%	850	850
01-4550-312	LIB - Books/Publications	20,000	21,261	20,000	22,210	20,000	20,000	0	0.00%	20,000	20,000
01-4550-313	LIB - Audio Visual Materials	6,000	5,896	6,000	6,729	7,000	7,000	1,000	16.67%	7,000	6,000
01-4550-314	LIB - Software/Electronic Material	5,500	4,639	6,500	8,190	7,500	7,500	1,000	15.38%	7,500	6,500
01-4550-315	LIB - Professional Materials	900	453	900	843	900	900	0	0.00%	900	900
01-4550-316	LIB - Childrens Books	8,000	8,190	8,000	8,443	8,200	8,200	200	2.50%	8,200	8,000
01-4550-317	LIB - Childrens Audio/Visual	2,200	2,115	2,200	2,348	2,200	2,200	0	0.00%	2,200	2,200
01-4550-322	LIB - Department Supplies	4,200	3,694	4,200	4,271	4,200	4,200	0	0.00%	4,200	4,200
01-4550-452	LIB - New Equipment	0	276	0	0	2,025	2,025	2,025	*	2,025	0
01-4550-454	LIB - Computer Equipment	6,700	4,579	6,700	7,219	6,700	6,700	0	0.00%	6,700	6,700
01-4550-511	LIB - Telephone	2,500	2,413	2,500	2,671	2,500	2,500	0	0.00%	2,500	2,500
01-4550-512	LIB - Electricity	10,000	10,982	10,000	11,208	11,500	11,500	1,500	15.00%	11,500	10,000
01-4550-513	LIB - Heating & Air Conditioning	11,600	8,745	11,750	9,805	10,750	10,750	-1,000	-8.51%	10,750	11,750
01-4550-514	LIB - Water	388	568	450	401	600	600	150	33.33%	600	450
01-4550-516	LIB - Custodial Services	0	0	500	992	650	650	150	30.00%	650	500
01-4550-531	LIB - Building Maintenance	15,748	26,001	21,566	20,360	24,190	24,190	2,624	12.17%	24,190	21,566
01-4902-659	LIB - Special Projects	0	0	0	0	0	0	0	*	0	0
		461,734	464,101	485,509	477,824	496,761	495,591	10,082	2.08%	495,591	487,314
OTHER CULTURE											
01-4583-362	PP - Memorial Day	125	108	125	108	125	125	0	0.00%	125	125
CONSERVATION COMMISSION											
01-4611-211	Profesional Services	1	20	500	0	4,300	4,000	3,500	700.00%	4,000	500
01-4611-242	CNS - Memberships/Dues	900	624	800	701	500	500	-300	-37.50%	500	800
01-4611-244	CNS - Meetings/Travel Exp.	500	359	300	290	400	300	0	0.00%	300	300
01-4611-521	CNS - Groundwater Protection	2,500	1,123	2,300	2,131	2,000	2,000	-300	-13.04%	2,000	2,300
01-4611-524	CNS - Invasive Species Management	18,000	18,000	18,000	17,812	20,000	18,000	0	0.00%	18,000	18,000
		21,901	20,126	21,900	20,934	27,200	24,800	2,900	13.24%	24,800	21,900
DEBT PRINCIPAL & INTEREST											
01-4711-351	DBT - Principal	470,451	456,258	99,026	99,031	137,193	137,193	38,167	38.54%	137,193	137,193
01-4721-352	DBT - Interest	53,410	49,861	37,031	37,946	86,462	86,462	49,431	133.49%	86,462	86,462
01-4723-352	DBT - TAN Interest	1	0	1	0	1	1	0	0.00%	1	1
		523,862	506,119	136,058	136,978	223,656	223,656	87,598	64.38%	223,656	223,656
OTHER GOVERNMENTS											
01-4939-907	OG - LBP-II Tax Sharing, Laconia	8,500	15,215	16,295	18,526	15,659	15,659	-636	-3.90%	15,659	16,295
SEWER											
02-4326-101	SEW - Full Time Wages	44,741	45,207	46,084	35,327	47,328	47,237	1,153	2.50%	47,237	47,237
02-4326-102	SEW - Part Time Wages	0	0	0	0	0	0	0	*	0	0
02-4326-103	SEW - Overtime	1,500	2,845	1,500	2,325	1,657	1,654	154	10.27%	1,654	1,500
02-4326-107	SEW - Accrual Payout	0	0	355	0	364	364	9	2.54%	364	355
02-4326-109	SEW - Merit Wages	881	0	373	0	246	205	-168	-45.04%	205	205
02-4326-121	SEW - Social Security	2,922	3,251	2,996	2,530	3,076	3,067	71	2.37%	3,067	3,057
02-4326-122	SEW - Medicare	684	760	701	592	721	718	17	2.43%	718	716
02-4326-125	SEW - Retirement	4,612	4,745	4,728	4,056	5,441	5,427	699	14.78%	5,427	5,410
02-4326-131	SEW - Health Insurance	4,822	4,090	2,124	3,267	21,674	21,674	19,550	920.43%	21,674	21,674
02-4326-132	SEW - Dental Insurance	930	910	911	666	1,657	1,657	746	81.89%	1,657	1,657
02-4326-133	SEW - Life & Disability Ins.	506	480	516	349	489	560	44	8.53%	560	489

