COPY

TOWN OF GILFORD
2019 ANNUAL TOWN MEETING
WARRANT

To the inhabitants of the Town of Gilford in the State of New Hampshire, qualified to vote in Town affairs:

FIRST SESSION

You are hereby notified to meet for the First Session of the 2019 Annual Town Meeting, to be held in the Gilford High School Auditorium, 88 Alvah Wilson Road, in said Town of Gilford, on Tuesday, February 5, 2019, beginning at seven o'clock in the evening (7:00pm). The First Session will consist of explanation, discussion and debate on each of the following warrant articles; and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article to the extent prescribed under the laws of the State of New Hampshire.

SECOND SESSION

You are hereby notified to meet for the Second Session of the 2019 Annual Town Meeting, to be held in the Gilford Youth Center, 19 Potter Hill Road, in said Town of Gilford, on Tuesday, March 12, 2019, beginning at seven o'clock in the morning (7:00am) until the closing of the polls at seven o'clock in the evening (7:00pm). The Second Session will consist of voting by official ballot to elect Town Officers and voting by official ballot on all warrant articles from the First Session, as may be amended, as follows:

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

- One Selectman for a three year term;
- One Trustee of Trust Funds for a three year term;
- Two Library Trustees for a three year term;
- One Cemetery Trustee for a three year term;
- Three Budget Committee Members for three year terms;
- One Fire Engineer for a three year term.

ARTICLE 2 Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $13,657,901? Should this article be defeated, the default budget shall be $12,903,658, which is the same as last year, except for certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 10 to 1)

ARTICLE 3: Shall the Town vote to approve the cost items included in the two year collective bargaining agreement reached between the Board of Selectmen and the Teamsters Local 633 of New Hampshire, on behalf of certain Police Department employees, which calls for increases in the wage and benefit package of $17,269 for the estimated costs necessary to fund the new collective bargaining agreement in the current fiscal year over the costs attributable to wages and benefits that would have been due under the current agreement at the current staffing level; and furthermore, vote to raise and appropriate the sum of seventeen thousand two hundred sixty-nine dollars, ($17,269), for the current fiscal year? The estimated cost to fund the wages and benefits in the second year of the agreement is an increase of $17,700 over the costs attributable to the wages and benefits that would have been paid under the current agreement at the current staffing levels.
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 4: Shall the Town vote to raise and appropriate the sum of one hundred twenty-five thousand dollars, ($125,000), for Police Department radio system upgrades? This sum to come from fund balance and no amount to be raised from taxation. This is the first year of a 3 year project with a total estimated cost of $225,000. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020, whichever is sooner.
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

ARTICLE 5: Shall the Town vote to raise and appropriate the sum of eighty-five thousand dollars, ($85,000), to purchase and equip a forestry fire fighting vehicle? This sum to come from fund balance and no amount to be raised from taxation.
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 6: Shall the Town vote to raise and appropriate the sum of eighty thousand two hundred fifty dollars, ($80,250), for building and floor improvements to the Fire Station? This sum to come from fund balance and no amount to be raised from taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020, whichever is sooner.
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 7: Shall the Town vote to raise and appropriate the sum of four hundred thousand dollars, ($400,000), to complete the improvements to the Recycle Center and the construction of a Transfer Station? This sum to come from fund balance and no amount to be raised from taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020, whichever is sooner.
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 8 to 4)

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of two thousand nine hundred dollars, ($2,900), to be added to the Police Dog and Training Capital Reserve Fund previously established in 2018?
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, ($50,000), to be added to the Sidewalk Capital Reserve Fund previously established in 2018? This sum to come from fund balance and no amount to be raised from taxation.
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 5 to 4)

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of twelve thousand one hundred thirty-one dollars, ($12,131), to be added to the Technology Capital Reserve Fund previously established in 2018? This sum to come from fund balance and no amount to be raised from taxation.
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 5 to 4)

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars, ($20,000), to be added to the Building Repair Capital Reserve Fund previously established in 2007? This sum to come from fund balance and no amount to be raised from taxation.
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 7 to 2)

