

ANNUAL REPORT

TOWN OF GILFORD
NEW HAMPSHIRE



FOR THE YEAR ENDING DECEMBER 31, 2021

Annual Report

Town of Gilford New Hampshire



For the year ending December 31, 2021

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DEDICATION

The Gilford Board of Selectmen is pleased to dedicate the 2021 Annual Report to John “Goody” Goodhue III in recognition of his many years of volunteer service to the people of Gilford and his larger-than-life persona within the Lakes Region community.

Goody was born in Quincy, Massachusetts in 1943, but moved to Gilford due to his father’s ownership of Goodhue Marine in Glendale. John lived a life full of adventures and travel, but Gilford was his home. He loved being on Lake Winnepesaukee and was a long-time summer resident of Mark Island.

In 1973, Goody began his successful career in real estate, where he specialized in the sale of waterfront homes and commercial properties. An avid boater and self-avowed outspoken, prankster, John’s exploits in the Lakes Region were truly legendary.

Goody’s service to the Town of Gilford began when he was 16 years old as a volunteer firefighter. Over the years, he was a member of the Recreation Commission, Old Home Day Committee, Glendale Committee, and a proud Rotarian. His true calling in the realm of community service, however, was his active involvement as a member of the Conservation Commission for over forty years.

Upon his retirement as a regular member (and Chair) of the Conservation Commission in 2013, the Board of Selectmen bestowed upon John a proclamation making him the Honorary Mayor of Gilford Village.

Sadly, John passed away on Christmas Day, 2021, leaving behind his wife Diana, two children and three step-children. He will be greatly missed.

**TOWN OFFICIALS
2021**

OFFICERS ELECTED BY BALLOT AT TOWN MEETING

**BOARD OF SELECTMEN
(Three-Year Terms)**

Gus Benavides, Chair	Term Expires 2022
J. Kevin Hayes, Vice-Chair	Term Expires 2023
Dale Channing Eddy, Clerk	Term Expires 2024

**TOWN CLERK - TAX COLLECTOR
(Three-Year Term)**

Danielle LaFond	Term Expires 2023
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**TREASURER
(Three-Year Term)**

Kimberly Zyla Salanitro	Term Expires 2023
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**MODERATOR
(Two-Year Term)**

Sandra T. McGonagle	Term Expires 2022
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**SUPERVISORS OF THE CHECKLIST
(Six-Year Terms)**

Mary E. Villaume, Chair	Term Expires 2024
Irene B. Lachance	Term Expires 2022
Miriam A. York	Term Expires 2026

**TRUSTEES OF TRUST FUNDS
(Three-Year Terms)**

Alexander Breed	Term Expires 2024
William Chris Ray, Jr.	Term Expires 2022
Peter "Rick" Moses	Term Expires 2023

**LIBRARY TRUSTEES
(Three-Year Terms)**

Elizabeth "Betty" Tidd, Chair	Term Expires 2023
Peter Ellis	Term Expires 2024
Diane Tinkham	Term Expires 2024
Michael Marshall	Term Expires 2022
Alexis R. Jackson	Term Expires 2022

**CEMETERY TRUSTEES
(Three-Year Terms)**

Everett Peter Allen, Chair	Term Expires 2022
Rae Mello Andrews, Vice-Chair	Term Expires 2024
Kristin Snow, Secretary	Term Expires 2023

BUDGET COMMITTEE
(Three-Year Terms)

Sean Murphy, Chair	Term Expires 2022
Dorothy Piquado	Term Expires 2022
Johan Andersen	Term Expires 2023
David Tyler	Term Expires 2023
Kristin Snow, Vice-Chair	Term Expires 2024
Angelo Farruggia	Term Expires 2024
Michael Dowe (resigned)	Term Expires 2022
Steven Hepburn	Term Expires 2023
Amber LaTorre	Term Expires 2024
Gaye Fedorchack (appointed)	Term Expires 2022
J. Kevin Hayes, Selectman Representative	
Gretchen Gandini, School Board Representative	

BOARD OF FIRE ENGINEERS
(Three-Year Terms)

William R. Akerley, Chair	Term Expires 2024
Donald Spear (resigned)	Term Expires 2023
John "Jack" T. Lyman	Term Expires 2022
Ron Skinner (appointed)	Term Expires 2022

GUNSTOCK ACRES VILLAGE WATER DISTRICT

Howard Epstein, Commissioner
Joseph Geraci, Commissioner
Kurt Houston, Commissioner
Todd Watson, Treasurer
(Vacant), Clerk

APPOINTED TOWN OFFICIALS

CONSERVATION COMMISSION

Carole Hall, Chair	Term Expires 2023
Lee Duncan, Vice-Chair	Term Expires 2022
Lawrence Routhier	Term Expires 2023
Douglas Hill	Term Expires 2022
Thomas Drouin	Term Expires 2023
John Goodhue, Alternate (deceased)	Term Expires 2023
Robert Brown, Alternate	Term Expires 2024

PLANNING BOARD

Wayne Hall, Chair	Term Expires 2023
Carolyn Scattergood, Vice-Chair	Term Expires 2024
Richard Vaillancourt (resigned)	Term Expires 2022
Jack Landow	Term Expires 2023
Isaac Howe	Term Expires 2024
William Johnson	Term Expires 2022
Emily Drake	Term Expires 2024
Rick Notkin, Alternate	Term Expires 2023
Gaye Fedorchak, Alternate	Term Expires 2023
Dale Channing Eddy, Selectman Rep.	

RECREATION COMMISSION

Richard Nelson, Chair	Term Expires 2024
Thomas Francoeur, Vice-Chair	Term Expires 2022
Miriam York, Secretary	Term Expires 2022
David Smith	Term Expires 2023
James Glover	Term Expires 2024
Everett Peter Allen, Alternate	Term Expires 2023
Tracey Blandford, Alternate	Term Expires 2023
Lisa Mans-Buckley, Alternate	Term Expires 2023

ZONING BOARD OF ADJUSTMENT

William Knightly, Chair	Term Expires 2023
J. Scott Davis, Vice-Chair	Term Expires 2024
Andrew Howe	Term Expires 2023
Lawrence Routhier	Term Expires 2024
Adrianne Antonopoulos	Term Expires 2024
J. Kevin Hayes, Alternate	Term Expires 2022
Richard A. Grenier, Alternate	Term Expires 2024

HISTORIC DISTRICT - HERITAGE COMMISSION

Richard Sonia, Chair	Term Expires 2023
Troy Schrupp, Secretary	Term Expires 2023
Lynne DeVivo	Term Expires 2024
Gus Benavides, Selectman Representative	
Emily Drake, Planning Board Representative	

INSPECTOR OF ELECTIONS

Donna Mooney
Barbara Carey
Diane Tinkham
Claire Stinson
Cynthia Baron (Alternate)
Karen Kolb
Maureen Nix
Priscilla Bean
Michael Dowe
Kimberly Slattery
Travis Cole
Michael Graham
Doris MacHaffie
Floyd "Ken" Sterner
Gaye Fedorchak
Rina Tankle

KIMBALL WILDLIFE FOREST COMMITTEE

Sandra T. McGonagle, Chair	Term Expires 2024
Rebecca Watson	Term Expires 2024
Alexandra Breed	Term Expires 2023
Patricia Bennett, Secretary	Term Expires 2022
Daniel J. Tinkham	Term Expires 2024
Gail Tebbetts	Term Expires 2024
Rebecca DiGirolomo, Belknap County Coop. Ext.	Technical Advisor
Scott Dunn, Town Administrator	Technical Advisor
Tim Nolin, Town Forester	Technical Advisor
Karl Gould	Technical Advisor

OLD HOME DAY COMMITTEE

Roy & Donna Cuddahy
Kristene Dauteuil
Ethie Ritson
Ronda Reimers
Michelle Blake
Ann Saulnier
Ardy Eaton
Peter & Christine Bowler
Diane & Jerry Maher
Helen Murphy
Sue King
Bruce & Karen Thurston
Kathleen Merriam
Amber LaTorre
Kristin Jarvi
Diane Muller
Herbert M. Greene, Technical Advisor

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Lawrence Routhier, Chair
Giselle Lambert, Vice-Chair
Richard A. Grenier
J. Kevin Hayes, Selectman Representative
Wayne Hall, Planning Board Representative
Sean Murphy, Budget Committee Representative

LAKES BUSINESS PARK BOARD OF DIRECTORS

Anthony Ferruolo
Greg Goddard
Gus Benavides, Selectman Representative

Term Expires 2024

Term Expires 2023

PUBLIC WORKS BUILDING NEEDS COMMITTEE

Richard Grenier, Chair
Jack Kelley
Doug Lambert
Brian Lafferty
Scott Davis
Meghan Theriault
Dale Channing Eddy, Selectman Representative

APPOINTED TOWN OFFICERS

Animal Control Officer	Michelle King
Assessing Agent	Marybeth Walker
Building Inspector/Code Enforcement Officer	Daniel Tousignant
Buildings & Grounds Superintendent	Matthew Whitney
Deputy Emergency Management Director	Bradley A. Ober
Deputy Fire Chief	Bradley A. Ober
Deputy Moderator	Lawrence Routhier
Deputy Police Chief	Kristian Kelley
Deputy Town Clerk-Tax Collector	Sandra Beland
Deputy Town Treasurer	Dawn Scribner
Deputy Health Officer	Daniel Tousignant
Head Mechanic	David Harris, Jr.
Emergency Management Director	Stephen M. Carrier
Finance Director	Holly A. Burbank
Fire Chief	Stephen M. Carrier
Health Officer	John Carlson
Highway Superintendent	Kyle Tibbetts
Library Director	Katherine C. Dormody
Parks & Recreation Director	Herbert M. Greene
Planning and Land Use Director	John B. Ayer
Police Chief	Anthony J. Bean Burpee
Police Prosecutor	Eric Bredbury
Public Works Director	Meghan E. Theriault
Public Works Operations Manager	Roger Weeks, Jr.
Sewer System Superintendent	Kevin Carlisle
Solid Waste Center Superintendent	Bruce Hewitt
Town Administrator	Scott J. Dunn
Town Executive Assistant	Chrissy Blood
Welfare Director	Pamela Clark

GILFORD APPRAISAL DEPARTMENT TOWN APPRAISER'S REPORT

State law governs the assessing process including guidelines developed by the Assessing Standards Board (ASB). The Selectmen have a primary responsibility to ensure that assessments are proportionate and that the assessing process and results are consistent with State Standards.

Because personnel performing appraisals for assessing purposes must be certified to do so by the State, Selectmen delegate appraisal duties out to qualified personnel in the Appraisal Department. Beyond appraisal issues, the Selectmen retain authority over all legal processes occurring in the Department.

Every five years the NH Department of Revenue Administration 'certifies' municipalities by analyzing various functions that occur in the Appraisal Department. They measure their findings against State ASB (Assessing Standards Board) requirements. The most recent certification year for Gilford was 2019. As part of this process we performed a full revaluation and updated all exemptions and credits. After the revaluation the median ratio of assessed values when compared to market value was 97%. The appraisal department monitors sales on a continuous basis. Over the last two years we saw a continued increase in sale prices. As a result we performed a Town wide update in both 2020 and 2021.

2021 Real Estate Market:

The increased sale prices witnessed since 2016 continued into the 2021 calendar year for most sectors of real estate in the Town. Selling prices of Waterfront properties, Condominiums and Boat slips saw the largest increases on average.

Statistics (Average Selling Prices of Improved Properties)*:

Category	2016	2017	2018	2019	2020	2021
Islands	\$556,000	\$356,200	\$579,800	\$484,500	\$568,300	\$993,100
Single Family	\$291,400	\$260,000	\$289,500	\$337,200	\$377,500	\$493,700
Mainland WF	\$984,700	\$1,078,600	\$1,266,200	\$1,286,700	\$1,422,200	\$1,282,000
Gov. Isle WF	\$2,000,000	\$1,578,800	\$2,008,000	\$2,447,500	\$2,742,600	\$4,348,750
Condo-w/WF	\$280,700	\$362,400	\$360,100	\$307,400	\$382,300	\$529,700
Condo-non-WF	\$128,400	\$167,000	\$153,400	N/A	\$152,300	\$253,900
Boat Slips	\$62,600	\$60,000	\$61,600	\$77,300	\$87,000	\$109,200

* As with all average calculations, caution must taken before coming to conclusions, especially During times where not all categories and sub-categories are equally represented.

2021 Assessment Changes:

Gilford has an ongoing policy to remain in compliance with RSA 75:8, that is, as the real estate market changes, so do the assessments. We make adjustments to keep assessed values consistent with the emerging market as of April 1st of each year. The goal during a revaluation is to maintain proportionality in property assessments. In 2021 we performed a cyclical revaluation to bring properties in line with sale prices. If the revaluation was not completed our median ratio would have been 71% of market value.

The following chart shows the changes in total valuation by category at year-end 2021 (taken from the MS1 report submitted to the State)*:

Category	2020	2021	\$Change	%Change
Current Use/Conservation Lands	\$676,430	\$719,700	\$43,270	6.4%
Residential Land	\$750,146,190	\$869,051,820	\$118,905,630	15.85%
Commercial Land	\$69,375,600	\$71,336,000	\$1,960,400	2.83%
Total Lands	\$820,198,220	\$941,110,590	\$120,912,370	14.74%
Residential Buildings	\$1,140,344,700	\$1,428,545,400	\$288,200,700	25.27%
Manf Housing	\$26,634,100	\$33,294,400	\$6,660,300	25.01%
Commercial Buildings	\$147,833,100	\$162,123,600	\$14,290,500	9.67%
Total Buildings	\$1,314,811,900	\$1,623,963,400	\$309,151,500	23.51%
Public Utilities**	\$17,011,158	\$20,964,040	\$3,952,882	23.24%
Elderly Exemptions:	\$2,154,400	\$2,024,700	-\$129,700	6.02%
Blind Exemptions	\$ 60,000	\$45,000	-\$15,000	-33.33%
Net Exemptions:	\$2,214,400	\$2,069,700	\$262,700	13.46%
Net Valuation	\$2,149,486,818	\$2,583,564,870	\$434,078,052	20.19%

* Not all columns will add correctly due to some exemptions exceeding the assessments

** Public Utilities are pro-rated by the State for the State Education Tax Rate

Assessment-to-Sales Ratio: This statistic measures the relationship between the assessed values in Town, and the sales prices of open-market, arms'-length transactions occurring between 10/01/2020 and 09/30/2021. For example, a property that sells for \$100,000 but is assessed for \$95,000 has a ratio of 95% (95,000 divided by 100,000). The Department of Revenue calculates a variety of statistical data for the ratio year, including the median ratio.

In 2020, the ratio was 95.4% after the revaluation. For 2021 the preliminary ratio is 94%, meaning that our 2021 assessments are reflecting 94% of market value. If an update to the values was not performed the ratio would have been 71% of market value. The Department of Revenue Administration requires Towns to be between 90% and 110% of market value at least once in five (5) years. The Town of Gilford strives to remain within this range annually.

2021 Tax Rate Changes:

The tax rate is made up of 4 components, the Town, County, Local School and State School rate. Following are the changes in the rates from last year:

Tax Rates:	2020	2021	\$Change	%Change
Town	\$4.65	\$4.05	(\$0.60)	-12.9%
County	\$1.12	\$0.83	(\$.83)	-25.9%
Local School	\$7.42	\$5.89	(\$1.53)	-20.6%
State School	\$1.84	\$1.51	(\$0.33)	-17.9%
Totals	\$15.03	\$12.28	(\$2.75)	-18.3%

Cycled Inspections:

In accordance with the State Constitution requiring an 'inventory anew at least every 5 years'; 20% of all properties are visited each year by a staff appraiser. In this way, over a 5-year period all properties are visited to verify data on the property record card. This helps ensure that our property data is reasonably accurate.

These cycled inspections are performed by geographic area, although there are some exceptions. Other major reasons appraisal personnel will inspect properties include active building permits, recent sale or property transaction, abatement request and/or taxpayer request, etc.

Since the Town performs 5-year cycled inspections, when a visit is performed for any reason, an entire inspection (exterior measurements and interior inspection) is performed. This is so the appraisal personnel can then consider the property "cycled". Review appraisers also follow-up by reviewing a portion of the Town each year to ensure consistent application of appraisal procedures.

The question has arisen as to why the Town continually performs town wide assessment updates, and not just when the 5-year certification year arrives (our next certification is due in 2024). Beyond the requirements of RSA 75:8 referenced above, performing more frequent updates adjusts taxes more incrementally as the market moves as opposed to all at one time.

Exemptions and Tax Credit Information:

The State administers a program of tax relief entitled LOW & MODERATE INCOME HOMEOWNERS PROPERTY TAX RELIEF. This program is administered by the State DRA however we will have forms in the appraisal office to apply. We expect to have the forms available in April (the State delivers the forms to us). The filing date is May 1st through June 30th of 2022 for the 2021 tax year.

Our office is available at any time to discuss these local exemptions such as elderly exemptions, or tax credits such as veterans' credits. We are also available for scheduling meetings to discuss any aspect of the assessing process at any time. We encourage all taxpayers to take an opportunity to review the information on file for your property, and to bring questions or discrepancies to our attention if they are found.

We extend our gratitude to the administration for their continuing guidance and support and helpful fellow Town employees, particularly our stellar technical staff: Marsha McGinley and Jackie Fallon.

Most importantly we wish to thank the taxpayers of our Town for the patience and courtesies extended to us over the year. We understand that your privacy is paramount, and while we strive to adhere to State requirements, we attempt to do so in as non-invasive a manner as possible. We are an 'open door' office and we will review and/or explain your assessment at any time. As always, we do look forward to providing you with assistance in any way we can.

Respectfully Submitted,

Marybeth Walker, CNHA
Town Appraiser

REPORT OF THE BOARD OF SELECTMEN

The Board of Selectmen is pleased to submit this report as we look back at the challenges and accomplishments of the year 2021.

Unfortunately, the Covid-19 pandemic never went away and the continuing health crisis impacted almost all municipal services, from the way meetings were held, the delivery of government services, and special events. The ability of public boards and committees to meet remotely expired with the Governor's Emergency Orders half-way through the year, but we have invested in the technology to allow remote participation as needed, especially for our land use boards. We have done our outmost to protect the public and our employees by relying upon CDC and State health guidelines without imposing any types of mask mandates. Many of our employees have had to step it up to deal with staffing shortages from time-to-time.

There were no changes in the composition of the Board of Selectmen, (other than a rotation of leadership positions) and we had no changes in the management team at the department head level. The Town is fortunate to have such a high caliber of dedicated workers with some long-term institutional knowledge of Town history.

Some of the major accomplishments that took place during the past year include the installation of a scale at the Solid Waste Center, a town-wide property statistical revaluation, the establishment of a citizen committee to study the building needs of the Department of Public Works, completion of a study on PFOA's in the municipal complex water system, and the making of our final payments on Fire Engine 3.

We are also pleased to note a drop in the tax rate for the 7th year in a row. One of our most important fiduciary duties is maintaining a stable property tax burden, in spite of the never-ending down-shifting by State government onto the property tax system. We also note that Town government is only one of four components of the tax rate, (the others being local education, state education and county tax), and it is the only piece of the puzzle that Selectmen play any role.

One of our greatest joys as Selectmen is overseeing the maintenance and improvement of Town roads. 2021 saw one of the Town's most ambitious road programs ever after the voters approved spending \$1,750,000 on road improvements. We also take great pride in the continued upkeep of the Town Beach, Glendale, Town Hall, Fire Station, Police Station, Library and recreational facilities. And when it comes to face-to-face service, we know that the employees in the Office of the Town Clerk-Tax Collector are outstanding role models for efficiency and respect with a smile.

Looking ahead to 2022, we anticipate continued stability and subtle upgrades to the way we meet the local government needs of our residents and taxpayers while balancing the need for strengthening regulations that protect the interests of the Town's residents. We extend a huge thanks to all of our citizen volunteers who serve on boards and committees. We invite all of our citizens to contact us if you have an issue or concerns.

Respectfully submitted,

The Gilford Board of Selectmen:
Gus Benavides, Chairman
Kevin Hayes, Vice-Chairman
Dale Channing Eddy, Clerk

**TOWN OF GILFORD
CAPITAL IMPROVEMENT PLAN
2022-2027**

Approved by the C.I.P. Committee on September 27, 2021
Accepted by the Board of Selectmen October 13, 2021