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02-4326-212	SEW - Engineering Services	5,000	2,049	5,000	2,740	7,000	7,000	2,000	40.00%	7,000	5,000
02-4326-215	SEW - WRBP Admin. Charges	83,398	65,556	81,710	67,983	77,886	77,886	-3,824	-4.68%	77,886	81,710
02-4326-224	SEW - Software Lic./Support	3,000	3,114	3,000	4,643	3,353	3,353	353	11.77%	3,353	3,000
02-4326-233	SEW - Postage	3,000	2,463	2,600	2,494	3,203	3,740	1,140	43.85%	3,740	2,600
02-4326-242	SEW - Memberships/Dues	200	0	200	100	200	200	0	0.00%	200	200
02-4326-321	SEW - General Supplies	3,310	2,392	3,100	2,568	3,110	3,110	10	0.32%	3,110	3,100
02-4326-421	SEW - Vehicle Maintenance	1,200	358	1,350	1,095	2,470	1,350	0	0.00%	1,350	1,350
02-4326-452	SEW - Departmental Equipment	5,574	740	1,050	198	1,050	1,050	0	0.00%	1,050	1,050
02-4326-456	SEW - Meter Replacement	5,000	0	14,000	3,944	20,000	20,000	6,000	42.86%	20,000	14,000
02-4326-466	SEW - Meter Maintenance	5,000	1,630	7,323	3,396	7,323	7,323	0	0.00%	7,323	7,323
02-4326-511	SEW - Telephone	1,296	1,158	1,460	1,542	1,834	1,834	374	25.62%	1,834	1,460
02-4326-512	SEW - Electricity	5,000	3,975	5,000	4,711	5,850	5,850	850	17.00%	5,850	5,000
02-4326-528	SEW - WRBP- State Operating Exp.	361,998	294,182	362,000	311,847	335,692	335,692	-26,308	-7.27%	335,692	362,000
02-4326-531	SEW - Town Operating & Maint.	10,000	6,583	13,161	1,065	23,161	23,161	10,000	75.98%	23,161	13,161
02-4326-532	SEW - Facility Maint., Contracted Svcs	2,400	520	2,400	520	14,900	4,900	2,500	104.17%	4,900	2,400
02-4326-561	SEW - Property/Liability	1,000	0	1,000	0	1,000	1,000	0	0.00%	1,000	1,000
02-4326-621	SEW - Meter System Upgrade	13,400	13,501	13,400	0	13,400	13,400	0	0.00%	13,400	13,400
02-4326-581	SEW - Debt Payment	84,163	0	0	0	0	0	0	*	0	0
02-4326-858	SEW - WRBP- State Capital Charges	185,068	198,675	194,068	0	194,068	168,216	-25,852	-13.32%	168,216	194,068
02-4902-738	SEW - CAP/Sewer Minor Vehicle	0	0	0	0	45,000	12,000	12,000	*	12,000	0
		840,605	659,185	772,110	457,958	843,153	773,628	1,518	0.20%	773,628	794,122
SPECIAL WARRANT ARTICLES											
01-4415-261	HWS - Community Health & Hospice	25,000	25,000	23,500	23,500	23,500	0	-23,500	-100.00%	23,500	
01-4415-262	HWS - Child & Family Services	3,500	3,500	3,000	3,000	3,000	0	-3,000	-100.00%	0	
01-4415-263	HWS - Community Action Program	8,236	8,236	8,236	8,236	8,236	0	-8,236	-100.00%	0	
01-4415-264	HWS - Genesis Behavioral Health	15,000	15,000	16,200	16,200	21,000	0	-16,200	-100.00%	0	
01-4415-265	HWS - New Beginnings	2,000	2,000	2,200	2,200	2,260	0	-2,200	-100.00%	0	
xx-xxxx-xxx	HWS - American Red Cross	0	0	0	0	1,500	0	0	*	0	
xx-xxxx-xxx	HWS - CASA	0	0	0	0	500	0	0	*	0	
01-4902-825	CAP - Police Major Equip., Radio Sys.	158,000	7,525	0	0	0	0	0	*	0	
01-4902-836	CAP - Fire Major Vehicle, E2	0	0	50,000	50,000	0	0	-50,000	-100.00%	0	
01-4902-836	CAP - Fire Major Vehicle, Ambulance	0	0	220,000	220,000	0	0	-220,000	-100.00%	0	
01-4902-837	CRF - Highway Major Equipment	130,000	0	266,500	266,500	293,000	193,000	-73,500	-27.58%	193,000	
01-4903-861	CAP - Town Hall/Police Station Project	0	0	1,213,000	1,213,000	0	0	-1,213,000	-100.00%	0	
01-4903-866	CAP - Fire Station Renovations	0	0	50,000	49,820	0	0	-50,000	-100.00%	0	
01-4915-134	CRF - Compensated Absences Fund	0	0	0	0	0	0	0	*	0	
01-4915-454	CRF - GIS Technology Fund	0	0	12,000	12,000	10,000	10,000	-2,000	-16.67%	10,000	
01-4915-531	CRF - Building Repair Fund	350,000	350,000	20,000	20,000	20,000	20,000	0	0.00%	20,000	
01-4915-534	CRF - Fire Water Supply Fund	10,000	10,000	10,000	10,000	25,000	10,000	0	0.00%	10,000	
01-4915-737	CRF - DPW Sand Cover Fund	0	0	20,000	20,000	20,000	20,000	0	0.00%	20,000	
01-4915-761	CRF - Recreation Facilities Fund	10,000	10,000	10,000	10,000	20,000	15,000	5,000	50.00%	15,000	
01-4915-781	CRF - GlendaleFacilities Fund	15,000	15,000	10,000	10,000	10,000	10,000	0	0.00%	10,000	
01-4915-836	CAP - Fire Equipment	50,000	50,000	50,000	50,000	50,000	50,000	0	0.00%	50,000	
01-4915-837	CRF - Highway Equipment Fund	0	0	0	0	0	50,000	50,000	*	50,000	
01-4915-817	CRF - Bridge ReplacementFund	0	0	0	0	0	0	0	*	0	
01-4916-872	TRS - LBP-II Trust Fund	58,000	58,000	58,000	58,000	58,000	58,000	0	0.00%	58,000	
02-4915-878	SEW - Maintenance CRF	10,000	10,000	10,000	10,000	10,000	10,000	0	0.00%	10,000	
		844,736	564,261	2,052,636	2,052,456	575,996	446,000	-1,606,636	-78.27%	469,500	0
	TOTAL APPROPRIATIONS	11,970,172	11,222,130	13,338,829	12,751,060	12,462,205	12,344,837	-993,992	-7.45%	12,368,337	11,554,933