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, ($50,000), to be added to the Fire Water Supply Maintenance Capital Reserve Fund previously established in 2008 for town-wide fire suppression purposes? This sum to come from fund balance and no amount to be raised from taxation.
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, ($50,000), to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established in 2008? This sum to come from fund balance and no amount to be raised from taxation.
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 8 to 1)

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, ($10,000), to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established in 2008? This sum to come from fund balance and no amount to be raised from taxation.
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 8 to 1)

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of one hundred thousand dollars, ($100,000), to be added to the Fire Equipment Capital Reserve Fund previously established in 1989? This sum to come from fund balance and no amount shall be raised from taxation.
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars, ($58,000), to be added to the Lakes Business Park Capital Trust Fund previously established pursuant to the terms of the Inter-Municipal Agreement that was approved under Article 18 of the 2001 Annual Town Meeting?
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, ($10,000), to be added to the Sewer Maintenance Capital Reserve Fund previously established in 2007? This sum to come from sewer fund balance and no amount to be raised from taxation.
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 9 to 0)

ARTICLE 18: Shall the Town vote, as authorized by RSA 261:157-a, to adopt an ordinance waiving the fee to be charged for a permit to register one motor vehicle owned by any person who was captured and incarcerated for 30 days or more while serving in a qualified war or armed conflict as defined in RSA 72:28, V, and who was honorably discharged, provided the person has provided the Town Clerk with satisfactory proof of these circumstances?

ARTICLE 19: Shall the Town vote to allocate one hundred dollars ($100) from the sale of cemetery plots to be deposited in the Town's general fund, with the balance from such sales to be added to the Cemetery Trust Funds for perpetual care maintenance per RSA 289:2-a as previously determined by the Cemetery Trustees in 2011?

ARTICLE 20: Shall the Town vote to raise and appropriate the sum of twenty-one thousand dollars, ($21,000), in support of the Lakes Region Mental Health Center (LRMHC) for the delivery of emergency mental health services? These services include access to Master's level clinicians and psychiatrists by individuals, police, fire, schools, hospitals and others, 24 hours per day, 7 days per week. Services are provided to anyone in need, regardless of their ability to pay. LRMHC is designated by the State of New Hampshire as the community mental health center serving Belknap and Southern Grafton Counties. In Fiscal Year 2018, LRMHC served 4,067 children, families, adults and elders, 232 of whom were Gilford residents; and they provided emergency services to 74 Gilford residents along with $44,782 in charitable care to Gilford residents. (Submitted by petition)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 5 to 5)

ARTICLE 21: Shall the Town vote to raise and appropriate the sum of two thousand, six hundred and thirty dollars, ($2,630), in support of New Beginnings Without Violence & Abuse, the center for free and confidential intervention, support and advocacy for those whose lives have been affected by domestic, sexual and stalking violence? Services include access to crisis line, emergency shelter, information and referral, staff and advocates for individuals, schools, police, courts, hospitals and others, 24 hours a day, 7 days a week. You don't have to be in crisis to call a crisis center. There are no fees for service. (Submitted by petition)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 5 to 5)

ARTICLE 22: Shall the Town vote to allow the operation of Keno games within the corporate limits of the Town of Gilford? (Submitted by petition)

ARTICLE 23: Shall the Town vote to change the date for elections and the second session from the second Tuesday in March to the second Tuesday in May, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in March, inclusive? (Submitted by petition)
(Not recommended by the Board of Selectmen by a vote of 2 to 0)

GIVEN UNDER OUR HANDS ON THE 23RD DAY OF JANUARY, 2019, BY THE GILFORD BOARD OF SELECTMEN. ATTEST:

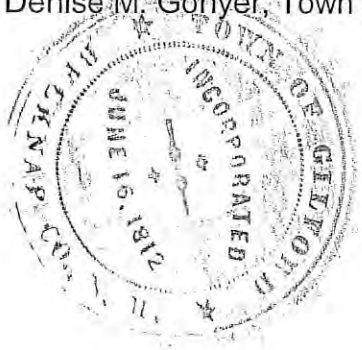
Gus Benavides, Selectman

Richard Grenier, Selectman

Dale Channing Eddy, Selectman

UNDER SEAL OF THE TOWN, A TRUE COPY. ATTEST:

Denise M. Gonyer, Town Clerk – Tax Collector



RECEIVED

JAN 24 2019

Town of Gilford
Tax Collector

New Hampshire
Department of
Revenue Administration

2019
MS-737

Proposed Budget
Gilford

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: JANUARY 25, 2019

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
R. A. GRENIER	SELECTMAN	
THOMAS CHASE	BUDGET COM.	
KRISTIN K. SNOW	Budget Committee	
Dean P. Murphy	Chairman	
Joseph Werner	Budget Committee	
TIMOTHY D SULLIVAN	BUDGET COMMITTEE	
Chris McDonough	Budget Committee	
Tracie Corbett	Budget Committe	
S. Peter KARAGIANIS	Vice Chair	
John J. Kelley	Budget Committee	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		$0	$0	$0	$0	$0	$0
4130-4139	Executive	02	$292,104	$287,387	$304,735	$0	$304,735	$0
4140-4149	Election, Registration, and Vital Statistics	02	$382,649	$419,165	$380,367	$0	$380,367	$0
4150-4151	Financial Administration	02	$588,410	$649,153	$677,764	$0	$677,764	$0
4152	Revaluation of Property		$0	$0	$0	$0	$0	$0
4153	Legal Expense	02	$24,965	$54,000	$49,000	$0	$49,000	$0
4155-4159	Personnel Administration		$0	$0	$0	$0	$0	$0
4191-4193	Planning and Zoning	02	$309,626	$327,340	$328,426	$0	$328,426	$0
4194	General Government Buildings	02	$362,794	$340,838	$394,481	$0	$394,481	$0
4195	Cemeteries	02	$29,509	$49,955	$53,022	$0	$53,022	$0
4196	Insurance	02	$295,804	$291,466	$317,000	$0	$317,000	$0
4197	Advertising and Regional Association		$0	$0	$0	$0	$0	$0
4199	Other General Government		$0	$0	$0	$0	$0	$0
	General Government Subtotal		**$2,285,861**	**$2,419,304**	**$2,504,795**	**$0**	**$2,504,795**	**$0**
Public Safety								
4210-4214	Police	02	$2,787,614	$2,834,263	$2,945,401	$0	$2,945,401	$0
4215-4219	Ambulance		$0	$0	$0	$0	$0	$0
4220-4229	Fire	02	$2,039,163	$2,061,234	$1,992,997	$0	$1,992,997	$0
4240-4249	Building Inspection		$0	$0	$0	$0	$0	$0
4290-4298	Emergency Management	02	$3,178	$3,170	$3,170	$0	$3,170	$0
4299	Other (Including Communications)	02	$129,686	$129,688	$131,036	$0	$131,036	$0
	Public Safety Subtotal		**$4,959,641**	**$5,028,355**	**$5,072,604**	**$0**	**$5,072,604**	**$0**
Airport/Aviation Center								
4301-4309	Airport Operations		$0	$0	$0	$0	$0	$0
	Airport/Aviation Center Subtotal		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Highways and Streets								
4311	Administration	02	$189,156	$188,642	$316,009	$0	$316,009	$0
4312	Highways and Streets	02	$2,059,105	$2,313,330	$2,481,765	$0	$2,481,765	$0
4313	Bridges		$0	$0	$0	$0	$0	$0
4316	Street Lighting	02	$63,179	$29,000	$18,600	$0	$18,600	$0
4319	Other	02	$493,043	$544,367	$528,690	$0	$528,690	$0
	Highways and Streets Subtotal		**$2,804,483**	**$3,075,339**	**$3,345,064**	**$0**	**$3,345,064**	**$0**
Sanitation								
4321	Administration		$0	$0	$0	$0	$0	$0
4323	Solid Waste Collection	02	$670,958	$647,592	$723,614	$0	$723,614	$0
4324	Solid Waste Disposal		$0	$0	$0	$0	$0	$0
4325	Solid Waste Cleanup		$0	$0	$0	$0	$0	$0
4326-4329	Sewage Collection, Disposal and Other		$0	$0	$0	$0	$0	$0
	Sanitation Subtotal		**$670,958**	**$647,592**	**$723,614**	**$0**	**$723,614**	**$0**
Water Distribution and Treatment								
4331	Administration		$0	$0	$0	$0	$0	$0
4332	Water Services		$0	$0	$0	$0	$0	$0
4335-4339	Water Treatment, Conservation and Other		$0	$0	$0	$0	$0	$0
	Water Distribution and Treatment Subtotal		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Electric								
4351-4352	Administration and Generation		$0	$0	$0	$0	$0	$0
4353	Purchase Costs		$0	$0	$0	$0	$0	$0
4354	Electric Equipment Maintenance		$0	$0	$0	$0	$0	$0
4359	Other Electric Costs		$0	$0	$0	$0	$0	$0
	Electric Subtotal		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Health								
4411	Administration	02	$3,216	$3,203	$3,675	$0	$3,675	$0
4414	Pest Control		$0	$0	$0	$0	$0	$0
4415-4419	Health Agencies, Hospitals, and Other		$56,130	$56,130	$0	$0	$0	$0
	Health Subtotal		**$59,346**	**$59,333**	**$3,675**	**$0**	**$3,675**	**$0**
Welfare								
4441-4442	Administration and Direct Assistance	02	$38,352	$4,919	$49,259	$0	$49,259	$0
4444	Intergovernmental Welfare Payments		$0	$0	$0	$0	$0	$0
4445-4449	Vendor Payments and Other		$0	$0	$0	$0	$0	$0
	Welfare Subtotal		**$38,352**	**$4,919**	**$49,259**	**$0**	**$49,259**	**$0**
Culture and Recreation								
4520-4529	Parks and Recreation	02	$237,641	$249,539	$267,680	$0	$267,680	$0
4550-4559	Library	02	$521,110	$529,442	$554,012	$0	$554,012	$0
4583	Patriotic Purposes	02	$118	$125	$875	$0	$875	$0
4589	Other Culture and Recreation		$0	$0	$0	$0	$0	$0
	Culture and Recreation Subtotal		**$758,869**	**$779,106**	**$822,567**	**$0**	**$822,567**	**$0**
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	02	$29,518	$29,750	$27,500	$0	$27,500	$0
4619	Other Conservation		$0	$0	$0	$0	$0	$0
4631-4632	Redevelopment and Housing		$0	$0	$0	$0	$0	$0
4651-4659	Economic Development	02	$20,366	$19,000	$20,000	$0	$20,000	$0
	Conservation and Development Subtotal		**$49,884**	**$48,750**	**$47,500**	**$0**	**$47,500**	**$0**

