

Annual Report of the Town



Gilford New Hampshire

For the Year Ending December 31, 2016

Annual Reports

Of the town of

GILFORD

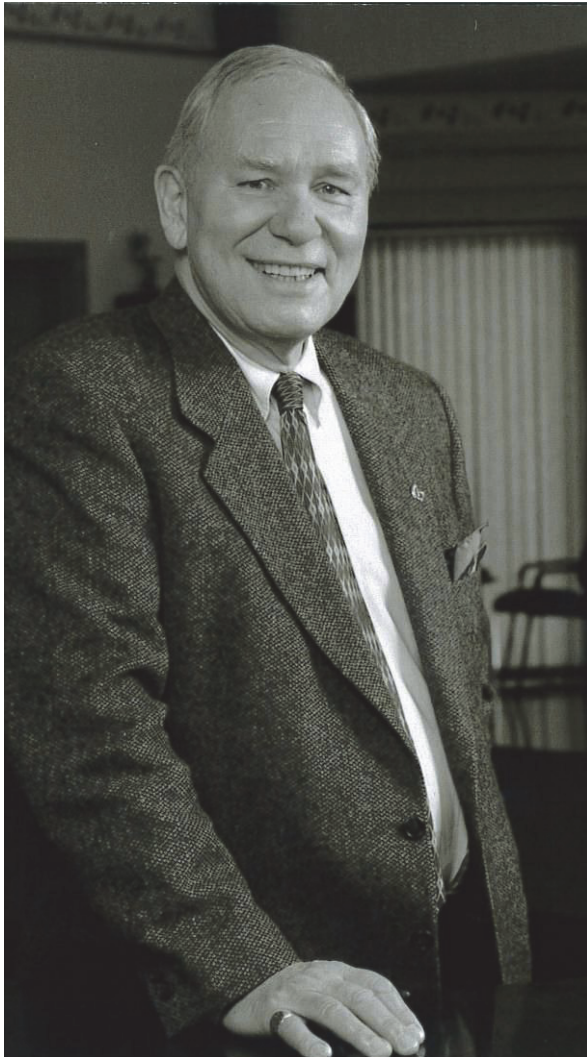
New Hampshire



For the year ending

December 31, 2016

DEDICATION



The Gilford Board of Selectmen is honored to dedicate the 2016 Annual Town Report to Dennis J. Doten, a former Selectman who passed away at the age of 73 on November 24, 2016.

Mr. Doten was born in Minnesota on February 10, 1943, and graduated from Osseo High School in Minneapolis in 1961. He enlisted in the military in 1965 and served his country as a member of the U.S. Army Security Agency in Saigon, Vietnam from 1966 to 1967.

He moved to New Hampshire in 1979 and worked for 20 years in the radio industry for the parent company of WLNH after a successful career with the 3M Corporation. He then went on to work as a magazine publisher.

On June 21, 1980 he married his wife Sally in Lakeport, NH at which time he became a resident of Gilford. Together they raised two children and he left behind four grandchildren. While living in Gilford he faithfully drove to Minnesota every year to visit his parents.

Mr. Doten was devoted to community service as demonstrated by his membership in the Lakes Region Exchange Club, Gilford Rotary Club and as a hospice provider. He served on the Gilford Budget Committee from 1993-2001, as a Gilford Selectman from 2001-2007 and as a member of the Facility Planning Committee from 2007-2010.

Upon his retirement as a Selectman, he was bestowed with the title of Honorary Commissioner of the Gilford Police Department. He was a key contributor to the design of the new and improved Police Station that was completed in 2015.

Dennis will be fondly remembered for his love of the Gilford community and the people he befriended along the way. He was a congenial traveller with an insatiable thirst to explore the world.

Like many of the other Town Report dedication honourees in the past, Dennis Doten's legacy is a testament to his belief in working for the benefit of others.

TABLE OF CONTENTS

ITEMS FOR ACTION AT THE 2016 ANNUAL MEETING	
Town Warrant	See Blue
Town Budget	Section
School Warrant	In Back of
School Budget	Book
Dedication	
Town Officials as of December 31, 2016	1
ACTIVITY REPORTS OF OFFICERS,	
OFFICIALS, BOARDS, COMMITTEES AND COMMISSIONS	
Report of the Board of Selectmen	7
Tax Rate History and Summary of Legal Fees	8
Report of the Capital Improvement Planning Committee	9
Report of the Town Appraiser	10
Report of the Town Clerk-Tax Collector	14
Report of the Department of Planning and Land Use	31
Report of the Lakes Region Planning Commission	35
Report of the Police Department	39
Report of the Department of Public Works	42
Report of the Fire-Rescue Department	44
Report of the Parks and Recreation Department	51
Report of the Old Home Day Committee	56
Report of the Cemetery Trustees and Stewart	58
Report of the Library Director and Library Trustees	60
Report of the Overseer of Public Welfare	63
Report of the Land Conservation Task Force	64
Report of the Kimball Wildlife Forest Committee	66
Report on the February 4, 2016 Deliberative Session	69
Report on the March 8, 2016 Second Session Election Results	82

TABLE OF CONTENTS

2016 FINANCIAL RECORDS	
Certificate	94
Balance Sheet	95
Revenue Summary	96
Expenditure Summary	98
Statement of Bonded Debt	100
2016 Tax Rate Computation	101
Summary Inventory of Town Property	102
Schedule of Town Property	103
Treasurer's Report	106
Report of the Trustees of Trust Funds	108
Independent Auditor's Report	109
Vendor Payments Report	155
Employee Wages and Benefits Report	160
GUNSTOCK ACRES WATER DISTRICT	
Report of the Gunstock Acres Water District	164
SCHOOL DISTRICT REPORTS	
Officers of the School District	S2
Report on the February 2, 2016 Deliberative Session	S3
Report of the School Board Chair	S9
Report of the Elementary School Principal	S12
Report of the Middle School Principal	S14
Report of the High School Principal	S16
School Statistics	S20
Financial Report on the School District	S21
Vendor History Report	S24
Payroll Report	S43
Telephone Directory	Back Cover

**TOWN OFFICIALS
2016**

OFFICERS ELECTED BY BALLOT AT TOWN MEETING

Three-Year Terms

BOARD OF SELECTMEN

Richard A. "Rags" Grenier, Chairman
Dale Channing Eddy, Vice-Chairman
Gus Benavides, Clerk

Term Expires 2017
Term Expires 2018
Term Expires 2019

Three-Year Term

TOWN CLERK - TAX COLLECTOR

Denise Morrisette Gonyer

Term Expires 2017

Three-Year Term

TREASURER

Karen M. Saunders

Term Expires 2017

Two-Year Term

MODERATOR

Sandra T. McGonagle

Term Expires 2018

Six-Year Terms

SUPERVISORS OF THE CHECKLIST

Mary E. Villaume, Chair
Irene B. Lachance
Miriam A. York

Term Expires 2018
Term Expires 2022
Term Expires 2020

Three-Year Terms

TRUSTEES OF TRUST FUNDS

Thomas Space
William Chris Ray, Jr.
Donald Clarke

Term Expires 2018
Term Expires 2019
Term Expires 2017

Three-Year Terms

LIBRARY TRUSTEES

John "Jack" P. Lacombe, Chair
Kathryn "Kate" Bishop Hamel
Diane Tinkham
Mike Marshall
Alexis R. Jackson

Term Expires 2018
Term Expires 2017
Term Expires 2018
Term Expires 2019
Term Expires 2019

Three-Year Terms

CEMETERY TRUSTEES

Doris "Dee" L. Chitty, Chair
Susan Leach
William Day

Term Expires 2017
Term Expires 2018
Term Expires 2019

Three-Year Terms
BUDGET COMMITTEE

Norman J. Silber, Chair	Term Expires 2018
Kevin Leandro, Vice-Chair	Term Expires 2017
Geoffrey Ruggles (Appointed)	Term Expires 2017
Susan Greene	Term Expires 2017
Leslie Suranyi, Jr.	Term Expires 2018
Harry Bean	Term Expires 2018
Timothy Sullivan	Term Expires 2019
S. Peter Karagianis	Term Expires 2019
Sean Murphy	Term Expires 2019
Kevin Roy (resigned in 2016)	Term Expires 2017
Dale Channing Eddy, Selectman Representative	
Chris McDonough, School Board Representative	
VACANT (Gunstock Acres Village Water District Representative)	

Three-Year Terms
BOARD OF FIRE ENGINEERS

William R. Akerley, Chair	Term Expires 2018
Donald Spear	Term Expires 2017
John "Jack" T. Lyman	Term Expires 2019

GUNSTOCK ACRES VILLAGE WATER DISTRICT TRUSTEES

Nicholas Sceggell, Commissioner
John Baxter, Commissioner
Al Herte, Commissioner
Howard Epstein, Treasurer
Gina Noury, Clerk

APPOINTED TOWN OFFICIALS

CONSERVATION COMMISSION

Carole Hall, Chair	Term Expires 2017
Lee Duncan	Term Expires 2019
Lawrence Routhier	Term Expires 2017
John Jude	Term Expires 2018
Everett McLaughlin	Term Expires 2018
Douglas Hill	Term Expires 2019
Tom Drouin	Term Expires 2017
John Goodhue, Alternate	Term Expires 2017

PLANNING BOARD

John Morgenstern, Chair	Term Expires 2018
Wayne Hall, Vice-Chair	Term Expires 2017
Jerry Gagnon	Term Expires 2017
Carolyn Scattergood	Term Expires 2018
Richard Vaillancourt, Secretary	Term Expires 2019
Norman J. Silber	Term Expires 2019
William Johnson, Alternate	Term Expires 2019
Richard Egan, Alternate	Term Expires 2019
Richard Grenier, Selectman Representative	

RECREATION COMMISSION

Thomas Francoeur, Chair	Term Expires 2019
Richard Nelson, Vice Chair	Term Expires 2018
James Glover	Term Expires 2018
David Smith	Term Expires 2017
Miriam York, Secretary	Term Expires 2019
Everett Peter Allen, Alternate	Term Expires 2017
Tracey Blandford, Alternate	Term Expires 2017
Lisa Mans-Buckley, Alternate	Term Expires 2017

ZONING BOARD OF ADJUSTMENT

J. Scott Davis, Chair	Term Expires 2018
Stephan Nix, Vice-Chair	Term Expires 2018
Andrew Howe	Term Expires 2017
William Knightly	Term Expires 2017
Ann Montminy	Term Expires 2018
Glen Aldrich, Alternate	Term Expires 2017
Larry Routhier, Alternate	Term Expires 2019

HISTORIC DISTRICT - HERITAGE COMMISSION

Richard Sonia, Chair	Term Expires 2017
Troy Schrupp, Secretary	Term Expires 2017
Lynne DeVito	Term Expires 2018
William Bickford	Term Expires 2017
Gus Benavides, Selectman Representative	
Richard Vaillancourt, Planning Board Representative	

LAKES BUSINESS PARK BOARD OF DIRECTORS

Rodney Dyer	Term Expires 2017
Anthony Ferruolo	Term Expires 2018
Leo Sanfacon	Term Expires 2019

SOLID WASTE COMMITTEE

Richard A. "Rags" Grenier, Chairman
Kevin Leandro
Sheldon Morgan
William Knightly

Term Expires 2017
Term Expires 2017
Term Expires 2017
Term Expires 2017

Two-Year Terms

INSPECTOR OF ELECTIONS

Priscilla Bean
Donna Mooney
Barbara Carey
Diane Tinkham
Maureen Nix, Alternate
Claire Stinson, Alternate
Karen Kolb, Alternate
Evelyn Bray, Alternate

Term Expires 2018
Term Expires 2018
Term Expires 2018
Term Expires 2018
Term Expires 2018
Term Expires 2018
Term Expires 2018
Term Expires 2018

LAND CONSERVATION TASK FORCE

Everett McLaughlin, Chair
Sandra T. McGonagle, Secretary
John Rogers
Diane Hanley
Douglas Hill
Stephan Nix
John "Jack" Woodward

LAKES REGION PLANNING COMMISSION BOARD OF DIRECTORS

John Ayer
John Morgenstern

Term Expires 2019
Term Expires 2018

KIMBALL WILDLIFE FOREST COMMITTEE

Sandra T. McGonagle, Chair
Rebecca Watson
George Labonte
Patricia Bennett, Secretary
Glen Aldrich
Kristie Katz
Andrew Fast, Belknap County Cooperative Extension
Scott Dunn, Town Administrator

Term Expires 2018
Term Expires 2018
Term Expires 2018
Term Expires 2019
Term Expires 2019
Term Expires 2016
Technical Advisor
Technical Advisor

OLD HOME DAY COMMITTEE

Mary Chesebrough
Grace Herbert
Ethie Ritson
Ronda Reimers
Michelle Blake
Kelley Parker
Angela Pouliot
Bob and Charlene Pelland

Peter and Christine Bowler
Diane and Jerry Maher
Helen Murphy
Sue King
Karen Thurston
Kathie Merrim
Ardy Eaton

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Lawrence Routhier, Chair
Giselle Lambert
Phyllis Corrigan
Richard Grenier, Selectman Representative
Wayne Hall, Planning Board Representative
Gretchen Gandini, School Board Representative
Timothy Sullivan , Budget Committee Representative

APPOINTED TOWN OFFICERS

Assessing Agent
Building Inspector/Code Enforcement Officer
Deputy Emergency Management Director
Deputy Fire Chief
Deputy Town Clerk - Tax Collector
Deputy Town Treasurer
Deputy Health Officer
Emergency Management Director
Finance Director
Fire Chief
Health Officer
Library Director
Parks and Recreation Director
Planning and Land Use Director
Police Chief
Public Works Director
Town Administrator
Welfare Director

Wil Corcoran
David R. Andrade
Bradley A. Ober
Bradley A. Ober
Jennifer L. Mooney
Kimberly Zyla
David R. Andrade
Stephen M. Carrier
Glen A. Waring
Stephen M. Carrier
Peter C. Nourse
Katherine C. Dormody
Herbert M. Greene
John B. Ayer
Anthony J. Bean Burpee
Peter C. Nourse
Scott J. Dunn
Erika Johnson

Activity Reports

Of

Officers, Officials,

Boards, Committees

And

Commissions

REPORT OF THE BOARD OF SELECTMEN

The year 2016 was fairly uneventful from the standpoint of municipal operations as the Town let the dust settle on major construction projects that were completed in 2015. That is not to imply the Board of Selectmen did not constantly have a full plate with regards to the day-to-day management of Town affairs, but we feel that we were fortunate to avoid any catastrophes.

This Board has operated with a goal of being as transparent as possible while also giving every resident and taxpayer an opportunity to present their viewpoints. Examples of this over the past year typically concern road issues such as speeding complaints on Potter Hill Road and Governors Island, drainage problems, driveway locations and problems on state highways. Every Selectmen's meeting has an opportunity for public input and all meetings are recorded for broadcast on the Town's website (www.gilfordnh.org).

We are certainly thankful to the voters who approved the budget and most of the warrant articles that were put forth at Town Meeting. Rest assured that our goal as your Selectmen is not to find ways to spend taxpayer money. Instead, we are here to ensure, in so much as possible, the funds are spent prudently on the government services that residents have come to expect. These include public safety, roads and bridges, maintenance of Town buildings, fair and accurate assessments, quality of life, trash disposal, planning & zoning, record keeping, vehicle registrations, providing cemeteries, paying the bills, etc.

Simply put, it would not be possible to do all of the things that it takes to run this Town without a dedicated core of volunteers who serve on boards and committees. We are truly grateful to all who give of themselves in some form of community service and we encourage anyone who is willing to help out to contact the Selectmen's Office to request an appointment.

The Selectmen are also thankful for our high quality employees who consistently conduct themselves with integrity for the benefit of the public.

Looking ahead to 2017, the Selectmen will be working diligently to replace the roof on the Rowe House, do some much needed improvements to the Town Hall, upgrade road conditions, bring trash disposal back to within the Town's borders, modernize our fleet of vehicles and equipment, and make the best possible use of affordable technology developments. We appreciate having the opportunity to serve.

Respectfully submitted,

The Gilford Board of Selectmen:
Richard Grenier, Chair
Dale Channing Eddy, Vice-Chair
Gus Benavides, Clerk

5 YEAR TAX RATE HISTORY

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
MUNICIPAL	\$4.93	\$5.25	\$4.96	\$5.14	\$5.34
LOCAL EDUCATION	\$9.21	\$8.85	\$9.35	\$9.00	\$8.98
STATE EDUCATION	\$2.69	\$2.59	\$2.53	\$2.45	\$2.30
COUNTY	<u>\$1.47</u>	<u>\$1.47</u>	<u>\$1.46</u>	<u>\$1.38</u>	<u>\$1.33</u>
TOTAL	\$18.30	\$18.16	\$18.30	\$17.97	\$17.95

SUMMARY OF FY2016 LEGAL FEES

SELECTMEN'S OFFICE	\$10,651.96
PLANNING OFFICE	\$19,471.71
FAIRPOINT V. TOWN OF GILFORD	\$2,092.34
ASSESSING OFFICE	\$3,792.00
STATE V. LILLEY	\$7,939.68
TAX DEEDS/EVICTIONS	\$2,826.05
TWOMEY V. TOWN OF GILFORD	<u>\$12,632.01</u>
	\$59,405.75

Town of Gilford
CAPITAL IMPROVEMENT PLAN
2017-2022

Approved by the C.I.P. Committee on September 19, 2016
Accepted by the Board of Selectmen on September 28, 2016

	2017 REQUEST	2017 C.I.P. RECMND	2018 REQUEST	2018 C.I.P. RECMND	2019 REQUEST	2019 C.I.P. RECMND	2020 REQUEST	2020 C.I.P. RECMND	2021 REQUEST	2021 C.I.P. RECMND	2022 REQUEST	2022 C.I.P. RECMND
GENERAL GOVERNMENT												
TOWN HALL IMPROVEMENTS - PHASE 2	450,000	450,000										
POLICE STATION BOND PAYMENTS	84,070	84,070	87,030	87,030	84,735	84,735	87,440	87,440	84,890	84,890	87,340	87,340
BEAN PROPERTY BOND PAYMENTS	93,635	93,635	93,635	93,635	93,635	93,635	93,635	93,635	93,635	93,635	93,641	93,641
SUBTOTAL	627,705	627,705	180,665	180,665	178,370	178,370	181,075	181,075	178,525	178,525	180,981	180,981
PUBLIC WORKS												
BRIDGE REPLACEMENT C.R. FUND	50,000		50,000	75,000	0	75,000	50,000	0	50,000	0	50,000	0
OLD LAKESHORE ROAD BRIDGE	1,000,000	228,000			0	875,000						
TANNERY HILL BRIDGE	250,000						0	250,000				
SEWER PUMP STATIONS	775,000	775,000					180,000	65,000	0	65,000	0	65,000
BACKHOE												
HD DUMP TRUCK W/ PLOW (34K- GWW)	175,000	175,000	178,500	178,500	210,000	210,000						
MD DUMP TRUCK W/ PLOW (26K GWW)												
LD DUMP TRUCK W/ PLOW (19.5K-GWW)									135,000	135,000	139,500	139,500
SWEPPER-VAG LEASE PAYMENTS	62,774	62,774	62,774	62,774	62,774	62,774						
LOADER LEASE PAYMENTS	45,292	45,292	45,292	45,292	103,000	103,000	101,375	101,375	99,750	99,750	103,125	103,125
RECYCLE CENTER/TRANSFER STATION	1,583,000	1,583,000	105,983	105,983			50,000	0	50,000	0	50,000	0
DPW EQUIPMENT C.R.F.	50,000	0	50,000		535,774	1,383,774	381,375	474,375	334,750	357,750	342,625	307,625
SUBTOTAL	3,981,066	2,869,066	492,549	467,549								
FIRE-RESCUE												
ENGINE 4	510,000	200,000	0	85,000	0	85,000	0	85,000	0	85,000	0	56,650
RESCUE 1							550,000	56,650	0	56,650	425,000	100,000
TANKER 1	100,000	0										
FIRE EQUIPMENT C.R.F.												
BREATHING APPARATUS									60,000	60,000		
AMBULANCE					240,000	240,000						
FIRE BOAT			300,000	100,000	0	50,000	0	50,000	0	50,000	0	50,000
FORESTRY VEHICLE					170,000	50,000	0	50,000	0	50,000	0	50,000
COMMAND VEHICLE C2 & ATV LEASE	14,042	14,042	14,042	14,042	14,042	14,042						
COMMAND VEHICLE C1			314,042	199,042	424,042	439,042	550,000	241,650	120,000	314,250	425,000	12,800
SUBTOTAL	624,042	214,042										
ANNUAL TOTAL - MUNICIPAL	5,242,813	3,710,813	987,256	847,256	1,138,186	2,001,186	1,112,450	897,100	633,275	850,525	948,606	757,856
SCHOOL												
G.E.S. and G.H.S. BOND PAYMENTS												
G.E.S. DOOR SECURITY	1,050,729	1,050,729	1,007,892	1,007,892	998,500	998,500	956,000	956,000	913,500	913,500	866,125	866,125
G.E.S. GYM EXTERIOR IMPROVEMENTS					80,000	80,000						
G.H.S. LOCKER ROOM RENOVATIONS									71,000	71,000		
G.H.S. AUDITORIUM & STAGE LIGHTING	85,000	85,000									870,000	870,000
DISTRICT WIDE WIRELESS INFRASTRUCTURE									132,000	132,000		
G.M.S. ROOF			335,000	335,000								
G.M.H.S. FIRE ALARM SYSTEM							234,000	234,000				
G.M.H.S. TRACK REPLACEMENT	75,000	75,000										
G.M.H.S. LIGHTING UPGRADES					120,000	120,000						
ANNUAL TOTAL - SCHOOL	1,210,729	1,210,729	1,342,892	1,342,892	1,198,500	1,198,500	1,190,000	1,190,000	1,116,500	1,116,500	1,736,125	1,736,125

GILFORD APPRAISAL DEPARTMENT TOWN APPRAISER'S REPORT

State law governs the assessing process including guidelines developed by the Assessing Standards Board (ASB). The Selectmen have a primary responsibility to ensure that assessments are proportionate each year and that the assessing process and results are consistent with State Standards.

Because personnel performing appraisals for assessing purposes must be certified to do so by the State, Selectmen delegate appraisal duties out to qualified personnel in the Appraisal Department. Beyond appraisal issues, the Selectmen retain authority over all legal processes occurring in the Department.

Every five years the NH Department of Revenue Administration 'certifies' municipalities by analyzing various functions that occur in the Appraisal Department, and measure their findings against State ASB (Assessing Standards Board) Standards and requirements. Gilford's last 'certification year was 2014; our next DRA certification reviews will take place in 2019.

2016 Real Estate Market:

Moderate increases witnessed in 2015 continued into the 2016 calendar year for most sectors of real estate in the Town. The Waterfront properties saw a more dramatic increase.

Statistics (Average Selling Prices)*:

Category	2012	2013	2014	2015	2016
Islands	\$440,000	\$395,800	\$492,400	\$327,300	\$556,000
Single Family	\$260,000	\$254,100	\$264,500	\$264,000	\$291,400
Mainland WF	\$957,100	\$989,100	\$1,043,800	\$939,300	\$984,700
Gov. Isle WF	\$1,881,300	\$1,741,900	\$1,345,800	\$2,236,600	\$2,000,000
Boat Slips	\$71,100	\$49,200	\$56,300	\$62,800	\$62,600

	2012	2013	2014	2015	2016
Condos					
WF Related	\$285,500	\$313,300	\$318,700	\$281,900	\$280,700
Non-WF	\$132,300	\$143,000	\$138,800	\$139,000	\$128,400

* As with all average calculations, caution must be taken before coming to conclusions, especially during times where not all categories and sub-categories are equally represented.

As shown above, changes in market value were fairly stable across the Town, excepting waterfront properties. Overall market prices over the past year were relatively stable, with dramatic increases in the *number* of sales occurring.

2016 Assessment Changes:

Gilford has an ongoing policy to remain in compliance with RSA 75:8, that is, as the real estate market changes, so do the assessments so that the assessments remain consistent with the emerging market as of April 1st of each year and in compliance for maintaining 'proportionality' in property assessments annually. In 2016 we performed a statistical update.

The following chart shows the changes in total valuation by category at year-end 2016 (taken from the MS1 report submitted to the State)*:

Category	2016	2015	\$Change	%Change
Current Use Lands	\$489,280	\$494,000	(\$4,720)	-1.0%
Residential Land	\$632,513,097	\$639,565,892	(\$7,052,795)	-1.1%
Commercial Land	\$51,882,550	\$51,716,580	\$165,970	.32%
Total Lands	\$684,887,357	\$691,776,472	(\$6,889,115)	1.0%
Residential Buildings	\$832,046,415	\$799,838,905	\$32,207,510	.4%
Manf Housing	\$17,226,400	\$16,580,400	\$646,000	3.90%
Commercial Buildings	\$119,543,500	\$117,277,324	\$2,266,176	1.9%
Total Buildings	\$986,816,315	\$933,696,629	\$53,119,686	5.69%
Public Utilities**	\$8,851,370	\$8,854,880	(\$3,510)	0.04%
Elderly Exemptions:	\$2,729,700	\$2,837,300	(\$107,600)	-3.79%
Blind Exemptions	\$45,000	\$45,000	No Change	0%
Net Exemptions:	\$2,774,700	\$2,882,300	(\$107,600)	-3.73%
Net Valuation	\$1,659,559,422	\$1,622,374,081	\$37,185,341	2.29%

* Not all columns will add correctly due to some exemptions exceeding the assessments

** Public Utilities are pro-rated by the State for the State Education Tax Rate

Assessment-to-Sales Ratio: This statistic measures the relationship between the assessed values in Town, and the sales prices of open-market, arms'-length transactions occurring over the year. For example, a property that sells for \$100,000 but is assessed for \$95,000 has a ratio of 95% (95,000 divided by 100,000). This process is conducted on all valid sales by the appraisal staff and, at the end of the year, by the Department of Revenue Administration. When these ratios are calculated for all valid sales, they are arrayed from high ratio to low ratio, with the middle ratio, or median ratio, representing the overall ratio for the Town for that year.

In 2015, our ratio was 95.4%. For 2016 our ratio is 96.0%, meaning that our 2016 assessments are reflecting 96% of market value.

The Department of Revenue Administration requires Towns to be between 90% and 110% of market value at least once in five (5) years. The Town of Gilford strives to remain in the 100% range annually.

2016 Tax Rate Changes:

The tax rate is made up of 4 components, the Town, County, Local School and State School rate. Following are the changes in the rates from last year:

Tax Rates:	2016	2015	\$Change	%Change
Town	\$5.34	\$5.14	0.20	3.89
County	\$1.33	\$1.38	(\$0.05)	-3.62%
Local School	\$8.98	\$9.00	(\$0.02)	-.22%
State School	\$2.30	\$2.45	(\$0.15)	-6.12%
Totals	\$17.95	\$17.97	(\$0.02)	-.11%

Cycled Inspections:

In accordance with the State Constitution requiring an 'inventory anew at least every 5 years' ;20% of all our improved properties are inspected by a staff appraiser. In this way, over a 5-year period all properties are inspected. This helps ensure that our property data is reasonably accurate.

These cycled inspections are performed by geographic area, although there are some exceptions. Other major reasons appraisal personnel will inspect properties include active building permits, recent sale or property transaction, abatement request and/or taxpayer request, etc.

Since the Town performs 5-year cycled inspections, when a visit is performed for any reason, an entire inspection (exterior measurements and interior inspection) is performed. This is so the appraisal personnel can then consider the property cycled. Review appraisers also follow-up by reviewing a portion of the Town each year to ensure consistent application of appraisal procedures.

The question has arisen as to why the Town continually performs these assessment updates, and not just when the 5-year certification year arrives (our next certification is due in 2019). Beyond the requirements of RSA 75:8 referenced above, performing more frequent updates adjusts taxes more incrementally as opposed to all at one time. Consider the following:

The reason assessments change is because the real estate market changes. If the market would simply stand still, then assessments remain the same. If the market

changed equally for all properties, then there would be no change in tax dollars paid beyond any increases in the annual budget, even if all assessments were increased. For example, if all assessments were increased by 10% across the board, the tax rate would decrease by 10% and the taxes would remain the same as in the previous year (assuming a level budget for both years).

Exemptions and Tax Credit Information:

The State administers a program of tax relief entitled LOW & MODERATE INCOME HOMEOWNERS PROPERTY TAX RELIEF. This program is administered by the State DRA however we will have forms in the appraisal office to apply. We expect to have the forms available in April (the State delivers the forms to us). The filing date is May 1st through June 30th of 2017 for the 2016 tax year.

Our office is available at any time to discuss these local exemptions such as elderly exemptions, or tax credits such as veterans' credits. We are also available for scheduling meetings to discuss any aspect of the assessing process at any time. We encourage all taxpayers to take an opportunity to review the information on file for your property, and to bring questions or discrepancies to our attention if they are found.

We extend our gratitude to the administration for their continuing guidance and support and helpful fellow Town employees, particularly our stellar technical staff: Marsha McGinley and Melinda Ferreira.

Most importantly we wish to thank the taxpayers of our Town for the patience and courtesies extended to us over the year. We understand that your privacy is paramount, and while we strive to adhere to State requirements, we attempt to do so in as non-invasive a manner as possible. We are an 'open door' office and we will review and/or explain your assessment at any time. As always, we do look forward to providing you with assistance in any way we can.

Respectfully Submitted,

Wil Corcoran & Marybeth Walker, Town Appraisers

REPORT OF THE TOWN CLERK – TAX COLLECTOR

2016 began with the typical 2015 end of the year town reports and the closing of the tax collector's books. The big difference this year was it was done simultaneously with the planning and preparing for what turned out to be a historical event – the New Hampshire 100th Anniversary Presidential Primary. New Hampshire is the First in the Nation state to hold the Presidential Primary and all eyes across the nation are on NH! There was lots of excitement and attention as candidates campaigned throughout the state. The realistic parts of elections are that the preparation times start months in advance (pre-election) with federal and state deadlines in place for getting the OUCAVA absentee ballots out to our absent uniformed services voters, absent voters temporarily residing outside of the United States, and federal ballot only voters domiciled outside of the United States; Many of these voters are our overseas military citizens. We also have absentee ballots for any qualified voter of Gilford to give and receive at the TC-TC counter or to process through the USPS mail service. Then there is the set up and preparation for the Election Day voters at the polling place. That evening there are results to certify and several reports to fill out and to send via police carrier to our Secretary of State Election night and post election. There are many election officials and staff that have a role in the success of each and every election. The election officials that you see at the polling place are the Moderator, Board of Selectmen, Town Clerk, Inspector's of Elections/Ballot Clerks and the Supervisors of the Checklist. There is much work that goes on behind the scenes from the Assistant Moderator, Town Administrator, Executive Secretary, TC-TC Staff, DPW and Building and Grounds staff and citizen volunteers to name a few. As you can see it is a team effort and everyone plays a role and shares in the success of each event. There is a lot of work that goes into each election and each election has uniqueness that goes along with it. This year was a big election year with four elections! Secretary of State, William Gardner, asked each town clerk to see if they still had their historic state ballot boxes from 1892 and could we send a picture of it if we still had it. The Town of Gilford still has their 1892 state ballot box which is

stored at the Thompson Ames Historical Society and we were able to display the ballot box at the February 9th 100th Anniversary Presidential Primary along with a poster recognizing the Town of Gilford and several other towns that participated. The Town and School election (SB2) was held simultaneously on March 8th and the State Primary was held on September 13th. The last election which was



for President of the United States and other Federal, state and county offices was held on November 8th. This election required a little different setup and there was a separate room set up for new (same day) voters to register to vote. This was a great idea and proved to be successful as it allowed for a quieter atmosphere for processing paperwork and seemed to be

well received by the voters. Moderator, Sandra McGonagle brought back an old tradition of ringing the “Arthur Tilton” bells along with Board of Selectmen, Richard Grenier, Chan Eddy, Gus Benavides and Assistant Moderator, Larry Routhier at the opening of the polls – This was really great and local resident/photographer Karen Bobotas was able to catch this moment and provide a photo for the local newspaper, the Laconia Daily Sun (A special thank you to Karen for donating this photo for the annual report this year)! Town Administrator, Scott Dunn started a new tradition at this election – Scott was available all day in his “Peanuts” booth for comments, suggestions, complaints and questions. I was so pleased to hear lots of positive comments of a great setup and well run election process the Town of Gilford demonstrated for voters and on behalf of the whole team; we thank you for letting us know! We are always looking at ways to improve our process and we always welcome constructive criticism to make it the best that it can be for the voters/citizens of Gilford.

Although it was a HUGE election year we also kept busy with the daily routines such as daily, monthly and annual reconciliations, billing quarterly sewer, annual water, semi-annual taxes, tax liening and tax deeding properties; I always find it astounding that this office process **10,000** town stickers annually along with guest cards and trailer parking passes. We are also very busy with registering 11,000 vehicles, 1,800 dogs annually along with many, many other specific duties; please refer to the Town Clerk and Tax Collector financials within this annual report for additional information.

The staff and I attended spring and fall Town Clerk and Tax Collector workshops. Danielle Lafond and Sandy Beland celebrated their 10th year anniversary this year! The entire TC-TC staff is a hard working and dedicated team and they enjoy serving the residents and taxpayers of Gilford.

Respectfully submitted,

Denise M. Gonyer, CMC
Town Clerk – Tax Collector



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: GILFORD

County: BELKNAP

Report Year: 2016

PREPARER'S INFORMATION ?

First Name

DENISE

Last Name

GONYER

Street No.

47

Street Name

CHERRY VALLEY RD

Phone Number

(603) 527-4713

Email (optional)

dgonyer@gilfordnh.org



Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2015	Year: 2014	Year:
Property Taxes	3110		\$1,041,552.34		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$27.36		
Excavation Tax	3187				
Other Taxes	3189		\$65,101.42		
Property Tax Credit Balance ?					
Other Tax or Charges Credit Balance ?		(\$1,151.47)			

Taxes Committed This Year	Account	Levy for Year of this Report	2015	Prior Levies	
Property Taxes	3110	\$29,610,606.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$22,730.00	\$35,772.00		
Yield Taxes	3185	\$9,548.87			
Excavation Tax	3187				
Other Taxes	3189	\$11,291.00	\$6,720.50		
- BETTERMENT TAX		\$5,040.00			
- UTILITIES		\$1,097,956.48			
Add Line					

Overpayment Refunds	Account	Levy for Year of this Report	2015	Prior Levies	
				2014	
Property Taxes	3110	\$20,186.06	\$39,517.00	\$3,196.00	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
- BETTERMENT TAX		\$162.52	\$14.20		
- UTILITIES		\$2,102.64	\$2,284.93		
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$16,689.01	\$58,840.96		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$30,795,161.11	\$1,249,830.71	\$3,196.00	
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies 2014	
Property Taxes	\$28,695,611.00	\$1,040,512.54		
Resident Taxes				
Land Use Change Taxes	\$21,830.00	\$35,772.00		
Yield Taxes	\$6,374.30	\$27.36		
Interest (Include Lien Conversion)	\$16,689.01	\$55,174.15		
Penalties				
Excavation Tax				
Other Taxes	\$10,016.00	\$8,180.24		
Conversion to Lien (Principal Only)				
- Cost of Lien		\$3,709.50		
- UTILITY CHARGES	\$984,756.59	\$61,907.44		
- BETTERMENT TAX	\$4,914.52	\$610.20		
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2015	Prior Levies 2014	
Property Taxes	\$2,323.00	\$37,596.80	\$3,196.00	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes		\$15.26		
- UTILITY CHARGES	\$56,013.74	\$3,075.12		
- BETTERMENT				
- INTEREST		\$16.02		
Add Line				
Current Levy Deeded	\$6,445.00	\$3,234.08		



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2015	2014	
Property Taxes	\$1,000,576.19			
Resident Taxes				
Land Use Change Taxes	\$900.00			
Yield Taxes	\$3,174.57			
Excavation Tax				
Other Taxes	\$60,851.79			
Property Tax Credit Balance ?	(\$74,163.13)			
Other Tax or Charges Credit Balance ?	(\$1,151.47)			
Total Credits		\$30,795,161.11	\$1,249,830.71	\$3,196.00



Summary of Debits				
Last Year's Levy	Prior Levies (Please Specify Years)			
	Year: 2014	Year: 2013	Year: 2012	
Unredeemed Liens Balance - Beginning of Year				
Liens Executed During Fiscal Year	\$413,156.87	\$280,812.13	\$148,105.95	
Interest & Costs Collected (After Lien Execution)	\$10,527.05	\$31,397.04	\$50,386.71	
-				
Add Line				
Total Debits	\$423,683.92	\$312,209.17	\$198,492.66	
			\$37,634.13	

Summary of Credits				
Last Year's Levy	Prior Levies			
	2014	2013	2012	
Redemptions	\$174,329.69	\$140,676.27	\$126,285.33	
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$10,527.05	\$31,397.04	\$50,386.71	
-				
Add Line				
Abatements of Unredeemed Liens	\$2,508.98	\$3,927.24	\$345.23	
Liens Deeded to Municipality	\$8,315.24	\$15,675.87	\$16,228.08	
Unredeemed Liens Balance - End of Year #1110	\$228,002.96	\$120,532.75	\$5,247.31	
Total Credits	\$423,683.92	\$312,209.17	\$198,492.66	
			\$37,634.13	



GILFORD (169)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Denise

Gonyer

1/20/2017

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Denise M Gonyer

Preparer's Signature and Title

Town of Gilford, New Hampshire				
Office of Town Clerk				
Summary of Activity				
Year Ending December 31, 2016				
		General Revenue Received:		
	Quantity			Amount Collected
	11,529	Motor Vehicle Permits Issued		\$1,721,056.14
	17,464	State Motor Vehicle & Boat Revenue		612,736.15
	1,748	Dog Licenses Issued		10,720.00
	1,596	Dump Coupons		7,975.00
	897	Boat Permit Fees & Agent Reports		57,456.06
	234	Copies of Records & Postage Reimbursement		596.59
	12	Bad Check Penalties Collected		300.00
	35	Returned Checks		(110.27)
	58	Fines & Civil Forfeitures		55,243.61
	5	Alarm Fees		800.00
	499	Beach Admissions		2,495.00
	3	Commercial Boat Launch		3,000.00
	99	Glendale Launch & Park Guest Passes		4,925.00
	316	Glendale Parking Only Guest Passes		7,900.00
	41	Trailer Parking Passes		1,025.00
	3	Voter Checklists		75.00
	15	Miscellaneous Fees		187.00
	6	Over/Under Adjustment Account		(6.10)
		Total General Revenues:		\$2,486,374.18
		Town Clerk Fees Remitted to the Town:		
	2,071	Titles Processed		\$4,142.00
	3	UCC Statements		1,305.00
	56	Marriage Licenses		2,800.00
	296	Birth, Death & Marriage Certificates Issued		3,885.00
	12,591	Municipal Agent Fees		33,866.46
	197	Aqua Therm Permits		126.50
	12,457	Town Clerk Fee/Autos & Boats		24,092.00
		Total Town Clerk Fees Remitted:		\$70,216.96
		TOTAL REMITTED TO TREASURER:		\$2,556,591.14
		Respectfully submitted,		
		Denise M. Gonyer, CMC		
		Town Clerk - Tax Collector		

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2016-12/31/2016

--GILFORD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
CUTILLO, JULIAN WILLIAM	02/04/2016	CONCORD, NH	CUTILLO, JUSTIN	CUTILLO, MICHELLE
LARRERE, PENNY ALLISON	03/04/2016	LACONIA, NH	LARRERE, JASON	LARRERE, STEVIE
BYRNE, BLAKE CHRISTOPHER	03/11/2016	LACONIA, NH	BYRNE, DEREK	RICHARDS, AMY
HARRISON, AESON JACE	03/13/2016	ROCHESTER, NH	HARRISON, STEVEN	HARRISON, CANDICE
RASO, LEO VINCENT	03/19/2016	LACONIA, NH		PETERS, KAITLYN
RASO, ELI JOSEPH	03/19/2016	LACONIA, NH		PETERS, KAITLYN
BRETTON, AMELIA ROSE	04/06/2016	LACONIA, NH	BRETTON, JEREMY	BILODEAU, SAMANTHA
DAVIS, MARILYN ROXANNE	04/07/2016	CONCORD, NH	DAVIS, NICHOLAS	MEADS, HEATHER
CRANE, PARKER ANDREW	04/30/2016	GILFORD, NH	CRANE, CASEY	CRANE, CRYSTAL
PILLSBURY, AVERY JANE	04/30/2016	LACONIA, NH		PILLSBURY, BRITTNEY
GILBERT, BRADY CONNOR	05/17/2016	LACONIA, NH	GILBERT, DYLAN	SANBORN, LAUREN
SMITH, NORA LEE	05/21/2016	CONCORD, NH	SMITH, KENNETH	SMITH, DESIREE
PERRINO, SOPHIA DELPHINE	06/18/2016	LEBANON, NH	PERRINO, STEPHEN	PERRINO, SUSAN
BARTON, ALEXANDRIA ROSE	06/24/2016	LACONIA, NH	BARTON, NICHOLAS	CHARTER, MELISSA
WORTH, BENJAMIN MERVYN	06/25/2016	LACONIA, NH	WORTH, DAVID	ROCK, NATALIA
COZZENS, ADDILYN GRACE	07/02/2016	LACONIA, NH	COZZENS, BRIAN	MOREL, ASHLEY
GARRISON, HAZEL DEVERE	08/03/2016	LACONIA, NH	GARRISON, ELIJAH	GROLEAU, STEPHANIE
SMITH, CARAGH CLARE	08/19/2016	LACONIA, NH	SMITH, DANIEL	SMITH, EMILY
MONAGHAN, REILLY MARIE	09/19/2016	CONCORD, NH	MONAGHAN, THOMAS	HALEY, DEIRDRE
GROLEAU, WAYLEN EDWARD	10/01/2016	CONCORD, NH	GROLEAU, KEVIN	GROLEAU, HAILEY
MARSHALL, KEVIN WILLIAM	10/08/2016	LACONIA, NH	MARSHALL, STEPHEN	MARSHALL, KRISTEN
YOST, SKYLINN JUNE	10/20/2016	CONCORD, NH	YOST, GARRET	YOST, BRITTANY
DOCKHAM, SAWYER KIM	11/18/2016	LEBANON, NH	DOCKHAM, JUSTIN	DOCKHAM, HEATHER
HAHN, SPENCER OLIVER	12/16/2016	LACONIA, NH	HAHN, SETH	HAHN, VANESSA
WARDWELL, EVAN BRANDON	12/20/2016	LACONIA, NH	WARDWELL, PATRICK	LYONS, NATALIE

Total number of records 25



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
NICK, DAVID	01/05/2016	GILFORD	NICK, DANIEL	HINDS, IRENE	N
TANKARD, CAROLYN	01/06/2016	GILFORD	BIDWELL, JOHN	BUTMAN, DOROTHY	N
GREENWOOD, NORMAN	01/09/2016	TILTON	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	Y
CALLAHAN, MICHAEL	01/10/2016	PORTSMOUTH	CALLAHAN SR, JOHN	BELL, RITA	Y
VARRICCHIO, RICHARD	01/16/2016	LACONIA	VARRICCHIO, RICHARD	WELBY, BRIDGET	N
TRAFTON, FRANCES	01/19/2016	GILFORD	MARSHALL, FRANK	HARE, GERTRUDE	N
GIGUERE, LINDA	01/20/2016	FRANKLIN	CABRAL, ARTHUR	BLAKE, ELIZABETH	N
SEARS, ROBERT	01/26/2016	MANCHESTER	SEARS, WILLIAM	ROBERTS, LULU	Y
QUIRK JR, GEORGE	02/04/2016	LACONIA	QUIRK SR, GEORGE	SPAULDING, MARY	N
MARTEL, WILLIAM	02/12/2016	LACONIA	MARTEL, WILLIAM	LEVESQUE, FLORA	Y
MARTINE, CAROL	02/15/2016	GILFORD	TORP, YNGVAR	MANGINI, DOROTHY	N
MCAULIFFE, ANNIE	02/28/2016	LACONIA	BUTTERFIELD, PEARLON	ALDRIDGE, BEATRICE	N
HARRISON, EVA	03/17/2016	LACONIA	NORTON, EVERETT	CARTER, HELEN	N
FORBES, DOROTHY	03/21/2016	LACONIA	CURRAN, PHILIP	FORBES, BARBARA	N
GOODWIN SR, ROBERT	03/29/2016	GILFORD	GOODWIN, FRED	WILLETT, BERTHA	Y
DAWSON, STEPHEN	04/08/2016	MANCHESTER	DAWSON, HUGH	MONSON, FLORENCE	Y
DAVIS, NORMAN	04/08/2016	SANDOWN	DAVIS, WALTER	LESURE, EDITH	Y
KIMBALL JR, ROLAND	04/09/2016	LACONIA	KIMBALL SR, ROLAND	SHINER, HAZEL	Y



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
GRANT, IRENE	04/12/2016	LACONIA	KOMOSIENSKI, FRANCIS	TUHOLSKI, VICTORIA	N
MOREL, ROGER	04/20/2016	GILFORD	MOREL, ERNEST	JACQUES, ANGELINE	Y
LECLAIR, PAUL	04/22/2016	GILFORD	LECLAIR II, PETER	NUTSFORD, JOYCE	N
O'LEARY, JOHN	05/08/2016	GILFORD	O'LEARY, THOMAS	SULLIVAN, ANNE	N
GENOVA, GRACE	05/11/2016	LACONIA	PLAMONDON, ARTHUR	BERTHAUM, ALMA	N
EASON-POISSON, STEPHANIE	05/18/2016	GILFORD	EASON, RICHARD	PAQUETTE, BARBARA	N
HENDERSON JR, ROBERT	06/05/2016	GILFORD	HENDERSON SR, ROBERT	KNOWLES, EDITH	Y
CECI, BRIAN	06/05/2016	LACONIA	CECI, ROCCO	GALE, THERESA	N
JOHNSON, LESLIE	06/07/2016	GILFORD	JOHNSON, UNKNOWN	UNKNOWN, PENNY	N
O'CONNOR, JUSTIN	06/09/2016	LACONIA	O'CONNOR, CHRIS	SMITH, NANCY	N
CREGG, BRIAN	06/09/2016	GILFORD	CREGG, JAMES	MCINNES, MARY	Y
EDGAR JR, WILLIAM	06/12/2016	LACONIA	EDGAR SR, WILLIAM	VERITY, RUTH	N
MERSKI JR, EDWARD	06/14/2016	MEREDITH	MERSKI SR, EDWARD	PELIS, STELLA	Y
CLARK JR, ALBERT	06/16/2016	MEREDITH	CLARK SR, ALBERT	JACQUES, EMILY	Y
DECKER, SUSAN	06/19/2016	GILFORD	NORZ, GILBERT	BERGEVIN, ANNE	N
GREENWOOD, SHIRLEY	06/30/2016	TILTON	MAYHEW, PAUL	BUZZELL, LORENA	Y
NOSEWORTHY, BARBARA	06/30/2016	GILFORD	MCNEIL, GEORGE	HUGHES, IRENE	N
MUNSEY, THOMAS	07/04/2016	GILFORD	MUNSEY, THOMAS	DOUPHINETT, JEAN	N



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HOULE, ROBERT	07/14/2016	LACONIA	HOULE, OSCAR	BILODEAU, ALICE	Y
SPINALE, JOSEPH	07/28/2016	LACONIA	SPINALE, SALVATORE	WHITE, HAZEL	N
RICHARDSON JR, KENNETH	07/29/2016	MANCHESTER	RICHARDSON SR, KENNETH	KERRIGAN, JEAN	N
SCRIBNER, PATRICIA	08/03/2016	LACONIA	PAQUETTE, GERARD	GONYER, ELIZABETH	N
DUCHEMIN, CRAIG	08/04/2016	LEBANON	DUCHEMIN, PAUL	SMITH, BARBARA	N
STONE JR, RUSSELL	08/18/2016	MANCHESTER	STONE SR, RUSSELL	SNOWMAN, VIRGINIA	Y
GIUNTA, DOMINICK	08/28/2016	LACONIA	GIUNTA, CHARLES	RIZZINCO, ANTOINETTE	Y
LOW, DAVID	09/08/2016	TILTON	RICHARDSON, SILAS	NUTTER, LINDA	Y
WOLFF, SCOTT	09/09/2016	GILFORD	WOLFF, KURT	PHILLIPS, ANITA	N
TAYLOR, OLGA	09/10/2016	LACONIA	POLOCZANSKI, JOHN	MAYDER, MARY	N
NIKOLAIS, JOHN	09/17/2016	LACONIA	NIKOLAIS, JOHN	LAMBERT, ALICE	Y
SHEPARD, STANLEY	09/21/2016	LACONIA	SHEPARD, PHILIP	MITCHELL, MILDRED	N
KANGUR, KALEV	09/24/2016	NORTH CONWAY	KANGUR, ALAR	PECK, LINDA	N
MONAHAN, PHYLLIS	09/24/2016	CONCORD	DEROSIA, PHILLIP	BROOKS, MAUDE	N
MOREL, ANNIE	09/25/2016	GILFORD	MARGES, JOHN	UNKNOWN, MADELINE	N
PONSART, BARBARA	09/28/2016	CONCORD	JOHNSON, FREDERICK	MCWEEN, ELIZABETH	N
HANSON, CLIFFORD	10/09/2016	GILFORD	HANSON, PERCY	SPONGBERG, GRETA	N
ROBERTS, VIRGINIA	10/26/2016	GILFORD	MISTRETTE, ANDREW	NIXON, MAE	N



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SCHERI, RANDALL	11/17/2016	LACONIA	SCHERI, ANTHONY	DEVEAU, DOROTHY	Y
PLEETER, LESTER	11/18/2016	MEREDITH	PLEETER, CHARLES	LANGER, JULIA	N
REEP II, STEPHEN	11/23/2016	LACONIA	REEP, STEPHEN	SCHUAB, HELEN	Y
DOTEN, DENNIS	11/24/2016	LACONIA	DOTEN, ROY	THOMPSON, CAROL	Y
HIBBARD, LINDA	11/27/2016	GILFORD	GILCREST, ROBERT	MADDOX, EDDA	N
WAGSTAFF, CHARLES	12/03/2016	LEBANON	WAGSTAFF, JOHN	MCLAUGHLIN, FAITH	N
DANIEL, PAUL	12/08/2016	LACONIA	DANIEL, ALFRED	BOUSQUET, IRENE	Y
PERROTTI, MARIA	12/13/2016	GILFORD	PERROTTI, JOSEPH	HANSCOM, MARGARET	N
UNGAR, JACOB	12/21/2016	MEREDITH	UNGAR, SAMUEL	KARSHIN, PAULINE	Y
FELMAN, RICHARD	12/21/2016	GILFORD	FELMAN, LOUIS	CAMMEYER, MINNA	N

Total number of records 64

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2016 - 12/31/2016
- GILFORD -

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
PAQUETTE, NORMAND E GILFORD, NH	BUSBY, ROSEMARIE GILFORD, NH	GILFORD	GILFORD	04/09/2016
TURMELLE, DARCY M GILFORD, NH	SMITH, RAYMOND P GILFORD, NH	GILFORD	LACONIA	04/16/2016
DWYER, JONATHAN M BOSCAWEN, NH	HAMMOND, LAURA K GILFORD, NH	CONCORD	CONCORD	04/23/2016
FAIRWEATHER, DANIEL E GILFORD, NH	BACHELDER, JESSICA J GILFORD, NH	GILFORD	BEDFORD	04/30/2016
SCERRA, ROBERT W GILFORD, NH	LINKKILA, SARAH L GILFORD, NH	GILFORD	GILFORD	05/07/2016
SPINALE, MELISSA A GILFORD, NH	POLLICINO, BENJAMIN F GILFORD, NH	GILFORD	GILFORD	05/27/2016
KELLEY, PAUL H GILFORD, NH	BUXTON, KAREN L GILFORD, NH	GILFORD	WOLFEBORO	05/28/2016
HOOD, ROBYN D GILFORD, NH	GUERIN, RODNEY P GILFORD, NH	GILFORD	CONCORD	06/11/2016
DAVIS, NICHOLAS J GILFORD, NH	MEADS, HEATHER R GILFORD, NH	GILFORD	LACONIA	06/17/2016
VANNI, STEVEN J AUBURN, NH	DALE, LORRIE A GILFORD, NH	GILFORD	RYE	06/22/2016
DESHAIES, ADRIEN P GILFORD, NH	LEVASSEUR, JESSICA A GILFORD, NH	GILFORD	ALTON	06/25/2016

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

- GILFORD -

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
AVIADO, KIMBERLY C GILFORD, NH	ROCHE, CHRISTOPHER J GILFORD, NH	GILFORD	GILFORD	07/18/2016
COLLINS, JEREMY R GILFORD, NH	STANLEY, LISA M GILFORD, NH	GILFORD	PORTSMOUTH	08/06/2016
CILLEY, RAYMOND C GILFORD, NH	FORD, NATALIE J GILFORD, NH	GILFORD	LACONIA	08/11/2016
MCGONAGLE, PATRICK J GILFORD, NH	ROWE, ROBIN S GILFORD, NH	GILFORD	GILFORD	08/20/2016
JENNINGS, LESLIE E GILFORD, NH	DIERKS, STEPHEN M GILFORD, NH	GILFORD	GILFORD	08/27/2016
KREJICKANT, SKYE L GILFORD, NH	DOUCETTE, JEFFREY M GILFORD, NH	GILFORD	LACONIA	08/27/2016
DLORENZO, DANIEL R GILFORD, NH	MARCOUX, ALIX GILFORD, NH	GILFORD	GILFORD	09/03/2016
SMIROS, CYNTHIA K GILFORD, NH	GRANDE, THOMAS M GILFORD, NH	GILFORD	GILFORD	09/03/2016
MOSES, EZRA R GILFORD, NH	MONIZ, CAITLIN E BOSTON, MA	WINDHAM	GILFORD	09/17/2016
STEWART JR, MARK W GILFORD, NH	CILLEY, KRYSTLE N GILFORD, NH	GILFORD	WOLFEBORO	09/17/2016
THIBEAULT, RYAN E GILFORD, NH	WHITE, CARMEN P GILFORD, NH	GILFORD	TILTON	09/17/2016

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

- GILFORD -

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
CROTEAU II, ARMAND J GILFORD, NH	DILL, CANDEE M GILFORD, NH	GILFORD	GILFORD	10/01/2016
CHAMBERLIN, MATTHEW J WOLFEBORO, NH	ELDRIDGE, TRACY L GILFORD, NH	WOLFEBORO	WOLFEBORO	10/15/2016
GOODWIN, KELLY A GILFORD, NH	PRZEKAZA, KYLE A GILFORD, NH	GILFORD	GILFORD	10/15/2016
WOODS, RILEY B BELMONT, NH	BAXTER, LOGAN M GILFORD, NH	GILFORD	GILFORD	10/17/2016
CROWLEY, ALEXANDRIA E GILFORD, NH	DIXON III, KENNETH J GILFORD, NH	GILFORD	TILTON	11/19/2016
BRIGHTLY, NATASHA R NEW HAMPTON, NH	WEDIN, SCOTT A GILFORD, NH	NEW HAMPTON	LACONIA	11/19/2016

Total number of records 28

**2016 ANNUAL REPORT
DEPARTMENT OF PLANNING AND LAND USE**

Construction and development activity was overall similar to last year in many ways. One of the larger projects that was completed this year was the new Marine Patrol Headquarters at Glendale. The former building was demolished and the site cleared, and the building was replaced with a new, larger building and new site layout. Also this year the Conservation Commission set out to acquire the lot encompassing the top of Piper Mountain. This has long been a property the Commission has eyed with interest and, as of the end the year, all indications are that the effort to conserve the property will be a success. Also, the Department of Planning and Land Use (DPLU) acquired a wide-format printer/scanner/copier. This equipment enables DPLU to copy larger plans for the public, and will allow DPLU staff to archive older plans, aerial photographs, and maps.

The following tables illustrate the work performed during 2016 by the DPLU office staff and the land-use boards and commissions for which the department provides staff support:

I. OFFICE STAFF

1. Building Code Administration

	2012	2013	2014	2015	2016
Building Permits	187	176	163	199	184
Plumbing/Electrical Permits	152	169	176	176	202
Sign Permits	15	30	20	24	18
Demolition Permits	22	20	10	26	11
Certificates of Occupancy	83	38	26	36	43
TOTAL PERMITS:	459	433	395	461	458

Of the 184 building permits issued, **9** were commercial building permits and **34** were for single-family homes. Of the **34** single-family homes, **12** were knock-down/rebuild homes, and **22** were actual "new construction".

2. Declared Value of All Construction

	2012	2013	2014	2015	2016
TOTAL VALUE:	\$15,981,999	\$16,006,999	\$9,484,028	\$21,994,403	\$23,647,092

3. Department Revenues

	2012	2013	2014	2015	2016
Permit Fees (Bldg., Pl., El., etc.)	\$41,886	\$40,619	\$38,432	\$50,724	\$48,477
Planning Board & ZBA Fees	\$9,878	\$5,405	\$6,928	\$8,599	\$14,790
Vendor Permit Fees	\$3,736	\$660	\$930	\$1,060	\$0
Glendale Barge Loading Permits	\$1,500	\$1,000	\$1,200	\$1,050	\$500
TOTAL REVENUES:	\$56,998	\$47,684	\$47,490	\$61,433	\$63,267

4. Code Enforcement Activity

	2012	2013	2014	2015	2016
Inspections	678	748	717	657	744
Zoning Enforcement	225	235	247	306	317
TOTAL INSPECTIONS:	903	983	964	963	1,061

5. Miscellaneous Activity

	2012	2013	2014	2015	2016
Lot Unmergers	1	3	3	0	1
Tenancy Approvals	9	16	4	14	6
TOTAL REVIEWS:	10	19	7	14	7

II. PLANNING BOARD**Membership****Term Expires**

Chair	John Morgenstern	4/18
Vice-Chair	Wayne Hall	4/17
Secretary	Richard Vaillancourt	4/19
Selectmen Rep.	Richard "Rags" Grenier	
Regular Members	Jerry Gagnon	4/17
	Norman Silber	4/19
	Carolyn Scattergood	4/18
Alternate Members	William Johnson	4/19
	Richard Egan	4/19

Board Action

	2012	2013	2014	2015	2016
Site Plan Reviews	15	8	22	14	13
Subdivision Reviews	5	5	6	13	11
TOTAL CASES:	20	13	28	27	24

III. BOARD OF ADJUSTMENT**Membership****Term Expires**

Chair	Scott Davis	4/18
Vice-Chair	Stephan Nix	4/18
Regular Members	Andrew Howe	4/17
	William Knightly	4/17
	Ann Montminy	4/18
Alternates	Glen Aldrich	4/17
	Larry Routhier	4/19

Board Action

	2012	2013	2014	2015	2016
Special Exceptions	1	2	1	3	3
Variances	5	1	3	7	4
Appeal of Admin. Decision	0	0	1	2	1
Rehearings	1	0	1	0	0
Equitable Waiver	0	0	0	0	0
Withdrawn	0	0	2	0	0
TOTAL CASES:	7	3	8	12	8

IV. HISTORIC DISTRICT AND HERITAGE COMMISSION

Membership

Chair	Richard Sonia	<u>Term Expires</u>
Vice Chair	William Bickford	4/17
Secretary	Troy Schrupp	4/19
Selectmen Rep.	Gus Benavides	4/17
Planning Board Rep.	Norman Silber	
Regular Member	Carole Hopper	4/18
	Lynne DeVivo	4/18
Alternates	(none)	

<u>Commission Action</u>	2012	2013	2014	2015	2016
Cases Reviewed	11	1	6	5	7

V. CONSERVATION COMMISSION

Membership

		<u>Term Expires</u>
Chair	Carole Hall	4/17
Vice Chair	Lee Duncan	4/19
Regular Members	Douglas Hill	4/19
	Tom Drouin	4/17
	Larry Routhier	4/17
	Everett McLaughlin	4/18
	John Jude	4/18
Alternate Members	John Goodhue	4/17

<u>Commission Action</u>	2012	2013	2014	2015	2016
Cases Reviewed	14	21	25	37	34

In 2016 a notable change occurred in the makeup of the Conservation Commission. Donald Sibson completed a final term of service having served on the Commission since 2002. Don served as an Alternate Member during his entire 14 year stint on the Commission. We thank Don for giving his time, talents, and insights to the community over all those years!

Other board changes this year included Paul Ardizzoni ending his service on the Board of Adjustment as an Alternate Member, and Glen Aldrich being appointed to take his place. Larry Routhier was also appointed to serve as an Alternate on the Board of Adjustment. Richard "Rags" Grenier replaced Chan Eddy as the Selectmen's Representative on the Planning Board, and Norman Silber replaced Richard Vaillancourt as the Planning Board Representative on the Historic District and Heritage Commission.

As I have said in years past, the work performed by the volunteers serving on our Town boards and commissions is invaluable. The work they perform is often demanding, unpleasant, and underappreciated. Their positions require regular attendance at night meetings which can run late, and they put their good names on the line as they weigh the issues and make decisions on difficult matters. They also volunteer additional time for training, service on subcommittees, and on-site meetings where the conditions may be hot, cold, wet, or otherwise adverse. Thank you for your many hours of diligent

service to the residents of the Town of Gilford! Your service has helped to make Gilford a better place to live.

DPLU office staff remains unchanged through 2016 with Sandra Hart working as the Technical Assistant, and David Andrade working as Building Inspector/Code Enforcement Officer and Deputy Health Officer. In February Mr. Andrade celebrated 20 years as a Town of Gilford employee. Congratulations to him on that remarkable milestone! Many thanks to both David and Sandra for the good work they provide to the Town in a professional and friendly way. In August I completed 15 years as a Town employee myself. I extend my thanks to all those who have helped me and worked with me over those years. It has been a pleasure to work for the Town of Gilford.

Respectfully submitted,

John B. Ayer, AICP
Director of Planning and Land Use

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2015 – 2016 (FY16)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities per state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning, and economic development. LRPC is primarily funded through local, state, and federal resources. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Gilford and the region in the past fiscal year are noted below:

OUTREACH

- Presented to Gilford town officials and discussed Geographic Information System (GIS) use and needs
- Arranged for site visit with Gilford DPW to review software and data
- Revised the Needs Assessment
- Revised text of the GIS Needs Assessment to reflect the current GIS structure based on DPW site visit
- Inventoried 156 culverts
- Prepared detailed map of the Winnisquam Lake subwatershed and its catchments for the town, which contain portions of the subwatershed within the municipal jurisdiction
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings

REGIONAL SERVICES

- Hosted the June 27, 2016 Commissioners Annual Meeting held at the Wolfeboro Inn in Wolfeboro NH, with featured speaker Kathleen Fallon Lambert, Director of the Science and Policy Integration Project, Harvard Forest, Harvard University. Over 100 attendees socialized, enjoyed the awards presentations and Kathleen Fallon Lambert's presentation of innovative planning techniques
- LRPC hosted NH Association of Regional Planning Commissions' (NHARPC) statewide gathering at Lake Opechee with RPC commissioners from around the state
- LRPC hosted a Water Infrastructure/Source Water Protection presentation with NH Department of Environmental Services (NHDES) for Lakes Region Communities
- Participated in Environmental Protection Agency (EPA) Brownfields Assessment debriefing

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH
NEW HAMPTON • NORTHFIELD • OSSIPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO

- Participated in the 2015 Healthy Eating Active Living (HEAL) NH Conference Leadership for policy and system change
- Hosted "Making Old Water Systems New Again" presentation featuring NHDES
- Created Development of Regional Impact guidelines which were adopted by the Commission.
- Initiated Belknap County Economic Index project with Belknap Economic Development Council (BEDC) and Plymouth State University (PSU)
- Developed a U.S. Department of Agriculture (USDA) Solid Waste & Water grant proposal to provide solid waste technical assistance to Lakes Region Communities
- Worked with NH Department of Resources and Economic Development (NHDRED) Deputy Director and Telecommunications Director to evaluate regional opportunities for Northern Border Regional Commission (NBRC) grant applications
- Continued Circuit Rider assistance for enrolled communities
- Continued development of the Winnepesaukee Gateway website featuring the region's first online dynamic Watershed Management Plan
- Assisted several communities with Development of Regional Impact (DRI) Determinations and worked with neighboring communities to provide comments regional impacts to be mitigated;
- Worked with Lake Winnepesaukee Association (LWA), North Country Resource Conservation and Development (NCRC&D), Town of Meredith, and NHDES officials to develop initial scope for a 604(b) septic assessment model plan focusing on Lake Winnepesaukee
- Preserved 40-year old future land use maps with lamination.
- Scanned hundreds of large-format maps to share with communities and post on website
- Worked on certification to establish LRPC as official Local Development District (LDD) to assist with Northern Border Regional Commission application and administration
- Provided GIS Services and Technical Land Use Assistance to communities
- Assisted Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency (FEMA)
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings

HOUSEHOLD HAZARDOUS WASTE

- Handled over 21,000 gallons of Hazardous Substances from 2,145 Households in 24 Communities to safeguard the region's overall water quality and environment through coordination of the 28th Annual Household Hazardous Waste Collection Days

EDUCATION

- Convened five regular Commission meetings and facilitated discussions on: Drinking Water Issues and Available Resources, Transportation Advisory Committee (TAC) Process, Transportation Initiatives and Fixing Americas Surface Transportation Act (FAST act), Invasive Insects and the Health of our Trees, and NH Fish and Game's Wildlife Action Plan

- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites
- Maintained a digital and traditional library of significant planning documents from air quality to zoning
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys
- Offered facilitation and consensus building on pressing local and regional issues
- Provided access to LRPC resources through our website www.lakesrpc.org
- Created E-News Blasts to keep our communities informed of upcoming events and other regional activities
- Participated in New Hampshire Watershed Manager's Roundtable
- Participated in Winnepesaukee Public Health Council Directors Meetings
- Participated in New Hampshire Association of Regional Planning Commissions meetings in Concord

ECONOMIC DEVELOPMENT

- Assisted the Belknap Economic Development Council BEDC on Brownfield Assessments for the Colonial Theater in Laconia
- Advocated for adoption of the Lakes Angel Investment Network to NH Business Finance Authority (NHBFA) and Live Free & Start Initiative. The group decided to make it a priority to spur NH economic development along with pursuing charitable donations and state pension fund investment into local projects
- Coordinated meeting with the Deputy Director of NH Department of NHDRED to discuss Northern Border application on broadband and employee shortage affecting many manufacturers in the region
- Created initial partnership with the BEDC and a PSU professor to explore an idea to create a Lakes Region Economic Index for Spring 2016
- Served on NHBFA Board and voted on over \$25 million in bond issues as well as continued administration of the NHDES Brownfields Revolving Loan Fund
- Coordinated with area economic development groups including BEDC, Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region
- Continued to work with area economic development organizations and pursue relevant opportunities with the Economic Development Administration

TRANSPORTATION

- Prepared Lakes Tour Scenic Byway Corridor Management Plan and continued working with the Scenic Byway Advisory Committee to conduct outreach to area organizations
- Provided transportation mapping services and technical land use assistance to our communities
- Conducted annual traffic counts at approximately 140 locations around the region, as well as ten counts during Motorcycle Week and four municipal speed and volume counts for local law enforcement officials

- Prepared and coordinated the submission of three Road Safety Audit applications to improve intersection safety
- Organized and testified on behalf of Lakes Region Transportation priorities at the regional Governor's Advisory Commission on Intermodal Transportation hearing
- Participated in the Safe Routes to School and Highway Safety Improvement Program for statewide committees
- Responded to many municipal requests for transportation assistance including review of road design standards, corridor safety assessment, and development of educational materials such as the Bicycle and Pedestrian At-A-Glance
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development
- Worked with one pilot community on the forecasting aspect of the SADES Road Surface Management System, helping the community to effectively budget its pavement maintenance expenses.
- Assisted with the Road Surface Management Systems (RSMS) analysis template update
- Provided assistance to two public transportation groups: The Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council
- Updated Transportation Master Plan Chapters for several Lakes Region communities
- Continued work on the Regional Transportation resources webpage
- Printed materials and delivered extra outreach brochures and holders to Regional Coordination Council Transit members for distribution to sites
- Completed culvert inventories in Gilford and Laconia
- Conducted catch basin inventories in Alton and Center Harbor
- Initiated regional assessment of transportation impact on water quality
- Initiated regional assessment of regional bike-ability including gaps in bicycle and pedestrian infrastructure throughout the region



REPORT OF THE POLICE DEPARTMENT

2016 was an incredibly busy year for the Gilford Police Department (GPD). As I mentioned in my 2015 annual report, that year was among the most challenging of times for law enforcement, which, unfortunately, continued as such throughout all of 2016. Each year brings about new sets of triumphs and tragedies for public safety. The public scrutiny placed upon law enforcement requires all police personnel, to include their respective leaders, to be more focused and vigilant than ever before. As a Police Chief, I am faced with the question of what, specifically, can I do as an agency leader to assist in mitigating such trends. The culture of a police department begins at the



top. As Chief, I establish the tone for the agency. As I have said before, I am fortunate in that I lead an agency complete with an extraordinary group of professional men and women who are committed to serving Town of Gilford residents and visitors. Throughout 2016, GPD continued working toward encouraging a "service mindset" at every level, increasing transparency when appropriate, and continuing to engage news media proactively. Additionally, we continue with our quest to visibly support the rank and file and to avoid a rush to judgment when events occur. Critical issues that have affected law enforcement nationally over the past year and that I and my team have remained focused on are anti-terrorism, body-worn camera scrutiny, civil unrest, criminal prosecution of officers, federal agency involvement/oversight, employee

recruitment and retention, and social media.