	2022 REQUEST	2022 RECMND	2023 REQUEST	2023 RECMND	2024 REQUEST	2024 RECMND	2025 REQUEST	2025 RECMND	2026 REQUEST	2026 RECMND	2027 REQUEST	2027 RECMND	TOTAL REQUEST	TOTAL RECMND
DEBT/LEASE PAYMENTS														
POLICE STATION (BOND PAYMENTS)	84,890	84,890	87,340	87,340	84,536	84,536	81,730	81,730	85,023	85,023	83,165	83,165	506,685	506,685
BEAN PROPERTY (LOAN PAYMENTS)	93,633	93,633	0	0	0	0	0	0	0	0	0	0	93,633	93,633
SEWER PUMP STATIONS (LOAN PAYMENTS)	30,700	30,700	30,301	30,301	29,902	29,902	29,904	29,904	29,105	29,105	28,706	28,706	178,218	178,218
SOLID WASTE CENTER (BOND PAYMENTS)	107,451	107,451	107,451	107,451	107,451	107,451	107,451	107,451	107,451	107,451	106,866	106,866	644,121	644,121
FIRE BOAT (LEASE PAYMENTS)	52,343	52,343	52,342	52,342	4,351	4,351	0	0	0	0	0	0	109,036	109,036
FIRE COMMAND VEHICLE (LEASE PAYMENTS)	11,210	11,210	11,210	11,210	11,210	11,210	11,210	11,210	0	0	0	0	44,840	44,840
BREATHING APPARATUS (LEASE PAYMENTS)	37,126	37,126	37,127	37,127	37,127	37,127	37,126	37,126	0	0	0	0	148,506	148,506
BACKHOE (LEASE PAYMENTS)	32,599	32,599	37,127	37,127	32,600	32,600	30,500	30,500	0	0	0	0	102,326	102,326
JET-VAC (LEASE PAYMENTS) [EST.]	30,500	30,500	30,500	30,500	30,500	30,500	30,500	30,500	30,500	30,500	350,000	200,000	152,500	152,500
DPW BLDG (BOND PAYMENTS) [EST.]	0	0	0	0	0	0	0	0	0	0	350,000	200,000	350,000	200,000
SUBTOTAL	480,452	480,452	393,398	393,398	337,676	337,676	297,521	297,521	252,091	252,091	566,737	418,737	2,329,665	2,179,665
PARKS & RECREATION														
RECREATION FACILITIES MAINT CRF (FROM SFB)	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	25,000	25,000	275,000	275,000
PICKLE BALL COURTS/ICE RINK IMPV. (FROM RR/SFB)	0	0	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
TOWN BEACH BATHHOUSE (FROM CRF)	0	0	0	0	0	0	0	0	250,000	250,000	0	0	250,000	250,000
SUBTOTAL	50,000	50,000	150,000	150,000	50,000	50,000	50,000	50,000	300,000	300,000	25,000	25,000	625,000	625,000
PUBLIC WORKS														
BUILDING MAINT CRF (FROM SFB)	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	150,000	150,000
GLENDALE CRF (FROM SFB)	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	120,000	120,000
SIDEWALK CRF (FROM SFB)	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	60,000	60,000
HIGHWAY EQUIPMENT CRF (FROM SFB)	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	600,000	600,000
BRIDGE CRF (FROM SFB)	230,000	200,000	230,000	200,000	230,000	200,000	230,000	200,000	230,000	200,000	230,000	200,000	1,380,000	1,200,000
SEWER MAINT CRF (FROM SEWER FUND)	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	60,000	60,000
DPW BUILDING CRF (FROM SFB)	100,000	85,000	100,000	85,000	50,000	85,000	0	0	0	0	0	0	250,000	250,000
DPW BUILDING DESIGN (FROM CRF)	0	0	0	0	350,000	350,000	0	0	0	0	0	0	350,000	350,000
DPW BLDG CONSTRUCTION (TO BE BONDED)	0	0	0	0	0	0	3,500,000	3,500,000	0	0	0	0	3,500,000	3,500,000
GLENDALE PAVING (FROM CRF)	0	0	0	0	0	0	0	0	100,000	100,000	0	0	100,000	100,000
SUMMIT AVE BRIDGE REPAIRS (FROM CRF)	350,000	350,000	0	0	0	0	250,000	250,000	0	0	1,000,000	1,000,000	1,600,000	1,600,000
TANNERY HILL BRIDGE REPAIRS	300,000	300,000	0	0	0	0	0	0	0	0	0	0	300,000	300,000
PICKUP TRUCK W/LOW (FROM SFB)	60,000	60,000	0	0	0	0	0	0	0	0	0	0	60,000	60,000
LD DUMP TRUCK W/LOW (FROM SFB)	0	0	148,000	148,000	162,000	162,000	0	0	0	0	0	0	308,000	308,000
LD DUMP TRUCK W/LOW (34K) (FROM SFB)	0	0	0	0	162,000	162,000	268,000	268,000	281,000	281,000	295,000	295,000	844,000	844,000
EXCAVATOR (FROM CRF)	0	0	0	0	250,000	250,000	0	0	0	0	0	0	250,000	250,000
LOADER (FROM CRF)	0	0	0	0	0	0	0	0	220,000	220,000	0	0	220,000	220,000
SUBTOTAL	1,205,000	1,160,000	641,000	596,000	1,207,000	1,212,000	4,413,000	4,383,000	996,000	996,000	1,690,000	1,660,000	10,152,000	9,977,000
FIRE-RESCUE														
AMBULANCE (FROM CRF)	0	0	0	0	0	0	0	0	315,000	315,000	0	0	315,000	315,000
FIRE STATION IMPROVEMENTS (FROM SFB)	0	0	0	0	0	0	0	0	0	0	0	0	301,054	301,054
FIRE EQUIPMENT CRF (FROM SFB)	301,054	300,000	0	0	0	0	0	0	100,000	162,500	100,000	162,500	600,000	900,000
ENGINE 2 RESCUE COMBO (FROM CRF)	100,000	125,000	100,000	125,000	100,000	162,500	100,000	162,500	100,000	162,500	100,000	162,500	650,000	900,000
TANKER (FROM CRF)	0	0	650,000	650,000	0	0	0	0	0	0	0	0	650,000	650,000
UTILITY VEHICLE (LEASE PAYMENTS)	0	0	0	0	0	0	0	0	83,000	18,000	0	0	650,000	650,000
COMMAND VEHICLE (LEASE PAYMENTS)	0	0	0	0	0	0	0	0	0	0	0	0	83,000	38,000
SUBTOTAL	401,054	425,000	750,000	775,000	100,000	162,500	100,000	162,500	466,000	495,500	823,000	846,500	2,672,054	2,987,000
ANNUAL TOTAL - MUNICIPAL (GROSS)	2,136,506	2,115,452	1,934,398	1,914,398	1,694,676	1,762,176	4,860,321	4,893,021	2,046,081	2,013,591	3,106,737	2,950,237	15,778,919	15,648,865
LESS ESTIMATED REVENUES (NON-TAX \$)	1,886,754	1,665,700	1,571,301	1,551,301	1,386,902	1,454,402	4,542,504	4,575,004	1,740,105	1,772,605	2,493,706	2,526,206	13,421,272	13,545,218
ANNUAL TOTAL - MUNICIPAL (NET) (FROM TAX \$)	449,752	449,752	363,097	363,097	307,774	307,774	318,017	318,017	305,976	240,976	613,031	424,031	2,357,647	2,103,647
SCHOOL DISTRICT														
DEBT PAYMENTS	1,047,515	1,047,515	1,047,515	1,047,515	1,047,515	1,047,515	1,047,515	1,047,515	1,047,515	1,047,515	1,047,515	1,047,515	1,885,635	1,885,635
GHIS ROOF REPLACEMENT	0	0	0	0	450,000	450,000	0	0	0	0	0	0	450,000	450,000
GHIS/GHS PAVEMENT	0	0	0	0	0	0	750,000	750,000	0	0	0	0	750,000	750,000
GHIS/GHS ROOFTOP AC UNITS	0	0	450,000	450,000	0	0	0	0	550,000	550,000	550,000	550,000	1,550,000	1,550,000
GHIS LOCKER ROOM RENOVATIONS	0	0	870,000	870,000	0	0	0	0	0	0	0	0	945,000	945,000
DISTRICT WIDE WIRELESS INFRASTRUCTURE	75,000	75,000	0	0	0	0	0	0	0	0	0	0	0	0
GHIS GYM WINDOW REPORTING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GHIS ROOF REPLACEMENT	0	0	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
ANNUAL TOTAL - SCHOOL	1,122,515	1,122,515	1,895,286	1,895,286	619,861	619,861	913,759	913,759	706,982	706,982	702,230	702,230	5,960,635	5,960,635

REPORT OF THE CEMETERY TRUSTEES

The Town of Gilford Cemetery Trustees are Pete Allen, Rae Mello-Andrews, and Kristin Snow and can be contacted at the Cemetery Trustees office in Town Hall: (603) 527-4707. Gilford DPW Director Meghan Theriault serves as the Cemetery Steward. This year the Trustees and Steward assisted with arranging burials, selling plots, maintaining records, overseeing the budget, and answering questions from the public.

The town maintains 15 cemetery and burial sites: Ames, Bean, Carr, Collins, Davis, Grant, Hoyt, James, Lamphrey, Liberty Hill, McCoy, Pine Grove, Weeks, and Wilkinson Cemeteries and the Pest House Burial Ground. The cemeteries opened in early April and closed in December. The Town of Gilford website has a list with directions to all Gilford cemeteries.

Since the 2011 election when the Town took over Pine Grove and McCoy Cemeteries through the end of 2021, there have been 218 burials (88 full burials and 130 cremation burials). During 2021, there were 27 burials in Pine Grove Cemetery and 4 burials in McCoy Cemetery. Lots have not been sold at McCoy Cemetery since the Town took over. Since 2011 at Pine Grove Cemetery, 128 full size plots and 21 smaller plots in the cremation section have been sold. During 2021, 14 full size plots and 4 cremation plots were sold.

The Trustees maintain electronic spreadsheets and maps for Pine Grove and McCoy Cemeteries that provide information on every lot, plot, and burial. In Pine Grove Cemetery, there are 3267 full-sized plots laid out. Of these, 363 full size plots are available for sale and 2980 were previously deeded or sold. Each can accept one full casket burial or up to four cremation vaults. In the cremation section of the cemetery, there are 336 plots laid out; 277 plots are available for sale and 60 have been sold.

During 2021, the Trustees conducted walkthroughs of every town-maintained cemetery. A Trustee is in attendance at all burial services. Before Memorial Day, the Trustees installed 350 flags in the cemeteries to show respect to these individuals for their service. The Trustees placed 100 bronze memorial flag holders at veterans' graves in Pine Grove Cemetery.

This year, Pine Grove and McCoy Cemeteries were maintained by a seasonal staffer, Jake Young, and Gilford Department of Public Works staff members. The town-maintained Historic Cemeteries were well cared for by our contractor, Aaron Alpert of Dragonfly Maintenance. Belknap Landscape Company has contracts for annual lawn treatments and hedge maintenance at Pine Grove Cemetery.

The Trustees contracted with Belknap Landscaping to plant a new tree buffer at the northern border of Pine Grove Cemetery. The new trees will keep with the history of the nearby Rowe House. Site work was completed in 2021 and planting will occur in 2022. The Gilford Board of

Selectmen approved the purchase of a new commercial zero-turn mower to improve mowing capabilities at Pine Grove and McCoy Cemeteries.

The Trustees are grateful for Bill Maclean's volunteer help cleaning headstones at the historic Grant Cemetery. We use a commercial biodegradable liquid that safely removes stains. Before and after pictures of Ruth Flanders' gravestone are shown below. The interesting inscription reads "Vengeance is mine, I will repay". Please contact the Trustees if you would like to volunteer to "adopt" a cemetery.



FindaGrave.com is an internet site that allows users to search for information on birth, death and burial information with headstone photos, biographies, and connections to relatives. All known burials in town-maintained cemeteries in Gilford have been entered in the site. In 2021, lot numbers and GPS locations were added to the site for all headstones and markers. Visitors can use the FindAGrave website or mobile app to easily locate a burial location.

Thank you to all the family members, friends, and relatives of those buried in the Gilford Cemeteries who help keep them looking beautiful. The Trustees appreciate those who leave flowers, straighten flags, visit, and watch over other plots. Cemeteries are outdoor museums with art, memories, history, and genealogy. They are a place of mourning, reflection, and a place of community.

Respectfully Submitted,
Peter Allen, Chair
Rae Mello-Andrews, Vice Chair
Kristin Snow, Secretary of the Cemetery Trustees

STATE OF NEW HAMPSHIRE

Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

As we wrap up the 2021 year and move onto 2022, we again find ourselves in a COVID-19 environment and the appearance of a new virus strain called Omicron. Our Governor, Commissioners and Executive Council have continued to support the necessary resources to assist public health in combatting the pandemic: vaccines, vaccine sites, testing kits, health care workforce and stipends. We have lost loved ones, key members of our communities, but we continue to press forward with our best efforts and thank the people who are on the front lines.

While much of our attention has been on the pandemic, we know the opioid threat is still real, and that there is a need for further funding for drug prevention, treatment, and recovery programs. NH has lost a lot of its healthcare and small business workforce. As a state, we need more employment recruitment, housing and childcare opportunities. Our mental health system needs our continued support. State travel and tourism has been strong as people continue to recreate outdoors and enjoy NH.

Between January to December 2021, the Executive Council has conducted 25 separate public hearings to include the following: 1 Supreme Court (Chief Justice); 4 Superior Court; 13 Circuit Court; Attorney General; 3 Public Utility Commissioner; Department of Energy Commissioner, Department of Banking Commissioner. The total contract items approved were approximately 2000 to include late items during 24 meetings of which one was canceled. Of the 271 confirmations of board and commissions, 58 were from District 1.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) completed its work on The Ten-Year Transportation Improvement Draft Plan (The Ten Year Plan), working with the NHDOT and the Regional Planning Commissions while conducting 22 statewide public hearings. The Ten Year Plan now goes before the Governor for his review and then it will be presented to the Legislature for hearings and comments prior to the Governor's signature in June of 2022. GACIT took into consideration the passage of the Infrastructure Investment and Jobs Act (IIJA) by Congress to modify The Ten Year Plan. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IIJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at 271-3344.

Economic Development is always a top priority for my District 1 office, and I shall continue to work with community and business leaders to assist in the creation of jobs and economic opportunity. Some of District 1 action this year has included: the sale of the Shelburne Rest Stop, the demolition of Westboro Yard in Lebanon, the brokerage contract to sell the Laconia State Property, the start of the Pathway Project in North Conway, securing the area liquor licenses in Pittsburg and Errol, funding for New Durham Fish Hatchery Study, and funding to improve the Ray Burton Fire and EMS Academy in Bethlehem. Additionally, we in state government have an additional \$22.5 million going to our state park system to restore and improve capital infrastructure to include Mount Washington work.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Jonathan Melanson, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to receive state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is 271-3632. Please stay in touch.

Serving you, Executive Councilor Joe Kenney, District 1

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

REPORT OF THE FIRE-RESCUE DEPARTMENT

The men and women of Gilford Fire-Rescue serve you with pride and honor. They truly enjoy interacting with the public and providing professional emergency services. Without your support, that would not be possible. We are grateful for their service, especially during these unprecedented times.

Annual emergency incident responses increased significantly in 2021. We responded to 1935 incidents. This record number of incidents represents a 10.4% increase in call volume, and, a 36% increase in emergency call volume since 2012. Medical Aid incidents accounted for 69% of our total incidents. The department also conducted 831 fire and life safety inspections. Additionally, firefighters and EMTs conducted smoke detector checks, child safety seat inspections, and conducted/participated in a tremendous amount of training.

Training continues to be a priority for the men and women of Gilford Fire-Rescue. In 2021, the members of the department participated in over 2,385 hours of training in an effort to be ready for any emergency they may encounter.

We continue to navigate through the seemingly never-ending threat of the Coronavirus. We continually guard ourselves from exposures, make every attempt to never pass the virus to someone else, and stay abreast of the latest CDC and State of NH guidance. We are hopeful that someday soon, the pandemic will end.

Gilford Fire-Rescue and the Division of Forests & Lands continues to work together to protect homes and our forests from damaging wildland fires. The statewide system of 16 fire lookout towers, including Mt Belknap in Gilford, continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The NH Civil Air Patrol supplements the towers' fire detection efforts when the fire danger is especially high. No major wildland fires occurred in Gilford in 2021.

In 2021, we took delivery of a new ambulance and a new command vehicle. Our CIP requests this year include improvements to the fire station, including replacing the vinyl siding, exterior doors, and new flooring in the office and living spaces. We have also requested continued funding of the Fire Equipment Capital Reserve Account and the Water Supply Capital Reserve.

This is a very demanding field to work in, at every level. We expect a tremendous amount of time and effort from our employees so that they may deliver the very highest level of service as reflected in our slogan: **Community, Safety, Professional Service**. It continues to be our pleasure to serve you!

As always, please do not hesitate to call the station with any questions, concerns, or request for services that you may have. In addition, don't ever hesitate to stop by. Office hours are generally 8am-5pm, Monday through Friday, but our firefighters will assist you anytime they are not out of the station training, doing an inspection, or responding to emergencies. We will continue to explore technology and to make more information, forms, pictures, schedules and other departmental information available through the fire department link on the Town website.

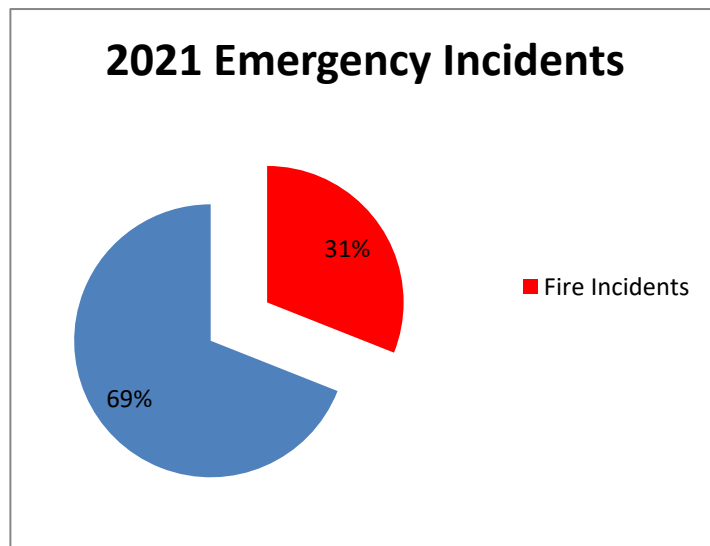
Stay Healthy!!!

Respectfully submitted,
Stephen M. Carrier, Fire Chief

EMERGENCY SERVICES STATISTICS

INCIDENTS

- 1935 Emergency Incident Responses
 - 10.4% Increase from 2020
 - Busiest year, ever!
- Fires and Hazards
 - Slight decreases.
- Emergency Medical Incidents
 - Significant Increase of 253 incidents
 - 23% Increase



FIRES	
Structure	42
Chimney	1
Brush	79
Vehicle	10
Fire Alarms	216
Other	73
SUB TOTAL	421
MEDICAL	
Medical Aid	1025
MVA	68
Rescue	26
Other	223
SUB TOTAL	1342
HAZARDS	
Wires	44
Haz Mat	38
CO	19
Misc.	1
SUB TOTAL	102
SERVICE	
Water	15
Misc	55
SUB TOTAL	70
2020 Total	
	1935

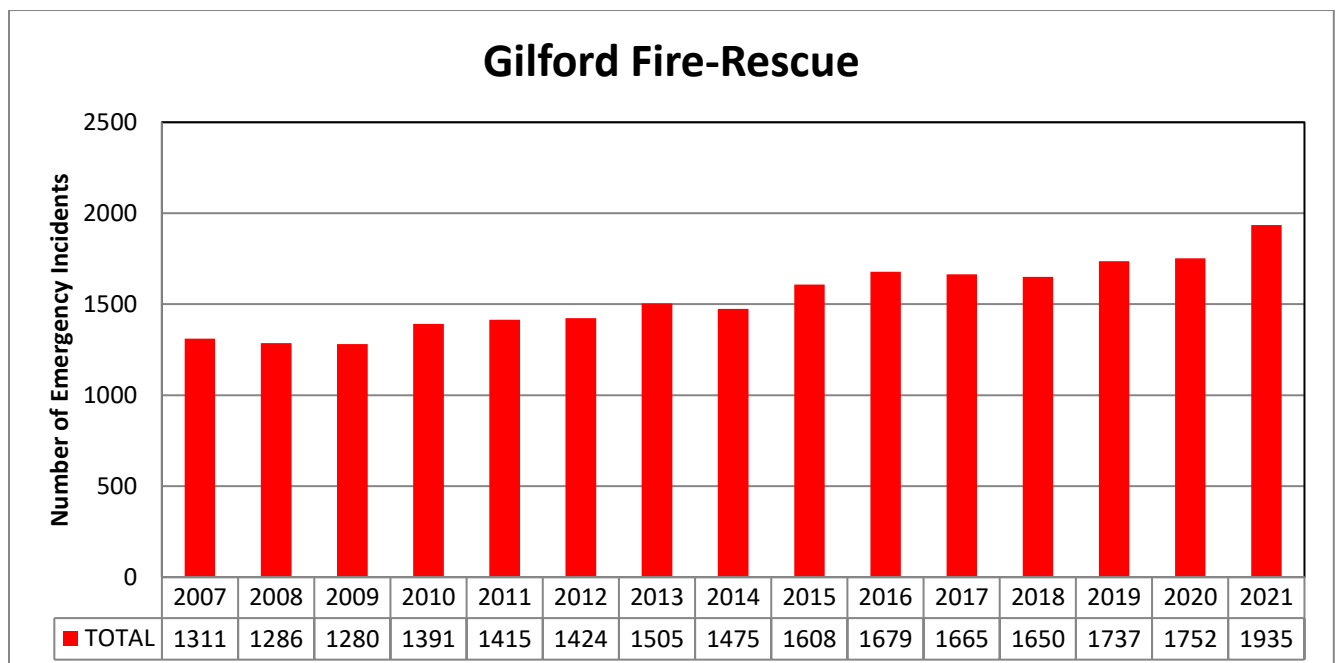
EMS Incidents

Non-Transport Disposition	
Public Assist	2
Evaluation Only	255
Evaluation w/ Care Provided	101
Signal 22 w/ Resuscitation Attempts	4
Signal 22 w/ No Resuscitation Attempts	9
Total Non-Transports	371
Transport Disposition	
ALS Transports	466
BLS Transport	231
Interfacility Emergent Transfer	1
Total Transports	698

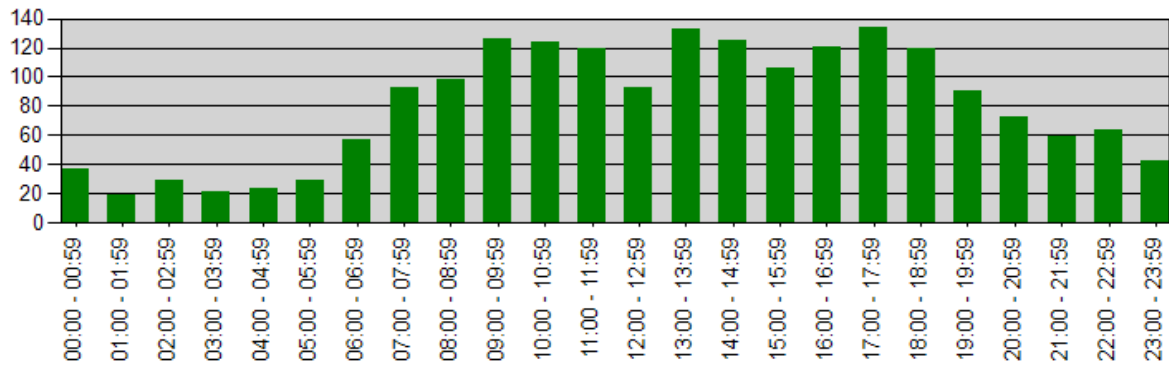
- 1342 total EMS incidents in 2021.
 - 1069 (79.7% of total incidents) patient contacts. Includes special details and standbys.
 - 273 (20%) no patient found, cancelled, or false call.
 - 52% of incidents resulted in a patient transport.
 - 48% of incidents resulted in patients not being transported.

Notable Incident Volume Statistics

- Call volume has increased 16% over the past 5 years.
- Additionally, call volume has increased 47.5% since 2007.
- Monthly record high incident numbers in February, March, May, June, July, and September (164,141,175, 182, 199, 173).
- Most Building Fires – April – 8.
- Most Brush Fires – April – 12.
- Most Fire Alarms Activations – July – 27.
- Most Medical Aid – January – 104.
- Most Motor Vehicle Accidents – December – 10.
- Most Overall Medical Incidents – July – 135.
- Most Hazardous Conditions – June – 18.
- Most Service Calls – July – 12.
- Least number of Fire Incidents – December – 19.
- Least number of Medical Incidents – April – 70.



Incidents By Hour

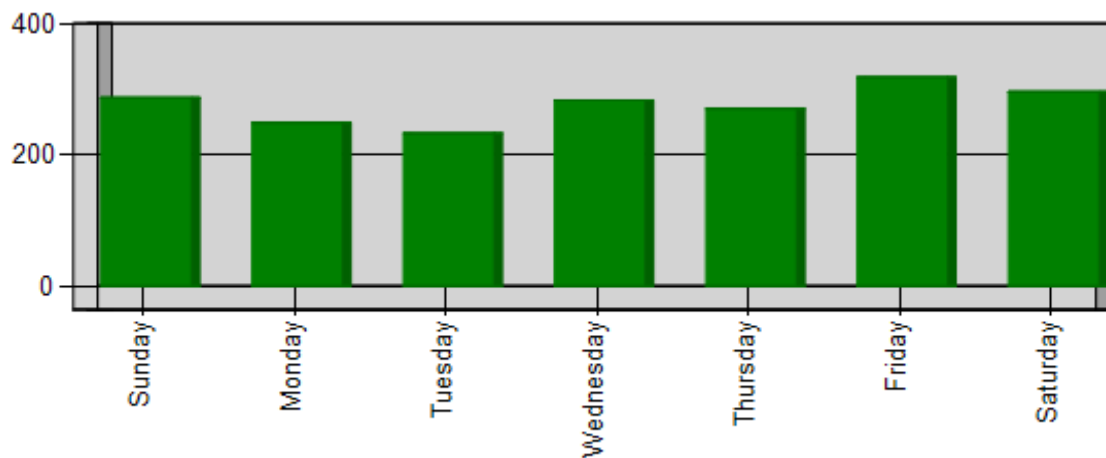


Hour	# of Calls
00:00 - 00:59	37
01:00 - 01:59	19
02:00 - 02:59	29
03:00 - 03:59	21
04:00 - 04:59	23
05:00 - 05:59	29
06:00 - 06:59	57
07:00 - 07:59	93
08:00 - 08:59	98
09:00 - 09:59	126
10:00 - 10:59	124
11:00 - 11:59	120
12:00 - 12:59	93
13:00 - 13:59	133
14:00 - 14:59	125
15:00 - 15:59	106
16:00 - 16:59	121
17:00 - 17:59	134
18:00 - 18:59	120
19:00 - 19:59	90
20:00 - 20:59	73
21:00 - 21:59	59
22:00 - 22:59	64
23:00 - 23:59	42

Incidents By Hour, cont.

- Busiest from 7 am to 8 pm.
- Busiest hour – 5 pm to 6 pm – 134 incidents.
- Slowest from 11 pm to 6 am.
- Slowest hour – 1 am to 2 am – 19 incidents.

Incidents By Day of Week



DAY OF THE WEEK	# INCIDENTS
Sunday	287
Monday	249
Tuesday	233
Wednesday	283
Thursday	270
Friday	318
Saturday	296
TOTAL	1935

Incidents By Day of Week, Cont.

- Weekends continue to be our busiest days of the week for incidents.
 - Friday was the busiest – 318; followed by Saturday and Sunday.
 - Tuesdays were the slowest days – 233.