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	02	$217,150	$222,680	$209,771	$0	$209,771	$0
4721	Long Term Bonds and Notes - Interest	02	$83,927	$86,719	$78,345	$0	$78,345	$0
4723	Tax Anticipation Notes - Interest	02	$0	$1	$1	$0	$1	$0
4790-4799	Other Debt Service		$0	$0	$0	$0	$0	$0
	Debt Service Subtotal		**$301,077**	**$309,400**	**$288,117**	**$0**	**$288,117**	**$0**
Capital Outlay								
4901	Land		$0	$0	$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment		$345,000	$345,000	$0	$0	$0	$0
4903	Buildings		$0	$0	$0	$0	$0	$0
4909	Improvements Other than Buildings		$1,100,000	$1,100,000	$0	$0	$0	$0
	Capital Outlay Subtotal		**$1,445,000**	**$1,445,000**	**$0**	**$0**	**$0**	**$0**
Operating Transfers Out								
4912	To Special Revenue Fund		$0	$0	$0	$0	$0	$0
4913	To Capital Projects Fund		$0	$0	$0	$0	$0	$0
4914A	To Proprietary Fund - Airport		$0	$0	$0	$0	$0	$0
4914E	To Proprietary Fund - Electric		$0	$0	$0	$0	$0	$0
4914S	To Proprietary Fund - Sewer	02	$703,144	$751,139	$800,706	$0	$800,706	$0
4914W	To Proprietary Fund - Water		$0	$0	$0	$0	$0	$0
4918	To Non-Expendable Trust Funds		$0	$0	$0	$0	$0	$0
4919	To Agency Funds		$0	$0	$0	$0	$0	$0
	Operating Transfers Out Subtotal		**$703,144**	**$751,139**	**$800,706**	**$0**	**$800,706**	**$0**
	Total Operating Budget Appropriations				**$13,657,901**	**$0**	**$13,657,901**	**$0**

Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4915	To Capital Reserve Fund		$0	$0	$0	$0
4916	To Expendable Trust Fund		$0	$0	$0	$0
4917	To Health Maintenance Trust Funds		$0	$0	$0	$0
4415-4419	Health Agencies, Hospitals, and Other	21	$0	$21,000	$0	$21,000
		Purpose: *Genesis Behavioral Health*				
4415-4419	Health Agencies, Hospitals, and Other	22	$0	$2,630	$0	$2,630
		Purpose: *New Beginnings Without Violence & Abuse*				
4902	Machinery, Vehicles, and Equipment	04	$125,000	$0	$125,000	$0
		Purpose: *Police Department Radio System*				
4903	Buildings	06	$80,250	$0	$80,250	$0
		Purpose: *Fire Station Building and Floor Improvements*				
4903	Buildings	07	$400,000	$0	$0	$400,000
		Purpose: *Complete Recycle Center Improvements and Transfer*				
4915	To Capital Reserve Fund	08	$2,900	$0	$2,900	$0
		Purpose: *Police Dog and Training CRF*				
4915	To Capital Reserve Fund	09	$50,000	$0	$50,000	$0
		Purpose: *Sidewalk CRF*				
4915	To Capital Reserve Fund	10	$12,131	$0	$12,131	$0
		Purpose: *Technology CRF*				
4915	To Capital Reserve Fund	11	$20,000	$0	$0	$20,000
		Purpose: *Building Repair CRF*				
4915	To Capital Reserve Fund	12	$50,000	$0	$50,000	$0
		Purpose: *Fire Water Supply Maintenance CRF*				
4915	To Capital Reserve Fund	13	$50,000	$0	$50,000	$0
		Purpose: *Recreation Facilities CRF*				
4915	To Capital Reserve Fund	14	$10,000	$0	$10,000	$0
		Purpose: *Glendale Facilities CRF*				
4915	To Capital Reserve Fund	15	$100,000	$0	$100,000	$0
		Purpose: *Fire Equipment CRF*				

Special Warrant Articles

4915	To Capital Reserve Fund	17	$10,000	$0	$10,000	$0
	Purpose: *Sewer Maintenance CRF*					
4916	To Expendable Trusts/Fiduciary Funds	16	$58,000	$0	$0	$58,000
	Purpose: *Lakes Business Park Capital ETF*					
	Total Proposed Special Articles		**$968,281**	**$23,630**	**$490,281**	**$501,630**

Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
0000-0000	Collective Bargaining	03	$17,269	$0	$17,269	$0
	Purpose: *Collective Bargaining Agreement*					
4902	Machinery, Vehicles, and Equipment	05	$85,000	$0	$85,000	$0
	Purpose: *Purchase Forestry Vehicle*					
	Total Proposed Individual Articles		**$102,269**	**$0**	**$102,269**	**$0**