GPD's mission statement includes the phrase "working closely with this community." That theme is continued in the Department's vision statement with the inclusion of such concepts as: creating proactive partnerships; maintaining strong, coherent community relations; and building bonds. In November 2016, I had the pleasure of holding a dedication ceremony for our

completed GPD Commemorative Park, located at the Police Department's front entrance. The Park's concept was created during our expansion and renovation project and came to fruition in October due to the very generous donations of labor and material by many local businesses and citizens. During the dedication ceremony, I spoke about the simple South African term of "Ubuntu," which speaks to the very essence of being human in the sense that each individual's humanity is bound-up in the humanity of others. Ubuntu means caring, helpfulness, respect, sharing, trust and unselfishness. It embodies the ideas of connections, community and mutual caring for all. As a police leader in today's society where law enforcement is under such great scrutiny and the Nation appears so divided on many topics, it is imperative for me to assist in making certain that the Gilford community stick together and be committed to one another. Translated individually, Ubuntu means, "I am because of you." Translated globally, it means, "People are not people without other people."



The following are some 2016 highlights: Officer Kimberly Orr was hired to fill a full-time patrol officer vacancy; all full-time Patrol Officers were outfitted with new TASERS and body-worn cameras; Sgt. Dustin Parent travelled to Peru with several other NH certified firearms instructors/SWAT personnel to assist in the training of Peruvian police forces, Officer Curtis Mailloux became certified as a Drug Recognition Expert, and the GPD Commemorative Park was completed and dedicated. In March 2016, Gilford's first ever K9, Agbar od Olocha, passed away following a long illness. In his memory, his name and image were engraved on a granite bench that now sits in the Commemorative Park area.

With regard to GPD projects, the agency has continued (1) to work on radio upgrades in order to improve connectivity and interoperability; (2) to hold Standard Operating Procedures Manual Committee meetings in order to review and amend department policies; (3) to hold "Coffee with the Chief" events; (4) partnering with the Project ChildSafe organization in order to provide free guy safety kits to residents; and (5) working closely with the Gilford community by way of providing financial support and scholarships to local children through funds raised by the Gilford Police Relief Association.

As indicated in the *GPD Activity Report*, officers continue to be very busy attending to community calls for service, making arrests, investigating crimes, and ensuring our roadways are safe. Several category statistical totals for 2016 far exceeded those of 2015; in particular, drug-related offenses, DWIs, protective custody detainments, traffic stops, and overall physical arrests. Employees handled over 20,300 calls for service, officers have made over 950 arrests, and had over 5,700 contacts with motorists due to traffic stops.



GPD continues to build strong community partnerships as they are conducive and vital to maintaining positive working relationships. I would, again, like to wholeheartedly thank all businesses and residents who have contributed, in so many ways, to assisting us toward this endeavor. It is often said that *"You will not understand the unabashed power of a community until you are part of one."* I can attest to the fact that all of us here at GPD, along with our citizens, are integral parts of our great Gilford community.

Respectfully,

A.J. Bean Burpee

Anthony J. Bean Burpee
Chief of Police

Gilford Police Department Activity Report December 31, 2016		
Call Type	2015	2016
Telephone Calls Received	12743	12139
Telephone Calls Made	5230	5103
Calls For Service	19241	20345
Sex Offenses	8	6
Robbery	0	0
Aggravated Assault	6	6
Burglary	17	21
Larceny	121	124
Auto Theft	9	3
Simple Assault	97	77
Criminal Mischief	65	73
Drug Offenses	104	177
Driving While Intoxicated	68	84
Intoxication	192	299
Parking Tickets	66	29
Accidents	250	287
Traffic Stops	4244	5778
Total Arrests	679	959

Department of Public Works Annual Report Calendar Year 2016

DPW completed the second year of the Five Year Road Plan. Over five miles of roads were rebuilt or resurfaced and eleven and a half miles were crack sealed.

- Kimball Rd. (from Rt. 11C to Recycle Center): Post-reconstruction top course applied.
- Saltmarsh Pond Rd. (Gilford Ave. half of road): Reconstructed.
- Saltmarsh Pond Rd. (Hoyt Rd. half of road): Post-reconstruction top course applied.
- Liberty Hill Rd. (Country Club to about No. 78): Post-reconstruction top course applied.
- Edgewater Rd. West (Summit to No. 318): Reconstructed.
- Summit Ave.: Speed Table installed.
- Mountain Dr. (from near Alpine Dr. to Deer Run Ln.): Reconstructed in conjunction with new water main and services.
- Poor Farm Rd.: Reconstructed.
- Weeks Rd.: Reconstructed with a small portion of Belknap Mountain Rd.
- Foxglove Rd.: Shim and Overlay.
- Pinnacle Rd.: Shim and Overlay.
- Deer Run Ln.: Shim and Overlay.
- Hickory Stick Ln.: Shim and Overlay.
- Crestview Dr.: Shim and Overlay.
- Hermit Ln.: Shim and Overlay.
- Forest Ave.: Shim and Overlay.
- Buckboard Dr.: Shim and Overlay.

The Department of Transportation authorized design and permitting to commence for the reconstruction of the Old Lake Shore Rd. Bridge through the State Aid Bridge Program.

A sand shelter was constructed at the Public Works Facility to hold upwards of 250 tons of sand for winter operations. This project was funded by a capital reserve fund.

The Department assisted the Solid Waste Committee in its efforts to improve Gilford's recycle efforts and evaluate the possibility of expanding the facility to accept solid waste. The Committee came to a consensus on the basic functional characteristics desired for a new recycle and transfer facility. Features of a new facility were determined and conceptual designs were produced by a hired consulting firm.

During the Spring Clean-up Days in April, over 840 residents participated in delivering waste to the Recycle Center. In July the Department supported the town's efforts to participate in the Lakes Region Household Hazardous Waste Collection Day. About 250 households participated, resulting in the proper disposal of over 2,500 gallons of household hazardous waste.

Approximately 10,000 feet of town sewer pipe was inspected and cleaned.

Preliminary design to reconstruct both Varney Point sewer pump stations was completed. Final design anticipated to be completed early 2017 with anticipated construction in fall 2017.

The DPW facility was outfitted with the former Town Hall emergency generator. This replaced an aged and unreliable emergency generator.

The main boat ramp at Glendale was rebuilt.

The derelict ski lift hut on Potter Hill Rd. was razed. This building presented a safety hazard.

Public Works personnel responded to 23 winter weather events during the 2015-2016 winter which in total required 2,000 work hours, 1,000 tons of sand/salt and 4,000 gallons of fuel.

Respectfully submitted,

Peter C. Nourse
Director of Public Works



Gilford Fire-Rescue

Stephen M Carrier, Chief

Bradley A Ober, Deputy Chief

Community, Safety, Professional Service

I know I speak for all of the men and women of Gilford Fire-Rescue when I say, "It is a pleasure to serve you!" We choose to work in this great town for its quality of life and all the activities it has to offer. We have excellent working relationships with the other municipal departments and we appreciate the tremendous support we receive from our residents. The job, itself, is diverse and challenging. Firefighters and EMTs are attracted to these types of work environments. We are constantly challenged by the diversity of our community; the lake, the islands, the mountains, the thousands of seasonal residents and visitors, an aging population, the ski area, our transportation network, the airport, and our commercial base. We work and train hard to be ready for whatever the next challenge may be.

We continue to be very active in our community. We are active participants at Memorial Day events, Old Home Day, Senior Safety Day, and the Candlelight Stroll. We also provide Fire and EMS detail coverage to a number of special events in our community that draw well over 188,000 people to Gilford and the Lakes Region.

During the past year, we hired one Call Firefighter: David (DJ) Arnst (from our Explorer Post). Full-time FF Nick Proulx left the department to work for the Nashua FD. He was replaced by Kevin Patterson.

Emergency incidents increased once again in 2016. We responded to 1679 incidents; a 4.4% increase from the previous year. This is a 48% increase in emergency call volume since 2004, with no increase in staffing. Our personnel provided EMS and/or Fire Watch details to events in our community that drew over 188,000 spectators and participants. Our personnel provided medical assistance 321 times during those events. The department conducted 1,002 fire and life safety inspections; a 24% increase from 2015. Fire prevention permit application fees generated \$10,890 of revenue. Furthermore, firefighters and EMTs delivered a number of public education sessions, child safety seat inspections, and conducted/participated in a tremendous amount of training.

Training continues to be a priority for the men and women of Gilford Fire-Rescue. In 2016, the members of the department participated in over 2,500 hours of training in an effort to be ready for any emergency they may encounter. Although many certification and specialized classes are attended outside Gilford, the department trains as a whole each Wednesday night.

We continue to transition the last 3 of our EMT-Intermediates to the Advanced-EMT level. This process includes approximately 40 classroom hours and the successful completion of a National Registry of EMTs computer-based test. All must be transitioned prior to March 31, 2017 or they will revert back to EMT-Basic level. We expect all of our EMT-Is to make this jump, successfully.

The new dry hydrant at Marine Patrol has been completed and placed into service with the completion of their new building. The hydrant flows 1,800 gallons per minute. This is an excellent water source for the Glendale area. The hydrant will assure an available source of water that is easy to access even when there is ice on the Lake. We continue to plan for dredging the Alvah Wilson Pond and restoring the brook to its original path. This project also includes replacing the 3 existing dry hydrants in the pond with 2 new dry hydrants as well as ensuring the retaining wall and pad are secure and stable. We expect this work to commence in spring of 2017; depending on ground water conditions. We have increased our Water Supply Capital Reserve Fund request to \$25,000 this year to help fund this project.

Over the past two years, New Hampshire has experienced its busiest wildland fire seasons since 1989. 1,090 acres burned during the 2016 season. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. The Division of Forests & Lands statewide system of 16 fire lookout towers, including Mt Belknap in Gilford; continues to operate on high fire danger days. The Fire Tower lookout personnel are credited with keeping many fires small due to their quick and accurate spotting capabilities. The Fire Tower system is supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Our 2017 Budget proposal includes 2 additional full-time firefighters and a new fire engine. The 2 firefighters will work days; 7A-7P. This is our busiest and most active period during every 24 hour shift. Hiring 2 firefighter/AEMTs will allow us to provide additional daytime coverage every day of the week, when fully staffed. To ease the impact, we will "minimum staff" each shift at 3 personnel; which is the level of staffing we have now. It is our goal to hire 2 additional firefighters within 3 to 5 years to provide 4 personnel on each shift, 24 hours each day. As stated earlier, our emergency incident volume has increased by 48% since we last hired full-time firefighters in 2004.

The proposed new fire engine will replace our 30 year old Engine 4. The warrant article asks the voters to approve spending \$200,000 from the Fire Apparatus Capital Reserve Fund and entering into a lease for the balance of \$338,000. If approved, we expect the new engine to be in service in December, 2017 or January, 2018. We have also applied for a Federal grant to cover the lease amount. This is the second grant application we have filed for this purpose after being denied in early 2016. We are hopeful that success will come our way and that the lease will not be necessary.

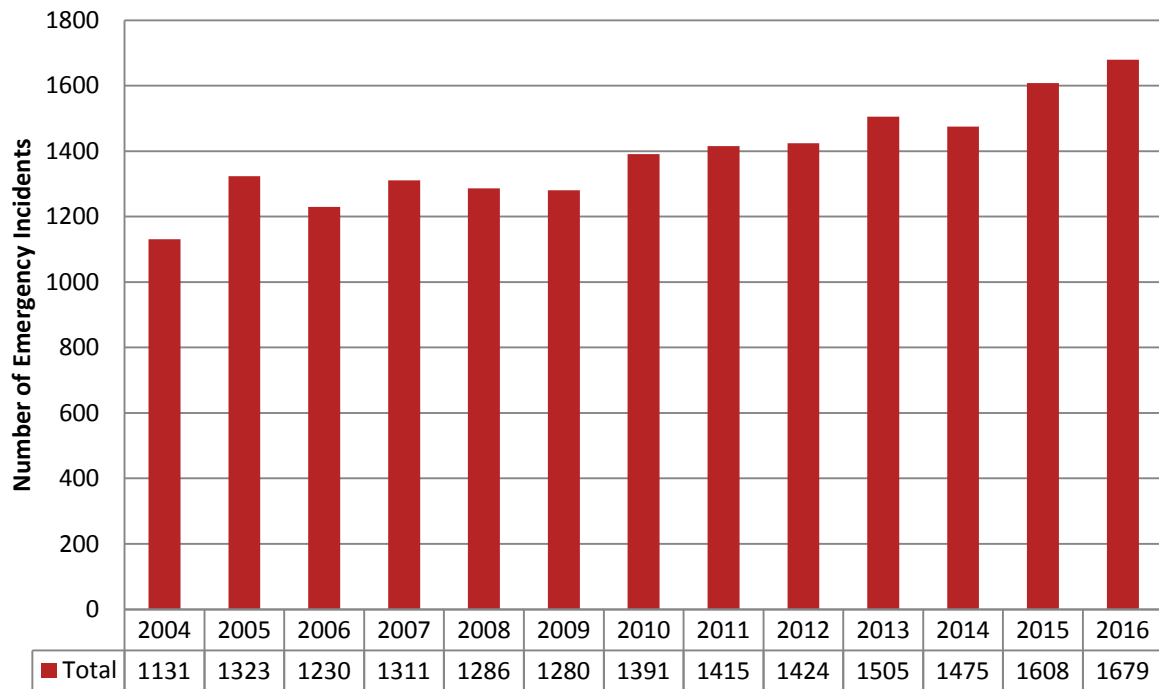
This is a very demanding field to work in, at every level. We expect a tremendous amount of time and effort from our employees so that they may deliver the very highest level of service as reflected in our slogan: ***Community, Safety, Professional Service.*** It continues to be our pleasure to serve you!

Please do not hesitate to call the station with any questions, concerns, or request for services that you may have. And, don't ever hesitate to stop by. Office hours are generally 8am-5pm, Monday through Friday, but our firefighters will assist you anytime they are not out of the station training, doing an inspection, or responding to emergencies. We will continue to explore technology and to make more information, forms, pictures, schedules and other departmental information available through the fire department link on the Town website. New this year is an on-line Customer Satisfaction Survey. And, be sure to visit and "Like" our Facebook page!

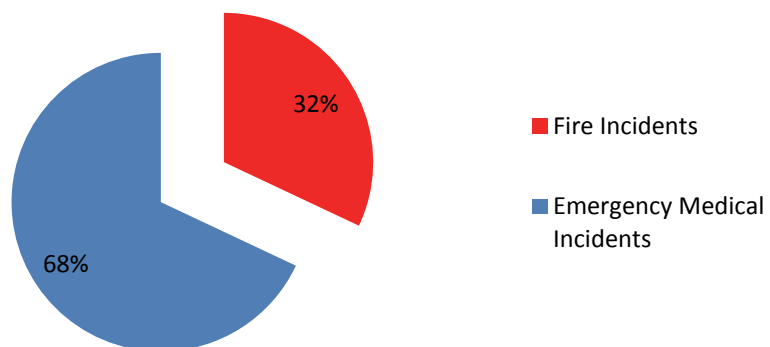
Respectfully submitted,

Stephen M. Carrier
Fire Chief

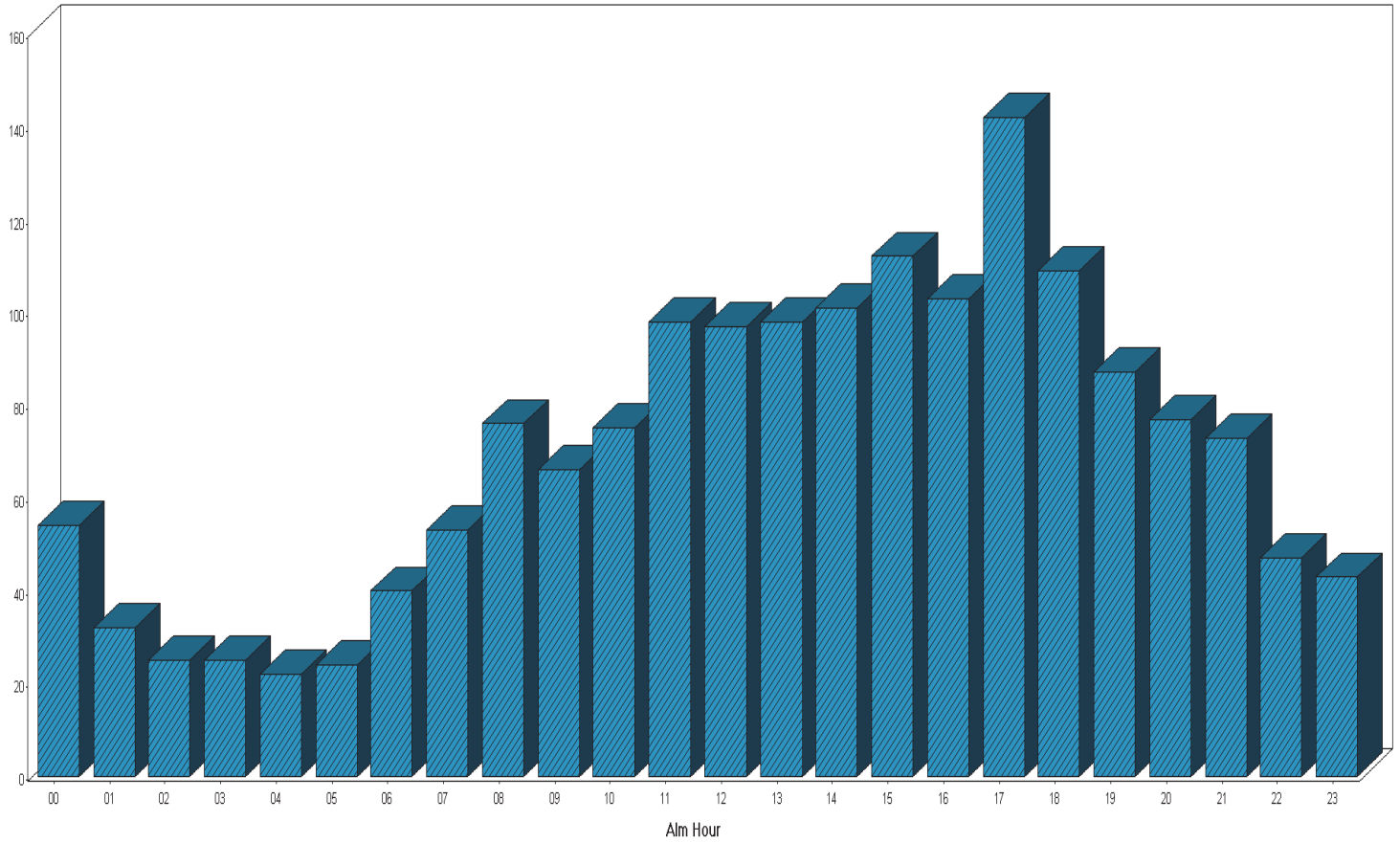
Gilford Fire-Rescue



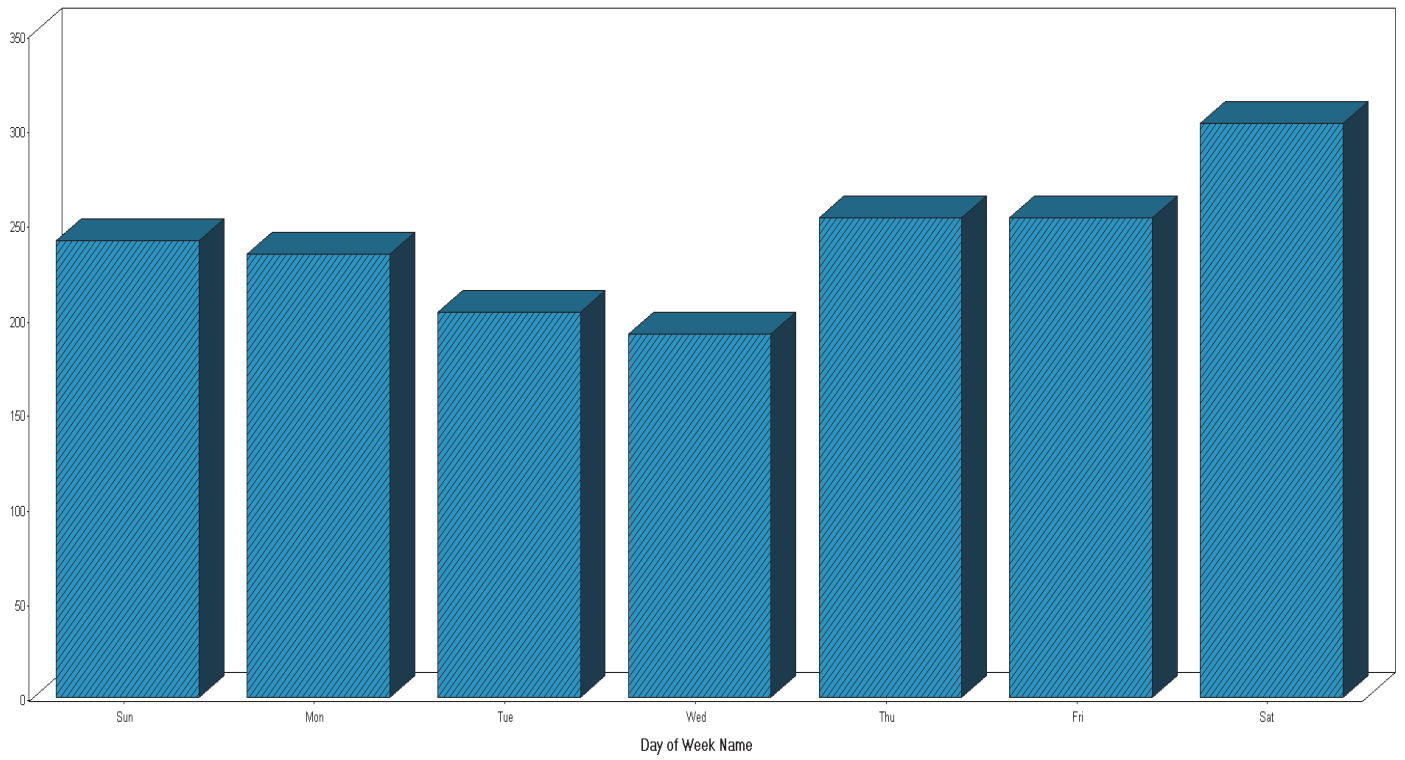
2015 Emergency Incidents



Count of Incidents by Alarm Hour
Alarm Date Between (01/01/2016) And (12/31/2016)



Incident Responses by Day of Week
Alarm Date Between (01/01/2016) And (12/31/2016)



Firefighters work to extinguish a front end loader fire on Cotton Hill Road.



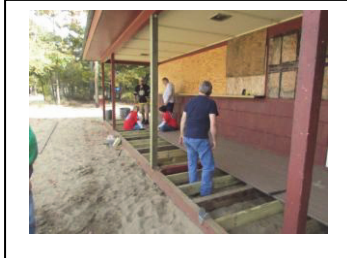
Motor vehicle accident on Sagamore Road.



Motor Vehicle Accident: Intervale Road and Henderson Road.

REPORT OF THE PARKS AND RECREATION DEPARTMENT

The Gilford Parks and Recreation Department had a busy year once again in 2016. The Board of Selectmen appointed two new Alternate Members to serve on the Recreation Commission; Tracey Blandford and Peter Allen. We welcome both of them and look forward to their continued contributions!



We continue to make improvements each year to many of our Parks and Recreation facilities. A number of volunteers from the Gilford Community Church's Youth Group spent part of their April Vacation painting the railings and uprights on the Village Field Bandstand as well as two sides for the storage shed. We'd like to offer them a big "Thank You" for their help once again this spring. A number of small improvements were made to the tennis courts through the season, including replacement of one net, repairs to the backboard, repairs to fencing and gates and filling and armoring of numerous cracks in the courts. The entire decking of the Village Field Bandstand was repainted. In October, Lowe's of Gilford donated materials and supplied volunteer labor to replace the decking on the lifeguard/restroom building at the Gilford Beach. A big "Thank You" goes out to Lowe's and their numerous employees who volunteered their time to help complete this project! This fall also saw the completion of our Shoreline Erosion Control project down at the Town Beach.



This past winter saw mild and inconsistent temperatures resulting in a very difficult season at the Arthur A. Tilton Ice Rink. We didn't officially open until January 15, 2016 and had closed for good by February 21st, 2016. Additionally, we were forced to close the ice due to poor conditions and as a result the rink was only open for a total of 28 days through the season. We had another beautiful and busy summer season at the Town Beach with 21 seasonal employees staffing the beach, helping to ensure the safety and well being of all patrons.

The continued goal of our Department is to offer the highest quality programs to all demographics of our community. Through various partnerships we were able to offer a variety of increased youth program offerings this past year. We worked with the Lakes Region Riding Academy to offer Horsemanship camps during both April Vacation week as well as through the summer. We were able to offer an After-School sailing program with the Lake Winnepesaukee Sailing Association in June. We also ran the Granite State Track and Field program through the New Hampshire Recreation and Parks Association this summer. The Lakes Regions Tennis Association worked with our department to offer free youth tennis lessons, dramatically increasing our participation over last year.



We have continued to look at ways to improve our programming for our Adult and Senior populations as well. This fall we begin a weekly indoor Senior Walking program in conjunction with the Gilford Youth Center. We've also continued our successful partnership with the GHS/GMS Interact Clubs and GHS/GMS Drama Clubs to put on our Senior Dinner and Show programs, which continue to be

hugely successful.

Another area we are always looking to improve and expand is in our community activities, which included partnering with the Belmont Recreation Department to offer a bus trip to watch the Boston Celtics once again. In addition to holding our 8th Annual Flashlight Egg Hunt, we once again partnered with the Gilford Youth Center to sponsor the 7th Annual Breakfast with the Easter Bunny. We also ran one bus trip to historic Fenway Park to watch the Boston Red Sox in July. This past December we teamed with the Gilford Youth Center to host our 8th Annual Santa Land for children of the community, which was once again a huge success with our largest attendance to date!



We would like to thank Bank of New Hampshire, Blouin Steel, Children's Dentistry of the Lakes Region, Chris Burke Stone Masonry, Dr. Kennell Orthodontics, Dr. Shauna Gauthier Oral Surgeon, Franklin Savings Bank, Gallagher Construction, Hannaford Supermarket, Hillside Surgery Center, Irwin Motors, Jason Drouin Custom Homes, King of Klean, MB Tractor, Meredith Village Savings Bank, PRB Construction, Shaw's Supermarket, Sports and Marine ParaFUNalia, Wal-Mart, Winnisquam Dental and all others who have assisted our Department throughout the year for their generous donations to our department. We would also like to thank the Gilford Rotary for their donation of a Christmas tree and lights at the bandstand at the Village Field. Our numerous volunteers also deserve our recognition and thanks. Without your continued efforts, many of our programs would not be possible.

In closing, I would like to thank all the Town Departments, the Gilford School District and all the individuals who have assisted with our Department throughout the year. We appreciate all of the support our Department has received from each of you and we look forward to providing quality facilities and recreation opportunities again in 2017.

Respectfully submitted,

Herb Greene, Parks and Recreation Director

Parks and Recreation Commission:

Thom Francoeur, Chair

Dave Smith

Jim Glover

Tracey Blandford, Alternate

Miriam York

Rick Nelson

Lisa Mans-Buckley, Alternate

Peter Allen, Alternate



Youth Programs

Program	Season	2014	2015	2016	Notes
Youth Basketball	Winter	124	113	114	
Gunstock Ski/Snowboard	Winter	31	43	32	
Bolduc Park X- Country Skiing	Winter	12	10	6	Poor Conditions
Pre-School Valentine's Day Program	Winter	---	15	---	Did not offer in 2016
Jr. Picasso Art	Winter,	12	29	32	Co-Sponsored w/Gilford Youth Center
Pre-School Spring	Spring	22	---	15	Co-Sponsored w/Gilford Youth Center
Culture Kids	Spring	---	14	---	Did not offer in 2016
Pre-School Pet	Spring	24	---	---	Did not offer in 2016
Bolduc Park Golf	Spring	7	12	11	2 of 2 sessions were full
Pheasant Ridge Golf	Spring/Sum	24	11	---	Did not offer in 2016
Swim Lessons	Summer	188	191	186	
Guard Start – Junior Lifeguarding	Summer	6	5	---	
Arts and Crafts	Summer	88	90	86	
Tennis Lessons	Summer	33	35	61	Sponsored by LRTA, Program was full
Summer Beginner Archery	Summer	17	7	17	Both sessions were full
Summer Intermediate Archery	Summer	5	7	6	Session was full
LEGO Your Mind Camp	Summer	39	26	25	
Shooters Gold Basketball Camp	Summer	60	63	40	
Challenger Soccer Camp	Summer	33	51	32	
Pre-School Summer Fun Camp	Summer	7	---	---	Did not offer camp this year
Pre-School Summer Soccer Camp	Summer	---	10	10	Program was full
Babysitting Course	Summer	32	31	15	Co-sponsored with Gilford Library,
Sciensational Workshop for Kids	Summer	10	---	13	
Youth Soccer	Fall	131	175	161	
Pre-School Soccer	Fall	21	18	12	Only ran one session; session was full
Pre-School Cooking	Fall	---	14	---	Did not offer in 2016
Pre-School Fall	Fall	---	12	16	Co-Sponsored w/Gilford Youth Center
Pre-School Holiday	Winter	16	8	5	Co-Sponsored w/Gilford Youth Center

Adult Programs

Program	Season	2014	2015	2016	Notes
Adult	Winter	29	16	8	3 hikes were canceled, poor trail
Adult Curling	Winter	20	26	23	3 weeks canceled due to poor ice
Co-ed Adult Volleyball	Fall, Winter Spring	49	52	60	
Adult Hiking (Spring Session)	Spring	15	16	9	
Bolduc Park Golf Lessons	Spring	8	12	7	1 of 2 sessions were full
Pheasant Ridge Ladies Clinic	Spring	4	---	---	Did not run program
Adult Tennis Lessons	Summer	6	7	8	Session was full
Summer Archery Program	Summer	5	4	5	
Adult Hiking (Fall Session)	Fall	12	14	14	
Pick-Up Adult Basketball	Spring, Fall	17	16	20	Did not run spring session
Senior Moment-um Program	Year Round	141	221	224	

Community Programs and Special Events

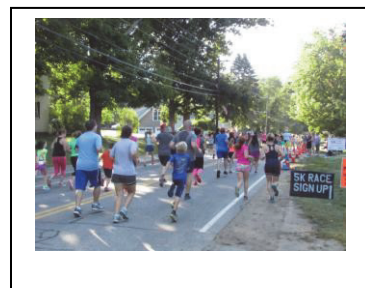
Program	Season	2014 #s	2015 #s	2016 #s	Notes
Celtics Trip	Winter	23	25	22	Co-Sponsored w/Belmont
Family Full Moon Snowshoe Hike	Winter	---	11	---	Canceled due to poor conditions
February Vacation Fun	Winter	32	31	23	Program was full
Cardboard Box Sled	Winter	17	4	---	Canceled due to no snow
Community Skating	Winter	12	7	---	Did not run in 2016
Francoeur/Babcock Memorial Basketball Tournament	Spring	12 Basketball Teams and Fans	12 Basketball Teams and Fans	12 Basketball Teams and Fans	
Aquafina Pitch, Hit &	Spring	6	7	---	Did not offer in 2016
April Vacation Fun Day	Spring	21	---	16	
NE Aquarium Trip	Spring	---	33	---	Did not offer in 2016
Flashlight Egg Hunt	Spring	120+	150+	115+	
Breakfast with the Easter Bunny	Spring	250+	270+	225+	Co-Sponsored w/Gilford Youth Center
Bike Safety Rodeo	Spring	28	12	10	Co-Sponsored with Gilford Police
Red Sox Trips	Spring	73	54	53	Only ran 1 trip, sold out
Water Carnival	Summer	150+	85+	65+	Rescheduled due to rain
Community Band Concert Series	Summer	100+	100+	100+	Average attendance at each concert
Halloween Happening	Fall	150+	125+	150+	
Santa Land	Winter	225+	255+	275+	Co-sponsored w/Gilford Youth

REPORT OF THE GILFORD OLD HOME DAY COMMITTEE

Saturday, August 27, 2016 “Cruisin’ The Lakes Region”! It was the 97th Annual Gilford Old Home Day celebration and the weather was perfect! The Old Home Day Committee was thrilled that Merrill Fay accepted our invitation to serve as Parade Grand Marshal. The day itself was dedicated to Philip “Phil” Merriam, who unfortunately passed away in July of 2015. Phil was a fixture on the Gilford Old Home Day Committee for over a dozen years. His bright smile was often the first thing people saw as they entered the field while directed traffic at the field gate.



The day kicked off with a large group of runners for the 39th Annual GNA Road Race! The morning continued on with the Thompson-Ames Historical Society’s Open Houses at the Mt. Belknap Grange, the 1834 Meeting House and the Benjamin Rowe House. Following the 32nd Annual Gilford Rotary Club pancake breakfast at the Community Church, participants and spectators turned out in great numbers in the village to watch the annual parade. The parade, as always, boasted some outstanding floats, bands, color guards, marchers, scouts, horses, antique and classic vehicles! I’d like to offer a special thanks to the GHS Class of 2017 for walking the parade route as our “Bucket Brigade”, to help raise funds for our 2017 celebration.



After the parade, Gilford Police Officer Adam Vansteensburg and his K-9 partner Ike drew a large crowd for their K-9 demonstration, as Matt Langley and Jon Lorentz provided musical entertainment from the Village Field bandstand. Bob Pomeroy returned to reprise his role as our “Master of Ceremonies” and once again worked through all our presentations and announcements with his own unique brand of humor leading up to the Opening Ceremony, featuring the “Chordsmen’s” rendition of the National Anthem. Vertical Entertainment was also on hand providing rock wall climbing and bungee jumps, while Beyond the Belt made an appearance with their martial arts demonstration.



The traditional games and field events for the kids of all ages took place in the afternoon, with a few new twists including a reindeer run! A dance performance by the students from the Edgewater Academy of Dance was enjoyed by many. As the afternoon progressed, Judy Pancoast entertained the children with her musical and dance performance.

The pie-eating contest and the egg toss were both well attended, and as always, provided a lot of laughs for the spectators and participants alike. The GNA 18th Annual Kids' Fun Run Race went off without a hitch!



The King Chrome Band returned again this year, providing musical entertainment in the early evening while people flocked back to the Village Field. Following their performance, the crowd turned their attention to the Annual Community Band Old Home Day Concert on the bandstand. At the conclusion of the concert, the skies over the Village Field exploded with one of the best fireworks displays we've ever had! The evening was capped off with a dance for all ages, featuring DJ Alex Bailey. At about 11:30 PM, those of us who had managed to stay until the end, finally gave in and headed home for some sleep!

We returned Sunday morning and with the assistance from the Gilford High School Football Team and numerous other volunteers, the entire clean-up process went quickly and smoothly as another Gilford Old Home Day had come to an end!

We would like to extend a sincere and heartfelt "Thank You" to all the advertisers, Town Departments, sponsors, volunteers and friends who once again helped to make this very special annual event happen – we could never pull off this tremendous event without your efforts. As always, I would like to express my personal appreciation to the Gilford Old Home Day Committee for all their hard work and for helping me through another Gilford Old Home Day. We are fortunate to have such a dedicated and enthusiastic group and our event would not be possible without your continued assistance and guidance.



Our plans are already underway for the 2017 celebration, scheduled for Saturday, August 26, 2017. If you would like to be on the Committee or to volunteer in any way, please call the Parks and Recreation Department Office at 527-4722. Helpers are always needed, and ideas and suggestions are always welcome. Be sure to mark your summer calendars now for August 26th!!!

Respectfully submitted,

Herb Greene
Gilford Old Home Day Committee





Report from the Cemetery Trustees

2016 was a busy year for Gilford's Cemeteries. We began by a change in Cemetery Trustees. "Thank-You!" to Geoff Ruggles for all his help and dedication to the Gilford Cemeteries. Not only was it handy to have his financial background on our team, but also his family history with Ames Cemetery and others. His knowledge and willingness to jump into a project and get it done was always appreciated. Best Wishes on your new endeavors Geoff!!

Our new trustee, Bill Day, was elected and we are very happy to have him on board. Bill spends time with the scout troops in town, goes to vital records in Concord regularly, and has a passion for the care of Gilford's Cemeteries. He has taken on the role of Secretary, and we appreciate the time he has put into our minutes and records.

Susan Leach, our Vice Chair, has spent countless hours researching family genealogy for many folks here in town. If there is a question on family history or how to get started, contact Sue and she can help you get started.

Burials began in April, long before Memorial Day. The prior caretaker, Keith Whitten was not able to return for the 2016 season, so we had two new seasonal caretakers come on board. John Ruggles and Karl Roenke. Both did their best to handle the spring clean-up quickly. Regular maintenance began immediately after all the cemeteries were cleaned up for the season. Although we had an extremely dry summer, the grass at many of the cemeteries seemed to like the conditions and grew like crazy. "Thank-You!" to both for their efforts.

We always hope for bright, warm, sun on Memorial Day. 2016 was not the best weather-wise, but we were glad that people made it a point to come share our morning honoring the veterans. Once again the Memorial Day Parade began at The Gilford Community Church, stopped at the Veterans Memorial for a flag ceremony and prayer, and then continued down Belknap Mountain Road to Pine Grove Cemetery. Once there, the entire parade travels under the stone archway to the flagpole. The Fire and Police Color Guards always impress with their polished formal uniforms, the scouts, Gilford School Band, Town Officials all help make the morning special.

Every Veteran buried in Gilford receives a flag by their marker. This year Judy and Bill Cott spearheaded the massive undertaking again. Thank-You to the Cott's and the volunteers

who spend their time making sure it is done. The flags are definitely appreciated. Please call 527-4732 if you happen to see a veteran's grave that maybe missing one. The wind at Pine Grove can, at times, be very strong sometimes. It may move a flag or two. The Cott's also created the flag holders to help keep the flags in place and straight. All Gilford Veterans are invited to march in the Annual Memorial Day Parade. Any Veteran that needs assistance, transportation will certainly be provided. Contact Angela Bovill at 527-4790 for more information.

Moving ahead with the Pine Grove Master Plan, Belknap Landscaping planted a row of Maple trees along the Hawthorne Road side of the cemetery. During the fall they added beautiful color to that area, and the maples match those that are planted in the front of the cemetery. It is the Trustees hope to continue to beautify that area by adding a little more each year.

A question we hear often is, "Do you still have lots available and how do I go about purchasing one?" The answer is, call 527-4732 and leave a message with your name and phone number. We will return your call as soon as possible. Together we will set up a time to meet at Pine Grove and I can show you which lots are available and some of the current options. Preplanning takes a tremendous burden off those you leave behind. Currently prices range from \$175-\$700.

Last, but not least, here are some interesting Cemetery facts:

The Tomb of the Unknown Soldier. Guarded 24/7 since 1937. Guards come from the 3rd U. S. Infantry Regiment, which has been serving the United States since 1784. It is the oldest active infantry unit in the military.

Memorial Day, or Decoration Day prior to 1967, once honored deceased Civil War military. Now, it honors those who died in any war while serving the United States.

Princess Diana was laid to rest on a beautiful island in Althorp, North Hampshire. The lake surrounding the island is inhabited by 4 swans. 36 Birch trees line the path to her tomb. One for each year of her life.



Respectfully Submitted,
Dee L. Chitty, Cemetery Chair

REPORT OF THE LIBRARY DIRECTOR

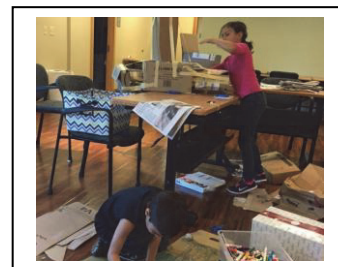


The Gilford Public Library strives to engage the evolving needs and interests of our community by creating strong foundations through literacy, lifelong learning, and community partnerships. As a community resource that improves and enhances the quality of life for residents of Gilford, the Library is an agent of connection, resource for education, center for inspiration, and source of cultural leisure. All that we have done and continue to do wouldn't be possible without the ongoing support of our many volunteers,

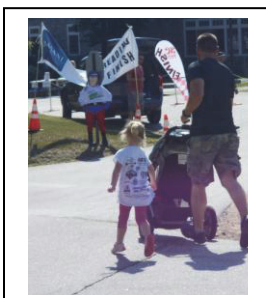
Friends of the Library, and patrons from the Town of Gilford and beyond.

Overall circulation has been up nearly every month throughout 2016. With 135,058 checkouts, the year culminated with a 3% increase over last year, a year in which we ranked 22nd in the State and 1st in the Lakes Region for overall circulation. Online renewals and door count numbers were also up over last year and we signed up a whopping 558 new patrons this year, the most in the past 5 years! Welcome to all of our new patrons, we look forward to seeing you all in the coming year.

In order to meet the varied needs of our patrons, the Library is always looking for ways to evolve and adapt. Reaping a return on investment by spending wisely, we added several new mobile hotspots and upgraded several of our public access computers. The Teen Room was also a place of changes this year – gaining both new beanbag chairs and upgraded computers – as well as a re-cataloged “middle readers” book collection for grades 5-7. The children's room also added new Nature Kits to their collection, designed to educate and inspire a love of nature and our region in young patrons.



Our weekly and monthly programs for adults, including Bridge, Mahjong, Fiber Friends, Line Dancing, Knitting, Check Out an Expert, Foreign Movie Night, Clickers, Knit Wits, French, and German, all continue to be popular and our frequent special presentations drew crowds



throughout the year. Our ever popular Summer Reading Programs, sponsored by the Friends of the Library, were a hit again this year with 353 sign-ups! A fitness theme set the perfect stage for the kickoff of the Library's first ever Race to Summer Reading 5K. Programs focusing on fitness, history, and exploring the great outdoors were among the most popular of the summer. Some of this year's best attended programs included: Walking Home on the AT, Gardening for the Cheap & Lazy, Kati Preston: Holocaust to Healing, and Slavery & The Underground Railroad

in NH. The Book Bites cookbook club has been a fun, and tasty, addition to the library's offerings and a new book group dedicated to Mysteries will kick-off in January to join the library's existing Brown Bag Book Discussion and the Classics Book Club.

Continuing partnerships with teachers and Librarians at the Gilford Elementary and Middle Schools resulted in several Book talk sessions with 4th, 5th, 7th, and 8th graders. A new relationship with a local homeschooling cooperative brought many new faces through the library this year and cooperating with the Gilford Community Center drew many young locals into the library for Book Bonanzas and other programs this summer. All year long, the teens and children were kept busy with diverse offerings - from tech and writing camps in the summer, to gingerbread houses and flamenco dancing demonstrations. 3D Pen workshops were one of the most popular teen activities, and the Groundhog Day Scavenger Hunt and Fairy Houses were two of the children's room's favorite outdoor programs.



There was a new hand helping patrons in the Children's Room--Bethany Clarke joined us this year as Library Assistant in the Children's Room and jumped right into leading story times of her own. Molly Harper also returned to the library as a Library Assistant this spring.

Reflecting the spirit, creativity, and ideas of the people it serves, the Gilford Public Library has always worked to engage the evolving needs and interests of our community. We've responded with new programming options, we've expanded and re-organized collections and we've both updated and added to our various technologies. We will continue to do all that we can to make the library a useful and welcoming place for all who visit.

We see 2017 as another opportunity to nurture learning, engage spirits, and build connections between us.

Katherine Dormody, MLIS
Library Director

Library Staff: Kayleigh Mahan, Mark Thomas, Joanne Buckner, Molly Harper

Part Time: Abi Maxwell, Maria Suarez, Bethany Clarke, Jolene Wernig, Tracey Petrozzi, Corey Nazer, and Becky Vallar.

Library Trustees: Jack Lacombe, Mike Marshall, Kate Hamel, Diane Tinkham, Alexis Jackson



LIBRARY STATISTICS:

	2011	2012	2013	2014	2015	2016
Cardholders	5794	5995	6455	6395	6771	6886
New Cards Issued	539	538	523	485	521	558
Children's Materials Checked Out	43426	42547	43369	44082	44463	46950
Adult Materials Checked Out	86449	90167	93389	91990	88484	88108
Items Added to the Collection	7596	7207	7160	9418	11684	10070
Items Taken out of Collection						4997
Computer Usage	9513	10920	11692	12466	12164	14732
Volunteer Hours	5012	5058	5281	5343	4776	5302
Meeting Room Usage by Outside Groups	1563	1964	2082	1999	1663	1484
Door Counts	102988	103712	110822	106088	102575	105739
Number of People attending Events & Programs	8337	8970	12043	12868	10908	13837

NON-APPROPRIATED FUNDS REPORT					
Category	Balance 12/31/15	Receipts	Expenses	Balance 12/31/16	
Children's Fund	817.23	2505.50	2590.54	732.19	
Copier	4515.57	2340.83	618.11	6238.29	
Fines	11913.13	8781.65	5216.76	15478.02	
Gifts	2913.18	17695.46	13966.92	6641.72	
Grants	0	236.00	236.00	0.00	
Interest	101.4	3.04	0.00	104.44	
Misc./Fees	1946.94	6272.55	5380.69	2838.80	
Remick Trust	93.76	0.00	13.00	80.76	
Smith Trust	306.15	0.00	177.46	128.69	
Town-Reimbursed	-3.31	4543.03	4338.77	200.95	
Maps	1674.37	791.50	139.08	2326.79	
Meeting Room	1021.00	165.00	258.01	927.99	
Totals	25299.42	43334.56	32935.34	35698.64	
Allen Memorial CD	3969.29	7.93	0	3977.22	
Money Market	29736.58	14.84	0	29751.42	



REPORT OF THE OVERSEER OF PUBLIC WELFARE

During 2016, the Gilford Welfare Office helped 42 households, representing 60 adults and 51 children, with over \$27,400 in various types of assistance representing a 27% increase over 2015. A number of these households request and receive assistance more than once in a calendar year depending on the severity of their financial condition.

The types of households requesting aid span the spectrum of today's society – the elderly on meager Social Security benefits, single-parent households, and families subsisting on low-wage jobs and little or no health care coverage. Housing and heat remain the largest categories of assistance from year to year.

I can only speculate as to the level of assistance requested in the coming year. There are jobs available, albeit at low wage levels. On the other hand, this winter portends to be more severe than last year that could lead to more requests for heating assistance.

Some of these people have also been eligible to receive State-Federal Welfare Assistance in the form of checks, Medicaid, debit cards and social services. Federal Supplemental Security Income checks also help some persons with handicaps and others in low-income families. Many supplement their food budgets with the state food stamp program and area food pantries. Many families are repeat applicants due to the persistence of low incomes and/or job loss.

The Gilford Welfare Office continues to refer needy households to other sources of public and private assistance, many times forming combinations of help from the various sources mentioned in this report. There is the aforementioned Energy Assistance Program through the Belknap-Merrimack Community Action Program where fuel assistance is available. It also facilitates the PSNH electricity discount programs.

The St. Vincent de Paul Society operates a food pantry, a thrift store and a financial assistance program. The Gilford Welfare Office also networks with the Gilford Community Church, the Salvation Army, St. Andre Bisette Church in Laconia and the Neighbors in Need Program. Gilford residents in need are referred to these programs. To find adequate emergency housing for homeless folks, I also work closely with the Laconia shelters – Carey House and the soon to open Belknap House, a seasonal shelter for families only.

For any questions or for a neighbor who might need assistance, please contact Erika Johnson directly at 494-3991.

Sincerely,

Erika Johnson

GILFORD LAND CONSERVATION TASK FORCE

2016

The Land Conservation Task Force (LCTF) was authorized at the Gilford Town Meeting and charged by the Board of Selectmen to inventory and identify areas of the community, which, by preservation, would maintain Gilford's rural character and scenic beauty, while simultaneously protecting its natural resources.

This has been an incredible year for the LCTF with two important parcels becoming available for protection.

THE most important parcel to protect in Gilford, Piper Mountain's 273 acres including the summit, unexpectedly became a possibility in late summer. The town thought they had purchased the parcel 37 years ago when the town approved a bond to buy the Powell property. That turned out to be false. Since then, the LCTF, the Gilford Conservation Commission and the Lakes Region Conservation Trust (LRCT) have been pursuing it, but the asking price was well over double the value of the property. A substantial offer was made 5 years ago but was turned down.

In August, the owner spoke to a library employee that he was considering selling Piper and wanted to talk to someone about it. The employee contacted Everett and he met with the owner on several occasions, finally procuring a Purchase and Sale Agreement on August 17 for a sale price of \$220,000. With increased costs affiliated with a real estate transaction and the cost of monitoring the property in perpetuity, a goal was set at \$235,000 to complete the purchase. The town will put in up to \$115,000 from the Land Conservation Fund with the balance to be raised in a fundraising campaign by both the town and LRCT. Because the owner was in a hurry to complete the transaction, it was agreed to have a closing date of January 17, 2017. That put a lot of pressure to raise \$120,000 in less than 5 months, and preferably by the end of 2016. During the fall, funds were solicited at Carriage Road, the entrance area for Piper Mountain hikers. Don Watson, a member of the local Sportsmens Club and the overseer of earned hiking patches worked with Everett to complete a very large mailing to individual hikers that had received patches. Everett also handled all donations that came to the town and sent letters of acknowledgements to donors. As of this writing, we are very near our fundraising goal and are confident that we will be able to purchase Piper Mountain in 2017.

In the 2012 Town Report we noted a possible acquisition of a second parcel of land, but after we informed the owner that it might have a slight potential as a buildable lot due to the sewer lines that run along the road, she decided to wait. The lot is located at 48 Hedgewood Circle and contains 0.83 acres. For a small parcel we could not ask for more attributes for conservation and protection. It contains a portion of one of the major tributaries to the Gunstock River, abuts prime wetlands and protected conservation land, and because it is forested, it offers the best possible protection of the water quality of that tributary. Because of the diversity of habitat types within and adjacent to this parcel, it is also of prime importance for wildlife.

This parcel was initially offered to the Town as a donation with the owner to take the value as a tax deduction. An appraisal was completed and came in at the ridiculous value of only \$3000 with an assessed value of over \$13,000. Members of the Land Conservation Task Force and Conservation Commission, and the owner are all at odds with that appraised figure to say the least. Consequently, all of our efforts to get the donation completed by the end of the year so the owner could deduct it for tax year 2016 were halted.

The Conservation Commission held a meeting on the situation and voted to purchase the property for the appraised value plus any expenses affiliated with the purchase. All agreed that the purchase price of \$3000 was far below the actual value of the property, but the Commissioners were concerned it would be hard to justify to taxpayers why they'd authorized more when the appraised value came in at \$3000. We are hopeful we can still procure this valuable property in 2017.

We encourage all citizens who would like to protect their properties for conservation purposes to contact us, and to discuss possible tax advantages.

Respectfully submitted,

Everett McLaughlin, Chair
Sandy McGonagle, Sec.
Diane Hanley
Douglas Hill, Esq.
Stephen Nix, Esq.
John Rogers
Jack Woodward

KIMBALL WILDLIFE FOREST COMMITTEE

The Kimball Wildlife Forest Committee was established by the Board of Selectmen in May, 1990, with the charge to address the “remaining land” at Kimball Castle, which includes all the land of the Kimball Castle Property, excluding 20 acres and the Castle which are privately owned. Two miles of trails have been completed on the property and were formally opened to the public in the Spring of 1992. These trails are open to the public daily from sunrise to sunset.

The Kimball Wildlife Forest is a 280 acre property owned by the Town of Gilford and managed for timber, wildlife habitat, and recreation in partnership with the Belknap County Cooperative Extension. The site is almost entirely wooded, and dominant forest types include hardwoods (oak and beech) mixed with white pine at lower elevations and increasing amounts of hemlock on higher slopes. Near the summit of Lockes Hill is a permanent wildlife opening dominated by shrubs, and a smaller shrubby opening is maintained overlooking Lake Winnepesaukee to the North. Just south of the summit is an area of rocky outcroppings that supports a more open “savannah” that resulted from a fire many years ago. In the southeastern portion of the property are two regenerating harvests that contain birch and cherry, in addition to saplings of the dominant hardwoods.

The trail system, consisting of the Lakeview trail and the Quarry trail, starts approximately 100 feet from the entrance to the parking area off Route 11. The trail is marked by blue rectangles with interpretive stations indicated by numbers. Trail guides are available in the mailbox at the entrance to the trail. It is estimated that nearly 500 hikers a week make the trek to the top of Lockes Hill during the hiking seasons.

A hike up the Lakeview Trail provides beautiful views of the mountain and the Broads on Lake Winnepesaukee. Panoramic binoculars are located in the glade area of the Lakeview Trail and accent the views of the lake and the mountains. Two other panoramic binoculars are located at the top of the trail with views of the Belknap Mountains to the East and many of the islands on Lake Winnepesaukee to the North. A hike on the Quarry Trail provides a great history of the site, which is the location of where many of the stones used to build the castle were mined.

Wildlife habitat management is of primary importance in the Kimball Wildlife Forest. In the original trust, established by Charlotte Kimball, it was stipulated that the property be used “for the study and enjoyment of wildlife”. To this end, it is the goal of the Committee to manage the trails in the Kimball Wildlife Forest in a manner that proves beneficial to native wildlife species. The recreational trails on the property provide public access and educational opportunities. Protecting these trails is an important responsibility of the Committee in order to preserve the aesthetic value and scenic beauty of the property.

Due to an interest in the effects of future management of wildlife on the site, NH Audubon was contracted to conduct bird surveys during the summer of 2016 in an on-going effort to support habitat suitability for wildlife in the Kimball Wildlife Forest. In addition to providing baseline data on what species use the property, the data will serve as a baseline against which the effects of future management can be assessed. A copy of the results and conclusions of the study may be obtained from the Office of the Gilford Board of Selectmen.

A crop tree release management project was conducted in the Fall in cooperation with the Department of Natural Resources and the Environment at the University of New Hampshire. Crop tree management is a system for managing individual trees to allow particular trees to flourish, as well as to enhance the wildlife habitat. Research Forester, Ethan Belair, identified 61 trees to include in the study.

A timber harvest is scheduled for the winter of 2016-17 with selected trees identified for the harvest. A prescribed Fire Plan has been developed for the purposes of increasing the blueberry harvest in the Kimball Wildlife Forest, reducing litter layer to facilitate acorn germination, restoring shrubby openings, and reducing fuels that could contribute to a wildfire.

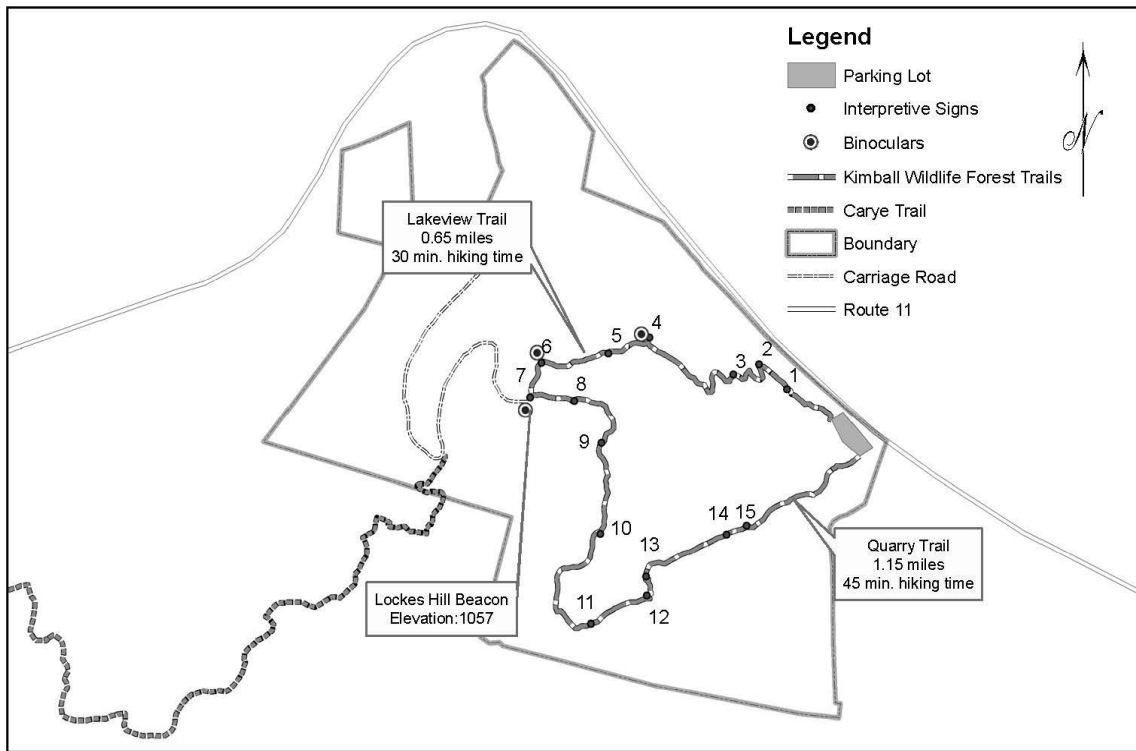
During 2016, the Kimball Wildlife Forest Committee continued to maintain the Lockes Hill trail system, improve signage on the trails, and manage the land in the Kimball Wildlife Forest. Local school and community groups made use of the trail for educational purposes to learn about the history and wildlife habitats located on the site. Local schools may contact Sandra McGonagle at 524-3134 to schedule educational hikes.

Ideas for trail expansion are welcome. Anyone interested in working with the Kimball Wildlife Forest Committee may contact the Board of Selectmen at 527-4700.

Sandra T. McGonagle, Chair
Patricia Bennett, Secretary
Andy Fast, Belknap County Cooperative Extension
George Labonte
Rebecca Watson
Glen Aldrich

Trail Information

The trail system starts approximately one hundred feet from the entrance to the parking area off Route 11. The trail is marked by blue rectangles with interpretive stations indicated by numbers.





Town of Gilford, New Hampshire
Deliberative Session "First Session" Minutes
February 4, 2016

Moderator Sandy McGonagle called the meeting to order at 7:00 p.m. McGonagle started the meeting with the Pledge of Allegiance. McGonagle also went over the Fire/Safety Evacuation rules. Approximately 45 people in attendance (This number included Department Heads, various Committee members, Media and registered voters) McGonagle introduced the Board of Selectmen: Richard Grenier, Chan Eddy and Town Administrator, Scott Dunn. McGonagle also introduced Department Managers: John Ayer, Geoff Ruggles, Herb Greene, Peter Norse, Steve Carrier, Tony Bean-Burpee, Denise Gonyer and Katherine Dormody. McGonagle also introduced Budget Committee members. McGonagle explained to use the honor system with voting for people who are non-voters in attendance and asked all non-voters to stand to be recognized).

McGonagle outlined the purpose, rules and decorum of the meeting. McGonagle further stated a voting area was set up in the rear of the auditorium if an Article needed to be amended by ballot vote. When there was no further discussion she would move to place the Article on the official ballot and then move to the next Article until we reached the end; at which time the ballot would be set for the March 08, 2016 election. She explained RSA 40:13 where no one shall eliminate the subject matter in the Article but that they could still change the dollar amount to zero. She stated that all remarks are to the Moderator and there would be no disorder or personal attacks permitted. The Moderator stated that if anyone had any questions on how to do anything they should feel free to ask the Moderator during the meeting. She said that each Article would be explained and placed on the ballot as written or amended on the floor. She asked the audience to give their name and address when they speak for the Town Clerk to enter into the official minutes of the meeting. Each person would be given 5 minutes to speak the first time and the speaker will be 2 minutes for the follow up comments. S. Peter Karagianis would be the official time keeper. The Moderator explained how to move the Article that any amendments must be submitted in writing and must be stated in the positive. Moderator explained that traditionally articles are read line by line. The Moderator asked attendees if not reading articles line by line in order to expedite the process and a general over view and time to read the article, ask questions etc. would work for voters in attendance. Fred Butler made a motion to skip the reading of the articles in entirety. Kevin Roy asked for further explanation. The moderator explained the waiving of reading aloud of the articles for expediting the process for time sake. Sue Allen seconded the motion.

Dave Horvath 28 Timber Lane asked the Moderator how to read to amend the article. Moderator would allow time on each article. The Moderator called for the vote and the vote was in the affirmative to skip the reading of the articles.

Moderator read Article 1:

The moderator read **Article 1** with the list of candidates running for the necessary Town Officers for the following year:

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

- One Selectman for a three year term; (Gus Benavides)
- One Moderator for a two year term; (Sandra McGonagle)
- One Supervisor of the Checklist for a six year term; (Irene LaChance)
- One Supervisor of the Checklist for a four year term; (Miriam York)
- One Trustee of Trust Funds for a three year term; (William Chris Ray, Jr.)
- Two Library Trustees for three year terms; (Michael Marshall & Alexis Jackson)
- One Cemetery Trustee for a three year term; (William Day)
- One Fire Engineer for a three year term; (Jack Lyman)
- Three Budget Committee Members for three year terms
(Tim Sullivan, S. Peter Karagianis, Sean Murphy).

The Moderator moved to zoning articles 2-8. The Moderator explained that the zoning articles are not subject to amendments and are introduced to voters for discussion and clarification purposes only.

ARTICLE 2 – Are you in favor of the adoption of Amendment Number 1 as proposed by a citizen's petition for the Gilford Zoning Ordinance as follows:

Amend the Official Zoning Map of the Town of Gilford as requested by Leslie R. and Linda A. Schuster, owners of the Gunstock Inn & Resort, located at 580 Cherry Valley Road, to change the existing zoning for said location from LR (Limited Residential) zone to RC (Resort Commercial) zone. The property is Tax Map and Lot Number 253-016.000. The property is 11.55 acres. (The Planning Board recommends adoption of this amendment.) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

Kevin Leandro asked if ever zoned resort commercial. John Ayer explained it was never zoned resort commercial. There was no further discussion and the Moderator asked the Town Clerk to place Article 2 on the official ballot; The Moderator moved to the next Article.