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REVENUES											
01-3185-050	Timber Taxes	6,000	4,898	6,000	842	6,000	5,000	-1,000	-16.67%		
01-3186-050	Payment in Lieu of Taxes	21,663	27,559	25,000	29,515	20,400	29,000	4,000	16.00%		
01-3187-050	Excavation Taxes	100	73	100	0	100	100	0	0.00%		
01-3190-050	Interest & Cost, Property Tax	90,000	71,244	90,000	68,804	80,000	70,000	-20,000	-22.22%		
01-3190-051	Interest & Cost, Tax Lien	90,000	130,255	105,000	108,779	105,000	108,000	3,000	2.86%		
01-3190-056	Interest & Cost, GAVWD	5,000	4,612	5,000	3,000	5,000	4,000	-1,000	-20.00%		
01-3190-058	Interest & Cost, Betterment	75	44	0	14	0	0	0	*		
01-3210-071	Cable TV Franchise Fee	69,000	73,669	71,633	94,820	90,000	71,000	-633	-0.88%		
01-3210-072	UCC Filing Fees	1,700	2,130	1,500	2,205	2,000	2,100	600	40.00%		
01-3210-074	Special Event Permit Fees	3,000	3,155	3,000	3,230	3,000	3,100	100	3.33%		
01-3220-061	Motor Vehicle Fees	1,365,000	1,483,780	1,500,000	1,619,433	1,525,000	1,600,000	100,000	6.67%		
01-3220-062	Boat Registration Fees	54,000	54,142	54,000	56,340	55,000	55,000	1,000	1.85%		
01-3230-060	Construction Permits	30,000	42,753	40,000	41,011	40,000	41,000	1,000	2.50%		
01-3290-065	Dog Licenses	6,300	7,100	6,700	6,789	6,500	6,700	0	0.00%		
01-3290-066	Marriage Licenses	300	350	300	360	300	350	50	16.67%		
01-3290-067	Vital Records	750	1,318	1,000	1,383	1,000	1,300	300	30.00%		
01-3290-075	Glendale Facility Permits	16,000	16,850	15,000	16,400	15,000	16,300	1,300	8.67%		
01-3290-079	Wetland Permits	450	702	500	412	500	500	0	0.00%		
01-3352-090	NH Meals & Rooms Distribution	317,210	317,210	343,888	343,888	343,888	343,888	0	0.00%		
01-3353-090	NH Highway Block Grant	189,633	189,132	191,291	191,978	192,345	192,345	1,054	0.55%		
01-3354-090	NH Water Pollution Grant	69,052	2,465	2,379	2,379	2,294	2,294	-85	-3.57%		
01-3356-090	NH State Forest Distribution	674	674	290	290	500	290	0	0.00%		
01-3359-090	Other State Funds	0	648	0	7,614	0	0	0	*		
01-3401-911	Administration	500	370	100	106	100	100	0	0.00%		
01-3401-912	Town Clerk - Tax Collector	40,000	49,455	48,000	47,391	45,000	47,000	-1,000	-2.08%		
01-3401-913	Finance & Appraisal	3,000	3,191	3,000	3,492	3,000	3,100	100	3.33%		
01-3401-914	Planning & Land Use	10,000	6,415	8,000	9,926	8,000	9,000	1,000	12.50%		
01-3401-915	Police Department	7,600	13,080	10,000	12,523	10,000	12,000	2,000	20.00%		
01-3401-916	Fire - Rescue	146,000	133,216	163,000	193,759	160,000	175,000	12,000	7.36%		
01-3401-917	Public Works	1,800	1,682	2,000	1,214	1,500	1,500	-500	-25.00%		
01-3401-918	Park & Recreation	7,500	6,965	7,000	6,604	6,500	6,600	-400	-5.71%		
01-3404-917	Solid Waste	95,000	116,146	100,000	373,430	95,000	170,000	70,000	70.00%		
01-3500-055	Betterment Assessments	5,754	5,760	5,554	5,580	5,353	5,580	26	0.47%		
01-3501-081	Sale of Tax Deeded Property	20,000	810	20,000	500	20,000	50,000	30,000	150.00%		
01-3501-082	Sale of Town Property	5,000	831	5,000	1,050	5,000	1,000	-4,000	-80.00%		
01-3502-052	Interest on Deposits	15,000	12,669	13,000	9,734	10,000	10,000	-3,000	-23.08%		
01-3503-921	Rowe House Utilities	2,500	2,146	2,500	4,419	2,500	2,500	0	0.00%		
01-3504-915	Court Fines	25,000	27,557	23,000	33,923	20,000	28,000	5,000	21.74%		
01-3505-923	Welfare Repayments	5,000	11,044	10,000	1,562	6,000	6,000	-4,000	-40.00%		
01-3506-053	Insurance Refunds	2,000	156,377	5,000	119,872	0	90,000	85,000	1700.00%		
01-3913-021	Transfer from Capital Cost Fund	75,000	43,612	9,500	6,684	9,500	9,500	0	0.00%		
01-3913-022	Transfer from LBP-II Project Fund	77,000	45,408	0	0	0	0	0	*		
01-3912-023	Transfer from Ambulance SRF	0	0	161,000	161,000	0	0	-161,000	-100.00%		
01-3915-016	Transfer from Ambulance CRF	0	0	59,080	59,080	0	0	-59,080	-100.00%		
01-3915-017	Transfer from Highway Equipment CRF	50,000	50,000	0	0	0	0	0	*		
01-3934-825	Bond Proceeds	158,000	158,000	1,213,000	1,213,000	0	0	-1,213,000	-100.00%		
02-3403-050	SEW - Usage Fees	844,605	816,958	777,110	680,901	848,153	783,628	6,518	0.84%		
02-3403-051	SEW - Interest & Cost	4,000	4,845	4,500	6,896	4,500	4,500	0	0.00%		
02-3403-065	SEW - Hookup Fees	2,000	4,825	250	1,615	250	250	0	0.00%		
02-3403-084	SEW - Meter Sales/Repairs	0	455	250	0	250	250	0	0.00%		
xx-xxxx-xxx	Voted from Surplus	0	0	615,500	556,500	506,000	436,000	-179,500	-29.16%		
xx-xxxx-xxx	Transferred from Surplus	410,000	410,000	275,000	177,000	295,000	370,345	95,345	34.67%		
TOTAL REVENUES		4,348,166	4,516,579	6,002,925	6,287,247	4,555,433	4,774,120	-1,228,805	84.89%		