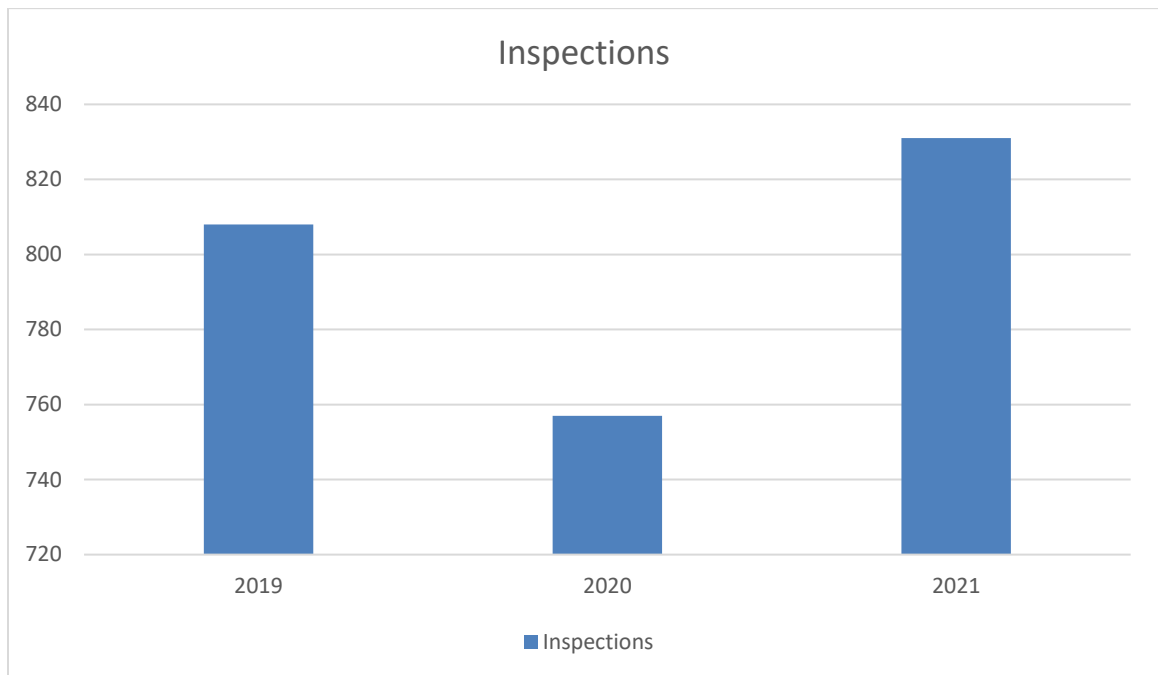
Incidents By Zone

ZONE	# INCIDENTS	
801 - Village Area	410	
802 - Gunstock Acres	216	
803 - Glendale	125	
804 - Airport to Weirs Rd	473	
805 - Governors IS to Weirs Rd	66	
806 - W of By-Pass	220	
807 - S of Gilford Ave - Liberty Hill/Swain Rd	83	
808 - Gilford Glen	20	
809 - Cherry Valley Rd S/E to Alton T/L	23	
810 - Scenic Dr/Lakeshore Rd/Ellacoya	92	
811 - Lake Winnepesaukee	26	
OUT - Response out of Gilford	182	
TOTAL:		1935

- 1002 Incidents occurred along the Route 11 (Lakeshore Road) corridor.
 - This area includes roads and occupancies along, or off of Rt 11 and north to the Laconia, Weirs line.
 - 52% of incidents in Gilford occur in those zones.
 - 48% of incidents in Gilford occur in the greater Village, Rt 11A corridor area.

Life Safety Inspections

- 831 inspections (Commercial, Residential, Appliances, Occupancy, Assembly, Fuel Oil, LP Gas, Smoke Detectors, Residential Sprinklers, etc.) in 2021.
- 9.8% increase over 2020 totals.



Mutual Aid Responses

TOWN	GIVEN
Alton	27
Belmont	8
Gilmanton	1
Laconia	130
Meredith	6
Sanbornton	1
Tilton-Northfield	1
Moultonborough	6
Franklin	1
TOTAL	187
Mutual Aid Received	68

- Mutual Aid Given – Exactly the same number of incidents as 2020.
- Mutual Aid Received – Decrease of 33% from 2020.

GILFORD FIRE-RESCUE ROSTER – 2021

Board of Fire Engineers

William Akerley, Chair
Donald Spear (resigned)
Ronald Skinner (appointed)
Jack Lyman

Department Personnel

Chief Stephen Carrier, AEMT
Deputy Chief Bradley Ober, EMT
Lieutenant Jeff Madon, AEMT
Lieutenant Dom DeCarli, EMT
Lieutenant Dion DeCarli, AEMT
Lieutenant Ryan Brown, AEMT
Firefighter Scott Mooney, AEMT
Firefighter Nate Lemay, AEMT
Firefighter Greg Trombi, EMT-P
Firefighter Duncan Phillips, EMT-P
Firefighter Adam Gravelle, AEMT
Firefighter Kim Remick, AEMT
Firefighter Dustin Drew, AEMT
FF Alex Simoneau, EMT
FF Bryan Fenn, AEMT
FF Ryan McQuade, AEMT
FF Lachlan Plache, EMT
Firefighter Rick Andrews, AEMT
Firefighter Michael Balcom, EMT-P
Firefighter Martin Barrett, EMT
Firefighter Scott Davis, AEMT
Firefighter William Donahue, EMT
EMT Roslyn Dutile, EMT
Firefighter Tyler Emond
Firefighter Roger Horton
Firefighter Tim Joubert, AEMT
Firefighter Steven Langevin, AEMT
EMT Rae Mello-Andrews, EMT-P
Firefighter Tim Moar, EMT
Firefighter Ron Skinner
Firefighter Jordan Stopyra
Firefighter Gary Wilson

Administrative Assistant Charlene Boulanger

REPORT OF THE GUNSTOCK ACRES VILLAGE WATER DISTRICT

On May 30, 1981 the citizens of Gunstock Acres voted to create the Gunstock Acres Village District, pursuant to RSA Chapter 52. It was subsequently renamed, Gunstock Acres Village Water District to reflect the district's purpose.

The Gunstock Acres community has continued to grow over the ensuing years and the Water District has been able to live up to the challenge of servicing the ever-growing community. We are now delivering more than 80,000 gallons of water per day and the district services over 750 accounts. Today, the water district is fully prepared to absorb the needs of all possible growth in our community. The Water District is self funding accruing no cost to the Town of Gilford. Our operation is funded by assessment to the members of our community and a precinct tax leveled to the property owners.

We extend our Thank You to the Town of Gilford who awarded us partial funding from the American Rescue Plan. We used that money to purchase generators for all pump stations which will be installed in the 2022. This will obviously increase the reliability of our water system. We used the remaining balance of the funds to purchase modern Ethernet Controllers that will lower our costs by their increased efficiencies and will allow programming to be controlled remotely. In addition, with this money, we are doing an Engineering Study to redesigned the Pump Station off Leisure Drive and Wades Way which provides 60 percent of the water for the district.

We have secured a one million loan from the State of New Hampshire Revolving Fund at a very low interest rate. With this money we will Rebuild the Pump Station at 69 Mountain Drive, which supplies 40 percent of the water to the district. With these fund we have also decommissioned the Pump Station at Silver and Yasmin.

All of the above improvements were required by the State of New Hampshire, Drinking Water Bureau in a Survey of the District.

The other Pump Stations are simply there to Booster the Pressure to overcome the challenging terrain in the district.

In addition, we have applied for the following grants; fencing around the two wells along Poor Brook Farm, an energy audit/ implementation, along with an Asset Management Software.

The installed computer/radio transmission system ensures a high degree of conservation by allowing early detection of water line breaks which have caused us difficulties in the past. This system has to date saved us a great deal of money, for without it GAVWD would have to place water meters on every home in the district. This would cost significantly more, not to mention the cost to maintain a staff to read and bill on a periodic basis.

In conjunction with this system, is an extensive electronic security system which will contact authorities and sound a local alarm should any act of vandalism occur at a pump station or well site.

To date all of this has been accomplished without the need for external financing. We pride ourselves on an efficient operation.

Gunstock Acres Village Water District continues to be operated with an eye to the future.

Our operator is, LRW Water Services, Inc. Phone: 603-476-5378

For all new water connections, please contact our water operator.

Be advised our water operator will respond to emergencies where the break is on GAVWD side of the line. If however, the break is from the street connection to your house, it is your responsibility. Should our water operator be called outside of normal business hours or on holidays, there will be a minimum charge of one hundred (100) dollars to shut the water off at the street.

New Water Hookups forms are available at:
[https://www.gilfordnh.org/file/2357/Gunstock Acres Village Water District Application for Service.pdf](https://www.gilfordnh.org/file/2357/Gunstock_Acres_Village_Water_District_Application_for_Service.pdf)

Commissioners

Howard Epstein, Kurt Houston, and Joseph Geraci

Clerk

Vacant

Treasurer

Todd Watson

REPORT OF THE KIMBALL WILDLIFE FOREST COMMITTEE

The Kimball Wildlife Forest Committee was established by the Board of Selectmen in May, 1990, with the charge to address the “remaining land” at Kimball Castle, which includes all the land of the Kimball Castle Property, excluding 20 acres and the Castle which are privately owned. Two miles of trails have been completed on the property and were formally opened to the public in the Spring of 1992. These trails are open to the public daily from sunrise to sunset.

Originally certified as a Tree Farm in 1994, the 280 acre property was once part of the estate of wealthy railroad magnate, Benjamin Kimball. In the late 1890's, he had Italian stone masons construct a stone mansion high on Locke's Hill overlooking what boaters know as “The Broads” on Lake Winnepesaukee. Some of the stone used in construction of the castle was quarried from the south side of Locke's Hill – evidence of which is found along the property's aptly named “Quarry Trail.”

The Kimball Wildlife Forest is owned by the Town of Gilford and managed for timber, wildlife habitat, and recreation in partnership with UNH Cooperative Extension. The site is almost entirely wooded, and dominant forest types include hardwoods (oak and beech) mixed with white pine at lower elevations and increasing amounts of hemlock on higher slopes. Near the summit of Lockes Hill is a permanent wildlife opening dominated by shrubs, and a smaller shrubby opening is maintained overlooking Lake Winnepesaukee to the North. Just south of the summit is an area of rocky outcroppings that supports a more open “savannah”. In the southeastern portion of the property are two regenerating harvests that contain birch and cherry, in addition to saplings of the dominant hardwoods.

The trail system, consisting of the Lakeview Trail and the Quarry Trail, starts approximately 100 feet from the entrance to the parking area off Route 11. The trail is marked by blue rectangles with interpretive stations indicated by numbers. Trail guides are available in the mailbox at the entrance to the trail. It is estimated that hundreds of hikers make the trek to the top of Lockes Hill during the hiking seasons.

A hike up the Lakeview Trail provides beautiful views of the mountains and the Broads on Lake Winnepesaukee. A panoramic binocular is located in the glade area and two binoculars are located at the top of the trail to accent the views of the lake and the mountains. A hike on the Quarry Trail provides a great history of the site, which is the location of where many of the stones used to build the castle were mined.

In 2021, the Kimball Wildlife Forest Committee focused on trail improvements that will enhance hiking opportunities on Lockes Hill Trails. During the Fall of 2022, the Committee will be working with Town 4 Trail Services, LLC to redesign sections of the Lakeview Trail to prevent further erosion. The trail guide is also in the process of revision to provide greater understanding of the history of Kimball Wildlife Forest, educational opportunities for the hiking community, and design improvements to the trail map.

In the Fall of 2021, the Kimball Wildlife Committee, with family and friends, honored the memory of John R. Colby as a “true friend and steward of Kimball Wildlife Forest” by placing a bench and sign on the top of Lockes Hill. John hiked the trails almost daily with a watchful eye for care and management of the trails. John’s son, Michael, wife Heather and daughter Hannah attended the recognition for John.



One of the great attributes of Kimball Wildlife Forest is that it fosters community engagement and local pride. The Town of Gilford is a shining example of cooperation between engaged residents who make up the Kimball Wildlife Forest Committee, private consulting foresters from Forest Land Improvement, logging contractors, a supportive, engaged Town Administrator, the Board of Selectmen, Gilford Fire and Police Departments, the Gilford Department of Public Works, and other town departments, as well as other entities and partners, including UNH Cooperative Extension. The result is first-rate management and a great resource that serves both the community and the Kimball legacy.

Wildlife habitat management is of primary importance in the Kimball Wildlife Forest. In the original trust, established by Charlotte Kimball, it was stipulated that the property be used “for the study and enjoyment of wildlife”. To this end, it is the goal of the Committee to manage the trails in the Kimball Wildlife Forest in a manner that proves beneficial to native wildlife species. The recreational trails on the property provide public access and educational opportunities. Protecting these trails is an important responsibility of the Committee in order to preserve the aesthetic value and scenic beauty of the property.

Just a few examples of the work that has occurred under the Town of Gilford’s tenure include:

- 17 acres of soil scarification in 1985 to encourage white pine regeneration.
- Designation as a Town Forest in 1990.
- Trail, landing, and woods road construction, with some of the labor provided by inmates from the New Hampshire State Prison “Shock Incarceration Program.”
- Public parking lot construction off Route 11 in the mid-1990s.
- Timber sales in 1994, ‘97, ‘98, ‘99, 2012, and 2016 which have yielded over a half-million board feet of timber and 2,400 tons of low-grade wood.

- An ice storm assessment following 1998's powerful storm.
- Initiation of a crop tree study in partnership with researchers from the University of New Hampshire as well as conducting a bird inventory in 2016.
- A 10 acre prescribed burn to enhance wildlife habitat in 2018.
- Ongoing maintenance of permanent openings for wildlife, and
- Hosting field trips for local schools.

The Kimball Wildlife Forest Committee expresses its thanks to Rebeca DiGirolomo with the UNH Cooperative Extension for her advice and support, as well as to the Belknap Range Trail Tenders (BRATT), especially Karl Gould and Ramona Corson, for their assistance in trail management.

Local school and community groups have made use of the trails for educational purposes to learn about the history and wildlife habitats located on the site. Interested schools and groups may contact Sandra McGonagle at 527-4752 to schedule educational hikes.

Ideas for trail expansion are welcome. Anyone interested in working with the Kimball Wildlife Forest Committee may contact the Board of Selectmen at 527-4700.

Sandra T. McGonagle, Chair
 Patricia Bennett, Secretary
 Rebecca DiGirolomo, Belknap County Cooperative Extension
 Rebecca Watson
 Alexandra Breed
 Dan Tinkham
 Gail Tebbetts



Lakes Region Planning Commission

103 Main Street, Suite 3

Meredith, NH 03253

603-279-5334 | www.LakesRPC.org

FY21 Annual Report

Town of Gilford

The Lakes Region Planning Commission (LRPC) is a voluntary organization of 30 communities within one of 9 state regional planning areas established under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. LRPC provides important cost-saving local services such as presented below and coordinates transportation, land use, economic development, and environmental planning at the regional level.



The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. Membership provides technical assistance on a wide range of services and resources, including:

- Master Plans, Capital Improvement Plans, and Hazard Mitigation Plans
- Land Use Regulations and Ordinances
- Developments of Regional Impact Review
- Circuit Rider Assistance to Planning & Zoning Boards
- Economic Development Assistance
- Grant Writing & Administration
- GIS Mapping
- Data Collection & Analysis
- Transportation, Land Use, & Watershed Planning.

The following are highlights of services and activities performed for or within Gilford during FY21. To view or download our complete FY21 Annual Report, please visit our website at www.LakesRPC.org.

Local Services & Activities

Household Hazardous Waste Collection	<ul style="list-style-type: none"> Coordinated our 35th Annual Household Hazardous Waste (HHW) Collections in the summer on July 31 and August 7, 2021 in order to reach the maximum number of households. Residents could attend any of 8 locations on either day. Annual collections are always held on the same dates: LAST SATURDAY IN JULY / FIRST SATURDAY IN AUGUST. Education and outreach are conducted throughout the year so residents can plan for safe disposal to help protect the water and soil quality (including groundwater) of our drinking and well water resources. The safe collection and disposal of 39 tons of household hazardous waste in 2021 help prevent illegal dumping and save member communities from clean-up costs and transfer station exposure and storage issues. The next annual collections are scheduled for July 30 and August 6, 2022. <i>Gilford Resident Participation:</i> 144 households <i>Total Site Participation:</i> 128 households BY THE NUMBERS: 24 participating communities 1,721 households 5 HHW Coordinator Meetings about 80 local workers and volunteers (<i>in addition to contractor personnel</i>) 25,000 feet or 4.5 miles of fluorescent tubing 77,994 POUNDS or 39 TONS of household hazardous waste safely removed and disposed of from our region. THANK YOU to the Town of Gilford and the Gilford Department of Public Works for serving as one of our 8 regional collection sites again this year.
Planning & Land Use Books	<ul style="list-style-type: none"> Ordered and distributed <i>New Hampshire Planning and Land Use Regulation</i> books for members for a Group Discount of \$82.50 per book as part of a regional bulk purchase. TOWN COST for 26 books = \$273 AMOUNT SAVED AFTER COST = \$2,145
Road Surface Management System (RSMS)	<ul style="list-style-type: none"> Contracted by the Town to conduct a Road Inventory, Condition Assessment, and Forecasting providing a 10-year blueprint for local road improvements for the Town's paved municipal roadways (Class V).

	<ul style="list-style-type: none"> Conducted the project using the Road Surface Management System (RSMS) program developed in partnership by the NH Department of Transportation, the UNH Technology Transfer (T2), and the state's Regional Planning Commissions. Completed and submitted project materials in print and electronic format including a final report to the Town with scalable PDFs of maps, 10-year table of Repairs by Year with analysis and detailed report, Paved Condition Index (PCI) spreadsheet, and maps with ArcGIS source data shapefile.
Solid Waste Management	<ul style="list-style-type: none"> Organized site visit to the Gilford Recycling Center for community members and solid waste operators to view different site designs. Coordinated HHW vendor conversation with Gilford DPW. <div style="display: flex; justify-content: space-around;">   </div>
Transportation Planning	<ul style="list-style-type: none"> Met with Gilford DPW regarding potential NH 11A intersection improvement measures. Conducted traffic counts at 11 locations within Gilford as requested by the NH Department of Transportation. Email correspondence with Director of Public Works regarding Transportation Technical Advisory Committee meeting. Contacted NH Department of Transportation regarding status of Alton-Gilford NH 11 Planning Study.

The LRPC is a participation-based organization where Commissioners have final say on the annual budget and can determine what services the organization provides. • Gilford's representatives to the LRPC during FY21 were:

Commissioners: **John Ayer** (Commission Chair)

Alternates: *Vacant*

Transportation Technical Advisory Committee (TAC): **Meghan Theriault**

Alternate: **Sheldon Morgan, Alt.**

Respectfully submitted,

Jeffrey R. Hayes Executive Director

ALEXANDRIA • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY • EFFINGHAM
FRANKLIN • FREEDOM • **GILFORD** • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH
NEW HAMPTON • NORTHFIELD • OSSIPEE • PLYMOUTH • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO

REPORT OF THE LIBRARY DIRECTOR

2021 at the Gilford Library and the world at large served as an interesting sequel to 2020. The changes in concerns for public health and safety have certainly necessitated we explore new avenues for providing both traditional and innovative services, curbside pickup remaining a favorite. While we were able to re-open and again provide much needed facilities and services, we have also been very successful with virtual and in-person programs, exemplified in the turnout for our annual Summer Reading Programs.

The library was fortunate enough to be the recipient of several grants which enabled us to provide many of these new services. Through the American Library Association's "Libraries Transforming Communities," we purchased the equipment to make public meetings and programs accessible to virtual participants. The American Rescue Plan Act granted us funds in two rounds, the first of which let us purchase tables and chairs to bring our programs outdoors. The second round allowed us to hire Stace Dicker-Hendricks as Senior Outreach Coordinator, an employee we share with the newly formed "Gilford Neighbors" and Partnership with Public Health.

Whether the help we offered over the past year was as simple as recommending a good book (or movie, or magazine, or article), our resources helped people get away from it all for a few minutes or a few hours. Moving into the New Year, we will continue to bring you the resources and programs that excite and enrich your lives at our library. The staff, volunteers, Trustees, and Friends of the Library appreciate the patience, support and continued patronage of the Gilford community. We look forward to seeing and serving you in 2022 and beyond.

Type of Material / Number of Titles Owned / Numbers of Circulations (Borrows)

Adult Fiction	14,356	19,530
Adult Non-Fiction	13,235	6,253
DVDs	7,435	21,090
Audiobooks	2,206	1,995
Teen/Middle Reader	2,758	2,526
Children's	20,081	35,530

Circulations per Capita: Amounts to 14 borrows per person in Gilford

Value of Collection: The Library owns over 61,000 items available for loan valued roughly at \$1,200,000.

New Materials Added

Adult Fiction	987
Adult Non-Fiction	559
DVDs	174
Audiobooks	97
Teen/Middle Reader	146
Children's	1,117

Try-It-Out Kits: The Library breaks the mold of what can be shared with the community. Our popular kits continue to offer opportunities to learn new skills. In 2021, we have added a spiralizer, new cake pans and candy molds, and even a couple book group kits with popular titles.

Top Circulating Titles of 2021

Adult Fiction	<i>Four Winds</i> by Kristin Hannah
Adult Non-Fiction	<i>The Last Traverse</i> by Ty Gagne
DVDS	<i>Let Him Go</i> (2020) directed by Thomas Bezucha
Audiobooks	<i>The Bounty</i> by Janet Evanovich & Steve Hamilton
Teen/Middle Reader	<i>The Hunger Games</i> by Suzanne Collins
Children's	<i>Nazi Invasion, 1944</i> by Lauren Tarshis
Museum Passes	Squam Lakes Natural Science Center
Magazines	<i>People Weekly</i>

2021 Active Library Cards

Card Type	Number
Adults	4,316
Children	1,133
Home Delivery	14
Libraries	261
Non-Resident	308
Non-Resident Town Employees	121
Total	6,161
New Cards	356
Renewals	864



Events, Programs, Volunteers, and Visitors

Adult Program Participants	3,774
Teen Program Participants	1,137
Youth Program Participants	1,893
General (Family) Participants	1,129
Passive Program Participants	1,976
Virtual Program Participants	706
Program Downloads	19,866
Volunteers	55
Volunteer Hours	2,542
Visitors to the Library	61,377

Community: More than merely a place to borrow physical items, the library is a social hub for community members to connect, learn, and create together. Library programs provide an opportunity for community members to gather in shared interest. In 2021, the library provided in-person, live virtual programs, programs to download from our website, and self-directed programs (passive programs).



Technology and Online Resources

Technology Reference	353
E-Audiobooks	7,272
E-Books	6,390
E-Videos	2,388
Youtube	1,399
Facebook Followers, 1300K	115 (new)
Instagram Followers	669
Online Databases (Sessions)	1,451

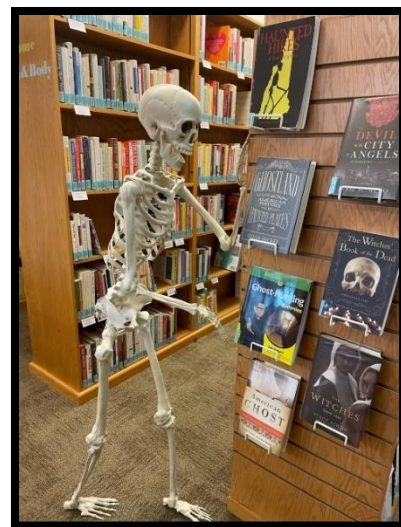
Technology: Not only does the library engage with patrons through social media outlets, we also offer a variety of online databases to aid with research such as Ancestry Plus (1,164), Heritage Quest (39) and others (248). And don't forget to Check Out An Expert for your tech questions!



Services

Community Meeting Room	1,043
Interlibrary Loan-Borrowed	1,293
Interlibrary Loan-Loaned	1,504
Notary	36
Passport Acceptance	67
Electronics	8,030
Gabbie	304
Museum Passes	144

Services: The library continues to be a space for the entire community to enjoy. While the Meeting Room and Interlibrary Loan services are favorites, the electronic amenities that we offer (computer and Wi-Fi access, charging stations, Orion telescope, and Nintendo Switch) are rapidly growing in popularity.