ARTICLE 3 – Are you in favor of the adoption of Amendment Number 2 as proposed by a citizen's petition for the Gilford Zoning Ordinance as follows:

Amend the Zoning Ordinance of the Town of Gilford by amending Section 4.5.2, "Church" to make churches a non-permitted use, "N", in the LR (Limited Residential) zone. This amendment would bring the four (4) residential zones in Gilford into conformity with each other, where currently "Church" is non-permitted in the other three residential zones. (The Planning Board recommends adoption of this amendment.) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

There was no discussion. There was no further discussion and the Moderator asked the Town Clerk to place Article 3 on the official ballot; The Moderator moved to the next Article.

ARTICLE 4 – Are you in favor of the adoption of Amendment Number 3 as proposed by a citizen's petition for the Gilford Zoning Ordinance as follows:

Amend Article 3, Definitions, of the Gilford Zoning Ordinance by adding definitions for "Agriculture" and "Agritourism"; and to amend Section 4.7.1(a) to include Agriculture and Agritourism and to allow said uses in all zones. (The Planning Board does not recommend adoption of this amendment.) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

Fred Butler asked for a synopsis if not recommended by the Planning Board. John Ayer explained that it was a citizen's petition and that the Planning Board has addressed it through their own warrant article. Isaac Howe, Gunstock Hill Rd., asked if the use still comes under site plan review if Article passes and wanted to know if the Planning Board still takes a role in the process. Ayer said yes, depending on the nature; the Planning Board will claim jurisdiction; the Planning Board still has authority over impact of neighborhood, traffic etc. There was no further discussion and the Moderator asked the Town Clerk to place Article 4 on the official ballot; The Moderator moved to the next Article.

ARTICLE 5 – Are you in favor of the adoption of Amendment Number 4 as proposed by a citizen's petition for the Gilford Zoning Ordinance as follows:

Amend the Official Zoning Map of the Town of Gilford by adjusting zoning boundaries in the Old Lakeshore Road and Gunstock Hill Road area to extend the existing Lake Shore Road Resort Commercial district to include properties at 299 Gunstock Hill Road, 300 Gunstock Hill Road, 263 Gunstock Hill Road, and 285 Gunstock Hill Road and change the zoning of these properties from Single Family Residential (SFR) to Resort Commercial (RC), which properties are Tax Map and Lot Numbers 225-001.200 (6.17 acres), 225-013.000 (41.85 acres), 225-002.100 (23.3 acres), and 225-001.100 (180.8 acres); and to amend the Official Zoning Map of the Town of Gilford by adjusting zoning boundaries in the Intervale Road and Old Lakeshore Road area to extend the existing Lake Shore Road and Intervale Road Resort Commercial districts to include the property at 264 Intervale Road and change the

zoning of this property from Limited Residential (LR) to Resort Commercial (RC), which property is Tax Map and Lot Number 224-038.000 (17.0 acres). (The Planning Board does not recommend adoption of this amendment.) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

The Moderator asked Ayer to briefly discuss Article 5. Ayer clarified that the Article is to rezone the mentioned areas. Isaac Howe spoke in favor of the amendment and gave a brief history of the zoning and conservation easement. There was no further discussion and the Moderator asked the Town Clerk to place Article 5 on the official ballot; The Moderator moved to the next Article.

ARTICLE 6 – Are you in favor of the adoption of Amendment Number 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.1(e) to allow driveway areas to be included in the calculation of buildable area under certain conditions. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

Chan Eddy asked Ayer to explain the Article. Ayer explained that there would be no need to excavate and the area would be counted as a buildable area. There was no further discussion and the Moderator asked the Town Clerk to place Article 6 on the official ballot; The Moderator moved to the next Article.

ARTICLE 7 – Are you in favor of the adoption of Amendment Number 6 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 6.2, Nuisances, to make Agritourism uses subject to the nuisance regulations of this section whereas Agritourism uses are currently exempt from these nuisance regulations. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

There was no discussion. The Moderator asked the Town Clerk to place Article 7 on the official ballot; The Moderator moved to the next Article.

ARTICLE 8 – Are you in favor of the adoption of Amendment Number 7 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 3, Definitions, by creating a new definition for "Agritourism"; amend Table 1, Chart of Uses, and Section 4.1, Open Space Uses, by creating a new Section 4.1.6, Agritourism, making Agritourism a Non-Permitted use in the Island Residential (IR) zone and a Permitted use in all other zones; and amend Section 4.7.1 by creating a new subsection (f), Agritourism, establishing regulations for Agritourism uses. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the

Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

Mark Corry asked what the difference was between this article and the others dealing with Agritourism. Ayer explained that the Planning Board wanted to set the conditions and was anticipating effects of the petitioned article and was hoping to remove any conflicts that could come from it. If both Articles pass a legal opinion would be necessary. Isaac Howe stated that if there was a conflict in the law govern and prevail often times goes to the more restrictive law. Ayer remarked that he was referring to the zoning laws. Howe stated that it was hastily done by the Planning Board and the amendment was pushed through. He further stated that it is an important issue for the town and referred to the right to farm laws in the State of NH. There was no further discussion and the Moderator asked the Town Clerk to place Article 8 on the official ballot; The Moderator moved to the next Article.

ARTICLE 9 – Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,053,164? Should this article be defeated, the default budget shall be \$12,015,382, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This operating budget warrant article does not include appropriations contained in any other warrant articles.) (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 10 to 0)

Article 9 was summarized by the Moderator. The Moderator gave time for the membership to review and to come forward with any questions or comments. There was no discussion and the Moderator asked the Town Clerk to place Article 9 on the official ballot; The Moderator moved to the next Article.

ARTICLE 10 – Shall the Town vote to approve the cost items included in the two year collective bargaining agreement reached between the Board of Selectmen and the Teamsters Local 633 of New Hampshire, on behalf of certain Police Department employees, which calls for increases in the wage and benefit package of \$2,351 for the estimated costs necessary to fund the new collective bargaining agreement in the current fiscal year over the costs attributable to wages and benefits that would have been due under the current agreement at the current staffing level; and furthermore, vote to raise and appropriate the sum of two thousand, three hundred fifty-one dollars, (\$2,351), for the current fiscal year? The estimated cost to fund the wages and benefits in the second year of the agreement is an increase of \$2,413 over the costs attributable to the wages and benefits that would have been paid under the current agreement at the current staffing levels. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 10 to 0)

Article 10 was summarized by the Moderator. The Moderator gave time for the membership to review and to come forward with any questions or comments. There was no discussion and the Moderator asked the Town Clerk to place Article 10 on the official ballot; The Moderator moved to the next Article.

ARTICLE 11 – Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000), to be added to the Fire Equipment Capital Reserve Fund previously established in 1989? (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

Article 11 was summarized by the Moderator. The Moderator gave time for the membership to review and to come forward with any questions or comments. There was no discussion and the Moderator asked the Town Clerk to place Article 11 on the official ballot; The Moderator moved to the next Article.

ARTICLE 12 – Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Fire Water Supply Maintenance Capital Reserve Fund previously established in 2008 for town-wide fire suppression purposes? (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

Article 12 was summarized by the Moderator. The Moderator gave time for the membership to review and to come forward with any questions or comments. There was no discussion and the Moderator asked the Town Clerk to place Article 12 on the official ballot; The Moderator moved to the next Article.

ARTICLE 13 – Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established in 2008? (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 6 to 1)

Article 13 was summarized by the Moderator. The Moderator gave time for the membership to review and to come forward with any questions or comments. Merrill Fay asked what the balance was in the fund. Geoff Ruggles responded with \$73,475.00. There was no further discussion and the Moderator asked the Town Clerk to place Article 13 on the official ballot; The Moderator moved to the next Article.

ARTICLE 14 – Shall the Town vote to raise and appropriate the sum of twenty thousand dollars, (\$20,000), to be added to the Building Repair Capital Reserve Fund previously established in 2007? (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 6 to 1)

Article 14 was summarized by the Moderator. The Moderator gave time for the membership to review and to come forward with any questions or comments. There was no discussion and the Moderator asked the Town Clerk to place Article 14 on the official ballot; The Moderator moved to the next Article.

ARTICLE 15 – Shall the Town vote to authorize the Board of Selectmen to enter into a three year lease purchase agreement in the amount of \$150,000 for a front-end loader; and furthermore, vote to raise and appropriate the sum of sixty thousand dollars, (\$60,000), as the first year's payments for that purpose, contingent upon such an agreement having a non-appropriation clause in accordance with the provisions of RSA 33:7-e? (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 7 to 0)

Article 15 was summarized by the Moderator. The Moderator gave time for the membership to review and to come forward with any questions or comments. There was no discussion and the Moderator asked the Town Clerk to place Article 15 on the official ballot; The Moderator moved to the next Article.

ARTICLE 16 – Shall the Town vote to authorize the Board of Selectmen to enter into a four year lease purchase agreement in the amount of \$250,000 for a mechanized sweeper; and furthermore, vote to raise and appropriate the sum of sixty-five thousand dollars, (\$65,000), as the first year's payments for that purpose, contingent upon such an agreement having a non-appropriation clause in accordance with the provisions of RSA 33:7-e? (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 7 to 0)

Article 16 was summarized by the Moderator. The Moderator gave time for the membership to review and to come forward with any questions or comments. There was no discussion and the Moderator asked the Town Clerk to place Article 16 on the official ballot; The Moderator moved to the next Article.

ARTICLE 17 – Shall the Town vote to raise and appropriate the sum of one hundred thousand dollars, (\$100,000), to purchase a heavy duty pick-up truck with plow and accessories? (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 7 to 0)

Article 17 was summarized by the Moderator. The Moderator gave time for the membership to review and to come forward with any questions or comments. There was no discussion and the Moderator asked the Town Clerk to place Article 17 on the official ballot; The Moderator moved to the next Article.

ARTICLE 18 – Shall the Town vote to raise and appropriate the sum of twenty thousand dollars, (\$20,000), to be added to the Sand Pile Cover Capital Reserve Fund previously established in 2014? (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 7 to 0)

Article 18 was summarized by the Moderator. The Moderator gave time for the membership to review and to come forward with any questions or comments. There was no discussion and the Moderator asked the Town Clerk to place Article 18 on the official ballot; The Moderator moved to the next Article.

ARTICLE 19 – Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Sewer Maintenance Capital Reserve Fund previously established in 2007? If approved, this sum will come from sewer user fees whereby no amount shall be raised from taxation. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 7 to 0)

Article 19 was summarized by the Moderator. The Moderator gave time for the membership to review and to come forward with any questions or comments. There was no discussion and the Moderator asked the Town Clerk to place Article 19 on the official ballot; The Moderator moved to the next Article.

ARTICLE 20 – Shall the Town vote to raise and appropriate the sum of forty-five thousand dollars, (\$45,000), to study the feasibility and costs of constructing a solid waste transfer station and expanding the processing of recyclable materials at the current facility located off of Kimball Road? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the study is completed or by December 31, 2017, whichever is sooner. (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 6 to 1)

Article 20 was summarized by the Moderator. David Horvath asked for an explanation. Richard Grenier stated that the Solid Waste Committee is reviewing the town's solid waste needs, the current facilities and will reduce costs to the town. The Committee is looking at the potential at the current transfer station. Grenier informed the membership that there was a final report available in hallway at this meeting. Kevin Leandro explained that the contract with the City of Laconia financial obligations expire in 2018. Grenier stated that the Committee is checking all options before another agreement is signed with the City of Laconia. There was no further discussion and the Moderator asked the Town Clerk to place Article 20 on the official ballot; The Moderator moved to the next Article.

ARTICLE 21 – Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established in 2008? (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 11 to 0)

Article 21 was summarized by the Moderator. The Moderator gave time for the membership to review and to come forward with any questions or comments. There was no discussion and the Moderator asked the Town Clerk to place Article 21 on the official ballot; The Moderator moved to the next Article.

ARTICLE 22 – Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars, (\$58,000), to be added to the Lakes Business Park Capital Trust Fund previously established, pursuant to the terms of the Inter-Municipal Agreement which was approved under Article 18 of the 2001 Annual Town Meeting? (Majority Vote Required)
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 9 to 0)

Article 22 was summarized by the Moderator. The Moderator gave time for the membership to review and to come forward with any questions or comments. There was no discussion and the Moderator asked the Town Clerk to place Article 22 on the official ballot; The Moderator moved to the next Article.

ARTICLE 23 – Shall the Town vote to raise and appropriate the sum of three thousand dollars, (\$3,000.00), for the purpose of supporting services provided to residents to access counseling and family support services, without regard to income from Child and Family Services. Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From June 1, 2014 – May 31, 2015 thirty-eight, (38), Gilford residents received 241 hours of free and reduced service valued at over \$10,500 from Child and Family Services. These services protected children from abuse and neglect, strengthened families, prevented out of home placements, provided adolescents substance abuse prevention and treatment services and offered school year and summer enrichment programs for children.

[Submitted By Citizens Petition] (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Not recommended by the Budget Committee by a vote of 9 to 1)

Article 23 was summarized by the Moderator. The Moderator gave time for the membership to review and to come forward with any questions or comments. Chan Eddy explained that the Board of Selectmen's stance was to leave the outside agencies up to the voters and to not make a recommendation on Articles 23 – 27. There was no further discussion and the Moderator asked the Town Clerk to place Article 23 on the official ballot; The Moderator moved to the next Article.

ARTICLE 24 – Shall the Town vote to raise and appropriate the sum of nine thousand dollars, (\$9,000), to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, home weatherization, security deposits for housing, emergency housing assistance and maintains a food pantry accessible every day during business hours. In 2015 residents of Gilford received more than \$365,939 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc., and the Laconia Area Center. *[Submitted By Citizens Petition]* (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Not recommended by the Budget Committee by a vote of 8 to 1)

Article 24 was summarized by the Moderator. The Moderator gave time for the membership to review and to come forward with any questions or comments. There was no discussion and the Moderator asked the Town Clerk to place Article 24 on the official ballot; The Moderator moved to the next Article.

ARTICLE 25 – Shall the Town vote to raise and appropriate the sum of twenty-three thousand five hundred dollars, (\$23,500), to support the operations of Central New Hampshire VNA & Hospice, a local agency that provides visiting nurse services, hospice care, and pediatric care to residents of the Town of Gilford, NH? This past year residents of Gilford received over 3,500 home visits from Central New Hampshire VNA & Hospice and approximately forty-two thousand dollars in uncompensated care. Town funds are used chiefly to support hospice care, pediatric

care to children at medical or social risk, wellness clinics, bereavement support groups and immunization services. [*Submitted By Citizens Petition*] (Majority Vote Required)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 9 to 1)

Article 25 was summarized by the Moderator. The Moderator gave time for the membership to review and to come forward with any questions or comments. There was no discussion and the Moderator asked the Town Clerk to place Article 25 on the official ballot; The Moderator moved to the next Article.

ARTICLE 26 – Shall the Town vote to raise and appropriate the sum of two thousand, six hundred and thirty dollars, (\$2,630), in support of New Beginnings Without Violence & Abuse, the center for free and confidential intervention, support and advocacy for those whose lives have been affected by domestic, sexual and stalking violence? Services include access to 24 hour crisis line, emergency shelter, information and referral, staff and advocates for individuals, schools, police, courts, hospitals and others, 24 hours a day, 7 days a week. You don't have to be in crisis to call a crisis center. There are no fees for service. [*Submitted By Citizens Petition*] (Majority Vote Required)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a tie vote of 9 to 1)

Article 26 was summarized by the Moderator. The Moderator gave time for the membership to review and to come forward with any questions or comments. There was no discussion and the Moderator asked the Town Clerk to place Article 26 on the official ballot; The Moderator moved to the next Article.

ARTICLE 27: Shall the Town vote to raise and appropriate the sum of twenty-one thousand dollars, (\$21,000), in support of Genesis Behavioral Health for the delivery of Emergency Mental Health Services? These services include access to Master's level clinicians and psychiatrists by individuals, police, fire, schools, hospitals and others, 24 hours per day, 7 days per week. Services are provided to anyone in need, regardless of their ability to pay. Genesis Behavioral Health is designated by the State of New Hampshire as the community mental health center serving Belknap and Southern Grafton Counties. We served 3,843 children, families, adults and elders in Fiscal Year 2015, 189 of whom were Gilford residents. Genesis Behavioral Health provided emergency services to 41 Gilford residents in Fiscal Year 2015. We provided \$7,144 in charitable care to Gilford residents. [*Submitted By Citizens Petition*] (Majority Vote Required)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 8 to 2)

Article 27 was summarized by the Moderator. The Moderator gave time for the membership to review and to come forward with any questions or comments. Kelley White of Belknap Mtn. Rd and Board of Directors offered more information and history and explained that there was a handout available on the table at the meeting; Ms. White spoke in support of the Article. There was no further discussion and the Moderator asked the Town Clerk to place Article 27 on the official ballot; The Moderator moved to the next Article.

ARTICLE 28 – Shall the Town vote to raise and appropriate the sum of seven hundred fifty dollars, (\$750.00), for the purpose of supporting 5th Annual Candlelight Stroll. Over the last four years, the Stroll has brought hundreds of residents, area locals, and visitors together to enjoy a variety of old fashioned community festivities in Gilford Village. The funds will be used to assist the extensive all-volunteer efforts and supplement donations toward the costs of horse drawn wagon and supplies. [*Submitted By Citizens Petition*] (Majority Vote Required)
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 7 to 2)

Article 28 was summarized by the Moderator. The Moderator gave time for the membership to review and to come forward with any questions or comments. Richard Grenier stated the Board of Selectmen's position against the Article and explained that the Board did not want to support with taxpayer's dollars. Dave Horvath supported the Board of Selectmen's position and spoke against the Article. There was no further discussion and the Moderator asked the Town Clerk to place Article 28 on the official ballot; The Moderator moved to the next Article.

ARTICLE 29 – Shall the Town, pursuant to RSA 231:45, vote to discontinue subject to gates and bars, Wood Road, which is currently a Class V, Town maintained Highway? The intent of this article is to covert Wood Road to a Class VI Highway, subject to gates and bars and other regulations of the Board of Selectmen as allowed by law, whereby the road shall continue to serve as a public highway but the Town shall be relieved of all obligations to maintain and all liability for damages that may be incurred in the use of the roadway; although the Town may continue to perform minimal maintenance to preserve its use for public, private, emergency and recreational access without changing the road classification. (Majority Vote Required)

The Moderator read Article 29. The Moderator gave time for the membership to review and to come forward with any questions or comments. Selectman Grenier explained that the Board made an oversight due to lack of information and spoke in opposition of the Warrant Article as written. Grenier made a **motion to amend** the article as follows:

“Shall the Town vote to authorize the Board of Selectmen to study the reclassification of Wood Road from a Class V, Town maintained highway to a Class VI, unmaintained highway subject to gates and bars?” (Majority Vote Required)

Seconded by: Selectman, Chan Eddy.

The Moderator asked if there was any further questions or comments. There were none so the Moderator read the Article as Amended and called for the vote by a show of hands. The vote was in the **Affirmative.**

There was no further discussion and the Moderator asked the Town Clerk to place Article 26 on the official ballot as amended; The Moderator moved to the next Article.

ARTICLE 30 – Shall the Town vote to disband the Town of Gilford Budget Committee, in accordance with RSA 32:14, Section V, to reduce taxpayer expenses and eliminate a redundant layer of town government? [*Submitted By Citizens Petition*] (Majority Vote Required)

The Moderator read Article 30. The Moderator gave time for the membership to review and to come forward with any questions or comments.

Fred Butler, 65 Yasmin Drive, spoke in support of the Article and explained his position is to make the process more efficient, save time and money.

Grenier- spoke in opposition of the article. Explained the process and stated that there is minimal cost associated with the current process.

Kevin Leandro- Spoke in opposition of the article.

Butler- Spoke in support of the article.

Horvath- 28 Timer Lane, Spoke in opposition of the article

Butler- Called for a Point of Order. The Moderator reminded Mr. Horvath to speak to the Article.

Butler asked Town Administrator Scott Dunn if there were legal fees or lawsuits in past 6 years. Dunn- replied yes.

Merrill Fay- spoke in opposition of the warrant article. Fay made a **motion to Amend** the article as written and omit the words “to reduce tax payer expenses & eliminate redundant layer of town government” from the Article.

The Moderator explained that the “subject matter” of the article cannot be removed and that she felt the proposed amendment did not remove the subject matter.

The Motion was **Seconded** by Dave Horvath.

The Moderator opened the floor for comments, questions and discussion on the proposed amendment. Butler questioned how to correct if the Moderator was wrong.

Moderator quoted appropriate RSA to Butler. Butler agreed with the Moderator that the amendment would not change the subject matter of the Article. Leandro spoke in support of the amended warrant article.

There was no further discussion and the Moderator read the article as amended and called for the vote. Horvath asked to be recognized and came forward with a signed petition of five voters present asking for a secret ballot vote. Kevin Roys asked if the petitioners were present at the meeting. The Moderator and Town Clerk confirmed that the petitioners were present in the audience.

The Moderator declared the polls open to vote on a YES/NO paper ballot whether to amend the warrant article. The Moderator read the amended warrant article and explained that a vote for yes was in favor of amending the warrant article and a vote of no was not in favor of amending the warrant article as presented.

The Moderator gave a warning that the polls would be closing and the Ballot Clerk's would be tallying the results for the membership. The Town Clerk handed the Moderator the results of the Yes/No vote. The results were as follows:

YES – 27

No – 23

The Moderator declared the vote was in the **Affirmative** and the warrant article would be amended. The Moderator asked if there was any further discussion, there being none the Moderator asked the Town Clerk to place Article 30 on the official ballot as amended.

The Moderator asked if there was any other business to be brought before the meeting. Dr. Leslie Suranyi of the Budget Committee was introduced as being in attendance. Dave Horvath, Jeff Beane and Robert Henderson were thanked and recognized for their service on the Budget Committee. McGonagle thanked Peter King from the School District for operating the lights and sounds throughout the meeting.

With no other business before the meeting Moderator McGonagle reminded the audience that the Articles as written and amended would be placed on the official town ballot and that voting would take place at the Youth Center at the Gilford Community Church for town and school elections being held on March 8th. At 8:44 p.m. the Moderator called for vote to adjourn; motion by Grenier and Second by Eddy and it was in the affirmative.

Respectfully submitted,

Denise M. Gonyer
Town Clerk – Tax Collector



Town of Gilford, New Hampshire

Second Session Election Results

March 8, 2016

The polls were readied with instructions in the booths and posting of sample ballots, instructions, and warrants. The 2015 Town Reports were available. Town Election Officials present throughout the day were: Sandra McGonagle, Moderator; Lawrence Routhier, Asst. Moderator; Denise M. Gonyer, Town Clerk; Kim Zyla, School District Clerk; Jennifer Mooney, Deputy Town Clerk – Tax Collector; Danielle Lafond, Asst. Town Clerk – Tax Collector; Richard Grenier and Dale Channing Eddy Selectmen; Barbara Carey, Donna Mooney, Claire Stinson, and Diane Tinkham, Inspectors of Elections; Mary Villaume, Irene Lachance and Miriam A. York, Supervisor's of the Checklist; Anthony Bean Burpee, Police Chief and James Leach, Lieutenant.

The vote tabulator machine had been tested on Tuesday March 1, 2016 at 2:00 p.m. in Conference Room B at the Gilford Town Hall. Ballots were counted at the same time and put into sets of 25 for Election Day. McGonagle and Jenn Mooney, Deputy Town Clerk – Tax Collector conducted the testing and counted the ballots. The testing of the machine confirmed with the hand tally and was found to be 100% accurate.

The Inspectors of Elections were instructed to give a full set of ballots (three white town ballots, and one yellow school ballot) to each voter. Moderator McGonagle had registered voters Meg Jenkins and Cory Nazer verify that the ballot boxes were empty and the elections results tape and counter both read zero. Moderator McGonagle declared the polls open at 7:00 a.m. The Moderator took a moment to thank the election officials and workers, explained the voting process and reminded the voters of the ID law in effect. She also reminded everyone that there would be no electioneering allowed or campaigning within the polling area. McGonagle led the Pledge of Alliance.

The Moderator gave Gonyer a receipt for 136 cast (absentee) ballots and 2,010 uncast (official) ballots. Absentee Ballots were processed at 9:00 a.m.

At 7:00 p.m. the Moderator announced the polls closed and allowed the voters in the voting booths to finish voting. When the booths were emptied McGonagle and Gonyer began running the results of the tally machine. The voting boxes were emptied and the write in ballots were separated and counted. Hand counting was completed and the official election results were announced by the Moderator at 7:50 p.m.

The total number of registered voters at the opening of the polls was 6001; at the close of the polls 9 newly registered voters were added to the list for a total of 6,010 total registered voters. The numbers of ballots cast were 1430 (including absentee ballots). The results ended with a 23% voter turnout.

The Moderator read the results as follows:

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

SELECTMAN THREE-YEAR TERM

VOTE FOR NOT MORE THAN ONE:

Gus Benavides 1,109 – ELECTED

WRITE-INS:

HARRY H BEAN – 12	LARRY ROUTHIER – 1
FICTITIOUS CHARACTER – 5	SANDY MCGONAGLE – 1
DAVID HORVATH – 4	ALICE BOUCHER – 1
JARRET CARDER – 2	DEREK TOMLINSON – 1
JOHN GOODHUE – 2	RANDY RENICK – 1
NORMAN SILBER – 2	LISA BUCKLEY – 1
SEAN MURPHY – 2	RANDY REMICK – 1
DOUG LAMBERT – 2	DAVID DOBBINS – 1
SCOTT DAVIS – 1	KAREN THURSTON – 1
PHYLLIS CORRIGAN – 1	BRAD OBER – 1
BRIAN O’CONNOR – 1	KEVIN LEANDRO – 1
JOHN MCGONAGLE – 1	NORM SOUCY – 1
MARGO WEEKS – 1	JERRY GAGNON – 1
ROGER WEEKS, JR. – 1	

MODERATOR TWO-YEAR TERM

VOTE FOR NOT MORE THAN ONE:

SANDRA T. MCGONAGLE 1,306 – ELECTED

WRITE-INS:

RUSS DUMAIS – 1
FICTITIOUS CHARACTER – 1

SUPERVISOR OF THE CHECKLIST SIX-YEAR TERM

VOTE FOR NOT MORE THAN ONE:

IRENE LACHANCE **1,207 – ELECTED**

WRITE-INS:

DONNA MOONEY – 1

CONROD HANF – 1

SUPERVISOR OF THE CHECKLIST FOUR-YEAR TERM

VOTE FOR NOT MORE THAN ONE:

MIRIAM A. YORK **1,225 – ELECTED**

WRITE-INS:

NONE

TRUSTEE OF TRUST FUND THREE-YEAR TERM

VOTE FOR NOT MORE THAN ONE:

WILLIAM CHRIS RAY, JR. **1,149 – ELECTED**

WRITE-INS:

DAVID FARLEY – 1

DOUGLAS LAMBERT – 1

KENNETH ANDERSON – 1

TED BOY – 1

TRUSTEE OF PUBLIC LIBRARY THREE-YEAR TERM

VOTE FOR NOT MORE THAN ONE:

MICHAEL MARSHALL **1,029 – ELECTED**

ALEXIS R. JACKSON **1,058 – ELECTED**

WRITE-INS:

MARIE MILLER – 2

ROGER SAWYER – 1

DAVID FARLEY – 1

ABBY MAXWELL – 1

WILLIAM COTT – 1

KEVIN LEANDOR – 1

GARY LAMBERT – 1
CORRINE DEMKO – 1

BETTY TIDD – 1

CEMETERY TRUSTEE THREE-YEAR TERM

VOTE FOR NOT MORE THAN ONE:

WILLIAM DAY **1,187 – ELECTED**

WRITE-INS:

JOHN GOODHUE – 2
DEE CHITTY – 1
ANDREW ROWSON – 1
SHELDON MORGAN -1

FIRE ENGINEER THREE-YEAR TERM

VOTE FOR NOT MORE THAN ONE:

JACK LYMAN **1,212 – ELECTED**

WRITE-INS:

DENNIS THOMPSON – 4
KEVIN LEANDRO – 1
STEVE GRANT – 1

BUDGET COMMITTEE THREE-YEAR TERM

VOTE FOR NOT MORE THAN THREE:

TIM SULLIVAN **899 – ELECTED**

S. PETER KARAGIANIS **1,043 – ELECTED**

SEAN MURPHY **970 – ELECTED**

WRITE-INS:

DAVID HORVATH, SR. – 3	FRANK COOK – 1
FICTITIOUS CHARACTERS- 3	DANA FARLEY – 1
MARK VILLAUME – 2	PATRICK MCKENNA – 1
DAVID FARLEY – 2	JOHN ROCLISS – 1
JEFF CROWELL – 2	ALLAN WHITNEY – 1
NORMAN SILBER – 2	DANA ZUCKER – 1
PETER MORRISSETTE – 2	KEVIN HAYES – 1

CHRISTINE BLOUIN – 1
DOUG LAMBERT – 1
BOB HENDERSON – 1
GARY LAMBERT – 1
WILLIAM KNIGHTLY – 1
RAY KORBER – 1
PETER MILLHAM – 1
LESLIE SURYANI – 1
NORM BOUCHER – 1

RICK NELSON – 1
ANDRE GODBOUT – 1
HARRY BEAN – 1
GRETCHEN GANDINI – 1
SKIP MURPHY – 1
WILLIAM COTT – 1
TOM HARRINGTON – 1
JIM BABCOCK – 1

RESULTS OF ARTICLES 2 – 30:

ARTICLE 2 – Are you in favor of the adoption of Amendment Number 1 as proposed by a citizen’s petition for the Gilford Zoning Ordinance as follows:

Amend the Official Zoning Map of the Town of Gilford as requested by Leslie R. and Linda A. Schuster, owners of the Gunstock Inn & Resort, located at 580 Cherry Valley Road, to change the existing zoning for said location from LR (Limited Residential) zone to RC (Resort Commercial) zone. The property is Tax Map and Lot Number 253-016.000. The property is 11.55 acres. (The Planning Board recommends adoption of this amendment.) (An official copy of the entire proposal is on file at the Town Clerk’s Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES – 1,012

NO – 353

PASSED

ARTICLE 3 – Are you in favor of the adoption of Amendment Number 2 as proposed by a citizen’s petition for the Gilford Zoning Ordinance as follows:

Amend the Zoning Ordinance of the Town of Gilford by amending Section 4.5.2, “Church” to make churches a non-permitted use, “N”, in the LR (Limited Residential) zone. This amendment would bring the four (4) residential zones in Gilford into conformity with each other, where currently “Church” is non-permitted in the other three residential zones. (The Planning Board recommends adoption of this amendment.) (An official copy of the entire proposal is on file at the Town Clerk’s Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES – 1,096

NO – 259

PASSED

ARTICLE 4 – Are you in favor of the adoption of Amendment Number 3 as proposed by a citizen’s petition for the Gilford Zoning Ordinance as follows:

Amend Article 3, Definitions, of the Gilford Zoning Ordinance by adding definitions for “Agriculture” and “Agritourism”; and to amend Section 4.7.1(a) to include Agriculture and

Agritourism and to allow said uses in all zones. (The Planning Board does not recommend adoption of this amendment.) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES - 218

NO – 1,173

FAILED

ARTICLE 5 – Are you in favor of the adoption of Amendment Number 4 as proposed by a citizen's petition for the Gilford Zoning Ordinance as follows:

Amend the Official Zoning Map of the Town of Gilford by adjusting zoning boundaries in the Old Lakeshore Road and Gunstock Hill Road area to extend the existing Lake Shore Road Resort Commercial district to include properties at 299 Gunstock Hill Road, 300 Gunstock Hill Road, 263 Gunstock Hill Road, and 285 Gunstock Hill Road and change the zoning of these properties from Single Family Residential (SFR) to Resort Commercial (RC), which properties are Tax Map and Lot Numbers 225-001.200 (6.17 acres), 225-013.000 (41.85 acres), 225-002.100 (23.3 acres), and 225-001.100 (180.8 acres); and to amend the Official Zoning Map of the Town of Gilford by adjusting zoning boundaries in the Intervale Road and Old Lakeshore Road area to extend the existing Lake Shore Road and Intervale Road Resort Commercial districts to include the property at 264 Intervale Road and change the zoning of this property from Limited Residential (LR) to Resort Commercial (RC), which property is Tax Map and Lot Number 224-038.000 (17.0 acres). (The Planning Board does not recommend adoption of this amendment.) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES – 171

NO – 1,216

FAILED

ARTICLE 6 – Are you in favor of the adoption of Amendment Number 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.1(e) to allow driveway areas to be included in the calculation of buildable area under certain conditions. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES - 927

NO – 382

PASSED

ARTICLE 7 – Are you in favor of the adoption of Amendment Number 6 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 6.2, Nuisances, to make Agritourism uses subject to the nuisance regulations of this section whereas Agritourism uses are currently exempt from these nuisance regulations. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES – 1,145

NO – 228

PASSED

ARTICLE 8 – Are you in favor of the adoption of Amendment Number 7 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 3, Definitions, by creating a new definition for “Agritourism”; amend Table 1, Chart of Uses, and Section 4.1, Open Space Uses, by creating a new Section 4.1.6, Agritourism, making Agritourism a Non-Permitted use in the Island Residential (IR) zone and a Permitted use in all other zones; and amend Section 4.7.1 by creating a new subsection (f), Agritourism, establishing regulations for Agritourism uses. (An official copy of the entire proposal is on file at the Town Clerk’s Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.) (Majority Vote Required)

YES – 900

NO – 408

PASSED

ARTICLE 9: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,053,164? Should this article be defeated, the default budget shall be \$12,015,382, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This operating budget warrant article does not include appropriations contained in any other warrant articles.) (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 10 to 0)

YES – 1,057

NO – 252

PASSED

ARTICLE 10: Shall the Town vote to approve the cost items included in the two year collective bargaining agreement reached between the Board of Selectmen and the Teamsters Local 633 of New Hampshire, on behalf of certain Police Department employees, which calls for increases in the wage and benefit package of \$2,351 for the estimated costs necessary to fund the new collective bargaining agreement in the current fiscal year over the costs attributable to wages and benefits that would have been due under the current agreement at the current staffing level; and furthermore, vote to raise and appropriate the sum of two thousand, three hundred fifty-one dollars, (\$2,351), for the current fiscal year? The estimated cost to fund the wages and benefits in the second year of the agreement is an increase of \$2,413 over the costs attributable to the wages and benefits that would have been paid under the current agreement at the current staffing levels. (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 10 to 0)

YES – 1,124

NO – 210

PASSED

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000), to be added to the Fire Equipment Capital Reserve Fund previously established in 1989? (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 11 to 0)

YES – 1,136

NO – 214

PASSED

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Fire Water Supply Maintenance Capital Reserve Fund previously established in 2008 for town-wide fire suppression purposes? (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 11 to 0)

YES – 1,142

NO – 195

PASSED

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established in 2008? (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 6 to 1)

YES – 1,015

NO – 329

PASSED

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars, (\$20,000), to be added to the Building Repair Capital Reserve Fund previously established in 2007? (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 6 to 1)

YES – 1,030

NO – 303

PASSED

ARTICLE 15: Shall the Town vote to authorize the Board of Selectmen to enter into a three year lease purchase agreement in the amount of \$150,000 for a front-end loader; and furthermore, vote to raise and appropriate the sum of sixty thousand dollars, (\$60,000), as the first year's payments for that purpose, contingent upon such an agreement having a non-appropriation clause in accordance with the provisions of RSA 33:7-e? (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 7 to 0)

YES – 1,022

NO – 316

PASSED

ARTICLE 16: Shall the Town vote to authorize the Board of Selectmen to enter into a four year lease purchase agreement in the amount of \$250,000 for a mechanized sweeper; and furthermore, vote to raise and appropriate the sum of sixty-five thousand dollars, (\$65,000), as the first year's payments for that purpose, contingent upon such an agreement having a non-appropriation clause in accordance with the provisions of RSA 33:7-e? (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 7 to 0)

YES – 945

NO – 420

PASSED

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of one hundred thousand dollars, (\$100,000), to purchase a heavy duty pick-up truck with plow and accessories? (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 7 to 0)

YES - 1039

NO – 334

PASSED

ARTICLE 18: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars, (\$20,000), to be added to the Sand Pile Cover Capital Reserve Fund previously established in 2014? (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 7 to 0)

YES – 1,033

NO – 324

PASSED

ARTICLE 19: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Sewer Maintenance Capital Reserve Fund previously established in 2007? If approved, this sum will come from sewer user fees whereby no amount shall be raised from taxation. (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 7 to 0)

YES – 1,118

NO – 240

PASSED

ARTICLE 20: Shall the Town vote to raise and appropriate the sum of forty-five thousand dollars, (\$45,000), to study the feasibility and costs of constructing a solid waste transfer station and expanding the processing of recyclable materials at the current facility located off of Kimball Road? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the study is completed or by December 31, 2017, whichever is sooner. (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 6 to 1)

YES – 1,021

NO – 352

PASSED

ARTICLE 21: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established in 2008? (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 11 to 0)

YES – 1,101

NO – 265

PASSED

ARTICLE 22: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars, (\$58,000), to be added to the Lakes Business Park Capital Trust Fund previously established, pursuant to the terms of the Inter-Municipal Agreement which was approved under Article 18 of the 2001 Annual Town Meeting? (Majority Vote Required)

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 9 to 0)

YES – 909

NO – 437

PASSED

ARTICLE 23: Shall the Town vote to raise and appropriate the sum of three thousand dollars, (\$3,000.00), for the purpose of supporting services provided to residents to access counseling and family support services, without regard to income from Child and Family Services. Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From June 1, 2014 – May 31, 2015 thirty-eight, (38), Gilford residents received 241 hours of free and reduced service valued at over \$10,500 from Child and Family Services. These services protected children from abuse and neglect, strengthened families, prevented out of home placements, provided adolescents substance abuse prevention and treatment services and offered school year and summer enrichment programs for children.

[Submitted By Citizens Petition] (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Not recommended by the Budget Committee by a vote of 9 to 1)

YES – 943

NO – 427

PASSED

ARTICLE 24: Shall the Town vote to raise and appropriate the sum of nine thousand dollars, (\$9,000), to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, home weatherization, security deposits for housing, emergency housing assistance and maintains a food pantry accessible every day during business hours. In 2015 residents of Gilford received more than \$365,939 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc., and the Laconia Area Center. [*Submitted By Citizens Petition*] (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Not recommended by the Budget Committee by a vote of 8 to 1)

YES – 885

NO – 453

PASSED

ARTICLE 25: Shall the Town vote to raise and appropriate the sum of twenty-three thousand five hundred dollars, (\$23,500), to support the operations of Central New Hampshire VNA & Hospice, a local agency that provides visiting nurse services, hospice care, and pediatric care to residents of the Town of Gilford, NH? This past year residents of Gilford received over 3,500 home visits from Central New Hampshire VNA & Hospice and approximately forty-two thousand dollars in uncompensated care. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, wellness clinics, bereavement support groups and immunization services. [*Submitted By Citizens Petition*] (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Not recommended by the Budget Committee by a vote of 9 to 1)

YES – 939

NO – 408

PASSED

ARTICLE 26: Shall the Town vote to raise and appropriate the sum of two thousand, six hundred and thirty dollars, (\$2,630), in support of New Beginnings Without Violence & Abuse, the center for free and confidential intervention, support and advocacy for those whose lives have been affected by domestic, sexual and stalking violence? Services include access to 24 hour crisis line, emergency shelter, information and referral, staff and advocates for individuals, schools, police, courts, hospitals and others, 24 hours a day, 7 days a week. You don't have to be in crisis to call a crisis center. There are no fees for service. [*Submitted By Citizens Petition*] (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Not recommended by the Budget Committee by a tie vote of 9 to 1)

YES – 875

NO – 470

PASSED

ARTICLE 27: Shall the Town vote to raise and appropriate the sum of twenty-one thousand dollars, (\$21,000), in support of Genesis Behavioral Health for the delivery of Emergency Mental Health Services? These services include access to Master's level clinicians and psychiatrists by individuals, police, fire, schools, hospitals and others, 24 hours per day, 7 days per week. Services are provided to anyone in need, regardless of their ability to pay. Genesis Behavioral Health is designated by the State of New Hampshire as the community mental health center serving Belknap and Southern Grafton Counties. We served 3,843 children, families, adults and elders in Fiscal Year 2015, 189 of whom were Gilford residents. Genesis Behavioral Health provided emergency services to 41 Gilford residents in Fiscal Year 2015. We provided \$7,144 in charitable care to Gilford residents. [*Submitted By Citizens Petition*] (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Not recommended by the Budget Committee by a vote of 8 to 2)

YES – 786

NO – 553

PASSED

ARTICLE 28 Shall the Town vote to raise and appropriate the sum of seven hundred fifty dollars, (\$750.00), for the purpose of supporting 5th Annual Candlelight Stroll. Over the last four years, the Stroll has brought hundreds of residents, area locals, and visitors together to enjoy a variety of old fashioned community festivities in Gilford Village. The funds will be used to assist the extensive all-volunteer efforts and supplement donations toward the costs of horse drawn wagon and supplies. [*Submitted By Citizens Petition*] (Majority Vote Required)

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Not recommended by the Budget Committee by a vote of 7 to 2)

YES – 720

NO – 623

PASSED

ARTICLE 29 Shall the Town vote to authorize the Board of Selectmen to study the reclassification of Wood Road from a Class V, Town maintained highway to a Class VI, unmaintained highway subject to gates and bars? (Majority Vote Required)

YES – 859

NO – 390

PASSED

ARTICLE 30 Shall the Town vote to disband the Town of Gilford Budget Committee, in accordance with RSA 32:14, Section V? [*Submitted By Citizens Petition*] (Majority Vote Required)

YES - 377

NO – 941

FAILED

Respectfully submitted,

Denise M. Gonyer, CMC, NHCTC-TC
Town Clerk – Tax Collector

FINANCIAL REPORT

Of the Town of Gilford, NH in Belknap County
for the Fiscal Year Ended in December 31, 2016

CERTIFICATE

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

Richard Grenier, Chairman

Dale Chan Eddy

Gus Benavides

Board of Selectmen

Karen Saunders

Town Treasurer

**TOWN OF GILFORD
2016 BALANCE SHEET
(preliminary unaudited)**

	<u>General Fund</u>
<u>ASSETS</u>	
Cash and Equivalents	\$12,536,325
Investments	\$561,232
Receivables:	
Taxes	\$1,239,873
Accounts	\$285,459
Deferred Assessments	
Intergovernmental Receivables	
Interfund Receivables	\$13,610
Prepaid Items	\$148,488
Total Assets	\$14,784,987
 <u>LIABILITIES</u>	
Accounts Payable	\$459,561
Accrued Expenses	\$406,895
Intergovernmental Payable	\$6,904,435
Interfund Payable	\$1,059,273
Deferred Assessment Revenue	\$0
Total Liabilities	\$8,830,164
 <u>FUND BALANCES</u>	
Nonspendable Fund Balance	\$4,791
Assigned Fund Balance	\$1,198,120
Unreserved, Undesignated	\$4,409,438
Total Fund Balance	\$5,612,349
Total Liabilities and Fund Balances	\$14,442,513

TOWN OF GILFORD
2016 REVENUE SUMMARY
(preliminary unaudited)

Account Code	Description	Estimated	Actual	Over/(Under) Collected
<u>TAX REVENUES</u>				
3110	Property Taxes	\$8,858,929	\$8,705,929	(\$153,000)
3185	Timber Taxes	\$5,000	\$9,549	\$4,549
3186	Payment in Lieu of Taxes	\$32,000	\$31,390	(\$610)
3187	Excavation Taxes	\$0	\$0	\$0
3190	Interest & Costs on Taxes	\$168,500	\$168,457	(\$43)
		\$9,064,429	\$8,915,325	(\$149,104)
<u>LICENSES, PERMITS, AND FEES</u>				
3210	Business Licenses & Fees	\$68,000	\$89,026	\$21,026
3220	MV Registrations	\$1,655,000	\$1,779,046	\$124,046
3230	Building Permits	\$40,000	\$50,649	\$10,649
3290	Other Licenses & Fees	\$24,400	\$26,377	\$1,977
		\$1,787,400	\$1,945,098	\$157,698
<u>STATE AND FEDERAL REVENUES</u>				
3319	Federal Funds	\$0	\$1,223	\$1,223
3352	State Room & Meals Tax	\$343,888	\$369,051	\$25,163
3353	Highway Block Grant	\$214,613	\$223,197	\$8,584
3354	State Water Pollution Grant	\$2,208	\$2,208	\$0
3356	State Forest Land Reimbursement	\$400	\$535	\$135
3359	Other State Revenue	\$0	\$2,500	\$2,500
		\$561,109	\$598,713	\$37,604
<u>INCOME FROM DEPARTMENTS</u>				
3401	Administrative Revenue	\$100	\$12	(\$89)
3401	Town Clerk Revenue	\$48,000	\$59,998	\$11,998
3401	Finance/Appraisal Revenue	\$3,100	\$2,943	(\$157)
3401	Planning & Land Use Revenue	\$9,000	\$17,234	\$8,234
3401	Police Revenue	\$12,000	\$10,305	(\$1,695)
3401	Fire/Ambulance Revenue	\$184,000	\$224,623	\$40,623
3401	Public Works Revenue	\$1,000	\$4,803	\$3,803
3401	Parks & Recreation Revenue	\$7,000	\$8,672	\$1,672
3401	Solid Waste Revenue	\$185,000	\$199,489	\$14,489
		\$449,200	\$528,078	\$78,878

MISCELLANEOUS REVENUES

3500	Special Assessments	\$5,152	\$5,189	\$37
3501	Sale of Municipal Property	\$26,000	\$62,500	\$36,500
3502	Interest on Deposits	\$8,000	\$11,949	\$3,949
3503	Facility Rental	\$3,000	\$2,015	(\$985)
3504	Fines & forfeitures	\$28,000	\$58,545	\$30,545
3503-3509	Other Reimbursements	\$5,000	\$6,260	\$1,260
		\$75,152	\$146,457	\$71,305

OPERATING TRANSFERS IN

3912	Transfer from Special Revenue Funds	\$0	\$0	\$0
3913	Transfer from Capital Project Funds	\$3,000	\$0	(\$3,000)
3914	Sewer Fund	\$802,338	\$644,359	(\$157,979)
3915	Transfer from Capital Reserves	\$0	\$0	\$0
3934	Bond Proceeds	\$0	\$0	\$0
		\$805,338	\$644,359	(\$160,979)
		\$12,742,628	\$12,778,031	\$35,403

2016 EXPENDITURE SUMMARY

(preliminary unaudited)

Account		Appropriation	Expended / Encumbered	Remainin g
Code	Description			
GENERAL GOVERNMENT				
4130-4139	Executive Election, Registration & Vital	\$281,999	\$284,286	(\$2,287)
4140-4149	Stats Financial Administration,	\$398,434	\$389,789	\$8,645
4150-4152	Technology	\$595,413	\$554,486	\$40,927
4153	Legal Expenses	\$54,000	\$53,204	\$796
4191-4193	Planning & Zoning General Government	\$304,270	\$297,446	\$6,824
4194	Buildings	\$297,156	\$307,046	(\$9,890)
4195	Cemeteries	\$39,894	\$34,155	\$5,739
4196	Town Insurances	\$253,797	\$255,889	(\$2,092)
		\$2,224,963	\$2,176,301	\$48,662
PUBLIC SAFETY				
4210-4214	Police Department	\$2,519,301	\$2,507,628	\$11,673
4220-4229	Fire - Rescue	\$1,703,884	\$1,645,064	\$58,820
4290-4298	Emergency Management	\$3,138	\$3,129	\$9
4299	Other	\$125,174	\$125,173	\$1
		\$4,351,497	\$4,280,995	\$70,502
PUBLIC WORKS				
4311	Public Works Administration	\$258,831	\$281,598	(\$22,767)
4312	Highways & Streets	\$2,314,856	\$2,312,621	\$2,235
4313	Bridges	\$1,000	\$0	\$1,000
4316	Street Lighting	\$29,500	\$28,850	\$650
4319	Vehicle Maintenance	\$232,610	\$180,635	\$51,975
4324	Solid Waste	\$636,524	\$548,387	\$88,137
		\$3,473,321	\$3,352,091	\$121,230
HEALTH & WELFARE				
4411-4414	Health Administration	\$3,153	\$3,010	\$143
4415-4419	Health Services	\$59,130	\$59,130	\$0
4441-4442	Welfare	\$59,169	\$38,176	\$20,993
		\$121,452	\$100,315	\$21,137

<u>CULTURE & RECREATION</u>				
4520-4529	Parks & Recreation	\$240,571	\$222,945	\$17,626
4550-4559	Library	\$498,309	\$488,166	\$10,143
4583	Patriotic Purposes	\$875	\$800	\$75
		\$739,755	\$711,911	\$27,844
<u>CONSERVATION & ECONOMIC DEV.</u>				
4611-4612	Conservation Commission	\$22,050	\$22,050	\$0
4651	Economic Development	\$18,464	\$16,178	\$2,286
		\$40,514	\$38,228	\$2,286
<u>DEBT SERVICE</u>				
4711	Principal - Long Term Bonds	\$145,445	\$140,443	\$5,002
4721	Interest - Long Term Bonds	\$74,834	\$76,454	(\$1,620)
4723	Tax Anticipation Notes	\$1	\$0	\$1
		\$220,280	\$216,897	\$3,383
<u>CAPITAL OUTLAY</u>				
4902	Vehicles & Equipment	\$376,275	\$367,697	\$8,578
4903	Buildings	\$45,000	\$45,000	\$0
4909	Other Capital	\$0	\$0	\$0
		\$421,275	\$412,697	\$8,578
<u>OPERATING TRANSFERS OUT</u>				
4914	Sewer Fund	\$802,338	\$694,711	\$107,627
4915	Capital Reserves	\$120,000	\$120,000	\$0
4939	LBP-II Rev. Share - Laconia	\$58,000	\$58,000	\$0
		\$980,338	\$872,711	\$107,627
		\$12,573,395	\$12,162,145	\$411,250

Statement of Bonded Debt

Annual Maturities of Outstanding Bonds and Long Term Notes
2016 - 2034

Year	<u>Cherry Valley Sewer Ext.</u> 1999-2017 Original Bond: \$128,978 <i>NHDES</i>		<u>Bean Property</u> 2007-2022 Original Bond: \$980,000 <i>BNH</i>		<u>Radio Equipment</u> 2013-2018 Original Bond: \$158,000 <i>MVSB Quarterly</i>		<u>Police Station</u> 2015-2034 Original Bond: \$1,130,000		<u>Total Debt</u>	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2016	\$6,788	\$572	\$67,057	\$26,578	\$31,600	\$1,573	\$35,000	\$47,895	\$140,445	\$76,618
2017	\$6,788	\$286	\$70,636	\$22,999	\$31,600	\$908	\$40,000	\$46,110	\$149,025	\$70,303
2018			\$74,324	\$19,311	\$23,700	\$247	\$40,000	\$44,070	\$138,024	\$63,629
2019			\$78,204	\$15,431			\$45,000	\$42,030	\$123,204	\$57,461
2020			\$82,251	\$11,384			\$45,000	\$39,735	\$127,251	\$51,119
2021			\$86,581	\$7,054			\$50,000	\$37,440	\$136,581	\$44,494
2022			\$91,107	\$2,534			\$50,000	\$34,890	\$141,107	\$37,424
2023							\$55,000	\$32,340	\$55,000	\$32,340
2024							\$55,000	\$29,535	\$55,000	\$29,535
2025							\$55,000	\$26,730	\$55,000	\$26,730
2026							\$60,000	\$25,025	\$60,000	\$25,025
2027							\$60,000	\$23,165	\$60,000	\$23,165
2028							\$65,000	\$20,705	\$65,000	\$20,705
2029							\$65,000	\$18,040	\$65,000	\$18,040
2030							\$70,000	\$15,375	\$70,000	\$15,375
2031							\$70,000	\$12,505	\$70,000	\$12,505
2032							\$75,000	\$9,635	\$75,000	\$9,635
2033							\$80,000	\$6,560	\$80,000	\$6,560
2034							\$80,000	\$3,280	\$80,000	\$3,280
Total Remaining	\$13,577	\$859	\$550,161	\$105,291	\$86,900	\$2,728	\$1,095,000	\$515,065	\$1,745,638	\$623,942

Lease Schedules

Year	<u>DPW Van</u> 5.70%		<u>Sewer Pickup</u> 5.60%		<u>FD Pickup</u> 5.95%		<u>Highway Pickup</u> 5.95%		<u>Lease Totals</u>	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2016			\$8,905	\$1,686	\$5,930	\$1,542	\$10,591	\$1,686	\$25,425	\$4,914
2017			\$9,435	\$1,156	\$6,283	\$1,190	\$10,591	\$1,156	\$26,308	\$3,502
2108			\$9,996	\$595	\$6,657	\$816	\$10,591	\$595	\$27,243	\$2,005
2019					\$7,053	\$420			\$7,053	\$420
Total Remaining			\$28,335	\$3,437	\$25,922	\$3,967	\$31,772	\$3,437	\$86,029	\$10,841

TOWN OF GILFORD
2016 TAX RATE CALCULATION

Total Taxable Assessment	\$ 1,659,559,422
State Ed. Taxable Assessment	\$ 1,650,708,052

TOWN PORTION

Total Appropriations	\$	12,573,395	
less: Town Revenues		(3,859,501)	
Fund Balance		(200,000)	
State Shared Revenue		-	
add: Overlay		92,035	
War Service Credits		253,000	
Net Appropriation (raised by tax)	\$	8,858,929	Town Rate \$5.34

SCHOOL PORTION

Net Appropriations	\$	19,514,796	
Adequate Education Grant		(810,121)	
State Education Taxes		(3,795,670)	
Net Appropriation (raised by tax)	\$	14,909,005	Local School Rate \$8.98

STATE EDUCATION TAX PORTION

			State Ed. Rate \$2.30
State Ed. Taxes to be raise	\$	3,795,670	

<u>COUN</u> Due to County		2,205,130	
less: State Shared Revenue		-	
Net Appropriation (raised by tax)	\$	2,205,130	County Rate \$1.33

**Total
Tax Rate
\$17.95**

Total Property Taxes Assessed	\$	29,768,734
less: War Service Credits	\$	(253,000)
add: GAVWD Precinct Commitment		78,329
Total Property Taxes Committed	\$	29,594,063

TOWN OF GILFORD
2016 SUMMARY INVENTORY OF VALUATION
 (MS-1 as of April 1st, 2016)

	<u>Acres</u>	<u>Valuation</u>	<u>Total</u>
<u>LAND</u>			
Current Use	9,306	\$489,280	
Conservation Restriction	8	\$2,430	
Residential	5,778	\$632,513,097	
Commercial / Industrial	1,024	\$51,882,550	
			\$684,887,357
<u>BUILDING</u>			
Residential		\$832,046,415	
Manufactured Housing		\$17,226,400	
Commercial / Industrial		\$119,543,500	
			\$968,816,315
<u>PUBLIC UTILITIES</u>			
Electric		\$8,048,600	
Gas		\$436,000	
Water & Sewer		\$366,770	
			\$8,851,370
GROSS VALUATION			\$1,662,555,042
<u>EXEMPTIONS</u>			
Disabled Veteran		\$220,920	
Blind		\$45,000	
Elderly		\$2,729,700	
			(\$2,995,620)
NET TAXABLE VALUATION (including utilities)			\$1,659,559,422
<u>TAX EXEMPT & NON-TAXABLE</u>			
Land	7,304	\$56,354,303	
Building		\$52,396,785	
TOTAL TAX EXEMPT & NON-TAXABLE VALUATION			\$108,751,088

TOWN OF GILFORD
Town Owned Property

<u>Map-Lot</u>	<u>Street Address</u>	<u>DESCRIPTION</u>	<u>Value</u>
201-034-000	LAKE SHORE RD		\$ 210
201-035-000	LAKE SHORE RD		\$ 480
203-152-000	ELDERBERRY DR		\$ 500
203-269-000	36 STONE RD	Stonewall Park	\$ 45,100
204-001-000	GILFORD AVE		\$ 230
204-003-000	GILFORD AVE	Conservation	\$ 231,300
204-003-001	277 HOUNSELL AVE	Lakes Business Park	\$ 115,900
204-003-002	277 HOUNSELL AVE	Lakes Business Park	\$ 116,300
204-003-003	295 HOUNSELL AVE	Lakes Business Park	\$ 107,700
204-003-004	315 HOUNSELL AVE	Lakes Business Park	\$ 107,400
204-003-005	333 HOUNSELL AVE	Lakes Business Park	\$ 120,300
204-003-006	345 HOUNSELL AVE	Lakes Business Park	\$ 121,600
204-003-007	351 HOUNSELL AVE	Lakes Business Park	\$ 121,500
204-003-010	391 HOUNSELL AVE	Lakes Business Park	\$ 280,100
204-003-012	344 HOUNSELL AVE	Lakes Business Park	\$ 111,100
204-003-013	332 HOUNSELL AVE	Lakes Business Park	\$ 105,600
204-003-014	312 HOUNSELL AVE	Lakes Business Park	\$ 112,600
204-003-017	288 HOUNSELL AVE	Lakes Business Park	\$ 106,000
204-003-018	282 HOUNSELL AVE	Lakes Business Park	\$ 117,100
204-003-019	270 HOUNSELL AVE	Lakes Business Park	\$ 109,100
204-016-000	LACONIA LINE		\$ 200
204-017-000	LACONIA LINE		\$ 160
205-003-000	314 PINE ST		\$ 170
208-003-000	130 SWAIN RD		\$ 71,800
208-005-000	COTTON HILL RD		\$ 3,500
209-009-000	COTTON HILL RD	Green Space	\$ 5,020
210-007-010	LIBERTY HILL RD	Cemetery	\$ 600
210-031-000	172 LIBERTY HILL RD		\$ 42,990
210-033-000	SALTMARSH POND RD	Boat Access	\$ 47,050
212-016-009	55 FARM VIEW LN		\$ 100,110
213-009-000	LISCOMB CIRCLE		\$ 1,100
213-013-325	23 LISCOMB CIRCLE		\$ -
213-044-000	OLD LAKESHORE RD		\$ 58,900
214-001-010	1500 LAKE SHORE RD		\$ 23,900
214-010-001	WATERFORD PL		\$ 8,000
215-025-000	150 KIMBALL RD	Town Recycling Center	\$ 338,900
216-105-000	WEIRS RD	Cemetery	\$ 42,300
223-413-002	31 HARRIS SHORE RD		\$ 107,400
223-413-003	39 HARRIS SHORE RD		\$ 49,700
223-417-000	40 VARNEY POINT RD	Town Ice Rink / Town Beach	\$ 3,963,500
223-500-000	VARNEY POINT RD		\$ 4,000

223-511-000	3 CASEY RD		\$	19,970
224-018-000	263 INTERVALE RD		\$	829,200
224-018-100	293 INTERVALE RD		\$	145,000
224-033-000	186 INTERVALE RD		\$	4,800
224-046-045	343 OLD LAKESHORE RD		\$	-
225-028-000	CHERRY VALLEY RD	Green Space	\$	2,150
226-030-100	SCHOOLHOUSE HILL RD		\$	170
226-031-002	34 CHERRY VALLEY RD		\$	65,550
226-031-003	48 CHERRY VALLEY RD		\$	66,740
226-031-004	56 CHERRY VALLEY RD		\$	57,640
226-031-005	62 CHERRY VALLEY RD		\$	68,970
226-048-000	174 POTTER HILL RD		\$	152,470
226-048-100	109 CHERRY VALLEY RD		\$	77,800
226-054-000	47 CHERRY VALLEY RD	Town Offices	\$	3,406,900
226-055-000	2 BELKNAP MTN RD	School District	\$	472,300
226-078-000	31 POTTER HILL RD	Town Library	\$	2,232,300
227-008-100	KNOLLWOOD DR	Green Space	\$	2,660
227-008-300	KNOLLWOOD DR	Green Space	\$	1,930
227-013-000	ALVAH WILSON RD		\$	177,000
227-113-000	GOODWIN RD		\$	200
227-116-000	15 GOODWIN RD		\$	53,350
227-124-000	ALVAH WILSON RD	School District	\$	69,400
227-125-000	ALVAH WILSON RD		\$	114,600
227-126-000	27 BELKNAP MTN RD	Village Field	\$	289,900
227-127-000	72 ALVAH WILSON RD	School District	\$	19,112,700
227-132-000	76 BELKNAP MTN RD	School District	\$	5,529,200
227-132-001	BELKNAP MTN RD		\$	1,308,800
227-132-002	BELKNAP MTN RD		\$	246,300
227-133-000	BELKNAP MTN RD	Cemetery	\$	40,100
228-005-000	HOYT RD	Cemetery	\$	3,100
228-010-000	SALTMARSH POND RD		\$	24,400
228-016-110	HOYT RD	Green Space	\$	63,080
228-031-000	DORIS DR		\$	600
228-079-000	HOYT RD	Cemetery	\$	4,000
229-031-000	SHERWOOD FOREST DR	Green Space	\$	4,500
229-037-000	IRISH SETTER LN	Green Space	\$	8,330
232-002-000	DURRELL MTN RD		\$	152,900
234-001-000	DURRELL MTN RD		\$	267,200
236-020-000	560 BELKNAP MTN RD		\$	75,140
237-002-000	BELKNAP MTN RD		\$	229,300
239-004-000	JUNIPER RIDGE RD		\$	1,170
239-006-000	JUNIPER RIDGE RD		\$	1,170
240-007-000	ORCHARD DR		\$	3,040
240-030-000	10 GUILD CIRCLE		\$	8,050
240-031-000	14 GUILD CIRCLE		\$	13,260

242-183-000	33 DOCK RD	Town Docks / Boat Launch Area	\$	707,200
242-197-000	GLENDALE PL		\$	322,500
242-212-000	BELKNAP POINT RD		\$	729,800
242-369-000	LAKE SHORE RD	Rest Area	\$	27,700
242-371-100	2355 LAKE SHORE RD		\$	1,323,720
252-050-000	LAKE SHORE RD		\$	110,200
253-328-000	62 RIVER RD		\$	38,500
254-010-000	39 CHALET DR		\$	34,490
258-002-000	ROUND POND		\$	407,200
263-040-000	GRANT RD	Cemetery	\$	1,240
263-057-000	VALLEY DR	Green Space	\$	10,820
263-062-000	VALLEY DR	Green Space	\$	11,810
263-066-000	VALLEY DR	Green Space	\$	2,950
266-106-000	LAKE SHORE RD	Cemetery	\$	1,500
266-121-000	RILEY RD		\$	560
267-257-000	LAKE SHORE RD		\$	1,790
267-260-000	LAKE SHORE RD	Cemetery	\$	400
271-009-000	GLIDDEN RD		\$	600
272-005-000	CLOUGH RD		\$	47,000
Total Value of Town Owned Properties			\$	46,086,740

TOWN OF GILFORD
Treasurer's Report
Fiscal Year Ending December 31, 2016
(preliminary unaudited)

GENERAL FUND

Cash on Hand 1/1/2016		\$10,268,378.41
	add: Total Receipts	\$ 35,226,974.82
	less: Selectmen's Orders Paid	(\$33,011,659.92)
Cash on Hand 12/31/2016		<u>\$12,483,693.31</u>

SEWER FUND

Cash on Hand 1/1/2016		\$311,290.11
	add: Total Receipts	\$811,602.30
	less: Selectmen's Orders Paid	(\$682,407.53)
Cash on Hand 12/31/2016		<u>\$440,484.88</u>

RECREATION FUND

Cash on Hand 1/1/2016		\$83,094.38
	add: Total Receipts	\$32,786.48
	less: Selectmen's Orders Paid	(\$17,188.09)
Cash on Hand 12/31/2016		<u>\$98,692.77</u>

AMBULANCE FUND

Cash on Hand 1/1/2016		\$165,486.71
	add: Total Receipts	\$138,614.90
	less: Selectmen's Orders Paid	(\$31,443.07)
Cash on Hand 12/31/2016		<u>\$272,658.54</u>

CEMETERY FUND

Cash on Hand 1/1/2016		\$24,413.20
	add: Total Receipts	\$4,520.11
	less: Selectmen's Orders Paid	\$0.00
Cash on Hand 12/31/2016		<u>\$28,933.31</u>

SPECIAL DETAIL FUND

Cash on Hand 1/1/2016		\$45,146.34
	add: Total Receipts	\$367,872.80
	less: Selectmen's Orders Paid	(\$352,396.16)
Cash on Hand 12/31/2016		<u>\$60,622.98</u>

CONSERVATION FUND

Cash on Hand 1/1/2016		\$297,169.72
add: Total Receipts		\$94,037.72
less: Selectmen's Orders Paid		(\$6,934.88)
Cash on Hand 12/31/2016		<u>\$384,272.56</u>

ESCROW FUND

Cash on Hand 1/1/2016		\$86,390.62
add: Total Receipts		\$1,689.44
less: Selectmen's Orders Paid		\$0.00
Cash on Hand 12/31/2016		<u>\$ 88,080.06</u>

OLD HOME DAY FUND

Cash on Hand 1/1/2016		\$11,125.96
add: Total Receipts		\$30,269.85
less: Selectmen's Orders Paid		(\$27,979.55)
Cash on Hand 12/31/2016		<u>\$13,416.26</u>

ROWE HOUSE FUND

Cash on Hand 1/1/2016		\$198.16
add: Total Receipts		\$0.35
less: Selectmen's Orders Paid		\$0.00
Cash on Hand 12/31/2016		<u>\$ 198.51</u>

DRUG FORFEITURE FUND

Cash on Hand 1/1/2016		\$30,025.55
add: Total Receipts		\$42.43
less: Selectmen's Orders Paid		(\$7,555.25)
Cash on Hand 12/31/2016		<u>\$22,512.73</u>

GRANTS & DONATIONS FUND

Cash on Hand 1/1/2016		\$17,676.17
add: Total Receipts		\$5,330.99
less: Selectmen's Orders Paid		(\$8,248.65)
Cash on Hand 12/31/2016		<u>\$14,758.51</u>

SEWER CAPITAL COST FUND

Cash on Hand 1/1/2016		\$3,739.15
add: Total Receipts		\$2,046.04
less: Selectmen's Orders Paid		\$0.00
Cash on Hand 12/31/2016		<u>\$5,785.19</u>

Report of the Trust Funds of the Town of Gilford on December 31, 2016

Created	Name of Trust Fund	Invested	Principal	Cash Gain/Loss	New Trusts	Withdrawals	Principal Balance	Income Balance	Income	Fees Paid	Extended	Income Balance	Total Balance
	Common Trust Fund Total		205,741.12	5,649.69	0.00	0.00	211,550.81	31,200.46	4,645.63	-1,594.56	0.00	33,838.35	245,429.16
1968	A.B. Lincoln - Care of Lincoln Park	Bank of NH	2,357.13	67.02		0.00	2,424.15	29.75	52.96	-22.74	0.00	59.97	2,484.12
1968	Julia Ladd - Worthy Poor	Bank of NH	2,474.17	70.35		0.00	2,544.52	2,556.98	55.59	-23.97	0.00	2,588.70	5,133.22
1968	Theodate & Ellicl Rannick - Library	Bank of NH	3,789.90	164.62		0.00	3,954.52	1,289.08	130.09	-55.85	0.00	1,383.32	7,317.84
1986	Samuel & Winnifred Smith - Library	Bank of NH	25,331.03	720.22	4,000.00	0.00	30,051.25	104.66	569.13	-244.35	0.00	429.44	30,480.69
1991	Kimball Castle - Wildlife	Bank of NH	195,680.41	5,563.65	2,500.00	0.00	203,744.06	41,327.60	4,396.50	-1,987.59	0.00	43,836.51	247,880.57
1996	Daniel P. Rogers - Conservation	Bank of NH	18,367.73	522.24		0.00	18,899.97	5,540.53	412.68	-177.18	0.00	5,776.03	24,666.00
	Total Miscellaneous Trust Funds		250,000.37	7,108.10	6,500.00	0.00	263,608.47	50,848.60	5,616.94	-2,411.58	0.00	54,053.95	317,662.43
	Total Trust Funds		465,741.49	12,957.79	6,500.00	0.00	475,199.23	82,049.06	10,239.48	-4,396.22	0.00	87,892.31	563,091.59
1988	Fire Equipment		150,000.00				150,000.00	3,462.16	553.56	0.00	0.00	4,025.82	154,025.82
1990	Highway Equipment		4,418.69				4,418.69	58,328.39	232.65	0.00	0.00	59,162.04	63,580.73
2000	Business Park		6,610.19				6,610.19	909.18	27.64	0.00	0.00	936.82	7,547.01
2001	Special Education		150,000.00				150,000.00	33,464.84	674.00	0.00	0.00	34,138.84	184,138.84
2006	Gunstock Tank/Major Equipment		43,430.79				43,430.79	7,035.80	185.41	0.00	0.00	7,221.21	50,652.00
2006	Bridge Replacement Fund		373,028.57				373,028.57	38,152.13	1,510.60	0.00	0.00	39,662.73	412,691.70
2007	Building Repair Fund		37,793.86				37,793.86	408.26	142.06	0.00	0.00	550.32	38,344.18
2007	Compensation Absences Fund		27,723.96				27,723.96	679.57	105.59	0.00	0.00	785.16	28,509.12
2007	Police Station Fund		0.00				0.00	1,599.22	5.85	0.00	0.00	1,605.07	1,605.07
2007	Sewer Maintenance Fund		320,029.40				320,029.40	1,242.19	1,155.76	0.00	0.00	2,397.97	322,427.37
2008	School Building Boiler Maintenance		0.00				0.00	1,082.99	3.99	0.00	0.00	1,086.98	1,086.98
2008	School Building Roof Maintenance		0.00				0.00	861.28	3.17	0.00	0.00	864.45	864.45
2008	Glendale Boat and Ramp Fund		73,157.00				73,157.00	395.43	270.17	0.00	0.00	665.60	73,822.60
2008	Water Supply Maintenance Fund		70,870.88				70,870.88	311.94	262.14	0.00	0.00	574.08	71,444.96
2008	Recreation Facilities Fund		18,311.22				18,311.22	207.59	68.80	0.00	0.00	276.39	18,587.61
2009	GAVWD Maint Fund		265,100.00		250,000.00	-450,000.00	65,100.00	838.24	662.18	0.00	0.00	1,500.42	66,600.42
2010	LR Business Park II		359,743.35				359,743.35	1,475.16	1,328.49	0.00	0.00	2,803.65	362,547.00
2014	Sand Pile Cover		40,000.00				40,000.00	43.70	147.05	0.00	0.00	190.79	40,190.79
2014	GIS Equip & Software Fund		22,000.00				22,000.00	24.62	60.91	0.00	0.00	105.53	22,106.53
			1,962,218.31		250,000.00	-450,000.00	1,762,218.31	151,123.69	7,430.18	0.00	0.00	188,553.87	1,950,772.18

NOTE: Over the course of 2016 a total of \$188,000 was added in new trust fund money and a total of \$187,397.74 was subtracted in withdrawals for a net gain of \$62,25. but this was not recorded until January 12, 2017.