**GILFORD SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Gilford in the County of Belknap, State of New Hampshire, qualified to vote on District affairs:

First Session of Annual Meeting (Deliberative):

You are hereby notified to meet at the Gilford High School, 88 Alvah Wilson Road, Gilford, New Hampshire on Wednesday, February 4, 2015 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant article number II and III. Warrant articles may be amended subject to the following limitations. (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting (Voting):

Voting on warrant articles number I, II and III will be conducted by official ballot to be held in conjunction with town meeting voted to be held on **Tuesday, the 10th day of March, 2015, at the Town election polls, Gilford Youth Center, 19 Potter Hill Road, Gilford, New Hampshire.** Polls will be open from 7:00 a.m. to 7:00 p.m.

ARTICLE I Election of Officers (March 10th only)

To choose the following school district officers:

School District Moderator	1-Year Term
School District Clerk	1-Year Term
School District Treasurer	1-Year Term
School Board Member	3-Year Term
School Board Member	3-Year Term
School Board Member	1-Year Term

ARTICLE II General Budget Funds

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Five Million, Three Hundred Seventy Four Thousand, Six Hundred Fifty One Dollars (\$25,374,651)? Should this article be defeated, the default budget shall be Twenty Five Million, Three Hundred Eighty Six Thousand, Three Hundred Sixty Seven Dollars, (\$25,386,367), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

**Recommended by the School Board 4-0
Recommended by the Budget Committee 11-1**

ARTICLE III Coaching and Student Co-Curricular Stipends

To see if the Gilford School District will vote to approve the cost items included in the amendments to the 2014-2017 collective bargaining agreement reached between the Gilford School Board and the Gilford Education Association, which amendments call for the following increases in salaries and benefits at the current staffing level over those already approved by the School District for the 2014-2017 collective bargaining agreement:

Fiscal Year	Estimated Increase
2014-2015	\$ 0
2015-2016	\$ 11,545
2016-2017	\$ 0

And further to raise and appropriate the sum of \$11,545 for the 2015-2016 fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits required by the amendment to the 2014-2017 collective bargaining agreement over the costs that would be paid at current staffing level without the amendments. (Majority vote required)