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund		$0	$0	$0
3180	Resident Tax		$0	$0	$0
3185	Yield Tax	02	$7,775	$10,000	$10,000
3186	Payment in Lieu of Taxes	02	$33,317	$33,800	$33,800
3187	Excavation Tax		$53	$0	$0
3189	Other Taxes		$0	$0	$0
3190	Interest and Penalties on Delinquent Taxes	02	$147,861	$153,400	$153,400
9991	Inventory Penalties		$0	$0	$0
	Taxes Subtotal		**$189,006**	**$197,200**	**$197,200**
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	$95,014	$92,600	$92,600
3220	Motor Vehicle Permit Fees	02	$1,938,064	$1,990,000	$1,990,000
3230	Building Permits	02	$79,975	$85,000	$85,000
3290	Other Licenses, Permits, and Fees	02	$27,377	$27,800	$27,800
3311-3319	From Federal Government		$0	$0	$0
	Licenses, Permits, and Fees Subtotal		**$2,140,430**	**$2,195,400**	**$2,195,400**
State Sources					
3351	Shared Revenues		$0	$0	$0
3352	Meals and Rooms Tax Distribution	02	$368,622	$368,622	$368,622
3353	Highway Block Grant	02	$227,677	$227,806	$227,806
3354	Water Pollution Grant		$0	$0	$0
3355	Housing and Community Development		$0	$0	$0
3356	State and Federal Forest Land Reimbursement	02	$571	$571	$571
3357	Flood Control Reimbursement		$0	$0	$0
3359	Other (Including Railroad Tax)		$0	$0	$0
3379	From Other Governments		$0	$0	$0
	State Sources Subtotal		**$596,870**	**$596,999**	**$596,999**

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Charges for Services					
3401-3406	Income from Departments	02	$490,766	$606,600	$606,600
3409	Other Charges		$0	$0	$0
	Charges for Services Subtotal		**$490,766**	**$606,600**	**$606,600**
Miscellaneous Revenues					
3501	Sale of Municipal Property	02	$37,967	$60,000	$60,000
3502	Interest on Investments	02	$141,140	$135,000	$135,000
3503-3509	Other	02	$129,722	$123,665	$123,665
	Miscellaneous Revenues Subtotal		**$308,829**	**$318,665**	**$318,665**
Interfund Operating Transfers In					
3912	From Special Revenue Funds		$25,491	$0	$0
3913	From Capital Projects Funds		$0	$0	$0
3914A	From Enterprise Funds: Airport (Offset)		$0	$0	$0
3914E	From Enterprise Funds: Electric (Offset)		$0	$0	$0
3914S	From Enterprise Funds: Sewer (Offset)	02, 17	$640,262	$810,706	$810,706
3914W	From Enterprise Funds: Water (Offset)		$0	$0	$0
3915	From Capital Reserve Funds		$0	$0	$0
3916	From Trust and Fiduciary Funds		$0	$0	$0
3917	From Conservation Funds		$0	$0	$0
	Interfund Operating Transfers In Subtotal		**$665,753**	**$810,706**	**$810,706**
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		$0	$0	$0
9998	Amount Voted from Fund Balance	10, 04, 14, 13, 12, 11, 15, 06, 05, 09, 07	$430,000	$982,381	$562,381
9999	Fund Balance to Reduce Taxes	02	$20,746	$134,800	$134,800
	Other Financing Sources Subtotal		**$450,746**	**$1,117,181**	**$697,181**
	Total Estimated Revenues and Credits		**$4,842,400**	**$5,842,751**	**$5,422,751**

Budget Summary

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations		$13,657,901	$13,657,901
Special Warrant Articles	$1,480,900	$968,281	$490,281
Individual Warrant Articles	$265,000	$102,269	$102,269
Total Appropriations	$14,783,701	$14,728,451	$14,250,451
Less Amount of Estimated Revenues & Credits	$6,185,118	$5,842,751	$5,422,751
Estimated Amount of Taxes to be Raised	**$8,598,583**	**$8,885,700**	**$8,827,700**