TOWN OF GILFORD, NEW HAMPSHIRE
Financial Statements
December 31, 2015
and
Independent Auditor's Report

**REPORT ON INTERNAL CONTROL BASED ON
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the Board of Selectmen
Town of Gilford, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Gilford, New Hampshire (the Town) as of and for the year ended December 31, 2015, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

Vachon Clukay & Company PC

Manchester, New Hampshire
August 23, 2016

TOWN OF GILFORD, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2015

TABLE OF CONTENTS

	<u>Page(s)</u>
INDEPENDENT AUDITOR'S REPORT	
MANAGEMENT'S DISCUSSION AND ANALYSIS	
BASIC FINANCIAL STATEMENTS	
EXHIBITS:	
A Statement of Net Position	115-120
B Statement of Activities	121
C Balance Sheet – Governmental Funds	122
D Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	123
E Statement of Fiduciary Net Position – Fiduciary Funds	124
NOTES TO BASIC FINANCIAL STATEMENTS	126 - 144
REQUIRED SUPPLEMENTARY INFORMATION	
SCHEDULES:	
1 Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund	145
2 Schedule of Changes in the Town's Proportionate Share of the Net Pension Liability	146
3 Schedule of Town Contributions	147
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION	148 - 149
SUPPLEMENTAL SCHEDULES	
SCHEDULES:	
A Combining Balance Sheet – Governmental Funds – All Nonmajor Funds	150
A-1 Combining Balance Sheet – Governmental Funds – All Nonmajor Special Revenue Funds	151
B Combining Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds – All Nonmajor Funds	152
B-1 Combining Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds – All Nonmajor Special Revenue Funds	153
C Combining Statement of Fiduciary Net Position – Fiduciary Funds – All Agency Funds	154

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Gilford, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Gilford, New Hampshire (the Town), as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net position, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly, the financial position of the governmental activities of the Town of Gilford, New Hampshire, as of December 31, 2015, or the changes in financial position thereof for the year then ended.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Gilford, New Hampshire, as of December 31, 2015, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management’s discussion and analysis, budgetary comparison information, schedule of changes in the Town’s proportionate share of the net pension liability, and the schedule of Town contributions, on pages i-vi and 25-29 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gilford, New Hampshire's basic financial statements. The combining nonmajor governmental and fiduciary fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor governmental and fiduciary fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental and fiduciary fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.



Manchester, New Hampshire
August 23, 2016

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2015**

Presented here is the Management Discussion & Analysis Report for the Town of Gilford, NH, for the year ending December 31, 2015. Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. We report this data in a manner designed to present fairly the Town's financial position and the results of operations of the various Town funds. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

The Board of Selectmen are responsible for establishing an accounting and internal control structure designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft, and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). The Board of Selectmen also strives to put these assets to good and effective use. We designed the Town's internal control structure to provide reasonable assurances that we attain these objectives.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Gilford, New Hampshire using the integrated approach prescribed by GASB Statement 34.

It is our intention that this discussion and analysis serve as an introduction to the Town's financial statements. The financial statements are comprised of the following three components:

1. Government-Wide Financial Statements
2. Fund Financial Statements
3. Notes to the Basic Financial Statements

Government-wide Financial Statements

The government-wide financial statements provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The Statement of Net Position presents information on all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources with the remaining difference reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent year. We take all of the current year's revenues and expenses into account regardless of when we receive cash in or pay cash out.

Fund Financial Statements

A fund is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. One can divide all the funds of the Town into two categories: governmental funds and fiduciary funds.

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2015**

We use governmental funds to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances provide a reconciliation to facilitate this comparison between the governmental activities Statement of Net Position and Statement of Activities.

The Town maintains numerous individual governmental funds. We present information separately in the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances for the General Fund, the Town's only major fund. We combine data from all other governmental funds into a single, aggregate presentation.

The Town adopts an annual appropriation budget for its governmental funds. We provide a budgetary comparison for the General Fund to demonstrate compliance with this budget.

Fiduciary funds are used to account for resources held for the benefit of parties other than the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the programs of the Town of Gilford. The Town's fiduciary funds consist of agency funds.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund, and includes reconciliation between the statutory fund balance for budgetary purposes and the fund balance as presented in the governmental fund financial statements. Also, as required, this section also includes a schedule of changes in the Town's proportionate share of the net pension liability and a schedule of Town contributions.

Other Supplementary Information

Other supplementary information includes combining financial statements for nonmajor governmental funds and fiduciary funds.

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2015**

Government-Wide Financial Analysis

New Standards Implemented

During the year ended December 31, 2015, the Town adopted Governmental Accounting Standards Board (GASB) Statement No. 68 – *Accounting and Financial Reporting for Pensions*. Under GASB Statement 68, the Town is required to report its proportional share of the New Hampshire Retirement System's unfunded pension liability as 'Net pension Liability' on the government-wide financial statements. The net pension liability was measured as of June 30, 2015, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of June 30, 2014. The restatement of the 2014 Net Position can be found in the notes to the basic financial statements. See Note 6 to the basic financial statements for further information relating to GASB Statement 68.

Statement of Net position

Net position of the Town of Gilford as of December 31, 2015 and 2014, is as follows:

	<u>2015</u>	<u>2014</u>
Capital assets, net	\$ 26,635,894	\$ 24,719,005
Other assets	<u>15,542,855</u>	<u>16,460,448</u>
Total Assets	<u>42,178,749</u>	<u>41,179,453</u>
 Total Deferred Outflows of Resources	 <u>505,867</u>	 <u>323,314</u>
 Long-term liabilities	 10,106,289	 9,471,604
Other liabilities	<u>6,474,304</u>	<u>6,499,235</u>
Total Liabilities	<u>16,580,593</u>	<u>15,970,839</u>
 Total Deferred Inflows of Resources	 <u>383,567</u>	 <u>1,096,133</u>
 Net Position:		
Net investment in capital assets	24,764,914	23,918,366
Restricted	698,214	616,122
Unrestricted (deficit)	<u>257,328</u>	<u>(98,693)</u>
Total Net Position	<u>\$ 25,720,456</u>	<u>\$ 24,435,795</u>

Statement of Activities

Changes in net position for the years ending December 31, 2015 and 2014, are as follows:

	<u>2015</u>	<u>2014</u>
Revenues		
Program revenues:		
Charges for services	\$ 1,637,859	\$ 1,579,492
Operating grants and contributions	453,927	218,910
Capital grants and contributions	169,424	

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2015**

General revenues:		
Property and other taxes	8,401,908	7,718,463
Licenses and permits	1,870,486	1,824,852
Grants and contributions	343,515	344,178
Interest and investment earnings	17,922	42,432
Miscellaneous	253,476	451,141
Total revenues	<u>13,148,517</u>	<u>12,179,468</u>
Expenses		
General government	2,158,795	2,241,542
Public safety	4,326,828	4,470,715
Highways and streets	2,729,390	2,701,127
Sanitation	1,432,356	1,154,379
Health and welfare	151,354	106,427
Culture and recreation	750,505	845,764
Conservation	41,696	42,649
Economic development	212,775	30,090
Interest and fiscal charges	68,797	69,758
Total expenses	<u>11,872,496</u>	<u>11,662,451</u>
Increase in net position before contributions to permanent fund principal	1,276,021	517,017
Contributions to permanent fund principal	<u>8,640</u>	<u>5,687</u>
Increase in net position	1,284,661	522,704
Net Position, beginning of year -	24,435,795	31,840,330
Restatement due to implementation of GASB Statement #68		(7,927,239)
Net Position, end of year	<u>\$ 25,720,456</u>	<u>\$ 24,435,795</u>

Town of Gilford Activities

As shown in the above statement, there was an increase in the Town's total net position of \$1,284,661. This increase is primarily attributable to current year capital asset additions, which includes the completed addition to the police station as well as several vehicles, in excess of depreciation expense in the amount of \$1,947,890.

The General Fund ended the year with an unassigned fund balance of \$4,232,103 or 32% of total general fund expenditures. This is an increase in unassigned fund balance of \$657,121 from last year. The increase is attributable to total revenues in excess of budgeted amounts and savings realized in all expenditure functions, with the exception of capital outlay and debt service.

The fund balances of the Nonmajor Governmental Funds increased by a total \$30,137 from the prior year. Increases to fund balance were realized in all Nonmajor Governmental Funds, with the exception of the Sewer Fund which transferred \$210,000 to an expendable trust during the year.

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2015**

General Fund Budgetary Highlights

During the year, the original budget for appropriations increased due to carryforward appropriations from the previous year. Additionally, budgets for both appropriations and revenues increased by offsetting amounts for unanticipated revenues received from public safety and CDBG grants. The Town under expended its total 2015 budget by \$264,888. This was mainly due to staff vacancies and turnover in the Police and Highway Departments. This contributed to savings in Public Safety of \$157,020 and in Highways and Streets of \$134,548. The capital outlay function was over expended due to purchases necessary for the completion of the police station addition project. Actual revenues were greater than budgeted by \$308,583. This was primarily a result of revenues from interest and penalties on taxes and motor vehicle fees in excess of anticipated amounts. The unassigned budgetary fund balance of the General Fund at year end was \$5,312,197, an increase of \$552,633 from the prior year balance.

Capital Assets

The Town of Gilford considers a capital asset to be an asset whose cost exceeds \$5,000 and which has a useful life of greater than one (1) year. The Town depreciates its assets using the straight-line method over the course of their estimated useful life beginning in the year of acquisition.

The total investment in capital assets for governmental activities at year end amounted to \$26,635,894 (net of accumulated depreciation), an increase of \$1,916,889 primarily due to the completion of the police station addition. This investment in capital assets includes land, intangible assets, buildings and improvements, vehicles and equipment, and infrastructure.

Significant capital asset events during the current fiscal year included the completion of the police station addition for \$1,844,542, as well as purchases of a new radio system for \$193,533, a new heavy-duty dump truck with plow for \$182,110 and a new ambulance for \$208,162.

Additional information on capital assets can be found in Note 4 of the Basic Financial Statements.

Long-term Liabilities

At the end of the current year, total general obligation debt outstanding was \$1,812,923 and capital leases payable was \$58,057. During the year ended 2015, outstanding general obligation debt decreased by (\$145,008) as a result of scheduled payments made on existing obligations and amortization of the related bond premium. Total outstanding capital leases payable increased by \$43,696 as a result of scheduled principal payments of (\$10,561) and two new existing obligations entered into during the year totaling \$54,257. The Town's other long-term obligations consist of compensated absences payable which had a net increase in liability of \$9,476 for the year ended December 31, 2015.

As noted previously, during the year ended December 31, 2015, the Town adopted and implemented GASB Statement #68 – *Accounting and Financial Reporting for Pensions*. The Town reports a net pension liability, as well as the related deferred outflows and inflows of resources. The Town's portion of the unfunded liability as of December 31, 2015 is \$7,880,941.

See Notes 5 and 6 of the Basic Financial Statements for additional information on outstanding long-term liabilities.

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2015**

Economic Factors, Rates and 2015 Budget

The NH Department of Revenue Administration (DRA) sets the Annual Tax Rate for the Town of Gilford. They do so based upon the Annual Budget approved at Town Meeting adjusted for actual revenues and expenditures throughout the year. The Town collects property taxes to fund its own operations and that of School Administrative Unit #73. The property tax also pays the levy placed on the Town by Belknap County and the State of New Hampshire in the Statewide Property Tax for Education. The Town bills for property taxes semi-annually. Tax billing occurs according to the laws of the State of New Hampshire, under the supervision of the DRA. The first billing is an estimate based on the previous year's tax rate applied to the current year's assessments. The second billing utilizes the correct tax rate for the year as established by the New Hampshire DRA applied to the current year's assessment. Following is a comparison of the 2015 tax rates to the 2014 tax rates:

	<u>2015</u>	<u>2014</u>
Town rate	\$5.14	\$4.96
Local school rate	9.00	9.35
State school rate	2.45	2.53
County rate	<u>1.38</u>	<u>1.46</u>
Total rate	<u>\$17.97</u>	<u>\$18.30</u>
Assessed value (in thousands)	\$1,631,228,961	\$1,571,339,584

The Town of Gilford works to a 6-year Capital Improvement Plan. The plan contains current capital needs projections through the year 2020. The Capital Improvements Plan Committee annually reviews, adjusts and updates this plan. The resulting plan receives final review and approval through the presentation and discussion of proposed projects at public meetings and is presented to the Board of Selectmen and Budget Committee as a budget development tool.

Contacting the Town of Gilford's Board of Selectmen or Staff

This financial report provides our citizens and creditors with a general overview of the Town of Gilford's finances. It demonstrates accountability for the funds the Town receives. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Finance Department or the Board of Selectmen, at 47 Cherry Valley Road, Gilford, NH 03249 and telephone number (603) 527-4700.

EXHIBIT A
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Net Position
December 31, 2015

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 12,486,116
Investments	1,083,741
Taxes receivable, net	1,546,461
Accounts receivable, net	390,637
Due from other governments	4,330
Unearned assessments	7,024
Prepaid expenses	24,546
Total Current Assets	<u>15,542,855</u>
Noncurrent Assets:	
Capital assets:	
Non-depreciable capital assets	13,303,257
Depreciable capital assets, net	13,332,637
Total Noncurrent Assets	<u>26,635,894</u>
Total Assets	<u>42,178,749</u>
DEFERRED OUTFLOWS OF RESOURCES	
Deferred outflows related to pension	<u>505,867</u>
Total Deferred Outflows of Resources	<u>505,867</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	250,435
Accrued expenses	122,916
Due to other governments	6,100,953
Current portion of bonds payable	115,836
Current portion of note payable	31,600
Current portion of capital leases payable	18,634
Current portion of compensated absences payable	17,718
Total Current Liabilities	<u>6,658,092</u>
Noncurrent Liabilities:	
Bonds payable	1,618,087
Note payable	47,400
Capital leases payable	39,423
Compensated absences payable	336,650
Net pension liability	7,880,941
Total Noncurrent Liabilities	<u>9,922,501</u>
Total Liabilities	<u>16,580,593</u>
DEFERRED INFLOWS OF RESOURCES	
Deferred inflows related to pension	<u>383,567</u>
Total Deferred Inflows of Resources	<u>383,567</u>
NET POSITION	
Net investment in capital assets	24,764,914
Restricted	698,214
Unrestricted	257,328
Total Net Position	<u>\$ 25,720,456</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2015

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>			<u>Net (Expense) Revenue and Changes in Net Position</u>
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>	
Governmental Activities:					
General government	\$ 2,158,795	\$ 68,089	\$ 296		\$ (2,090,410)
Public safety	4,326,828	534,838	43,442	\$ 169,424	(3,579,124)
Highways and streets	2,729,390	2,393	207,482		(2,519,515)
Sanitation	1,432,356	990,919			(441,437)
Health and welfare	151,354				(151,354)
Culture and recreation	750,505	41,620			(708,885)
Conservation	41,696				(41,696)
Economic development	212,775		202,707		(10,068)
Interest and fiscal charges	68,797				(68,797)
Total governmental activities	<u>\$ 11,872,496</u>	<u>\$ 1,637,859</u>	<u>\$ 453,927</u>	<u>\$ 169,424</u>	<u>(9,611,286)</u>
General revenues:					
Property and other taxes					8,401,908
Licenses and permits					1,870,486
Grants and contributions:					
Rooms and meals tax distribution					342,970
State and federal forest land					545
Interest and investment earnings					17,922
Miscellaneous					253,476
Contributions to permanent fund principal					8,640
Total general revenues and contributions to permanent fund principal					<u>10,895,947</u>
Change in net position					1,284,661
Net Position - beginning of year, as restated					<u>24,435,795</u>
Net Position - end of year					<u>\$25,720,456</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF GILFORD, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2015

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 12,125,003	\$ 361,113	\$ 12,486,116
Investments	838,140	245,601	1,083,741
Taxes receivable, net	1,535,561	10,900	1,546,461
Accounts receivable, net	126,483	226,807	353,290
Unearned assessments		7,024	7,024
Due from other funds	37,347	748,004	785,351
Prepaid expenses	24,546		24,546
Total Assets	<u>14,687,080</u>	<u>1,599,449</u>	<u>16,286,529</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	-	-	-
Total Assets and Deferred Outflows of Resources	<u>\$ 14,687,080</u>	<u>\$ 1,599,449</u>	<u>\$ 16,286,529</u>
LIABILITIES			
Accounts payable	\$ 237,684	\$ 12,751	\$ 250,435
Accrued expenses	102,726		102,726
Due to other governments	6,100,953		6,100,953
Due to other funds	744,504	3,500	748,004
Total Liabilities	<u>7,185,867</u>	<u>16,251</u>	<u>7,202,118</u>
DEFERRED INFLOWS OF RESOURCES			
Unearned property taxes	1,080,094		1,080,094
Unearned assessment revenue		7,024	7,024
Total Deferred Inflows of Resources	<u>1,080,094</u>	<u>7,024</u>	<u>1,087,118</u>
FUND BALANCES			
Nonspendable	24,546	271,167	295,713
Restricted	285,309	141,738	427,047
Committed	1,605,234	1,151,945	2,757,179
Assigned	273,927	11,324	285,251
Unassigned	4,232,103		4,232,103
Total Fund Balances	<u>6,421,119</u>	<u>1,576,174</u>	<u>7,997,293</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 14,687,080</u>	<u>\$ 1,599,449</u>	
Amounts reported for governmental activities in the statement of net position are different because:			
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds			26,635,894
Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis			1,080,094
Other long-term assets are not available to pay current period expenditures, and therefore, are not reported in governmental funds			4,330
Special assessments are not available to pay for current period expenditures, and therefore, are unearned in the governmental funds			7,024
Deferred outflows of resources and deferred inflows of resources that do not require or provide the use of current financial resources are not reported within the funds:			
Deferred outflows of resources related to net pension liability			505,867
Deferred inflows of resources related to net pension liability			(383,567)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:			
Bonds payable			(1,733,923)
Note payable			(79,000)
Capital leases payable			(58,057)
Accrued interest on long-term obligations			(20,190)
Compensated absences payable			(354,368)
Net pension liability			(7,880,941)
Net Position of Governmental Activities			<u>\$ 25,720,456</u>

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2015

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 8,435,509	\$ 70,886	\$ 8,506,395
Licenses and permits	1,870,486		1,870,486
Intergovernmental	928,013	41,147	969,160
Charges for services	524,087	1,086,188	1,610,275
Interest and investment income	15,832	2,090	17,922
Miscellaneous	215,606	77,321	292,927
Total Revenues	<u>11,989,533</u>	<u>1,277,632</u>	<u>13,267,165</u>
Expenditures:			
Current operations:			
General government	2,109,177	8,361	2,117,538
Public safety	4,193,525	220,923	4,414,448
Highways and streets	2,602,857		2,602,857
Sanitation	624,495	721,422	1,345,917
Health and welfare	110,043		110,043
Culture and recreation	681,076	82,244	763,320
Conservation	41,612		41,612
Economic development	206,465		206,465
Capital outlay	2,277,479	10,591	2,288,070
Debt service:			
Principal retirement	137,193		137,193
Interest and fiscal charges	86,842		86,842
	<u>13,070,764</u>	<u>1,043,541</u>	<u>14,114,305</u>
Excess revenues over (under) expenditures	<u>(1,081,231)</u>	<u>234,091</u>	<u>(847,140)</u>
Other financing sources (uses):			
Proceeds from capital lease obligations	54,257		54,257
Transfers in	213,229	9,275	222,504
Transfers out	(9,275)	(213,229)	(222,504)
Total other financing sources (uses)	<u>258,211</u>	<u>(203,954)</u>	<u>54,257</u>
Net change in fund balances	<u>(823,020)</u>	<u>30,137</u>	<u>(792,883)</u>
Fund balances at beginning of year, as restated	<u>7,244,139</u>	<u>1,546,037</u>	<u>8,790,176</u>
Fund balances at end of year	<u>\$ 6,421,119</u>	<u>\$ 1,576,174</u>	<u>\$ 7,997,293</u>

TOWN OF GILFORD, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Year Ended December 31, 2015

Net Change in Fund Balances—Total Governmental Funds	\$ (792,883)
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation expense in the current period.	1,947,890
Governmental funds only report the disposal of assets to the extent proceeds are received from the sale. In the statement of activities, a gain or loss is reported for each disposal. This is the amount of the loss of the disposed capital assets reduced by the actual proceeds received from the disposal.	(31,001)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	(110,008)
Repayment of bond and note payable principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	137,193
Governmental funds report the effect of bond issuance premiums when debt is first issued, whereas these amounts are amortized in the statement of activities over the life of the related debt.	7,816
Repayment of principal on capital leases is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	10,561
Proceeds from capital lease obligations are reported as other financing sources in the governmental funds, but capital lease obligations increase long-term liabilities in the statement of net position.	(54,257)
In the statement of activities, interest is accrued on outstanding debt, whereas in governmental funds, an interest expenditure is reported when due.	10,229
Some expenses reported in the statement of activities, such as compensated absences, do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.	(9,476)
Governmental funds report pension contributions as expenditures. However, in the statement of activities, pension expense reflects the change in net pension liability and related deferred outflows and inflows of resources, and does not require the use of current financial resources. This is the amount by which pension contributions exceeded pension expense in the current period.	168,597
Change in Net Position of Governmental Activities	<u>\$ 1,284,661</u>

See accompanying notes to the basic financial statements

EXHIBIT E
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2015

	Agency Funds
ASSETS	
Cash and cash equivalents	\$ 630,208
Total Assets	<u>\$ 630,208</u>
LIABILITIES	
Due to other governments	\$ 506,470
Deposits	86,391
Due to other funds	<u>37,347</u>
Total Liabilities	<u>\$ 630,208</u>

See accompanying notes to the basic financial statements

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
For the Year Ended December 31, 2015

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Gilford, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Gilford, New Hampshire (the Town) was incorporated in 1812. The Town operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net position and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net position and statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net position presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and deferred outflows of resources, and liabilities and deferred inflows of resources, is reported as fund balance. The following is the Town's sole major governmental fund:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net position and changes in net position. The fiduciary fund category is comprised solely of agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency funds consist of capital reserve funds of the Gilford School District and the Gunstock Acres Village Water District, which are held by the Town as required by State law. Other agency funds consist of developer's performance deposits.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets, deferred outflows of resources, liabilities, and deferred inflows of resources associated with the operation of the Town are included on the Statement of Net Position.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets, deferred outflows of resources, current liabilities, and deferred inflows of resources generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include reconciliations with

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of unearned revenue, and in the presentation of expenses versus expenditures.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 10). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes, charges for services and interest on investments.

Licenses and permits and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Unearned Revenue:

Unearned revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as advances from grantors. On governmental fund financial statements, receivables that will not be collected within the available period have been reported as unearned revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets, but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2015, the Town did not apply any of its unappropriated fund balance to reduce the tax rate.

Investments

Investments are stated at their fair value in all funds. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2015 are recorded as receivables net of reserves for estimated uncollectibles of \$60,000.

Accounts Receivable

Charges for services billed during the current fiscal year and prior and uncollected at December 31, 2015 are recorded as receivables net of reserves for estimated uncollectibles of \$289,877 and \$121,600 in the General Fund and the Nonmajor Governmental Funds, respectively.

Unearned Assessments

Assessment fees charged for sewer hook-ups during the current and prior years that will be collected in future periods are recorded as unearned assessments receivable and deferred inflows of resources in the governmental fund financial statements. The revenue is recognized when earned in the government-wide financial statements.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net position, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$5,000. The Town's infrastructure

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

consists of sewer collection and treatment systems and similar items. The Town is not required to retroactively report its general infrastructure. Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements. Intangible assets of the Town consist solely of land easements. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

<u>Description</u>	<u>Years</u>
Intangible assets	100
Buildings and improvements	10-150
Vehicles and equipment	5-50
Infrastructure	50

Bond Premium

Bond premiums are amortized as a component of interest expense over the life of the related bond using the effective interest rate method. Bonds payable are reported in the accompanying financial statements gross of any applicable unamortized bond premiums.

Compensated Absences

Employees earn vacation and sick leave as they provide services. Dependent upon the department and years of service, employees earn vacation and sick pay at a rate of ten to twenty-five days per year. Pursuant to Town personnel policy and certain collective bargaining agreements, upon voluntary separation of employment from the Town, employees shall be compensated for unused sick and vacation leave (subject to certain limitations) at current rates of pay or at a rate agreed to in the collective bargaining agreements.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

Except for the obligation for other post-employment benefits (see Note 2), all payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current fiscal year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

Pensions

During the year ended December 31, 2015, the Town adopted Governmental Accounting Standards Board (GASB) Statement No. 68 - *Accounting and Financial Reporting for Pensions*. For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the New Hampshire Retirement System (NHRS) and additions to/deductions from NHRS's fiduciary net position have been determined on the same basis as they are reported by NHRS. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms.

Net Position

Net position represents the difference between assets and deferred outflows of resources, and liabilities and deferred inflows of resources. Net investment in capital assets consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments. Unrestricted net position is the net amount of the assets, deferred outflows of resources, liabilities and deferred inflows of resources that are not included in the determination of net investment in capital assets or the restricted components of net position.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net position is available.

Fund Balance Policy

Under GASB Statement 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, the Town has segregated fund balance into five classifications: Nonspendable, Restricted, Committed, Assigned, and Unassigned. The components of fund balance are defined as follows:

- *Nonspendable Fund Balance*: Amounts that are not in a spendable form or are required to be maintained intact.
- *Restricted Fund Balance*: Amounts constrained to specific purposes stipulated by external resource providers or through enabling legislation. Restrictions may be changed or lifted only with the consent of the resource providers or through enabling legislation.
- *Committed Fund Balance*: Includes amounts that can be used only for the specific purposes imposed by a formal action of the Town's highest level of decision making authority (the Annual Town Meeting). Commitments may be changed or lifted only by taking the same formal action that imposed the constraint originally.
- *Assigned Fund Balance*: Amounts the Town intends to use for specific purposes. Intent can be expressed by the Board of Selectmen or by an official to which the Board of Selectmen delegates the authority. For all governmental funds other than the General Fund, any remaining positive fund balance is to be classified as "Assigned".
- *Unassigned Fund Balance*: Amounts that are not obligated or specifically designated for a specified use and are available for any purpose. The residual classification of any General Fund

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

balance is to be reported here. Any deficit balance of another governmental fund is also classified as "Unassigned".

Spending Prioritizations

In circumstances where expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first. When expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classifications can be used, committed amounts should be reduced first, followed by assigned amounts then unassigned amounts.

Minimum Level of Unassigned Fund Balance

The Town's fund balance policy mandates the Town maintain a level of fund balance between 5% and 17% of the sum of the Town's annual budget plus the school and county appropriations, in accordance with the recommendations of the NH Department of Revenue Administration and the general accepted accounting practices recommended by the Government Finance Officers Association. To avoid the need to issue Tax Anticipation Notes, the Town shall retain a sufficient amount of unassigned fund balance in order to provide an appropriate level of cash reserves for Town operations and its obligations to the school district and county. This amount shall also include funds necessary to manage unanticipated emergencies as defined by RSA-32:11. A nominal amount of the unassigned fund balance shall be used to stabilize the municipal portion of the tax rate. This amount shall reflect a minimal sum anticipated annually, resulting from unexpended appropriations and unanticipated revenues. This nominal amount, in excess of the cash reserves noted in the previous paragraph, is established at \$200,000.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates.

NOTE 2—STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Other Post-Employment Benefits

The Town has not implemented GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*. Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The provisions of GASB Statement 45 were required to be implemented by the Town during the year ended December 31, 2009.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

NOTE 3—DEPOSITS AND INVESTMENTS

Deposits and investments as of December 31, 2015 are classified in the accompanying financial statements as follows:

Statement of Net Position:	
Cash and cash equivalents	\$ 12,486,116
Investments	1,083,741
Statement of Fiduciary Net Position:	
Cash and cash equivalents	630,208
	<u>\$ 14,200,065</u>

Deposits and investments at December 31, 2015 consist of the following:

Cash on hand	\$ 174,322
Deposits with financial institutions	911,384
Investments	13,114,359
	<u>\$ 14,200,065</u>

The Town's investment policy for governmental funds requires that deposits be made in federally insured banks chartered under the laws of the State of New Hampshire or the federal government with a branch within the State of New Hampshire. The Town limits its investments for governmental funds to the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool in accordance with New Hampshire State law and federally insured banks chartered under the laws of New Hampshire or the federal government with a branch within the State to the following investment types: money market accounts, certificates of deposit, repurchase agreements collateralized by U.S. Government Securities, all other types of interest bearing accounts, or U.S. Government notes and obligations fully guaranteed as to principal and interest by the United States government.

Responsibility for the investments of the Trust Funds is with the Board of Trustees. Investments of the library funds are at the discretion of the Library Trustees.

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town's investment policy for managing credit risk is to minimize credit risk by limiting its investments to the safest types of securities, and diversifying the portfolio. The following are the actual ratings as of December 31, 2015, for each investment type:

<u>Investment Type</u>	<u>Rating as of Year End</u>		<u>Fair Value</u>
	<u>Aaa</u>	<u>Not Rated</u>	
State investment pool	\$ 71,439		\$ 71,439
Equity mutual funds		\$ 264,804	264,804
Bond mutual funds		256,188	256,188
Money market mutual funds		2,245,334	2,245,334
	<u>\$ 71,439</u>	<u>\$ 2,766,326</u>	<u>\$ 2,837,765</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. For assurance against custodial credit risk, the Town's investment policy requires that all investment and depository instruments be collateralized with pledged securities that shall be perfected through third party custodial safekeeping and be equal to or in excess of the amount of the investment and depository instruments.

Of the Town's deposits with financial institutions at year end, \$173,767 was collateralized by securities held by the bank in the bank's name.

As of December 31, 2015, Town investments in the following investment types were held by the same counterparty that was used to buy the securities:

<u>Investment Type</u>	<u>Amount</u>
Equity mutual funds	\$ 264,804
Bond mutual funds	256,188
Money market mutual funds	2,245,334
Repurchase agreement (fully collateralized)	10,276,594
	<u>\$ 13,042,920</u>

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP). The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by State law and is administered by a public body of state, local and banking officials. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

NOTE 4—CAPITAL ASSETS

The following is a summary of changes in capital assets of the governmental activities:

	<u>Balance</u> <u>01/01/2015</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance</u> <u>12/31/2015</u>
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 13,303,257			\$ 13,303,257
Construction in progress	527,167		\$ (527,167)	-
Total capital assets not being depreciated	<u>13,830,424</u>	<u>\$ -</u>	<u>(527,167)</u>	<u>13,303,257</u>
Other capital assets:				
Intangible assets	1,463,238			1,463,238
Buildings and improvements	6,382,231	1,844,542		8,226,773
Vehicles and equipment	4,087,674	1,010,812	(277,627)	4,820,859
Infrastructure	2,765,856			2,765,856
Total other capital assets at historical cost	<u>14,698,999</u>	<u>2,855,354</u>	<u>(277,627)</u>	<u>17,276,726</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

Less accumulated depreciation for:

Intangible assets	(90,912)	(16,819)		(107,731)
Buildings and improvements	(1,194,408)	(63,840)		(1,258,248)
Vehicles and equipment	(1,916,611)	(244,321)	246,626	(1,914,306)
Infrastructure	(608,487)	(55,317)		(663,804)
Total accumulated depreciation	<u>(3,810,418)</u>	<u>(380,297)</u>	<u>246,626</u>	<u>(3,944,089)</u>
Total other capital assets, net	10,888,581	2,475,057	(31,001)	13,332,637
Total capital assets, net	<u>\$ 24,719,005</u>	<u>\$ 2,475,057</u>	<u>\$ (558,168)</u>	<u>\$ 26,635,894</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 50,376
Public safety	120,840
Highways and streets	111,328
Sanitation	56,399
Culture and recreation	41,354
Total governmental activities depreciation expense	<u>\$ 380,297</u>

The balance of assets acquired through capital lease issuances as of December 31, 2015 is as follows:

Vehicles and equipment	\$ 90,926
Less: Accumulated depreciation	<u>(16,080)</u>
	<u>\$ 74,846</u>

NOTE 5—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2015 are as follows:

	Balance 01/01/2015	Additions	Reductions	Balance 12/31/2015	Due Within One Year
Governmental activities:					
Bonds payable	\$ 1,764,331		\$ (105,592)	\$ 1,658,739	\$ 108,845
Unamortized bond premium	83,000		(7,816)	75,184	6,991
Total Bonds payable	1,847,331	\$ -	(113,408)	1,733,923	115,836
Note payable	110,600		(31,600)	79,000	31,600
Capital leases payable	14,361	54,257	(10,561)	58,057	18,634
Compensated absences payable	344,892	23,676	(14,200)	354,368	17,718
	<u>\$ 2,317,184</u>	<u>\$ 77,933</u>	<u>\$ (169,769)</u>	<u>\$ 2,225,348</u>	<u>\$ 183,788</u>

Payments on the bonds payable, note payable and capital leases payable are paid out of the General Fund. Amortization of the bond premium is recognized as a component of interest expense on the Statement of Activities (Exhibit B). Compensated absences will be paid from the fund where the employee's salary is paid.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

General Obligation Bonds

Bonds payable at December 31, 2015 are comprised of the following individual issues:

<u>Description</u>	<u>Original Issue</u>	<u>Interest Rate</u>	<u>Maturity Date</u>	<u>Balance at 12/31/2015</u>
1998 Cherry Valley Extension Bonds	\$ 135,767	4.22%	December 2017	\$ 13,577
2008 Bean Property Bonds	980,000	5.03%	December 2022	550,162
2014 Police Station Bonds	1,130,000	3.44%	August 2034	1,095,000
	<u>\$ 2,245,767</u>			
			Sub-total Bonds payable	1,658,739
			Add: <i>Unamortized bond premium</i>	75,184
			Total Bonds payable	<u>\$ 1,733,923</u>

Debt service requirements to retire general obligation bonds outstanding at December 31, 2015 are as follows:

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2016	\$ 108,845	\$ 75,046	\$ 183,891
2017	117,425	69,395	186,820
2018	114,324	63,381	177,705
2019	123,204	57,461	180,665
2020	127,251	51,119	178,370
2021-2025	442,690	170,523	613,213
2026-2030	320,000	102,310	422,310
2031-2034	305,000	31,980	336,980
Sub-total Bonds payable	1,658,739	621,215	2,279,954
Add: <i>Unamortized Bond Premium</i>	75,184	-	75,184
Total Bonds payable	<u>\$ 1,733,923</u>	<u>\$ 621,215</u>	<u>\$ 2,355,138</u>

General Obligation Note

Note payable at December 31, 2015 is comprised of the following individual issue:

<u>Description</u>	<u>Original Issue</u>	<u>Interest Rate</u>	<u>Maturity Date</u>	<u>Balance at 12/31/2015</u>
2013 Communications Equipment Note	\$ 158,000	2.09%	July 2018	\$ 79,000

Debt service requirements to retire the general obligation note outstanding at December 31, 2015 are as follows:

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2016	\$ 31,600	\$ 1,406	\$ 33,006
2017	31,600	741	32,341
2018	15,800	123	15,923
	<u>\$ 79,000</u>	<u>\$ 2,270</u>	<u>\$ 81,270</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

Capital Lease Obligations

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable functions. The following are the individual capital lease obligations outstanding at December 31, 2015:

Police Department vehicle, due in annual installments of \$3,900, including interest at 2.638%, through April 2016	\$ 3,800
Public Works vehicle, due in annual installments of \$10,591, including interest at 5.95%, through August 2018	28,335
Fire Department vehicle, due in annual installments of \$7,472, including interest at 5.95%, through July 2019	<u>25,922</u>
	<u>\$ 58,057</u>

Debt service requirements to retire capital lease obligations outstanding at December 31, 2015 are as follows:

<u>Year Ending</u> <u>December 31.</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2016	\$ 18,634	\$ 3,328	\$ 21,962
2017	15,717	2,346	18,063
2018	16,653	1,410	18,063
2019	<u>7,053</u>	<u>420</u>	<u>7,473</u>
	<u>\$ 58,057</u>	<u>\$ 7,504</u>	<u>\$ 65,561</u>

NOTE 6—DEFINED BENEFIT PENSION PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a component unit of the State of New Hampshire, as defined in Governmental Accounting Standards Board (GASB) Statement No. 67, *Financial Reporting for Pension Plans - an amendment of GASB Statement No. 25*. The New Hampshire Retirement System is a public employee retirement system that administers a single cost-sharing multiple-employer defined benefit pension plan. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature.

The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Substantially all full-time state employees, public school teachers and administrators, permanent firefighters and permanent police officers within the State are eligible and required to participate in the Pension Plan.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

The Pension Plan is divided into two membership groups. State and local employees and teachers belong to Group I. Police and firefighters belong to Group II. All assets are held in a single trust and are available to pay retirement benefits to all members.

Benefits Provided

Group I members at age 60 or 65 (for members who commence service after July 1, 2011) qualify for a normal service retirement allowance based on years of creditable service and average final salary for the highest of either three or five years, depending on when their service commenced. The yearly pension amount is 1/60 or 1.667% of average final compensation (AFC), multiplied by years of creditable service. At age 65, the yearly pension amount is recalculated at 1/66 or 1.515% of AFC multiplied by years of creditable service.

Group II members who are age 60, or members who are at least age 45 with at least 20 years of creditable service, can receive a retirement allowance at a rate of 2.5% of AFC for each year of creditable service, not to exceed 40 years. Members commencing service on or after July 1, 2011 or members who have a non-vested status as of January 1, 2012 can receive a retirement allowance at age 52.5 with 25 years of service or age 60. The benefit shall be equal to 2% of AFC times creditable service up to 42.5 years. However, a member who commenced service on or after July 1, 2011 shall not receive a retirement allowance until attaining the age of 52.5, but may receive a reduced allowance after age 50 if the member has at least 25 years of creditable service where the allowance shall be reduced, for each month by which the benefit commencement date precedes the month after which the member attains 52.5 years of age by $\frac{1}{4}$ of 1% or age 60.

Members of both groups may qualify for vested deferred allowances, disability allowances and death benefit allowances subject to meeting various eligibility requirements. Benefits are based on AFC or earnable compensation and/or service.

Funding Policy

Covered police officers and fire employees are required to contribute 11.55% and 11.80%, respectively, of their covered salary, whereas general employees are required to contribute 7.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 21.35%, 23.79%, and 10.44%, respectively, through June 30, 2015 and 22.54%, 25.32%, and 10.86%, respectively, thereafter. The Town contributed 100% of the employer cost for public safety and general employees of the Town.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's pension contributions to the NHRS for the year ending December 31, 2015 were \$700,549.

Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions

At December 31, 2015, the Town reported a liability of \$7,880,941 for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2015, and the total pension

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

liability used to calculate the net pension liability was determined by a roll forward of the actuarial valuation from June 30, 2014. The Town's proportion of the net pension liability was based on actual contributions by the Town during the relevant fiscal year relative to the actual contributions of all participating plan members, excluding contributions to separately finance specific liabilities of individual employers or NHRS. At June 30, 2015, the Town's proportion was approximately 0.1989 percent, which was an increase of 0.0083 percentage points from its proportion measured as of June 30, 2014.

For the year ended December 31, 2015, the Town recognized pension expense of \$535,403. At December 31, 2015, the Town reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	Deferred Outflows of <u>Resources</u>	Deferred Inflows of <u>Resources</u>
Differences between expected and actual experience		\$ 172,940
Net difference between projected and actual earnings on pension plan investments		210,627
Changes in proportion and differences between Town contributions and share of contributions	\$ 145,963	
Town contributions subsequent to the measurement date	<u>359,904</u>	<u> </u>
Totals	<u>\$ 505,867</u>	<u>\$ 383,567</u>

The net amount of deferred outflows of resources and deferred inflows of resources related to pensions is reflected as an increase to unrestricted net position in the amount of \$122,300. The Town reported \$359,904 as deferred outflows of resources related to pensions resulting from Town contributions subsequent to the measurement date. This amount will be recognized as a reduction of the net pension liability in the year ended December 31, 2016. Other amounts reported as deferred outflows and inflows of resources related to pensions will be recognized as pension expense as follows:

<u>Year Ending December 31,</u>	
2016	\$ (125,532)
2017	(125,532)
2018	(125,532)
2019	128,720
2020	<u>10,272</u>
	<u>\$ (237,604)</u>

Actuarial Assumptions

The total pension liability was determined by a roll forward of the actuarial valuation as of June 30, 2014, using the following actuarial assumptions, applied to 2015 measurements:

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

Inflation	3.0 percent
Wage inflation	3.75 percent
Salary increases	5.8 percent, average, including inflation
Investment rate of return	7.75 percent, net of pension plan investment expense, including inflation

Mortality rates were based on the RP-2000 mortality table projected to 2020 with Scale AA. The table includes a margin of 15% for men and 17% for women for mortality improvements. Retirement rates were based on a table of rates that are specific to the type of eligibility condition, last updated in 2011 pursuant to an experience study of the period July 1, 2005 – June 30, 2010.

The long-term expected rate of return on pension plan investments was determined using a building-block method in which best-estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. The target allocation and best estimates of weighted average long-term expected real rates of return for each major asset class are summarized in the following table:

<u>Asset Class</u>	<u>Target Allocation</u>	<u>Weighted Average Long-Term Expected Real Rate of Return (Net of inflation assumption of 3.0%)</u>
Fixed income	25%	(1.0)-0.28%
Domestic equity	30%	3.0%
International equity	20%	4.0-6.0%
Real estate	10%	3.5%
Private equity	5%	5.5%
Private debt	5%	4.5%
Opportunistic	5%	2.75%
Total	<u>100%</u>	

Discount Rate

The discount rate used to measure the collective pension liability was 7.75%. The projection of cash flows used to determine the discount rate assumed that member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. Based on those assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments to current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the collective pension liability.

Sensitivity of the Town's Proportionate Share of the Net Pension Liability to Changes in the Discount Rate

The following presents the Town's proportionate share of the net pension liability calculated using the discount rate of 7.75 percent, as well as what the Town's proportionate share of the net pension liability

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

would be if it were calculated using a discount rate that is 1-percentage-point lower or 1-percentage-point higher than the single discount rate:

	1% Decrease (6.75%)	Discount rate (7.75%)	1% Increase (8.75%)
Town's proportionate share of the net pension liability	\$ 10,374,235	\$ 7,880,941	\$ 5,755,394

NOTE 7—INTERFUND BALANCES AND TRANSFERS

The Town has combined the cash resources of its governmental funds. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance.

Interfund balances at December 31, 2015 are as follows:

	Due from			Totals
	General Fund	Nonmajor Governmental Funds	Fiduciary Funds	
Due to General Fund			\$ 37,347	\$ 37,347
Nonmajor Governmental Funds	\$ 744,504	\$ 3,500		748,004
	<u>\$ 744,504</u>	<u>\$ 3,500</u>	<u>\$ 37,347</u>	<u>\$ 785,351</u>

During the year, several interfund transactions occurred between funds. The various transfers were made in accordance with budgetary authorization.

Interfund transfers for the year ended December 31, 2015 are as follows:

	Transfers in	Transfers out
General Fund	\$ 213,229	\$ 9,275
Nonmajor Governmental Funds:		
Old Home Day Fund	9,275	
Sewer Fund		210,000
Capital Cost Recovery Fund		3,229
	<u>\$ 222,504</u>	<u>\$ 222,504</u>

NOTE 8—RESTRICTED NET POSITION

Net position is restricted for specific purposes at December 31, 2015 as follows:

Permanent Funds - Principal	\$ 271,167
Permanent Funds - Income	35,181
Conservation Trusts	285,309
Library funds	59,005
Drug Forfeiture funds	30,026
Donation funds	17,526
	<u>\$ 698,214</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

NOTE 9—COMPONENTS OF FUND BALANCE

The components of the Town's fund balance for its governmental funds at December 31, 2015 are as follows:

<u>Fund Balances</u>	<u>General Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Nonspendable:			
Prepaid expenses	\$ 24,546		\$ 24,546
Permanent funds - Principal		\$ 271,167	271,167
Restricted for:			
Conservation trusts	285,309		285,309
Permanent funds - Income		35,181	35,181
Library operations		59,005	59,005
Drug forfeiture		30,026	30,026
Donations		17,526	17,526
Committed for:			
Expendable trusts	1,602,494		1,602,494
Encumbrances	2,740		2,740
Conservation commission		308,070	308,070
Sewer operations		510,563	510,563
Sewer capital cost recovery		3,897	3,897
Recreation revolving		83,094	83,094
Public safety special details		38,692	38,692
Ambulance revolving		186,716	186,716
Cemetery		20,913	20,913
Assigned for:			
Minimum offset to subsequent year tax rate	200,000		200,000
Encumbrances	73,927		73,927
Rowe House		198	198
Old Home Day		11,126	11,126
Unassigned:			
Unassigned - General operations	4,232,103		4,232,103
	<u>\$ 6,421,119</u>	<u>\$ 1,576,174</u>	<u>\$ 7,997,293</u>

NOTE 10—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$1,631,228,961 as of April 1, 2015) and are due in two installments on July 9, 2015 and December 17, 2015. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property may be tax dedeed to the Town.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

In accordance with State law, the Town collects taxes for the Gilford School District, Belknap County, and Gunstock Acres Village Water District, all independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$18,651,193, \$2,248,183, and \$96,723, for the Gilford School District, Belknap County, and Gunstock Acres Village Water District, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes. At December 31, 2015, the balance of the property tax appropriation due to the Gilford School District is \$6,100,953 and has been reported as 'Due to other governments' in these financial statements.

NOTE 11—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2015, the Town was a member of and participated in a public entity risk pool (Trust) for property and liability insurance and worker's compensation coverage. Coverage has not been significantly reduced from the prior year and settled claims have not exceeded coverage in any of the past three years.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2015.

Property and Liability Insurance

The Trust provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the Trust, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self-Insured Retention Fund from which is paid up to \$200,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000, up to an aggregate of \$1,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

Worker's Compensation

The Trust provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2015

NOTE 12—CONTINGENCIES

Litigation

There may be various claims and suits pending against the Town, which arise in the normal course of the Town's activities. In the opinion of legal counsel and Town management, any potential claims against the Town which are not covered by insurance are immaterial and would not affect the financial position of the Town.

NOTE 13—RESTATEMENT OF EQUITY

During the year ended December 31, 2015, the Town adopted Governmental Accounting Standards Board (GASB) Statement No. 68 - *Accounting and Financial Reporting for Pensions*, as described in Note 1 of these financial statements. In addition, it was determined that accounts payable of the governmental activities was understated. Net Position of the governmental activities as of January 1, 2015 has been restated accordingly as follows:

Net Position - January 1, 2015 (as previously reported)	\$ 32,423,102
Amount of restatement due to:	
Deferred outflows related to pension	323,314
Deferred inflows related to pension	(1,096,133)
Net pension liability	(7,154,420)
Understatement of accounts payable	<u>(60,068)</u>
Net Position - January 1, 2015, as restated	<u>\$ 24,435,795</u>

The impact of the above restatements on the governmental funds as of January 1, 2015 is as follows:

	Nonmajor Governmental Funds
Fund Balance - January 1, 2015 (as previously reported)	\$ 1,606,105
Amount of restatement due to:	
Understatement of accounts payable	<u>(60,068)</u>
Fund Balance - January 1, 2015, as restated	<u>\$ 1,546,037</u>

SCHEDULE 1

TOWN OF GILFORD, NEW HAMPSHIRE

Schedule of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 2015

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 8,169,541	\$ 8,169,541	\$ 8,331,022	\$ 161,481
Licenses and permits	1,797,350	1,797,350	1,870,486	73,136
Intergovernmental	551,514	931,993	928,013	(3,980)
Charges for services	454,300	454,300	524,087	69,787
Interest income	8,000	8,000	11,669	3,669
Miscellaneous	193,000	208,616	213,106	4,490
Total Revenues	<u>11,173,705</u>	<u>11,569,800</u>	<u>11,878,383</u>	<u>308,583</u>
Expenditures:				
Current operations:				
General government	2,124,374	2,169,990	2,121,697	48,293
Public safety	4,279,515	4,356,515	4,199,495	157,020
Highways and streets	2,881,538	2,784,038	2,649,490	134,548
Sanitation	631,990	631,990	616,845	15,145
Health and welfare	137,813	134,813	110,043	24,770
Culture and recreation	726,961	718,961	686,691	32,270
Conservation	40,459	41,459	40,548	911
Economic Development		206,465	206,465	-
Capital outlay	1,580,662	1,754,676	1,902,866	(148,190)
Debt service:				
Principal retirement	137,192	137,192	137,193	(1)
Interest and fiscal charges	86,464	86,964	86,842	122
Total Expenditures	<u>12,626,968</u>	<u>13,023,063</u>	<u>12,758,175</u>	<u>264,888</u>
Excess revenues over (under) expenditures	<u>(1,453,263)</u>	<u>(1,453,263)</u>	<u>(879,792)</u>	<u>573,471</u>
Other financing sources (uses):				
Transfers in	9,500	9,500	3,229	(6,271)
Transfers out	(252,275)	(252,275)	(252,275)	-
Total other financing sources (uses)	<u>(242,775)</u>	<u>(242,775)</u>	<u>(249,046)</u>	<u>(6,271)</u>
Net change in fund balance	<u>(1,696,038)</u>	<u>(1,696,038)</u>	<u>(1,128,838)</u>	<u>567,200</u>
Fund balance at beginning of year				
- Budgetary Basis	<u>6,665,581</u>	<u>6,665,581</u>	<u>6,665,581</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 4,969,543</u>	<u>\$ 4,969,543</u>	<u>\$ 5,536,743</u>	<u>\$ 567,200</u>

See accompanying note:

tary information

SCHEDULE 2

TOWN OF GILFORD, NEW HAMPSHIRE

Schedule of Changes in the Town's Proportionate Share of the Net Pension Liability

For the Year Ended December 31, 2015

	For the Measurement Period Ended June 30:		
	<u>2015</u>	<u>2014</u>	<u>2013</u>
Town's proportion of the net pension liability (asset)	0.1989%	0.1906%	0.1957%
Town's proportionate share of the net pension liability (asset)	\$ 7,880,941	\$ 7,154,420	\$ 8,423,053
Town's covered payroll	\$ 4,024,997	\$ 3,735,399	\$ 3,733,422
Town's proportionate share of the net pension liability (asset) as a percentage of its covered payroll	195.80%	191.53%	225.61%
Plan fiduciary net position as a percentage of the total pension liability	65.47%	66.32%	59.81%

*See accompanying notes**ary information*

SCHEDULE 3
TOWN OF GILFORD, NEW HAMPSHIRE
Schedule of Town Contributions
For the Year Ended December 31, 2015

	<u>2015</u>	<u>2014</u>	<u>2013</u>
Contractually required contribution	\$ 700,549	\$ 627,262	\$ 541,869
Contributions in relation to the contractually required contribution	<u>(700,549)</u>	<u>(627,262)</u>	<u>(541,869)</u>
Contribution deficiency (excess)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Town's covered-employee payroll	\$ 4,179,569	\$ 3,738,251	\$ 3,682,122
Contributions as a percentage of covered-employee payroll	16.76%	16.78%	14.72%

See accompanying notes

ary information

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
For the Year Ended December 31, 2015

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

General Fund

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary revenues and other financing sources and expenditures and other financing uses were adjusted for non-budgetary revenues and expenditures, non-budgetary transfers in, budgetary transfers out, encumbrances and proceeds from capital lease obligations as follows:

	Revenues and Other Financing Sources	Expenditures and Other Financing Uses
Per Exhibit D	\$ 12,257,019	\$ 13,080,039
Difference in property taxes meeting susceptible to accrual criteria	(104,487)	
Non-budgetary revenues and expenditures	(6,663)	(54,491)
Non-budgetary transfers in	(210,000)	
Budgetary transfers out		243,000
Encumbrances - December 31, 2014		(280,508)
Encumbrances - December 31, 2015		76,667
Proceeds from capital lease obligations	(54,257)	(54,257)
Per Schedule 1	<u>\$ 11,881,612</u>	<u>\$ 13,010,450</u>

NOTE 2—BUDGETARY FUND BALANCE

The components of the budgetary fund balance for the General Fund at December 31, 2015 are as follows:

<i>Nonspendable:</i>	
Prepaid expenses	\$ 24,546
<i>Assigned for:</i>	
Minimum offset to subsequent year tax rate	200,000
<i>Unassigned:</i>	
Unassigned - General operations	5,312,197
	<u>\$ 5,536,743</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION (CONTINUED)
For the Year Ended December 31, 2015

**NOTE 3—SCHEDULE OF CHANGES IN THE TOWN'S PROPORTIONATE SHARE OF THE
NET PENSION LIABILITY AND SCHEDULE OF TOWN CONTRIBUTIONS**

In accordance with GASB Statement #68, *Accounting and Financial Reporting for Pensions*, the Town is required to disclose historical information for each of the prior ten years within a schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town contributions. The Town implemented the provisions of GASB Statement #68 during the year ended December 31, 2015. Accordingly, the historic information has only been presented for those years which information was readily available. Additional disclosures will be made in future years as the information becomes available.