Recommended by the School Board 4-0

Recommended by the Budget Committee 12-0

Given under our hands and seals this 5th Day of February, 2015



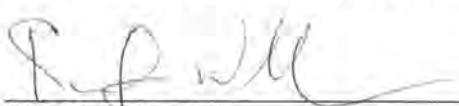
SUSAN ALLEN, CHAIRPERSON



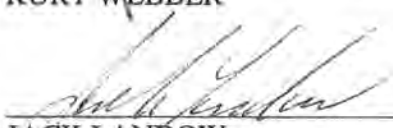
KAREN THURSTON, VICE-CHAIRPERSON



RAE MELLO-ANDREWS, CLERK




KURT WEBBER



JACK LANDOW

A true copy of Warrant: Attest:


SUSAN ALLEN, CHAIRPERSON


KAREN THURSTON, VICE-CHAIRPERSON


RAE MELLO-ANDREWS, CLERK


KURT WEBBER


JACK LANDOW

GILFORD SCHOOL DISTRICT

PROPOSED 2015-2016 BUDGET

	Current Budget <u>2014-2015</u>	School Board Proposed <u>2015-2016</u>	Budget Committee Proposed <u>2015-2016</u>	SB - BC Budget <u>Difference</u>
DISTRICT WIDE (10)				
Student Safety (2112)	1,601	1,301	1,301	0
Course Reimbursement/Inservice Training (2212 to 2219)	59,000	59,000	59,000	0
Technology (2225)	43,400	48,900	48,900	0
Travel Out Of District (2290)	5,900	5,900	5,900	0
School Board (2310)	25,901	25,400	25,400	0
District Treasurer (2313)	1,700	1,700	1,700	0
Legal Fees (2315)	14,500	12,500	12,500	0
Audit Fees (2317)	24,100	24,100	24,100	0
Criminal record Check (2319)	5,525	5,525	5,525	0
Office of the Superintendent (2320)	166,921	171,086	171,086	0
Fiscal Services (2520)	228,787	230,877	230,877	0
Insurance (2590)	92,000	95,000	95,000	0
Operation & Maintenance of Plant (2620 to 2650)	524,966	352,294	352,294	0
Transportation (2721)	380,388	388,167	388,167	0
Benefits & Insurance (2900)	6,786,541	7,403,317	7,403,317	0
Capital Outlay (4200)	0	0	0	0
Debt Service (5110 to 5120)	1,161,867	1,125,529	1,125,529	0
Transfer To Food Service Fund (5221)	1	1	1	0
Transfer to Capital Reserve Fund (5251)	0	0	0	0
Warrant Articles (5252)	0	0	0	0
Total - District Wide (10)	9,523,098	9,950,597	9,950,597	0

	Current Budget <u>2014-2015</u>	School Board Proposed <u>2015-2016</u>	Budget Committee Proposed <u>2015-2016</u>	SB - BC Budget Difference
ELEMENTARY (26)				
Regular Education (1100)	1,793,285	1,853,080	1,853,080	0
Special Education (1200)	903,427	872,426	872,426	0
Student Activities (1413)	10,802	9,802	9,802	0
Summer/After School Programs (1430 to 1491)	94,615	91,115	91,115	0
Guidance Services (2120)	45,412	47,451	47,451	0
Testing (2123)	1	1	1	0
Health Services (2134)	48,647	49,811	49,811	0
Psychological Testing (2142 to 2143)	46,325	46,325	46,325	0
Speech Services (2152)	75,401	75,401	75,401	0
Course Reimbursement/Inservice Training (2212 to 2219)	31,481	29,495	29,495	0
Library Services (2222)	74,584	76,084	76,084	0
Audiovisual Services (2223)	10,499	7,499	7,499	0
Computer/Technology Services (2225)	107,571	125,893	125,893	0
Office of the Principal (2410)	192,219	196,693	196,693	0
Special Education Administrator (2490)	27,684	27,371	27,371	0
Operation & Maintenance of Plant (2620 to 2640)	454,241	505,942	505,942	0
Transportation Handicapped(2722)	40,739	41,554	41,554	0
Transportation (2725)	<u>11,897</u>	<u>12,135</u>	<u>12,135</u>	<u>0</u>
Total - Elementary (26)	3,968,830	4,068,078	4,068,078	0

