

TOWN OF GILFORD
BOARD OF SELECTMEN
PUBLIC MEETING MINUTES
OCTOBER 2, 2018

A duly posted, public meeting of the Board of Selectmen was convened in the Conference Room of the Town Hall at 8am.

The following Board members were present: Chairman Gus Benavides, Vice-Chairman Richard Grenier, Clerk Dale Channing Eddy.

Also present was Town Administrator Scott Dunn and Finance Director Glen Waring.

The Board met with Parks & Recreation Director Herb Greene. Following a discussion, it was the unanimous consensus of the Board to recommend a budget of \$256,805 for the Parks & Recreation Department and \$9,368 for the Ice Rink. The Board also agreed to recommend a budget of \$125 for Patriotic Purposes.

The Board met with Town Clerk Tax Collector Denise Gonyer and Deputy Town Clerk Tax Collector Jenn Mooney. Following a discussion, it was the unanimous consensus of the Board to recommend a budget of \$393,003 for the Town Clerk Tax Collector and \$12,894 for Elections & Registrations.

The Board met with Director of Planning & Land Use John Ayer. Following a discussion, it was the unanimous consensus of the Board to recommend a budget of \$324,830 for the Planning & Land Use Department and \$27,500 for the Conservation Commission.

Following a discussion, it was the unanimous consensus of the Board to recommend a budget of \$15,017 for Elected Officials, \$289,214 for Administration, \$2,455 for Boards & Committees and \$49,000 for Legal.

The Board met with Police Chief Anthony Bean Burpee, Deputy Police Chief Kris Kelley and Police Lieutenant James Leach. Following a discussion, it was the unanimous consensus of the Board to recommend a budget of \$2,953,126 for the Police Department.

Following a discussion, it was the unanimous consensus of the Board to recommend a budget of \$676,562 for Finance, Assessing & Technology, \$316,894 for Insurance, \$49,259 for Welfare, \$288,117 for Debt and \$20,000 for other governments.

The Board met with Fire Chief Steve Carrier and Deputy Fire Chief Brad Ober. Following a discussion, it was the unanimous consensus of the Board to recommend a budget of \$2,051,179 for the Fire Department, \$3,170 for Emergency Management, \$2,693 for Forestry and \$130,465 for Fire Protection.

Following a discussion, it was the unanimous consensus of the Board to recommend a budget of \$3,675 for the Health Officer and \$0 for outside agencies.

It was the unanimous consensus of the Board to recommend a budget of \$6,188,232 for estimated revenues.

Following a discussion, R. Grenier made a motion to establish a default budget in the amount of \$12,957,875, seconded by D. Eddy and passed with all in favor; (3-0).

The Board met with Director of Public Works Jason Hayden, Sr. Following a discussion, it was the unanimous consensus of the Board to recommend a budget of \$316,645 for DPW Administration, \$2,498,404 for Highways, \$18,600 for Street Lights, \$537,632 for Vehicle Maintenance, \$734,056 for Solid Waste, \$800,938 for Sewer and \$414,765 for Buildings & Grounds.

The Board met with Cemetery Trustee Chairman Dee Chitty. Following a discussion, it was the unanimous consensus of the Board to recommend a budget of \$53,022 for Cemeteries.

The Board met with Library Director Katherine Dormody. Following a discussion, it was the unanimous consensus of the Board to recommend a budget of \$552,595 for the Library.

The Board reviewed the special warrant articles and capital outlay budget requests. Following a discussion, it was the unanimous consensus of the Board to recommend a budget of \$1,160,031 for special warrant articles and capital outlay.

S. Dunn noted the total of all recommended appropriations was \$14,962,082 and the estimated municipal tax rate was \$5.06.

At 11:02am R. Grenier made a motion to adjourn the meeting, seconded by D. Eddy and passed with all in favor; (3-0).

Respectfully submitted,



Scott J. Dunn, Town Administrator

Approved by the Board of Selectmen on the 24th day of October, 2018;
Attest:



Dale Channing Eddy, Clerk