SCHEDULE A
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2015

	Special Revenue Funds	Permanent Funds	Combining Totals
ASSETS			
Cash and cash equivalents	\$ 299,897	\$ 61,216	\$ 361,113
Investments	3,969	241,632	245,601
Taxes receivable	10,900		10,900
Accounts receivable, net	226,807		226,807
Unearned assessments	7,024		7,024
Due from other funds	744,504	3,500	748,004
Total Assets	<u>1,293,101</u>	<u>306,348</u>	<u>1,599,449</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	-	-	-
Total Assets and Deferred Outflows of Resources	<u>\$ 1,293,101</u>	<u>\$ 306,348</u>	<u>\$ 1,599,449</u>
LIABILITIES			
Accounts payable	\$ 12,751		\$ 12,751
Due to other funds	3,500		3,500
Total Liabilities	<u>16,251</u>	<u>\$ -</u>	<u>16,251</u>
DEFERRED INFLOWS OF RESOURCES			
Unearned assessment revenue	7,024		7,024
Total Deferred Inflows of Resources	<u>7,024</u>	<u>-</u>	<u>7,024</u>
FUND BALANCES			
Nonspendable		271,167	271,167
Restricted	106,557	35,181	141,738
Committed	1,151,945		1,151,945
Assigned	11,324		11,324
Total Fund Balances	<u>1,269,826</u>	<u>306,348</u>	<u>1,576,174</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 1,293,101</u>	<u>\$ 306,348</u>	<u>\$ 1,599,449</u>

SCHEDULE A-1
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Special Revenue Funds
December 31, 2015

	Library Fund	Sewer Fund	Conservation Commission Fund	Capital Cost Recovery Fund	Drug Forfeiture Fund	Rowe House Fund	Old Home Day Fund	Recreation Fund	Donations Fund	Police Special Detail Revolving Fund	Ambulance Revolving Fund	Cemetery Fund	Total Nonmajor Special Revenue Funds
ASSETS													
Cash and cash equivalents	\$ 55,036		\$ 244,861										\$ 299,897
Investments	3,969		10,900										3,969
Taxes receivable		\$ 210,270		\$ 158						\$ 2,600	\$ 13,779		10,900
Accounts receivable, net				7,024									226,807
Unearned assessments		311,290	52,309	3,739	\$ 30,026	\$ 198	\$ 11,126	\$ 83,094	\$ 17,676	36,092	174,541	\$ 24,413	7,024
Due from other funds		521,560	308,070	10,921	30,026	198	11,126	83,094	17,676	38,692	188,320	24,413	744,504
Total Assets	59,005												1,293,101
DEFERRED OUTFLOWS OF RESOURCES													
Total Deferred Outflows of Resources	-												-
Total Assets and Deferred Outflows of Resources	\$ 59,005	\$ 521,560	\$ 308,070	\$ 10,921	\$ 30,026	\$ 198	\$ 11,126	\$ 83,094	\$ 17,676	\$ 38,692	\$ 188,320	\$ 24,413	\$ 1,293,101
LIABILITIES													
		\$ 10,997							\$ 150		\$ 1,604	\$ 3,500	\$ 12,751
VS OF RESOURCES	\$ -	10,997							150		1,604	3,500	3,500
Resources													16,251
				7,024									7,024
				7,024									7,024
LIANCES	59,005	510,563	308,070	3,897	30,026			83,094	17,526	38,692	186,716	20,913	106,557
Assigned													1,151,945
Total Fund Balances	59,005	510,563	308,070	3,897	30,026	198	11,126	83,094	17,526	38,692	186,716	20,913	11,324
Total Liabilities, Deferred Inflows of Resources													1,269,826
and Fund Balances	\$ 59,005	\$ 521,560	\$ 308,070	\$ 10,921	\$ 30,026	\$ 198	\$ 11,126	\$ 83,094	\$ 17,676	\$ 38,692	\$ 188,320	\$ 24,413	\$ 1,293,101

SCHEDULE B
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Funds
For the Year Ended December 31, 2015

	Special Revenue Funds	Permanent Funds	Combining Totals
Revenues:			
Taxes	\$ 70,886		\$ 70,886
Intergovernmental	41,147		41,147
Charges for services	1,086,188		1,086,188
Interest and investment income	2,090		2,090
Miscellaneous	70,819	\$ 6,502	77,321
Total Revenues	<u>1,271,130</u>	<u>6,502</u>	<u>1,277,632</u>
Expenditures:			
Current operations:			
General government	5,739	2,622	8,361
Public safety	220,923		220,923
Sanitation	721,422		721,422
Culture and recreation	82,244		82,244
Capital outlay	10,591		10,591
Total Expenditures	<u>1,040,919</u>	<u>2,622</u>	<u>1,043,541</u>
Excess revenues over expenditures	<u>230,211</u>	<u>3,880</u>	<u>234,091</u>
Other financing sources (uses):			
Transfers in	9,275		9,275
Transfers out	(213,229)		(213,229)
Total other financing sources (uses)	<u>(203,954)</u>	<u>-</u>	<u>(203,954)</u>
Net change in fund balances	26,257	3,880	30,137
Fund balances at beginning of year, as restated	<u>1,243,569</u>	<u>302,468</u>	<u>1,546,037</u>
Fund balances at end of year	<u>\$ 1,269,826</u>	<u>\$ 306,348</u>	<u>\$ 1,576,174</u>

SCHEDULE B-1
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Special Revenue Funds
For the Year Ended December 31, 2015

	Library Fund	Sewer Fund	Conservation Commission Fund	Capital Cost Recovery Fund	Drug Forfeiture Fund	Rowe House Fund	Old Home Day Fund	Recreation Fund	Donations Fund	Police Special Detail Revolving Fund	Ambulance Revolving Fund	Cemetery Fund	Total Nonmajor Special Revenue Funds
Revenues:													
Taxes			\$ 70,886		\$ 31,395					\$ 9,752			\$ 70,886
Intergovernmental		\$ 756,336		\$ 3,229				\$ 33,995		\$ 169,324	\$ 123,304		\$ 41,147
Charges for services	\$ 34	651	899	26	43		\$ 20	131		67	178	\$ 41	1,086,188
Interest and investment income	38,843						20,541						2,090
Miscellaneous	38,877	756,987	71,785	3,255	31,438	\$ -	20,561	34,126	\$ 5,560	179,143	123,482	5,875	70,819
Total Revenues									5,560			5,916	1,271,130
Expenditures:													
Current operations:													
General government					11,534				239	173,167	32,655	5,500	5,739
Public safety	31,308	721,422						25,253	3,567				220,923
Sanitation	31,308	10,591					24,801		882				721,422
		732,013	-	-	11,534	-	24,801	25,253	4,688	173,167	32,655	5,500	82,244
													10,591
	7,569	24,974	71,785	3,255	19,904	-	(4,240)	8,873	872	5,976	90,827	416	1,040,919
													230,211
es):													
		(210,000)		(3,229)			9,275						9,275
ources (uses)	-	(210,000)	-	(3,229)	-	-	9,275	-	-	-	-	-	(213,229)
													(203,954)
Net change in fund balances	7,569	(185,026)	71,785	26	19,904	-	5,035	8,873	872	5,976	90,827	416	26,257
Fund balances at beginning of year, as restated	51,436	695,589	236,285	3,871	10,122	198	6,091	74,221	16,654	32,716	95,889	20,497	1,243,569
Fund balances at end of year	\$ 59,005	\$ 510,563	\$ 308,070	\$ 3,897	\$ 30,026	\$ 198	\$ 11,126	\$ 83,094	\$ 17,526	\$ 38,692	\$ 186,716	\$ 20,913	\$ 1,269,826

SCHEDULE C
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Statement of Fiduciary Net Position
Fiduciary Funds - All Agency Funds
December 31, 2015

	School Agency <u>Funds</u>	District Agency <u>Funds</u>	Escrow Agency <u>Fund</u>	Combining <u>Totals</u>
ASSETS				
Cash and cash equivalents	\$ 190,065	\$ 316,405	\$ 123,738	\$ 630,208
Total Assets	<u>\$ 190,065</u>	<u>\$ 316,405</u>	<u>\$ 123,738</u>	<u>\$ 630,208</u>
LIABILITIES				
Due to other governments	\$ 190,065	\$ 316,405		\$ 506,470
Deposits			\$ 86,391	86,391
Due to other funds			<u>37,347</u>	<u>37,347</u>
Total Liabilities	<u>\$ 190,065</u>	<u>\$ 316,405</u>	<u>\$ 123,738</u>	<u>\$ 630,208</u>

TOWN OF GILFORD
2016 - Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
1ST RESPONDER NEWSPAPER	130.00	Boisvert, Garrett J	40.00
2-WAY COMMUNICATIONS SERVICE, INC	150.00	BON APPETIT	14.97
AAA POLICE SUPPLY	3,293.00	BOOKPAGE	480.00
ABATEMENT 2016	43,538.23	BOOTLEGGER'S FOOTWEAR CTR	292.96
ACCROSS THE COMMON	575.00	Bos, Autumn J	100.00
ACCUFUND INC	5,793.75	Boulanger, Charlene A	20.00
ADOLPH KIEFER & ASSOC	826.82	BOUND TREE MEDICAL, LLC	8,534.43
AFLAC	10,671.81	Bovill, Angela A	209.67
AFSCME COUNCIL 93	5,579.07	BRANDON-COPSYNC, LLC	720.00
AIM FILTRATION SYSTEMS	301.94	BRENDA GRANT	2,100.00
Ainsworth, Michael S	41.07	BRITTAIN PLUMBING & MECHANICAL SERV, LLC	989.95
AIR CLEANING SPECIALISTS OF NE	997.92	BROX INDUSTRIES	3,933.36
AIRGAS USA, LLC	838.68	BSN SPORTS INC	1,306.61
AIRPORT COUNTRY STORE & DELI	2,375.98	BULL BROOK, LLC	1,597.00
ALCOPRO, INC	370.00	BULLDOG FIRE APPARATUS CORP	723.76
ALEPPO SHRINERS CHILDRENS TRANSPORTATION	50.00	BUTLER, KATHLEEN	900.00
ALERT- ALL CORP	450.00	CAI TECHNOLOGIES	5,000.00
ALL AMERICAN INVESTMENT GROUP,LLC	14,241.43	CALL ONE INC	11.13
ALLGEYER MANAGEMENT SERVICES	2,184.00	Callahan Jr, James F	86.29
Alton Police Dept	360.00	CANON SOLUTIONS AMERICA	518.64
AMAZON	11,558.36	CANTIN CHEVROLET INC	387.05
AMERICAN LIBRARY ASSOCIATION	209.00	CANVAS GUYS	68.20
AMERICAN PLANNING ASSOCIATION	495.00	CARDMEMBER SERVICE	65,343.04
AMERICAN RED CROSS	270.00	Carlisle, Kevin W	302.38
AMERICAN SOCIETY OF COMPOSERS, AUTHORS & PUBLISHERS	336.00	Carrier, Stephen M	1,845.59
AMERICAN TEST CENTER	560.00	CARROT-TOP INDUSTRIES, INC	350.72
AMERIGAS PROPANE LP	1,139.77	CBH LANDSCAPE CONTRACTORS	400.00
AMSTERDAM	232.77	CENTER FOR EDUCATION & EMPLOYMENT LAW	159.00
ANCO SIGNS & STAMPS INC	67.50	CENTRAL EQUIPMENT COMPANY INC	235.00
ANGIER WELDING SUPPLY, INC	1,852.03	CENTRAL NH VNA & HOSPICE	23,500.00
ANN ATTAR	200.00	CENTRAL PAPER PRODUCTS CO	18,157.85
APPLETREE NURSERY LLC	600.03	CENTURION HOLDINGS I, LLC	120.80
APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	768.34	CENTURION TECHNOLOGIES	119.20
ARCHERY IN MOTION, LLC	1,485.00	CFOA 3195	200.00
ARROW EQUIPMENT INC	9,863.00	CFPC	0.00
ATCO INTERNATIONAL	66.82	CHADWICK-BAROSS	15,216.53
ATLANTIC BROOM SERVICE INC	8,212.98	CHARLES A GOVE, INC	317.71
ATLAS PYROVISION PROD, INC	8,500.00	Charnley, Caleb J	100.00
ATTACHMENTS DIRECT, LLC	3,416.00	CHASE, SHAWN	400.00
AUDIOFILE	26.95	CHILD & FAMILY SERVICES	3,000.00
AUTOMOTIVE WORKWEAR INC	1,130.02	CHIPPERS, INC.	5,425.00
Ayer, John B	429.13	CHOQUETTE, A	269.00
AYERS DISTRIBUTING	556.00	CINTAS CORPORATION	4,530.92
AYN B WHYTEMARE	130.00	CITIZEN OF LACONIA	3,220.61
BUSINESS MANAGEMENT SYSTEM INC	6726.95	CIVIL TAKEOFFS,LLC	23,625.00
B-B CHAIN INC	6,617.10	Clairmont, Terry L	150.00
BACKPACKER	17.97	CLEAN HARBORS ENV SERVICES	999.00
BAILEY, ALEX	200.00	CMA ENGINEERS INC	32,735.93
BAKER & TAYLOR	22,328.72	COACH COMPANY	1,184.00
BANK OF NEW HAMPSHIRE	93,635.16	Cobis, Nathan F	100.00
Baron, Kevin M	519.84	COHEN STEEL SUPPLY INC	3,518.40
Barreto, Carmen R	109.62	COMMUNITY ACTION PROGRAM	9,000.00
Barrett Jr, Martin E	60.00	COMPLETE RECYCLING SOLUTIONS	354.80
Bean Burpee, Anthony J	27.01	COMPUTER PROJECTS OF ILLINOIS, INC	171.60
BECKER ARENA PRODUCTS, INC	435.45	Comstar	2,077.67
BEKTASH MINI-PATROL	500.00	CONCORD MONITOR	260.00
BEKTASH SHRINERS	700.00	CONDE NAST TRAVELER	20.00
Beland, Sandra	30.24	CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC	377.30
BELKNAP COUNTY REGISTRY OF DEEDS	1,445.92	CONTIGIANI'S CATERING SERVICE, INC	245.09
BELKNAP COUNTY SHERIFF'S DEPT	20,900.00	CONWAY OFFICE SOLUTIONS	4,300.27
BELKNAP COUNTY TREASURER	2,205,130.00	COOKING LIGHT	36.00
BELKNAP LANDSCAPE CO INC	50,250.00	CORCORAN CONSULTING ASSOC INC	115,779.99
BELKNAP TIRE & AUTO REPAIR, LLC	1,763.00	COTTRELL, RAEYN M.	600.00
BELMONT RESIDENTIAL PROPERTY	2,225.00	COUNTRY PRESS INC	4,290.88

TOWN OF GILFORD
2016 - Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
BEN'S UNIFORMS	10,548.50	CRAFTSMEN PRESS	747.00
BERGERON PROTECTIVE CLOTHING	15,156.44	CREATIVE PRODUCT SOURCE, INC	312.66
BERTOCCHI'S TOWING & RECOVERY	120.00	CROWN TROPHY	1,553.28
BFFA LOCAL 3044	400.00	Crumb, Michelle L	66.39
BIBLIONIX	4,178.10	CRYSTAL ROCK LLC	3,147.10
BIRDS & BLOOMS	19.97	CURT'S CATERERS, LLC	299.75
BLACK, JANET	300.00	Cutter, Timothy S	150.00
BLUE BOOK	42.95	DAN CHAPMAN CONSTRUCTION	585.00
BOBCAT OF NH	2,241.35	DANIELS ELECTRIC CORP	1,305.00
BODY COVERS LLC	7,903.25	DAVE'S MOTORBOAT SHOPPE LLC	2,104.20
DAVE'S SEPTIC SERVICE, INC	4,969.50	GIGUERE ELECTRIC INC	189.83
Davis, Sharon Y	140.00	GILFORD COMMUNITY BAND	1,500.00
DeCarli, Dion J	287.31	GILFORD ELEMENTARY SCHOOL	230.00
DeCarli, Dominic	55.81	GILFORD HIGH SCHOOL	570.70
DEGANGE SOUND SOLUTIONS, LLC	675.00	GILFORD HOME CENTER	1,698.62
DEL R GILBERT & SON BLOCK CO	2,158.98	Gilford Middle School	550.00
DELL MARKETING LP	12,127.46	GILFORD PUBLIC LIBRARY	3,589.54
DEMCO	2,840.29	GILFORD SCHOOL DISTRICT	17,901,193.00
DeNutte, Brian	150.00	GILFORD SCHOOL FOOD SERVICE	153.00
DESORCIE EMERGENCY PRODUCTS LLC	840.00	GILFORD TRUE VALUE	11,501.81
DIGITAL INK PRINTING	2,029.87	GILFORD TRUSTEES OF TRUST FUNDS	188,000.00
Dinan, James H	109.99	GILFORD VILLAGE WATER DISTRICT	708.83
DIRT DOCTORS	4,290.00	GILFORD WELL COMPANY INC	187,814.32
DISCOUNT SCHOOL SUPPLY	149.50	GILMANTON POLICE DEPARTMENT	9,810.00
Dobbins, Sabrina T	104.94	GLENDALE COVE ASSOCIATION	13,500.00
DONAHUE, TUCKER & CIANDELLA, PLLC	40,295.26	Gonyer, Denise M	574.12
DONNA LANE	8,608.00	GRAINGER	393.52
DONOVAN SPRING & EQUIPMENT CO INC	10,253.53	GRANITE GROUP	611.82
Donovan, Michael H	141.94	GRANITE STATE COVER & CANVAS	118.00
Dormody, Katherine C	208.78	GRANITE STATE FIRE HELMETS,LLC	255.00
DOTY BELT L.L.C.	287.92	GRANITE STATE GLASS	1,408.00
DOVEN MUEHLE MORTGAGE, INC	428.03	GRANITE STATE MINERALS INC	133,085.80
DRAKE BROS LAND CARE LLC	7,335.00	GRANITE STATE STAMPS INC	66.95
DRAWINGBOARD PRINTING	98.20	GRAPPONE AUTOMOTIVE GROUP	4,917.72
DRIVERS LICENSE GUIDE CO	29.95	GREEN INSURANCE ASSOCIATES	4,910.00
DRM MANAGEMENT CORPORATION	1,300.00	Greene, Herbert M	728.73
DUBOIS & KING INC	2,342.00	Grenier, Richard A	127.18
Dunn, Scott J	1,509.26	GUARDIAN TRACKING, LLC	947.00
DYNA-VAC EQUIPMENT INC	61.50	GUNSTOCK ACRES VILLAGE WATER	337,449.00
E W SLEEPER CO INC	4,974.44	GUNSTOCK MTN RESORT	5,250.00
E.J. PRESCOTT INC.	32,582.11	HAMPSHIRE FIRE PROTECTION CO INC	4,640.00
EARTHLINK BUSINESS	3,526.42	HANNAFORD IN-STORE CHARGES	148.18
EASTERN PIPE SERVICE, INC.	9,800.00	Hart, Sandra B	83.70
EASTERN PROPANE & OIL	2,043.96	HEALTH TRUST, INC	1,267,188.72
EDGE OF WOODS HOMEOWNERS COOP	1,640.00	HELEN SARGENT TRUST	670.00
EDIE CLARK	79.00	HENRY SCHEIN	4,250.00
EJC ENGINEERS, LLC	2,830.00	HENRY'S DRY CLEANERS, INC	1,761.84
ELAINE SHEA	20.00	HERBERT, GRACE	4.98
ELIFEGUARD, INC	119.67	HERITAGE FARM PANCAKE HOUSE & STABLES	550.00
ELLIOT HOSPITAL	9,560.00	Hewitt, Bruce W	357.98
ENE SYSTEMS OF NH, INC	7,880.47	HI-WAY SAFETY SYSTEMS, INC	17,646.45
ENERGYNORTH PROPANE	944.27	Hiffler, Kim Sara I	225.00
ENGRAVING AWARDS & GIFTS	416.90	HILLSBORO FORD INC	95,080.54
EPIPHANIES, INC	300.00	HK POWERSPORTS - LACONIA	0.00
ERNEST J. HOULE	5,000.00	HOBBY'S WEATHER STATION	110.00
ESRI INC	1,300.00	HOLDEN ENGINEERING & SURVEYING INC.	2,776.02
EVERSOURCE	114,174.89	Horan, Kim M	260.16
EVERSOURCE(w)	2,942.73	HOWARD P FAIRFIELD LLC	76,732.67
EXACOM INC	3,119.00	HUNTRESS UNIFORMS	105.90
FAIR POINT COMMUNICATIONS	15,147.57	HUTCHINS ELECTRIC INC	29,656.00
FASTENAL COMPANY	5,169.84	HYSLOP & ASSOC	600.00
FELIX SEPTIC SERVICE INC	1,500.00	IAFC MEMBERSHIP	528.00
FH CANN & ASSOCIATES, INC.	374.68	ICMA RETIREMENT TRUST - 457	69,241.09
FINGER LAKES	1,463.36	IDS - IDENTIFICATION SOURCE	491.47

TOWN OF GILFORD
2016 - Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
FIOANH	225.00	IIMC	155.00
FIRE RESCUE	73.00	IMTEK REPROGRAPHICS INC.	2,700.73
FIRE TECH & SAFETY OF NE	1,855.00	INDOOR AIR QUALITY ASSOCIATION	75.00
FIREHOUSE	1,635.00	INDUSTRIAL PROTECTION SERVICES	7,345.66
FIREMATIC SUPPLY CO INC	3,833.51	INGRAM LIBRARY SERVICES	2,243.24
FIRST STUDENT INC	1,150.00	INTERVALE RENTALS	1,480.00
FISHER AUTO PARTS	9,585.90	INTERWARE DEVELOPMENT CO INC	4,766.20
FLEMING GARAGE DOOR CO	472.00	INTERWEAVE KNITS	39.95
FORD CREDIT	18,063.02	INVASIVE WEED CONTROL,LLC	515.00
FOREST LAND IMPROVEMENT INC	487.50	IPMA HR	395.00
FORMAX, A DIVISION OF BESCOP, INC	172.00	IRISH ELECTRIC	1,339.17
FR MAHONY ASSOCIATES INC	1,397.80	IRVING ENERGY DISTRIBUTION & MARKETING	19,780.34
FRANKLIN, CITY OF	150.00	IRVING OIL LIMITED	0.00
FUN EXPRESS, LLC	430.27	IRWIN MARINE	395.24
FW WEBB CO	916.79	IRWIN MOTORS INC	1,551.03
Gagliardi, Mia M	1,888.90	ISG INFRASYS	630.50
GARY CHICOINE CONSTRUCTION CORP.	4,000.00	JAMES GRAY WATER WELLS, INC	1,064.00
GATOR INC	1,123.50	Jarvi, Kristin E	588.33
GEMFORMS/PRINT GRAPHICS OF ME	817.75	JEFFREY TWOMBLY	480.00
GENESIS BEHAVIORAL HEALTH	21,000.00	Jensen, Susan M	203.72
GFOA	170.00	JJ KELLER & ASSOCIATES	142.50
JOHN L CARTER SPRINKLER CO INC	550.00	Mistler, Kurt N	40.00
JORDAN EQUIPMENT COMPANY	1,440.00	MITCHELL MUNICIPAL GROUP PA	12,932.76
JP PEST SERVICES	3,201.50	MODULAR FLOORING SOLUTIONS	2,896.00
JULIE LAWRENCE	335.00	Mooney, Jennifer L	651.20
JUSTICE PLANNING & MGMT. ASSOC,INC	1,500.00	MORTON SALT INC	25,095.65
KALFAS, PH.D., NICHOLAS S	195.00	MOTHER EARTH NEWS	17.00
KATHIE MERRIAM	37.34	MOTION PICTURE LICENSING CORP	109.61
KB INSUL TECH INC	1,027.90	MOTOROLA SOLUTIONS, INC	5,965.58
Kelley, Richard J	40.00	MOULTON'S BAND	400.00
Kezer, Jonathan T	99.35	MOUNTAIN VIEW HOUSING COOP INC	325.00
KING OF KLEAN LLC	7,490.00	MUNICIPAL MANAGEMENT ASSOC OF NH	50.00
King, Susan M	539.65	NAT'L ASSOC OF SCHOOL RESOURCE OFFICERS, INC	40.00
KITCHEN CRAVINGS	1,345.06	NATIONAL BUSINESS FURNITURE	953.00
KOFILE PRESERVATION, INC	4,827.00	NATIONAL WILDLIFE FEDERATION	19.95
KS STATEBANK	45,291.93	NATURALLY, DANNY SEO	23.97
KUSTOM SIGNALS, INC.	5,238.00	NE ASSOC CITY & TOWN CLERKS	275.00
L R PLANNING COMMISSION	18,543.00	NE FIRE EQUIPMENT	2,127.60
LACONIA DAILY SUN	6,142.50	NEDIAFC	100.00
LACONIA MONUMENT CO	3,000.00	NEW BEGINNINGS	2,630.00
LACONIA OIL LLC	527.17	NEW ENGLAND ASSOC OF FIRE CHIEFS	25.00
LACONIA TRUSTWORTHY HARDWARE	1,609.55	NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COM.	120.00
LACONIA WATER DEPT	43,557.28	NEW HAMPSHIRE GOOD ROADS ASSOC.	40.00
LACONIA, CITY OF	65,512.62	NEWMAN TRAFFIC SIGNS	1,332.02
LaFond, Danielle	48.60	NEWPORT POLICE DEPT.	1,140.00
LAKE CITY AUTO BODY, LLC	4,507.04	NFPA	1,305.00
LAKE SHORE PARK ASSOC	2,460.00	NH ASSOC OF ASSESSING OFFICIAL	220.00
LAKE SIDE ANIMAL HOSPITAL OF TILTON	2,987.76	NH ASSOC OF CHIEFS OF POLICE INC	150.00
LAKE WINNIPESAUKEE SAILING ASSOC.	84.00	NH ASSOC OF CONSERVATION COMM	518.00
LAKE WINNIPESAUKEE WATERSHED ASSOC	1,866.00	NH ASSOC OF FIRE CHIEFS	35.00
LAKES REG SEAMLESS GUTTERS	2,595.00	NH ASSOC OF NATURAL RESOURCE SCIENTISTS	20.00
LAKES REGION SEAMLESS GUTTER SYSTEMS	828.00	NH AUDUBON	3,275.70
LAKES REGION FENCE	400.00	NH BAR ASSOCIATION	75.00
LAKES REGION FIRE APPARATUS	4,010.80	NH BOSS	0.00
LAKES REGION LEADERSHIP	500.00	NH BUILDING OFFICIALS ASSOC	125.00
LAKES REGION MUTUAL FIRE AID	81,616.13	NH CEMETERY ASSOCIATION	240.00
LAKES REGION PUBLIC ACCESS TV	14,111.00	NH CITY & TOWN CLERKS ASSOC	90.00
LAKES REGION STRIPING CO	2,722.00	NH DARE OFFICERS ASSOC	200.00
LANDMARK INN	589.91	NH FIRE PREVENTION SOCIETY/IAAI	13.00
LDR PRODUCTIONS	2,889.09	NH FUNERAL RESOURCES, EDUCATION & ADVOCACY	100.00
LEADERSHIP LAKES REGION	500.00	NH GOV'T FINANCE OFFICERS ASSN	65.00
LEAF	4,583.00	NH HEALTH OFFICERS ASSOCIATION	35.00
LEARNED, JUDITH	135.53	NH HUMANE SOCIETY	7,000.00
LEHIGH OUTFITTERS, LLC	111.59	NH LAKES	1,000.00

TOWN OF GILFORD

2016 - Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
LHS ASSOCIATES INC	7,195.70	NH LIBRARY ASSOCIATION	50.00
LIBERTY INTERNATIONAL TRUCKS	289.39	NH LIBRARY TRUSTEES ASSOC	120.00
LIBRARY JOURNAL	129.99	NH LOCAL WELFARE ADMIN ASSOC	30.00
LIFTECH	5,500.50	NH MOTOR SPEEDWAY	420.00
LORENTZ MUSIC SERVICES	200.00	NH MUNICIPAL ASSOCIATION	9,008.00
LOU ATHANAS YOUTH BASKETBALL LEAGUE	300.00	NH MUNICIPAL MANAGEMENT ASSOC	160.00
LOWE'S	11,384.72	NH PLANNERS ASSOCIATION	65.00
LRGHEALTHCARE (2)	14,263.67	NH PUBLIC HEALTH LABORTORIES	417.00
LRMHV CO-OP	365.00	NH PUBLIC WORKS ASSOCIATION	125.00
LRR/NHCTCA	105.00	NH PUBLIC WORKS MUTUAL AID PROGRAM	25.00
Madon, Jeffrey H	1,509.46	NH RETIREMENT #1111	1,102,533.42
Mahan, Kayleigh E	158.45	NH ROAD AGENTS ASSOCIATION	50.00
MAILFINANCE	3,599.52	NH STATE DEPT OF AGRICULTURE	4,107.50
MAILINGS UNLIMITED	15,165.67	NH STATE DEPT OF CORRECTIONS	1,813.85
MAINE OXY	1,483.64	NH STATE DEPT OF ENVIRONMENTAL SVC	494,471.54
MAINSTAY TECHNOLOGIES, LLC	76,664.74	NH STATE DEPT OF HEALTH & HUMAN SVC	16,845.00
MARLIN CONTROLS INC	4,786.00	NH STATE DEPT OF LABOR	550.00
MARTY VENTURA	80.00	NH STATE DEPT OF MOTOR VEHICLES	320.00
MATT LANGLEY	200.00	NH STATE DEPT OF RES. & ECON. DEV.	790.78
MATTHEW BENDER & CO, INC	1,636.95	NH STATE DEPT OF SAFETY	1,044.00
Maxwell, Abigail H	51.84	NH STATE DEPT OF STATE	4,871.00
MB TRACTOR & EQUIPMENT	2,991.42	NH STATE DEPT OF TRANSPORTATION	249.49
MCDEVITT TRUCKS INC	13,258.45	NH STATE DIV FIRE STANDARDS, TRAINING & EMS	595.00
MCLAUGHLIN, EVERETT	72.40	NH STATE FIREMEN'S ASSOC	740.00
MEDCO SUPPLY CO	217.90	NH STATE LIBRARY	612.28
MEKULA REPORTING SERVICES, LLC	1,487.50	NH TAX COLLECTORS ASSOC	140.00
Meredith Village Savings Bank	33,006.82	NH WATER POLLUTION CONTROL ASSOC	40.00
METROCAST CABLEVISION	2,846.51	NHCTCA	135.00
MICHAEL NOYES	150.00	NHLA-CHILIS	185.00
MICHIE CORPORATION	1,345.00	NHTCA/NHCTCA JOINT CERT COMM	125.00
Mini, Richard A	119.99	Nilges, Betsy N	40.00
MIRACLE RECREATION EQUIP. CO.	145.98	NOREGON SYSTEMS, INC	598.00
NORTHEAST RECORD RETENTION LLC	408.75	SPARTAN MECHANICAL	31,305.52
NORTHEAST RESOURCE RECOVERY	3,170.72	SPAULDING HILL NETWORKS, LLC	435.69
NORTHEAST SECURITY AGENCY	1,000.00	STAFFORD OIL CO INC	1,268.90
NORTHEAST SELF STORAGE INC.	800.00	STAPLES CREDIT PLAN	2,105.91
NORTHEAST TIRE SERVICE, INC	20,042.50	STAY SAFE TRAFFIC PRODUCTS INC	2,936.38
NORTHEAST WATER & WASTEWATER TRAINING ASSOC., INC.	195.00	STEPHEN NIX TRUST ACCT	2,500.00
Northfield Police Dept	6,870.00	Stevens, Tessa L	262.58
NORTHWEST ENERGY EFFICIENCY COUNCIL	125.00	STEWART PROPERTY MGMT INC	206.00
NORTRAX	667.40	STOCKWELL, WALT	1,383.80
NUTTER ENTERPRISES, INC	26,849.22	STRAND BOOK STORE	6,522.09
OConnor, Corey J	31.50	STRATHAM TIRE INC.	85.00
ONeill II, Daniel P	37.00	STRYKER EMS	1,763.81
OSSIPEE MTN ELECTRONICS INC	53,417.75	SUGARLOAF AMBULANCE /	1,250.00
OVERDRIVE, INC.	2,570.22	SUPERCO SPECIALTY PRODUCTS	457.11
PANCOAST, JUDY	375.00	TASER INTERNATIONAL	39,323.88
PAQUETTE SIGNS	3,000.00	TAYLOR RENTAL	4,860.00
Parent, Dustin H	342.72	TEAMSTERS LOCAL 633 OF NH	8,284.00
PARK STREET FOUNDATION	1,929.22	TECHNOLOGY TRANSFER CENTER	1,510.00
Parker, Denise V	380.59	TED LEVIN	250.00
PAUL A ROGERS COMPANY	2,391.76	TENNIS COURTS OF NH INC	4,470.00
PEOPLE'S UNITED BANK	82,002.50	TERRY WILSON	440.00
PETER ZHEUTLIN	222.50	THOMPSON AMES SOCIETY	100.00
PETER & BECKY DOHERTY	54.12	THOMSON REUTERS - WEST	283.00
PETTY CASH	934.21	TILTON-NORTHFIELD PFF	85.00
Phillips, Duncan B	540.00	TIMOTHY SULLIVAN	67.50
PIKE INDUSTRIES, INC	10,598.15	TMDE CALIBRATION LABS, INC	1,138.02
PINE STATE ELEVATOR CO	2,375.28	TOTAL CONCEPTS INC	1,000.00
PIONEER MANUFACTURING COMPANY	565.00	TOTAL SECURITY, INC	707.50
PRB CONSTRUCTION	20,125.00	TOTALFUNDS BY HASLER	20,010.00
PRESCOTT'S FLORIST	263.00	TOWN OF ALTON	1,770.00
PREVENTION MAGAZINE	30.97	TOWN OF BARNSTEAD	5,190.00
PRICE DIGESTS	87.95	TOWN OF BELMONT	1,411.50

TOWN OF GILFORD
2016 - Vendor Payments

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
PRIMEX	243,874.16	TOWN OF BELMONT POLICE DEPARTMENT	26,635.00
PROQUIP PROF. EQUIPMENT RENTAL, INC	16,890.00	TOWN OF CANTERBURY	280.00
PRUDENTIAL INS CO OF AMERICA	1,961.46	TOWN OF CENTER HARBOR	2,460.00
PUBLISHERS WEEKLY	187.49	TOWN OF DURHAM	2,670.00
PUTNEY PRESS	32.45	TOWN OF GILFORD	3,201.04
QUILL CORPORATION	14,594.86	TOWN OF LONDONDERRY	2,242.00
Raxter, Alyssa S L	90.43	TOWN OF NEWMARKET	780.00
READER'S DIGEST	29.96	TOWN OF SANBORNTON PD	1,080.00
REFUND-2016	27,022.51	TREASURER - STATE OF NEW HAMPSHIRE	20,722.72
REFUNDS-2015	1,753.00	TRI COUNTY POWER EQUIPMENT	219.81
REIMERS, RONDA	271.41	TRITECH SOFTWARE SYSTEMS	9,682.50
RELIABLE APPLIANCE SERVICE	99.95	TYLER TECHNOLOGIES INC	9,820.00
RJ THOMAS MFG CO INC	617.00	TYMCO, INC.	62,773.58
RJL AUTO PARTS INC	12,422.67	ULINE	121.48
ROWELLS SEWER & DRAIN	1,632.50	UNDERWOOD ENGINEERS,INC	47,156.38
ROYCO DISTRIBUTORS, INC	7,255.25	UNH	6,701.00
RUBB, INC.	88,450.00	UNION AVE AUTOMOTIVE SERVICE	48.00
RUEL SWEEPING	1,840.00	UNITED DIVERS INC	864.10
Ruggles, Geoffrey B	137.16	UNITED RENTALS (NA) INC	125.00
RYMES PROPANE & OIL	408.00	US IDENTIFICATION MANUAL	82.50
S & S WORLDWIDE INC	509.87	US TENNIS ASSOC.	35.00
S & W HEALTHCARD CORP.	104.10	USA BLUEBOOK	238.19
SALMON PRESS LLC	1,080.00	USPCA REGION 9 PD II	50.00
SANDERS SEARCHES LLC	2,080.65	VACHON CLUKAY & CO PC	20,460.94
SANEL AUTO PARTS	17,301.36	VACMAN & BOBBIN	169.00
SCFOMAD	200.00	VanSteensburg, Adam P	95.00
SCHOOL LIBRARY JOURNAL	81.99	VERIZON WIRELESS	1,138.25
SCOTT SALMONSEN	2,245.00	VH BLACKINTON CO., INC.	15.00
SEACOAST BUSINESS MACHINES	1,585.41	W S DARLEY AND CO.	1,151.10
SEACOAST MOTORCYCLES, INC	4,975.30	Wall, Douglas R	28.30
SEACOAST SCIENCE CENTER	182.32	WALMART COMMUNITY/GEMB	3,188.17
SEAN MURPHY	47.79	Waring, Glen A	210.87
SENSUS USA	1,617.45	WASTE MGMT OF NEW HAMPTON NH	123,735.71
SETERUS	800.00	WATER INDUSTRIES INC	24,671.13
SHARE CORPORATION	243.64	WATERMARK MARINE SYSTEMS, LLC	615.00
Shute, Lura M	61.69	WAYNE M HERBERT	225.00
SIRCHIE	6,378.50	WD MATTHEWS MACHINERY CO	77.84
SKI MTN SUPPLY	1,008.22	WELLS FARGO FINANCIAL LEASING	2,098.55
SOCIETY FOR THE PROTECTION OF NH FORESTS	100.00	WEX BANK	81,843.33
SOUSA SIGNS	280.46	WHARF INDUSTRIES PRINTING INC	2,465.00
SOUTHEASTERN SECURITY CONSULTANTS INC	2,100.00		
SOUTHWESTERN NH DISTR. FIRE MUTUAL AID	0.00		
SOUTHWORTH-MILTON INC	5,542.97		
WILLIAM R AKERLEY	714.88		
WINNIPESAUKEE MARINE CONSTRUCTION	3,325.00		
WINNISQUAM PRINTING & COPYING	1,069.33		
WOLCOTT CONSTRUCTION INC	1,142,595.33		
YOGA JOURNAL	27.95		
YOUNG, KEITH	3,540.00		
Zakorchemny, Rebecca R	300.00		
ZOLL MEDICAL CORP GPO	9,609.17		
WHEELABRATOR TECHNOLOGIES	274,730.97		
WHITE MT AUDIO VISUAL	949.00		
WILLIAM J. JAMIESON	200.00		

TOWN OF GILFORD
2016 Employee Wages Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Pay</u>	<u>Other Pay</u>	<u>Taxes & Benefits</u>
Selectmen	Elected Officials	\$ 2,500.00	\$ -	\$ 191.24
Selectman	Elected Officials	\$ 2,500.00	\$ -	\$ 191.24
Selectman	Elected Officials	\$ 2,500.00	\$ -	\$ 191.24
Treasurer	Elected Officials	\$ 3,000.00	\$ -	\$ 229.52
Deputy Treasurer	Elected Officials	\$ 821.00	\$ -	\$ 62.83
Checklist Supervisor	Elected Officials	\$ 600.00	\$ 816.00	\$ 108.36
Moderator	Elected Officials	\$ 600.00	\$ -	\$ 45.91
Checklist Supervisor	Elected Officials	\$ 600.00	\$ 816.00	\$ 108.36
Checklist Supv	Elected Officials	\$ 600.00	\$ 816.00	\$ 108.36
Welfare Director	Welfare	\$ -	\$ 9,480.00	\$ 688.56
Executive Assistant	Town Administration	\$ 51,428.49	\$ 1,144.51	\$ 27,221.34
Town Administrator	Town Administration	\$ 100,441.31	\$ 9,127.28	\$ 44,411.07
Assistant TC-TC	Town Clerk - Tax Collector	\$ 8,045.90	\$ -	\$ 615.57
Assistant TC - TC	Town Clerk - Tax Collector	\$ 34,979.40	\$ 183.52	\$ 30,206.28
Assistant TC-TC	Town Clerk - Tax Collector	\$ 16,842.11	\$ -	\$ 1,288.53
Town Clerk - Tax Collector	Town Clerk - Tax Collector	\$ 64,379.26	\$ 1,696.24	\$ 30,987.42
Assistant TC - TC	Town Clerk - Tax Collector	\$ 36,411.53	\$ 164.65	\$ 30,484.87
Deputy TC - TC	Town Clerk - Tax Collector	\$ 45,365.39	\$ 787.61	\$ 17,684.09
Assistant TC -TC	Town Clerk - Tax Collector	\$ 5,636.77	\$ 281.66	\$ 452.80
Ballot Clerk	Elections	\$ 119.00	\$ -	\$ 9.11
Temp Greeter for Election	Elections	\$ 59.50	\$ -	\$ 4.55
Ballot Clerk	Elections	\$ 476.00	\$ -	\$ 36.41
Inspector of Elections-Alternate	Elections	\$ 119.00	\$ -	\$ 9.11
Ballot Clerk	Elections	\$ 467.50	\$ -	\$ 35.76
Inspector of Elections-Alternate	Elections	\$ 119.00	\$ -	\$ 9.11
Ballot Clerk	Elections	\$ 369.75	\$ -	\$ 28.27
Ballot Clerk	Elections	\$ 476.00	\$ -	\$ 36.41
Assessing Technician	Finance & Appraisal	\$ 32,840.04	\$ 81.97	\$ 2,518.74
Bookkeeper	Finance & Appraisal	\$ 38,995.50	\$ 1,116.25	\$ 31,779.75
Assessing Technician	Finance & Appraisal	\$ 49,754.52	\$ 2,533.51	\$ 21,898.08
Accounting Clerk	Finance & Appraisal	\$ 2,550.80	\$ -	\$ 195.12
Financial Consultant	Finance & Appraisal	\$ 45,818.89	\$ 13,937.71	\$ 21,451.43
Finance Director	Finance & Appraisal	\$ 22,615.46	\$ 1,943.39	\$ 6,642.31
Account Clerk	Finance & Appraisal	\$ 15,321.90	\$ 418.49	\$ 1,204.11
Bldg Insp/Code Enf. Officer	Planning & Land Use	\$ 71,313.61	\$ 1,269.97	\$ 26,577.61
Planning & Land Use Director	Planning & Land Use	\$ 77,285.18	\$ 7,643.17	\$ 24,418.75
Secretary	Planning & Land Use	\$ 39,447.51	\$ 380.60	\$ 32,284.67
Police Officer	Police	\$ 53,050.88	\$ 19,422.07	\$ 43,882.30
Police Chief	Police	\$ 81,913.32	\$ 14,448.06	\$ 48,978.50
Police Sargeant	Police	\$ 69,797.97	\$ 18,592.48	\$ 49,748.69
Police Officer	Police	\$ 44,611.89	\$ 28,274.35	\$ 25,187.35
Communications Specialist	Police	\$ 49,509.20	\$ 9,092.49	\$ 35,587.82
Communications Specialist	Police	\$ 46,551.52	\$ 12,253.69	\$ 34,574.72

TOWN OF GILFORD
2016 Employee Wages Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Pay</u>	<u>Other Pay</u>	<u>Taxes & Benefits</u>
Police Officer	Police	\$ 3,610.27	\$ 2,250.00	\$ 448.30
Communications Specialist	Police	\$ 47,115.20	\$ 7,381.98	\$ 34,793.84
Technical Assistant	Police	\$ 50,945.04	\$ 5,899.78	\$ 34,820.51
Police Detective	Police	\$ 61,669.12	\$ 13,267.57	\$ 44,675.41
Police Lieutenant	Police	\$ 75,929.36	\$ 11,660.68	\$ 49,640.54
Glendale Parking Enforcement	Police	\$ 4,853.63	\$ -	\$ 371.32
Police Lieutenant	Police	\$ 79,072.76	\$ 17,491.42	\$ 35,547.94
Communications Specialist	Police	\$ 35,249.92	\$ 6,337.51	\$ 30,364.41
Police Officer	Police	\$ 47,564.80	\$ 15,850.56	\$ 25,989.47
Police Sargeant	Police	\$ 70,181.12	\$ 21,092.99	\$ 32,562.94
Police Officer	Police	\$ 56,981.76	\$ 9,660.91	\$ 43,303.88
Police Officer	Police	\$ 39,556.80	\$ 8,649.64	\$ 20,431.38
Police Sargeant	Police	\$ 67,376.32	\$ 27,897.69	\$ 35,308.87
Police Officer/SRO	Police	\$ 49,664.22	\$ 3,220.09	\$ 32,916.25
Parking Attendant	Police	\$ 6,363.88	\$ -	\$ 486.75
Police Officer	Police	\$ 43,087.36	\$ 17,729.05	\$ 23,956.01
Police Officer	Police	\$ 53,663.04	\$ 13,337.67	\$ 43,374.35
Police Officer	Police	\$ 43,034.56	\$ 12,621.09	\$ 23,191.40
Executive Secretary	Police	\$ 50,481.60	\$ 1,182.39	\$ 33,905.85
Police Officer	Police	\$ 52,851.70	\$ 28,115.43	\$ 47,106.90
Patrolman 1st Class/FTO	Police	\$ 62,167.12	\$ 22,786.05	\$ 43,868.12
Captain / EMT-P	Fire - Rescue	\$ 74,640.38	\$ 27,223.28	\$ 56,345.99
Fire Captain/Paramedic	Fire - Rescue	\$ 77,470.59	\$ 16,991.58	\$ 53,992.82
Administrative Assistant	Fire - Rescue	\$ 27,260.29	\$ -	\$ 8,193.95
Fire Chief	Fire - Rescue	\$ 87,866.32	\$ 7,378.59	\$ 47,870.57
Firefighter/EMT-I	Fire - Rescue	\$ 41,793.53	\$ 18,570.39	\$ 25,593.10
Fire Lieutenant/EMT-I	Fire - Rescue	\$ 59,448.82	\$ 3,894.87	\$ 43,415.97
Firefighter-II/EMT-I	Fire - Rescue	\$ 44,951.42	\$ 10,491.96	\$ 39,797.32
Firefighter/EMT1	Fire - Rescue	\$ 41,234.26	\$ 16,691.30	\$ 40,988.55
Firefighter/EMT-I	Fire - Rescue	\$ 41,447.28	\$ 3,667.27	\$ 37,197.75
Fire Lieutenant/EMT-I	Fire - Rescue	\$ 61,121.70	\$ 17,467.15	\$ 48,087.29
Firefighter/EMT-I	Fire - Rescue	\$ 53,437.10	\$ 10,687.95	\$ 43,724.74
Deputy Fire Chief / EMT- I	Fire - Rescue	\$ 73,107.61	\$ 4,678.42	\$ 33,923.68
Firefighter/EMT	Fire - Rescue	\$ 21,562.80	\$ 4,489.51	\$ 11,785.73
Firefighter/EMT-I	Fire - Rescue	\$ 39,075.79	\$ 3,474.19	\$ 21,628.64
Firefighter-II/EMT-I	Fire - Rescue	\$ 20,682.06	\$ 5,640.76	\$ 12,004.76
Firefighter/EMT-I	Fire - Rescue	\$ 39,318.05	\$ 7,362.45	\$ 23,621.82
Call Firefighter	Fire - Rescue	\$ 17.25	\$ -	\$ 1.32
Call Firefighter	Fire - Rescue	\$ 1,014.25	\$ -	\$ 78.84
Call FF/EMT-B	Fire - Rescue	\$ 441.47	\$ 3,021.75	\$ 264.96
Call FF-II/EMT-I	Fire - Rescue	\$ 611.73	\$ 1,001.25	\$ 123.36
Call Firefighter	Fire - Rescue	\$ 1,119.33	\$ 1,395.00	\$ 192.27
Call FF	Fire - Rescue	\$ 377.37	\$ 138.00	\$ 39.44

TOWN OF GILFORD
2016 Employee Wages Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Pay</u>	<u>Other Pay</u>	<u>Taxes & Benefits</u>
Call FF/EMT	Fire - Rescue	\$ 718.21	\$ -	\$ 54.94
Call EMT-I	Fire - Rescue	\$ 1,395.90	\$ 2,182.50	\$ 273.77
Call EMT-B	Fire - Rescue	\$ 1,254.35	\$ 2,497.50	\$ 287.05
Call Firefighter	Fire - Rescue	\$ 26.28	\$ -	\$ 2.01
Call FF-II/EMT-I	Fire - Rescue	\$ 185.10	\$ 2,778.75	\$ 226.73
Call FF	Fire - Rescue	\$ 645.81	\$ 315.00	\$ 73.51
Call Firefighter / AEMT	Fire - Rescue	\$ 129.38	\$ -	\$ 9.90
Call EMT-P	Fire - Rescue	\$ 3,050.66	\$ 5,580.00	\$ 660.21
Call Firefighter/EMTB	Fire - Rescue	\$ 17.25	\$ -	\$ 1.32
Call FF-Driver/Operator	Fire - Rescue	\$ 1,398.99	\$ 360.00	\$ 134.57
Call Firefighter	Fire - Rescue	\$ 1,056.28	\$ -	\$ 80.80
Call Firefighter	Fire - Rescue	\$ 352.09	\$ -	\$ 26.93
Call FF/Driver	Fire - Rescue	\$ 572.87	\$ 978.75	\$ 118.68
Clerical Assist / Receptionist	Public Works Administration	\$ 25,155.58	\$ 1,078.76	\$ 13,985.87
Operations Mgr	Public Works Administration	\$ 52,254.00	\$ 9,117.94	\$ 21,138.70
Public Works Director	Public Works Administration	\$ 85,426.84	\$ 11,852.88	\$ 26,711.71
Head Custodian	Buildings & Grounds	\$ 42,152.40	\$ 15,368.68	\$ 28,821.52
Laborer	Buildings & Grounds	\$ 5,827.25	\$ 74.26	\$ 451.57
Custodian	Buildings & Grounds	\$ 34,177.68	\$ 1,534.45	\$ 15,016.02
P/T Laborer - B&G	Buildings & Grounds	\$ 640.63	\$ -	\$ 49.01
Custodian	Buildings & Grounds	\$ 18,768.01	\$ 1,915.58	\$ 10,732.82
P/T Laborer - B&G	Buildings & Grounds	\$ 625.00	\$ -	\$ 47.82
Heavy Equipment Operator	Highway	\$ 45,897.60	\$ 6,909.06	\$ 19,125.11
Truck Driver	Highway	\$ 10,669.60	\$ 5,459.93	\$ 5,728.87
Laborer	Highway	\$ 13,711.36	\$ 1,223.53	\$ 14,904.01
Truck Driver	Highway	\$ 19,638.40	\$ 1,568.57	\$ 19,849.21
Mechanic	Highway	\$ 51,450.49	\$ 4,491.98	\$ 28,461.56
Light Equipment Operator	Highway	\$ 42,968.02	\$ 4,914.75	\$ 33,376.35
Highway Superintendent	Highway	\$ 50,627.21	\$ 18,036.33	\$ 20,748.25
Highway Laborer	Highway	\$ 34,149.28	\$ 10,397.11	\$ 13,707.67
Heavy Equipment Operator	Highway	\$ 5,969.66	\$ -	\$ 5,015.63
Truck Driver	Highway	\$ 34,644.73	\$ 7,305.86	\$ 25,660.79
Highway Laborer	Highway	\$ 28,282.29	\$ 7,360.77	\$ 9,315.64
Summer Laborer	Highway	\$ 8,481.25	\$ 107.81	\$ 657.08
Truck Driver	Highway	\$ 41,078.88	\$ 5,008.57	\$ 33,021.60
Mechanic	Highway	\$ 21,184.80	\$ 1,369.90	\$ 16,397.84
Truck Driver	Highway	\$ 31,954.40	\$ 8,620.74	\$ 22,947.97
Mechanic	Highway	\$ 50,760.02	\$ 13,406.49	\$ 35,433.86
Mechanic	Highway	\$ 7,912.80	\$ 1,582.57	\$ 4,714.83
Laborer	Highway	\$ 5,381.75	\$ 100.38	\$ 419.35
Solid Waste Supervisor	Solid Waste	\$ 43,957.12	\$ 8,622.23	\$ 33,280.10
Recycling Supervisor	Solid Waste	\$ 39,263.21	\$ 2,299.77	\$ 31,212.18
Sewer System Technician	Sewer Department	\$ 41,843.41	\$ 4,706.93	\$ 26,220.31

TOWN OF GILFORD
2016 Employee Wages Benefits

<u>Job Title</u>	<u>Department</u>	<u>Base Pay</u>	<u>Other Pay</u>	<u>Taxes & Benefits</u>
Caretaker	Cemeteries	\$ 3,946.38	\$ -	\$ 301.93
Caretaker	Cemeteries	\$ 11,351.79	\$ 36.28	\$ 871.23
Parks & Rec. Director	Parks & Recreation	\$ 54,406.87	\$ 3,938.10	\$ 20,774.40
P&R Program Assistant	Parks & Recreation	\$ 13,289.24	\$ -	\$ 1,016.64
Program Assistant	Parks & Recreation	\$ 14,938.05	\$ -	\$ 1,142.77
Lifeguard/WSI	Parks & Recreation	\$ 3,314.29	\$ -	\$ 253.56
Lifeguard	Parks & Recreation	\$ 2,861.28	\$ -	\$ 218.87
Lifeguard	Parks & Recreation	\$ 2,115.34	\$ -	\$ 161.82
Ice Rink Maintenance	Parks & Recreation	\$ 628.66	\$ -	\$ 48.07
Lifeguard	Parks & Recreation	\$ 2,592.15	\$ -	\$ 198.31
Lifeguard/WSI	Parks & Recreation	\$ 1,697.48	\$ -	\$ 129.85
Lifeguard	Parks & Recreation	\$ 3,097.23	\$ -	\$ 236.93
Lifeguard	Parks & Recreation	\$ 3,265.85	\$ -	\$ 249.85
Lifeguard/WSI	Parks & Recreation	\$ 3,739.46	\$ -	\$ 286.02
Lifeguard/WSI	Parks & Recreation	\$ 1,746.85	\$ -	\$ 133.63
On-Call Lifeguard	Parks & Recreation	\$ 40.05	\$ -	\$ 3.06
Lifeguard/WSI	Parks & Recreation	\$ 937.79	\$ -	\$ 71.75
Beach Manager	Parks & Recreation	\$ 5,328.62	\$ -	\$ 407.62
Ice Rink Maintenance	Parks & Recreation	\$ 905.39	\$ -	\$ 69.25
Gatekeeper	Parks & Recreation	\$ 1,603.10	\$ -	\$ 122.62
Maintenance	Parks & Recreation	\$ 2,945.03	\$ 10.69	\$ 226.11
On-Call Lifeguard	Parks & Recreation	\$ 2,180.96	\$ -	\$ 166.85
Gate Keeper	Parks & Recreation	\$ 2,694.30	\$ -	\$ 206.13
P&R Maintenance	Parks & Recreation	\$ 9,443.92	\$ 527.18	\$ 762.81
On-Call Lifeguard	Parks & Recreation	\$ 2,121.87	\$ -	\$ 162.35
Lifeguard/WSI	Parks & Recreation	\$ 3,994.20	\$ -	\$ 305.55
Seasonal	Parks & Recreation	\$ 125.00	\$ -	\$ 9.57
Lifeguard	Parks & Recreation	\$ 3,718.01	\$ -	\$ 284.42
Lifeguard/WSI	Parks & Recreation	\$ 3,096.90	\$ -	\$ 236.90
Library Assistant	Library	\$ 32,442.82	\$ 7,517.84	\$ 16,150.07
Children's Library Assistant	Library	\$ 3,464.90	\$ -	\$ 265.07
Library Director	Library	\$ 72,710.56	\$ 4,643.35	\$ 39,935.69
Library Assistant	Library	\$ 12,033.01	\$ -	\$ 2,795.51
Assistant Librarian	Library	\$ 36,754.01	\$ 1,344.98	\$ 12,716.01
Library Assistant	Library	\$ 21,277.33	\$ -	\$ 1,627.81
Library Assistant	Library	\$ 245.14	\$ -	\$ 18.74
Children's Librarian	Library	\$ 1,428.77	\$ -	\$ 109.28
Library Assistant	Library	\$ 23,617.51	\$ 891.17	\$ 11,471.43
Children's Librarian	Library	\$ 15,311.71	\$ -	\$ 1,171.38
FT Library Assistant	Library	\$ 29,452.00	\$ -	\$ 14,534.81
Library Assistant	Library	\$ 7,260.99	\$ -	\$ 555.47
PT Library Assistant	Library	\$ 3,980.19	\$ -	\$ 304.38

Gunstock Acres Village Water District

2016 Annual Report

On MAY 30, 1981 the citizens of Gunstock Acres voted to create the Gunstock Acres Village District, pursuant to RSA Chapter 52. It was subsequently renamed “Gunstock Acres Village Water District” to reflect the District’s purpose. This year marks the 36th year of the district’s existence. The Gunstock Acres community has continued to grow over the ensuing years and the Water District has been able to live up to the challenge of servicing the ever growing community. We are now delivering more than 80,000 gallons of water per day and the District services over 750 accounts. Today, the water district is fully prepared to absorb the needs of all possible growth in our community.

The Water District is self-funding, accruing no cost to the Town of Gilford. Our operation is funded by rate assessment to the members of our community and a precinct tax assessed to the property owners.

The GAVWD Commissioners have continued their focus on improving the maintenance and operations of the Water District. In keeping with that focus the following items are of interest:

- We replaced approximately 3,000 linear feet of water main on Mountain Drive in conjunction with the Town’s reconstruction of the roadway.
- A lightning strike on Oakland Drive resulted in failure of the water main with over 9 leaks in the pipe discovered after the strike. Rather than individually repairing the leaks, the old line was replaced with new pipe for a length of approximately 900 linear feet.
- The commissioners continue to dedicate funds for capital improvement projects to upgrade the system.
- We continue to address system leaks using a Radio Telemetry System known as SCADA to conserve both water and electricity. Our system can detect pressure changes in the system during over-night periods to determine if a leak may be occurring. This alerts our operator to investigate the leak. Valves are operated in the distribution system to isolate the leak location. Leak detection equipment is then used to listen for the leak and pinpoint the location.
- By joining the WaterSense Program, we hope to provide customers with educational materials on water conservation practices.
- Irrigation continues to be a significant portion of overall water use and an opportunity for education. Backflow preventers should be installed at the input to all irrigation systems to avoid contamination of our water supply.

Our operator is Alex Crawshaw, New England Service Company.

Commissioners

Nick Sceggell, Al Herte, John Baxter

Clerk

Treasurer

Howard Epstein

Annual Report
Of the
School District
of the town of
GILFORD
New Hampshire



for the year ending
December 31, 2016

OFFICERS OF THE GILFORD SCHOOL DISTRICT

Moderator

Sandra McGonagle

Clerk

Kimberly Zyla

Treasurer

Dawn Scribner

Auditors

Plodzik, & Sanderson

SCHOOL BOARD

Karen Thurston, Chair
Rae Mello-Andrews, Vice-Chair
Chris McDonough, Secretary
Susan Allen
Gretchen Gandini

Term Expires 2019
Term Expires 2017
Term Expires 2018
Term Expires 2018
Term Expires 2019

SUPERINTENDENT OF SCHOOLS

Kirk Beitler

ASSISTANT SUPERINTENDENT FOR BUSINESS

Scott Isabelle

Regular meetings of the School Board
First Monday of Each Month
6:00 P.M. – Gilford Elementary School



2016 Deliberative Session Minutes

Gilford School District Deliberative Session “First Session” February 2, 2016

At 7:00 p.m. Sandra McGonagle, School District Moderator, opened the Deliberative Session. There were approximately 92 voters in attendance. Sandra McGonagle introduced the officials: Karen Thurston, School Board Chair; Rae Mellow Andrews, School Board Vice-Chair; Chris McDonough, School Board member; Jack Landow, School Board Clerk; Sue Allen, School Board and Gordon Graham, Attorney for the SAU; Kevin Leandro, Budget Committee Chair; Kimberly Zyla, School District Clerk.

The Moderator led the Pledge of Allegiance.

The Moderator introduced the district administrators: Kent Hemingway, Superintendent of Schools; Scott Isabelle, Assistant Superintendent for Business; Peter Sawyer, Principal of Gilford Middle School; Anthony Sperazzo, Principal of Gilford High School; Danielle Bolduc, Principal of Gilford Elementary School; Esther Kennedy, Director of Student Services; Bricchi, Curriculum Coordinator; and Brenda McGee, Technology Coordinator.

The Moderator acknowledged the Gilford Budget Committee Members in attendance.

The Moderator introduced the Supervisors of the Checklist Mary Villaume and Irene Lachance.

The Moderator explained the ground rules for the meeting.

ARTICLE I Election of Officers

The moderator read into the record the names of the following individuals who have registered for election to the respective offices:

School District Moderator, 1-year term	Sandra McGonagle
School District Clerk, 1-year term	Kimberly Zyla
School District Treasurer, 1-year term	Dawn Scribner
School Board Member, 3-year term	Karen Thurston
School Board Member, 3-year term	Jack Landow
School Board Member, 3-year term	Gretchen Gandini

ARTICLE II Gilford Elementary School Repairs and Maintenance

Shall the Gilford School District vote to raise and appropriate the sum of two million two hundred forty two thousand six hundred and forty six dollars (\$2,242,646) for repairs, replacement and upgrades to Gilford Elementary School including, but not limited to, the electrical, mechanical and plumbing systems, and authorize the issuance of not more two million two hundred forty two thousand six hundred and forty six dollars (\$2,242,646) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); to authorize

the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver such bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto; and further, raise and appropriate the sum of thirty six thousand eight hundred and five dollars (\$36,805) for the first bond payment for this purpose?

(3/5 vote is required)

Recommended by the School Board 4-1
Recommended by the Budget Committee 11-0

Moved by: Sue Allen
Seconded by: Jack Landow

Sue Allen gave a brief synopsis of the engineering study that was done on Gilford Elementary School. Keith McVey presented a brief overview of the renovation project. Keith shared some pictures of aging equipment, wires and systems that will be part of the project. The project has a guaranteed maximum price \$2,242,646.00.

Dave Horvath said the budget committee vote listed on the warrant was incorrect. Kevin asked the Superintendent who also stated the count was correct and taken from the Budget Committee's minutes.

The minutes will be reviewed prior to the ballot being printed to verify the count. The Moderator asked the Clerk to place the amended Article II on the official ballot.

ARTICLE III General Budget Funds

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Five Million, Six Hundred Sixty Seven Thousand, Two Hundred Fifty One Dollars (\$25,667,251)? Should this article be defeated, the default budget shall be Twenty Five Million, Six Hundred Eighty Eight Thousand, Eight Hundred Twenty Four Dollars, (\$25,688,824), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

Not Recommended by the School Board 4-1
Recommended by the Budget Committee 10-1

Moved by: Kevin Leandro
Seconded by: Harry Bean

Virginia Johnson made a motion to amend Article III of the warrant as follows “Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately to \$25,852,759. This is an increase of \$185,508 from the proposed budget committee’s budget. It is the intent of this motion that \$70,000 of these funds be allocated for a world language arts teacher at the Gilford Elementary School.

Gordon Graham, the School District’s Attorney, stated that an amendment can only change the bottom line and could not specify where the money would go.

Virginia amended her motion to read “Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately to \$25,852,759.”

The motion was seconded by Joe Wernig.

Joe Wernig asked if the amendment was everything the Budget Committee had removed from the School Board’s Proposed Budget.

Scott Isabelle clarified that \$115,000 was reduced from the General Budget by the Budget Committee.

Dave Horvath stated that he wasn’t aware the world language was cut. Karen Thurston replied that it was never included in the budget.

Pam Hayes asked for clarification on the support staff pay increase cut from 3% to 1.5%.

Kevin Leandro replied that the School Board proposal was a 3% merit increase for support staff and administration. The Budget Committee felt that Social Security recipients were not receiving an increase. The Budget Committee is trying to minimize the effect on the tax rate. The School Board’s proposal had a \$640,000 increase over last year. The committee looked at where they could trim that would not adversely affect the quality of education. The committee agreed to a 1.5% increase, which is the same as the town. It’s up to the School Board as to how they want to allocate the money. It’s up to the board if they want to give a 3% increase.

Pam Hayes opinioned that 1.5% is disrespectful.

Sue Allen stated that it was her understanding that the Budget Committee decreased the pay increase for the non-union town employees to from 2.5% to 1/5% and the selectmen put the increase back to 2.5%. She also said the town and school are two different entities. The school employees have to show improvement or they are put on a plan or terminated. Sue shared that she totally supports the 3% increase.

Kevin Leandro corrected Sue’s statement and said the town is still at 1.5%. Chan Eddy clarified as well that the increase for non-union town employees is still at 1.5%.

Kathy Dumais asked why the support staff was grouped with administration as she can see a higher percentage in pay increase to a support staff member and a lower percentage increase for administrators. Kevin Leandro stated that he absolutely agreed. Karen Thurston replied saying that support staff and administration are not contracted groups. Sue Allen stated that there were several years that administration had no raise at all.

Seifu Ragassa spoke in favor of a world language program at Gilford Elementary School.

Moderator McGonagle asked that all non-registered voters stand to be recognized before voting took place on the amendment and then re-read the amended article.

A vote was taken by a show of hands. The motion passed with the majority in favor of the amendment.

As no further discussion was offered, the Moderator asked the Clerk to place Article III as amended on the official ballot.

At 8:02 p.m., there being no further business to come before the meeting, the Moderator asked for a motion to declare the meeting adjourned to March 8, 2016. A motion was made by Dale Chan Eddy and seconded by Harry Bean.

Respectfully submitted,

Kimberly Zyla
School District Clerk



SCHOOL BOARD THREE YEAR TERM VOTE FOR NOT MORE THAN TWO

Karen Thurston	718 Elected
Gretchen Gandini	936 Elected
Jack Landow	368

Write-ins:

Dave Horvath	140
Kevin Hayes	1
Bill Cott	1
Jeff Bean	1
Kevin Leandro	1
David Farley	1
Christine Blouin	1
Skip Murphy	1
Sue Leach	1
Jennifer McGreevy	1
Jim Babcock	1
Doug Lambert	1
Marsha Weeks	1
Dana Zucker	1
Sue Allen	1

SCHOOL DISTRICT CLERK ONE YEAR TERM

Kimberly L. Zyla	1164 Elected
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Write-ins: Gary Lambert

SCHOOL DISTRICT MODERATOR ~ ONE YEAR TERM

Sandra McGonagle	1231 Elected
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Write-ins: Anubis Cat

SCHOOL DISTRICT TREASURER ~ ONE YEAR TERM

Dawn Scribner	1159 Elected
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Write-ins: Gary Lambert, Nancy Johnson (2)

ARTICLE II

Gilford Elementary School Repairs and Maintenance

Shall the Gilford School District vote to raise and appropriate the sum of two million two hundred forty two thousand six hundred and forty six dollars (\$2,242,646) for repairs, replacement and upgrades to Gilford Elementary School including, but not limited to, the electrical, mechanical and plumbing systems, and authorize the issuance of not more two million two hundred forty two thousand six hundred and forty six dollars (\$2,242,646) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver such bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto; and further, raise and appropriate the sum of thirty six thousand eight hundred and five dollars (\$36,805) for the first bond payment for this purpose?

(3/5 vote is required)

Recommended by the School Board 4-1

Recommended by the Budget Committee 8-2

940 YES PASSED

439 NO

ARTICLE III

General Budget Funds

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Five Million, Eight Hundred Fifty Two Thousand, Seven Hundred Fifty Nine Dollars (\$25,852,759)? Should this article be defeated, the default budget shall be Twenty Five Million, Six Hundred Eighty Eight Thousand, Eight Hundred Twenty Four Dollars, (\$25,688,824), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

Recommended by the School Board 5-0

Not Recommended by the Budget Committee 9-1

653 YES

713 NO DID NOT PASS

Respectfully submitted,

Kimberly L. Zyla
School District Clerk

2016 Report of the Gilford School Board Chair

The mission of the Gilford School District, in partnership with the community, is to actively engaging all students in a broad range of educational opportunities that enables them to make responsible choices and succeed throughout life in a changing society. To help in this effort the Gilford School District added two new members to the SAU office this past summer, Superintendent, Kirk Beitler, and Curriculum Director, Steve Tucker. During July 2016 the Gilford School Board identified four goal areas for the 2016-2017 school year and our work has focused on these goals for the past six months. The goals include:

Student Learning

1. Use a common, standards-based, curricular framework across the Gilford School District and write curriculum using it. This work includes:
 - a. Developing a curricular overview map that clarifies the vertical, grade-to-grade articulation of curriculum,
 - b. Regularly review and analyze student-performance data to inform curriculum, instruction, and assessment,
 - c. Develop a common definition of personalized learning in the GSD. Assess where and when personalized learning is happening in the K-12 program and work to ensure that students regularly have these opportunities throughout their experience in the GSD.
 - d. Working as a staff on clarifying what effective lesson structures are and best instructional practices to maximize teaching and learning experiences,
 - e. Working with all schools in the District (including Gilmanton) to clarify and develop curriculum.
2. Create a committee that evaluates the GSD World Language program based on best practices and research and make a recommendation to the Superintendent based on this research,
3. Progress-monitor the K-8 Eureka Math program and provide teachers with professional development opportunities to support teaching and learning while using of this program.

Families and Communities

1. Work with community partners to provide information, programs, interventions and supports for the health and well-being of students in the GSD,
2. Address budget, program, resource, and curricular issues at the following meetings:
 - a. Two meetings of the Gilford and Gilmanton school boards and the Superintendent,
 - b. Two meetings of the Select Board, School Board, Superintendent, and any other needed school and/or community representatives,
 - c. School Parent-Teacher Association (PTA) meetings

3. Regularly provide the school community with information about student performance, important events in the School District, programmatic highlights, resource allocation, and changes through multiple mediums.

Resource Management

1. Develop staffing, capital improvement, and resource needs/allocation plans based on:
 - a. Present and projected student enrollment
 - b. Programmatic goals
 - c. Curriculum, instruction, and assessment goals
 - d. Facility needs
2. Work collaboratively with the Budget Committee and the School Board to develop a fiscally responsible budget that addresses the needs and goals of the GSD,
3. Negotiate a contract with the Gilford Education Association and the Gilford School Board.

Safety and Facilities

1. Implement Phase 2 of the GES infrastructure (mechanical, electrical and data upgrades) repairs and renovations,
2. Form a new Meadows Committee to develop and present a plan for Phase 2 for the Meadows property to upgrade or build:
 - a. Rest rooms
 - b. Locker rooms
 - c. Concession stand
3. Review School Security Assessments conducted by the State of New Hampshire Department of Safety Division of Homeland Security and Emergency Management and update entry protocols.

During the 2015-2016 school year our students participated in a number of local, state and national assessments that demonstrated the teaching and learning that took place throughout the year. We continue to have students do extremely well on standardized assessments. The 11th grade SAT scores in the area of Evidence-Based Reading and Writing were the highest in the Lakes Region (71% proficient). Over the past five years 85% of Gilford High School students taking Advanced Placement assessments have scored a 3 or above, often making them eligible for college credit. On the new Smarter Balanced assessment in English Language Arts and math the percentage of students in the Gilford School District who were proficient or above in grades 3, 4, 5, 7 and 8 has been near or above the state average.

As we look at reading and writing in the Gilford School District we anticipate teaching and learning in these areas to continually improve. We are working on assessing writing and establishing a common understanding of quality writing across all curricular areas. We are in the first full year of implementing a new math program (K-8), Eureka Math. Teachers, students and administrators are becoming familiar with the vocabulary and the methods involved with this

new program. As we move forward with the new math program we will continue to monitor the teaching and learning and report out on our assessment results.

The first phase of the Gilford Elementary School construction project was completed on time and on budget. The elementary school was closed for the summer while plumbing and cabinet work was completed. Classroom and hallway bathrooms fixtures were changed and updated. There were pipes and outside drains that needed to be replaced and unclogged throughout the summer. The second phase of the elementary school construction project is slated to begin during the holiday break. Crews will be replacing hot water heaters and clocks throughout the building. The bulk of the second phase will happen over the 2017 summer when electrical and data wiring upgrades will be completed. The second phase of construction will also include duct work this summer.

As a community developing lifelong learners contributing to a better world the Gilford School District continues to work at improving teaching and learning for all students.

Respectfully,

Karen Thurston

Gilford Elementary School Principal's Annual Report 2016

We were thrilled to welcome 336 learners into school on the first day. GES also welcomed new members to our faculty, Preston Ingram, Physical Education teacher and Rachel Auger, Music teacher as well as Linda Ristaino, Title I teacher and Gretchen Haddock, Teacher Assistant. The end of the 2015-16 school year was marked by the retirement of longtime GES staff member, Chris Anderson. We also said goodbye to Melanie Gray. We thank them for their years of commitment and service to the Gilford learners and community.

Gilford Elementary School personalizes learning to meet the needs of the whole child in several ways. We have programs that support health, safety and focus on engaging, supporting and challenging every learner. We adhere to the belief that children at the elementary level learn best when they construct meaning on their own, work in heterogeneous cooperative groups, and develop strategies for independent problem solving. We strongly believe that our children our **learners**, and therefore, play an important role in their own learning.

We believe a positive school climate provides consistent and clear expectations to every learner. Our school-wide expectations are to be safe, be respectful, and be responsible. Our 2016-17 school goals are to utilize a consistent set of classroom rules and consequences, provide professional development opportunities to deepen understanding and increase knowledge of the Lucy Calkins Units of Study as a resource for teaching writing, implement the new Eureka math curriculum, and expand hands-on, project-based learning using Project Lead The Way's (PLTW) elementary school program, PLTW Launch.