	Current Budget <u>2014-2015</u>	School Board Proposed <u>2015-2016</u>	Budget Committee Proposed <u>2015-2016</u>	SB - BC Budget Difference
MIDDLE SCHOOL (37)				
Regular Education (1100)	1,626,652	1,691,618	1,691,618	0
Special Education (1200)	855,626	851,854	851,854	0
Student Activities (1413)	11,701	16,202	16,202	0
Athletic (1420 to 1421)	58,075	60,928	60,928	0
Summer/After School Programs (1430 to 1490)	21,460	25,537	25,537	0
Guidance Services (2120)	94,393	97,405	97,405	0
Testing (2123)	500	500	500	0
Health Services (2134)	43,607	44,364	44,364	0
Psychological Testing (2142 to 2143)	51,200	51,200	51,200	0
Speech Services (2152)	22,136	22,136	22,136	0
Course Reimbursement/Inservice Training (2212 to 2219)	32,354	32,777	32,777	0
Library Services (2222)	53,822	54,968	54,968	0
Audiovisual Services (2223)	9,843	10,338	10,338	0
Computer/Technology Services (2225)	106,711	105,596	105,596	0
Office of the Principal (2410)	272,118	274,513	274,513	0
Special Education Administrator (2490)	27,684	27,371	27,371	0
Operation & Maintenance of Plant (2620 to 2640)	235,451	209,574	209,574	0
Transportation Handicapped(2722)	40,739	41,554	41,554	0
Transportation (2724 to 2725)	37,006	37,350	37,350	0
Facilities Construction (4200)	0	0	0	0
Total - Middle School (37)	3,601,078	3,655,785	3,655,785	0

	Current Budget <u>2014-2015</u>	School Board Proposed <u>2015-2016</u>	Budget Committee Proposed <u>2015-2016</u>	SB - BC Budget Difference
HIGH SCHOOL (47)				
Regular Education (1100)	2,760,327	2,816,341	2,816,341	0
Special Education (1200)	861,708	910,010	910,010	0
Vocational Education (1300)	220,000	220,000	220,000	0
Student Activities (1413)	52,358	55,540	55,540	0
Athletic (1420 to 1421)	186,260	195,307	195,307	0
Summer/Driver Ed Programs (1430-1490)	14,600	13,500	13,500	0
Guidance Services (2120)	226,935	233,216	233,216	0
Testing (2123)	2,842	1,850	1,850	0
Health Services (2134)	68,649	70,307	70,307	0
Psychological Testing (2142 to 2143)	54,957	87,200	87,200	0
Speech Services (2152)	7,266	7,266	7,266	0
Course Reimbursement/Inservice Training (2212 to 2219)	40,467	41,251	41,251	0
Library Services (2222)	28,573	27,998	27,998	0
Audiovisual Services (2223)	4,674	2,876	2,876	0
Computer/Technology Services (2225)	153,606	154,992	154,992	0
Office of the Principal (2410)	455,978	462,736	462,736	0
Special Education Administrator (2490)	45,271	45,339	45,339	0
Operation & Maintenance of Plant (2620 to 2640)	476,740	382,012	382,012	0
Transportation Handicapped(2722)	94,201	96,269	96,269	0
Transportation (2724 to 2729)	<u>65,389</u>	<u>66,697</u>	<u>66,697</u>	<u>0</u>
Total - High School (47)	5,820,801	5,890,707	5,890,707	0

	Current Budget <u>2014-2015</u>	School Board Proposed <u>2015-2016</u>	Budget Committee Proposed <u>2015-2016</u>	SB - BC Budget <u>Difference</u>
MIDDLE/HIGH SCHOOL (57)				
Library Services (2222)	72,831	74,652	74,652	0
Office of the Principal (2410)	44,488	45,608	45,608	0
Operation & Maintenance of Plant (2620 to 2630)	577,426	552,238	552,238	0
Supplies-Athletic Fields (2630)	<u>10,125</u>	<u>10,125</u>	<u>10,125</u>	<u>0</u>
Total - Middle High School (57)	704,870	682,623	682,623	0
TOTAL GENERAL FUND	23,618,677	24,247,790	24,247,790	0

**GILFORD SCHOOL DISTRICT
PROPOSED BUDGET SUMMARY
2015-2016**

	Current Budget <u>2014-2015</u>	School Board Proposed <u>2015-2016</u>	Budget Committee Proposed <u>2015-2016</u>	SB - BC Budget <u>Difference</u>
General Fund	23,618,677	24,247,790	24,247,790	0
Federal Projects Fund	423,087	472,299	472,299	0
Food Service Fund	<u>680,744</u>	<u>654,562</u>	<u>654,562</u>	<u>0</u>
<u>Total Proposed Operating Budget</u>	24,722,508	25,374,651	25,374,651	0
WARRANT ARTICLE				
III - Coaching and Student Co-Curricular Stipends	<u>0</u>	<u>11,545</u>	<u>11,545</u>	<u>0</u>
<u>Total Proposed 2015-2016 School District Budget</u>	24,722,508	25,386,196	25,386,196	0



School Budget Form: Gilford Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14
THROUGH 32:24

Appropriations and Estimates of Revenue for the Fiscal Year from **July 1, 2015 to June 30, 2016**