NON-APPROPRIATED FUNDS REPORT

Category	Balance 12/31/20	Receipts	Expenses	Balance 12/31/21
Children's Fund	476.87	2325.00	2729.13	72.74
Copier	1091.98	2000.28	747.79	2344.47
Fines	26959.17	2856.78	3113.36	26702.59
Gifts	6066.05	8338.35	9576.52	4827.88
Grants	378.08	5600.00	3879.92	2098.16
Interest	70.74	4.70	0.00	75.44
Misc./Fees	7489.45	6327.86	2228.99	11588.32
Remick Trust	249.41	0.00	0.00	249.41
Smith Trust	262.79	0.00	114.89	147.90
Town-Reimbursed	948.92	4273.94	3900.37	1322.49
Maps	877.74	401.05	242.78	1036.01
Meeting Room	939.94	345.00	110.16	1174.78
Totals	45811.14	32472.96	26643.91	51640.19
Independence Account	55377.21	6,226.08	467.52	61,135.77

Respectfully submitted, Katherine Dormody, Library Director

REPORT OF THE OLD HOME DAY COMMITTEE

Saturday, August 28, 2021 - "Our Community of Champions"! After making the difficult decision to cancel our event in 2020, we were thrilled for the return of our 101st Gilford Old Home Day! The Old Home Day Committee was overly excited when Peter and Susan Allen graciously accepted our invitation to serve as Parade Grand Marshals. Since moving to Gilford in 1980, Peter and Susan have been fixtures within our community. Peter currently serves as a member of the Cemetery Trustees, the Vice-President of the Thompson-Ames Historical Society and on the Recreation Commission. Sue served on the School Board for over 25 years and currently sits on the Meadows Advisory Committee. Together they have volunteered numerous hours through various Community Church events and have both served on the Gilford Got Lunch Board! The day itself was dedicated to all the Frontline Workers who have been working tirelessly throughout the COVID-19 pandemic. Whether emergency first responders and medical staff tending to the sick, truck drivers ensuring supply chains stayed intact or retail workers ensuring stores remained open, they have all given more than should be asked of them to help ensure we make it through the current craziness and allow events like Old Home Day to return.

The day kicked off with a large group of runners for the 44th Annual GNA Road Race! The morning continued on with the Thompson-Ames Historical Society's Open Houses at the Mt. Belknap Grange, the 1834 Meeting House and the Benjamin Rowe House. Following the 36th Annual Gilford Rotary Club pancake breakfast at the Community Church, participants and spectators turned out in great numbers in the village to watch the annual parade. The parade, as always, boasted some outstanding floats, bands, color guards, marchers, antique and classic vehicles! I'd like to offer a special thanks to the GHS Class of 2022 for walking the parade route as our "Bucket Brigade", to help raise funds for our 2022 celebration.

After the parade, Bryan Conway – The One Man Band returned to provide musical entertainment from the Village Field bandstand. Bob Pomeroy returned to reprise his role as our "Master of Ceremonies" and once again worked through all our presentations and announcements with his own unique brand of humor leading up to the Opening Ceremony with the singing of the National Anthem. Vertical Entertainment was also on hand providing rock wall climbing and bungee jumps, while The Phoenix put on an impressive martial arts demonstration. 104.9 "The Hawk" and 101.5 "UnRock & Relax" were on site as well running a live remote from the Village Field.

The traditional games and field events for the kids of all ages took place in the afternoon, featuring a variety of fun races. These included some creative relay races for the older kids as well as the kids vs parents tug-o-war! As the afternoon progressed, spectators were treated to a fun and entertaining Frisbee dog display put on by "Aim High Canines" trainer Haeleigh Hyatt.

The pie-eating contest and the egg toss were both well attended, and as always, provided a lot of laughs for the spectators and participants alike. The GNA's 21st Annual Kids' Fun Run Race went off without a hitch!

The band "Buckleberry Ferry" provided musical entertainment through the evening as people flocked back to the Village Field. As their performance ended, the crowd turned their attention to the skies over the Village Field as they exploded with one of our largest fireworks display ever. The evening was wrapped up with a dance for all ages, featuring DJ Alex Bailey. At about 11:30 PM, those of us who had managed to stay until the end, were finally able to head home to grab some sleep!

We returned Sunday morning with the assistance from the Gilford High School Football Team and numerous other volunteers to clean up from the day. The entire clean-up process went quickly and smoothly as another Gilford Old Home Day had come to an end!

We would like to extend a sincere and heartfelt "Thank You" to all the advertisers, Town Departments, sponsors, volunteers and friends who once again helped to make this very special annual event happen – we could never pull off this tremendous event without your efforts. As always, I would like to express my personal appreciation to the Gilford Old Home Day Committee for all their hard work and for helping me through another Gilford Old Home Day. They continue to go above and beyond in their efforts, not only helping to plan and put on the event, but continuing to find new and innovative ways to raise funds to help cover growing costs. We are extremely fortunate to have such a dedicated and enthusiastic group and our event would not be possible without their continued assistance and guidance.

Our plans are already underway for the 2022 celebration, scheduled for Saturday, August 27, 2022. If you would like to be on the Committee or to volunteer in any way, please call the Parks and Recreation Department Office at 527-4722. Helpers are always needed, and ideas and suggestions are always welcome. Be sure to mark your summer calendars now for August 27th!

Respectfully submitted,

Herb Greene
Gilford Old Home Day Committee

REPORT OF THE PARKS AND RECREATION DEPARTMENT

2021 was another interesting year in the Gilford Parks and Recreation Department as we continued to explore how to safely offer programs and make facilities accessible while navigating COVID-19. Although programming was somewhat limited early in the year, we were able to ramp-up offerings heading into the summer as restrictions began to lessen.

Regardless of COVID-19 concerns, our goal every year is to maintain our Parks and Recreation facilities and make improvements and repairs where necessary. The largest of these projects was the re-surfacing of the Tennis Courts at the Village Field, which was completed in late June, just in time for the start of our summer tennis program. Another project that took place at the end of the year was the repairs to the ceiling of the Village Field Bandstand as well as re-shingling the roof. We will be finishing this refurbishing of the bandstand by replacing the decking of the floor in 2022. Additionally, Bradley McIntire made some improvements at the Arthur A. Tilton Ice Rink as part of his Eagle Scout Project. These improvements included refurbishing the bleachers, expanding the walkway and installing storage cubbies for equipment and boots. Bradley was able to pay for this project at no cost to the town through fundraising and sponsorships and we are very grateful for his efforts to improve our facility!

This past winter saw a very busy season at the Arthur A. Tilton Ice Rink. After a slow start to the season due to inconsistent temperatures in late December and early January, we had great ice for most of the winter. We opened for the season on December 21st, just in time for the holidays. Aside from a few closures early in the season and one brief closer later in the season due to poor ice quality, we remained open through March 10th. In total, the rink was open for 66 days this past season, 10 more than the season prior. With people looking to get outside, we also saw one of our busiest seasons ever in terms of use of the rink!

This past summer saw some changes in beach operations due to a shortage of lifeguard staff. As a result, the decision was made to not put in the swim raft and to only have staff patrol the beach to enforce rules, but not actively guard the water. Even with these changes, we still had a busy summer with over 10,500 cars entering the beach during the hours the gate was staffed. Through the season, we had a total of 14 seasonal employees which included Gatekeepers and Maintenance. We also welcomed back Daniel Barnhart of "The Plate Lunch", who returned for his fourth season running his concession stand at the Town Beach.

Our programming in 2021 started off limited as we focused mostly on outdoor activities. Our Learn to Ski and Snowboard Program at Gunstock was hugely successful even though there were some pandemic related restrictions! We also saw good participation in our Snowshoeing Program and the Adult Curling Program we hold at the ice rink.

With concerns of holding large special events still high in the spring, we partnered with the Gilford Public Library and the Gilford Youth Center to offer a safe, socially distant alternative to our typical flashlight egg hunt. Together we put on our Bunny Hop Story Walk, a combination story walk and egg hunt. We had over 120 total participants who were broken up into small groups that participate in this event!

As we headed into the summer season, we were able to return to some normalcy in our programming. We were able to offer many of our traditional programs including basketball and soccer camps, tennis lessons and science camp. We were also able to once again host our largest annual event, Gilford Old Home Day in August. It was great to see this program return and we had a great turnout throughout the day.

Through fall and into early winter we were able to welcome the return of numerous other activities and events we were forced to cancel in 2020. Some of these included our Annual Halloween Happening Event, the Santa Land Program that we co-sponsor with the Gilford Youth Center, our Annual Senior Moment-um Holiday Luncheon and our Youth Basketball Program.

We would like to thank Airport Country Deli, Bank of NH, Baron Machine, Brookside Pizza II, Children's Dentistry of the Lakes Region, Chris Burke Stone Masonry, Comcast, DC Sports Photos, Dr. Kennell Orthodontics, Drew's Affordable Steel Roofing, Fay's Boatyard, Fire N' Stone, Franklin Savings Bank, Funspot, Gilford Cinemas 8, Gilford House of Pizza, Gilford Village Store, Gilford Youth Center, GMI Asphalt, Gunstock, Hannaford Supermarket, Irwin Motors, King of Klean, Lakes Cosmetic Institute, Lakes Region Dental Care, Lakes Region Dumpster, Lee's Candy Kitchen, McDonald's, Meredith Village Savings Bank, Merrill Fay Ice Arena, My Remote FA, Norm Marsh Electric, Papa Gino's, Piche's Ski and Sport, PRB Construction, Shaw's Supermarket, Wal-Mart, Winnisquam Dental and all others who have assisted our Department throughout the year for their generous sponsorships and donations to our department. We would also like to thank the Gilford Rotary for their donation of a Christmas tree and lights at the bandstand at the Village Field. Our numerous volunteer coaches, referees and program volunteers also deserve our recognition and thanks. Without your continued efforts, many of our programs would not be possible.

In closing, I would like to once again thank all the Town Departments, the Gilford School District and all the individuals who have assisted with our Department throughout the year. Our Department truly appreciates the continued support we receive from each of you. 2020 has been a challenge for all of us and we're hopeful that 2021 will allow us to return to more normal operations providing quality facilities and our traditional recreation opportunities for the residents and tax payers of Gilford.

Respectfully submitted,

Herb Greene, Parks and Recreation Director

Recreation Commission:

Rick Nelson, Chair

Miriam York

Dave Smith

Thom Francoeur

Jim Glover

Lisa Mans-Buckley, Alternate

Tracey Blandford, Alternate

Peter Allen, Alternate

Youth Programs

Program	Season	2019 #s	2020 #s	2021 #s	Notes
Youth Basketball	Winter	101	108	---	Did not run due to COVID-19
Gunstock Ski/Snowboard	Winter	93	116	70	Program Full
Bolduc Park X-Country Skiing	Winter	10	8	12	
Jr. Picasso Art Program	Winter	12	---	---	Did not run due to COVID-19
Pre-School Soccer	Spring/Fall	18	---	---	Canceled due to Staff Shortage
Bolduc Park Golf	Spring	8	---	---	Canceled due to COVID-19
MS Tennis League	Spring	5	---	---	Canceled due to COVID-19
Horsemanship Camps	Spring/Sum.	47	20	19	Limited due to COVID-19
Granite State Track	Summer	19	---	---	Did not run due to COVID-19
Swim Lessons	Summer	186	---	---	Did not run due to Staff Shortage
Arts and Crafts	Summer	46	15	25	
Tennis Lessons	Summer	61	32	60	Program Full
Summer Beginner Archery	Summer	9	---	---	Canceled due to COVID-19
Summer Intermediate Archery	Summer	2	---	---	Canceled due to COVID-19
Wicked Cool For Kids Camp	Summer	---	8	14	
Shooters Gold Basketball Camp	Summer	52	42	47	
Challenger Soccer Camp	Summer	24	66	59	
Pre-School Summer Soccer Camp	Summer	10	---	---	Did not offer in 2021
Babysitting Course	Summer	12	---	14	Program Full, Co-Sponsored w/Library
Minds in Motion Workshop	Summer	---	---	11	New Program
Seacoast United Soccer Camp	Summer	---	---	28	New Program
Youth Soccer	Fall	138	118	164	
Holiday Crafts and Coloring Contest	Winter	---	7	---	Did not offer in 2021
Winter Craft Contest	Winter	---	50	---	Did not offer in 2021



Adult Programs

Program	Season	2019 #s	2020 #s	2021 #s	Notes
Adult Snowshoeing	Winter	26	15	26	Limited to two hikes due to snow conditions
Adult Curling	Winter	17	15	24	1 week canceled due to poor ice conditions
Senior Walking	Fall, Winter, Spring	18	14	26	
Co-ed Adult Volleyball	Fall, Winter Spring	54	44	42	Didn't start until Oct. due to COVID-19
Adult Hiking (Spring Session)	Spring	18	---	33	
Bolduc Park Golf Lessons	Spring	7	---	---	Canceled due to COVID-19
Adult Tennis Lessons	Summer	9	5	7	
Summer Archery Program	Summer	---	---	---	Canceled due to COVID-19
Adult Hiking (Fall Session)	Fall	29	34	21	
Pick-Up Adult Basketball	Fall	17	---	---	Canceled due to Staffing Shortage
Senior Moment-um Program	Year Round	195	96	136	Didn't Start until July due to COVID-19



Community Programs and Special Events

Program	Season	2019 #s	2020 #s	2021 #s	Notes
Celtics Trip	Winter	53	---	---	Did not offer due to COVID-19
Family Full Moon Snowshoe Hike	Winter	23	---	25	
February Vacation Fun Day	Winter	26	30	---	Canceled due to COVID-19
Cardboard Box Sled Derby	Winter	15	13	28	
Francoeur/Babcock Memorial Basketball Tournament	Spring	12 Basketball Teams and Fans	12 Basketball Teams and Fans	---	Canceled due to COVID-19
Nailed It! Cake Decorating Contest	Winter	---	---	12	New Program, Co-sponsored w/Library
St. Patrick's Day Virtual Contests	Spring	---	---	27	New Program
April Vacation Fun Day	Spring	29	---	---	Canceled due to COVID-19
NE Aquarium Trip	Spring	15	---	---	Did not run in 2021
Flashlight Egg Hunt	Spring	120+	---	---	Canceled due to COVID-19
Bunny Hop Story Walk	Spring	---	---	129	New Program, Co-Sponsored w/Library and GYC
Breakfast with the Easter Bunny	Spring	190+	---	---	Canceled due to COVID-19
Easter Virtual Art Contest	Spring	---	14	---	Did not run in 2021
Town Wide Yard Sale	Summer	23	---	20	
Red Sox Trips	Spring	103	---	---	Canceled due to COVID-19
Water Carnival	Summer	75+	---	---	Canceled due to Staff Shortage
Community Band Concert Series	Summer	100+	45+	60+	Only offered three limited concerts due to COVID-19
Halloween Happening	Fall	180+	--	160+	Canceled due to COVID-19
Halloween Virtual Contests	Fall	---	96	---	Did not run in 2021
Halloween Drive Thru Event	Fall	---	70+	---	Did not run in 2021
Santa Land	Winter	280+	---	150+	Co-Sponsored with GYC
Holiday Home Decorating Contest Submissions	Winter	---	20	15	Co-Sponsored with Gilford District PTA
Holiday Home Decorating Contest Voting Participants	Winter	---	214	166	Co-Sponsored with Gilford District PTA

REPORT OF THE DEPARTMENT OF PLANNING & LAND USE

Development continued to surge through 2021 keeping land use boards and DPLU staff very busy. The number of plumbing and electrical permits was up 40.7% over the previous year, and the 61 single family homes built in 2021 was more than double last year's 30 single family homes. Increased development brought with it a rise in fees collected, a rise in construction value, more time spent in the office reviewing applications, and an increase in the number of cases for land use boards to review. One very noteworthy increase was at the Board of Adjustment where that board reviewed 26 cases in 2021. That's as many cases in one year as in the prior four years combined. This jump in cases was likely brought on by a strong development market coupled with the limited availability of lots that are easy to develop.

The following tables illustrate the work performed during 2021 by the DPLU office staff and the land-use boards and commissions for which the department provides staff support:

1. Building Code Administration

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Building Permits	223	230	236	322	311
Plumbing/Electrical Permits	256	265	225	258	363
Sign Permits	17	11	9	15	11
Demolition Permits	13	17	21	29	33
Certificates of Occupancy	46	45	35	37	42
TOTAL PERMITS:	555	568	526	661	760

Of the **311** building permits issued, **12** were commercial building permits and **61** were for single-family homes. Of the **61** single-family homes, **33** were knock-down/rebuild homes, and **28** were actual "new construction".

2. Declared Value of All Construction

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
TOTAL VALUE:	\$20,613,504	\$21,333,722	\$20,569,940	\$30,637,187	\$36,773,607

3. Department Revenues

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Permit Fees (Bld., Pl., El.)	\$68,252	\$79,672	\$57,357	\$68,774	\$77,987
Planning Board & ZBA Fees	\$17,907	\$6,007	\$11,899	\$8,059	\$18,414
Vendor Permit Fees	\$0	\$0	\$0	\$50	\$0
Glendale Barge Permits	\$250	\$750	\$1,450	\$550	\$500
Large Tent Permits	\$0	\$0	\$0	\$200	\$640
TOTAL REVENUES:	\$86,410	\$86,429	\$70,706	\$77,633	\$97,541

4. Code Enforcement Activity

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Inspections	781	893	987	1,091	899
Zoning Enforcement	322	315	364	423	465
TOTAL INSPECTIONS:	1,103	1,208	1,351	1,514	1,364

5. Miscellaneous Activity

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Lot Unmergers	1	0	3	5	5
Tenancy Approvals	7	10	8	10	8
TOTAL REVIEWS:	8	10	11	15	13

6. Planning Board Action

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Site Plan Reviews	21	14	10	9	17
Subdivision Reviews	7	5	11	8	12
TOTAL CASES:	28	19	21	17	29

7. Zoning Board Action

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Special Exceptions	5	1	1	2	5
Variances	3	1	5	3	16
Appeal of Admin. Decision	1	1	0	0	2
Rehearings	0	2	0	0	2
Equitable Waiver	0	1	0	0	1
Withdrawn	0	0	0	0	0
TOTAL CASES:	9	6	6	5	26

8. Historic District**Heritage Commission Action**

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Cases Reviewed	7	6	6	7	3

**9. Conservation Commission
Action**

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Cases Reviewed	43	57	43	41	41

Thanks to all of our board and commission members for their faithful service and dedication to Gilford. It makes our community a better place to live. The Conservation Commission lost a key member on Christmas Day with the passing of John Goodhue. John was a regular member of the Conservation Commission since the 1980s and an alternate since 2013. For 25 years John served as chairman. John was a very capable person and used his native gifts and abilities, his knowledge of local people and the area, and his love for the natural beauty of Gilford to help achieve many important conservation goals over those years. We will miss his strong voice. The Planning Board also lost a long-time member this year with the retirement of Richard Vaillancourt. Richard was first appointed in 1999 and for several years served as the Planning Board secretary. Over the years Richard also served as the Planning Board representative on the Historic District and Heritage Commission. Thank you Richard! We will miss your reliable service on the Planning Board. With Richard's resignation Alternate Member Emily Drake was made a Regular Member of the Planning Board. Robert Brown was also added to the ranks of the Conservation Commission as an Alternate Member, and Richard Grenier was appointed to serve on the Board of Adjustment as an Alternate Member. Welcome, Robert, to the Conservation Commission, and Richard, to the Board of Adjustment.

At the end of the year we said goodbye to Building Inspector/Code Enforcement Officer Daniel Tousignant. Daniel came in during a very heavy development time in Gilford and helped us manage through it. We wish Dan well in his future endeavors and thank him for doing difficult work through a difficult year. Because of the heavy workload, we sought someone to help out with code enforcement. For half the year, Norman Skantze has worked part time as the Deputy Code Enforcement Officer to assist in that effort. Thank you Norm for putting your good skills to use to help us in DPLU. Technical Assistant Sandra Hart continues to be the heart and soul of the department coordinating all land use board meetings, taking minutes, processing building permits, answering phones, keeping records, receiving people at the counter, and all this at this year's hectic pace. Thank you, Sandra, for your great work!

Respectfully submitted,

John B. Ayer, AICP
Director of Planning and Land Use



REPORT OF THE POLICE DEPARTMENT

Having just completed in December 2020 my one year Presidency of the NH Association of Chiefs of Police, I think I can confidently say that the past two years have resulted in more change to the policing profession than any other time in the last several decades.

As an Association leader representing all NH law enforcement, as well as a Chief representing all Gilford Police Department (GPD) personnel, I have learned that the pandemic has forced us to reexamine previously established practices due to adaptations needed in responding to a dynamic and uncharted climate. We have witnessed changes in the way agencies, including GPD, have conducted work to ensure effective operations despite incredibly challenging times to include adjusting shift schedules to limit widespread exposure while also promoting staff wellbeing, proactively reallocating resources where necessary, and changing how we utilize technology to enable increased remote and automated processes.

Additionally, nationwide police-related high profile incidents have also had a profound impact on the policing profession. Calls for police reform have, in some areas, altered the manner in which day-to-day duties are carried out while facing decreased funding and ongoing recruitment challenges, which have all collectively emphasized the importance of trust and transparency between police agencies and communities. Here in NH, police leaders have remained vigilant in having a voice on such topics as qualified immunity, police transparency, the reporting and investigations of police misconduct, juvenile justice and bail reform, body worn camera mandates, police training curriculum, and statewide accreditation.

The men and women of GPD continually strive to be consummate professionals devoted to the important work of fighting crime and keeping Gilford citizens safe. Each live by an oath to serve the community at any cost. In the face of extraordinary challenges, they are steadfast in their mission.

These are truly difficult times for those called to the law enforcement profession. Often caught in the middle of politics and rhetoric – and now a rise in crime across the country – police continue to stand tall. We are very thankful for the Gilford community for the appreciation shown for the work that we do. We know our jobs matter, and we try to make a difference each and every day.

Our profession has been thrust into the spotlight time and time again where it often feels as if perfection is expected from us even in the most difficult of situations. We have had to think innovatively and remain adaptable. Our ability, as an agency, to lean into change as leaders will continue as it has in years past. We are a dedicated and committed bunch.

The following are some 2021 personnel highlights:

- Communications Specialist Tim Doris retired in October.
- Officer Nathan Ayotte was hired in November.

The 2021 *GPD Activity Report* outlines the activities of officers who are daily attending to community calls for service, making arrests, investigating crimes, and ensuring Gilford roadways are safe.

On behalf of the entire agency, thank you to our local businesses and residents who have contributed, in so many ways, to assisting us in creating our community partnerships. Our collective achievements depend on a community of persons working together.

Respectfully,

A.J. Bean Burpee

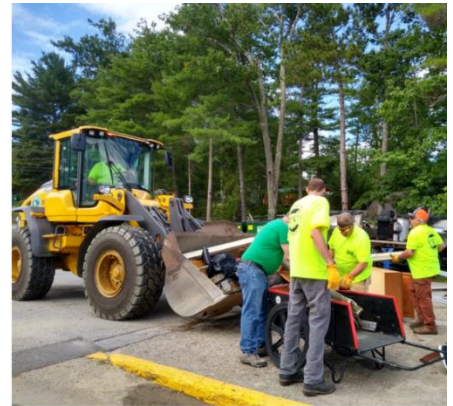
Anthony J. Bean Burpee
Chief of Police

Gilford Police Department Activity Report December 31, 2021		
Call Type	2020	2021
Telephone Calls Received	5480	11711
Telephone Calls Made	2324	4862
Calls For Service	15697	17031
Sex Offenses	34	22
Robbery	0	0
Aggravated Assault	6	2
Burglary	7	9
Larceny	129	75
Auto Theft	7	8
Simple Assault	68	85
Criminal Mischief	37	67
Drug Offenses	43	50
Driving While Intoxicated	39	49
Intoxication	73	150
Parking Tickets	137	95
Accidents	227	240
Traffic Stops	1872	3604
Total Arrests	388	564

REPORT OF THE PUBLIC WORKS DEPARTMENT

ADMINISTRATION

The Gilford Department of Public Works (DPW) had another successful year of community events starting with a touch-a-truck event at the Gilford Public Library in April along with Free Dump Days at the Gilford Solid Waste Center. During National Public Works Week in May, our team visited the Gilford Elementary School and held our second touch-a-truck event which was great fun for all in attendance. We also completed our annual town beautification projects at several town buildings and community spaces. Many residents attended the popular Household Hazardous Waste Day and Island Cleanup Day events, which are both held annually on the last Saturday in July. In August, DPW participated in the Gilford Old Home Day parade and also National Nite Out with a third touch-a-truck event.