We strongly encourage parents and the community to play an integral part in the education of our learners. For example, Gilford Elementary School has been recognized as a Blue Ribbon Award School for exemplary volunteerism year after year. Daily, parents visit our classrooms and work with teachers and learners on a variety of learning activities. Our PTA sponsors many fundraising events as well as provides parent information nights. GES Volunteer Steering Committee is a group of GES parents who coordinate volunteer efforts at the school such as Adopting gardens, Fitness Days, Family Game night, and One School, One Book family nights.

For the past three years, we have held a STEM career day and Expo. Parents and community members working in STEM fields have volunteered to provide dynamic, engaging, 20 minute presentations throughout our career day held in the spring. Last year our theme was, "Start Your Engines"! We kicked off the day with a race car from NH Speedway and a demonstration of the CO2 cars from the technology class at Gilford High School. During recess learners watched and asked question as the HS FIRST robotics team demonstrated their competition robot. Learners were challenged to build their own "race car" during the day. In the evening we invite learners and their families for the Gilford Educational Endowment Foundation STEM EXPO. The participants have the opportunity to perform their very own STEM challenges, visit learner exhibits, and hear more about GEEF and their support in providing valuable resources to the Gilford School District.

We offer a rich variety of options for learners to get involved and achieve our school-wide expectations for learning. Our Early Act Club sets a positive tone for our building – school spirit, community service, and positive social interactions. Green pandas lead our recycling efforts. Extended day, summer camp, and after school enrichment programs provide a wide

variety of enriching learning experiences for our learners. We provide a Title I instructional support program for learners after school and an extended-year program. In addition, special needs learners receive services such as extended year, academic tutoring, speech and language therapy, occupational therapy, and physical therapy.

Data: Our SBAC data shows we are above the State average on math and reading scores. We hope that consistency with our new math program Eureka and focusing on Lucy Calkins Units of Study will help us to continually improve our learning.

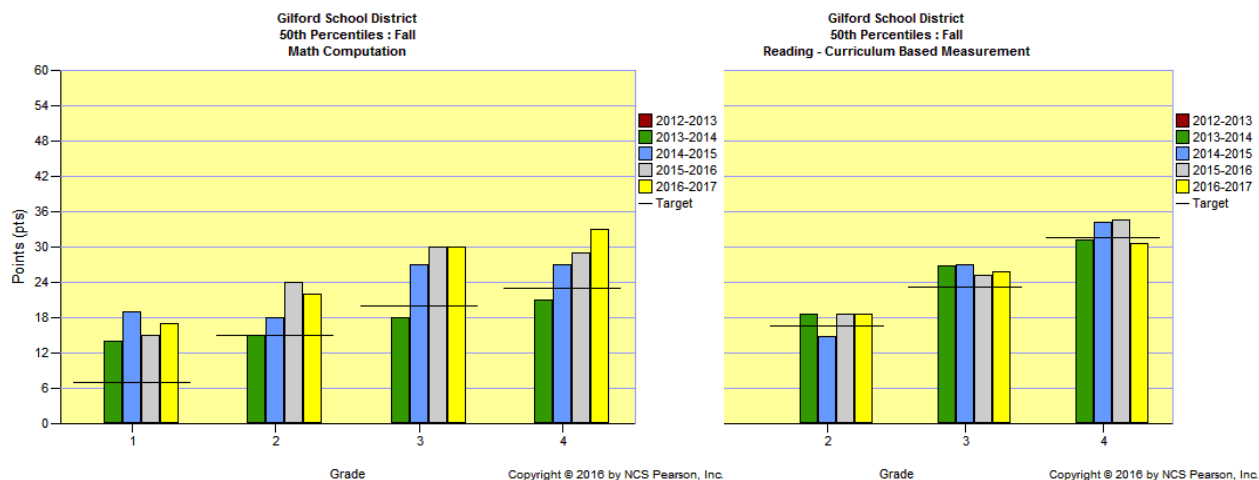


GES SBAC Proficient and Above: ELA and Math (2014-15 and 2015-16)

2014-15 SBAC ELA			2014-15 SBAC Math		
Grade	Gilford	NH	Grade	Gilford	NH
Grade 3	73	55	Grade 3	69	53
Grade 4	56	56	Grade 4	58	49

2015-16 SBAC ELA			2015-16 SBAC Math		
Grade	Gilford	NH	Grade	Gilford	NH
Grade 3	61	55	Grade 3	68	56
Grade 4	67	57	Grade 4	53	51

AIMSweb, is used to benchmark all learners in reading and math three times a year. This report displays the 50th percentile scored each fall for Gr. 1-4 and the target point. We are making Steady gains on math computation and staying relatively steady on reading fluency.



Gilford is a very unique place and I am excited to continue our important work of building a strong foundation for all learners.

Respectfully submitted,
Danielle Bolduc, GES Principal

Gilford Middle School Principal's Annual Report 2016

I am pleased to report that my second year as principal of the middle school has gotten off to an even better start than last year; and last year was a success! This town should be as proud as I am of how well our students conduct themselves in the classroom, on stage, on the athletic fields, and in the community whether it be on a field trip or part of an extracurricular activity.

We had a great start to the school year with a special presentation to open school. Jacob Guay (current 8th grader) was one of only few students throughout New Hampshire who won the New Hampshire Motor Speedway (NHMS) Essay Contest held last June. The writing prompt for the essay was "What the American flag means to me." Mr. Bill Quigley, of NHMS, was on hand to present Jacob 25 tickets to the NASCAR Sprint Series race on September 25. Milo, the mascot, was also here to entertain the student body. Mr. Quigley brought the official pace car for students to check out, as well. This program is part of their "Speedway Children's Charities (SCC)" and their goal to care for children in educational, financial, social, and medical need.

This year we welcomed two members to our faculty: Christopher Parker (Special Education) and Sean Walsh (K-8 Assistant Principal). We also added a new paraprofessional in Ashley Dubois. All three have hit their stride nicely and are having a positive impact on our school.

Our students took part in the "Gallup Student Poll" this Fall. This is an anonymous, voluntary, 24-question survey that measures the engagement, hope, entrepreneurial aspiration and career/financial literacy of students in grades 5-8. I would like to share a few sample responses that make me particularly proud as principal: "My teachers make me feel my schoolwork is important" (agree/strongly agree - 92%); "I feel safe in this school" (agree/strongly agree - 94%); "The adults at my school care about me" (agree/strongly agree - 90%); "I plan to start my own business" (agree/strongly agree - 71%); "I am involved in at least one activity, such as a club, music, sports or volunteering" (agree/strongly agree - 92%).

The "Legosmiths" (our version of Robotics) competed in their first ever FIRST Lego League qualifying event. Students had to present an oral report on the decline of frogs, participate in core value challenges, had their robot and external mechanisms judged, and competed (with their self-programmed Lego robot) against other schools. They made it to the quarterfinals finishing 7th out of 18 schools.

Our computer science teacher/technology integrator, Andrea Damato, was chosen to present at two conferences for educators. The first was at the "Pond and Peak Reading Council" and the second, at the Christa McAuliffe Technology Conference. Her topics included "Get into Google Drive" and "Building your Google Classroom."

We had our first "5th Grade Jumpstart" program the day before school began. All but 3 or 4 students were in attendance (this was an optional event) and it seemed like most of the parents were there, too. Students and parents learned about life in middle school, how to succeed in middle school, and were able to familiarize themselves to the building without having to worry about more than 200 older kids in the building.

On April 19, ten of our students competed in Boston for the New England Regionals for the National History Bee. Competitors that finished in the Top 15 in each category qualified for the

national competition in Chicago (June 10-12). All ten qualified! Finishing in the Top 15 were Sophie Leggett, Neal Miller, Joey Blake, Lilli Griggs, Reagan McIntire, Ben Gardiner, Max Stephan, Kendall Jones, and Bradley McIntire. Matthew Farah finished in the Top 10!

The 6th Grade "Carnival for the Humane Society" was a great success. Ticket sales and donations totaled \$377.35. They also collected pet supplies and toys for the cause. Students were very well behaved and enjoyed themselves immensely. Once again, kudos to the event organizers, Riley McDonough, Avery Marshall, Owen Nelson, and Zoltan Stefan.

Nancy Allen, our 8th grade science teacher, was awarded the Beane-Brodhagen Award by the New England League of Middle Schools (NELMS) for her "Site Plan Project." The honor goes to teachers who create exemplary student centered integrated curricula. Her unit combines math, science, and writing in a practical yet extraordinary manner. Students are to build a home in various locations in the country and take into consideration such details as cost, zoning laws, aesthetics, and environmental impact and then had to present them to officials and business persons from the town.

Three of our students qualified for the Math Counts State Competition at Plymouth State University. GMS had three students place in the Top 10 at last month's regional event; Connor Sullivan (5th), Shushu Sawyer (6th) and Sophie Leggett (8th).

In closing, I would like to thank the people of Gilford for their continuing support of education in our town. It is greatly appreciated.

Respectfully submitted,

Peter J. Sawyer, Principal

Gilford High School Principal's Annual Report 2016

2016 Gilford High School Annual Report – A Year of Achievements

The October 1, 2016 enrollment (official count for the Department of Education) at Gilford High School (GHS) was 493. GHS bid farewell to David Pinkham as he retired. He was a longtime Physical Education teacher, coach, Director of Athletics, and role model to many students since 1977. Pinkham and his teams hold numerous state and national records. We welcomed four new faculty members to our staff: Wyman Eckhardt (Math), Dan Caron (Technology Education), Emily Wolpin (English), and Rick Acquilano (Director of Athletics).

We are excited to announce that 83% of the Class of 2016 attended a two or four year college, 11% went into the workforce, while 4% enlisted into a branch of the military. Our students are prepared for their next career path based on the course offerings we provide to our students through a rigorous curriculum. Our goal is one that personalizes education for each child so we meet the needs for their future career. Our Advanced Placement (AP) program continues to challenge our most motivated, academically-prepared students who are likely to benefit most from AP coursework. We had the highest number of AP exams taken this year compared to past years (see graph below). By providing this level of academic rigor, we better prepare students for the challenges of college as well as developing the skills and academic background necessary to succeed in the twenty first century. We are proud to report that 82% of GHS students that took the AP exam in 2016 scored a 3 or better (3 or better means the student has proven himself/herself capable of doing the work of an introductory-level course in a particular subject at college).

Six-Year AP Comparable Data Results

% of total AP students with scores 3+

Year/Group	Gilford High School	New Hampshire	Global
2016	82.2	72.6	60.2
2015	85.0	74.3	60.6
2014	87.9	76.0	61.3
2013	82.2	74.9	60.9
2012	83.7	75.7	61.5
2011	77.8	76.6	60.2

	2014	2015	2016
Total AP students	33	40	45
Number of exams	44	55	62

GHS students continue to exceed state and national Scholastic Aptitude Test (SAT) results. Students that took the SAT in 2016 scored an average of 526 in Evidence-Based Reading and Writing (EBRW) and 516 in Mathematics. GHS students out-performed their peers across the state on the EBRW section of the assessment. 71% of GHS students were proficient on this section compared to the New Hampshire proficiency rate of 66%. Proficiency rates on the math assessment is trending upwards for GHS students in 2016 compared to 2015.

49 students took the Accuplacer this past year to qualify for Dual Enrollment/Running Start courses. This program has expanded this year at GHS, where we now offer ten courses (eight last year) in which students can earn college credit at a deep discounted rate of only \$150 per course. GHS offers courses that have transferable credits in AP Biology, Drawing I, Finite Math,

Statistics, Topics in Applied College Math, Chemistry, Chemistry Honors, French III, and Spanish III & IV.

The Performing Arts Program continues to bring great pride to our school and community. The cast members in “Epic Proportions” advanced onto the New England Drama Festival last spring. In the fall, the students showed off their talents to the musical, “The Secret Garden”. The show was well attended by the community as well as by senior citizens who were treated to dinner and a show put on by the Interact Club in partnership with Gilford Rotary.

GHS hosted the New England Music Festival in March. 450 exceptional music and chorus students from New Hampshire, Maine, Vermont, Massachusetts, Connecticut, and Rhode Island all came to Gilford for a three-day event that involved classes with master teachers, collaboration on musical numbers, and performed. What’s just as exciting is that Gilford and Gilmanton families opened up their homes to accommodate all these students.

Congratulations to the editors and contributors of Gilford's Literary and Artistic magazine “Obsessive Image.” Our school's edition of the magazine scored a First Place with Special Merit award from the American Scholastic Press Association in the national competition. GHS has been named First Place three times before during the last five years.

There were also four state titles won at GHS in five state championship appearances in 2016. The following teams were crowned state champions: Boys Tennis, Boys Cross Country Skiing, Girls Basketball, and Field Hockey.

This fall, GHS ushered in a Freshmen Community Service day. In the past, seniors and juniors were provided this opportunity in May; however, we wanted this day to be an opportunity to continue to bring the new Gilford and Gilmanton students together to have them understand the importance of giving back to the communities they are growing up in. All freshmen, sophomores, and juniors are required to obtain 24 hours of community service before they graduate (next year, all classes). The day ended with a barbeque lunch and cooperative games.



Freshmen raking at the Gilmanton Year-Round Library

To continue with giving back, our students collected 1450 cans for the annual food drive for the Gilmanton Food Pantry and Gilford Got Lunch in November.

The National Honor Society organized a 5K called “Run to Remember.” This event was held on Memorial Day so people could run in honor of the men and women who serve/served in our military.

According to National Alliance on Mental Illness New Hampshire, suicide rates are down in 2015 compared to 2014 (NAMI NH) in New Hampshire. Some of our students created a video talking about suicide prevention and what students can do if they notice signs. This video was shown at the annual New Hampshire Alliance on Mental Illness conference. This same group of students now speaks with classes within our school as they present information on this important topic. This was so successful that now they present at the middle school.

In 2016, our students traveled to Granada, Spain to immerse themselves in their culture. This was an enriching experience for them. In speaking with the students when they returned, one boy said, "I learned so much about their culture that I would not have understood through a book."

The robotics team competed well during their season. Students competed each hour at the UNH District event and then made quick adjustments in between matches (see picture below). The students qualified for the New England Championships in Hartford, CT in April. At the end of the season, GHS was ranked 42nd out of 181 teams in New England.



Students adjusting and fixing parts during a break

Throughout the year, GHS staff focused their professional development in the following areas: analyzed student data using recent and longitudinal evidence, completed a New England Association for Schools and Colleges self-assessment addressing what an exemplar school consists of and our evidence in each of the seven standards, and continued to effectively use formative assessments and how to better assess teaching and learning in the academic program. They also implemented new programs such as Google Classroom to assist our students with lessons, designed and implemented a freshmen summer reading program, and focused on writing in all content areas using Understanding by Design.

The towns of Gilford and Gilmanton have much to be proud of with the achievements your children make in a variety of areas. We are confident that with your continued support and with our teachers' dedication in providing them the individualized attention they need, our students will continue to be prepared for the world. Please check the GHS website and click, "GHS Happenings" for an inside look at the latest learning in our school. Thank you for your support!

Respectively submitted,

A handwritten signature in black ink, reading "Anthony Sperazzo".

Anthony Sperazzo
Principal
Gilford High School

CLASS OF 2016

Arnst, David C.
Ayer, Christian E.
Baer, Jacob M.
Bartlett, Cassidy L.
Barton, Jillian R.
Barton, Robert
Baxter, Logan M.
Bellissimo, Justin J.
Blais, Noah B.
Bogdan, Nikolett
Bolduc, Joshua E.
Bos, Autumn J.
Boutwell, Nathan R.
Brulotte, Drouin R.
Bugnacki, Michael A.
Bushnell, Miranda M.
Canzano, Domenic J.
Chapin, James L.
Clark, Reileigh M.
Cook, Rebecca G.
Crowell, William A.
Currier, Jessica M.
Curtis, Emily Z.
Dahl, Isaac L.
Danby, Cortlynn N.
Davies, Moriah R.
Davis, Damon R.
Dean, Jordan S.
Dillon, Kayla A.
DiMartino, John Michael
Djabelarbi, Zachary M.
Donnelly, Emma M.
Drew, Emma K.
Drew, Ethan W.
Drew, Jordan E.
Drew-Huckins, Liam
Dunton, Nicole B.
Duval, Dakota D.
Edson, Olivia J.
Egbert, Kaitlin C.
Eldridge, Madison R.

Flanders, Jeremiah D.
Frost, Jacob P.
Freeman, Jeremiah C.
Glavin, Mark D.
Goodwin, Coby A.
Greer, Samantha C.
Harris, Julia G.
Harris, Madison J.
Hood, Gabrielle C.
Hughes, Richard C.
Jones, Quinton E.
Jude, Clara J.
Jude, Helen R.
Juneau, Sierra L.
Karagianis, Christian
Lachapelle, Sarah A.
Ladd, Jessica L.
Ladouceur, Alyson E.
LaFrance, Ryan T.
Lamos, Cerrissa L.
LaRoche, Brianna R.
Lempke, Joseph A.
Loureiro, Amber L.
Lurvey, Nicole A.
Marengo, Corrina M.
Mattice, Mitchell D.
McKenna, Patrick K.
Medeiros, Misty R.
Mercer, Carter T.
Mercer, Shannon E.
Mitchell, Isabella L.
Mosher, Juliet C.
Nault, Alexandra R.
Nelson, Mariah E.
Newquist, Zachary R.
Nugent, Hailey D.
Patch, Haleigh F.
Penney, Cordelia A.
Plourde, Parker J.
Plummer, Savannah E.
Podmore, Shane T.

Potter, Eric G.
Prevost, Sophia L.
Price, Caleb W.
Ralls, Austin J.
Remick, Sienna N.
Rice, Ethan P.
Rice, Timothy H.
Richardson, Joseph T.
Rollins, Ian P.
Roy, Oliver T.
Rucht, Dana C.
Sanborn, Hunter A.
Sanborn, Owen D.
Sasserson, Brandon S.
Sasseville, Kaitlyn A.
Saulnier, Hannah M.
Sawyer, Maxwell S.
Scerra, Natasha D.
Schwartzkopf, Matthew
Shafique, Samih
Sherkanowski, Sophia C
Simpson, Rebecca L.
Sleeper, Connor J.
Smith, Caleb M.
Souza, Dustin F.
Spoor, Brianna M.
Stevens, Courtney J.
Stevens, Hunter R.
Strzepek, Gary J.
Sullivan, Louis A.
Swarthout, Tyler J.
Theberge, Emily P.
Therrien, Grace M.
Thibodeau, Breanna M.
Tomlinson, Karina A.
Tuscano, Gabrielle V.
Waite, Matthew J.
Walker, David F.
Workman, Bryce M.
Zakorchemny, Laura L.



School Statistics
Gilford School District Enrollment
As of October 1, 2016

Elementary		
	Kindergarten	55
	Grade 1	70
	Grade 2	74
	Grade 3	66
	Grade 4	73
	Elementary School Total	338
Middle School		
	Grade 5	81
	Grade 6	72
	Grade 7	85
	Grade 8	96
	Middle School Total	334
High School		
	Grade 9	129
	Grade 10	101
	Grade 11	129
	Grade 12	134
	High School Total	493
District Total		1165

**Gilford School District
Special Education Funding
For Fiscal Year Ending June 30, 2016**

Expenditures

Instruction	\$4,321,068.41
Related Services	267,205.30
Administration	204,609.00
Legal	599.40
Transportation	97,716.68

Total Expenditures **\$4,891,198.79**

Revenues

Catastrophic Aid	\$ 113,139.97
Medicaid	44,924.22
All Other Programs	228,355.23
Disability Programs (Federal)	235,597.00

Total Revenues **\$ 622,016.42**

Expenses are for delivery of special education instruction, occupational/physical therapy, speech therapy, and special education transportation. Grant programs and revenues are for special education services delivered through state or federal funding.

**Financial Report
Gilford School District
For Fiscal Year Ending June 30, 2016**

General Fund

Revenues:

School district assessment	\$ 14,683,723
Other local	3,465,358
State	5,042,530
Federal	<u>44,924</u>

Total revenues	<u>23,236,535</u>
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Expenditures:

Current:

Instruction	9,614,737
Support services:	
Student	798,164
Instructional staff	866,341
General administration	86,036
Executive administration	194,173
School administration	1,039,479
Business	318,919
Operation and maintenance of plant	1,901,100
Student transportation	628,366
Other	6,580,624

Debt service:

Principal	850,000
Interest	<u>275,529</u>

Total expenditures	<u>23,153,468</u>
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Excess (deficiency) of revenues

Over(under) expenditures	<u>83,067</u>
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Other financial resources

Transfers out	<u>0</u>
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Net change in fund balance

83,067

Unassigned fund balance, beginning

1,701,243

Unassigned fund balance, ending

\$ 1,784,310

Note Source – Plodzik & Sanderson, Independent Auditors

**Financial Report
Gilford School District
Special Revenue Funds
For Fiscal Year Ending June 30, 2016**

	<u>Grants</u>	<u>Food Service</u>	<u>Total</u>
Revenues:			
Local	\$ 7,040	\$ 283,767	\$ 290,807
State	0	6,616	6,616
Federal	<u>456,912</u>	<u>189,306</u>	<u>646,218</u>
Total revenues	<u>463,952</u>	<u>479,689</u>	<u>943,641</u>
Expenditures:			
Current:			
Instruction	328,436	0	328,436
Support services:			
Student	74,454	0	74,454
Instructional staff	52,949	0	52,949
Student transportation	8,113	0	8,113
Non-instructional service	<u>0</u>	<u>498,815</u>	<u>498,815</u>
Total expenditures	<u>463,952</u>	<u>498,815</u>	<u>962,767</u>
Net change in fund balance	0	(19,126)	(19,126)
Fund balances, beginning	<u>0</u>	<u>126,825</u>	<u>126,825</u>
Fund balances, ending	<u><u>\$ 0</u></u>	<u><u>\$ 107,699</u></u>	<u><u>\$ 107,699</u></u>

Note Source – Plodzick & Sanderson, Independent Auditors

Gilford School District

Accounts Payable

1/1/16 to 12/31/16

Vendor Name	Payments
2-WAY COMMUNICATIONS SERVICE, INC.	12,220.00
A+ ATHLETIC PRODUCTS, LLC	7,150.00
AAA PUMP SERVICE, INC.	204.22
AARON WITHAM	870.20
ABIGAIL ROSS	200.00
ABSOLUTE SEPTIC SERVICE	990.00
ADA SPORTS COMPANY	165.00
ADAM CASTLE	160.00
ADAPTIVEMALL.COM	79.90
ADVANCED BUILDING SYSTEMS	2,700.00
AIMSWEB	2,340.00
AIREX FILTERS	5,840.36
AIRGAS EAST	57.61
AKINS MACHINERY INC	203.00
ALAN GOREWITZ	1,003.00
ALAN MERRIFIELD	274.00
ALAN WOOL	211.88
ALEKS/MCGRAW-HILL	12,848.50
ALEXANDER PUFHAL	132.00
ALICE BEYRENT	57.26
ALICIA C. COFFEE	175.00
ALICIA DAYS	182.09
ALRAN BOOKS	100.11
AMANDA FRIEND	40.00
AMAZON.COM CREDIT PLAN	41,373.55
AMBER MCLANE	2,954.75
AMERICAN LIBRARY ASSOCIATION	187.00
AMERIGAS-LACONIA	3,821.41
AMLE, CORP.	328.97
AMSTERDAM PRINTING AND LITHO	190.06
AMY TRIPP	744.10
ANASTASIA BARKSDALE	1,800.00
ANDRE LAVOIE	57.26
ANDREA D. BENTON	113.73
ANDREA DAMATO	33.92
ANDREW JACKSON	66.00
ANDREW JOHNSON	57.26
ANDREW P. CALLAGHAN	162.00
ANGELA POULIOT	0.00
ANHPEHRA	15.00
ANITA BROWN	110.00

ANN ZUKAS	1,006.43
ANNIE'S CAFE	226.44
ANTHONY DINARDO	142.00
ANTHONY ELDRIDGE	455.00
ANTHONY SPERAZZO	3,399.97
ANTHONY WEEKS	0.00
APPLE COMPUTER INC.	1,655.00
APPLETREE NURSERY	235.00
APRIL PERREAULT	40.00
AQUAFAX INC.	2,606.61
ARBOR SCIENTIFIC	1,587.14
ARCHITECTURAL BUILDERS SUPPLY, INC	75.02
ARMSTRONG & WILLIAMS	2,050.00
ARTHUR JACKSON	456.00
ASCA SUBSCRIPTION OFFICE	119.00
ASCD	1,770.57
BADGE A MINIT	39.95
BARBARA BALD	57.26
BARBARA FRENCH	57.26
BARBARA STROHM	51.16
BARRY BOLDUC	484.00
BAUDVILLE	109.50
BCPi, INC.	3,589.00
BE PUBLISHING	527.16
BELKNAP LANDSCAPING CO.	700.00
BELKNAP TIRE CO., INC.	35.00
BENJAMIN DREW	512.00
BETH HADDOCK	155.79
BETH ZIMMER	754.86
BEVERLY MARTIN	57.26
BH PHOTO VIDEO	39.16
BIG UNIVERSE, INC.	1,999.00
BINETTE GYM FLOOR RESTORATION	10,900.00
BIO RAD	2,627.80
BLACK BOX NETWORK SERVICES	2,814.30
BLACK DIAMOND	107.88
BLACKBOARD CONNECT	3,353.16
BOB'S LOCK AND KEY	97.00
BODY COVERS	615.00
BONNETTE, PAGE & STONE CORP.	518,433.57
BOOTHBY THERAPY SERVICES	1,283.81
BOULIA GORRELL LUMBER CO.	896.56
BRADLEY H WOLFF	1,276.00
BRADLEY WINN	86.00
BRANDON HILTZ CONST., INC	14,416.75
BRANDON-COPSYNC, LLC	4,000.00
BRENDA MCGEE	551.70
BRENDAN SHOEMAKER	225.00
BRIDGEPORT NATIONAL BINDERY INC	1,453.50
BRIGHT MARKET LLC	199.95
BROWN FOX PRINTING	285.00

BROWN INDUSTRIES, INC.	663.90
BRUCE COLE	135.00
BUSINESS ED. PUBLISHING	1,837.94
CAHOON, ALYSON	638.62
CALLMARK ELECTRONICS	250.00
CAMP ALLEN INC.	1,600.00
CAPITOL FIRE PROTECTION, CO.	2,130.18
CARBONITE INC	1,538.80
CAREER CRUISING	799.00
CARL CHAPMAN	54.40
CARLEEN PFLUGER	508.00
CARLEX	31.85
CARLO RUSSO	495.00
CARMINE LOCONTE	44.00
CAROL HAMILTON	80.00
CAROL L NICHOLS	21.76
CAROL YOUNG-PODMORE	255.00
CAROLE BARBOUR	294.25
CAROLINA BIO. SUPPLY	2,372.01
CARSON-DELIOSA PUBLISHING CO., INC.	12.94
CASALES MASTER SPORTS SCHEDULE BOOK	102.00
CATHERINE M. FOX	48.60
CCP INDUSTRIES, INC.	376.85
CCS PRESENTATION SYSTEM	23,129.05
CDW	75,818.64
CECELIA COX	39,600.00
CENGAGE LEARNING	7,655.20
CENTRAL GARAGE DOOR CO.	145.00
CENTRAL PAPER PRODUCTS IN	60,185.87
CENTRAL PRODUCTS, LLC	9,089.19
CHAD B DAVIS	1,027.00
CHANNING L. BETE, INC.	554.81
CHANTELLE MOYNIHAN	196.60
CHARLENE STRYKER	72.06
CHERYL BRYAN	35.00
CHERYL ELLIS	57.26
CHESTER CILLEY	386.00
CHRISTOPHER HAFTEL	100.00
CHRIS CASWELL	99.00
CHRISTINA FODERO	36.03
CHRISTINE DAVOL	338.80
CHRISTINE SARGENT	5.73
CHRISTINE WALLIN	1,196.38
CHURCH ST LACONIA SPA	669.00
CILLA SHEEHAN	57.26
CINDI JENKINS	72.75
CITIZEN PUBLISHING CO.INC	1,034.80
CLASSROOM DIRECT	1,913.44
CLEANHARBORS ENVIRO.	2,286.90
CLEAN-O-RAMA INC	25,602.23
CLEVER PROTOTYPES LLC	299.80

COCA-COLA OF NORTHERN N E	10,841.90
COLLEGIATE PAINTING	9,400.00
COLORSHED, INC	567.60
COMMERCIAL KITCHEN EQUIP.	1,291.30
CONCORD MONITOR INC	1,501.29
CONNECTICUT VALLEY BIOLOG	214.33
CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC	5,394.89
CONSTELLATIONS BEHAVIORAL SERVICES, LLC	1,292.50
CONTROL TECHNOLOGIES INC.	55,549.27
CONWAY OFFICE PRODUCTS IN	71,396.24
CORE VOCATIONAL SERVICES INC	274,258.16
COREY NAZER	630.91
CORIE HEMPLE	11.82
COSN-CONSORTIUM FOR SCHOOL NETWORKING	340.00
COUNCIL FOR EXCEPTIONAL	220.00
CPI	286.02
CRAIG CARPENTER	38.88
CRI INC	5,925.20
CROTCHED MOUNTAIN ATECH SERVICES	1,268.80
CROWN TROPHY 18	1,205.49
CRYSTAL ROCK LLC	22.86
CRYSTAL SPRINGS BOOKS	214.90
CULLEN MADDEN	99.00
CXTEC	1,320.00
D&S MARKETING SYSTEMS INC	383.90
DANIEL BROOKS	100.00
DANIEL CICCARELLO	220.00
DANIEL F. YOUCH	70.00
DANIEL ONEILL	143.52
DANIEL W CARON	179.40
DANIELLE BOLDUC	2,387.18
DANIELS ELECTRIC CORP.	11,087.00
DARRIN FOREHAND	122.00
DAVID A. WITHAM	86.00
DAVID DICKINSON	57.26
DAVID HART	410.00
DAVID NIX	280.00
DAVID PINKHAM	1,473.22
DAVID POLLAK	86.00
DAVID PROULX	70.00
DAVID ROGACKI	590.00
DAVID ROTH	57.26
DAVID SMITH	66.00
DAVID STEVENS	71.81
DAVID WEBSTER	35.96
DAVIS MACHINE	698.00
DAYTIMERS INC.	306.68
DEBORA WEBSTER	45.29
DEBORA WHEELER	162.00
DEBRA LALIBERTE	529.91
DECKER EQUIPMENT, INC.	1,356.64

DECORATIVE INTERIORS	22,665.00
DEL R. GILBERT & SON BLOCK CO.	93.15
DELANEY MEETING & EVENT MANAGEMENT	60.00
DEMCO,INC	5,672.84
DENISE SANBORN	584.49
DENNIS VIHCENT FALLON	86.00
DEREK KELLEHER	86.00
DEREK PATTERSON	252.00
DEVINE, MILLIMET & BRANCH	7,750.00
DIANE ALTING	227.53
DIANE ANDERSON	57.26
DIANE DINARDO	142.00
DICK BLICK ART MATERIALS	1,477.71
DICK DUMAIS	72.69
DIDAX	14,107.63
DISCOVERY SOFTWARE, LTD	728.06
DON MORIN ASSOC., INC.	650.00
DONALD FORTIER	44.00
DONALD STEPHENSON	57.26
DONALD THIBEAULT	238.00
DONNA ENGLAND	254.24
DONNA FINNER	227.53
DONNA ONEIL	185.00
DONNA PLUMB	142.00
DOROTHY MCNAMARA	57.26
DOUG THOROUGHGOOD	66.00
DREAMBOX LEARNING	7,000.00
DRUMMOND WOODSUM	21,386.49
DUBUQUE, KIM	132.50
DUNSTAN PEDIATRIC SERVICES	183,884.93
DUTILE & SONS OIL CO	621.55
DXE MEIDICAL, INC	58.10
EAI EDUCATION	1,003.64
EARLY HEAD START	22,483.01
EAST COAST WELDING	200.00
EASTER SEALS NH INC-CAMP SNO MO	6,000.00
EBSCO SUBSCRIPTION SERV.	784.15
EDCLUB, INC.	407.40
EDDIE CURRIER	76.00
EDHELPER	299.85
EDMENTUM	19,050.00
EDWARD MEYER	327.00
EDWIN B. GOODALL III, PHD	42,000.00
EDWIN KLINE	68.80
EGLOMISE DESIGNS, INC	280.56
ELAN PUBLISHING COMPANY	502.99
ELECTRO-MECH SCOREBOARD COMPANY	578.00
ELISABETTA FIORE	71.17
ELIZABETH GROESSER	110.00
ELIZABETH WHALLEY	200.00
ELLEN PETERS	132.28

ELLIOT SPRINCE	80.00
ELLIS MUSIC CO., INC.	4,791.07
EMILY CLEMENT	35.87
EMILY SPENCE	1,608.86
EMPRINT/MORAN PRINTING INC.	9,175.64
ENCYCLOPEDIA BRITANNICA	525.00
ENGRAVING & AWARDS OF N.E	36.00
ERIN CREAMER	35.00
ESSENTRA SPECIALTY TAPES	97.44
ESTHER KENNEDY	1,972.02
ETHAN DAVIO	32.40
EUGENE DUQUETTE	19.99
EVAN-MOOR EDUCATIONAL PUBLICATIONS	115.93
EVERBIND BOOKS	6,626.64
EVERETT EDMUNDS	57.26
EVERSOURCE	330,215.16
F W WEBB	7,534.93
FACTS ON FILE	847.23
FAIRPOINT COMMUNICATION	18,666.97
FAITH RUPERT	57.26
FANTINI BAKING CO., INC.	2,539.21
FASTENAL CO.	759.99
FAYE LACOURSE	86.00
FEDEX	109.31
FELIX SEPTIC SERVICE, INC.	5,025.00
FERNALD LACROIX	57.26
FIBERNEXT	192.03
FIRE MOUNTAIN GEMS & BEADS, INC.	130.17
FIRST STUDENT INC	329,711.61
FISHER SCIENCE EDUCATOIN	131.23
FLAG-WORKS OVER AMERICA, LLC	827.45
FLINN SCIENTIFIC INC.	1,322.09
FLOCABULARY	96.00
FOLLETT EDUCATIONAL SERV	3,558.06
FOLLETT LIBRARY RESOURCES	8,768.86
FOLLETT SCHOOL SOLUTIONS INC.	1,398.70
FRANK WEEKS	160.00
FRED FERNALD	57.26
FRED MATTHEW	218.00
FRED RUSSELL	100.00
FREY SCIENTIFIC	130.96
FRONTLINE TECHNOLOGIES	10,713.25
FULL COMPASS SYSTEMS, LTD	1,228.16
GAFTEK, LLC	68.23
GALE CENGAGE LEARNING	4,881.46
GALE GOVE	54.40
GALLAGHER, KILLIAN	217.50
GANDER PUBLISHING	365.97
GARAVENTA USA, INC.	1,536.88
GARY BUDD	80.00
GARY COBIS	225.00

GARY COOPER	100.00
GARY FINKLE	170.00
GARY FOURNIER	238.00
GARY NOYES	720.00
GARY PETRIN	100.00
GARY VICKERY	162.00
GAYLE SULLIVAN	150.00
GENESIS EDUCATION, INC.	127.75
GEORGE R PINKHAM	1,466.00
GEORGE WEST	340.00
GES STUDENT ACTIVITY ACCO	18,489.66
GHS STUDENT ACTIVITY	61,733.32
GILFORD EDUCATIONAL ENDOWMENT FUND	2,932.00
GILFORD ELEMENTARY	500.00
GILFORD HIGH SCHOOL - ROBOTICS	2,000.00
GILFORD MIDDLE SCHOOL	1,669.00
GILFORD SCHOOL FOOD SERVC	2,553.39
GILFORD TRUE VALUE	25.98
GILFORD VILLAGE STORE	775.69
GILFORD VILLAGE WATER DISTRICT	228.08
GILFORD WELL COMPANY INC	5,287.16
GILFORD YOUTH CENTER, CORP.	520.00
GILL'S PIZZA CO., LLC	14,399.40
GLENN CYR	100.00
GMI ASPHALT PAVING	153,501.50
GMS STUDENT ACTIVITY ACC	25,735.00
GO ANIMTAE , INC	59.00
GOFF WILSON, PA	230.00
GOODHEART-WILLCOX PUBLISHER	1,199.89
GOPHER SPORT	1,461.61
GOVCONNECTION, INC	69,963.49
GRAINGER	1,615.82
GRANITE STATE GLASS	1,069.08
GRANITE STATE PHYSICAL THERAPY, PLCC	31,983.00
GRANITE STATE PLUMBING & HEATING, LLC	15,427.41
GREAT MINDS	10,400.00
GREGORY BIRD	86.00
GREGORY HAYNES	32.40
GREGORY KAGELEIRY	156.00
GREGORY MADORE	90.00
GUMDROP BOOKS	807.19
GUNSTOCK INN	1,844.02
GUNSTOCK MOUNTAIN RESORT	400.00
GUNSTOCK NORDIC ASSOCIATION	601.58
GUSTAVO PRESTON CO., INC.	1,831.00
H P HOOD LLC	21,698.41
HAMPSHIRE FIRE PROTECTION CO., INC.	1,278.00
HANNAFORD	4,251.66
HARRIETT COUPAL	57.26
HARRY IRWIN	110.00
HARRY S BLOOD	416.00

HEALTH EDCO	82.95
HEALTH TRUST INC	3,912,244.50
HEAR TO LEARN, LLC	195.00
HEARTLAND PAYMENT SYSTEMS, INC.	5,607.49
HEATHER HAUDENSCHILD	85.00
HEB ENGINEERS, INC.	5,777.17
HEINEMANN	6,937.71
HELEN FERNALD	85.09
HEMINGWAY, KENT	2,438.47
HENRY R. TENNEY	282.00
HERMANN DEFREGGER	500.00
HERSHEY CREAMERY CO.	5,703.12
HETTIE HAUDENSCHILD	300.00
HILLARY MARTIN	45.71
HOBART CORPORATION	678.90
HOLT MCDUGAL	165.75
HOME BEAUTIFUL, INC.	4,679.28
HOME TRAINING TOOLS LTD	796.53
HOOVERS PIANO SERVICE	155.00
HOUGHTON MIFFLIN HARCOURT	12,435.40
HYSLOP & ASSOCIATES	1,000.00
ID VILLE	684.67
IMPACT APPLICATIONS, INC	800.00
IMPACT SHEET METAL, LLC	400.00
INCLUSIVE TLC	258.00
INTERACT	89.95
INTERIM HEALTHCARE	42,868.00
INTERNATIONAL READING ASC	210.00
IRENE DAMI	60.95
IRENE SANTANIELLO	57.26
IRVING HEATING OIL	193,649.00
ISTE	125.00
J P PEST SERVICES, INC.	463.50
J.W. PEPPER & SONS, INC.	1,685.40
JACOB M. DAVIS	377.50
JACOB ORMES	90.00
JAMES ANDERSON	132.00
JAMES BELCHER	5.73
JAMES CHARLAND	172.00
JAMES CONWAY	198.00
JAMES GEORGE	80.00
JAMES GIGUERE	80.00
JAMES GILLIS	45.51
JAMES HETU	182.00
JAMES JOSEF	100.00
JAMES M. CHASE	248.00
JAMES MAJOR	142.00
JAMES R PRESHER	532.00
JAMES V MOYLAN JR	110.00
JANET L BASSETT	214.49
JANICE STOWELL	788.10

JANINE POWIS	165.00
JASON CONWAY	96.90
JAY MOODY	126.36
JD DESIGN AND PRINT	450.00
JEAN LANDROCHE	57.26
JEAN MOREAU	291.00
JEAN SELIG	40.42
JEANNE P. O'BRIEN	66.00
JEFF GRIMES	156.00
JEFF JOSTEN	263.24
JEFFREY ALAN BLANCHARD	66.00
JEFFREY J DELOIS	218.00
JEFFREY NOYES	66.00
JEFFREY P. KELLY	324.00
JENNIFER BETOURNAY	358.52
JENNIFER KELLY	120.00
JENNIFER MCGONAGLE	3,600.00
JENNIFER NASH-BOUCHER	235.72
JENNIFER SOUZA	38.21
JENNIFER WYATT	255.00
JENNY G. BEAUDET	270.00
JESSALYN LACOMBE	57.26
JESSICA BISHOP	2,250.00
JESSICA BOWEN	110.00
JESSICA R. SHOEMAKER	135.00
JESSICA SCUDDER	1,056.32
JILL A. BROWN	59.70
JILL COFFEY	553.40
JILLIAN NICKERSON	435.00
JMN ENTERPRISES, INC.	215.89
JO ANN C.E. BELANGER	35.87
JOAN BRULOTTE	54.40
JOAN FORGE	161.13
JOAN GIRARDIN	57.26
JOAN NELSON	57.26
JOANNE KELLEY	54.40
JOE WERNIG	120.00
JOHN BEYRENT	57.26
JOHN CARRIGG	132.00
JOHN DONOVAN	892.84
JOHN EDWARD HOPKINS	142.00
JOHN H. LYMAN & SONS, INC.	6,800.00
JOHN LACOMBE	57.26
JOHN LORD	21.76
JOHN MCGONAGLE	57.26
JOHN MORRIS	300.00
JOHN PRATT CO.	330.00
JOHN WEISMANTEL	86.00
JOHN WOODMAN	72.90
JOHNNY EASTMAN	200.00
JOSEPH HAMELIN	54.40

JOSEPH JOHNSTON	156.00
JOSEPH LAFRANCE	238.00
JOSEPH MERRIAM	32.40
JOSEPH S. MIRANTE III	66.00
JOYCE A ROBERTS	21.76
JUDITH LAVOIE	57.26
JUDY KLUBBEN	307.11
JULIANA NELSON	1,934.00
JULIE ANDREWS	533.00
JUNIOR LIBRARY GUILD	816.00
JUSTINE HUNNEWELL	66.00
KAREN SHIRLEY	110.00
KARI CROWE	156.00
KATE FOX	422.78
KATE HORNE	153.97
KATHERINE BRYANT	1,555.19
KATHERINE GENOVESE	1,620.00
KATHLEEN BUTLER	3,225.00
KATHLEEN FYNAN ALDRIDGE	165.00
KATHRYN HOLTGREWE	36.03
KATHRYN LACROIX	57.26
KEN MULLEAVEY	304.56
KEN SCIACCA	300.00
KENDA L. CORCORAN	260.00
KENDRA BODNAR	239.00
KENNETH ELLIS	57.26
KENNETH LARY	100.00
KERRI DUNLEAVY	87.74
KEVIN BEMIS	76.00
KEVIN EAMES	100.00
KEVIN MAES	242.00
KEVIN SHAW	2,288.00
KIMBERLY BERTHOLET	64.76
KIMBERLY JAMES	113.73
KIMBERLY VALPEY	179.17
KIMONO	2,578.00
KIRK BEITLER	1,013.29
KJRASM LLC	532.00
KNOXLAND EQUIPMENT	236.98
KOFFEE KUP BAKERY INC.	4,017.05
KPN THERAPY SERVICES, LLC.	50,925.00
KRISTIAN BOHN	206.25
KRISTIE KATZ	308.95
KRISTIE TOUPIN	294.00
KRISTIN WALSH	397.14
KRISTINE NIILER	426.00
KRISTOPHER G. FURTNEY	334.00
LAB AIDS, INC.	48.00
LACONIA REFRIGERATION CO. LLC	10,463.50
LACONIA ADULT EDUCATION	595.00
LACONIA SCHOOL DISTRICT	232,584.63

LACONIA TRANSFER STATION	383.00
LACONIA TRUSTWORTHY HARDWARE	1,709.30
LAKES REG ENVIRONMENTAL	1,218.69
LAKES REGION DISABLED SPORTS AT GUNSTOCK, INC.	270.00
LAKES REGION SCHOOL ADMIN	50.00
LAKES REGION STRIPING CO	2,974.00
LAKES REGION STUDENT TRANSPORT	11,220.00
LAKESHORE LEARNING MATERI	2,088.08
LAMPO GROUP, INC.	1,999.20
LANCER TIMING SERVICES	850.00
LANG DOOR & HARDWARE LLC	1,947.05
LARRY FRIZZELL	350.00
LARRY TROMBETTA	304.00
LAURA WEED	385.00
LAUREN FOUNTAIN	260.00
LAURIE BELANGER	312.38
LAURIE GOODWIN	74.80
LDR PRODUCTIONS	1,995.90
LEARNING RESOURCES	230.88
LEFEBVRE INSURANCE	3,317.30
LEGO EDUCATION, INC.	76.95
LENZO LAVIN	376.00
LEONARD BOUDRIAS	86.00
LHS ASSOCIATES INC	1,329.00
LIBRARIANS' BOOK EXPRESS LLC	286.12
LIBRARIANS' CHOICE	476.22
LIBRARY VIDEO COMPANY	86.90
LIGHTSPEED TECHNOLOGIES INC	152.90
LINDA AREL	161.13
LINDA BELCHER	153.08
LINDA BETTONEY	101.96
LINDA WRIGHT	57.26
LIVE ACTION SAFETY	94.23
LONGSTRETH SPORTING GOODS	2,037.52
LORI HANF	800.01
LORI JEWETT	1,981.84
LORIENTE M VALOVANIE	1,383.37
LORIMOER FRANCOEUR	380.00
LOUISE K JAGUSCH	1,131.03
LOWES	6,019.86
LYNMARIE CUSACK-LEHMANN	142.00
LYNN MAKEPEACE	170.17
LYVIE BEYRENT	2,429.72
M SAUNDERS INC PRODUCE	28,444.19
MACGILL	179.64
MAINE OXY ACETYLENE SUPPLY CO.	598.11
MARCIA ROSS	76.47
MARCIA TOCCI	54.40
MARGARET BURNS	57.26
MARGARET JENKINS	222.10
MARGATE RESORT	392.00

MARGUERITE SAMSON	57.26
MARIE BRUNS	54.40
MARK GREGORAKOS	170.00
MARK LAVALLE	66.00
MARK MIRSKI	57.26
MARK REYNOLDS	96.00
MARK T. FOLEY	96.00
MARK WRIGHT	57.26
MARSHALL MEMO LLC	150.00
MARY ANN BLANDFORD	57.26
MARY BETH GODBOUT	435.56
MARY MCCALL	512.07
MARY R. SAWYER	250.00
MARY SWAIN	27.20
MARY WAGNER	169.41
MARYBETH MURPHY	293.25
MASSACHUSETTS READING ASSOCIATION	1,500.00
MATT DEMKO	924.75
MATTHEW SAULNIER	200.00
MAUREEN A. OLIVEIRA	98.04
MB TRACTOR EQUIPMENT	4,931.39
MCGRAW-HILL EDUCATION	1,152.11
MCINTIRE BUSINESS PRODUCT, INC.	395.10
MCMASTER-CARR	367.97
MELANCY WHITE	80.56
MELANIE FRANKS	365.36
MELISSA ROSKILLY	85.09
MELODY CHASE	270.00
MELODY STROUT	220.00
METROCAST CABLEVISION	7,773.25
M-F ATHLETIC, INC.	1,137.31
MICHAEL ANDRISKI	756.00
MICHAEL FERRARA	44.00
MICHAEL GRONDIN	86.00
MICHAEL J. KREBS	76.00
MICHAEL PARKIN	100.00
MICHAEL SOMMA	258.00
MICHAEL STONE	57.26
MICHAEL TOCCI	54.40
MICHELLE BERNARD	1,715.34
MICHELLE MARTIN	956.85
MIDAMERICA BOOKS	653.25
MILTON CAT	1,395.19
MIRIAM YORK	1,227.26
MNT PROSPECT ACADEMY INC	61,545.24
MOHAMED SAPRY	132.00
MOLLY BROOKS	2,055.95
MOORE MEDICAL CORP	2,392.11
MPULSE MAINT.SOFTWARE	2,025.00
MSC INDUSTRIAL SUPPLY	76.60
MUSIC CLINIC	900.00

MUSICIAN'S FRIEND	468.35
N.H. RETIREMENT SYSTEM S	11,666.85
NANCY ALLEN	2,336.03
NANCY JOHNSON	57.26
NANCY STEPHENSON	57.26
NANCY WRIGHT	27.77
NAPA AUTO PARTS	2,724.16
NASCO	5,277.57
NATALIE WYATT	110.00
NATE NICHOLS	76.00
NATHAN PARADIS	370.00
NATIONAL ASSOCIATION OF MUSIC EDUCATION	379.65
NATIONAL COUNCIL FOR THE SOCIAL STUDIES	242.00
NATIONAL EMERGENCY NUMBER ASSOC.	250.00
NATIONAL HISTORY DAY, INC.	155.00
NATIONAL PEN COMPANY, LLC	570.55
NATIONAL SCHOOL BOARD ASSOCIATION	39.50
NATIONAL STUDENT CLEARINGHOUSE	425.00
NCTE	75.00
NEACAC	25.00
NEASC	3,325.00
NELMS	2,057.00
NELSON ANALYTICAL LAB	215.00
NETCHEMIA, LLC	1,764.00
NEW HAMPSHIRE ATHLETIC DIRECTORS ASSOC.	180.00
NEW HAMPSHIRE BASKETBALL COACHES ORGANIZATION	140.00
NEW HAMPSHIRE MUSIC ED	250.00
NEW HAMPSHIRE STATE LIBRARY	1,500.00
NEW HAMPSHIRE TECHINCAL INSTITUTE	666.00
NEWE HAMPSHIRE SOFTBALL COACHES ASSOCIATION	50.00
NH ASSOC FOR PRINCIPALS	3,575.00
NH ASSOCIATION FOR THE BLIND	3,050.00
NH ELECTRIC MOTORS	196.00
NH EXCELLENCE IN EDUCATION AWARDS	400.00
NH IPHONE REPAIR, LLC	280.00
NH MUNICIPAL BOND BANK	15,000.00
NHADACA	150.00
NHAHPERD	100.00
NHASBO	150.00
NHASCD	3,949.00
NHASEA	840.00
NHASP STATE MEMBERSHIP	3,129.00
NHIAA	6,275.00
NHSAA	11,083.00
NHSAA SCHOOL ADMINISTRATOR POLICY & LEADERSHIP CTR	100.00
NHSBA	12,299.51
NHSCA	325.00
NHSTE	6,770.00
NICOLE CONNER	113.73
NICOLE PELLETIER	142.00
NIGHTEK-ARTRONIKA, LLC.	69.24

NINA GAVRYLYUK	200.00
NO LIMITS MOTORSPORTS	482.46
NOREEN DEFORGE	32.40
NORMAN L. SAMAHA	66.00
NORTH EAST SCALE COMPANY, INC.	135.00
NORTHEAST DELTA DENTAL IN	309,333.48
NORTHEAST SECURITY AGENCY	6,553.00
NORTHERN NURSERIES	7,362.00
NORTHSTAR AV	160.00
NORTHWEST ENERGY EFFICIENCY COUNCIL	195.00
NORTHWEST EVALUATION ASSOCIATION	10,225.00
OFFICE DEPOT	1,295.82
OMNI HOTELS AND RESORTS	1,190.44
ORIENTAL TRADING CO INC	806.57
PAHL EMMETT SHARROW JR.	186.00
PAMELA B. GARDNER	310.00
PAMELA HAYES	25.53
PARKER EDUCATION	9,968.64
PASCO SCIENTIFIC	146.00
PASQUALE SANTANIELLO	57.26
PATRICIA MADORE	163.00
PATRICIA BENNETT	54.40
PATRICIA BROWN	96.00
PATRICIA SOMMERS	80.56
PAUL C. SMITH	86.00
PAUL DEMINICO	63.97
PAUL MASKWA	96.00
PAUL WARNICK	153.60
PAULA DICKINSON	85.09
PAXTON/PATTERSON INC	523.10
PBS DISTRIBUTION	64.22
PEARSON ASSESSMENTS	1,038.04
PEARSON EDUCATION	7,223.91
PEARSON LEARNING	1,622.61
PEDIATRIC PHY THERAPY INC	52,047.43
PEOPLE'S UNITED BANK	1,137,607.76
PERMA-BOUND, INC	1,256.89
PETER B. HALEY	172.00
PETER C. HALE	100.00
PETER L. LAMBERT	256.00
PETER M. FALLON SR	132.00
PETER SAWYER	316.44
PFG NORTHCENTER	30,474.27
PHEASANT RIDGE GOLF CLUB	456.00
PHILIP ABBOTT	152.00
PHILIP MOLLIKA	198.00
PHONAK	2,503.39
PICHES SKI SHOP	28,988.61
PINE TREE CALIBRATION	110.00
PIONEER MANUFACTURING INC	354.00
PITNEY BOWES	4,859.70

PITSCO, INC	336.73
PIZZA EXPRESS	60.70
PLODZIK & SANDERSON	16,466.50
POLLY K ROUHAN	70.24
POND AND PEAK READING COUNCIL	1,170.00
PORTLAND POTTERY	2,535.72
POWER SYSTEM, LLC	31.95
PRECISION FITNESS EQUIPMENT	675.00
PRESCOTT'S FLORIST & GARD	208.00
PRESTON INGRAM	330.07
PREVENTION TECHNOLOGIES, INC	105.28
PRIMEX 3	111,863.82
PRINTGLOBE INC	355.97
PRO AV SYSTEMS, INC.	4,184.04
PRODUCTION ADVANTAGE	69.75
PRO-ED, INC.	576.40
PROFORMA PIPER PRINTING	908.00
PROJECT LEAD THE WAY, INC	3,445.00
PROPERTY PROTECTION MONITORING	540.00
QUILL CORPORATION	23,929.70
R PRESTON ANDERSON	57.26
RAND MCNALLY	240.00
RANDY WORMALD	1,000.00
RAY MATHEWS	100.00
RAYMOND S. CRAIGIE	270.00
RAYMOND VALENTE	258.00
REALLY GOOD STUFF	8,892.06
REBECCA BEDARD	222.80
REBECCA WATSON	46.90
REBECCA YERKES	2,311.58
REBECCA ZUMBACH	45.36
RED HOT SPORTS PROMOTIONS	1,967.26
REHABILITATION EQUIPMENT	321.28
RENAISSANCE LEARNING	3,431.75
RESOURCES FOR EDUCATORS	219.00
REVOLUTIONARY SCHOOLS	8,750.00
RHETTA COLON	67.68
RICHARD ACQUILANO	300.24
RICHARD ANTHONY	832.00
RICHARD DRISCOLL	100.00
RICHARD FORGE	170.00
RICHARD FORTIER SR.	56.00
RICHARD GOVE	54.40
RICHARD HIGGINS	240.00
RIO GRANDE	3,122.78
RITA GEORGES	142.00
ROBERT BARBARISI	44.00
ROBERT BENJAMIN	86.00
ROBERT BLAD	178.00
ROBERT GIRARDIN	57.26
ROBERT HAMBLETT	57.26

ROBERT MAHAN	100.00
ROBERT MESSIER	172.00
ROBERT MEYERS	906.14
ROBERT SIDWAY	198.00
ROBERT STADNICKI	390.00
ROBERT STANSBERY	100.00
ROBERT W. KELLEY, JR.	54.40
ROBERT ZUCCARO	100.00
ROBIN BARON	49.39
ROBIN DAY	100.00
ROBIN JACKMAN	260.00
ROCKINGHAM ELECTRIC	1,148.75
ROGER BRUNS	54.40
ROLAND GAMELIN	522.00
ROLAND J. BOURQUE	86.00
RON MOORE	56.00
RORY A. EARLY	80.00
ROSEANNE SHERIDAN	21.76
ROSEN CLASSROOM	395.00
ROSLYN ROY	185.29
ROWELL'S SEWER & DRAIN, LLC	2,472.50
RPF ASSOCIATES INC	4,015.50
RUSSELL LANEY	66.00
SALLY SESSLER	1,240.71
SALLY WHALEN	57.26
SALMON PRESS	252.00
SAMANTHA MURRAY	166.00
SAMUEL P. BAKER JR	66.00
SAMUEL SARGENT	57.26
SANDRA MCGONAGLE	57.26
SARAH HENGSTENBERG	1,712.96
SARAH R. KEROACK	57.26
SARAH SZYMKOWSKI	416.00
SARAH THOMPSON	1,800.00
SCHOLASTIC INC	3,490.94
SCHOLASTIC-THE TEACHER STORE	1,660.66
SCHOOL DATEBOOKS, INC.	983.40
SCHOOL HEALTH CORPORATION	1,530.68
SCHOOL LIBRARY JOURNAL	88.99
SCHOOL MART	259.00
SCHOOL NURSE SUPPLY, INC.	391.41
SCHOOL NUTRITION ASSOC.	42.50
SCHOOL OUTFITTERS, LLC	2,201.45
SCHOOL SPECIALTY	31.14
SCHOOL SPECIALTY MARKETPLACE	2,979.97
SCOTT B. MOORE	258.00
SCOTT ISABELLE	2,174.21
SCOTT MILLER	66.00
SCOTT VIEN	86.00
SCULPTURE HOUSE INC.	193.67
SDB SPECIALTY NETWORKING	22,059.95

SDC PUBLICATIONS, INC.	1,670.00
SEACOAST EDUCATION SERVICES	1,924.56
SEAN CAHOON	86.00
SERESC	2,218.46
SETH GILMAN	96.90
SHAKER REGIONAL SCHOOL DISTRICT	4,250.00
SHANE SIRLES	664.00
SHANE WELLS	86.00
SHARE CORP.	2,185.00
SHARON SARGENT	25.00
SHAWN MURPHY	170.00
SHERRY GRANT VANSTEENBURG	43.09
SHERWIN-WILLIAMS	2,410.15
SHIREEN COSSERON	200.00
SIRCHIE	76.13
SKYLINE ROOFING INC	1,729.00
SMART APPLE MEDIA	253.28
SMILE MAKERS	180.50
SOCIAL STUDIES SCHOOL SER	1,655.37
SOCIETY FOR HUMAN	190.00
SOLARWINDS, INC.	132.00
SOULE LESLIE KIDDER, SAYWARD & LOUGHMAN, P.L.L.C.	30,014.00
SPANNING CLOUD APPS, LLC.	3,250.00
SPAULDING YOUTH CENTER	46,771.78
STADIUM SYSTEM, INC.	2,690.35
STAFF DEVELOPMENT FOR EDUCATORS	2,538.00
STANLEY ELEVATOR CO. INC.	4,728.68
STANLEY MARRO	100.00
STATE OF N H-CRIMINAL REC	3,644.25
STATE OF NEW HAMPSHIRE	350.00
STEFAN DEFREGGER	240.00
STENHOUSE	104.50
STEPHANIE MASTERS	1,542.50
STEPHEN CATALANO PHD	101,468.00
STEPHEN KENNEY	32.40
STEPHEN PUGH	91.00
STEPHEN ROSSETTI	907.00
STEPHEN TUCKER	1,968.78
STERICYCLE	263.95
STEVE O'RIORDAN	450.00
STEVE R. TIELAND, SR.	156.00
STEVE SPANGLER SCIENCE	170.41
STEVEN BEHRSING	85.09
STEVEN BURROWS	380.00
STEVEN METZ	294.00
STEVEN ROSS	838.00
SUE LEITCH	57.26
SULLIVAN, ALLISON	425.26
SUMMIT SUPPLY CORP.OF CO.	237.39
SUPER DUPER	247.76
SUSAN PETERS	91.00

SUSIE ATHANAS	96.90
SUZANNE BOWEN	148.99
SWEETWATER SOUND INC	86.08
SYSCO BOSTON, LLC	58,385.84
TAYLOR RENTAL	969.00
TAYLOR WHIPPLE	2,139.92
TEACHER DIRECT	4,327.31
TEACHER SYNERGY INC	279.93
TEACHERS COLLEGE	1,650.00
TEACHERS DISCOVERY	1,153.91
TEACHING STRATEGIES, INC.	116.55
TECHNOLOGY EDUCATION CONCEPTS, INC.	308.00
TEEN INK	215.00
TERESA KUKESH	66.00
TERNES BURTON CO	85.00
TESSA J. ROLLINS	3,075.00
TEXSOURCE, INC.	251.77
TEXTHELP INC.	1,500.00
THE BIRCHTREE CENTER	2,505.00
THE DAILY SUN	5,013.25
THE OMNI GROUP	170.00
THE SHORT BOOKS	279.40
THERAPRO INC.	25.45
THERESE MYLETT	85.09
TERRIEN ROOFING AND SHEET METAL	166.00
THOMAS CARR	99.72
THOMAS FISCHER	402.00
THOMAS J HANRIGHT	86.00
THOMAS M. GILPATRICK	200.00
THOMAS RAYMOND	1,350.00
THOMAS SCOTT JENKINS	100.00
THOMAS WHALEN	57.26
TICE ASSOCIATES INC	1,905.00
TIM DREW	330.00
TIME FOR KIDS	593.60
TIMOTHY BARTLETT	38.21
TIMOTHY COOK	66.00
TIMOTHY GOGGIN	562.61
TIMOTHY GOOSSENS	450.00
TOD TRASK	70.00
TOWN OF GILFORD	8,422.00
TRACI MINTON	35.87
TRACKLITE SYSTEMS	1,200.00
TRACY BRICCHI	2,847.32
TREASURER STATE OF N H -L	200.00
TREASURER, SNH - DOT	2,391.81
TREASURER, STATE OF N H	75.00
TREASURER, STATE OF N.H. - DHHS	5,628.00
TREASURER, STATE OF N.H. SURPLUS DIST.	2,621.25
TRI COUNTY POWER EQUIPMENT, INC.	464.90
TRI STATE HOOD & DUCT, LLC	800.00

TRIARCO ARTS AND CRAFTS LLC	4,308.86
TYLER BUSINESS FORMS	3,651.06
TYLER S. LEEDS	156.00
TYLER TECHNOLOGIES, INC	15,689.82
TYLERGRAPHICS INC	2,930.00
U FRAME WE FRAME	240.00
ULINE, INC.	852.16
UNCLE JIM'S WORM FARM	723.45
UNH INSTITUTE ON DISABILITIES	399.00
UNION LEADER CORP.	1,066.25
UNITED PARCEL SERVICE	99.82
UNIVERSITY OF ILLINOIS, PROJECT LEAD THE WAY	700.00
US GAMES	279.76
USI INC	2,062.45
VALLEY VET SUPPLY	52.37
VALORIE WRIGHT	248.99
VARSITY ATHLETIC APPAREL, INC	459.00
VERIZON WIRELESS	2,632.87
VERNIER SOFTWARE	1,787.34
VILLAGE NURSERY SCHOOL	13,330.00
VIRGIL BOSSOM	122.00
VISUAL VICTORY TRAINING, LLC	2,968.50
WALTER HALL IV	218.00
WALTER WILSON	214.30
WARD'S	210.47
WARREN SOMMERS	57.26
WASTE MANAGEMENT INC OF N	32,715.27
WB MASON	24,854.71
WEDIKO	124,551.92
WENDY OELLERS	65.61
WENGER CORPORATION	1,180.00
WEST MUSIC.COM	219.45
WHITE MT. CABLE CONSTRUCTION. LLC	400.00
WHITNEY BELANGER	411.16
WILLIAM A AUBIN	100.00
WILLIAM A. TOSTEVIN	190.00
WILLIAM BOOTH	66.00
WILLIAM FOSTER	74.69
WILLIAM K. PARRISH	240.00
WILLIAM MARTIN	96.00
WILLIAM MELANSON	172.00
WILLIAM ROITER	264.00
WILLIAM VARGAS	57.26
WINNISQUAM PRINTING, INC	1,342.57
WINNISQUAM REGIONAL SCH D	382.50
WMA EQUIPMENT REPAIR SERVICES, LLC	548.40
YETNH	1,200.00
ZANER BLOSER INC.	2,053.22
ZEARN, INC.	450.00

**Gilford School District
2016 Employee Wages and Benefits**

Job Title	Department	Salary	Other Earnings*	Payroll Taxes & Benefits **
Superintendent	District	\$121,000	\$23,842	\$45,734
Assistant Superintendent	District	\$110,690		\$32,951
Director of Student Services	District	\$103,150		\$37,335
Director of Technology	District	\$98,825		\$36,286
Director of Curriculum	District	\$85,500	\$6,224	\$39,921
Athletic Director	District	\$84,440	\$50,690	\$52,358
Network Administrator	District	\$53,000		\$36,484
Administrative Assistant	District	\$49,924	\$359	\$29,292
Sub Coordinator	District	\$26,757	\$9,005	\$16,726
Business/Personnel Manager	District	\$61,770	\$2,146	\$31,914
Secretary II - Sp. Ed.	District	\$46,301	\$66	\$19,302
Secretary II - Bld & Grnds	District	\$37,520	\$1,923	\$34,244
Supervisor Bld & Grnds	District	\$79,468		\$41,967
District Maintenance	District	\$53,259	\$2,198	\$35,044
Grounds/Custodian	District	\$38,895	\$3,095	\$34,611
Custodian	District	\$42,809	\$2,875	\$35,316
Custodian	District	\$45,292	\$1,835	\$35,709
Maintenance	District	\$46,351	\$3,737	\$27,551
Principal	Elementary School	\$97,000		\$50,291
Teacher	Elementary School	\$56,802	\$4,305	\$40,283
Teacher	Elementary School	\$58,821	\$307	\$15,992
Teacher	Elementary School	\$48,850	\$3,137	\$37,811
Teacher	Elementary School	\$47,529	\$4,980	\$30,546
Teacher	Elementary School	\$48,230	\$10,960	\$37,995
Teacher	Elementary School	\$44,843	\$11,379	\$23,231
Teacher	Elementary School	\$61,445	\$481	\$33,434
Teacher	Elementary School	\$50,734	\$921	\$36,655
Teacher	Elementary School	\$47,273	\$4,111	\$36,200
Guidance	Elementary School	\$47,450	\$1,391	\$20,849
Teacher	Elementary School	\$44,886	\$3,270	\$21,430
Teacher	Elementary School	\$59,388	\$2,980	\$41,399
Teacher	Elementary School	\$33,164	\$1,288	\$25,806
Teacher	Elementary School	\$43,565	\$3,114	\$29,147
Teacher	Elementary School	\$69,644	\$813	\$41,337
Teacher	Elementary School	\$67,527	\$445	\$25,912
Teacher	Elementary School	\$57,789	\$2,909	\$17,879
Teacher	Elementary School	\$67,527	\$7,075	\$42,284
Nurse	Elementary School	\$46,949	\$2,574	\$20,946
Teacher	Elementary School	\$40,327	\$3,541	\$34,975