Form Due Date: **20 days after the meeting**

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: January 23, 2015

For Assistance Please Contact the NH DRA Municipal and Property

Division

P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature
Allen Volod	
FRED BURDE	
Kevin Ray	
Robert Henderson	
Jeffrey Beane	
KEITH LEANDER	
RICHARD GREUER	
Phyllis Corrigan	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	2	\$6,018,000	\$6,180,264	\$6,361,039	\$0	\$6,361,039	\$0
1200-1299	Special Programs	2	\$2,685,127	\$2,620,761	\$2,634,290	\$0	\$2,634,290	\$0
1300-1399	Vocational Programs	2	\$244,097	\$220,000	\$220,000	\$0	\$220,000	\$0
1400-1499	Other Programs	2	\$430,429	\$449,871	\$467,931	\$0	\$467,931	\$0
1500-1599	Non-Public Programs	2	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	2	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Support Services								
2000-2199	Student Support Services	2	\$796,097	\$789,872	\$835,734	\$0	\$835,734	\$0
2200-2299	Instructional Staff Services	2	\$780,233	\$835,316	\$858,219	\$0	\$858,219	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	2	\$54,398	\$71,726	\$69,225	\$0	\$69,225	\$0
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	2	\$160,637	\$166,921	\$171,086	\$0	\$171,086	\$0
2400-2499	School Administration Service	2	\$1,038,442	\$1,065,442	\$1,079,631	\$0	\$1,079,631	\$0
2500-2599	Business	2	\$301,781	\$320,787	\$325,877	\$0	\$325,877	\$0
2600-	Plant Operations and	2	\$1,948,823	\$2,278,949	\$2,012,185	\$0	\$2,012,185	\$0

2699	Maintenance								
2700-2799	Student Transportation	2	\$555,281	\$670,359	\$683,726	\$0	\$683,726	\$0	\$0
2800-2999	Support Service, Central and Other	2	\$6,353,853	\$6,786,541	\$7,403,317	\$0	\$7,403,317	\$0	\$0
Non-Instructional Services									
3100	Food Service Operations	2	\$441,136	\$680,744	\$654,562	\$0	\$654,562	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction									
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays									
5110	Debt Service - Principal	2	\$850,000	\$850,000	\$850,000	\$0	\$850,000	\$0	\$0
5120	Debt Service - Interest	2	\$347,354	\$311,867	\$275,529	\$0	\$275,529	\$0	\$0
Fund Transfers									
5220-5221	To Food Service	2	\$0	\$1	\$1	\$0	\$1	\$0	\$0
5222-5229	To Other Special Revenue	2	\$445,840	\$423,087	\$472,299	\$0	\$472,299	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$23,451,528	\$24,722,508	\$25,374,651	\$0	\$25,374,651	\$0	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
Special Articles Recommended								

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	3	\$0	\$0	\$11,545	\$0	\$11,545	\$0
Purpose:								
Individual Articles Recommended								
			\$0	\$0	\$11,545	\$0	\$11,545	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition	2	\$2,806,002	\$3,180,861	\$3,180,861
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	2	\$2,000	\$2,000	\$2,000
1600-1699	Food Service Sales	2	\$635,745	\$609,562	\$609,562
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	2	\$17,500	\$17,500	\$17,500
State Sources					
3210	School Building Aid	2	\$314,594	\$314,595	\$314,595
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	2	\$108,425	\$108,425	\$108,425
3240-3249	Vocational Aid	2	\$7,000	\$7,000	\$7,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	2	\$3,000	\$3,000	\$3,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	2	\$198,523	\$244,971	\$244,971
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	2	\$42,000	\$42,000	\$42,000
4570	Disabilities Programs	2	\$224,564	\$224,564	\$224,564
4580	Medicaid Distribution	2	\$30,000	\$50,000	\$50,000
4590-4999	Other Federal Sources (non-4810)	2	\$2,764	\$2,764	\$2,764
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0

5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	2	\$0	\$307,644	\$307,644
Total Estimated Revenues and Credits			\$4,392,117	\$5,114,886	\$5,114,886

Budget Summary

Item	Current Year	School Board Ensuing Year	Budget Committee Ensuing Year
Operating Budget Appropriations Recommended	\$24,722,508	\$25,374,651	\$25,374,651
Special Warrant Articles Recommended	\$0	\$0	\$0
Individual Warrant Articles Recommended	\$0	\$11,545	\$11,545
TOTAL Appropriations Recommended	\$24,722,508	\$25,386,196	\$25,386,196
Less: Amount of Estimated Revenues & Credits	\$5,392,032	\$5,114,886	\$5,114,886
Estimated Amount of State Education Tax/Grant		\$4,642,007	\$4,642,007
Estimated Amount of Taxes to be Raised for Education		\$15,629,303	\$15,629,303



MS-27 SUPPLEMENTAL SCHEDULE

SCHOOL DISTRICT INFORMATION ?

School District:	Gilford	169S
Municipalities Served:	Gilford	

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

1. Total recommended by Budget Committee (from MS-27):	\$25,386,196
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes:	\$850,000
3. Interest: Long-Term Bonds & Notes:	\$275,529
4. Capital outlays funded from Long-Term Bonds & Notes	
5. Mandatory Assessments	
6. Total Exclusions (Line 2 + Line 3 + Line 4 + Line 5)	\$1,125,529
7. Amount Recommended Less Exclusions (Line 1 - Line 6)	\$24,260,667
8. 10% of Amount Recommended Less Exclusions (Line 7 x 10%)	\$2,426,067
Collective Bargaining Cost Items	
9. Recommended Cost Items (Prior to Meeting)	\$11,545
10. Voted Cost Items (Voted at Meeting)	
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	
12. Bond Override (RSA 32:18-a), Amount Voted	
Maximum Allowable Appropriations Voted At Meeting (Line 1 + Line 8 + Line 11 + Line 12)	\$27,812,263