Supplemental Schedule

1. Total Recommended by Budget Committee	**$14,250,451**
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	$0
3. Interest: Long-Term Bonds & Notes	$0
4. Capital outlays funded from Long-Term Bonds & Notes	$0
5. Mandatory Assessments	$0
6. Total Exclusions *(Sum of Lines 2 through 5 above)*	$0
7. Amount Recommended, Less Exclusions *(Line 1 less Line 6)*	**$14,250,451**
8. 10% of Amount Recommended, Less Exclusions *(Line 7 x 10%)*	$1,425,045
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	$0
10. Voted Cost Items (Voted at Meeting)	$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	$0
12. Bond Override (RSA 32:18-a), Amount Voted	**$0**
Maximum Allowable Appropriations Voted at Meeting: *(Line 1 + Line 8 + Line 11 + Line 12)*	**$15,675,496**

New Hampshire
Department of
Revenue Administration

2019
MS-DTB

Default Budget of the Municipality

Gilford

For the period beginning January 1, 2019 and ending December 31, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: JANUARY 25, 2019

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
DALE CHANNING EDDY	SELECTMAN	[signature]
[signature]	Selectman	[signature]
[signature] R.A. GRENIER	SELECTMAN	[signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	$0	$0	$0	$0
4130-4139	Executive	$287,387	($9,305)	$0	$278,082
4140-4149	Election, Registration, and Vital Statistics	$419,165	($1,000)	$0	$418,165
4150-4151	Financial Administration	$649,153	($42,000)	$0	$607,153
4152	Revaluation of Property	$0	$0	$0	$0
4153	Legal Expense	$54,000	$0	$0	$54,000
4155-4159	Personnel Administration	$0	$0	$0	$0
4191-4193	Planning and Zoning	$327,340	$0	$0	$327,340
4194	General Government Buildings	$340,838	$0	$0	$340,838
4195	Cemeteries	$49,955	$0	$0	$49,955
4196	Insurance	$291,466	$0	$0	$291,466
4197	Advertising and Regional Association	$0	$0	$0	$0
4199	Other General Government	$0	$0	$0	$0
	General Government Subtotal	**$2,419,304**	**($52,305)**	**$0**	**$2,366,999**
Public Safety					
4210-4214	Police	$2,834,263	$0	$0	$2,834,263
4215-4219	Ambulance	$0	$0	$0	$0
4220-4229	Fire	$2,058,541	($67,723)	$0	$1,990,818
4240-4249	Building Inspection	$0	$0	$0	$0
4290-4298	Emergency Management	$3,170	$0	$0	$3,170
4299	Other (Including Communications)	$132,381	$0	$0	$132,381
	Public Safety Subtotal	**$5,028,355**	**($67,723)**	**$0**	**$4,960,632**
Airport/Aviation Center					
4301-4309	Airport Operations	$0	$0	$0	$0
	Airport/Aviation Center Subtotal	**$0**	**$0**	**$0**	**$0**
Highways and Streets					
4311	Administration	$188,642	$0	$0	$188,642
4312	Highways and Streets	$2,313,330	($57,729)	$0	$2,255,601
4313	Bridges	$0	$0	$0	$0
4316	Street Lighting	$29,000	$0	$0	$29,000
4319	Other	$544,367	($27,752)	$0	$516,615
	Highways and Streets Subtotal	**$3,075,339**	**($85,481)**	**$0**	**$2,989,858**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	$0	$0	$0	$0
4323	Solid Waste Collection	$647,592	$0	$0	$647,592
4324	Solid Waste Disposal	$0	$0	$0	$0
4325	Solid Waste Cleanup	$0	$0	$0	$0
4326-4328	Sewage Collection and Disposal	$0	$0	$0	$0
4329	Other Sanitation	$0	$0	$0	$0
	Sanitation Subtotal	**$647,592**	**$0**	**$0**	**$647,592**