After developing and obtaining approval of the new 5-yr Road Plan, DPW and our contractor GMI Asphalt successfully completed the first year list which included paving on fifteen different roads; Boyd Hill, Cat Path, Sherwood Forest, Cotton Hill, Bridget Circle, Shamus Rd, Hoyt Rd, Wild Acres Rd, Scenic Drv, Stark St, Gilford East Drv, Allen Rd, Marine Drv, and Terrace Hill Rd. Several failed and poor condition drainage pipes were replaced, and new drainage ditches installed on these roads where needed. Northview Rd and Irish Setter Rd were completely reclaimed and rebuilt with all new drainage. Work on Glenridge Rd started late in the season after Bolduc Park closed to facilitate significant drainage work in that area. Paving work on Glenridge Rd will be completed in Spring 2022. Lastly, a newer type of road preservation treatment called a structural asphalt membrane (aka SAM seal) was completed on Cumberland Rd and portions of Gunstock Hill Rd and Hoyt Rd. GMI also started recapping gravel roads late fall, starting with Bickford Road and we hope to get to more in the spring.

SOLID WASTE

The Gilford Solid Waste Center (GSWC) surpassed last years numbers and baled 735,000 lbs of recyclable materials in 2021, bringing in revenue to the Town of \$50,000. To process this material as trash at 2021 rates would have cost just over \$52,000 so that is a net savings of over \$100,000. At the same time we also collected 1,100 tons of trash which was processed at a cost of \$106,000. Currently Gilford has a recycle rate of approximately 33% (when including trash, baled recycables and loose recycables such as glass and tin). This is just over the national average recycle rate, but I hope that we can work together to increase our recycle rates even more next year!

The new truck scale and travel lanes were installed over the summer/fall and we are now only awaiting final scale registration with the state before going operational. The new construction and demo (C&D) rate of \$0.09/lb was recently approved by the Board and will cover material processing and transportation

costs for C&D. Special thanks to Bruce Hewitt, Solid Waste Supervisor, Kyle Tibbetts and Roger Weeks for coordinating and helping make this project happen.



We appreciate the efforts of residents to separate and clean recyclables before visiting the GSWC as well as educating themselves on what is and is not allowed by our vendors! Due to everyone's efforts including those of our solid waste and admin staff, Gilford won first place in the "Engaging Residents in Municipal Recycling" contest through NRRA and NH the Beautiful. The prize was \$3,000 which will be used in 2022 toward the purchase of an outside containment unit for storing baled recyclables. As always for more info on "Recycling Right", please visit www.gilfordnh.org/recycleright or call us!

HIGHWAY

Even though our highway division was short staffed much of the year, they were able to accomplish a good deal of annual road maintenance activities. Our crews focused on the annual paving list and assisted GMI with some of the needed work including re-establishing ditches, cleaning and exposing buried paved swales, flushing and inspecting culvert pipes for potential replacement and cleaning catch basins. The crew also utilized the bobcat planer to patch in a few spots on Gunstock Hill Rd in preparation of the SAM seal work.



Unfortunately the old vac trailer was broken for at least 2 months this summer, which limited the number of pipes that could be cleaned. On a positive note, the 2021 budget allowed for purchase of a new vac trailer so we are patiently waiting for that to arrive. Some of the larger ditching and culvert projects completed by our highway crews this year were Watson Road, Heights Road, Hoyt Road, Young Road and Summit Ave. Dirt road maintenance was also completed on Bickford Road and started on Grant Road as well by both DPW and our contractor.



Tannery Hill Bridge required emergency closure to pedestrian traffic after a section of the original abutment wall collapsed into Gunstock Brook. DPW rented a small mini excavator to perform drainage work which diverted water being directed toward the failing stone abutment. DPW is currently working with Stantec, an engineering consultant, to design and permit both temporary shoring and permanent repairs to the bridge abutments.



The DPW highway division responded to 20 snow and ice events in 2021 and is still successfully using pre-wet systems on several trucks. Three more pre-wet systems were recently ordered due to the success of the brine program in reducing salt usage and the effectiveness of the pre-wetted salt during storm events.

Approximately 300 individual work order requests from residents for brush, drainage, potholes, washouts and driveway permits were received and closed out this year. Congratulations to Brett Chagnon who was promoted to light equipment operator last year. Special thanks to Kyle Tibbetts, Highway Superintendent, for all his assistance with the 2021 Road Plan and helping with regular inspections and coordination of ongoing work this year.

BUILDING AND GROUNDS

The Building and Grounds team, small as they may be are a very busy group indeed. They work tirelessly at the cleaning, disinfecting and building maintenance throughout the year. In the spring, Jim Dinan is a key part in beautifying the Town properties and providing continuous maintenance of the gorgeous flowers throughout the summer and fall. Cleanup at Sarah Peck Park and Tannery Hill Bridge, along with rebuilding the garden bed around the dedication rock were some other landscape improvements completed by Jim as well this year. Over the winter Jim also set up lights and decorations at Town



buildings and special events for all to enjoy.

Contracted projects of note that required coordination, oversight and assistance from Matt Whitney, Building and Grounds Supervisor, were; (1) completion of 12 month Town Hall/PD HVAC upgrades, (2) numerous Town Hall/PD wall repairs and new paint, (3) Town Hall floor maintenance, (4) installation of a wild flower garden at the rear of Town Hall near DPLU, (5) improvements to Glendale comfort station and docks, (6) upper Library garage roof, wall and door repairs, (7) vandalism repair at Town Beach and Ice Rink, (8) new roof to Village Field Bandstand with new composite decking scheduled for spring 2022 and (9) new mahogany decking on the front porch of the Rowe House.

FLEET

Our new Head Mechanic Dave Harris has gotten a full year under his belt here at DPW. Dave and the other two mechanics have been working to stay current with seasonal preventative maintenance as well as additional repair needs and requests. Approximately 300 work orders for maintenance repairs and services were processed this year. Roughly 125 were preventative maintenance, 140 were repairs and the remaining were miscellaneous items such as bodywork, fabrication projects and commissioning / de-commissioning of vehicles. These do not include the multiple small tasks that go undocumented. The garage has begun to replace the much-needed worn and outdated tooling such as A/C equipment, tool storage and basic hand tools needed to perform their daily operations. On top of maintenance work, the mechanics have helped train new employees on plow routes and proper operation of the equipment.



The department has purchased liquid pre-wet systems for the salt spreaders and the fleet division has been installing them as time allows with the goal of having all spreaders equipped with new pre-wet systems for this winter season. There are three remaining out of 10 pieces of equipment. In addition to the pre-wet systems, the department has received three new vehicles and equipment this year. Delivery of a 2020 F-550 dump truck with plows and sander was taken in February. This truck was purchased in 2020 and up fitting was completed in February of 2021. In addition, delivery was taken of a 2021 Ford F-350 pickup with plows and sander and was ready for service for this winter season. Finally, a 2021 Jet-vac Trailer is in the process of being built to replace the 14-year-old piece of equipment currently owned by the town and should be ready for delivery in early February 2022.



SEWER

The Sewer Division has been very busy with meter reads, permits, dig safes requests (over 1,100!) and annual maintenance work. Our sewer technician, Kevin Carlisle replaced or updated a total of 66 water meters and 84 MXU readers. He also issued 29 new sewer connection permits, 9 new commercial discharge permits and completed 69 final reads for real estate transactions. Martinez Const. completed the rebuilding of 10 manhole structures this year due to age or uneven settling around structures. Eastern Pipe Services completed the annual cleaning and CCTV inspection of 10,000 linear feet of sewer lines. No deficiencies or repairs were need this year based on these inspections.



The Sewer Division is working closely with the Finance Department this season to take over some of the data-entry of the town's meter sheets and the processing of the sewer quarterly reads. This should help streamline the meter reading/reporting and billing process. The Sewer Ordinance is currently being updated and revised by Underwood Engineering with Town assistance. Dubois and King is updating the Town Capacity, Management Operations and Maintenance (CMOM) Plan which is a manual for proper maintenance of the Town's sewer system. The pandemic continued to provide some challenges this year with not being able to get supplies as easily. Items such as meters and readers were in short supply due to chip shortages and many residents are still uncomfortable allowing our sewer technician into their home due to COVID.

It was another productive year for each of our divisions and while we were certainly short staffed all around due to vacancies, limited seasonal help and COVID related absences, we managed to accomplish quite a bit. I am very proud of our team and appreciate their positive attitude and support through all the challenges we face. Congratulations to both Bruce Hewitt and Terry Clairmont who celebrated their 20 year work anniversaries in 2021! Special thanks to each member of the Gilford Public Works Department, staff and supervisors alike, for their hard work and dedication to the Town.

Sincerely,

Meghan Theriault, P.E.
Director of Public Works

REPORT OF THE TOWN CLERK-TAX COLLECTOR

As we ended 2021, the office was back to business as usual. Foot traffic was down, but online, mail and payment drop box transactions were up. We always love to see the taxpayers and residents in the office, but understand with Covid, that being home, safe and sound is the right way to go!

2021 was a quiet year for elections. We only had the Town and School in March, where 2020 saw 4 elections. This upcoming year we will have 3 elections which includes the Town & School in March, State Primary in September and then the General Election in November. We have a great group of Election Workers who did an outstanding job, and I thank them for taking time out of their lives to help the Town of Gilford.

I would like to thank the employees who work so hard for the Town of Gilford. The office staff here in the Town Clerk-Tax Collector Office go above and beyond to support the taxpayers and residents on a daily basis. Myself and Deputy Town Clerk-Tax Collector Sandra Beland celebrated our 15th year; Kate Desalvo, part-time Assistant Town Clerk-Tax Collector has celebrated her 6th year. Both Debra Roman and Maryanne Fawkes, part-time Assistant Town Clerk-Tax Collectors have celebrated their 2nd full year, while Charity Littlefield hit her 1 year anniversary in December of 2021.

Town Clerk revenues and Tax Collector revenues are reported within a separate report in this annual report; revenues continue to be steady in 2021. Vital records are also reported separately within this annual report.

These figures clearly indicate how much money and how many transactions we do over the course of a year.

In closing, I would like to say that I am honored to be your Town Clerk-Tax Collector and I thank you for having the trust in me to take care of all of you I look forward to many years!

Respectfully submitted,

Danielle LaFond
Town Clerk-Tax Collector

TCode	Description	Qty	Debit	Credit
ADJUST	State Adjustments	20.00	\$0.00	\$159.59
AFEE	AGENT FEE	13,204.00	\$0.00	\$33,008.00
AQUA	AQUA-THERM PERMIT	216.00	\$0.00	\$108.50
BADCK	\$25.00 BAD CHECK FEE	3.00	\$0.00	\$75.00
BEACH	BEACH ADMIN COMM	473.00	\$0.00	\$2,510.00
BOAT	BOAT TAX TOWN	36.00	\$0.00	\$16,016.41
BOATA	Boat Agent Fee	1,154.00	\$0.00	\$5,770.00
BOATC	Boat Town Clerk Fee	992.00	\$0.00	\$992.00
BOATL	Boat Local Fee	1,006.00	\$0.00	\$29,613.68
CERT	Certified Copy	292.00	\$0.00	\$4,380.00
CHKLST	VOTER CHECKLIST	3.00	\$0.00	\$75.00
COPY	COPIES	36.00	\$0.00	\$276.00
CPASS	Commercial Boat Launc	2.00	\$0.00	\$2,000.00
DECAL	Decal Plate Fee	7.00	\$0.00	\$105.00
DOG	DOG LICENSE	174.00	\$0.00	\$1,129.00
DOG1	DOG GROUP 5+	5.00	\$0.00	\$97.50
DOGA	DOG ALTERED	1,331.00	\$0.00	\$5,324.00
DOGD	DOG DUPLICATE TAG	12.00	\$0.00	\$0.00
DOGL	Dog Late Town	163.00	\$0.00	\$163.00
DOGS	DOG SENIOR	312.00	\$0.00	\$468.00
DOGST	DOG STATE FEES	1,504.00	\$0.00	\$3,008.00
DOGU	DOG STATE TAG	1,821.00	\$0.00	\$910.50
FINES	PARKING & CIVIL FORF	148.00	\$0.00	\$22,716.45
GBEACH	GUEST BEACH PASS	2.00	\$0.00	\$400.00
LAGRI	Local Agri Plates	12.00	\$0.00	\$60.00
LAUTO	LOCAL AUTO RATES	12,651.00	\$0.00	\$2,241,400.45
LCON	Local Coneq Fees	92.00	\$0.00	\$3,383.29
LPASS	GLENDALE LAUNCH/PARK	34.00	\$0.00	\$1,700.00
LSROD	LOCAL STREET ROD	5.00	\$0.00	\$250.00
LSUV	Local SUV Fees	2.00	\$0.00	\$10.00
LTRAC	LOCAL TRACTOR FEES	53.00	\$0.00	\$265.00
MARR	MARRIAGE LICENSE	37.00	\$0.00	\$1,850.00
MFEE	MAIL IN FEE	6.00	\$0.00	\$8.00
MISC	MISCELLANEOUS	2.00	\$0.00	\$477.50
OVR/UN	TC ADJUSTMENTS	7.00	\$0.00	\$232.55
PPASS	GLENDALE PARK ONLY	87.00	\$0.00	\$2,175.00

TOWN OF GILFORD
Transaction Report
 Covering 01/01/2021 to 12/31/2021

TCode	Description	Qty	Debit	Credit
REPLA	Replacement Plates	137.00	\$0.00	\$548.00
RETCK	Clerk Ret Ck Paid	10.00	\$0.00	(\$1,956.16)
SAGRI	State Agri Plates	12.00	\$0.00	\$37.50
SAMOTO	State Antique Moto	7.00	\$0.00	\$17.60
SANT	State Antique Plates	138.00	\$0.00	\$829.00
SAUTO	State Auto Fees	8,968.00	\$0.00	\$466,531.00
SBOAT	Boat State Fee	1,161.00	\$0.00	\$59,963.00
SCON	State Conv Fee	654.00	\$0.00	\$19,620.00
SCONEQ	State Fee	70.00	\$0.00	\$1,593.33
SFARM	State Farm Fee	2.00	\$0.00	\$59.20
SFARMF	Farm Monthly Fee	2.00	\$0.00	\$48.00
SMCTRA	Motorcycle Training	778.00	\$0.00	\$778.00
SMOPE	State Moped Fee	21.00	\$0.00	\$63.00
SMOTO	State Motorcycle Fee	754.00	\$0.00	\$11,108.75
SPARKS	State Park Plate Fee	76.00	\$0.00	\$6,460.00
SPLATE	State Plate Fee	1,310.00	\$0.00	\$10,480.00
SPLTE1	State Plate ONLY 1	513.00	\$0.00	\$2,052.00
STFEE	State Transfer Fee	739.00	\$0.00	\$7,390.00
STICK	Stickers	71.00	\$0.00	\$71.00
STITLE	State Title Fee	1,057.00	\$0.00	\$26,425.00
STRAC	State Tractor	53.00	\$0.00	\$95.10
STRAI	State Trailer Fees	2,245.00	\$0.00	\$52,432.85
SVFEE	State Vanity Plate	1,869.00	\$0.00	\$68,593.79
TCFEE	TOWN CLERK FEE	12,947.00	\$0.00	\$25,893.10
TFEE	TOWN TITLE FEE	2,390.00	\$0.00	\$4,780.00
TITLE	TITLE FEE	2.00	\$0.00	\$4.00
TPASS	TRAILER PARKING PASS	13.00	\$0.00	\$325.00
TRFR	TOWN TRANSFER FEE	750.00	\$0.00	\$3,750.00
UCC	UCC	3.00	\$0.00	\$2,430.00
VIT2	VITAL 2ND COPY	107.00	\$0.00	\$1,070.00
VITL	VITAL 1ST COPY	212.00	\$0.00	\$3,180.00
Grand Totals		72,975.00	\$0.00	\$3,155,789.48

TAX COLLECTOR'S WORKSHEET --- MS-61

Year: 2021

Starting Date: 1/01/2021

Starting Module: TX

Ending Date: 12/31/2021

Ending Module: UB

Uncollected Taxes Beginning

	Report Year	----- Prior Levy Years -----		
	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Betterment	0.00	0.00	0.00	0.00
Current Use	0.00	26,150.00	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	-136,399.86	-685.96	-1,312.00
Sewer	0.00	54,057.60	0.00	0.00
Tax	0.00	2,244,674.67	0.00	0.00
Water	0.00	28,106.33	400.00	0.00
Yield	0.00	0.00	0.00	0.00

Committed This Year

Betterment	0.00	0.00
Current Use	33,760.00	0.00
Deed	0.00	0.00
Excavation	0.00	0.00
Miscellaneous	0.00	0.00
Other	0.00	0.00
Prepayment	0.00	0.00
Sewer	906,125.56	0.00
Tax	31,633,839.84	0.00
Water	288,990.00	0.00
Yield	12,017.89	4,158.24

Overpayment Refunds

Betterment	0.00	0.00	0.00	0.00
Current Use	0.00	0.00	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	0.00	0.00	0.00
Sewer	528.37	95.68	0.00	0.00
Tax	18,730.00	60,863.99	37,189.23	7,184.00
Water	1,764.00	0.00	0.00	0.00
Yield	0.00	0.00	0.00	0.00
Interest, Costs & Penalties	11,885.05	47,099.91	19.03	-14.46

TAX COLLECTOR'S WORKSHEET --- MS-61

Year: 2021	Starting Date: 1/01/2021	Starting Module: TX	
	Ending Date: 12/31/2021	Ending Module: UB	

<u>Total Debits</u>	32,907,640.71	2,328,806.56	36,922.30	5,857.54
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Remitted To Treasurer

Betterment	0.00	0.00	0.00	0.00
Current Use	33,760.00	26,150.00	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	0.00	0.00	0.00
Sewer	853,001.73	53,415.27	0.00	0.00
Tax	30,020,400.44	2,115,985.94	-0.01	0.00
Water	265,062.89	28,045.26	400.00	-110.00
Yield	11,917.73	4,158.24	0.00	0.00
Interest, Costs & Penalties	11,885.05	47,099.91	19.03	-14.46

Abatements Made

Betterment	0.00	0.00	0.00	0.00
Current Use	0.00	0.00	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	0.00	0.00	0.00
Sewer	7,684.24	95.68	0.00	0.00
Tax	9,817.36	53,783.24	37,189.23	7,184.00
Water	0.00	0.00	0.00	0.00
Yield	0.00	0.00	0.00	0.00

TAX COLLECTOR'S WORKSHEET --- MS-61

Year: 2021

Starting Date: 1/01/2021

Starting Module: TX

Ending Date: 12/31/2021

Ending Module: UB

Uncollected Taxes End of Year

Betterment	0.00	0.00	0.00	0.00
Current Use	0.00	0.00	0.00	0.00
Deed	0.00	0.00	0.00	0.00
Excavation	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Prepayment	0.00	0.00	0.00	0.00
Sewer	46,903.06	0.00	0.00	0.00
Tax	1,802,954.93	1,165.00	0.00	0.00
Water	26,639.92	0.00	0.00	0.00
Yield	100.16	0.00	0.00	0.00
Credit Balances	-182,486.80	-1,091.98	-685.95	-1,202.00

Total Credits	32,907,640.71	2,328,806.56	36,922.30	5,857.54
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Liens

Unredeemed Liens Balance - Beginning	0.00	0.00	162,347.48	92,459.05
Credit Balances	0.00	0.00	0.00	0.00
Liens Executed During Fiscal Year	0.00	264,763.89	0.00	0.00
Overpayment Refunds	0.00	0.00	0.00	0.00
Interest and Costs Collected	0.00	3,877.85	11,972.85	31,471.15

Total Debits	0.00	268,641.74	174,320.33	123,930.20
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Lien Redemptions	0.00	124,188.40	105,783.78	89,079.41
Interest and Costs Collected	0.00	3,877.85	11,972.85	31,471.15
Abatements of Unredeemed Liens	0.00	18.64	259.16	0.00
Liens Deeded to Municipality	0.00	0.00	0.00	0.00
Unredeemed Liens Balance	0.00	140,556.85	56,304.54	3,379.64
Credit Balances	0.00	0.00	0.00	0.00
Total Credits	0.00	268,641.74	174,320.33	123,930.20

Covering 01/01/2021 to 12/31/2021
for clerk All

GL Account	Description	Debit	Credit
01-1010-010-14	CASH	\$3,155,789.48	
01-1150-011-55	Return Check Receivable		(\$1,956.16)
01-3210-072-00	UCC		\$2,430.00
01-3220-061-00	MOTOR VEHICLE REGISTRATION		\$2,249,118.74
01-3220-061-02	STATE ACH ACCOUNT		\$739,840.71
01-3220-061-26	TITLES		\$4,784.00
01-3220-062-00	BOAT TAX TOWN		\$45,630.09
01-3290-065-00	DOG LICENSE FEES		\$11,100.00
01-3290-066-00	MARRIAGE LICENSES		\$1,850.00
01-3290-067-00	VITAL RECORDS		\$4,250.00
01-3290-075-00	GUEST PASSES & TRAILER PARKING		\$6,200.00
01-3401-912-51	COPIES/POSTAGE		\$276.00
01-3401-912-52	CHECKLISTS		\$75.00
01-3401-912-58	Bad Check Fee		\$75.00
01-3401-912-61	AGENT/MAIL-IN FEE		\$38,786.00
01-3401-912-62	TOWN CLERK MV FEE		\$26,885.10
01-3401-912-88	TC ADJ. OVER/UNDER ACCT		\$232.55
01-3401-912-89	MISCELLANEOUS		\$586.00
01-3401-918-63	BEACH ADMISSIONS		\$2,910.00
01-3504-915-57	FINES (Parking & Civil Forfeiture)		\$22,716.45
Grand Totals		<u>15,950.00</u>	<u>\$3,155,789.48</u>
			<u>Proof</u>
			<u>\$0.00</u>

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2021-12/31/2021

--GILFORD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
FRANCIS, KIYA JANAE	01/09/2021	CONCORD,NH	FRANCIS, AINSLEY	PLETCH, LINDSAY
THOMPSON, GOLDEN MITCHELL	01/09/2021	CONCORD,NH	THOMPSON, BRIAN	THOMPSON, BRYANNE
BOULANGER, ELIZA RAE	01/17/2021	NASHUA,NH	BOULANGER, SHAWN	GELO, JAYDA
ELLIS, CHARLOTTE MAE	02/25/2021	CONCORD,NH	ELLIS, RICHARD	ELLIS, KARA
MURRAY, JACKSON MICHAEL	03/11/2021	CONCORD,NH	MURRAY JR, BRIAN	MURRAY, ANGELA
JUDE, EVAN JOSEPH	03/31/2021	CONCORD,NH	JUDE, DAVID	JUDE, CLARA
WALLEN, JASMINE LYNN MARIE	04/16/2021	CONCORD,NH	WALLEN, SHANE	WALLEN, CELIA
FIELDERS, COLBY LEON	04/23/2021	LEBANON,NH	FIELDERS, RICHARD	FARLEY, CAITLIN
DIORENZO, ENZO OTTO	05/14/2021	CONCORD,NH	DIORENZO, DANIEL	DIORENZO, ALIX
DIORENZO, ALVY MOSSIMO	05/14/2021	CONCORD,NH	DIORENZO, DANIEL	DIORENZO, ALIX
MOYNIHAN, ELOISE JANE	06/09/2021	CONCORD,NH	MOYNIHAN, BRYAN	MOYNIHAN, EMILY
BROWN, SOPHIA ESPIE ROSE	07/02/2021	CONCORD,NH	BROWN, SAMUEL	VASQUEZ-BROWN, CARLENE
ROLFE, LOGAN THOMPSON	07/06/2021	CONCORD,NH	ROLFE, MACKENZIE	ROLFE, STEPHANIE
FARQUHAR, SLOANE DANIELLE IAN	07/13/2021	PLYMOUTH,NH	FARQUHAR, RICHARD	LEFAVE-CARLSON, MEREDITH
RUGGLES, FINLAY GEOFFREY JOHN	08/05/2021	CONCORD,NH	RUGGLES, JOHN	RUGGLES, AMIE
BROWN, CHARLOTTE MARIE	08/07/2021	CONCORD,NH	BROWN, PIERCE	MITCHELL, ABIGAIL
LEE, CHARLOTTE ELIZABETH	08/13/2021	CONCORD,NH	LEE, CODY	DREWRY, SARAH
SAUCEDA, SALVADOR EDWIN	08/18/2021	MANCHESTER,NH	SAUCEDA II, MARK	ZHANG, YANI
LISET, ASHER GEORGE	08/30/2021	DOVER,NH	LISET, G H REED	LISET, KAITLYNN
MASTERS, SOPHIA LYNN	09/05/2021	CONCORD,NH	MASTERS, LOGAN	MASTERS, STEPHANIE
CRUMB, CONNOR RYAN	09/16/2021	CONCORD,NH	CRUMB, CASEY	CRUMB, TARA
BUTTRICK, CECILIA MAE	09/20/2021	CONCORD,NH		DAVIS, ALEXIS
CASELLA, ANTHONY MATTHEW	10/05/2021	CONCORD,NH	CASELLA II, CHARLES	CASELLA, ALYSHIA
KJELLANDER, ROSIE EMILIA	10/06/2021	PLYMOUTH,NH	KJELLANDER, STEPHAN	KJELLANDER, MEREDYTH
HEBERT, EVALYNN THOMAE	10/30/2021	CONCORD,NH	HEBERT, MARK	HEBERT, PATRICIA
FISCHER, CATHERINE ELIZABETH	10/31/2021	CONCORD,NH	FISCHER, MATTHEW	FISCHER, DIANA
HANSEN, MIKALEENA IRENE	11/01/2021	PLYMOUTH,NH	HANSEN, BRANDON	HANSEN, ALICIA
GUAY, LYDIA HAZEL	11/12/2021	CONCORD,NH	GUAY, DEREK	BOLDUC, AMBER
HORNE, EMBER REIGN	11/24/2021	CONCORD,NH	HORNE, RICHARD	MASTERSON, MCKAYLA
STEVENS, SUMMIT LAKE	11/28/2021	CONCORD,NH	STEVENS, RYAN	ABARE, CHELSEY
BLAJDA, BAKER JAMES	12/15/2021	CONCORD,NH	BLAJDA, RYAN	BLAJDA, DANICA
STOPYRA, JAMISON WILLIAM	12/31/2021	CONCORD,NH	STOPYRA, JORDAN	STOPYRA, REBECCA