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/supg-prov>

SUPPLEMENTAL SIGNATURE SHEET

School: Gilford Local School

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O.BOX 487, CONCORD, NH 03302-0487

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

DEFAULT BUDGET OF THE SCHOOL

OF: GILFORD SAU #73 NH

Fiscal Year From July 1, 2015 to June 30, 2016

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

	_____
	_____
	_____
	_____
_____	_____

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-DS
Rev. 12/11

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	6,180,264	153,281	17,759	6,315,786
1200-1299	Special Programs	2,620,761	101,979	0	2,722,740
1300-1399	Vocational Programs	220,000	0	0	220,000
1400-1499	Other Programs	449,871	0	0	449,871
1500-1599	Non-Public Programs	0	0	0	0
1600-1699	Adult/Continuing Ed. Programs	0	0	0	0
1700-1799	Community/Jr.College Ed. Programs	0	0	0	0
1800-1899	Community Service Programs	0	0	0	0
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	789,872	41,737	0	831,609
2200-2299	Instructional Staff Services	835,316	(51,335)	0	783,981
GENERAL ADMINISTRATION					
2310 840	School Board Contingency	0	0	0	0
2310-2319	Other School Board	71,726	0	0	71,726
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services	0	0	0	0
2320-2399	All Other Administration	166,921	0	0	166,921
2400-2499	School Administration Service	1,065,442	0	0	1,065,442
2500-2599	Business	320,787	3,000	0	323,787
2600-2699	Operation & Maintenance of Plant	2,278,949	(198,916)	0	2,080,033
2700-2799	Student Transportation	670,359	13,367	0	683,726
2800-2999	Support Service Central & Other	6,786,541	631,813	0	7,418,354
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	680,744	(26,182)	0	654,562
3200	Enterprise Operations	0	0	0	0
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition	0	0	0	0
4200	Site Improvement	0	0	0	0
4300	Architectural/Engineering	0	0	0	0
4400	Educational Specification Develop.	0	0	0	0
4500	Building Acquisition/Construction	0	0	0	0
4600	Building Improvement Services	0	0	0	0
4900	Other Facilities Acquisition and Construction Services	0	0	0	0

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	850,000	0	0	850,000
5120	Debt Service - Interest	311,867	(36,338)	0	275,529
FUND TRANSFERS					
5220-5221	To Food Service	1	0	0	1
5222-5229	To Other Special Revenue	423,087	49,212	0	472,299
5230-5239	To Capital Projects	0	0	0	0
5254	To Agency Funds	0	0	0	0
5300-5399	Intergovernmental Agency Alloc.	0	0	0	0
	SUPPLEMENTAL	0	0	0	0
	DEFICIT	0	0	0	0
	TOTAL	24,722,508	681,618	17,759	25,386,367

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Increase-Contractual obligation for teacher salaries	2700-2799	Increase-Regular & Handicapped Transportation
1100-1199	Decrease- New equipment elementary, middle and high school	2800-2999	Increase-Health and Dental Insurance
1200-1299	Increase-Contractual obligation for teacher salaries	2800-2999	Increase-unemployment and workers comp ins
1200-1299	Increase-C/S Handicapped	2800-2999	Increase - Mandatory increase NH Retirement
1200-1299	Decreased-Reduction mandated equipment for spec ed services	2800-2999	Decrease-Teacher contract salary adjustment
2000-2199	Increase-Contractual obligation for teacher (guidance) salaries		and teacher early retirement
2000-2199	Increase - Psychological Services	3100	Decrease-Food Service
2200-2299	Increase-Contractual obligation for teacher (librarian) salaries	5120	Decrease-Debt Service (Interest)
2200-2299	Decrease - New audio visual equip elem and middle school	5222-5229	Decrease-Federal project funding
2200-2299	Decrease - New computer equip elem, middle & high school		
2500-2599	Increase - Insurance obligations cost increase		
2600-2699	Decrease-One time exp for telephone equip replacement DW		
2600-2699	Increase-C/S Rubbish removal		

TOWN OF GILFORD TELEPHONE DIRECTORY

EMERGENCY FIRE DEPARTMENT	911
EMERGENCY POLICE DEPARTMENT	911
MEDICAL AID	911
Appraisal Department	527-4704
Building Inspector	527-4727
Conservation Commission	527-4727
Department of Planning & Land Use	527-4727
Finance Department	527-4702
Fire Station (Business Number)	527-4758
Health Officer	527-4778
Highway Department	527-4787
Historic District Commission	527-4727
Landfill/Recycling Center	293-0220
Library	524-6042
Parks and Recreation Department	527-4722
Parks and Recreation Program Announcement Line	527-4723
Planning Board Office	527-4727
Police Department (Business Number)	527-4737
Public Works Department	527-4778
Selectmen's Office	527-4700
Sewer Division	527-4778
Town Administrator	527-4700
Town Clerk-Tax Collector	527-4713
Zoning Board of Adjustment	527-4727
SAU # 73 Office	527-9215
Gilford Elementary School	524-1661
Gilford Middle School	527-2460
Gilford High School	524-7135