Water Distribution and Treatment					
4331	Administration	$0	$0	$0	$0
4332	Water Services	$0	$0	$0	$0
4335-4339	Water Treatment, Conservation and Other	$0	$0	$0	$0
	Water Distribution and Treatment Subtotal	**$0**	**$0**	**$0**	**$0**
Electric					
4351-4352	Administration and Generation	$0	$0	$0	$0
4353	Purchase Costs	$0	$0	$0	$0
4354	Electric Equipment Maintenance	$0	$0	$0	$0
4359	Other Electric Costs	$0	$0	$0	$0
	Electric Subtotal	**$0**	**$0**	**$0**	**$0**
Health					
4411	Administration	$3,203	$0	$0	$3,203
4414	Pest Control	$0	$0	$0	$0
4415-4419	Health Agencies, Hospitals, and Other	$0	$0	$0	$0
	Health Subtotal	**$3,203**	**$0**	**$0**	**$3,203**
Welfare					
4441-4442	Administration and Direct Assistance	$49,919	$0	$0	$49,919
4444	Intergovernmental Welfare Payments	$0	$0	$0	$0
4445-4449	Vendor Payments and Other	$0	$0	$0	$0
	Welfare Subtotal	**$49,919**	**$0**	**$0**	**$49,919**
Culture and Recreation					
4520-4529	Parks and Recreation	$249,539	$0	$0	$249,539
4550-4559	Library	$529,442	($3,100)	$0	$526,342
4583	Patriotic Purposes	$125	$0	$0	$125
4589	Other Culture and Recreation	$0	$0	$0	$0
	Culture and Recreation Subtotal	**$779,106**	**($3,100)**	**$0**	**$776,006**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	$29,750	$0	$0	$29,750
4619	Other Conservation	$0	$0	$0	$0
4631-4632	Redevelopment and Housing	$0	$0	$0	$0
4651-4659	Economic Development	$19,000	$0	$0	$19,000
	Conservation and Development Subtotal	**$48,750**	**$0**	**$0**	**$48,750**
Debt Service					
4711	Long Term Bonds and Notes - Principal	$222,680	($12,909)	$0	$209,771
4721	Long Term Bonds and Notes - Interest	$86,719	($8,374)	$0	$78,345
4723	Tax Anticipation Notes - Interest	$1	$0	$0	$1
4790-4799	Other Debt Service	$0	$0	$0	$0
	Debt Service Subtotal	**$309,400**	**($21,283)**	**$0**	**$288,117**
Capital Outlay					
4901	Land	$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment	$0	$0	$0	$0
4903	Buildings	$0	$0	$0	$0
4909	Improvements Other than Buildings	$0	$0	$0	$0
	Capital Outlay Subtotal	**$0**	**$0**	**$0**	**$0**
Operating Transfers Out					
4912	To Special Revenue Fund	$0	$0	$0	$0
4913	To Capital Projects Fund	$0	$0	$0	$0
4914A	To Proprietary Fund - Airport	$0	$0	$0	$0
4914E	To Proprietary Fund - Electric	$0	$0	$0	$0
4914O	To Proprietary Fund - Other	$0	$0	$0	$0
4914S	To Proprietary Fund - Sewer	$751,139	$21,443	$0	$772,582
4914W	To Proprietary Fund - Water	$0	$0	$0	$0
4915	To Capital Reserve Fund	$0	$0	$0	$0
4916	To Expendable Trusts/Fiduciary Funds	$0	$0	$0	$0
4917	To Health Maintenance Trust Funds	$0	$0	$0	$0
4918	To Non-Expendable Trust Funds	$0	$0	$0	$0
4919	To Fiduciary Funds	$0	$0	$0	$0
	Operating Transfers Out Subtotal	**$751,139**	**$21,443**	**$0**	**$772,582**
	Total Operating Budget Appropriations	**$13,112,107**	**($208,449)**	**$0**	**$12,903,658**

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4140-4149	One time costs
4130-4139	One time costs
4150-4151	One time costs
4220-4229	Reduction in lease payments
4312	Reduction of lease payments
4550-4559	One time costs
4721	Reduction in payment costs
4711	Reduction in payment costs
4319	One time costs
4914S	Net change in Lease/Bond payments