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
STACY, ROBIN LYNN	01/01/2021	GILFORD	MACDONALD, RICHARD	LUSSIER, OLIVIA	N
SIMON, ANN E	01/10/2021	GILFORD	EGIZI, ANGELOP	TURSINI, ANTONIA	N
STRICKROTT, ALLEN R	01/11/2021	GILFORD	STRICKROTT, RALPH	BARRINGER, ELIZABETH	Y
GRAY, PATRICIA J	01/11/2021	MEREDITH	HEYWOOD, WILLIAM	GEDDES, UNA	N
BRAY, EVELYN LYNN	01/16/2021	GILFORD	REYNOLDS, GLENN	FILLBROWN, LOIS	N
MORSE, DOROTHY ANN	01/22/2021	LACONIA	FENNELL SR, EDWARD	FENNELL, DOROTHY	N
BOWIE, GRACE P	02/25/2021	LACONIA	ALLEY, OSMOND	WENTWORTH, HELEN	N
EMERY, JOHN ARTHUR	02/26/2021	LACONIA	EMERY, ALVAH	ELLIS, MARY	Y
BRAY SR, RICHARD WILLIAM	02/26/2021	GILFORD	BRAY, JOHN	MENGES, ANNE	Y
GRAHAM, PHILIP ALBERT	02/26/2021	GILFORD	GRAHAM, ALBERT	FAHY, RUTH	Y
SWAN, RICHARD	02/27/2021	GILFORD	SWAN, ROY	SMART, RETA	N
SIBSON, DONALD ARTHUR	03/01/2021	WOLFEBORO	SIBSON, ARTHUR	MCKENNA, HELEN	Y
DENNISON, JOAN G	03/10/2021	LEBANON	PAGE, EUSEBE	COTE, EVA	N
CARLSON, ANN KATHERINE	03/11/2021	GILFORD	CARLSON, CHARLES	HANNAH, EDNA	N
SAWYER, JEFFREY ALLEN	03/14/2021	GILFORD	SAWYER, ROBERT	KAMERER, JILL	N
ANNIS, MARK VICTOR	03/18/2021	GILFORD	ANNIS, JAMES	WILKINSON, BARBARA	Y
LARIVEE, STACIA RUDZINSKI	03/21/2021	GILFORD	RUDZINSKI JR, VINCENT	HEBERT, PAULINE	N
GARDNER, MARION	03/23/2021	CONCORD	BUTT, ROBERT	VALENTINE, JESSIE	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
IVESTER, DAVID ANDREW	03/28/2021	GILFORD	IVESTER, JOSEPH	PARTRIDGE, BERTHA	Y
WRIGHT-POLZIN, PAULINE GLORIA	03/28/2021	GILFORD	WESTMAN, PHILLIP	DUMOND, ANNA	N
ST CYR, ALBERT LUCIEN	03/31/2021	LACONIA	ST CYR, GEORGE	BIRON, PAULINE	N
YOUNG, JANICE MAY	04/01/2021	LEBANON	KNIGHT, MILO	DICEY, BERNICE	N
BENTLEY, WILLIAM WAYNE	04/02/2021	GILFORD	BENTLEY, WILLIAM	MOURAK, MARIE	Y
CHAMPAGNE, RICHARD	04/12/2021	CONCORD	CHAMPAGNE, ARTHUR	GAGNE, JEAN	N
WHITEHORN, ROBERT G	04/19/2021	BEDFORD	WHITEHORN, ABNER	JONES, RUBY	Y
MOULTON, BEVERLY ANN	04/20/2021	CONCORD	FRANCOEUR, GEORGE	RYAN, MARGARET	N
ROBINSON, MARK T	04/22/2021	CONCORD	ROBINSON, JOHN	OSBORN, LEE	N
JONES, FREDERICK NORMAN	04/27/2021	GILFORD	JONES SR, HARVEY	NORMAN, MARY	N
EATON, CHARLES O	04/27/2021	GILFORD	EATON, DEAN	EDGECOMB, SARAH	Y
NISKALA, ERIC A	05/09/2021	GILFORD	NISKALA, ARTHUR	KOLAPAKKA, CAROL	N
SYLVESTER, VICTOR FRED	05/09/2021	GILFORD	SYLVESTER, NELSON	NOE, YVONNE	N
FITTS, ARMAND E	05/19/2021	LACONIA	FITTS SR, SAMUEL	BEGIN, AMELIA	Y
COTE, MAURICE NORMAN	05/21/2021	CONCORD	COTE, MAURICE	CHABOT, ROSE	N
GENOVA, FIORI PETER	05/22/2021	MEREDITH	GENOVA, JOSEPH	LOMBERTI, RAFFALLA	Y
HARRIMAN, KYLE WILLIAM	05/28/2021	GILFORD	HARRIMAN, HAVEN	CROSSETT, KATHLEEN	N
CHENEY, WAYNE ALLISON	06/07/2021	BOSCAWEN	CHENEY, ARTHUR	COLBY, HELEN	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ANDREWS SR, WILLIAM S	06/08/2021	MEREDITH	ANDREWS, SAMUAL	CAVANAUGH, CATHERINE	Y
MULGREW, DAVID O'HARA	06/14/2021	LACONIA	MULGREW, WILLIAM	THOMPSON, MARY	Y
BEANE, ALAN F	06/20/2021	GILFORD	BEANE JR, DANA	ELLIS, GILDA	N
LYDIARD, ALAN KEITH	06/23/2021	GILFORD	LYDIARD, ALAN	STEWART, MARION	N
LUSCHER, ANNEMARIE	06/26/2021	GILFORD	SCHIESSER, HEINRICH	HEFTI, ANNA	N
DAVIS, CAROLE ANN	06/27/2021	KEENE	WHITE SR, CLIFFORD	VANDELL, THERESA	Y
COSSETTE, PAUL H	07/02/2021	FRANKLIN	COSSETTE, HENRY	LAFRIENIER, HELEN	Y
PALLARIA, LOIS E	07/05/2021	LACONIA	HUBERDEAU, FREDRICK	BRADLEY , JUNE	N
MITCHELL, LEONA	07/11/2021	GILFORD	WEINBERGER, RUDOLPH	HAGER, ANNA	N
MCGLONE, CHARLES RUSSELL	07/15/2021	GILFORD	MCGLONE, CHARLES	RUSSELL, MARY	Y
JAMES, DORIAN	07/17/2021	ROCHESTER	TURCOTTE, JOSEPH	HARRIS, FRANCES	N
ANNIS, JAMES CLIFTON	07/22/2021	LACONIA	ANNIS, JAMES	WILKINSON, BARBARA	N
ROGERS, DAVID	07/23/2021	LACONIA	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	Y
CONNELLY, TIMOTHY STEPHEN	08/22/2021	LEBANON	CONNELLY, WILLIAM	ANDERSON, MADELYN	N
DOW, JOHN NELSON	09/01/2021	LACONIA	DOW, ROBERT	GODBOUT, LUCILLE	N
RILEY JR, HERBERT FRANKLIN	09/04/2021	GILFORD	RILEY SR, HERBERT	MORGAN, JEAN	N
ROLLAND, GEORGE EDWARD	09/05/2021	GILFORD	ROLLAND, FRANCIS	CURAN, HELEN	N
LURVEY, JESSICA ANN	09/09/2021	BELMONT	LURVEY, RICHARD	HICKEY, STEPHANIE	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HYER, WILLIAM MELVIN	09/12/2021	CONCORD	HYER, WILLIAM	SEAGER, NELLIE	N
BAKER, RAINE	09/12/2021	LACONIA	BAKER, JOSHUA	LONG, KAITLIN	N
ABBOTT, SALLY	09/13/2021	LACONIA	BLACKENEY, OLLIE	UNKNOWN, EVA	N
JAMES, KATHLEEN ANN	09/16/2021	LACONIA	PICKERING, ERNEST	COLE, ELLA	N
PERSONS, NORMAN RICHARD	09/19/2021	GILFORD	PERSONS, VAN	GRAY, IDA	Y
BRETON, GERARD	09/20/2021	GILFORD	BRETON, AIME	MORIN, YVONNE	N
BELL, ROCKWELL DOUGLAS	09/22/2021	GILFORD	BELL, DOUGLAS	VALENTINE, BETTE	N
MOULTON, RONALD LEWIS	09/28/2021	GILFORD	MOULTON, VERNALD	ALLEN, BERNICE	Y
THIBAUT, JEFFREY	10/08/2021	GILFORD	THIBAUT, RONALD	REARDON, WINIFRED	N
TEBBETTS, RICHARD ALFRED	10/09/2021	GILFORD	TIBBETTS, RALPH	DOCKHAM, RUTH	Y
READ SR, GEORGE ALLEN	10/12/2021	LACONIA	READ, ROY	RICKER, VERNA	Y
MILLER, DAVID JOHN	10/14/2021	GILFORD	MILLER, UNKNOWN	UNKNOWN, UNKNOWN	U
FROST, MARY F	10/25/2021	GILFORD	FAHEY, MARTIN	HALLISEY, MARIE	N
CANTIN II, EUCLIDE JOSEPH	10/27/2021	LACONIA	CANTIN, RALPH	NADON, JOY	N
DENNISON, CLARENCE ELLIOTT	11/02/2021	LACONIA	DENNISON, CLARENCE	DREW, JOSEPHINE	Y
MARSDEN, JOHN J	11/10/2021	MEREDITH	MARSDEN, JAMES	ASPINAL, ANNIE	Y
UNSWORTH, BARBARA L	11/21/2021	MEREDITH	GORDON, HUGH	PERRY, DOROTHY	N
MACOMBER, JANET	11/25/2021	CONCORD	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--GILFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MCDONALD, GLADYS M	11/28/2021	LACONIA	NICOL, JOHN	MONAGHAN, CATHERINE	N
MCDONOUGH, GEORGE RICHARD	12/01/2021	LACONIA	MCDONOUGH, GEORGE	KILGUS, LAURA	N
PALMER, MARY ANN	12/04/2021	LACONIA	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	Y
CLIFFORD, VIRGINIA WIEGAND	12/04/2021	LACONIA	WIEGAND, HARRY	WILLIAMSON, GRACE	N
JONES, NANCY ANN	12/07/2021	LACONIA	HICKEY, NORMAN	CASSAVAUGH, IDELLA	N
EKHOLM, LLOYD	12/12/2021	LACONIA	EKHOLM, ERNEST	SWAIDMARK, HILDUR	Y
⁶ ROUHIER, ROSALIE	12/15/2021	GILFORD	ALDRICH, CHARLES	HATCH, GRACE	N
CORMIER JR, ROGER	12/21/2021	LACONIA	CORMIER SR, ROGER	STOKES, EVELYN	N
COTNOIR, GILLES G	12/30/2021	FRANKLIN	COTNOIR, HENRI	AREL, JEANNE	N

Total number of records 81

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2021 - 12/31/2021

-- GILFORD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
GLOKLER, DILLON J GILFORD, NH	JORDAN, MICHELLE L GILFORD, NH	GILFORD	GILFORD	02/01/2021
ZHU, TIANYU MEDFORD, MA	SCALFANI, MARIA F GILFORD, NH	GILFORD	GILFORD	02/08/2021
DOUGLAS, RUSSELL C GILFORD, NH	BEAN, MELISSA B GILFORD, NH	GILFORD	GILFORD	04/06/2021
MEHMEDOVIC, SEMIR GILFORD, NH	ATHERTON, KELSEY R GILFORD, NH	GILFORD	TILTON	05/01/2021
DEMERS, EDWARD P GILFORD, NH	BLANCHARD, DORENE A GILFORD, NH	GILFORD	GILFORD	05/29/2021
MCDONALD, CALEB M GILFORD, NH	THOMAS, KATHERINE A CHANTILLY, VA	GILFORD	SANBORNTON	05/30/2021
ORTON, STEVIE M GILFORD, NH	LARMAN, JOSHUA J GILFORD, NH	GILFORD	GILFORD	06/01/2021
FORTIER, HOPE M GILFORD, NH	WEBER, BRANDON M GILFORD, NH	GILFORD	MEREDITH	06/05/2021
COLEMAN, CADER T GILFORD, NH	O'BRIEN, COLLEEN M LACONIA, NH	LACONIA	LACONIA	06/09/2021
BARTLETT, REILLY A GILFORD, NH	FOSTER, GREGORY S GILFORD, NH	GILFORD	CANDIA	06/19/2021
RECTOR, DENNIS L GILFORD, NH	MOYNIHAN, CHANTELE M GILFORD, NH	GILFORD	GILFORD	06/25/2021

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2021 - 12/31/2021

-- GILFORD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SCANNELL, JOHN J GILFORD, NH	SCANNELL, JOAN E GILFORD, NH	GILFORD	GILFORD	07/17/2021
BIERSCHIED, MARK A GILFORD, NH	GREENLAW, ADRIENNE R GILFORD, NH	GILFORD	CENTER HARBOR	07/24/2021
BLANDFORD, HEATHER F GILFORD, NH	BAYBUTT, WILLIAM J MERRIMACK, NH	GILFORD	MEREDITH	08/07/2021
MCCARTHY, JESSE R DELRAY BEACH, FL	SCHWEITZER, REBEKAH A GILFORD, NH	GILFORD	GILFORD	08/13/2021
LAPLANTE, RACHEL J GILFORD, NH	BOYNTON, RONALD L GILFORD, NH	GILFORD	HEBRON	08/21/2021
AINSWORTH, TAEGA J BELMONT, NH	FLEURY, MAKAYLA L GILFORD, NH	HOOKSETT	GREENFIELD	09/03/2021

Total number of records 17

REPORT OF THE OVERSEER OF PUBLIC WELFARE

The year 2021 has been challenging as the COVID Pandemic continues to affect us all. This year the Gilford Welfare Office provided assistance to local households with about \$10,930 in various types of assistance representing an increase from 2020 of \$7130 or 187%. Assistance is allotted for housing, utilities and fuel, however the majority of the increase can be attributed to housing. The current housing crisis has made it extremely difficult for individuals and families alike to acquire housing and there are long waits for housing programs through the entire region as well as a shortage of available apartments for rent. In addition, there is a need for more shelters to house the homeless who may be in transition or in need of temporary shelter. The lack of transitional housing and the wait for subsidized programs is largely responsible for the increase in expenses. This year the town also assisted with cremation expenses for individuals who passed with no extended family.

There continue to be programs that assist families during these times, the most important one being the New Hampshire Emergency Rental Assistance Program overseen by the Belknap County Community Action Program (CAP). Being able to refer families to this resource as well as other agencies such as St. Vincent de Paul, Catholic Charities, the Salvation Army and local churches helps when families might otherwise not be eligible for assistance with the town. Local food pantries operated by St. Vincent de Paul and the Community Action Program and meals at Isaiah 61 Café are available to anyone in need.

The moratorium on evictions has been lifted and this results in increased applications to the department. However, Eversource is working with customers who have fallen behind with repayment programs for delinquent accounts.

Emergency housing is secured through referrals to Laconia shelters: Carey House and Belknap House, a comprehensive shelter for families or pregnant women. People in need can always contact 211 for referrals.

For any questions or for a neighbor who might need assistance, please contact the Welfare Office at 527-4796. An application and links to other services can be found on the Gilford Town website by visiting the Welfare Department link.

Respectfully submitted,

Pamela Clark



Town of Gilford, New Hampshire
Deliberative Session "First Session" Minutes
February 3, 2021

Moderator Sandra McGonagle called the meeting to order at 7:00 p.m. and led the audience in the Pledge of Allegiance. Ms. McGonagle made several announcements regarding no food or drink in the auditorium, no smoking on the school grounds, silence cell phones and pointed out the emergency exits.

Ms. McGonagle introduced the Board of Selectmen, Chan Eddy, Gus Benavides and Kevin Hayes and Town Administrator, Scott Dunn. Scott Dunn introduced Department Managers, John Ayer, Director of Dept. of Planning and Land Use; Fire Chief, Steve Carrier; Finance Director, Holly Burbank; Park & Recreation Director, Herb Green; Police Chief, Tony Bean-Burpee; Librarian, Katherine Dormody; Director of Public Works, Meghan Theriault and Town Clerk – Tax Collector, Danielle LaFond. Ms. McGonagle introduced and thanked the Budget Committee members for their hard work, as well as the Department Managers, Town Administrator and the Selectmen. Ms. McGonagle introduced Danielle LaFond, Town Clerk and recorder of the meeting and Larry Routhier, Assistant Moderator, and official timer of the meeting. Ms. McGonagle also introduced Supervisor's of the Checklist/Greeters, Irene LaChance, Miriam York in attendance this evening.

Ms. McGonagle went over the rules and purpose of the meeting. She further explained discussion, debate, amendment and how to overrule during the meeting. She cautioned the membership to direct questions to her and to have courteous debate during the meeting; no personal attacks would be permitted and would result in removal from the meeting by the Gilford Police Dept. She explained how to amend a question, the subject matter could not be eliminated (RSA 40:13) and how to proceed with a secret ballot if one was to be requested. Ms. McGonagle asked that anyone wishing to speak come to the microphone, announce their name and address for the record before speaking. Ms. McGonagle requested that each warrant article not be read and this was acceptable to the members of the meeting. She did announce each article and gave ample time for them to be read by the crowd. Once the time had passed, she asked if there were to be any amendments. Ms. McGonagle asked any unregistered voters to ask permission to speak and it would be on the honor system. Registered voters have voting cards and Department Managers may speak on any Article. Ms. McGonagle further stated that after the discussion had terminated that the Article would be placed on the official ballot for the March 12th Town Election.

There were approximately 38 people in attendance for the meeting.

The Articles are as follows:

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

- ◆ One Selectman for a three year term;
 - DALE CHANNING EDDY
- ◆ One Trustee of Trust Funds for a three year term;
 - NO FILING/BLANK
- ◆ Two Library Trustees for a three year term;
 - DIANE MCKONE TINKHAM
 - PETER ELLIS
- ◆ One Cemetery Trustee for a three year term;
 - DARLENE VACHON
 - RAE MELLO-ANDREWS
- ◆ One Fire Engineer for a three year term;
 - WILLIAM AKERLY
- ◆ Three Budget Committee Members for three year terms;
 - KRISTIN SNOW
 - AMBER LATORRE
 - ANGELO FARRUGGIA
 - STEPHEN PETERSON

ARTICLE 2 Are you in favor of the adoption of Amendment Number 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows?

Amend the Table of Contents, the heading for Article 6, and Sections 6.14, 6.18, and 7.5.6.10 of the Gilford Zoning Ordinance by deleting references to the Family Apartment land use (which was replaced by the Accessory Apartment land use). The Family Apartment land use is no longer permitted by the Gilford Zoning Ordinance and by NH RSA 674:72, VIII, (most references were removed from the Gilford Zoning Ordinance in 2017). (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 3: Are you in favor of the adoption of Amendment Number 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows?

Amend Table 2, Dimensional Regulations, in Article 5 of the Gilford Zoning Ordinance, by changing the minimum Front Setback requirement in the Island Residential (IR) Zone from 40 feet to 50 feet to match the required minimum setback from Lake Winnepesaukee as set forth in Section 5.2.1(a) of the Gilford Zoning Ordinance and in NH RSA 483-B:9,II(b). (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

ARTICLE 4: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$14,263,580? Should this article be defeated, the default budget shall be \$13,645,456, which is the same as last year, except for certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

ARTICLE 5: Shall the Town vote to approve the cost items included in the three year collective bargaining agreement reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees, Local 534, on behalf of certain Public Works Department employees, which calls for increases in the benefit package of \$700 for the estimated costs necessary to fund the new collective bargaining agreement in each of the next three fiscal years over the costs attributable to benefits that would have been due under the current agreement at the current staffing level; and furthermore, vote to raise and appropriate the sum of seven hundred dollars, (\$700), for the current fiscal year? (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

ARTICLE 6: Shall the Town vote to raise and appropriate the sum of sixty four thousand dollars, (\$64,000), for phase 2 (out of 3) of the Police Department radio system upgrade project? This sum to come from surplus fund balance and no amount to be raised from new taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2021, whichever is sooner. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

ARTICLE 7: Shall the Town vote to authorize the Board of Selectmen to enter into a five year lease purchase agreement in the amount of two hundred fifty thousand dollars, (\$250,000), for Fire Department air tanks and breathing apparatus, contingent upon such an agreement having a non-appropriation clause in accordance with the

provisions of RSA 33:7-e; and to raise and appropriate the sum of fifty-one thousand five hundred dollars, (\$51,500), to be used as the first year's payment for that purpose? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase is completed or by December 31, 2021, whichever is sooner. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of two hundred seventy-five thousand dollars, (\$275,000), to purchase and equip a new ambulance? This sum to come from the Ambulance Services Revolving Fund and no amount to be raised from taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase is completed or by December 31, 2021, whichever is sooner. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of seventy-five thousand dollars, (\$75,000), to purchase a used roadside mower? This sum to come from surplus fund balance and no amount to be raised from new taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase is completed or by December 31, 2021, whichever is sooner. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of one hundred twenty-five thousand dollars, (\$125,000), to purchase a heavy duty pick-up truck with plow and accessories? This sum to come from surplus fund balance and no amount to be raised from new taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase is completed or by December 31, 2021, whichever is sooner. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

ARTICLE 11: Shall the Town vote to authorize the Board of Selectmen to enter into a five year lease purchase agreement in the amount of one hundred eighty thousand dollars, (\$180,000), for a DPW back-hoe, contingent upon such an agreement having a non-appropriation clause in accordance with the provisions of RSA 33:7-e; and to raise and appropriate the sum of forty thousand dollars, (\$40,000), to be used as the first year's payment for that purpose? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase is completed or by December 31, 2021, whichever is sooner. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of two thousand nine hundred dollars, (\$2,900), to be added to the Police Dog and Training Capital Reserve Fund previously established in 2018? (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of ten thousand three hundred eighty-seven dollars, (\$10,387), to be added to the Technology

Capital Reserve Fund previously established in 2018? This sum to come from surplus fund balance using FY2019 cable television franchise technology grants that were deposited into the general fund and no amount to be raised from taxation. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars, (\$20,000), to be added to the Building Repair Capital Reserve Fund previously established in 2007? This sum to come from surplus fund balance and no amount to be raised from new taxation. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