Job Title	Department	Salary	Other Earnings*	Payroll Taxes & Benefits **
Teacher	Elementary School	\$51,863	\$722	\$22,493
Librarian	Elementary School	\$73,784	\$2,705	\$27,081
Teacher	Elementary School	\$71,997	\$1,046	\$36,971
Teacher	Elementary School	\$69,672	\$4,049	\$20,985
Teacher	Elementary School	\$40,922	\$450	\$19,829
Teacher	Elementary School	\$51,584	\$1,996	\$37,280
Teacher	Elementary School	\$60,744	\$711	\$39,189
Teacher	Elementary School	\$50,172	\$1,507	\$22,212
Teacher	Elementary School	\$47,971	\$372	\$36,075
Teacher	Elementary School	\$42,584	\$590	\$34,828
Teacher	Elementary School	\$40,992	\$4,989	\$13,272
Teacher	Elementary School	\$68,294	\$512	\$40,746
Teacher	Elementary School	\$56,379	\$1,126	\$38,226
Teacher	Elementary School	\$69,672	\$10,870	\$38,705
Teacher	Elementary School	\$48,362	\$409	\$20,842
Principal	Middle School	\$98,000		\$39,191
Assistant Principal	Middle School	\$89,700	\$15,308	\$39,839
Teacher	Middle School	\$55,021	\$716	\$39,760
Teacher	Middle School	\$73,545	\$6,830	\$22,561
Teacher	Middle School	\$40,922	\$5,560	\$13,926
Teacher	Middle School	\$59,568	\$5,767	\$25,493
Teacher	Middle School	\$44,886	\$2,438	\$28,840
Teacher	Middle School	\$63,387	\$3,565	\$19,389
Teacher	Middle School	\$48,230	\$362	\$35,493
Teacher	Middle School	\$38,069	\$512	\$18,393
Teacher	Middle School	\$62,065	\$1,646	\$39,127
Teacher	Middle School	\$52,745	\$7,006	\$23,373
Teacher	Middle School	\$69,897	\$2,876	\$20,267
Teacher	Middle School	\$70,628	\$10,230	\$43,768
Teacher	Middle School	\$41,455	\$614	\$19,229
Teacher	Middle School	\$61,445	\$3,685	\$24,721
Nurse	Middle School	\$44,643	\$97	\$35,224
Teacher	Middle School	\$57,789	\$3,641	\$17,000
Teacher	Middle School	\$65,696	\$4,475	\$20,713
Teacher	Middle School	\$56,780	\$2,725	\$38,107
Teacher	Middle School	\$60,744	\$6,721	\$40,558
Teacher	Middle School	\$35,715	\$6,626	\$9,842
Teacher	Middle School	\$51,594	\$1,999	\$36,168
Teacher	Middle School	\$54,136	\$315	\$32,589
Teacher	Middle School	\$53,923	\$72	\$36,787
Teacher	Middle School	\$56,132	\$3,211	\$38,646
Guidance	Middle School	\$57,684	\$3,433	\$39,058
Teacher	Middle School	\$46,208	\$4,984	\$30,278
Teacher	Middle School	\$56,780	\$2,597	\$38,686

Job Title	Department	Salary	Other Earnings*	Payroll Taxes & Benefits **
Teacher	Middle School	\$60,273	\$6,940	\$19,932
Teacher	Middle School	\$52,816	\$7,502	\$23,536
Teacher	Middle School	\$2,438	\$125	\$4,234
Teacher	Middle School	\$45,972	\$302	\$35,517
Teacher	Middle School	\$59,760	\$882	\$41,291
Teacher	Middle School	\$69,766	\$187	\$41,231
Teacher	Middle School	\$65,696	\$3,756	\$40,010
Teacher	Middle School	\$69,897	\$12,454	\$39,629
Guidance	Middle School	\$71,780	\$3,179	\$37,228
Teacher	Middle School	\$54,136	\$409	\$14,277
Principal	High School	\$97,500		\$41,425
Assistant Principal	High School	\$80,000		\$34,010
Teacher	High School	\$46,208	\$1,245	\$21,616
Teacher	High School	\$60,744	\$5,512	\$40,277
Teacher	High School	\$43,478	\$3,900	\$28,863
Teacher	High School	\$71,620	\$4,374	\$36,178
Teacher	High School	\$69,897	\$890	\$35,544
Teacher	High School	\$60,531	\$1,652	\$39,338
Teacher	High School	\$43,565	\$250	\$28,539
Teacher	High School	\$50,487	\$3,995	\$30,567
Teacher	High School	\$59,160	\$897	\$38,869
Teacher	High School	\$44,886	\$505	\$35,388
Teacher	High School	\$71,821	\$825	\$35,513
Teacher	High School	\$75,902	\$2,037	\$37,678
Teacher	High School	\$46,218	\$934	\$35,210
Nurse	High School	\$67,329	\$3,875	\$26,639
Guidance	High School	\$75,381	\$917	\$42,730
Teacher	High School	\$61,445	\$4,732	\$19,845
Teacher	High School	\$59,422	\$1,996	\$24,319
Teacher	High School	\$70,537	\$36	\$26,014
Teacher	High School	\$65,796	\$527	\$39,281
Teacher	High School	\$36,358	\$464	\$27,966
Teacher	High School	\$70,537	\$14,723	\$40,538
Teacher	High School	\$64,708	\$97	\$39,444
Teacher	High School	\$43,713	\$5,365	\$20,909
Teacher	High School	\$79,852	\$4,116	\$39,704
Guidance	High School	\$66,995	\$3,903	\$41,445
Director of Media Services	High School	\$74,652	\$1,246	\$37,796
Teacher	High School	\$52,816	\$565	\$21,888
Teacher	High School	\$66,226	\$2,986	\$40,993
Teacher	High School	\$62,533	\$1,321	\$24,344
Teacher	High School	\$51,616	\$3,814	\$37,654
Teacher	High School	\$50,487	\$506	\$36,652
Teacher	High School	\$59,422	\$1,157	\$39,020

Job Title	Department	Salary	Other Earnings*	Payroll Taxes & Benefits **
Teacher	High School	\$47,529	\$301	\$35,971
Teacher	High School	\$42,832	\$4,274	\$30,919
Teacher	High School	\$69,521	\$4,157	\$37,131
Teacher	High School	\$75,462	\$650	\$26,197
Teacher	High School	\$71,620	\$2,797	\$42,296
Teacher	High School	\$57,684	\$774	\$31,593
Custodian	Elementary School	\$29,849		\$25,340
Custodian	Elementary School	\$41,535	\$673	\$28,299
Custodian	Elementary School	\$32,901	\$2,771	\$33,481
Grade 2 Asst.	Elementary School	\$20,697		\$30,034
Grade 2 Asst.	Elementary School	\$24,743	\$5,786	\$31,909
Grade 3 Asst.	Elementary School	\$30,528	\$16,971	\$35,132
Grade 4 Asst.	Elementary School	\$30,061	\$150	\$31,876
Nurse	Elementary School	\$23,163		\$1,924
Nurse	Elementary School	\$41,108	\$3,053	\$37,009
Nurse	Elementary School	\$41,780	\$2,621	\$37,068
Secretary I	Elementary School	\$33,260		\$26,026
Secretary II	Elementary School	\$36,167	\$178	\$33,525
Spec Ed Aide	Elementary School	\$24,608	\$1,943	\$31,732
Spec Ed Aide	Elementary School	\$24,088		\$15,575
Spec Ed Aide	Elementary School	\$13,580	\$330	\$3,797
Spec Ed Aide	Elementary School	\$19,504	\$2,253	\$30,805
Spec Ed Aide	Elementary School	\$22,168		\$30,894
Spec Ed Aide	Elementary School	\$25,754	\$11,751	\$18,107
Spec Ed Aide	Elementary School	\$4,110		\$772
Spec Ed Aide	Elementary School	\$18,646	\$3,077	\$30,792
Spec Ed Aide	Elementary School	\$20,114		\$30,502
Spec Ed Aide	Elementary School	\$22,140	\$675	\$31,015
Spec Ed Aide	Elementary School	\$16,133	\$3,175	\$30,329
Spec Ed Aide	Elementary School	\$13,640		\$12,409
Spec Ed Aide	Elementary School	\$13,568	\$44	\$22,120
Spec Ed Aide	Elementary School	\$14,109	\$975	\$28,746
Spec Ed Aide	Elementary School	\$20,614	\$2,880	\$28,962
Spec Ed Aide	Elementary School	\$16,117	\$274	\$29,776
Speech Ass't Aide	Elementary School	\$35,121	\$1,640	\$27,146
Speech Ass't Aide	Elementary School	\$35,003		\$33,259
Title 1 Asst.	Elementary School	\$20,270	\$750	\$4,658
Title 1 Asst.	Elementary School	\$16,892	\$397	\$29,783
Title 1 Asst.	Elementary School	\$21,961	\$4,029	\$31,036
Title 1 Asst.	Elementary School	\$23,227	\$1,148	\$31,193
Title 1 Asst.	Elementary School	\$32,106	\$882	\$32,955
Custodian	Middle School	\$27,758	\$1,016	\$32,067
Custodian	Middle School	\$15,397		\$1,285
Custodian	Middle School	\$1,096		\$206

Job Title	Department	Salary	Other Earnings*	Payroll Taxes & Benefits **
Custodian	Middle School	\$32,176	\$2,033	\$17,478
Gr 8 Aide	Middle School	\$18,460	\$1,445	\$23,908
Grade 5 Asst.	Middle School	\$24,325		\$31,311
Library Aide	Middle School	\$22,508		\$42,111
Library Aide	Middle School	\$17,750		\$32,264
LPN	Middle School	\$23,238		\$24,064
Nurse	Middle School	\$40,323	\$5,347	\$12,545
Secretary I	Middle School	\$25,133	\$122	\$31,485
Secretary II	Middle School	\$39,814	\$1,767	\$17,870
Spec Ed Aide	Middle School	\$15,842	\$13	\$12,290
Spec Ed Aide	Middle School	\$17,205		\$29,941
Spec Ed Aide	Middle School	\$25,756	\$2,551	\$24,952
Spec Ed Aide	Middle School	\$17,545		\$23,537
Spec Ed Aide	Middle School	\$26,864	\$1,335	\$32,052
Spec Ed Aide	Middle School	\$14,213		\$4,433
Spec Ed Aide	Middle School	\$25,730		\$31,582
Spec Ed Aide	Middle School	\$21,704	\$960	\$23,948
Spec Ed Aide	Middle School	\$16,677	\$72	\$23,280
Spec Ed Aide	Middle School	\$25,787		\$31,594
Spec Ed Aide	Middle School	\$6,461	\$2,362	\$3,155
Spec Ed Aide	Middle School	\$21,417		\$30,750
Spec Ed Aide	Middle School	\$4,734	\$30	\$10,814
Custodian	High School	\$42,196	\$2,726	\$18,201
Custodian	High School	\$22,434	\$423	\$4,302
Custodian	High School	\$32,163	\$482	\$32,914
Custodian	High School	\$27,479	\$898	\$5,511
Custodian	High School	\$37,351	\$1,836	\$34,172
Custodian	High School	\$41,823	\$2,869	\$27,155
Library/Tech Aide	High School	\$19,080	\$3,650	\$4,254
Secretary II	High School	\$32,448		\$32,901
Secretary II Guidance	High School	\$46,301		\$28,520
Secretary II Receptionist	High School	\$39,329	\$72	\$27,748
HS Principal Secretary	High School	\$47,878	\$66	\$29,407
Spec Ed Aide	High School	\$13,475		\$20,502
Spec Ed Aide	High School	\$20,614		\$24,132
Spec Ed Aide	High School	\$20,766		\$30,527
Spec Ed Aide	High School	\$13,490	\$945	\$27,133
Spec Ed Aide	High School	\$15,280	\$6,560	\$30,797
Spec Ed Aide	High School	\$20,280	\$960	\$15,019
Spec Ed Aide	High School	\$17,343	\$500	\$13,290
Spec Ed Aide	High School	\$16,690		\$12,264
Spec Ed Aide	High School	\$13,290	\$120	\$29,105
Spec Ed Aide	High School	\$21,779		\$14,320
Spec Ed Aide	High School	\$13,772	\$1,452	\$28,867

Job Title	Department	Salary	Other Earnings*	Payroll Taxes & Benefits **
Spec Ed Aide	High School	\$13,215	\$1,375	\$29,328
Classroom Aide	High School	\$13,580	\$2,632	\$3,732
Cook	Food Service	\$13,520	\$61	\$21,111
Building Manager	Food Service	\$18,836	\$311	\$23,904
Cook	Food Service	\$13,796		\$1,684
Helper	Food Service	\$12,608	\$147	\$25,959
Helper	Food Service	\$4,973		\$820
Helper	Food Service	\$6,220		\$840
Helper	Food Service	\$9,108	\$235	\$17,905
Helper	Food Service	\$5,818		\$445
Cook/Cashier	Food Service	\$15,474		\$21,969
Accounts Clerk	Food Service	\$18,485	\$3,607	\$31,530
Food Service Director	Food Service	\$59,296		\$40,081
Ass't Food Service Director	Food Service	\$27,424		\$15,796
Substitute	District	\$975		\$75
Substitute	District	\$4,163		\$318
Substitute	District	\$870		\$67
Substitute	District	\$5,288		\$405
Substitute	District	\$150		\$11
Substitute	District	\$3,309		\$225
Substitute	District	\$1,268		\$97
Substitute	District	\$383		\$29
Substitute	District	\$150		\$11
Substitute	District	\$225		\$17
Substitute	District	\$75		\$6
Substitute	District	\$300		\$23
Substitute	District	\$3,563		\$273
Substitute	District	\$263		\$20
Substitute	District	\$2,438		\$187
Substitute	District	\$3,938		\$301
Substitute	District	\$202		\$16
Substitute	District	\$263		\$20
Substitute	District	\$538		\$41
Substitute	District	\$825		\$63
Substitute	District	\$750		\$57
Substitute	District	\$375		\$29
Substitute	District	\$2,138		\$164
Substitute	District	\$225	\$7,675	\$604
Substitute	District	\$385		\$29
Substitute	District	\$600		\$46
Substitute	District	\$205		\$16
Substitute	District	\$1,238		\$95
Substitute	District	\$5,175		\$396

Job Title	Department	Salary	Other Earnings*	Payroll Taxes & Benefits **
Substitute	District	\$75		\$6
Substitute	District	\$1,650		\$126
Substitute	District	\$1,168		\$89
Substitute	District	\$150		\$11
Substitute	District	\$2,250		\$172
Substitute	District	\$3,225		\$247
Substitute	District	\$188		\$14
Substitute	District	\$2,475		\$189
Substitute	District	\$3,375		\$258
Substitute	District	\$375		\$28
Substitute	District	\$1,912		\$146
Substitute	District	\$525		\$40
Substitute	District	\$300		\$23
Substitute	District	\$2,138		\$164
Substitute	District	\$75		\$6
Substitute	District	\$188		\$14
Substitute	District	\$75		\$6
Substitute	District	\$1,350		\$103
Substitute	District	\$4,157		\$318
Substitute	District	\$4,151		\$318
Substitute	District	\$7,166		\$548
Substitute	District	\$3,639		\$278
Substitute	District	\$60		\$5
Substitute	District	\$4,463		\$341
Substitute	District	\$300		\$23
Substitute	District	\$8,025		\$614
Substitute	District	\$11,662		\$892
Substitute	District	\$3,408		\$272
Substitute	District	\$2,063		\$158
Substitute	District	\$3,113		\$238
Substitute	District	\$6,563		\$502
Substitute	District	\$1,567		\$120
Substitute	District	\$5,550		\$425
Substitute	District	\$614		\$47
Substitute	District	\$813		\$62
Substitute	District	\$225		\$17
Substitute	District	\$11,973		\$916
Substitute	District	\$4,093		\$313
Substitute	District	\$5,063		\$387
Substitute	District	\$7,526		\$576
Substitute	District	\$1,275		\$98
Substitute	District	\$562		\$43
Substitute	District	\$150		\$11
Substitute	District	\$1,350		\$103

Job Title	Department	Salary	Other Earnings*	Payroll Taxes & Benefits **
Substitute	District	\$38		\$3
Substitute	District	\$603		\$46
Substitute	District	\$2,700		\$207
Coach	District	\$1,475		\$113
Coach	District	\$4,100		\$314
Coach	District	\$2,150		\$164
Coach	District	\$1,413		\$108
Coach	District	\$2,150		\$164
Coach	District	\$1,825		\$140
Coach	District	\$7,300		\$558
Coach	District	\$3,800		\$291
Coach	District	\$2,850		\$218
Coach	District	\$1,375		\$105
Coach	District	\$2,150		\$164
Coach	District	\$2,950		\$226
Coach	District	\$2,750		\$210
Coach	District	\$1,200		\$92
Coach	District	\$3,450		\$264
Coach	District	\$1,375		\$105
Coach	District	\$1,375		\$105
Coach	District	\$3,450		\$264
Coach	District	\$3,550		\$272
Coach	District	\$3,650		\$279
Coach	District	\$2,950		\$226
Coach	District	\$600		\$46
Coach	District	\$3,800		\$291
Coach	District	\$3,550		\$272
Co-Curricular	District	\$6,320		\$472
Co-Curricular	District	\$1,800		\$138
Summer School	District	\$2,030		\$155
Summer School	District	\$6,729		\$515
Summer School	District	\$2,826		\$216
Summer School	District	\$2,030		\$155
Summer School	District	\$2,730		\$209
Summer School	District	\$1,657		\$127
Summer School	District	\$3,360		\$257
Summer School	District	\$2,030		\$155
School Board	District	\$1,000		\$77
School Board	District	\$250		\$19
School Board	District	\$750		\$57
School Board	District	\$1,000		\$77
School Board	District	\$1,000		\$77
School Board Chair	District	\$1,500		\$115
Treasurer	District	\$1,600		\$122

*Includes coaching, Team Leader, co-Curricular stipends, summer programs, after school programs, overtime, curriculum days, additional guidance, nurse days, and crowd control managers.

** Includes NH Retirement, FICI, worker's compensation, unemployment compensation, long term disability, medical and dental insurance.

**TOWN OF GILFORD
2017 ANNUAL TOWN MEETING
WARRANT**

To the inhabitants of the Town of Gilford in the State of New Hampshire,
qualified to vote in Town affairs:

FIRST SESSION

You are hereby notified to meet for the First Session of the 2017 Annual Town Meeting, to be held in the Gilford High School Auditorium, 88 Alvah Wilson Road, in said Town of Gilford, on Tuesday, February 7, 2017, beginning at seven o'clock in the evening (7:00 p.m.). The First Session will consist of explanation, discussion and debate on each of the following warrant articles; and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article to the extent prescribed under the laws of the State of New Hampshire.

SECOND SESSION

You are hereby notified to meet for the Second Session of the 2017 Annual Town Meeting, to be held in the Gilford Youth Center, 19 Potter Hill Road, in said Town of Gilford, on Tuesday, March 14, 2017, beginning at seven o'clock in the morning (7:00 a.m.) until the closing of the polls at seven o'clock in the evening (7:00 p.m.). The Second Session will consist of voting by official ballot to elect Town Officers and voting by official ballot on all warrant articles from the First Session, as may be amended, as follows:

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

- One Selectman for a three year term;
- One Town Clerk – Tax Collector for a three year term;
- One Treasurer for a three year term;
- One Trustee of Trust Funds for a three year term;
- One Library Trustee for a three year term;
- One Cemetery Trustee for a three year term;
- One Fire Engineer for a three year term;
- Three Budget Committee Members for three year terms.

ARTICLE 2 Are you in favor of the adoption of Amendment Number 1 as proposed by petition for the Gilford Zoning Ordinance as follows?

Amend the Zoning Map of the Town of Gilford by changing the zoning from Single Family Residential (SFR) to Resort Commercial (RC) of approximately 9.44 acres of land located at 60 Kimball Road on the easterly portion of Tax Map & Lot #215-020.000, as shown on a plan prepared by Steven J. Smith & Associates, Inc., entitled "Proposed Boundary Line Adjustment between Meadowbrook Farm, LLC, 52 Meadowbrook Lane, and Barry Dame, Jr., 60 Kimball Road, Gilford, Belknap County, New Hampshire", dated October 27, 2016. (The Planning Board recommends adoption of this amendment.) (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 3 Are you in favor of the adoption of Amendment Number 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows?

Delete Sections 4.6.12, Family Apartment, and 4.7.6 (d), Family Apartment, to comply with RSA 674:72,VIII which prohibits a municipality from requiring a familial relationship between the occupants of an accessory dwelling unit and the occupants of a principal dwelling unit. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 4 Are you in favor of the adoption of Amendment Number 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows?

Amend the existing provisions of the Gilford Zoning Ordinance pertaining to Accessory Apartments to comply with RSA 674:71 through :73 by making the following changes:

- a. Amend Section 4.6.17, Accessory Apartment, by making Accessory Apartments a permitted use in the Island Residential (IR), Professional Commercial (PC), and Resort Commercial (RC) zones where the use is currently not permitted;
- b. Amend Section 4.7.6(p), Accessory Apartment, by deleting the requirement in Paragraph 5 that an Accessory Apartment shall not exceed forty percent (40%) of the gross floor area of the building in which it is located;
- c. Amend Section 4.7.6(p) by adding a new Paragraph 7 requiring an adequate water system serving an Accessory Apartment;
- d. Amend Section 4.7.6(p) by renumbering the paragraphs after Paragraph 7;
- e. Amend Section 4.7.6(p) by deleting the restriction in the renumbered Paragraph 11 (currently Paragraph 10) which prohibits Accessory

Apartments within Cluster Development and Senior Housing developments;

- f. Amend Section 4.7.6(p) by adding a new Paragraph 15 requiring an interior door between the principal dwelling unit and the Accessory Apartment;
- g. Amend Section 4.7.6(p) by adding a new Paragraph 16 which states that Accessory Apartments are not permitted in a zone where the use is not listed as a permitted use in Section 4.6.17; and
- h. Make other related changes to bring these regulations into compliance with RSA 674:71 through :73 and to clarify existing provisions in the ordinance.

(An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 5 Are you in favor of the adoption of Amendment Number 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows?

Amend Section 22.6, Penalties, by clarifying the means by which monetary fines, penalties, and judgments for violating the Gilford Zoning Ordinance may be secured and enforced as provided for by State law.

(An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 6 Shall the Town vote to raise and appropriate the sum of nine hundred fifty thousand dollars (\$950,000) for improvements to the Recycle Center; including the establishment of a solid waste transfer station; and to authorize the issuance of not more than nine hundred fifty thousand dollars (\$950,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act, (RSA 33); and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon? *[3/5 Vote Required]*
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 8 to 2)

ARTICLE 7: Shall the Town vote to raise and appropriate the sum of seven hundred twenty-five thousand dollars (\$725,000) for improvements to the two sewer pump stations on Varney Point; and to authorize the issuance of not more than seven hundred twenty-five thousand dollars (\$725,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act, (RSA 33); and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon? Funds for future payments shall come from sewer user fees and no amount shall be raised from taxation. *[3/5 Vote Required]*
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 8: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,414,164? Should this article be defeated, the default budget shall be \$12,145,615, which is the same as last year, except for certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 10 to 0)

ARTICLE 9: Shall the Town vote to authorize the Board of Selectmen to enter into a five year lease purchase agreement in the amount of \$538,650 for a fire engine, contingent upon such an agreement having a non-appropriation clause in accordance with the provisions of RSA 33:7-e; and to raise and appropriate the sum of fifty thousand dollars (\$50,000) for the first year's payment for that purpose? This sum to come from fund balance and no amount to be raised from taxation. It is anticipated the final payment of \$200,000 in the year 2021 will come from existing money in the Fire Equipment Capital Reserve Fund upon future Town Meeting approval.

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 10 to 0)

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of one hundred seventy-five thousand dollars (\$175,000) to purchase a medium duty dump truck with plow and accessories? This sum to come from fund balance and no amount to be raised from taxation.

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of four hundred fifty thousand (\$450,000) for phase 2 of the Town Hall improvement project, to include new heating and cooling fixtures, water system upgrades, hallway flooring, sidewalks and ADA compliant entry doors? This sum to come from fund balance and no amount to be raised from taxation.

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Not recommended by the Budget Committee by a vote of 8 to 2)

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Building Repair Capital Reserve Fund previously established in 2007? This sum to come from fund balance and no amount to be raised from taxation.

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Fire Water Supply Maintenance Capital Reserve Fund previously established in 2008 for town-wide fire suppression purposes? This sum to come from fund balance and no amount to be raised from taxation.
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established in 2008? This sum to come from fund balance and no amount to be raised from taxation.
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established in 2008? This sum to come from fund balance and no amount to be raised from taxation.
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars (\$58,000) to be added to the Lakes Business Park Capital Trust Fund previously established pursuant to the terms of the Inter-Municipal Agreement that was approved under Article 18 of the 2001 Annual Town Meeting?
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Sewer Maintenance Capital Reserve Fund previously established in 2007? This sum to come from sewer fund balance and no amount to be raised from taxation.
(Recommended by the Board of Selectmen by a vote of 3 to 0)
(Recommended by the Budget Committee by a vote of 8 to 0)

ARTICLE 18: Shall the Town vote to raise and appropriate the sum of nine thousand dollars (\$9,000) to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, home weatherization, security deposits for housing, emergency housing assistance and maintains a food pantry accessible every day during business hours. In 2016 residents of Gilford received more than \$332,507 in services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc., and the Laconia Area Center. *[Submitted by petition]*
(Not recommended by the Board of Selectmen by a vote of 3 to 0)
(Not recommended by the Budget Committee by a vote of 9 to 1)

ARTICLE 19: Shall the Town vote to raise and appropriate the sum of three thousand dollars, (\$3,000.00), for the purpose of supporting services provided to residents to access counseling and family support services, without regard to income from Child and Family Services. Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2015 – June 30, 2016 seventeen, (17), Gilford residents received 140 hours of free and reduced service valued at over \$9,100 from Child and Family Services. These services protected children from abuse and neglect, strengthened families, prevented out of home placements, provided adolescent substance abuse prevention and treatment services and offered school year and summer enrichment programs for children.
[Submitted by petition]

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Not recommended by the Budget Committee by a vote of 9 to 1)

ARTICLE 20: Shall the Town vote to raise and appropriate the sum of twenty-one thousand dollars, (\$21,000), in support of Genesis Behavioral Health for the delivery of Emergency Mental Health Services? These services include access to Master's level clinicians and psychiatrists by individuals, police, fire, schools, hospitals and others, 24 hours per day, 7 days per week. Services are provided to anyone in need, regardless of their ability to pay. Genesis Behavioral Health is designated by the State of New Hampshire as the community mental health center serving Belknap and Southern Grafton Counties. We served 3,976 children, families, adults and elders in Fiscal Year 2016, 221 of whom were Gilford residents. Genesis Behavioral Health provided emergency services to 51 Gilford residents in Fiscal Year 2016. We provided \$35,797 in charitable care to Gilford residents. [Submitted by petition]

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

(Not recommended by the Budget Committee by a vote of 8 to 2)

ARTICLE 21: Shall the Town adopt the following policy: Effective July 1, 2017, no person who serves in any elected position at the State and Federal level shall concurrently serve in any elected position within the Town of Gilford? The purpose of this article is to ensure that power concerning town matters is not concentrated in "the hands of a few" and to encourage broader civic participation within Gilford's citizenry.
[Submitted by petition]

(Not recommended by the Board of Selectmen by a vote of 3 to 0)

ARTICLE 22: Shall the Town vote to discontinue approximately 200 feet of the portion of the Class VI section of Lockes Hill Road situated on the northeasterly side of NH Route 11, (a/k/a Lake Shore Road), that traverses through lot 242-225 (currently owned by the Patricia P. Bagley Trust), and lot 242-226 (currently owned by the William A. McCloskey Trust)? The intent of this discontinuance is to permanently terminate the right of public travel over a long since abandoned and unused section of highway and to have the ownership of the discontinued road revert back to the owners of the 2 lots on which the discontinued section of the road is situated. [Submitted by petition]

ARTICLE 23: Shall the Town vote to repeal the Noise Ordinance that was adopted at the 1995 Annual Town Meeting; and in place thereof, adopt the following new Noise Ordinance to be codified as Chapter 17?

KNOW ALL PERSONS BY THESE PRESENTS, the Town of Gilford hereby ordains to adopt this Noise Ordinance pursuant to the provisions of RSA 31:39, I, (n); as follows:

17.1 Purpose

A. This Ordinance is intended to promote the tranquility and peaceful enjoyment of the Gilford community through the prevention of unnecessary disturbances generated by unwelcome noise that otherwise annoys, disturbs, injures or endangers the comfort, repose, health, peace and safety of residents and visitors.

B. This Ordinance shall supersede and replace the Noise Ordinance previously adopted by the Board of Selectmen in accordance with the authority of the Town Meeting vote dated March 15, 1995.

17.2 Definitions

The terms used in this Ordinance shall have the meanings set forth in the New Hampshire Revised Statutes Annotated. In the event that more than one meaning is defined under State Law, the more strict interpretation shall apply. In the event no meaning is defined under State Law, the definition shall be as otherwise set forth in the most current edition of the Merriam-Webster Dictionary using the strictest interpretation.

17.3 General Prohibitions

It shall be a violation of this Ordinance for any person to emit any unreasonable noise of such character, intensity or duration as to be detrimental to the peaceful enjoyment of persons of average sensibilities within earshot. The sources of such noise may include, but are not limited to the following: internal combustion engines or other motors, horns, alarms, radios, televisions, musical instruments, music players, public address systems and loudspeakers, defective exhaust systems, unnecessary or illegal screeching of motor vehicle tires, compressors, barking dogs, crowing roosters, machinery, whistles, bells, hand tools, and explosions.

17.4 Specific Prohibitions

During the hours beginning at 10:00pm and ending at 7:00am, it shall be a violation of this Ordinance to operate off-road construction equipment or vehicles, chain saws, lawnmowers, jack hammers, portable generators, power tools, or any other device in such a way as to disturb the peaceful enjoyment of persons of average sensibilities who are situated in close proximity on private property.

17.5 Exemptions

A. The following locations are exempt from the provisions of this Ordinance: school property; church property; medical facilities; Gunstock Recreation Area; Ellacoya State Park; Meadowbrook Pavilion; Marine Patrol at Glendale; Lake Winnepesaukee; and Laconia Airport.

B. The following activities are exempt from the provisions of this Ordinance: the use of firearms; fireworks that are conducted in accordance with State Law or the Town of Gilford Permissible Fireworks Ordinance; snow removal operations; parades; lawful public assemblies; unamplified human voices; public safety and emergency response activities; federal, state, county, and municipal operations; public utility emergency activities; outdoor special events that have been authorized by the Board of Selectmen; farming activities as defined by RSA 21:34-a; and any activity that is

deemed absolutely essential for the protection of life and property resulting from an unforeseen emergency situation.

C. The Board of Selectmen may, for good cause, issue a temporary exemption from the provisions of this Ordinance, provided that such an exemption is issued prior to the event taking place and after a public hearing is held.

17.6 Penalties

A. Any person who fails to comply with the provisions of this Ordinance shall be guilty of a violation and subject to a penalty of one hundred dollars (\$100.00) for a first offense; provided that all such violators are given one warning and an opportunity to comply without a penalty being imposed.

B. Any person who fails to comply with the provisions of this Ordinance after having been previously subjected to a one hundred dollar (\$100.00) penalty shall thereafter be subject to a penalty of five hundred dollars (\$500.00) per violation.

17.7 Enforcement

A. This Ordinance may be enforced by any duly sworn Gilford Police Officer.

B. Nothing herein is intended to prohibit the Town of Gilford from seeking a temporary order and/or permanent injunction from a court of competent jurisdiction to prohibit the continuation of any violation of this Ordinance.

C. Nothing herein is intended to exempt a property owner, tenant or any other person from the provisions of this Ordinance as a result of a site plan approved by the Planning Board.

17.8 Appeals

Any person aggrieved by a citation for violating the provisions of this Ordinance may petition a court of competent jurisdiction for such relief as may be deemed necessary.


17.9 Severability

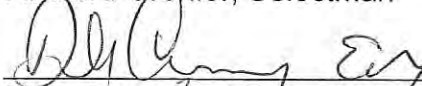
If any of the provisions of this Ordinance shall be held invalid, the remainder of this Ordinance shall not be affected.

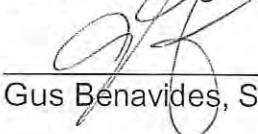
17.10 Effective Date

This Ordinance shall take effect upon adoption by majority vote at Town Meeting.

GIVEN UNDER OUR HANDS ON THE 25th DAY OF JANUARY, 2017, BY THE GILFORD BOARD OF SELECTMEN. ATTEST:


Richard Grenier, Selectman


Dale Channing Eddy, Selectman


Gus Benavides, Selectman



UNDER SEAL OF THE TOWN, A TRUE COPY. ATTEST:


Denise M. Gonyer, Town Clerk – Tax Collector



New Hampshire
Department of
Revenue Administration

2017
MS-737

Budget of the Town of Gilford

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: JANUARY 30, 2017

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
NORMAN J. SULLER	<i>Norman J. Suller</i>
SEAN P. MURPHY	<i>Seamus P. Murphy</i>
TIMOTHY D SULLIVAN IV	<i>Timothy D Sullivan IV</i>
CHRIS McDONOUGH	<i>Chris McD</i>
GEORGEY ROGALIS	<i>Georgey Rogalis</i>
HAROLD H. BEAN	<i>Harold H Bean</i>
SUSAN P. GRADIE	<i>Susan P. Gradie</i>
Leslie SULLIVAN JR. MD	<i>Leslie Sullivan Jr</i>
S. Peter KAROLIANIS	<i>S. Peter Karolianis</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	08	\$281,999	\$280,171	\$290,884	\$0	\$290,884	\$0
4140-4149	Election, Registration, and Vital Statistics	08	\$398,434	\$409,694	\$393,346	\$0	\$393,346	\$0
4150-4151	Financial Administration	08	\$595,413	\$540,802	\$612,494	\$0	\$612,494	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	08	\$54,000	\$50,624	\$54,000	\$0	\$54,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	08	\$304,270	\$291,755	\$314,151	\$0	\$314,151	\$0
4194	General Government Buildings	08	\$297,157	\$300,936	\$314,287	\$0	\$314,287	\$0
4195	Cemeteries	08	\$39,894	\$34,155	\$48,440	\$0	\$48,440	\$0
4196	Insurance	08	\$253,797	\$255,221	\$279,111	\$0	\$279,111	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	08	\$2,640,102	\$2,590,273	\$2,681,910	\$0	\$2,681,910	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	08	\$1,722,672	\$1,637,023	\$1,809,370	\$0	\$1,809,370	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	08	\$3,138	\$3,069	\$3,169	\$0	\$3,169	\$0
4299	Other (Including Communications)	08	\$127,859	\$125,173	\$129,268	\$0	\$129,268	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	08	\$258,831	\$272,149	\$258,189	\$0	\$258,189	\$0
4312	Highways and Streets	08	\$2,323,856	\$203,597	\$2,222,506	\$0	\$2,222,506	\$0
4313	Bridges		\$1,000	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$29,500	\$26,159	\$29,500	\$0	\$29,500	\$0
4319	Other	08	\$232,610	\$157,312	\$510,382	\$0	\$510,382	\$0

MS-737: Gifford 2017

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	08	\$636,524	\$521,385	\$650,876	\$0	\$650,876	\$0
4324	Solid Waste Disposal		\$45,000	\$45,000	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration	08	\$3,153	\$2,955	\$3,202	\$0	\$3,202	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$59,130	\$59,130	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance	08	\$59,169	\$38,176	\$50,169	\$0	\$50,169	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	08	\$240,571	\$219,206	\$243,192	\$0	\$243,192	\$0
4550-4559	Library	08	\$498,309	\$477,738	\$514,596	\$0	\$514,596	\$0
4583	Patriotic Purposes	08	\$125	\$108	\$125	\$0	\$125	\$0
4589	Other Culture and Recreation		\$750	\$692	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	08	\$22,050	\$22,050	\$21,300	\$0	\$21,300	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0

MS-737: Gilford 2017

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	08	\$18,464	\$16,178	\$19,000	\$0	\$19,000	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	08	\$145,445	\$140,443	\$149,025	\$0	\$149,025	\$0
4721	Long Term Bonds and Notes - Interest	08	\$74,834	\$76,454	\$68,263	\$0	\$68,263	\$0
4723	Tax Anticipation Notes - Interest	08	\$1	\$0	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$225,000	\$204,016	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	08	\$792,338	\$678,091	\$743,408	\$0	\$743,408	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$12,385,395	\$9,679,735	\$12,414,164	\$0	\$12,414,164	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	18	\$0	\$0	\$0	\$9,000	\$0	\$9,000
4415-4419	Purpose: Laconia Community Action Program							
4415-4419	Health Agencies, Hospitals, and Other	19	\$0	\$0	\$0	\$3,000	\$0	\$3,000
4415-4419	Purpose: Child and Family Services							
4415-4419	Health Agencies, Hospitals, and Other	20	\$0	\$0	\$0	\$21,000	\$0	\$21,000
4903	Purpose: Genesis Behavioral Health							
4903	Buildings	06	\$0	\$0	\$950,000	\$0	\$950,000	\$0
4914S	Purpose: Solid Waste Transfer Station							
4914S	To Proprietary Fund - Sewer	07	\$0	\$0	\$725,000	\$0	\$725,000	\$0
4914S	Purpose: Improve Sewer Pump Stations							
4914S	To Proprietary Fund - Sewer	17	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4915	Purpose: Sewer Maintenance CRF							
4915	To Capital Reserve Fund	12	\$0	\$0	\$20,000	\$0	\$20,000	\$0
4915	Purpose: Building Repair CRF							
4915	To Capital Reserve Fund	13	\$0	\$0	\$25,000	\$0	\$25,000	\$0
4915	Purpose: Water Supply Maintenance CRF							
4915	To Capital Reserve Fund	14	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4915	Purpose: Recreation Facilities CRF							
4915	To Capital Reserve Fund	15	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4916	Purpose: Glendale Facilities CRF							
4916	To Expendable Trusts/Fiduciary Funds	16	\$0	\$0	\$58,000	\$0	\$58,000	\$0
Special Articles Recommended	Purpose: Lakes Business Park Capital ETF							
Special Articles Recommended			\$0	\$0	\$1,808,000	\$33,000	\$1,808,000	\$33,000

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4902	Machinery, Vehicles, and Equipment	09	\$0	\$0	\$50,000	\$0	\$50,000	\$0
	Purpose: Fire Engine							
4902	Machinery, Vehicles, and Equipment	10	\$0	\$0	\$175,000	\$0	\$175,000	\$0
	Purpose: Medium Duty Dump Truck							
4909	Improvements Other than Buildings	11	\$0	\$0	\$450,000	\$0	\$0	\$450,000
	Purpose: Town Hall Improvement Project							
Individual Articles Recommended			\$0		\$675,000	\$0	\$225,000	\$450,000

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	08	\$9,549	\$6,000	\$6,000
3186	Payment in Lieu of Taxes	08	\$31,061	\$32,000	\$32,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	08	\$165,269	\$171,400	\$171,400
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	08	\$89,026	\$89,400	\$89,400
3220	Motor Vehicle Permit Fees	08	\$17,091,119	\$1,756,000	\$1,756,000
3230	Building Permits	08	\$48,789	\$50,000	\$50,000
3290	Other Licenses, Permits, and Fees	08	\$26,205	\$24,500	\$24,500
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	08	\$369,051	\$369,051	\$369,051
3353	Highway Block Grant	08	\$223,197	\$223,197	\$223,197
3354	Water Pollution Grant		\$2,208	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	08	\$535	\$535	\$535
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	08	\$3,723	\$2,000	\$2,000
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	08	\$498,565	\$483,400	\$483,400
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	08	\$62,500	\$40,000	\$40,000
3502	Interest on Investments	08	\$9,235	\$9,000	\$9,000

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year		Selectmen's Estimated Revenues		Budget Committee's Estimated Revenues	
3503-3509	Other	08		\$69,609		\$120,415		\$120,415
Interfund Operating Transfers In								
3912	From Special Revenue Funds			\$0		\$0		\$0
3913	From Capital Projects Funds			\$0		\$0		\$0
3914A	From Enterprise Funds: Airport (Offset)			\$0		\$0		\$0
3914E	From Enterprise Funds: Electric (Offset)			\$0		\$0		\$0
3914S	From Enterprise Funds: Sewer (Offset)	08		\$644,262		\$762,908		\$762,908
3914W	From Enterprise Funds: Water (Offset)			\$0		\$0		\$0
3915	From Capital Reserve Funds			\$0		\$0		\$0
3916	From Trust and Fiduciary Funds			\$0		\$0		\$0
3917	From Conservation Funds			\$0		\$0		\$0
Other Financing Sources								
3934	Proceeds from Long Term Bonds and Notes	06, 07		\$0		\$1,675,000		\$1,675,000
9998	Amount Voted from Fund Balance	13, 15, 12, 09, 17, 14, 10, 11		\$0		\$750,000		\$300,000
9999	Fund Balance to Reduce Taxes			\$400,000		\$0		\$0
Total Estimated Revenues and Credits				\$19,743,903		\$6,564,806		\$6,114,806

Budget Summary				
Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget	
Operating Budget Appropriations Recommended	\$12,053,164	\$12,414,164	\$12,414,164	
Special Warrant Articles Recommended	\$233,000	\$1,808,000	\$1,808,000	
Individual Warrant Articles Recommended	\$227,351	\$675,000	\$225,000	
TOTAL Appropriations Recommended	\$12,513,515	\$14,897,164	\$14,447,164	
Less: Amount of Estimated Revenues & Credits	\$4,258,699	\$6,564,806	\$6,114,806	
Estimated Amount of Taxes to be Raised	\$8,254,816	\$8,332,358	\$8,332,358	

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$14,447,164
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	4711 \$149,025
3. Interest: Long-Term Bonds & Notes	4721 \$68,263
4. Capital outlays funded from Long-Term Bonds & Notes	
5. Mandatory Assessments	
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$14,447,164
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,444,716

Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)	\$0

Mandatory Water & Waste Treatment Facilities (RSA 32:21):	
12. Amount Recommended (Prior to Meeting)	\$0
13. Amount Voted (Voted at Meeting)	\$0
14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>)	\$0

15. Bond Override (RSA 32:18-a), Amount Voted	\$0
--	------------

Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)	\$15,891,880
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Gilford

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 30, 2017

For Assistance Please Contact:
NH DRA Municipal and Property Division

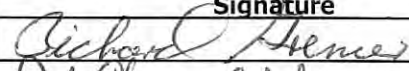
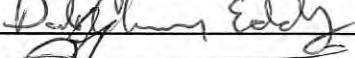

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
RICHARD GRENIER	SELECT BOARD - CHAIR	
DALE CHANNING EDDY	SELECT BOARD - VICE CHAIR	
GUS BENAVIDES	SELECT BOARD - CLERK	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$281,999	\$0	\$0	\$281,999
4140-4149	Election, Registration, and Vital Statistics	\$398,434	\$0	\$0	\$398,434
4150-4151	Financial Administration	\$595,413	\$0	\$0	\$595,413
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$54,000	\$0	\$0	\$54,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$304,270	\$0	\$0	\$304,270
4194	General Government Buildings	\$297,157	\$0	\$0	\$297,157
4195	Cemeteries	\$39,894	\$0	\$0	\$39,894
4196	Insurance	\$253,797	\$0	\$0	\$253,797
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
Public Safety					
4210-4214	Police	\$2,637,751	(\$12,666)	\$0	\$2,625,085
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$1,722,672	\$42	\$0	\$1,722,714
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$3,138	\$0	\$0	\$3,138
4299	Other (Including Communications)	\$127,859	\$0	\$0	\$127,859
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$258,831	\$0	\$0	\$258,831
4312	Highways and Streets	\$2,323,856	\$108,066	\$0	\$2,431,922
4313	Bridges	\$1,000	\$0	\$0	\$1,000
4316	Street Lighting	\$29,500	\$0	\$0	\$29,500
4319	Other	\$232,610	\$0	\$0	\$232,610
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$636,524	\$0	\$0	\$636,524
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0

Default Budget:



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Health				
4411	Administration	\$3,153	\$0	\$3,153
4414	Pest Control	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0
Welfare				
4441-4442	Administration and Direct Assistance	\$59,169	\$0	\$59,169
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0
Culture and Recreation				
4520-4529	Parks and Recreation	\$240,571	\$0	\$240,571
4550-4559	Library	\$498,309	\$0	\$498,309
4583	Patriotic Purposes	\$125	\$0	\$125
4589	Other Culture and Recreation	\$0	\$0	\$0
Conservation and Development				
4611-4612	Administration and Purchasing of Natural Resources	\$22,050	\$0	\$22,050
4619	Other Conservation	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0
4651-4659	Economic Development	\$18,464	\$0	\$18,464
Debt Service				
4711	Long Term Bonds and Notes - Principal	\$145,445	\$3,580	\$149,025
4721	Long Term Bonds and Notes - Interest	\$74,834	(\$6,571)	\$68,263
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0
Capital Outlay				
4901	Land	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0
Operating Transfers Out				
4912	To Special Revenue Fund	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$792,338	\$0	\$792,338
4914W	To Proprietary Fund - Water	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0
4919	To Agency Funds	\$0	\$0	\$0
Total Appropriations		\$12,053,164	\$92,451	\$12,145,615

Default Budget:



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Reason for Reductions/Increases or One-Time Appropriations
4220-4229	Lease payment difference
4312	Major Equipment Lease Payments
4721	2017 Bond Payments
4711	2017 Bond Payments

Account #	Account Name	FY2016 BUDGET	FY2016 ACTUAL	FY2017 REQUEST	FY2017 BOS/BC RCMND	RCMND \$ChgFY16/17	RCMND %ChgFY16/17	FY2017 DEFAULT
BUDGET SUMMARY								
	ELECTED OFFICIALS	14,537	13,725	14,533	14,533	-4	-0.03%	14,537
	ADMINISTRATION	265,278	269,052	272,887	273,894	8,616	3.25%	265,278
	BOARDS & COMMISSIONS	2,184	1,509	2,458	2,457	273	12.52%	2,184
	TOWN CLERK/TAX COLLECTOR	379,435	375,595	384,439	385,041	5,606	1.48%	379,435
	ELECTIONS & REGISTRATIONS	18,999	17,060	8,256	8,305	-10,694	-56.29%	18,999
	FINANCE, APPRAISAL, & TECH.	595,413	557,820	619,675	612,494	17,081	2.87%	595,413
	LEGAL SERVICES	54,000	53,204	54,000	54,000	0	0.00%	54,000
	PLANNING & LAND USE	304,270	297,446	314,390	314,151	9,881	3.25%	304,270
	BUILDINGS & GROUNDS	297,157	307,046	350,974	314,287	17,130	5.76%	297,157
	CARE OF CEMETERIES	39,894	34,155	48,440	48,440	8,546	21.42%	39,894
	INSURANCE & BENEFITS	253,797	255,889	288,250	279,111	25,314	9.97%	253,797
	POLICE	2,640,102	2,628,088	2,728,412	2,681,910	41,808	1.58%	2,625,085
	FIRE-RESCUE	1,722,672	1,676,137	1,821,464	1,806,678	84,006	4.88%	1,722,714
	EMERGENCY MANAGEMENT	3,138	3,129	3,169	3,169	31	0.98%	3,138
	OTHER FIRE-RESCUE	127,859	127,381	131,960	131,960	4,101	3.21%	127,859
	PUBLIC WORKS	3,482,321	3,401,219	3,977,955	3,671,453	189,132	5.43%	3,590,387
	HEALTH ADMINISTRATION	3,153	3,010	3,202	3,202	49	1.56%	3,153
	WELFARE ADMINISTRATION	59,169	38,176	52,169	50,169	-9,001	-15.21%	59,169
	PARKS & RECREATION	240,571	222,945	251,969	243,192	2,621	1.09%	240,571
	LIBRARY	498,309	489,151	515,999	514,596	16,287	3.27%	498,309
	OTHER CULTURE	875	800	875	125	-750	-85.71%	125
	CONSERVATION COMMISSION	22,050	22,050	25,800	21,300	-750	-3.40%	22,050
	ECONOMIC DEVELOPMENT	18,464	16,178	20,000	19,000	536	2.90%	18,464
	DEBT PRINCIPAL & INTEREST	220,280	216,897	217,289	217,289	-2,991	-1.36%	217,289
	SEWER	792,338	680,625	874,718	743,408	-48,930	-6.18%	792,338
	SPECIAL WARRANT ARTICLES	517,130	496,146	4,263,780	2,418,000	1,900,870	367.58%	0
TOTAL GROSS BUDGET		12,573,395	12,204,431	17,247,062	14,832,164	2,258,769	17.96%	12,145,615
LESS REVENUES		-4,258,699	-4,472,102	-6,581,556	-6,499,806	2,241,107	52.62%	
TOTAL NET BUDGET		8,314,696	7,732,330	10,665,506	8,332,358	17,662	0.21%	
NHDRA GROSS APPROPRIATIONS		12,573,395	12,573,395	17,247,062	14,832,164	2,258,769	17.96%	
NHDRA REVENUES		-4,283,699	-4,059,501	-6,581,556	-6,499,806	2,440,305	-60.11%	
ADD OVERLAY		100,000	92,035	100,000	100,000	0	0.00%	
ADD WAR SERVICE CREDITS		250,500	253,000	250,500	253,000	0	0.00%	
TOTAL TAX COMMITMENT (MUNICIPAL ONLY)		8,640,196	8,858,929	11,016,006	8,685,358	-173,571	-1.96%	
ASSESSED VALUATION		1,647,541,251	1,659,559,422	1,684,452,813	1,684,452,813	24,893,391	1.50%	
TAX RATE (MUNICIPAL ONLY)		5.24	5.34	6.54	5.16	-0.18	-3.41%	
ELECTED OFFICIALS								
01-4131-111	ELO - Stipend, Selectmen	7,500	7,500	7,500	7,500	0	0.00%	7,500
01-4131-112	ELO - Stipend, Checklist Supervisors	1,800	1,350	1,800	1,800	0	0.00%	1,800
01-4131-113	ELO - Stipend, Treasurer & Deputy	3,600	3,600	3,600	3,600	0	0.00%	3,600
01-4131-114	ELO - Stipend, Moderator	600	300	600	600	0	0.00%	600
01-4131-121	ELO - Social Security	839	791	837	837	-2	-0.24%	839
01-4131-122	ELO - Medicare	198	185	196	196	-2	-1.14%	198
		14,537	13,725	14,533	14,533	-4	-0.03%	14,537
ADMINISTRATION								
01-4132-101	ADM - Full Time Wages	148,664	148,811	154,083	154,083	5,419	3.65%	148,664
01-4132-102	ADM - Part Time Wages	0	0	0	0	0	*	0
01-4132-103	ADM - Overtime	0	89	500	500	500	*	0
01-4132-107	ADM - Accrual Payout	1,142	1,340	1,199	1,199	57	5.02%	1,142

Account #	Account Name	FY2016 BUDGET	FY2016 ACTUAL	FY2017 REQUEST	FY2017 BOS/BC RCMND	RCMND \$ChgFY16/17	RCMND %ChgFY16/17	FY2017 DEFAULT
01-4132-109	ADM - Merit Wages	1,060	3,644	1,832	1,832	772	72.83%	1,060
01-4132-121	ADM - Social Security	9,354	9,849	9,772	9,772	418	4.47%	9,354
01-4132-122	ADM - Medicare	2,189	2,303	2,285	2,285	96	4.40%	2,189
01-4132-125	ADM - Retirement	23,825	24,124	25,037	25,037	1,212	5.09%	23,825
01-4132-131	ADM - Health Insurance	34,038	33,764	31,620	32,670	-1,368	-4.02%	34,038
01-4132-132	ADM - Dental Insurance	1,792	1,768	1,806	1,763	-29	-1.64%	1,792
01-4132-133	ADM - Life & Disability Insurance	1,153	1,050	1,147	1,147	-6	-0.53%	1,153
01-4132-216	ADM - Contracted Services	4,875	3,483	5,000	5,000	125	2.56%	4,875
01-4132-231	ADM - Printing	4,300	4,291	4,300	4,300	0	0.00%	4,300
01-4132-232	ADM - Publishing Notices	2,000	1,145	1,500	1,500	-500	-25.00%	2,000
01-4132-233	ADM - Postage	500	509	500	500	0	0.00%	500
01-4132-235	ADM - Recruitment	1,000	2,006	1,000	1,000	0	0.00%	1,000
01-4132-241	ADM - Professional Development	500	875	600	600	100	20.00%	500
01-4132-242	ADM - Meetings & Dues	200	50	200	200	0	0.00%	200
01-4132-244	ADM - Meals & Travel Expenses	2,400	3,262	2,800	2,800	400	16.67%	2,400
01-4132-245	ADM - Volunteer & Employee Recognition	500	400	500	500	0	0.00%	500
01-4132-251	ADM - NH Municipal Association	8,648	8,648	9,000	9,000	352	4.07%	8,648
01-4132-312	ADM - Books & Publications	150	0	100	100	-50	-33.33%	150
01-4132-321	ADM - General Supplies	10,000	10,587	11,000	11,000	1,000	10.00%	10,000
01-4132-354	ADM - Service Fees	200	191	200	200	0	0.00%	200
01-4132-461	ADM - General Equipment Expenses	4,100	4,060	4,100	4,100	0	0.00%	4,100
01-4132-511	ADM - Telephone	2,388	1,629	2,405	2,405	17	0.71%	2,388
01-4132-531	ADM - New Office Equipment	300	1,174	400	400	100	33.33%	300
01-4132-652	ADM - Special Projects	0	0	1	1	1	*	0
01-4902-721	CAP - Admin Minor Equip - Phone System	0	0	0	0	0	*	0
		265,278	269,052	272,887	273,894	8,616	3.25%	265,278
BOARDS & COMMISSIONS								
01-4134-106	B&C - Wages - Secretary	1,121	849	1,352	1,352	231	20.57%	1,121
01-4134-121	B&C - Social Security	70	17	84	84	14	19.71%	70
01-4134-122	B&C - Medicare	17	4	20	20	3	15.29%	17
01-4134-125	B&C - Retirement	126	4	152	152	26	20.95%	126
01-4134-205	B&C - Historic District Committee	50	0	50	50	0	0.00%	50
01-4134-206	B&C - Budget Committee	600	635	600	600	0	0.00%	600
01-4134-207	B&C - Joint Loss Management Committee	200	0	200	200	0	0.00%	200
		2,184	1,509	2,458	2,457	273	12.52%	2,184
TOWN CLERK/TAX COLLECTOR								
01-4141-100	TC - Town Clerk - Tax Collector	63,645	63,018	65,236	65,236	1,591	2.50%	63,645
01-4141-101	TC - Full Time Wages	113,934	115,244	117,250	117,250	3,316	2.91%	113,934
01-4141-102	TC - Part Time Wages	30,713	30,498	31,305	31,305	592	1.93%	30,713
01-4141-103	TC - Overtime	1,085	747	1,523	1,523	438	40.38%	1,085
01-4141-107	TC - Accrual Payout	1,115	282	921	921	-194	-17.38%	1,115
01-4141-109	TC - Merit Wages	1,586	3,099	2,836	2,836	1,250	78.83%	1,586
01-4141-121	TC - Social Security	13,172	12,845	13,582	13,582	410	3.12%	13,172
01-4141-122	TC - Medicare	3,082	3,004	3,177	3,177	95	3.07%	3,082
01-4141-125	TC - Retirement	21,494	21,583	22,439	22,439	945	4.40%	21,494
01-4141-131	TC - Health Insurance	72,362	71,559	66,857	69,074	-3,288	-4.54%	72,362
01-4141-132	TC - Dental Insurance	4,742	4,666	4,754	4,638	-104	-2.18%	4,742
01-4141-133	TC - Life & Disability Insurance	1,870	1,712	1,357	1,357	-513	-27.42%	1,870
01-4141-216	TC - Contracted Services	3,300	2,401	3,000	3,000	-300	-9.09%	3,300
01-4141-224	TC - Software Expenses	6,943	6,287	7,100	7,100	157	2.26%	6,943
01-4141-226	TC - Records Preservation	3,000	2,293	4,500	4,000	1,000	33.33%	3,000

Account #	Account Name	FY2016 BUDGET	FY2016 ACTUAL	FY2017 REQUEST	FY2017 BOS/BC RCMND	RCMND \$ChgFY16/17	RCMND %ChgFY16/17	FY2017 DEFAULT
01-4141-231	TC - Printing	7,750	8,349	8,000	8,000	250	3.23%	7,750
01-4141-232	TC - Publishing Notices	300	189	250	250	-50	-16.67%	300
01-4141-233	TC - Postage	16,300	13,908	16,300	16,300	0	0.00%	16,300
01-4141-236	TC - Recording Fees	1,300	999	1,300	1,300	0	0.00%	1,300
01-4141-241	TC - Professional Development	200	300	200	200	0	0.00%	200
01-4141-242	TC - Meetings & Dues	2,100	1,769	2,100	2,100	0	0.00%	2,100
01-4141-244	TC - Meals & Travel Expenses	1,100	745	1,100	1,100	0	0.00%	1,100
01-4141-312	TC - Books & Publications	100	60	100	100	0	0.00%	100
01-4141-321	TC - General Supplies	1,000	969	1,000	1,000	0	0.00%	1,000
01-4141-461	TC - General Equipment Expenses	3,954	6,356	3,954	3,954	0	0.00%	3,954
01-4141-511	TC - Telephone	1,688	1,206	1,698	1,698	10	0.59%	1,688
01-4141-531	TC - New Office Equipment	600	554	600	600	0	0.00%	600
01-4902-652	TC - Special Projects	1,000	953	2,000	1,000	0	0.00%	1,000
		379,435	375,595	384,439	385,041	5,606	1.48%	379,435
ELECTIONS & REGISTRATIONS								
01-4143-102	ELC - Part Time Wages	5,882	6,014	858	858	-5,025	-85.42%	5,882
01-4143-103	ELC - Overtime	600	0	1,015	1,015	415	69.11%	600
01-4143-121	ELC - Social Security	404	372	238	238	-166	-41.19%	404
01-4143-122	ELC - Medicare	95	87	56	56	-39	-41.51%	95
01-4143-125	ELC - Retirement	68	43	114	114	46	68.24%	68
01-4143-222	ELC - Contracted Services	400	450	450	450	50	12.50%	400
01-4143-231	ELC - Printing	8,500	6,889	4,300	4,300	-4,200	-49.41%	8,500
01-4143-232	ELC - Publishing Notices	800	676	400	400	-400	-50.00%	800
01-4143-233	ELC - Postage	450	479	225	225	-225	-50.00%	450
01-4143-241	ELC - Professional Development	100	180	0	50	-50	-50.00%	100
01-4143-244	ELC - Meals & Travel Expenses	1,500	1,609	400	400	-1,100	-73.33%	1,500
01-4143-321	ELC - General Supplies	200	261	200	200	0	0.00%	200
01-4143-531	ELC - New Equipment	0	0	0	0	0	*	0
		18,999	17,060	8,256	8,305	-10,694	-56.29%	18,999
FINANCE, APPRAISAL, & TECHNOLOGY								
01-4150-101	F&A - Full Time Wages	162,985	152,281	173,003	173,003	10,018	6.15%	162,985
01-4150-102	F&A - Part Time Wages	52,424	51,209	54,085	54,085	1,661	3.17%	52,424
01-4150-103	F&A - Overtime	300	1,523	733	733	433	144.28%	300
01-4150-107	F&A - Accrual Payout	1,655	14,071	1,350	1,350	-305	-18.40%	1,655
01-4150-109	F&A - Merit Wages	2,150	3,591	3,347	3,347	1,197	55.67%	2,150
01-4150-121	F&A - Social Security	13,613	13,756	14,416	14,416	803	5.90%	13,613
01-4150-122	F&A - Medicare	3,186	3,217	3,372	3,372	186	5.82%	3,186
01-4150-125	F&A - Retirement	17,524	14,298	19,021	19,021	1,497	8.54%	17,524
01-4150-131	F&A - Health Insurance	57,150	51,109	61,168	44,278	-12,872	-22.52%	57,150
01-4150-132	F&A - Dental Insurance	3,426	3,250	4,140	4,039	613	17.90%	3,426
01-4150-133	F&A - Life & Disability Insurance	1,563	1,295	1,291	1,291	-272	-17.37%	1,563
01-4150-214	F&A - Audit	22,000	20,461	21,000	21,000	-1,000	-4.55%	22,000
01-4150-216	F&A - Appraisal Services	125,000	106,021	125,000	125,000	0	0.00%	125,000
01-4150-218	F&A - Mapping & GIS Expenses	4,000	4,000	4,200	4,400	400	10.00%	4,000
01-4150-224	F&A - Software Expenses	14,500	13,154	14,500	14,500	0	0.00%	14,500
01-4150-231	F&A - Printing	750	1,080	500	500	-250	-33.33%	750
01-4150-233	F&A - Postage	3,300	3,245	3,000	3,000	-300	-9.09%	3,300
01-4150-241	F&A - Professional Development	1,200	1,333	1,000	1,000	-200	-16.67%	1,200
01-4150-242	F&A - Meetings & Dues	400	619	400	400	0	0.00%	400
01-4150-244	F&A - Meals & Travel Expenses	350	546	350	350	0	0.00%	350
01-4150-312	F&A - Books & Publications	750	0	500	500	-250	-33.33%	750

Account #	Account Name	FY2016 BUDGET	FY2016 ACTUAL	FY2017 REQUEST	FY2017 BOS/BC RCMND	RCMND \$ChgFY16/17	RCMND %ChgFY16/17	FY2017 DEFAULT
01-4150-321	F&A - General Supplies	550	1,004	200	200	-350	-63.64%	550
01-4150-354	F&A - Service Fees	200	130	200	200	0	0.00%	200
01-4150-355	F&A - Recording Fees	100	92	150	100	0	0.00%	100
01-4150-511	F&A - Telephone	1,687	1,291	1,698	1,698	11	0.65%	1,687
01-4150-531	F&A - New Office Equipment	50	0	50	50	0	0.00%	50
01-4151-211	TCH - Technical Services	47,000	45,684	50,000	51,840	4,840	10.30%	47,000
01-4151-224	TCH - Software Expenses	37,900	27,405	38,000	45,444	7,544	19.91%	37,900
01-4151-324	TCH - Computer Supplies	9,500	8,517	10,000	10,000	500	5.26%	9,500
01-4151-454	TCH - Computer Equipment	10,200	13,639	13,000	13,375	3,175	31.13%	10,200
01-4151-652	TCH - Special Projects	0	0	1	1	1	*	0
		595,413	557,820	619,675	612,494	17,081	2.87%	595,413
<u>LEGAL</u>								
01-4153-213	LGL - Legal Services	54,000	53,204	54,000	54,000	0	0.00%	54,000
<u>PLANNING & LAND USE</u>								
01-4191-101	PLU - Full Time Wages	185,329	184,176	189,676	189,676	4,347	2.35%	185,329
01-4191-103	PLU - Overtime	0	0	1,144	858	858	*	0
01-4191-107	PLU - Accrual Payout	1,412	381	1,483	1,483	71	5.02%	1,412
01-4191-109	PLU - Merit Wages	1,803	4,679	3,100	3,100	1,297	71.92%	1,803
01-4191-121	PLU - Social Security	11,691	11,998	12,115	12,097	406	3.47%	11,691
01-4191-122	PLU - Medicare	2,735	2,806	2,833	2,829	94	3.44%	2,735
01-4191-125	PLU - Retirement	18,918	16,025	19,738	19,706	788	4.17%	18,918
01-4191-131	PLU - Health Insurance	47,868	46,991	46,196	47,429	-439	-0.92%	47,868
01-4191-132	PLU - Dental Insurance	4,266	4,198	4,277	4,174	-92	-2.17%	4,266
01-4191-133	PLU - Life & Disability Insurance	1,626	1,481	1,419	1,419	-207	-12.73%	1,626
01-4191-211	PLU - Technical Services	1	0	0	1	0	0.00%	1
01-4191-224	PLU - Software Expenses	2,715	2,425	2,851	2,851	136	5.01%	2,715
01-4191-233	PLU - Postage	2,000	1,280	2,000	2,000	0	0.00%	2,000
01-4191-241	PLU - Professional Development	750	425	3,100	3,100	2,350	313.33%	750
01-4191-242	PLU - Meetings & Dues	850	895	1,000	1,000	150	17.65%	850
01-4191-244	PLU - Meals & Travel Expenses	100	513	100	100	0	0.00%	100
01-4191-252	PLU - Lakes Region Planning Commission	8,707	8,707	8,900	8,769	62	0.71%	8,707
01-4191-312	PLU - Books & Publications	3,115	1,039	3,115	3,115	0	0.00%	3,115
01-4191-321	PLU - General Supplies	250	1,106	250	250	0	0.00%	250
01-4191-331	PLU - Uniforms/Clothing Allowance	300	249	300	300	0	0.00%	300
01-4191-355	PLU - Registry of Deeds	300	234	300	300	0	0.00%	300
01-4191-414	PLU - Vehicle Fuels	960	697	854	854	-106	-11.04%	960
01-4191-421	PLU - Vehicle Maintenance Expenses	500	65	500	500	0	0.00%	500
01-4191-461	PLU - General Equipment Expenses	1,400	1,441	1,700	6,560	5,160	368.57%	1,400
01-4191-463	PLU - Communications	50	0	50	50	0	0.00%	50
01-4191-511	PLU - Telephone	1,624	1,398	1,629	1,629	5	0.31%	1,624
01-4191-531	PLU - New Office Equipment	5,000	4,237	5,760	1	-4,999	-99.98%	5,000
		304,270	297,446	314,390	314,151	9,881	3.25%	304,270
<u>BUILDINGS & GROUNDS</u>								
01-4194-101	B&G - Full Time Wages	99,304	92,090	76,992	76,992	-22,312	-22.47%	99,304
01-4194-102	B&G - Part Time Wages	0	7,727	40,830	40,830	40,830	*	0
01-4194-103	B&G - Overtime	11,596	17,395	13,642	13,759	2,163	18.66%	11,596
01-4194-107	B&G - Accrual Payout	764	912	856	856	92	12.10%	764
01-4194-109	B&G - Merit Wages	1,013	2,734	1,192	1,192	179	17.65%	1,013
01-4194-121	B&G - Social Security	7,192	7,326	8,279	8,287	1,095	15.22%	7,192
01-4194-122	B&G - Medicare	1,684	1,713	1,937	1,939	255	15.13%	1,684