ARTICLE 15: Shall the Town vote to establish a Public Works Building Capital Reserve Fund under the provisions of RSA 35:1 for the evaluation, design and construction of a new Public Works building; and to raise and appropriate the sum of fifty thousand dollars, (\$50,000), to be placed in this fund; and furthermore, to name the Board of Selectmen as agents to expend? This sum to come from surplus fund balance and no amount to be raised from new taxation. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars, (\$25,000), to be added to the Fire Water Supply Maintenance Capital Reserve Fund previously established in 2008 for town-wide fire suppression purposes? This sum to come from surplus fund balance and no amount to be raised from new taxation. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000), to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established in 2008? This sum to come from surplus fund balance and no amount to be raised from new taxation. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

ARTICLE 18: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established in 2008? This sum to come from surplus fund balance using FY2019 Glendale Permit revenues that were deposited into the general fund and no amount to be raised from taxation. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

ARTICLE 19: Shall the Town vote to raise and appropriate the sum of one hundred thousand dollars, (\$100,000), to be added to the Fire Equipment Capital Reserve Fund previously established in 1989? This sum to come from surplus fund balance and no amount to be raised from new taxation. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

ARTICLE 20: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars, (\$58,000), to be added to the Lakes Business Park Capital Trust Fund previously established pursuant to the terms of the Inter-Municipal Agreement that was approved under Article 18 of the 2001 Annual Town Meeting? This sum to come from surplus fund balance and no amount to be raised from new taxation. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

ARTICLE 21: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Sewer Maintenance Capital Reserve Fund previously established in 2007? This sum to come from sewer fund balance and no amount to be raised from taxation. (Recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 11 to 0)

ARTICLE 22: Shall the Town vote to raise and appropriate the sum of six thousand five hundred dollars, (\$6,500), to comply with a New Hampshire Department of Environmental Services request to perform a focused site investigation to evaluate the source of PFOA and PFOS compounds in the potential contamination of groundwater at the municipal complex? (Not recommended by the Board of Selectmen 3 to 0) (Not recommended by the Budget Committee 11 to 0)

ARTICLE 23: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), (level funding request), to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, meals on wheels, home weatherization, security deposits for housing, and maintains a food pantry accessible every day during business hours. In 2019 residents of Gilford received services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc., and the Laconia Area Center. (Submitted by petition) (Not recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 6 to 5)

ARTICLE 24: Shall the Town vote to raise and appropriate the sum of twenty-three thousand five hundred dollars, (\$23,500), to support the operations of Central New Hampshire VNA & Hospice, a local agency that provides visiting nurse services, hospice care, and pediatric care to residents of the Town of Gilford, NH? This past year residents of Gilford received over 3,837 home visits from Central New Hampshire VNA & Hospice and approximately forty-two thousand dollars in uncompensated care. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, wellness clinics, bereavement support groups and immunization services. (Submitted by Petition) (Not recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 7 to 3)

ARTICLE 25: Shall the Town vote to raise and appropriate the sum of twenty-one thousand dollars, (\$21,000), in support of the Lakes Region Mental Health Center (LRMHC) for the delivery of emergency mental health services? These services include access to Master's level clinicians and psychiatrists by individuals, police, fire, schools,

hospitals and others, 24 hours per day, 7 days per week. Services are provided to anyone in need, regardless of their ability to pay. LRMHC is designated by the State of New Hampshire as the community mental health center serving Belknap and southern Grafton Counties. We served 4,081 children, families, adults and elders in fiscal year 2019, 247 of whom were Gilford residents. LRMHC provided emergency services to 61 Gilford residents in fiscal year 2019. LRMHC provided \$63,239 in charitable care to Gilford residents; a 41% increase over 2018. (Submitted by petition) (Not recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 4)

ARTICLE 26: Shall the Town vote to raise and appropriate the sum of two thousand, six hundred and sixty dollars, (\$2,660), in support of New Beginnings Without Violence & Abuse, the center for free and confidential intervention, support and advocacy for those whose lives have been affected by domestic, sexual and stalking violence? Services include access to crisis line, emergency shelter, information and referral, staff and advocates for individuals, schools, police, courts, hospitals and others, 24 hours a day, 7 days a week. You don't have to be in crisis to call a crisis center. There are no fees for service. (Submitted by petition) (Not recommended by the Board of Selectmen 3 to 0) (Recommended by the Budget Committee 8 to 4)

There was very little discussion about any of the articles and no amendments were offered. Ms. McGonagle indicated all of the articles would be on the ballot as presented. The Moderator declared the meeting adjourned at 8:10 p.m.

Respectfully submitted,

Danielle LaFond, NHCTC
Town Clerk-Tax Collector



Town of Gilford, New Hampshire

Second Session Election Results

March 9, 2021

The polls were readied by the crew from the Department of Public Works, with instructions in the booths and posting of sample ballots, instructions, and warrants. The 2020 Town Reports were available. Town Election Officials present throughout the day were: Sandra McGonagle, Moderator; Lawrence Routhier, Assistant Moderator; Gus Benavides and Kevin Hayes, Selectmen; Danielle Lafond, Town Clerk; Kim Salanitro, School District Clerk; Claire Stinson, Barbara Carey, Kimberley Slattery and Priscilla Bean, Inspectors of Elections; Mary Villaume, Miriam A. York and Irene Lachance, Supervisors of the Checklist; Anthony Bean Burpee, Police Chief and Kristian Kelley, Deputy Chief.

Two vote tabulator machines had started testing on Wednesday March 3, 2020 at 2:00 p.m. in Conference Room B at the Gilford Town Hall. Ballots were counted at the same time and put into sets of 25 for Election Day. Sandra McGonagle, Larry Routhier, Town Clerk-Tax Collector Danielle LaFond and Deputy Town Clerk-Tax Collector Sandra Beland conducted the testing and counted the ballots. The testing of the machine confirmed with the hand tally and was found to be 100% accurate.

The Inspectors of Elections were instructed to give a full set of ballots (three white town ballots, and one yellow school ballot) to each voter. John Moynihan verified that the two ballot boxes were empty prior to the start of the day and the elections result tape and counter both read zero. Moderator McGonagle signed a receipt for 2,300 ballots. Moderator McGonagle declared the polls open at 7:00 a.m., with the ringing of the Arthur Tilton Bells. The Moderator took a moment to thank the election officials and workers, explained the voting process. She also reminded everyone that there would be no electioneering allowed or campaigning within the polling area. Ms. McGonagle led the Pledge of Alliance. Absentee Ballots were processed at 9:00 a.m.

At 7:00 p.m. the Moderator announced the polls closed and allowed the voters in the voting booths to finish voting. When the booths were emptied Ms. McGonagle and Denise Gonyer began running the results of the tally machines. The voting boxes were emptied and the write in ballots were separated and counted. Hand counting was completed and the official election results were announced by the Moderator at 9:00 p.m.

The total number of registered voters at the opening of the polls was 7,059; at the close of the polls, 1 newly registered voter was added to the list for a total of 7,060 total registered voters. The numbers of ballots cast were 2549 (including 43 absentee ballots). The results ended with a 11% voter turnout.

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

SELECTMAN THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

DALE CHANNING “CHAN” EDDY	510 Elected
WRITE IN:	
RICHARD DUMAIS	1
HARRY BEAN	1
GEOFF RUGGLES	1
MICHAEL DOW	1
LEE DUNCAN	1
RAG GREINER	1
ANGELO FARRUGGIA	1
FICTICIOUS CHARACTER	1

TRUSTEE OF TRUST FUND THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

BLANK

WRITE IN:	
GARY LANTNER	1
HARRY BEAN	1
JIM COLBY	1
ALEXANDRA BREED	9 ELECTED
GUS BENEVIDES	1
JOHNNA DAVIS	1
DOUG LAMBERT	1
KIM SALANITRO	1
DALE EDDY	1
DONALD TRUMP	1
MARSHA TOCCI	1
JOHN O'BRIEN	1
MICHAEL GRAHAM	1
LEE DUNCAN	1
KEN STERNER	1
JOHN MCGONAGLE	1
AMBER MCLAND	1
PETER MOSSES	1
STEVE CARRIER	1
SEAN MURPHY	1
GREG DICKINSON	1
JANET BONNEL	1
ROB STEWART	1
DOUG HILL	1

DALE DORMODY	1
PETER ELLIS	1
CHRIS RAY	1
JAME BIANCO	1
SUE LEACH	1
NORMAN SILBER	1
TERRY WILSON	1
JAMES BARRY	1
FICTICIOUS CHARACTER	1

TRUSTEE OF PUBLIC LIBRARY THREE-YEAR TERM
VOTE FOR NOT MORE THAN TWO:

PETER ELLIS	454 Elected
DIANE TIMKHAM	465 Elected
WRITE IN:	0

CEMETERY TRUSTEE THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

RAE MELLO-ANDREWS	347 Elected
DARLENE VACHON	147
WRITE IN:	
JEANIN ONOS	1
SUE GREEN	1

FIRE ENGINEER THREE-YEAR TERM
VOTE FOR NOT MORE THAN ONE:

WILLIAM R. ACKERLEY	497 Elected
WRITE IN:	
SEAN MURPY	2
JOHN BELAND	1

BUDGET COMMITTEE THREE-YEAR TERM
VOTE FOR NOT MORE THAN THREE:

STEPHEN PETERSON	287
ANGELO FARRUGGIA	288 Elected
AMBER LATORRE	375 Elected
KRISTIN SNOW	434 Elected

WRITE IN:	
DAVID MURPHY	89
MIKE DOW	2
LAUREN COOPER	1
ESTON ROS	1
ALLEN VOIVOD	1
CHRISTOPHER MCDONOUGH	1
JOE WERNIG	1
KRISTIN OBRIEN	1
HARRY BEAN	1
FRED BUTLER	1
CORY NAZER	1

The Moderator read the results as follows:

ARTICLE 2 Are you in favor of the adoption of Amendment Number 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows?

Amend the Official Zoning Map of the Town of Gilford and Section 2.5, Rezoning, of the Gilford Zoning Ordinance, by changing the zoning of land located generally on the north side of Lake Shore Road/Route 11 from Lily Pond Road eastward to the end of Airport Road, from the Industrial (I) Zone to the Commercial (C) Zone. The area encompasses approximately 12.85 acres (excluding roads) and includes Tax Map & Lot #214-034.000, #214-035.000, #214-036.000, #214.037.000, #214-038.600, #214-046.000, #214-046.001, and #214-047.000. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES- 443

NO-115

ARTICLE 3: Are you in favor of the adoption of amendments to the Gilford Fire Prevention Code as proposed by the Gilford Board of Fire Engineers and recommended by the Gilford Planning Board as follows?

Amend the Fire Prevention Code for the Town of Gilford to enforce the State Fire Code and adopt additional provisions thereto for the construction and maintenance of all commercial/multifamily buildings and structures. (An official copy of the entire proposal is on file at the Town Clerk's Office and on display at the meeting place on the date of the Town Meetings and may be viewed at www.gilfordnh.org.)

YES-478

NO-95

ARTICLE 4: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$14,743,845? Should this article be defeated, the default budget shall be \$14,189,402, which is the same as last year, except for certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 11 to 0)

YES-429

NO-163

ARTICLE 5: Shall the Town vote to approve the cost items included in the two year collective bargaining agreement reached between the Board of Selectmen and the Teamsters Local 633 of New Hampshire, on behalf of certain Police Department employees, which calls for increases in the wage and benefit package of \$50,749 for the estimated costs necessary to fund the new collective bargaining agreement in the current fiscal year over the costs attributable to wages and benefits that would have been due under the current agreement at the current staffing level; and furthermore, vote to raise and appropriate the sum of fifty thousand seven hundred forty-nine dollars (\$50,749) for the current fiscal year? The estimated cost to fund the wages and benefits in the second year of the agreement is an increase of \$52,014 over the costs attributable to the wages and benefits that would have been paid under the current agreement at the current staffing levels.

(Recommended by the Board of Selectmen by a vote of 3 to 0)

(Recommended by the Budget Committee by a vote of 10 to 0)

YES-464

NO-111

ARTICLE 6: Shall the Town vote to raise and appropriate the sum of thirty-six thousand dollars, (\$36,000), for phase 3 (out of 3) of the Police Department radio system upgrade project? This sum to come from surplus fund balance and no amount to be raised from new taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2022, whichever is sooner.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 11 to 0)

YES-525

NO-54

ARTICLE 7: Shall the Town vote to raise and appropriate the sum of two hundred five thousand nine hundred nineteen dollars, (\$205,919), to be used as the final lease purchase payment on Fire Engine 3; and authorize the withdrawal of two hundred five thousand nine hundred nineteen dollars, (\$205,919) from the Fire Equipment Capital Reserve Fund created for that purpose?

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 11 to 0)

YES-540

NO-51

ARTICLE 8: Shall the Town vote to authorize the Board of Selectmen to enter into a five year lease purchase agreement in the amount of sixty thousand dollars, (\$60,000), for a Fire Department Command Vehicle, contingent upon such an agreement having a non-appropriation clause in accordance with the provisions of RSA 33:7-e; and to raise and appropriate the sum of twelve thousand six hundred dollars, (\$12,600), to be used towards making the vehicle operational and the first year's payment for that purpose? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase is completed or by December 31, 2022, whichever is sooner.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 11 to 0)

YES-451

NO-119

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of fifty-five thousand dollars, (\$55,000), to purchase a DPW pick-up truck with plow and accessories? This sum to come from surplus fund balance and no amount to be raised from new taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase is completed or by December 31, 2022, whichever is sooner.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 11 to 0)

YES-522

NO-54

ARTICLE 10: Shall the Town vote to authorize the Board of Selectmen to enter into a five year lease purchase agreement in the amount of one hundred seventy thousand dollars, (\$170,000), for a DPW trailer mounted jet-vac cleaner, contingent upon such an agreement having a non-appropriation clause in accordance with the provisions of RSA 33:7-e; and to raise and appropriate the sum of thirty-four thousand dollars, (\$34,000), to be used towards making the equipment operational and as the first year's payment for that purpose? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase is completed or by December 31, 2022, whichever is sooner.

(Recommended by the Board of Selectmen 3 to 0)
(Recommended by the Budget Committee 11 to 0)

YES-416

NO-146

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of eighty-five thousand dollars, (\$85,000), to purchase and install a vehicle scale at the Solid Waste Center? This sum to come from surplus fund balance and no amount to be raised from new taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase is completed or by December 31, 2022, whichever is sooner.

(Recommended by the Board of Selectmen 3 to 0)
(Recommended by the Budget Committee 11 to 0)

YES-405

NO-177

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of two thousand nine hundred dollars, (\$2,900), to be added to the Police Dog and Training Capital Reserve Fund previously established in 2018?

(Recommended by the Board of Selectmen 3 to 0)
(Recommended by the Budget Committee 11 to 0)

YES-502

NO-72

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Sidewalk Capital Reserve Fund previously established in 2018? This sum to come from surplus fund balance and no amount to be raised from new taxation.

(Recommended by the Board of Selectmen 3 to 0)
(Recommended by the Budget Committee 11 to 0)

YES-428

NO-154

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of ten thousand two hundred ninety-three dollars, (\$10,293), to be added to the Technology Capital Reserve Fund previously established in 2018? This sum to come from surplus fund balance using FY2020 cable television franchise technology grants that were deposited into the general fund and no amount to be raised from taxation.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 11 to 0)

YES-492

NO-80

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars, (\$25,000), to be added to the Building Repair Capital Reserve Fund previously established in 2007? This sum to come from surplus fund balance and no amount to be raised from new taxation.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 11 to 0)

YES-501

NO-71

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000), to be added to the Public Works Building Capital Reserve Fund previously established in 2020? This sum to come from surplus fund balance and no amount to be raised from new taxation.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 11 to 0)

YES-433

NO-145

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars, (\$25,000), to be added to the Fire Water Supply Maintenance Capital Reserve Fund previously established in 2008 for town-wide fire suppression purposes? This sum to come from surplus fund balance and no amount to be raised from new taxation.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 11 to 0)

YES-517

NO-62

ARTICLE 18: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars, (\$20,000), to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established in 2008? This sum to come from surplus fund balance and no amount to be raised from new taxation.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 11 to 0)

YES-443

NO-146

ARTICLE 19: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established in 2008? This sum to come from surplus fund balance using FY2020 Glendale Permit revenues that were deposited into the general fund and no amount to be raised from taxation.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 11 to 0)

YES-488

NO-86

ARTICLE 20: Shall the Town vote to raise and appropriate the sum of one hundred thousand dollars, (\$100,000), to be added to the Fire Equipment Capital Reserve Fund previously established in 1989? This sum to come from surplus fund balance and no amount to be raised from new taxation.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 11 to 0)

YES-500

NO-77

ARTICLE 21: Shall the Town vote to raise and appropriate the sum of one hundred thousand dollars, (\$100,000), to be added to the Bridge Replacement Capital Reserve Fund previously established in 2006? This sum to come from surplus fund balance and no amount to be raised from new taxation.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 11 to 0)

YES-512

NO-64

ARTICLE 22: Shall the Town vote to change the purpose of the Bridge Replacement Capital Reserve Fund to the Bridge Maintenance & Replacement Capital Reserve Fund? (2/3 vote required)

(Recommended by the Board of Selectmen 3 to 0)

YES-500

NO-67

ARTICLE 23: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars, (\$58,000), to be added to the Lakes Business Park Capital Trust Fund previously established pursuant to the terms of the Inter-Municipal Agreement that was approved under Article 18 of the 2001 Annual Town Meeting? This sum to come from surplus fund balance and no amount to be raised from new taxation.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 11 to 0)

YES-473

NO-100

ARTICLE 24: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Sewer Maintenance Capital Reserve Fund previously established in 2007? This sum to come from sewer fund balance and no amount to be raised from taxation.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 11 to 0)

YES-511

NO-62

ARTICLE 25: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), (level funding request), to support the operation of the Laconia Area Center of Community Action Program? The Laconia Area Center staff provides low income, elderly and disabled residents of Gilford assistance with basic needs such as fuel assistance, electric assistance, meals on wheels, home weatherization, security deposits for housing, and maintains a food pantry accessible every day during business hours. In 2020 residents of Gilford received services through the programs of Community Action Program, Belknap-Merrimack Counties, Inc., and the Laconia Area Center. (Submitted by petition)

(Recommended by the Board of Selectmen 2 to 1)

(Recommended by the Budget Committee 10 to 1)

YES-440

NO-153

ARTICLE 26: Shall the Town vote to raise and appropriate the sum of two thousand, six hundred and sixty dollars, (\$2,660), in support of New Beginnings Without Violence & Abuse, the center for free and confidential intervention, support and advocacy for those whose lives have been affected by domestic, sexual and stalking violence? Services include access to crisis line, emergency shelter, information and referral, staff and advocates for individuals, schools, police, courts, hospitals and others, 24 hours a day, 7 days a week. You don't have to be in crisis to call a crisis center. There are no fees for service. (Submitted by petition)

(Recommended by the Board of Selectmen 2 to 1)

(Recommended by the Budget Committee 10 to 1)

YES-441

NO-143

ARTICLE 27: Shall the Town vote to raise and appropriate the sum of twenty-one thousand dollars, (\$21,000), in support of the Lakes Region Mental Health Center (LRMHC) for the delivery of emergency mental health services? These services include access to Master's level clinicians and psychiatrists by individuals, police, fire, schools, hospitals and others, 24 hours per day, 7 days per week. Services are provided to anyone in need, regardless of their ability to pay. LRMHC is designated by the State of New Hampshire as the community mental health center serving Belknap and southern Grafton Counties. We served 4,089 children, families, adults and elders in fiscal year 2020, 234 of whom were Gilford residents. LRMHC provided emergency services to 54 Gilford residents in fiscal year 2020. LRMHC provided \$61,054 in charitable care to Gilford residents last fiscal year. (Submitted by petition)

(Recommended by the Board of Selectmen 2 to 1)

(Recommended by the Budget Committee 10 to 1)

YES-444

NO-141

ARTICLE 28: Shall the Town vote to raise and appropriate the sum of twenty-three thousand five hundred dollars, (\$23,500), to support the operations of Central New Hampshire VNA & Hospice, a local agency that provides visiting nurse services, hospice care, and pediatric care to residents of the Town of Gilford, NH? This past year residents of Gilford received over 4,166 home visits from Central New Hampshire VNA & Hospice and approximately forty-two thousand dollars in uncompensated care. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, wellness clinics, bereavement support groups and immunization services. (Submitted by Petition)

(Submitted by Petition)

(Recommended by the Board of Selectmen 2 to 1)

(Recommended by the Budget Committee 10 to 1)

YES-472

NO-115

ARTICLE 29 Shall the Town vote to authorize the Board of Selectmen and Conservation Commission to convey to Christopher Harris, by means of a boundary adjustment, a portion of a parcel of land situated at 48 Hedgewood Circle; more particularly referenced at Tax Map 227, Lot 159; being 0.83 (+/-) acres, under such terms and conditions as the Selectmen and Conservation Commission may deem to be in the best interest of the Town; provided that the sale price shall be based on fair market appraisal to be completed by an appraiser acceptable to both the Town of Gilford and Christopher Harris; and provided further that this parcel of land shall be permanently merged with the abutting parcel owned by Christopher Harris at 42 Hedgewood Circle, more particularly referenced at Tax Map 227, Lot 158. The funds received from this sale shall be deposited into the Conservation Fund.

YES-450

NO-97

ARTICLE 30 Shall the Town vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering. Additionally, the voters ask the Town of Gilford to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts. Furthermore, as the New Hampshire State Constitution, Part 2, Article 11 allows towns of sufficient population to have their own state representatives, not shared with other towns, for the Town of Gilford to petition the NH General Court for its own exclusive seat(s) in the NH House of Representatives if it does not already have it, ensuring that State Representatives properly represent the town's interests. The record of the vote approving this article shall be transmitted by written notice from the Selectmen to Gilford's state legislators, informing them of the demands from their constituents within 30 days of the vote. (Submitted by petition)

YES-409

NO-157

Respectfully Submitted,

Danielle LaFond,

Town Clerk – Tax Collector

TOWN OF GILFORD, NEW HAMPSHIRE
Financial Statements
December 31, 2020
and
Independent Auditor's Report

TOWN OF GILFORD, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2020

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**TOWN OF GILFORD, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2020**

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INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Gilford, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Gilford, New Hampshire (the Town), as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 2 to the financial statements, management has not recorded a liability, deferred outflows of resources, or deferred inflows of resources for the Town's single employer other post-employment benefits plan in governmental activities and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, deferred outflows of resources and deferred inflows of resources, reduce the net position, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, deferred outflows of resources and deferred inflows of resources, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly, the financial position of the governmental activities of the Town of Gilford, New Hampshire, as of December 31, 2020, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Gilford, New Hampshire, as of December 31, 2020, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of changes in the Town's proportionate share of the net OPEB liability, schedule of Town OPEB contributions, schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town pension contributions on pages i-vi and 33-39 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gilford, New Hampshire's basic financial statements. The combining nonmajor governmental fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor governmental fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Vashon Clukay & Company PC

Manchester, New Hampshire
July 27, 2021

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2020**

Presented here is the Management Discussion & Analysis Report for the Town of Gilford, NH, for the year ending December 31, 2020. Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. We report this data in a manner designed to present fairly the Town's financial position and the results of operations of the various Town funds. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

The Board of Selectmen are responsible for establishing an accounting and internal control structure designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft, and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). The Board of Selectmen also strives to put these assets to good and effective use. We designed the Town's internal control structure to provide reasonable assurances that we attain these objectives.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Gilford, New Hampshire using the integrated approach prescribed by GASB Statement 34.

It is our intention that this discussion and analysis serve as an introduction to the Town's financial statements. The financial statements are comprised of the following three components:

1. Government-Wide Financial Statements
2. Fund Financial Statements
3. Notes to the Basic Financial Statements

Government-wide Financial Statements

The government-wide financial statements provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The Statement of Net Position presents information on all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources with the remaining difference reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent year. We take all of the current year's revenues and expenses into account regardless of when we receive cash in or pay cash out.

Fund Financial Statements

A fund is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. One can divide all the funds of the Town into two categories: governmental funds and fiduciary funds.

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2020**

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances provide a reconciliation to facilitate this comparison between the governmental activities Statement of Net Position and Statement of Activities.

The Town maintains numerous individual governmental funds. We present information separately in the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances for the General Fund, the Town's only major fund. We combine data from all other governmental funds into a single, aggregate presentation.

The Town adopts an annual appropriation budget for its governmental funds. We provide a budgetary comparison for the General Fund to demonstrate compliance with this budget.