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01-4194-125	B&G - Retirement	12,956	12,494	10,405	10,418	-2,538	-19.59%	12,956
01-4194-131	B&G - Health Insurance	41,657	30,922	24,550	25,339	-16,318	-39.17%	41,657
01-4194-132	B&G - Dental Insurance	2,316	1,713	1,404	1,370	-946	-40.83%	2,316
01-4194-133	B&G - Life & Disability Insurance	1,106	960	575	575	-531	-48.01%	1,106
01-4194-216	B&G - Contracted Services	16,310	13,390	19,657	19,000	2,690	16.49%	16,310
01-4194-321	B&G - Department Supplies	17,500	16,700	20,998	19,000	1,500	8.57%	17,500
01-4194-331	B&G - Uniforms	0	0	2,000	2,000	2,000	*	0
01-4194-421	B&G - Vehicle Maintenance Expenses	0	0	1,500	500	500	*	0
01-4194-451	B&G - Tools & Equipment	4,400	4,237	1,878	1,100	-3,300	-75.00%	4,400
01-4194-511	B&G - Telephone	520	530	520	520	0	0.00%	520
01-4194-512	B&G - Town Hall Electricity	28,000	35,670	29,000	31,000	3,000	10.71%	28,000
01-4194-513	B&G - Town Hall Heating Fuel	11,091	10,762	9,516	7,320	-3,771	-34.00%	11,091
01-4194-514	B&G - Municipal Well System	2,612	1,280	3,312	3,312	700	26.80%	2,612
01-4194-515	B&G - Rubbish Disposal	13,735	15,667	13,735	13,735	0	0.00%	13,735
01-4194-531	B&G - Town Hall Expenses	7,000	19,367	9,246	6,246	-754	-10.77%	7,000
01-4194-532	B&G - Other Buildings Expenses	2,000	958	2,500	0	-2,000	-100.00%	2,000
01-4194-535	B&G - Grounds Maintenance Expenses	12,900	10,924	15,900	17,000	4,100	31.78%	12,900
01-4194-536	B&G - Rowe House Expenses	500	0	650	3,246	2,746	549.20%	500
01-4194-539	B&G - Glendale Expenses	1,000	1,575	1,900	2,250	1,250	125.00%	1,000
01-4902-734	CAP - B&G Minor Vehicles	1	0	38,000	6,500	6,499	649900.00%	1
		297,157	307,046	350,974	314,287	17,130	5.76%	297,157
<u>CARE OF CEMETERIES</u>								
01-4195-103	CEM - Overtime	1	36	224	224	223	22325.00%	1
01-4195-104	CEM - Seasonal Wages	18,801	15,604	26,520	26,520	7,719	41.06%	18,801
01-4195-121	CEM - Social Security	1,167	718	1,658	1,658	491	42.09%	1,167
01-4195-122	CEM - Medicare	275	227	388	388	113	41.02%	275
01-4195-242	CEM - Trustee Expenses	250	240	250	250	0	0.00%	250
01-4195-321	CEM - General Supplies	600	946	600	600	0	0.00%	600
01-4195-451	CEM - New Equipment	800	809	800	800	0	0.00%	800
01-4195-535	CEM - Grounds Maintenance Expenses	18,000	15,574	18,000	18,000	0	0.00%	18,000
		39,894	34,155	48,440	48,440	8,546	21.42%	39,894
<u>INSURANCE & BENEFITS</u>								
01-4196-123	INS - Unemployment Compensation	11,005	8,932	9,736	9,108	-1,897	-17.24%	11,005
01-4196-124	INS - Workers Compensation	101,028	101,028	110,121	103,751	2,723	2.70%	101,028
01-4196-131	INS - Health Ins. Contingency	2,500	805	2,500	2,500	0	0.00%	2,500
01-4196-137	INS - Health & Wellness Reimbursements	5,600	11,461	20,200	20,200	14,600	260.71%	5,600
01-4196-561	INS - Property & Liability	133,664	133,664	145,694	143,552	9,888	7.40%	133,664
01-4196-562	INS - Insurance Deductable	0	0	0	0	0	*	0
		253,797	255,889	288,250	279,111	25,314	9.97%	253,797
<u>POLICE</u>								
01-4210-101	PD - Full Time Wages	1,269,486	1,261,315	1,337,955	1,315,834	46,348	3.65%	1,269,486
01-4210-102	PD - Part Time Wages	20,000	14,828	19,500	19,500	-500	-2.50%	20,000
01-4210-103	PD - Overtime	95,058	150,855	116,488	102,780	7,722	8.12%	95,058
01-4210-105	PD - Holiday Pay	47,437	41,922	45,294	44,692	-2,745	-5.79%	47,437
01-4210-107	PD - Accrual Payout	9,859	17,924	10,443	10,273	414	4.20%	9,859
01-4210-109	PD - Merit Wages	12,995	27,734	19,596	19,604	6,609	50.86%	12,995
01-4210-121	PD - Social Security	24,546	19,741	22,679	22,286	-2,260	-9.21%	24,546
01-4210-122	PD - Medicare	21,295	21,750	22,465	21,934	639	3.00%	21,295
01-4210-125	PD - Retirement	343,991	343,105	383,951	373,653	29,662	8.62%	343,991
01-4210-131	PD - Health Insurance	452,131	413,989	414,420	422,329	-29,802	-6.59%	452,131

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01-4210-132	PD - Dental Insurance	31,551	29,297	31,026	30,006	-1,545	-4.90%	31,551
01-4210-133	PD - Life & Disability Insurance	15,930	11,585	10,318	10,152	-5,778	-36.27%	15,930
01-4210-224	PD - Computer Expenses	18,942	15,361	23,430	23,826	4,884	25.78%	18,942
01-4210-228	PD - Animal Control	22,500	13,146	22,500	22,500	0	0.00%	22,500
01-4210-233	PD - Postage	1,100	1,088	1,200	1,200	100	9.09%	1,100
01-4210-241	PD - Professional Development	15,000	16,726	17,000	16,000	1,000	6.67%	15,000
01-4210-242	PD - Meetings& Dues	1,100	1,017	1,100	1,100	0	0.00%	1,100
01-4210-312	PD - Books & Publications	1,800	2,410	2,050	1,854	54	3.00%	1,800
01-4210-321	PD - General Supplies	7,000	6,600	7,000	7,000	0	0.00%	7,000
01-4210-325	PD - Testing & Supplies	700	753	700	700	0	0.00%	700
01-4210-331	PD - Uniforms & Clothing Allowance	12,300	10,425	12,300	12,300	0	0.00%	12,300
01-4210-414	PD - Vehicle Fuels	31,200	22,570	30,600	30,600	-600	-1.92%	31,200
01-4210-416	PD - Oil/Tires	5,000	4,494	5,000	5,000	0	0.00%	5,000
01-4210-421	PD - Vehicle Maintenance Expenses	8,500	7,614	8,500	8,500	0	0.00%	8,500
01-4210-451	PD - Equipment & Supplies	14,000	14,591	14,000	9,080	-4,920	-35.14%	14,000
01-4210-463	PD - Communications Equipment Expenses	18,000	17,016	18,000	20,920	2,920	16.22%	18,000
01-4210-468	PD - K-9 Expenses	2,100	2,187	2,100	2,000	-100	-4.76%	2,100
01-4210-511	PD - Telephone	8,780	9,128	8,823	8,823	43	0.49%	8,780
01-4210-512	PD - Electricity	500	0	500	500	0	0.00%	500
01-4210-531	PD - Building Expenses	2,500	4,615	2,500	2,500	0	0.00%	2,500
01-4902-625	PD - Body Armor	4,000	3,844	4,000	4,000	0	0.00%	4,000
01-4902-652	PD - Special Projects	0	0	0	1	1	*	0
01-4902-725	PD - Tasers & Body Cameras	36,401	36,401	21,384	21,384	-15,017	-41.25%	21,384
01-4902-735	CAP - Police Vehicle Expenses	84,400	84,059	91,590	89,080	4,680	5.55%	84,400
		2,640,102	2,628,088	2,728,412	2,681,910	41,808	1.58%	2,625,085
FIRE-RESCUE								
01-4220-101	FD - Full Time Wages	742,217	741,692	825,000	798,536	56,319	7.59%	742,217
01-4220-102	FD - Part Time Wages	26,659	27,365	6,353	27,528	869	3.26%	26,659
01-4220-103	FD - Overtime	130,852	113,444	120,079	116,919	-13,933	-10.65%	130,852
01-4220-104	FD - Call Wages	30,000	14,511	30,000	30,000	0	0.00%	30,000
01-4220-105	FD - Holiday Pay	26,818	26,286	28,467	28,467	1,649	6.15%	26,818
01-4220-107	FD - Accrual Payout	5,890	4,677	6,415	6,150	260	4.41%	5,890
01-4220-109	FD - Merit Wages	5,771	11,742	9,574	9,293	3,522	61.03%	5,771
01-4220-121	FD - Social Security	3,534	2,439	3,928	3,567	33	0.93%	3,534
01-4220-122	FD - Medicare	14,048	13,546	14,876	14,746	698	4.97%	14,048
01-4220-125	FD - Retirement	268,903	264,230	300,179	296,169	27,266	10.14%	268,903
01-4220-131	FD - Health Insurance	243,407	249,123	260,937	262,482	19,075	7.84%	243,407
01-4220-132	FD - Dental Insurance	17,570	16,624	19,293	18,153	583	3.32%	17,570
01-4220-133	FD - Life & Disability Insurance	11,560	7,494	10,897	10,700	-860	-7.44%	11,560
01-4220-221	FD - Physicals & Medical Expenses	3,000	3,039	3,000	3,000	0	0.00%	3,000
01-4220-224	FD - Software Expenses	5,000	4,239	5,000	5,000	0	0.00%	5,000
01-4220-233	FD - Postage	250	177	250	250	0	0.00%	250
01-4220-241	FD - Professional Development	16,000	21,120	16,000	15,000	-1,000	-6.25%	16,000
01-4220-242	FD - Meetings & Dues	1,000	1,037	1,000	1,000	0	0.00%	1,000
01-4220-244	FD - Meals & Travel Expenses	750	637	750	750	0	0.00%	750
01-4220-321	FD - General Supplies	3,500	1,941	3,500	3,500	0	0.00%	3,500
01-4220-323	FD - Educational Supplies	1,500	582	1,500	1,000	-500	-33.33%	1,500
01-4220-331	FD - Uniforms & Clothing Allowance	7,500	7,016	7,500	7,500	0	0.00%	7,500
01-4220-332	FD - Protective Clothing	15,000	14,142	15,000	15,000	0	0.00%	15,000
01-4220-414	FD - Vehicle Fuels	21,600	14,371	18,500	18,500	-3,100	-14.35%	21,600
01-4220-421	FD - Vehicle Maintenance Expenses	25,000	21,025	25,000	25,000	0	0.00%	25,000
01-4220-451	FD - New Equipment	10,000	12,380	10,000	10,000	0	0.00%	10,000

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01-4220-455	FD - Communications Equipment Expenses	10,000	6,646	10,000	10,000	0	0.00%	10,000
01-4220-461	FD - General Equipment Expenses	8,500	11,528	8,500	8,500	0	0.00%	8,500
01-4220-511	FD - Telephone	5,681	4,747	6,200	6,200	519	9.14%	5,681
01-4220-512	FD - Electricity	12,500	10,439	12,000	12,000	-500	-4.00%	12,500
01-4220-513	FD - Heating Fuels	11,888	8,560	10,000	10,000	-1,888	-15.88%	11,888
01-4220-531	FD - Building Maintenance Expenses	13,000	16,634	10,000	10,000	-3,000	-23.08%	13,000
01-4220-532	FD - Training Center Expenses	2,000	717	0	1	-1,999	-99.95%	2,000
01-4220-534	FD - Hydrant Install & Maint.	300	271	250	250	-50	-16.67%	300
01-4220-599	FD - Grants	1	0	1	1	0	0.00%	1
01-4902-652	FD - Special Project	0	0	0	1	1	*	0
01-4902-736	CAP - Fire Minor Vehicles	21,473	21,714	21,515	21,515	42	0.20%	21,515
01-4903-746	CAP - Fire Station Building Improvements	0	0	0	0	0	*	0
		1,722,672	1,676,137	1,821,464	1,806,678	84,006	4.88%	1,722,714
<u>FORESTRY</u>								
01-4229-102	FOR - Wages	500	0	500	500	0	0.00%	500
01-4229-121	FOR - Social Security	31	0	31	31	0	0.00%	31
01-4229-122	FOR - Medicare	8	0	8	8	0	0.00%	8
01-4229-125	FOR - Retirement	146	0	153	153	7	4.54%	146
01-4229-421	FOR - Vehicle Maintenance Expenses	1,000	29	1,000	1,000	0	0.00%	1,000
01-4229-451	FOR - New Equipment	1,000	2,178	1,000	1,000	0	0.00%	1,000
01-4229-452	FOR - Equipment Maintenance Expenses	0	0	0	0	0	*	0
		2,685	2,207	2,692	2,692	7	0.25%	2,685
<u>EMERGENCY MANAGEMENT</u>								
01-4291-106	EMD - Stipends	2,400	2,413	2,400	2,400	0	0.00%	2,400
01-4291-122	EMD - Medicare	36	34	36	36	0	0.00%	36
01-4291-125	EMD - Retirement	701	682	733	733	32	4.51%	701
01-4291-451	EMD - New Equipment	1	0	0	0	-1	-100.00%	1
		3,138	3,129	3,169	3,169	31	0.98%	3,138
<u>FIRE PROTECTION</u>								
01-4299-514	FP - Laconia Water, Hydrants	43,558	43,557	43,558	43,558	0	0.00%	43,558
01-4299-216	FP - LR Mutual Fire Aid Dues	81,616	81,616	85,710	85,710	4,094	5.02%	81,616
		125,174	125,173	129,268	129,268	4,094	3.27%	125,174
<u>DPW - ADMINISTRATION</u>								
01-4311-101	PWA - Full Time Wages	160,813	158,864	164,702	164,702	3,889	2.42%	160,813
01-4311-102	PWA - Part Time Wages	0	0	0	0	0	*	0
01-4311-103	PWA - Overtime	400	629	488	488	88	22.04%	400
01-4311-107	PWA - Accrual Payout	1,236	0	1,286	1,286	50	4.06%	1,236
01-4311-109	PWA - Merit Wages	1,475	4,677	2,505	2,505	1,030	69.85%	1,475
01-4311-121	PWA - Social Security	10,165	11,202	10,477	10,477	312	3.07%	10,165
01-4311-122	PWA - Medicare	2,378	2,619	2,450	2,450	72	3.04%	2,378
01-4311-125	PWA - Retirement	18,312	21,221	21,902	21,902	3,590	19.60%	18,312
01-4311-131	PWA - Health Insurance	21,462	22,889	22,376	22,637	1,175	5.48%	21,462
01-4311-132	PWA - Dental Insurance	2,593	2,301	3,744	3,653	1,060	40.86%	2,593
01-4311-133	PWA - Life & Disability Insurance	1,432	1,308	1,231	1,231	-201	-14.03%	1,432
01-4311-232	PWA - Publishing Notices	1,000	3,508	1,500	1,500	500	50.00%	1,000
01-4311-233	PWA - Postage	200	503	200	200	0	0.00%	200
01-4311-241	PWA - Professional Development	200	1,527	500	500	300	150.00%	200
01-4311-242	PWA - Meetings & Dues	675	1,456	675	675	0	0.00%	675
01-4311-312	PWA - Books & Publications	200	860	200	200	0	0.00%	200

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01-4311-321	PWA - General Supplies	500	654	500	500	0	0.00%	500
01-4311-331	PWA - Uniforms	0	0	500	500	500	*	0
01-4311-451	PWA - New Equipment	250	569	250	250	0	0.00%	250
01-4311-461	PWA - General Equipment Expenses	2,028	2,059	2,100	2,100	72	3.55%	2,028
01-4311-511	PWA - Telephone	3,077	2,789	3,077	3,092	15	0.49%	3,077
01-4311-512	PWA - Electricity	11,000	9,936	11,000	11,000	0	0.00%	11,000
01-4311-513	PWA - Heating Fuels	4,935	1,642	3,840	3,840	-1,095	-22.19%	4,935
01-4311-531	PWA - Building Maintenance Expenses	14,500	29,184	2,693	2,500	-12,000	-82.76%	14,500
01-4902-652	PWA - Special Projects	0	0	1	1	1	*	0
		258,831	280,398	258,197	258,189	-642	-0.25%	258,831
<u>DPW - HIGHWAY</u>								
01-4312-101	HWY - Full Time Wages	525,839	494,863	386,482	387,397	-138,442	-26.33%	525,839
01-4312-102	HWY - Part Time Wages	29,320	13,403	7,680	7,680	-21,640	-73.81%	29,320
01-4312-103	HWY - Overtime	78,876	88,827	69,112	67,296	-11,580	-14.68%	78,876
01-4312-107	HWY - Accrual Payout	4,198	3,187	3,015	3,022	-1,176	-28.02%	4,198
01-4312-109	HWY - Merit Wages	7,355	6,972	5,427	5,439	-1,916	-26.05%	7,355
01-4312-121	HWY - Social Security	41,585	37,569	29,248	29,194	-12,391	-29.80%	41,585
01-4312-122	HWY - Medicare	9,731	8,786	6,842	6,829	-2,902	-29.83%	9,731
01-4312-125	HWY - Retirement	64,642	66,023	52,321	52,221	-12,421	-19.21%	64,642
01-4312-131	HWY - Health Insurance	173,440	193,581	177,496	177,496	4,056	2.34%	173,440
01-4312-132	HWY - Dental Insurance	11,747	12,935	11,407	11,407	-340	-2.89%	11,747
01-4312-133	HWY - Life & Disability Insurance	5,780	5,208	2,889	2,896	-2,884	-49.90%	5,780
01-4312-221	HWY - Medical & Drug testing	2,205	2,475	1,509	1,509	-696	-31.56%	2,205
01-4312-241	HWY - Professional Development	0	192	0	500	500	*	0
01-4312-244	HWY - Meals & Travel Expenses	750	1,371	1,250	150	-600	-80.00%	750
01-4312-331	HWY - Uniforms	13,400	20,663	9,350	9,350	-4,050	-30.22%	13,400
01-4312-451	HWY - New Equipment	0	6,549	2,200	2,000	2,000	*	0
01-4312-452	HWY - Traffic Control	41,500	30,047	40,500	35,500	-6,000	-14.46%	41,500
01-4312-465	HWY - Equipment Rental	29,500	13,456	30,700	30,700	1,200	4.07%	29,500
01-4312-538	HWY - Tree Services	6,000	7,465	10,000	7,500	1,500	25.00%	6,000
01-4312-541	HWY - Road Sealing	40,000	37,828	50,000	40,000	0	0.00%	40,000
01-4312-542	HWY - Asphalt	0	577	0	0	0	*	0
01-4312-543	HWY - Gravel	39,000	36,289	39,000	39,000	0	0.00%	39,000
01-4312-544	HWY - Ice Control	158,069	182,317	169,674	165,000	6,931	4.38%	158,069
01-4312-545	HWY - Pothole Repair	10,125	13,991	10,125	12,000	1,875	18.52%	10,125
01-4312-546	HWY - Dust Control	250	0	250	250	0	0.00%	250
01-4312-547	HWY - Culverts	21,544	22,232	20,104	20,104	-1,440	-6.68%	21,544
01-4312-551	HWY - Road Improvements	1,000,000	1,043,590	1,030,000	1,000,000	0	0.00%	1,000,000
01-4902-737	CAP - Highway Minor Equipment	9,000	7,466	60,500	0	-9,000	-100.00%	9,000
01-4902-837	CAP - Highway Major Equipment	0	0	283,066	108,066	108,066	*	108,066
		2,323,856	2,357,860	2,510,147	2,222,505	-101,351	-4.36%	2,431,922
<u>BRIDGES</u>								
01-4313-546	BRG - Bridges & Guardrails	1,000	0	1,000	0	-1,000	-100.00%	1,000
<u>STREET LIGHTING</u>								
01-4316-512	STL - Street Lighting	29,500	28,850	29,500	29,500	0	0.00%	29,500
<u>DPW - VEHICLE MAINTENANCE</u>								
01-4319-101	VEH - Full Time Wages	0	0	145,713	145,713	145,713	*	0
01-4319-102	VEH - Part Time Wages	0	0	7,680	7,680	7,680	*	0
01-4319-103	VEH - Overtime	0	0	26,029	25,285	25,285	*	0
01-4319-107	VEH - Accrual Payout	0	0	1,135	1,135	1,135	*	0

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01-4319-109	VEH - Merit Wages	0	0	1,889	1,889	1,889	*	0
01-4319-121	VEH - Social Security	0	0	11,313	11,267	11,267	*	0
01-4319-122	VEH - Medicare	0	0	2,647	2,636	2,636	*	0
01-4319-125	VEH - Retirement	0	0	19,705	19,621	19,621	*	0
01-4319-131	VEH - Health Insurance	0	0	63,899	63,899	63,899	*	0
01-4319-132	VEH - Dental Insurance	0	0	4,138	4,138	4,138	*	0
01-4319-133	VEH - Life & Disability Insurance	0	0	1,086	1,086	1,086	*	0
01-4319-216	VEH - Contracted Services	17,000	12,085	17,000	16,000	-1,000	-5.88%	17,000
01-4319-241	VEH - Professional Development	0	0	0	100	100	*	0
01-4319-325	VEH - Welding & Fabrication Supplies	9,000	8,213	9,000	9,000	0	0.00%	9,000
01-4319-331	VEH - Uniforms	0	0	3,900	3,900	3,900	*	0
01-4319-411	VEH - Mechanical Parts	40,000	37,464	40,000	38,000	-2,000	-5.00%	40,000
01-4319-412	VEH - Replacement Parts	12,000	9,914	12,500	12,000	0	0.00%	12,000
01-4319-414	VEH - Vehicle Fuels	74,400	47,200	74,970	74,970	570	0.77%	74,400
01-4319-415	VEH - Oil, Fluid, & Grease	15,000	12,562	15,000	15,000	0	0.00%	15,000
01-4319-416	VEH - Tires	18,960	18,611	12,964	12,964	-5,996	-31.62%	18,960
01-4319-424	VEH - Vehicle Maintenance Expenses	12,900	7,934	12,900	12,900	0	0.00%	12,900
01-4319-452	VEH - Tools & Shop Supplies	10,350	10,233	8,350	8,350	-2,000	-19.32%	10,350
01-4319-455	VEH - Communications Equipment Expense	5,000	3,497	4,850	4,850	-150	-3.00%	5,000
01-4319-462	VEH - Winter Equipment Expenses	18,000	18,011	18,000	18,000	0	0.00%	18,000
		232,610	185,724	514,667	510,382	277,772	119.42%	232,610
DPW - SOLID WASTE								
01-4324-101	SW - Full Time Wages	42,201	69,442	66,876	68,374	26,173	62.02%	42,201
01-4324-102	SW - Part Time Wages	23,433	0	0	0	-23,433	-100.00%	23,433
01-4324-103	SW - Overtime	1,641	6,880	1,700	1,738	97	5.93%	1,641
01-4324-107	SW - Accrual Payout	504	412	518	530	26	5.14%	504
01-4324-109	SW - Merit Wages	473	1,624	610	627	154	32.57%	473
01-4324-121	SW - Social Security	4,233	4,756	4,323	4,419	186	4.40%	4,233
01-4324-122	SW - Medicare	991	1,112	1,012	1,035	44	4.45%	991
01-4324-125	SW - Retirement	7,625	8,707	7,860	8,036	411	5.39%	7,625
01-4324-131	SW - Health Insurance	36,307	35,764	36,067	37,267	960	2.64%	36,307
01-4324-132	SW - Dental Insurance	2,678	2,592	2,717	2,651	-27	-1.00%	2,678
01-4324-133	SW - Life & Disability Insurance	727	629	497	508	-219	-30.15%	727
01-4324-241	SW - Professional Development	0	0	0	100	100	*	0
01-4324-321	SW - General Supplies	500	804	1,000	1,000	500	100.00%	500
01-4324-325	SW - Transfer Station Coupons	20,000	10,000	20,000	20,000	0	0.00%	20,000
01-4324-331	SW - Uniforms	0	0	1,700	1,700	1,700	*	0
01-4324-363	SW - Hazardous Waste Day	7,091	6,988	7,800	8,105	1,014	14.30%	7,091
01-4324-451	SW - New Equipment	0	0	5,500	100	100	*	0
01-4324-511	SW - Telephone	894	1,109	438	960	66	7.38%	894
01-4324-512	SW - Electricity	1,450	1,241	1,450	1,450	0	0.00%	1,450
01-4324-515	SW - Tipping Fees & Transportation	465,776	390,274	465,776	428,896	-36,880	-7.92%	465,776
01-4324-518	SW - Recycling Expenses	20,000	6,002	35,000	63,380	43,380	216.90%	20,000
01-4324-532	SW - Recycling Center Improvements	0	52	3,600	0	0	*	0
		636,524	548,387	664,444	650,876	14,352	2.25%	636,524
HEALTH ADMINISTRATION								
01-4411-106	HLT - Stipend	2,400	2,446	2,400	2,400	0	0.00%	2,400
01-4411-121	HLT - Social Security	149	151	149	149	0	-0.13%	149
01-4411-122	HLT - Medicare	35	35	35	35	0	-0.57%	35
01-4411-125	HLT - Retirement	269	238	319	319	50	18.44%	269
01-4411-242	HLT - Meetings & Dues	300	140	300	300	0	0.00%	300

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		3,153	3,010	3,202	3,202	49	1.56%	3,153
<u>WELFARE ADMINISTRATION</u>								
01-4442-106	WLF - Stipend	9,000	9,000	9,000	9,000	0	0.00%	9,000
01-4442-121	WLF - Social Security	558	558	558	558	0	0.00%	558
01-4442-122	WLF - Medicare	131	131	131	131	-1	-0.38%	131
01-4442-221	WLF - Medical Services	1,000	69	1,000	1,000	0	0.00%	1,000
01-4442-229	WLF - Other Services	2,500	0	2,500	2,500	0	0.00%	2,500
01-4442-247	WLF - Food	500	148	500	500	0	0.00%	500
01-4442-357	WLF - Housing	30,000	22,180	25,000	23,000	-7,000	-23.33%	30,000
01-4442-511	WLF - Telephone	480	480	480	480	0	0.00%	480
01-4442-512	WLF - Electricity	5,000	2,943	5,000	5,000	0	0.00%	5,000
01-4442-513	WLF - Heating Fuels	10,000	2,667	8,000	8,000	-2,000	-20.00%	10,000
		59,169	38,176	52,169	50,169	-9,001	-15.21%	59,169
<u>PARKS & RECREATION</u>								
01-4521-101	P&R - Full Time Wages	53,615	51,865	55,117	55,117	1,502	2.80%	53,615
01-4521-102	P&R - Part Time Wages	24,757	25,728	26,134	26,134	1,377	5.56%	24,757
01-4521-103	P&R - Overtime	500	538	832	568	68	13.60%	500
01-4521-104	P&R - Seasonal Wages	77,603	65,076	83,230	75,730	-1,873	-2.41%	77,603
01-4521-107	P&R - Accrual Payout	412	2,348	430	430	18	4.39%	412
01-4521-109	P&R - Merit Wages	533	1,749	914	914	381	71.46%	533
01-4521-121	P&R - Social Security	9,792	9,171	10,334	9,853	61	0.62%	9,792
01-4521-122	P&R - Medicare	2,293	2,145	2,418	2,306	13	0.55%	2,293
01-4521-125	P&R - Retirement	7,177	7,063	7,479	7,479	302	4.21%	7,177
01-4521-131	P&R - Health Insurance	8,615	8,519	7,959	8,223	-392	-4.55%	8,615
01-4521-132	P&R - Dental Insurance	476	468	476	465	-11	-2.33%	476
01-4521-133	P&R - Life & Disability Insurance	573	520	411	411	-162	-28.22%	573
01-4521-232	P&R - Publishing Notices	750	1,071	850	850	100	13.33%	750
01-4521-237	P&R - Programs & Instructors	2,375	2,309	1,875	1,875	-500	-21.05%	2,375
01-4521-241	P&R - Professional Development	2,350	1,674	3,985	3,985	1,635	69.57%	2,350
01-4521-242	P&R - Meetings & Dues	275	265	275	275	0	0.00%	275
01-4521-244	P&R - Meals & Travel Expenses	2,050	1,550	2,000	2,000	-50	-2.44%	2,050
01-4521-321	P&R - General Supplies	4,800	4,608	3,200	3,200	-1,600	-33.33%	4,800
01-4521-331	P&R - Uniforms & Clothing Allowance	0	0	1,600	1,600	1,600	*	0
01-4521-361	P&R - Old Home Day	9,275	9,275	9,275	9,275	0	0.00%	9,275
01-4521-366	P&R - Community Band	1,500	1,500	1,500	1,500	0	0.00%	1,500
01-4521-414	P&R - Vehicle Fuels	650	417	593	589	-61	-9.38%	650
01-4521-421	P&R - Vehicle Maintenance Expenses	672	421	500	500	-172	-25.60%	672
01-4521-451	P&R - New Equipment	2,450	1,848	2,875	2,875	425	17.35%	2,450
01-4521-461	P&R - General Equipment Expenses	650	798	700	700	50	7.69%	650
01-4521-511	P&R - Telephone	1,676	1,349	1,682	1,682	6	0.36%	1,676
01-4521-512	P&R - Electricity	4,154	4,196	4,770	4,500	346	8.33%	4,154
01-4521-514	P&R - Water	350	297	325	325	-25	-7.14%	350
01-4521-531	P&R - Concession Stand	0	0	650	650	650	*	0
01-4521-532	P&R - Facility Maintenance	11,110	8,994	10,335	10,335	-775	-6.98%	11,110
01-4902-652	P&R - Special Projects	0	0	0	1	1	*	0
		231,433	215,763	242,724	234,347	2,914	1.26%	231,433
<u>ICE RINK</u>								
01-4526-104	RNK - Seasonal/Call Wages	2,365	1,820	2,420	2,420	55	2.33%	2,365
01-4526-121	RNK - Social Security	147	113	150	150	3	2.04%	147
01-4526-122	RNK - Medicare	35	26	35	35	0	0.00%	35

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01-4526-232	RNK - Publishing Notices	100	0	100	100	0	0.00%	100
01-4526-237	RNK - Programs	100	312	100	100	0	0.00%	100
01-4526-321	RNK - General Supplies	125	233	125	125	0	0.00%	125
01-4526-453	RNK - Small Equipment	150	228	150	150	0	0.00%	150
01-4526-511	RNK - Telephone	456	414	455	455	-1	-0.22%	456
01-4526-512	RNK - Electricity	2,800	1,600	2,700	2,700	-100	-3.57%	2,800
01-4526-513	RNK - Heating Fuels	1,500	944	1,650	1,250	-250	-16.67%	1,500
01-4526-532	RNK - Facility Maintenance	1,360	1,492	1,360	1,360	0	0.00%	1,360
		9,138	7,182	9,245	8,845	-293	-3.21%	9,138
<u>LIBRARY</u>								
01-4550-101	LIB - Full Time Wages	200,417	194,705	203,679	203,679	3,262	1.63%	200,417
01-4550-102	LIB - Part Time Wages	60,635	60,999	65,440	65,646	5,011	8.26%	60,635
01-4550-107	LIB - Accrual Payout	1,807	3,012	1,807	1,807	0	-0.01%	1,807
01-4550-109	LIB - Merit Wages	2,065	4,452	3,014	3,016	951	46.07%	2,065
01-4550-121	LIB - Social Security	16,477	16,776	16,970	16,983	506	3.07%	16,477
01-4550-122	LIB - Medicare	3,857	3,923	3,969	3,972	115	2.98%	3,857
01-4550-125	LIB - Retirement	24,200	23,918	24,916	24,916	716	2.96%	24,200
01-4550-131	LIB - Health Insurance	56,484	52,286	52,689	54,185	-2,299	-4.07%	56,484
01-4550-132	LIB - Dental Insurance	4,774	4,392	4,726	4,611	-163	-3.41%	4,774
01-4550-133	LIB - Life & Disability Ins.	2,026	1,836	1,516	1,516	-510	-25.19%	2,026
01-4550-224	LIB - Software Lic. / Support	5,000	4,495	4,500	4,500	-500	-10.00%	5,000
01-4550-233	LIB - Postage	900	571	900	900	0	0.00%	900
01-4550-237	LIB - Programs	1,800	1,870	1,800	1,800	0	0.00%	1,800
01-4550-242	LIB - Meetings/Dues	850	599	850	850	0	0.00%	850
01-4550-243	LIB - Professional Development	1,000	330	1,000	1,000	0	0.00%	1,000
01-4550-244	LIB - Meals/Travel Expenses	850	481	850	850	0	0.00%	850
01-4550-312	LIB - Books/Publications	20,000	21,261	20,000	20,000	0	0.00%	20,000
01-4550-313	LIB - Audio Visual Materials	7,500	7,884	7,500	7,500	0	0.00%	7,500
01-4550-314	LIB - Electronic Media Materials	7,500	7,418	7,500	7,500	0	0.00%	7,500
01-4550-315	LIB - Professional Materials	900	878	900	900	0	0.00%	900
01-4550-316	LIB - Childrens Books	8,450	9,116	8,450	8,450	0	0.00%	8,450
01-4550-317	LIB - Childrens Audio/Visual	2,200	2,376	2,200	2,200	0	0.00%	2,200
01-4550-322	LIB - Department Supplies	4,200	4,389	4,200	4,200	0	0.00%	4,200
01-4550-452	LIB - New Equipment	1,592	1,805	9,113	6,405	4,813	302.32%	1,592
01-4550-454	LIB - Computer Equipment	6,700	4,898	6,700	6,700	0	0.00%	6,700
01-4550-511	LIB - Telephone	2,900	3,810	3,200	2,900	0	0.00%	2,900
01-4550-512	LIB - Electricity	12,000	11,085	13,000	13,000	1,000	8.33%	12,000
01-4550-513	LIB - Heating & Air Conditioning	10,500	7,336	10,500	10,500	0	0.00%	10,500
01-4550-514	LIB - Water	600	299	600	600	0	0.00%	600
01-4550-516	LIB - Custodial Supplies	650	1,761	800	800	150	23.08%	650
01-4550-531	LIB - Building Maintenance	25,575	26,292	26,960	31,460	5,885	23.01%	25,575
01-4902-659	LIB - Special Projects	3,900	3,900	5,750	1,250	-2,650	-67.95%	3,900
		498,309	489,151	515,999	514,596	16,287	3.27%	498,309
<u>OTHER CULTURE</u>								
01-4583-362	OC - Memorial Day	125	108	125	125	0	0.00%	125
01-4583-364	OC - Candlelight Stroll	750	692	750	0	-750	-100.00%	0
		875	800	875	125	-750	-85.71%	125
<u>CONSERVATION COMMISSION</u>								
01-4611-211	CNS - Profesional Services	1,250	2,306	5,000	500	-750	-60.00%	1,250
01-4611-242	CNS - Memberships/Dues	500	573	500	500	0	0.00%	500

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01-4611-244	CNS - Meetings/Travel Exp.	300	345	300	300	0	0.00%	300
01-4611-521	CNS - Groundwater Protection	2,000	1,866	2,000	2,000	0	0.00%	2,000
01-4611-524	CNS - Invasive Species Management	18,000	16,960	18,000	18,000	0	0.00%	18,000
		22,050	22,050	25,800	21,300	-750	-3.40%	22,050
DEBT PRINCIPAL & INTEREST								
01-4711-351	DBT - Principal	145,445	140,443	149,025	149,025	3,580	2.46%	149,025
01-4721-352	DBT - Interest	74,834	76,454	68,263	68,263	-6,571	-8.78%	68,263
01-4723-352	DBT - TAN Interest	1	0	1	1	0	0.00%	1
		220,280	216,897	217,289	217,289	-2,991	-1.36%	217,289
OTHER GOVERNMENTS								
01-4659-376	ED - LBP-II Tax Sharing, Laconia	18,464	16,178	20,000	19,000	536	2.90%	18,464
SEWER								
02-4326-101	SEW - Full Time Wages	39,951	40,616	41,808	41,808	1,857	4.65%	39,951
02-4326-102	SEW - Part Time Wages	0	0	0	0	0	*	0
02-4326-103	SEW - Overtime	1,406	2,578	1,548	1,551	145	10.29%	1,406
02-4326-107	SEW - Accrual Payout	307	0	330	330	23	7.37%	307
02-4326-109	SEW - Merit Wages	997	1,414	1,045	1,045	48	4.83%	997
02-4326-121	SEW - Social Security	2,646	2,734	2,773	2,774	128	4.85%	2,646
02-4326-122	SEW - Medicare	620	640	649	649	29	4.70%	620
02-4326-125	SEW - Retirement	4,767	5,143	5,043	5,044	277	5.80%	4,767
02-4326-131	SEW - Health Insurance	16,809	18,128	15,702	16,224	-585	-3.48%	16,809
02-4326-132	SEW - Dental Insurance	920	911	934	911	-9	-1.01%	920
02-4326-133	SEW - Life & Disability Ins.	451	432	316	316	-135	-29.93%	451
02-4326-212	SEW - Engineering Services	5,000	0	7,000	5,000	0	0.00%	5,000
02-4326-215	SEW - WRBP Admin. Charges	72,081	77,506	93,000	93,118	21,037	29.19%	72,081
02-4326-224	SEW - Software Lic./Support	5,321	3,308	4,717	4,717	-604	-11.35%	5,321
02-4326-231	SEW - Printing	0	0	2,810	2,810	2,810	*	0
02-4326-233	SEW - Postage	3,203	2,620	3,072	3,072	-131	-4.09%	3,203
02-4326-241	SEW - Professional Development	500	414	700	600	100	20.00%	500
02-4326-321	SEW - General Supplies	3,610	4,325	800	800	-2,810	-77.84%	3,610
02-4326-331	SEW - Uniforms	0	0	646	646	646	*	0
02-4326-421	SEW - Vehicle Maintenance	500	0	500	500	0	0.00%	500
02-4326-451	SEW - New Equipment	1,050	1,048	20,300	0	-1,050	-100.00%	1,050
02-4326-456	SEW - Meter Replacement	20,000	15,126	27,000	20,000	0	0.00%	20,000
02-4326-461	SEW - Equipment Expenses	0	0	750	750	750	*	0
02-4326-466	SEW - Meter Maintenance	8,924	790	8,924	8,924	0	0.00%	8,924
02-4326-511	SEW - Telephone	1,969	1,825	1,969	2,006	37	1.88%	1,969
02-4326-512	SEW - Electricity	5,200	4,835	5,200	5,200	0	0.00%	5,200
02-4326-528	SEW - WRBP- State Operating Exp.	351,326	315,427	370,000	314,000	-37,326	-10.62%	351,326
02-4326-531	SEW - Town Operating & Maint.	23,073	16,788	21,223	21,223	-1,850	-8.02%	23,073
02-4326-532	SEW - Facility Maint., Contracted Svcs	8,000	8,000	15,400	15,400	7,400	92.50%	8,000
02-4326-561	SEW - Property/Liability	1,000	0	1,000	1,000	0	0.00%	1,000
02-4326-621	SEW - Meter System Upgrade	13,900	14,650	13,900	13,900	0	0.00%	13,900
02-4326-858	SEW - WRBP- State Capital Charges	188,216	130,775	195,068	148,500	-39,716	-21.10%	188,216
02-4902-738	SEW - CAP/Sewer Minor Vehicle	10,591	10,591	10,591	10,591	0	0.00%	10,591
		792,338	680,625	874,718	743,408	-48,930	-6.18%	792,338
SPECIAL WARRANT ARTICLES								
01-4415-261	HWS - CNH VNA & Hospice	23,500	23,500	23,500	0	-23,500	-100.00%	0

Account #	Account Name	FY2016 BUDGET	FY2016 ACTUAL	FY2017 REQUEST	FY2017 BOS/BC RCMND	RCMND \$ChgFY16/17	RCMND %ChgFY16/17	FY2017 DEFAULT
01-4415-262	HWS - Child & Family Services	3,000	3,000	3,000	0	-3,000	-100.00%	0
01-4415-263	HWS - Community Action Program	9,000	9,000	9,000	0	-9,000	-100.00%	0
01-4415-264	HWS - Genesis Behavioral Health	21,000	21,000	21,000	0	-21,000	-100.00%	0
01-4415-265	HWS - New Beginnings	2,630	2,630	2,630	0	-2,630	-100.00%	0
01-4902-836	CAP - Fire Major Vehicles	0	0	538,650	50,000	50,000	*	0
01-4902-837	CAP - DPW Major Equipment/Vehicles	225,000	204,016	0	175,000	-50,000	-22.22%	0
01-4901-862	CAP - Town Hall Improvements	0	0	450,000	385,000	385,000	*	0
01-4903-867	CAP - Recycling Facility Improvements	45,000	45,000	1,583,000	950,000	905,000	2011.11%	0
xx-xxxx-xxx	CAP - Old Lakeshore Road Bridge	0	0	1,000,000	0	0	*	0
xx-xxxx-xxx	CAP - Tannery Hill Bridge	0	0	250,000	0	0	*	0
01-4915-454	CRF - GIS Technology Fund	0	0	0	0	0	*	0
01-4915-531	CRF - Building Repair Fund	20,000	20,000	20,000	20,000	0	0.00%	0
01-4915-534	CRF - Fire Water Supply Fund	10,000	10,000	25,000	25,000	15,000	150.00%	0
01-4915-737	CRF - DPW Sand Cover Fund	20,000	20,000	0	0	-20,000	-100.00%	0
01-4915-761	CRF - Recreation Facilities Fund	10,000	10,000	20,000	10,000	0	0.00%	0
01-4915-781	CRF - GlendaleFacilities Fund	10,000	10,000	10,000	10,000	0	0.00%	0
01-4915-836	CRF - Fire Equipment Fund	50,000	50,000	100,000	0	-50,000	-100.00%	0
01-4915-837	CRF - Highway Equipment Fund	0	0	50,000	0	0	*	0
01-4915-817	CRF - Bridge Replacement Fund	0	0	50,000	0	0	*	0
01-4916-872	TRS - LBP-II Trust Fund	58,000	58,000	58,000	58,000	0	0.00%	0
01-4916-877	SEW - Pump Station Improvements	0	0	0	725,000	725,000	*	0
02-4915-878	SEW - Maintenance CRF	10,000	10,000	50,000	10,000	0	0.00%	0
		517,130	496,146	4,263,780	2,418,000	1,900,870	367.58%	0
REVENUES								
TAXES								
01-3185-050	Timber Taxes	5,000	9,549	4,800	6,000	1,000	20.00%	
01-3186-050	Payment in Lieu of Taxes	32,000	31,390	32,000	32,000	0	0.00%	
01-3187-050	Excavation Taxes	0	0	0	0	0	*	
01-3190-050	Interest & Cost, Property Tax	75,000	69,033	75,000	72,000	-3,000	-4.00%	
01-3190-051	Interest & Cost, Tax Lien	90,000	96,770	90,000	96,000	6,000	6.67%	
01-3190-056	Interest & Cost, GAVWD	3,500	2,645	3,000	3,400	-100	-2.86%	
01-3190-058	Interest & Cost, Betterment	0	8	0	0	0	*	
LICENSE, PERMITS, & FEES								
01-3210-071	Cable TV Franchise Fee	65,000	87,621	88,000	88,000	23,000	35.38%	
01-3210-072	UCC Filing Fees	2,000	1,305	1,500	1,300	-700	-35.00%	
01-3210-074	Other Permit Fees	1,000	100	100	100	-900	-90.00%	
01-3220-061	Motor Vehicle Fees	1,600,000	1,721,629	1,600,000	1,700,000	100,000	6.25%	
01-3220-062	Boat Registration Fees	55,000	57,417	52,000	56,000	1,000	1.82%	
01-3230-060	Construction Permits	40,000	50,649	40,000	50,000	10,000	25.00%	
01-3290-065	Dog Licenses	6,500	6,613	6,000	6,500	0	0.00%	
01-3290-066	Marriage Licenses	500	521	200	200	-300	-60.00%	
01-3290-067	Vital Records	1,400	1,893	1,000	1,300	-100	-7.14%	
01-3290-075	Glendale Facility Permits	16,000	17,350	16,500	16,500	500	3.13%	
01-3290-079	Wetland Permits	0	0	0	0	0	*	
STATE & FEDERAL FUNDS								
01-3352-090	NH Meals & Rooms Distribution	343,888	369,051	343,888	369,051	25,163	7.32%	
01-3353-090	NH Highway Block Grant	214,613	223,197	214,613	223,197	8,584	4.00%	
01-3354-090	NH Water Pollution Grant	2,208	2,208	0	0	-2,208	-100.00%	
01-3356-090	NH State Forest Distribution	400	535	535	535	135	33.75%	
01-3359-090	Other Grant Funds	0	3,723	2,000	2,000	2,000	*	

Account #	Account Name	FY2016 BUDGET	FY2016 ACTUAL	FY2017 REQUEST	FY2017 BOS/BC RCMND	RCMND \$ChgFY16/17	RCMND %ChgFY16/17	FY2017 DEFAULT
<u>INCOME FROM DEPARTMENTS</u>								
01-3401-911	Administration	100	12	100	100	0	0.00%	
01-3401-912	Town Clerk - Tax Collector	48,000	59,998	45,000	48,000	0	0.00%	
01-3401-913	Finance & Appraisal	3,100	2,943	3,000	3,000	-100	-3.23%	
xx-xxxx-xxx	Cemetery Fees	0	0	6,300	6,300	6,300	*	
01-3401-914	Planning & Land Use	9,000	17,234	9,000	11,000	2,000	22.22%	
01-3401-915	Police Department	12,000	10,305	10,000	10,000	-2,000	-16.67%	
01-3401-916	Fire - Rescue	184,000	224,623	184,500	210,000	26,000	14.13%	
01-3401-917	Public Works	1,000	4,803	2,500	2,500	1,500	150.00%	
01-3401-918	Park & Recreation	7,000	8,672	7,000	7,500	500	7.14%	
<u>MISCELLANEOUS REVENUES</u>								
01-3404-917	Solid Waste	185,000	199,489	150,000	185,000	0	0.00%	
01-3500-055	Betterment Assessments	5,152	5,189	5,152	5,152	0	0.00%	
01-3501-081	Sale of Tax Deeded Property	25,000	62,500	25,000	25,000	0	0.00%	
01-3501-082	Sale of Town Property	1,000	0	15,000	15,000	14,000	1400.00%	
01-3502-052	Interest on Deposits	8,000	11,949	5,000	9,000	1,000	12.50%	
01-3503-921	Rowe House Utilities	3,000	2,015	3,000	3,000	0	0.00%	
01-3504-915	Court Fines	28,000	58,545	28,000	30,000	2,000	7.14%	
01-3505-923	Welfare Repayments	5,000	2,178	2,000	2,000	-3,000	-60.00%	
01-3506-053	Insurance Refunds	0	0	0	0	0	*	
01-3506-089	Miscellaneous Revenue	0	4,082	0	80,263	80,263	*	
<u>TRANSFERS FROM OTHER FUNDS</u>								
01-3913-021	Transfer from Capital Cost Fund	3,000	0	0	0	-3,000	-100.00%	
01-3913-022	Transfer from LBP-II Project Fund	0	0	0	0	0	*	
01-3912-023	Transfer from Ambulance SRF	0	0	0	0	0	*	
<u>TRANSFERS FROM OTHER FUNDS</u>								
01-3915-016	Transfer from Ambulance CRF	0	0	0	0	0	*	
01-3915-017	Transfer from Highway Equipment CRF	0	0	0	0	0	*	
01-3915-018	Transfer from Fire Equipment CRF	0	0	200,000	0	0	*	
01-3934-825	Bond/Lease Proceeds	0	0	1,921,650	1,675,000	1,675,000	*	
<u>SEWER FUND</u>								
02-3403-050	SEW - Usage Fees	796,088	620,889	924,718	743,408	-52,680	-6.62%	
02-3403-051	SEW - Interest & Cost	4,500	3,650	3,500	3,500	-1,000	-22.22%	
02-3403-065	SEW - Hookup Fees	1,500	15,125	9,000	15,000	13,500	900.00%	
02-3403-084	SEW - Meter Sales/Repairs	250	4,812	1,000	1,000	750	300.00%	
02-3403-089	SEW - Other Revenue	0	-116	0	0	0	*	
SUBTOTAL REVENUES		3,883,699	4,072,102	6,131,556	5,814,806	1,931,107	49.72%	
<u>OTHER REVENUE SOURCES</u>								
xx-xxxx-xxx	Voted from Surplus	0	0	450,000	685,000	685,000	*	
xx-xxxx-xxx	Transferred from Surplus	375,000	400,000	0	0	-375,000	-100.00%	
TOTAL REVENUES		4,258,699	4,472,102	6,581,556	6,499,806	2,241,107	52.62%	

**GILFORD SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Gilford in the County of Belknap, State of New Hampshire, qualified to vote on District affairs:

First Session of Annual Meeting (Deliberative):

You are hereby notified to meet at the Gilford High School, 88 Alvah Wilson Road, Gilford, New Hampshire on Thursday, February 9, 2017 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant article number II, III, IV, V, VI VII and VIII. Warrant articles may be amended subject to the following limitations. (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting (Voting):

Voting on warrant articles number I, II, III, IV, V, VI, VII and VIII will be conducted by official ballot to be held in conjunction with town meeting voted to be held on **Tuesday, the 14th day of March, 2017, at the Town election polls, Gilford Youth Center, 19 Potter Hill Road, Gilford, New Hampshire.** Polls will be open from 7:00 a.m. to 7:00 p.m.

ARTICLE I Election of Officers

To choose the following school district officers:

School District Moderator	1-Year Term
School District Clerk	1-Year Term
School District Treasurer	1-Year Term
School Board Member	3-Year Term

ARTICLE II General Budget Funds

Shall the Gilford School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Five Million, Nine Hundred Three Thousand, Six Hundred Ninety Four Dollars (\$25,903,694)? Should this article be defeated, the default budget shall be Twenty Five Million, Eight Hundred Seventy Two Thousand, One Hundred Forty Three Dollars, (\$25,872,143), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (Majority vote is required)

**Not Recommended by the School Board 5-0
Recommended by the Budget Committee 6-3**

ARTICLE III Multi-Year Agreement

To see if the Gilford School District will vote to approve the cost items included in the collective bargaining agreement reached between the Gilford School District and the Gilford Education Association which calls for the following increases in salaries and benefits at the current staffing levels paid over those in the prior fiscal year:

Year	Estimated Increase
2017-2018	\$296,819
2018-2019	\$268,198
2019-2020	\$245,392

And further to raise and appropriate the sum of \$296,819 for the 2017-2018 fiscal year, such sum representing the additional costs attributed to the increase in salary and benefits required by the new agreement over those that would be paid at the current staffing levels? (Majority vote is required)

Recommended by School Board 5-0
Not Recommended by Budget Committee 5-4

ARTICLE IV Authorization for Special Meeting on Cost Items

Shall the Gilford School District, if Article III is defeated, authorize the governing body to call one special meeting, at its option, to address Article III cost items only? (Majority vote is required)

ARTICLE V School Buildings Maintenance Capital Reserve Fund

Shall the School District vote to create a capital reserve fund under the provisions of RSA 35, to be known as the school buildings maintenance and improvement capital reserve fund, for the purpose of repairing, maintaining, upgrading and improving the school buildings, grounds, and their operating systems and facilities and to raise and appropriate the sum of up to Seventy Five Thousand Dollars (\$75,000) for this purpose from June 30 unrestricted fund balance (surplus) available for transfer on July 1 of this year and to name the school board as agents to expend this fund? (Majority vote is required)

Recommended by School Board 5-0
Recommended by Budget Committee 10-0

Article VI School Buildings Roof Maintenance Capital Reserve Fund

Shall the School District vote to create a capital reserve fund under the provisions of RSA 35, to be know as the school buildings roof maintenance capital reserve fund, for the purpose of repairing, maintaining, upgrading, improving and replacing the school buildings roof systems and to raise and appropriate the sum of up to Sixty Two Thousand, Five Hundred Dollars (\$62,500) for this purpose from June 30 unrestricted fund balance (surplus) available for transfer on July 1 of this year and to name the school board as agents to expend this fund?

(Majority vote is required)

Recommended by School Board 5-0
Recommended by Budget Committee 10-0

Article VII**School Buildings Technology Infrastructure Capitol Reserve Fund**

Shall the School District vote to create a capital reserve fund under the provisions of RSA 35, to be known as the school district's technology infrastructure capital reserve fund, for the purpose of repairing, maintaining, replacing, and upgrading the school district's technology resources and infrastructure (hardware and software), and raise and appropriate the sum of up to Thirty Thousand Dollars (\$30,000) for this purpose from June 30 unrestricted fund balance (surplus) available for transfer on July 1 of this year, and to name the school board as agents to expend this fund? (Majority vote is required)

Recommended by School Board 5-0

Recommended by Budget Committee 10-0

Article VIII**Citizen Petition**

Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14? (3/5 Majority vote is required)

Not Recommended by School Board 4-0

Given under our hands and seals this 23rd Day of January, 2017

KAREN THURSTON, CHAIRPERSON

RAE MELLO-ANDREWS, VICE-CHAIRPERSON

CHRIS MCDONOUGH, CLERK

SUSAN ALLEN

GRETCHEN GANDINI

A true copy of Warrant: Attest:

KAREN THURSTON, CHAIRPERSON

RAE MELLO-ANDREWS, VICE-CHAIRPERSON

CHRIS MCDONOUGH, CLERK

SUSAN ALLEN

GRETCHEN GANDINI

**GILFORD SCHOOL DISTRICT
PROPOSED
2017-2018 BUDGET**

	School Board Current 2016-2017	School Board Proposed 2017-2018	Percent Increase	Budget Committee Proposed 2017-2018	SB - BC Budget Difference	Default Budget 2017-2018
General Fund	24,608,831	24,856,214	1.0%	24,786,896	(69,318)	24,726,888
Federal Fund	472,299	465,419		472,299	6,880	465,419
Food Service Fund	<u>644,499</u>	<u>697,998</u>		<u>644,499</u>	<u>(53,499)</u>	<u>679,836</u>
Subtotal	25,725,629	26,019,631	1.1%	25,903,694	(115,937)	25,872,143
Elementary School Bond	<u>2,242,646</u>	<u>0</u>		<u>0</u>	<u>0</u>	<u>0</u>
Total School District Budget	27,968,275	26,019,631		25,903,694	(115,937)	25,872,143



School Budget Form: Gilford Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2017 to June 30, 2018

Form Due Date: 20 days after the meeting

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: 1-27-17

For assistance please contact the NH DRA Municipal and Property Division

P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature
Chris McDougough	
GEORGE REGANES	
DARE CHANNING EBY	
TIMOTHY D SULLIVAN	
LESLIE SURBANT JAMP	
S. Peter KARAGIANIS	
Seamus Murphy	
HARRY H. BEAN	
WILLIAM C. GARDNER	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	2	\$6,355,781	\$6,573,316	\$6,451,129	\$0	\$6,573,316	\$0
1200-1299	Special Programs	2	\$2,537,113	\$2,769,342	\$2,755,878	\$0	\$2,769,342	\$0
1300-1399	Vocational Programs	2	\$269,337	\$250,000	\$250,000	\$0	\$250,000	\$0
1400-1499	Other Programs	2	\$452,501	\$503,484	\$516,596	\$0	\$503,484	\$0
1500-1599	Non-Public Programs	2	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	2	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Support Services								
2000-2199	Student Support Services	2	\$798,162	\$861,230	\$925,849	\$0	\$861,230	\$0
2200-2299	Instructional Staff Services	2	\$866,339	\$846,394	\$733,817	\$0	\$846,394	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	2	\$86,036	\$74,225	\$62,026	\$0	\$74,225	\$0
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	2	\$194,173	\$170,931	\$172,392	\$0	\$170,931	\$0
2400-2499	School Administration Service	2	\$1,039,479	\$1,072,818	\$1,093,841	\$0	\$1,072,818	\$0
2500-2599	Business	2	\$318,918	\$327,120	\$344,328	\$0	\$327,120	\$0
2600-2699	Plant Operations and Maintenance	2	\$1,901,102	\$1,851,880	\$1,784,685	\$0	\$1,851,880	\$0
2700-2799	Student Transportation	2	\$628,366	\$695,356	\$693,953	\$0	\$695,356	\$0
2800-2999	Support Service, Central and Other	2	\$6,580,624	\$7,487,375	\$7,805,100	\$0	\$7,487,375	\$0
Non-Instructional Services								
3100	Food Service Operations	2	\$479,689	\$644,499	\$697,998	\$0	\$644,499	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4400	Educational Specification Development		\$0	\$0	\$0		\$0	\$0
4500	Building Acquisition/Construction		\$0	\$2,242,646	\$0		\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0		\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0		\$0	\$0
Other Outlays								
5110	Debt Service - Principal	2	\$850,000	\$850,000	\$985,600		\$1,022,405	\$0
5120	Debt Service - Interest	2	\$275,529	\$275,359	\$281,019		\$281,019	\$0
Fund Transfers								
5220-5221	To Food Service	2	\$0	\$1	\$1		\$1	\$0
5222-5229	To Other Special Revenue	2	\$463,952	\$472,299	\$465,419		\$472,299	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0		\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0		\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0		\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0		\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0		\$0	\$0
Total Proposed Appropriations			\$24,097,101	\$27,968,275	\$26,019,631	\$0	\$25,903,694	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	5	\$0	\$0	\$75,000	\$0	\$75,000	\$0
	Purpose: School Buildings Maintenance Capital Reserve Fund							
5251	To Capital Reserve Fund	6	\$0	\$0	\$62,500	\$0	\$62,500	\$0
	Purpose: School Buildings Maintenance Capital Reserve Fund							
5251	To Capital Reserve Fund	7	\$0	\$0	\$30,000	\$0	\$30,000	\$0
	Purpose: School Buildings Technology Infrastructure Capital							
Special Articles Recommended			\$0	\$0	\$167,500	\$0	\$167,500	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	3	\$0	\$0	\$296,819	\$0	\$0	\$296,819
	Purpose: Multi-Year Agreement							
Individual Articles Recommended			\$0	\$0	\$296,819	\$0	\$0	\$296,819

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition	2	\$3,125,468	\$3,418,613	\$3,413,321
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	2	\$2,000	\$2,000	\$2,000
1600-1699	Food Service Sales	2	\$599,499	\$536,298	\$482,799
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	2	\$206,863	\$147,300	\$147,300
State Sources					
3210	School Building Aid	2	\$314,595	\$314,595	\$314,595
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	2	\$50,179	\$110,000	\$110,000
3240-3249	Vocational Aid	2	\$8,100	\$9,500	\$9,500
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	2	\$3,000	\$6,700	\$6,700
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	2	\$244,971	\$218,513	\$225,393
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	2	\$42,000	\$155,000	\$155,000
4570	Disabilities Programs	2	\$227,328	\$246,906	\$246,906
4580	Medicaid Distribution	2	\$68,800	\$68,800	\$68,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$2,242,646	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	6, 5, 7	\$0	\$167,500	\$167,500
9999	Fund Balance to Reduce Taxes	2	\$1,318,030	\$377,800	\$377,800
Total Estimated Revenues and Credits			\$8,453,479	\$5,779,525	\$5,726,814

Budget Summary

Item	Current Year	School Board Ensuing Year	Budget Committee Ensuing Year
Operating Budget Appropriations Recommended	\$25,688,824	\$26,019,631	\$25,903,694
Special Warrant Articles Recommended	\$2,279,451	\$167,500	\$167,500
Individual Warrant Articles Recommended	\$0	\$296,819	\$0
TOTAL Appropriations Recommended	\$27,968,275	\$26,483,950	\$26,071,194
Less: Amount of Estimated Revenues & Credits	\$8,453,479	\$5,779,525	\$5,726,814
Estimated Amount of State Education Tax/Grant		\$4,616,451	\$4,616,451
Estimated Amount of Taxes to be Raised for Education		\$16,087,974	\$15,727,929

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$26,071,194
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$985,600
3. Interest: Long-Term Bonds & Notes	\$281,019
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$1,266,619
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$24,804,575
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$2,480,458
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$28,551,652



Gilford Local School

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1-27-17

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	Position	Signature
Karen S. Thurston	Chair	Karen S. Thurston
Rae M. Mello Andrews	Vice Chair	Rae M. Mello Andrews
GRETCHEN GARDINI	MEMBER	Gretchen Gardini
Chris McDonough	Member	Chris McDonough
Susan D. Allen	Member	Susan D. Allen

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$74,225	(\$4,100)	\$0	\$70,125
Instruction					
1100-1199	Regular Programs	\$6,573,316	(\$80,940)	(\$67,144)	\$6,425,232
1200-1299	Special Programs	\$2,769,342	(\$51,650)	\$0	\$2,717,692
1300-1399	Vocational Programs	\$250,000	\$0	\$0	\$250,000
1400-1499	Other Programs	\$503,484	\$6,230	(\$15,001)	\$494,713
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Support Services					
2000-2199	Student Support Services	\$861,230	\$55,361	\$0	\$916,591
2200-2299	Instructional Staff Services	\$846,394	\$0	(\$7)	\$846,387
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$170,931	(\$3,000)	\$0	\$167,931
2400-2499	School Administration Service	\$1,072,818	(\$19,700)	(\$3)	\$1,053,115
2500-2599	Business	\$327,120	\$8,550	\$0	\$335,670
2600-2699	Plant Operations and Maintenance	\$1,851,880	(\$832)	(\$150,009)	\$1,701,039
2700-2799	Student Transportation	\$695,356	\$1,610	\$0	\$696,966
2800-2999	Support Service, Central and Other	\$7,487,375	\$297,432	\$0	\$7,784,807
Non-Instructional Services					
3100	Food Service Operations	\$644,499	\$35,337	\$0	\$679,836
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$850,000	\$135,600	\$0	\$985,600
5120	Debt Service - Interest	\$238,554	\$42,465	\$0	\$281,019
Fund Transfers					
5220-5221	To Food Service	\$1	\$0	\$0	\$1
5222-5229	To Other Special Revenue	\$472,299	(\$6,880)	\$0	\$465,419



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Total Appropriations		\$25,688,824	\$415,483	(\$232,164)	\$25,872,143



*New Hampshire
Department of
Revenue Administration*

**2017
Default Budget**

Account Code	Reason for Reductions/Increases or One-Time Appropriations
2320-2399	Contractual reduction in Superintendent salary.
2500-2599	Increase in property /liability insurance coverage cost.
5120	Increase for payment of the elementary school bond.
5110	Increase for payment of the elementary school bond.
1400-1499	Increase in student activity stipends to comply with IRS requirements. Also a decrease in a one-time expenditure for varsity football.
2310-2319	Reduction in the cost of auditing services.
2600-2699	Decrease resulting from the elimination of C/S special projects.
1100-1199	Teacher salary decrease resulting from staff turnover and the reduction of a reading teacher at GMS.
2400-2499	Reduction in principal salary resulting from staff turnover. Reduction in contracted services for office equipment.
1200-1299	Tutor/Aides salary decrease and the transferring of two nursing positions to C/S Handicapped,
2000-2199	Increase in speech and psychological services as required by student IEP's.
2800-2999	Decrease in FICA and NH Retirement as a result of the salary decrease for non-union employees. Reduction in funding for dental insurance. Increase in the cost of health insurance.

TOWN OF GILFORD TELEPHONE DIRECTORY

EMERGENCY FIRE DEPARTMENT	911
EMERGENCY POLICE DEPARTMENT	911
MEDICAL AID	911
Appraisal Department	527-4704
Building Inspector	527-4727
Conservation Commission	527-4727
Department of Planning & Land Use	527-4727
Finance Department	527-4702
Fire Station (Business Number)	527-4758
Health Officer	527-4778
Highway Department	527-4787
Historic District Commission	527-4727
Landfill/Recycling Center	293-0220
Library	524-6042
Parks and Recreation Department	527-4722
Parks and Recreation Program Announcement Line	527-4723
Planning Board Office	527-4727
Police Department (Business Number)	527-4737
Public Works Department	527-4778
Selectmen's Office	527-4700
Sewer Division	527-4778
Town Administrator	527-4700
Town Clerk-Tax Collector	527-4713
Zoning Board of Adjustment	527-4727
SAU # 73 Office	527-9215
Gilford Elementary School	524-1661
Gilford Middle School	527-2460
Gilford High School	524-7135