Fiduciary funds are used to account for resources held for the benefit of parties other than the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the programs of the Town of Gilford. The Town's fiduciary funds consist of custodial funds.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund, and includes reconciliation between the statutory fund balance for budgetary purposes and the fund balance as presented in the governmental fund financial statements. Also, as required, this section also includes a schedule of changes in the Town's proportionate share of the net OPEB liability, schedule of Town OPEB contributions, schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town pension contributions.

Other Supplementary Information

Other supplementary information includes combining financial statements for nonmajor governmental funds.

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2020**

Government-Wide Financial Analysis

Statement of Net position

Net position of the Town of Gilford as of December 31, 2020 and 2019, is as follows:

	<u>2020</u>	<u>2019</u>
Capital assets, net	\$ 30,355,355	\$ 29,335,807
Other assets	<u>12,090,373</u>	<u>11,767,535</u>
Total Assets	<u>42,445,728</u>	<u>41,103,342</u>
 Total Deferred Outflows of Resources	 <u>2,860,877</u>	 <u>1,040,709</u>
 Long-term liabilities	 15,832,075	 14,118,359
Other liabilities	<u>1,206,955</u>	<u>684,689</u>
Total Liabilities	<u>17,039,030</u>	<u>14,803,048</u>
 Total Deferred Inflows of Resources	 <u>881,307</u>	 <u>716,201</u>
 Net Position:		
Net investment in capital assets	27,345,343	26,234,801
Restricted	1,037,008	914,357
Unrestricted	<u>(996,083)</u>	<u>(524,356)</u>
Total Net Position	<u>\$ 27,386,268</u>	<u>\$ 26,624,802</u>

Statement of Activities

Changes in net position for the years ending December 31, 2020 and 2019, are as follows:

	<u>2020</u>	<u>2019</u>
Revenues		
Program revenues:		
Charges for services	\$ 1,531,389	\$ 1,945,692
Operating grants and contributions	543,333	231,104
Capital grants and contributions	1,025,374	91,430
General revenues:		
Property and other taxes	9,884,121	9,479,196
Licenses and permits	2,335,985	2,257,743
Grants and contributions	456,323	454,726
Interest and investment earnings	227,378	341,326
Miscellaneous	<u>289,221</u>	<u>404,129</u>
Total revenues	<u>16,293,124</u>	<u>15,205,346</u>

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2020**

Expenses		
General government	2,744,809	2,444,582
Public safety	6,154,115	5,642,251
Highways and streets	3,889,853	3,354,065
Sanitation	1,435,163	1,568,825
Health and welfare	74,866	43,363
Culture and recreation	985,164	973,847
Conservation	52,131	60,799
Economic development	36,795	26,812
Interest and fiscal charges	89,809	106,315
Total expenses	<u>15,462,705</u>	<u>14,220,859</u>
Increase in net position before contributions to permanent fund principal and loss on disposals	830,419	984,487
Contributions to permanent fund principal	6,575	150
Loss on disposal of capital assets	<u>(75,528)</u>	<u>(45,659)</u>
Increase in net position	761,466	938,978
Net Position, beginning of year	<u>26,624,802</u>	<u>25,685,824</u>
Net Position, end of year	<u>\$ 27,386,268</u>	<u>\$ 26,624,802</u>

Town of Gilford Activities

As shown in the above statement, there was an increase in the Town's total net position of \$761,466. This increase is primarily attributable to full accrual basis revenues in excess of expenses, which includes an increase in building permits and boat registrations. In addition, the Town received reimbursement from the State of NH Bridge Aid Program for the Old Lakeshore Road bridge project.

The General Fund ended the year with an unassigned fund balance of \$4,908,093 or 33% of total general fund expenditures. There was an increase in unassigned fund balance of \$2,678 from last year. The increase due to the Town reducing the amount of fund balance to be assigned to offset the next fiscal year's budget, as well as a reduction in carryforward appropriations budget.

The fund balances of the Nonmajor Governmental Funds increased by a total of \$41,870 from the prior year. Activity based increases to fund balance were realized in all Nonmajor Governmental Funds.

Basis for Adverse Opinion on Governmental Activities: Management Response

Town management has decided that the material measurement of single employer OPEB liability, as referenced in Note 2 to the basic financial statements, is not worth the costs associated with conducting such studies. Management of the Town has opined that the requirement of this GASB mandate is superfluous, irrelevant, and compliance would generate a wasteful expenditure of tax dollars which the Town does not intend to complete. Furthermore, the Town estimates the annual impact of other post-employment benefits for its single employer plan constitutes a negligible amount of money in terms of the Town's financial position.

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2020**

General Fund Budgetary Highlights

During the year, the original budget for appropriations decreased by (\$48,727) due to carryforward appropriations into the subsequent year. Additionally, budgets for both appropriations and revenues increased by offsetting amounts for unanticipated revenues received from several outside sources. The Town under expended its total 2020 budget by \$492,375. Savings were realized in all functions with the exception of slight over-expending in economic development. Actual revenues were greater than budgeted by \$36,469. This was primarily a result of revenues of less tax overlay needed than budgeted. The unassigned budgetary fund balance of the General Fund at year end was \$6,328,229, an increase of \$946,521 from the prior year balance. As noted previously in the above, the increase is largely due to the Town assigning a larger portion of unrestricted fund balance to offset subsequent year appropriations in the prior year.

Capital Assets

The Town of Gilford considers a capital asset to be an asset whose cost exceeds \$50,000 and which has a useful life of greater than one (1) year. The Town depreciates its assets using the straight-line method over the course of their estimated useful life beginning in the year of acquisition.

The total investment in capital assets for governmental activities at year end amounted to \$30,355,355 (net of accumulated depreciation), an increase of \$1,019,548 primarily due to completed construction projects within the Town. This investment in capital assets includes land, intangible assets, buildings and improvements, vehicles and equipment, and infrastructure.

Significant capital asset events during the current fiscal year included the purchase of an ambulance and Self Contained Breathing Apparatus (SCBA) for the Fire Department, DPW Backhoe and the purchase of the Week's Property.

Additional information on capital assets can be found in Note 4 of the Basic Financial Statements.

Long-term Liabilities

At the end of the current year, total debt outstanding was \$2,356,639 and capital leases payable was \$653,375. During the year ended 2020, outstanding general obligation debt decreased by scheduled payments made on existing obligations of (\$235,895) and amortization of a related bond premium of (\$5,800). Total outstanding capital leases payable had a net increase of \$150,703 as a result of two lease additions, and scheduled principal payments of (\$199,480).

The Town's other long-term obligations consist of compensated absences payable which had a net increase in liability of \$18,148 for the year ended December 31, 2020.

Under GASB Statement #75 – *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*, the Town reports a net OPEB liability for its cost-sharing multiple employer plan, as well as the related deferred outflows and inflows of resources related to OPEB. The Town's portion of the unfunded OPEB liability as of December 31, 2020 is \$863,099.

Under GASB Statement #68 – *Accounting and Financial Reporting for Pensions*, the Town reports a net pension liability for its cost-sharing multiple employer plan, as well as the related deferred outflows and

**TOWN OF GILFORD, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2020**

inflows of resources related to pension. The Town's portion of the unfunded pension liability as of December 31, 2020 is \$12,110,561.

See Notes 5, 6 and 7 of the Basic Financial Statements for additional information on outstanding long-term liabilities.

Economic Factors, Rates and 2020 Budget

The NH Department of Revenue Administration (DRA) sets the Annual Tax Rate for the Town of Gilford. They do so based upon the Annual Budget approved at Town Meeting adjusted for actual revenues and expenditures throughout the year. The Town collects property taxes to fund its own operations and that of School Administrative Unit #73. The property tax also pays the levy placed on the Town by Belknap County and the State of New Hampshire in the State-wide Property Tax for Education. The Town bills for property taxes semi-annually. Tax billing occurs according to the laws of the State of New Hampshire, under the supervision of the DRA. The first billing is an estimate based on the previous year's tax rate applied to the current year's assessments. The second billing utilizes the correct tax rate for the year as established by the New Hampshire DRA applied to the current year's assessment. Following is a comparison of the 2020 tax rates to the 2019 tax rates:

	<u>2020</u>	<u>2019</u>
Town rate	\$4.65	\$4.66
Local school rate	7.42	8.11
State school rate	1.84	1.88
County rate	<u>1.12</u>	<u>1.21</u>
Total rate	<u>\$15.03</u>	<u>\$15.86</u>
Assessed value (in thousands)	\$2,149,486,818	\$2,032,075,540

The Town of Gilford works to a 6-year Capital Improvement Plan. The plan contains current capital needs projections through the year 2026. The Capital Improvements Plan Committee annually reviews, adjusts and updates this plan. The resulting plan receives final review and approval through the presentation and discussion of proposed projects at public meetings and is presented to the Board of Selectmen and Budget Committee as a budget development tool.

Contacting the Town of Gilford's Board of Selectmen or Staff

This financial report provides our citizens and creditors with a general overview of the Town of Gilford's finances. It demonstrates accountability for the funds the Town receives. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Finance Department or the Board of Selectmen, at 47 Cherry Valley Road, Gilford, NH 03249 and telephone number (603) 527-4700.

EXHIBIT A
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Net Position
December 31, 2020

	Governmental <u>Activities</u>
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 8,705,752
Investments	1,405,723
Taxes receivable, net	1,168,782
Accounts receivable, net	348,239
Due from other governments	433,864
Special assessments	4,487
Prepaid expenses	23,526
Total Current Assets	<u>12,090,373</u>
Noncurrent Assets:	
Capital assets:	
Non-depreciable capital assets	13,488,226
Depreciable capital assets, net	16,867,129
Total Noncurrent Assets	<u>30,355,355</u>
Total Assets	<u>42,445,728</u>
DEFERRED OUTFLOWS OF RESOURCES	
Deferred outflows of resources related to OPEB	62,246
Deferred outflows of resources related to pensions	2,798,631
Total Deferred Outflows of Resources	<u>2,860,877</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	379,156
Accrued expenses	246,344
Current portion of bonds payable	50,000
Current portion of notes payable	197,532
Current portion of capital leases payable	312,431
Current portion of compensated absences payable	21,492
Total Current Liabilities	<u>1,206,955</u>
Noncurrent Liabilities:	
Bonds payable	883,094
Notes payable	1,226,013
Capital leases payable	340,944
Compensated absences payable	408,364
OPEB liability	863,099
Net pension liability	12,110,561
Total Noncurrent Liabilities	<u>15,832,075</u>
Total Liabilities	<u>17,039,030</u>
DEFERRED INFLOWS OF RESOURCES	
Property taxes collected in advance	135,624
Deferred inflows of resources related to OPEB	17,549
Deferred inflows of resources related to pensions	728,134
Total Deferred Inflows of Resources	<u>881,307</u>
NET POSITION	
Net investment in capital assets	27,345,343
Restricted	1,037,008
Unrestricted (deficit)	(996,083)
Total Net Position	<u>\$ 27,386,268</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2020

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>			<u>Net (Expense) Revenue and Changes in Net Position</u>
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>	
Governmental Activities:					
General government	\$ 2,744,809	\$ 80,668	\$ 196,491		\$ (2,467,650)
Public safety	6,154,115	412,217	111,033		(5,630,865)
Highways and streets	3,889,853	3,900	225,499	\$ 980,374	(2,680,080)
Sanitation	1,435,163	999,524	10,310		(425,329)
Health and welfare	74,866				(74,866)
Culture and recreation	985,164	35,080			(950,084)
Conservation	52,131			45,000	(7,131)
Economic development	36,795				(36,795)
Interest and fiscal charges	89,809				(89,809)
Total governmental activities	<u>\$ 15,462,705</u>	<u>\$ 1,531,389</u>	<u>\$ 543,333</u>	<u>\$ 1,025,374</u>	<u>(12,362,609)</u>
General revenues:					
Property and other taxes					9,884,121
Licenses and permits					2,335,985
Grants and contributions:					
Municipal aid					88,602
Rooms and meals tax distribution					367,123
State and federal forest land					598
Interest and investment earnings					227,378
Miscellaneous					289,221
Contributions to permanent fund principal					6,575
Loss on disposal of capital assets					(75,528)
Total general revenues, contributions to permanent fund principal, and loss on disposal of capital assets					<u>13,124,075</u>
Change in net position					761,466
Net Position at the beginning of year					<u>26,624,802</u>
Net Position at the end of year					<u>\$ 27,386,268</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF GILFORD, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2020

	General <u>Fund</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
ASSETS			
Cash and cash equivalents	\$ 8,584,111	\$ 121,641	\$ 8,705,752
Investments	956,648	449,075	1,405,723
Taxes receivable, net	1,142,664	26,118	1,168,782
Accounts receivable, net	65,806	282,433	348,239
Due from other governments	433,864		433,864
Special assessments		4,487	4,487
Due from other funds		1,843,807	1,843,807
Prepaid expenses	23,526		23,526
Total Assets	<u>11,206,619</u>	<u>2,727,561</u>	<u>13,934,180</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 11,206,619</u>	<u>\$ 2,727,561</u>	<u>\$ 13,934,180</u>
LIABILITIES			
Accounts payable	\$ 374,048	\$ 5,108	\$ 379,156
Accrued expenses	219,192		219,192
Due to other funds	1,837,082	6,725	1,843,807
Total Liabilities	<u>2,430,322</u>	<u>11,833</u>	<u>2,442,155</u>
DEFERRED INFLOWS OF RESOURCES			
Property taxes collected in advance	135,624		135,624
Uncollected property taxes	503,749		503,749
Uncollected assessment revenue		4,487	4,487
Total Deferred Inflows of Resources	<u>639,373</u>	<u>4,487</u>	<u>643,860</u>
FUND BALANCES			
Nonspendable	23,526	424,030	447,556
Restricted	414,273	198,705	612,978
Committed	1,900,606	2,076,307	3,976,913
Assigned	890,426	12,199	902,625
Unassigned	4,908,093		4,908,093
Total Fund Balances	<u>8,136,924</u>	<u>2,711,241</u>	<u>10,848,165</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 11,206,619</u>	<u>\$ 2,727,561</u>	<u>\$ 13,934,180</u>

See accompanying notes to the basic financial statements

EXHIBIT C-1
TOWN OF GILFORD, NEW HAMPSHIRE
Reconciliation of the Balance Sheet of Governmental Funds
to the Statement of Net Position
December 31, 2020

Total Fund Balances - Governmental Funds (Exhibit C)	\$ 10,848,165
Amounts reported for governmental activities in the statement of net position are different because:	
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	30,355,355
Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis in the funds.	503,749
Special assessments are recognized on an accrual basis in the statement of net position, not the modified accrual basis in the funds.	4,487
Deferred outflows of resources and deferred inflows of resources that do not require or provide the use of current financial resources are not reported within the funds:	
Deferred outflows of resources related to OPEB liability	62,246
Deferred outflows of resources related to net pension liability	2,798,631
Deferred inflows of resources related to OPEB liability	(17,549)
Deferred inflows of resources related to net pension liability	(728,134)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:	
Bonds payable	(933,094)
Notes payable	(1,423,545)
Capital leases payable	(653,375)
Accrued interest on long-term obligations	(27,152)
Compensated absences payable	(429,856)
OPEB liability	(863,099)
Net pension liability	<u>(12,110,561)</u>
Net Position of Governmental Activities (Exhibit A)	<u>\$ 27,386,268</u>

See accompanying notes to the basic financial statements

EXHIBIT D
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2020

	General <u>Fund</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Revenues:			
Taxes	\$ 9,816,430	\$ 40,235	\$ 9,856,665
Licenses and permits	2,335,985		2,335,985
Intergovernmental	1,974,841	5,189	1,980,030
Charges for services	415,690	1,115,699	1,531,389
Interest and investment income	144,478	82,900	227,378
Miscellaneous	139,415	156,381	295,796
Total Revenues	<u>14,826,839</u>	<u>1,400,404</u>	<u>16,227,243</u>
Expenditures:			
Current operations:			
General government	2,520,868	9,452	2,530,320
Public safety	4,991,298	188,477	5,179,775
Highways and streets	3,598,293		3,598,293
Sanitation	539,203	768,288	1,307,491
Health and welfare	74,442		74,442
Culture and recreation	800,296	55,255	855,551
Conservation	27,726	1,100	28,826
Economic development	36,755		36,755
Capital outlay	2,001,705	328,962	2,330,667
Debt service:			
Principal retirement	215,974		215,974
Interest and fiscal charges	69,848		69,848
Total Expenditures	<u>14,876,408</u>	<u>1,351,534</u>	<u>16,227,942</u>
Excess revenues over (under) expenditures	<u>(49,569)</u>	<u>48,870</u>	<u>(699)</u>
Other financing sources (uses):			
Proceeds from capital lease obligations	350,183		350,183
Transfers in	10,000	3,000	13,000
Transfers out	(3,000)	(10,000)	(13,000)
Total Other financing sources (uses)	<u>357,183</u>	<u>(7,000)</u>	<u>350,183</u>
Net change in fund balances	307,614	41,870	349,484
Fund Balances at beginning of year	<u>7,829,310</u>	<u>2,669,371</u>	<u>10,498,681</u>
Fund Balances at end of year	<u>\$ 8,136,924</u>	<u>\$ 2,711,241</u>	<u>\$ 10,848,165</u>

See accompanying notes to the basic financial statements

EXHIBIT D-1
TOWN OF GILFORD, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Year Ended December 31, 2020

Net Change in Fund Balances - Governmental Funds (Exhibit D)	\$ 349,484
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation expense in the current period.	1,113,076
Governmental funds only report the disposal of assets to the extent proceeds are received from the sale. In the statement of activities, a gain or loss is reported for each disposal. This is the amount of the loss on the disposed capital assets reduced by the actual proceeds received from the disposal.	(93,528)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	27,456
Repayment of bond and note payable principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	235,895
Governmental funds report the effect of bond issuance premiums when debt is first issued, whereas these amounts are amortized in the statement of activities over the life of the related debt.	5,800
Repayment of principal on capital leases is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	199,480
Proceeds from long-term obligations are reported as other financing sources in the governmental funds, but long-term obligations increase long-term liabilities in the statement of net position.	(350,183)
In the statement of activities, interest is accrued on outstanding debt, whereas in governmental funds, an interest expenditure is reported when due.	212
Some expenses reported in the statement of activities, such as compensated absences, do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.	(18,148)
Governmental funds report OPEB and pension contributions as expenditures. However, in the statement of activities, OPEB and pension expense reflects the change in the OPEB liability and net pension liability and related deferred outflows and inflows of resources, and does not require the use of current financial resources. This is the amount by which OPEB and pension expense differed from OPEB and pension contributions in the current period.	
Net changes in OPEB	124,452
Net changes in pension	(832,530)
Change in Net Position of Governmental Activities (Exhibit B)	<u>\$ 761,466</u>

See accompanying notes to the basic financial statements

EXHIBIT E
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2020

	Custodial <u>Funds</u>
ASSETS	
Cash and cash equivalents	\$ 8,610,672
Taxes receivable	<u>1,383,517</u>
Total Assets	<u>9,994,189</u>
LIABILITIES	
Due to other governments	<u>8,399,248</u>
Total Liabilities	<u>8,399,248</u>
NET POSITION	
Restricted for:	
Individuals and other governments	<u>1,594,941</u>
Total Net Position	<u>\$ 1,594,941</u>

See accompanying notes to the basic financial statements

EXHIBIT F
TOWN OF GILFORD, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Year Ended December 31, 2020

	<u>Custodial Funds</u>
ADDITIONS:	
Contributions:	
Miscellaneous	\$ 250,720
Total Contributions	<u>250,720</u>
Investment Earnings:	
Interest income	<u>7,350</u>
Total Investment Earnings	<u>7,350</u>
Property tax collections for other governments	22,505,900
Motor vehicle fee collections for other governments	<u>982,086</u>
Total Additions	<u>23,746,056</u>
DEDUCTIONS:	
Benefits paid to beneficiaries	31,606
Payments of property tax to other governments	22,505,900
Payments of motor vehicle fees to other governments	<u>982,086</u>
Total Deductions	<u>23,519,592</u>
Change in net position	226,464
Total Net Position at the beginning of year	<u>1,368,477</u>
Total Net Position at the end of year	<u>\$ 1,594,941</u>

See accompanying notes to the basic financial statements

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
For the Year Ended December 31, 2020

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Gilford, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Gilford, New Hampshire (the Town) was incorporated in 1812. The Town operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net position and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net position and statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net position presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and deferred outflows of resources, and liabilities and deferred inflows of resources, is reported as fund balance. The following is the Town's sole major governmental fund:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net position and changes in net position. The fiduciary fund category is comprised solely of custodial funds. Custodial funds are used to account for amounts collected by the Town and remitted to other individuals or governments. These assets are therefore not available to support the Town's own programs.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets, deferred outflows of resources, liabilities, and deferred inflows of resources associated with the operation of the Town are included on the Statement of Net Position.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets, deferred outflows of resources, current liabilities, and deferred inflows of resources generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include reconciliations with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue and in the presentation of expenses versus expenditures.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 11). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes, charges for services, and interest on investments.

Licenses and permits and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received.

Grants and entitlements received before the eligibility requirements are met are recorded as advances from grantors. On governmental fund financial statements, taxes receivable that will not be collected within the available period have been reported as deferred inflows of resources.

2. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2020, the Town appropriated \$587,387 from surplus.

Investments

Investments are stated at their fair value in all funds. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2020 are recorded as receivables net of reserves for estimated uncollectibles of \$10,000.

Accounts Receivable

Charges for services billed during the current fiscal year and prior and uncollected at December 31, 2020 are recorded as receivables net of reserves for estimated uncollectibles of \$403,353 and \$142,251 in the General Fund and the Nonmajor Governmental Funds, respectively.

Special Assessments

Assessment fees charged for sewer hook-ups during the current and prior years that will be collected in future periods are recorded as special assessments receivable and deferred inflows of resources in the governmental fund financial statements. The revenue is recognized when earned in the government-wide financial statements.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net position, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their acquisition value as of the date received. The Town maintains a capitalization threshold of \$50,000. The Town's infrastructure consists of sidewalks, sewer collection and treatment systems, and similar items. The Town is not required to retroactively report its general infrastructure. Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements. Intangible assets of the Town consist solely of land easements. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

	<u>Description</u>	<u>Years</u>
Intangible assets		100
Buildings and improvements		10-150
Vehicles and equipment		3-50
Infrastructure		20-50

Bond Premiums

Bond premiums are amortized as a component of interest expense over the life of the related bond using the effective interest rate method. Bonds payable are reported in the accompanying financial statements gross of any applicable unamortized bond premiums.

Compensated Absences

Employees earn vacation and sick leave as they provide services. Dependent upon the department and years of service, employees earn vacation and sick pay at a rate of ten to twenty-five days per year. Pursuant to Town personnel policy and certain collective bargaining agreements, upon voluntary separation of employment from the Town, employees shall be compensated for unused sick and vacation leave (subject to certain limitations) at current rates of pay or at a rate agreed to in the collective bargaining agreements.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

Except for the obligation for certain other post-employment benefits (see Note 2), all payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current fiscal year. General obligation debt and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Postemployment Benefits Other Than Pensions (OPEB)

For purposes of measuring the net OPEB liability, deferred outflows of resources and deferred inflows of resources related to OPEB, and OPEB expense, information about the fiduciary net position of the New Hampshire Retirement System (NHRS) OPEB Plan and additions to/deductions from NHRS's fiduciary net position have been determined on the same basis as they are reported by NHRS. For this purpose, NHRS recognizes benefit payments when due and payable in accordance with the benefit terms.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

Investments are reported at fair value, except for non-registered commingled funds valued at net asset value (NAV) as a practical expedient to estimate fair value.

Pensions

For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the New Hampshire Retirement System (NHRS) and additions to/deductions from NHRS's fiduciary net position have been determined on the same basis as they are reported by NHRS. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms.

Net Position

Net position represents the difference between assets and deferred outflows of resources, and liabilities and deferred inflows of resources. Net investment in capital assets consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments. Unrestricted net position is the net amount of the assets, deferred outflows of resources, liabilities and deferred inflows of resources that are not included in the determination of net investment in capital assets or the restricted components of net position.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net position is available.

Fund Balance Policy

The Town has segregated fund balance into five classifications: Nonspendable, Restricted, Committed, Assigned, and Unassigned. The components of fund balance are defined as follows:

- *Nonspendable Fund Balance*: Amounts that are not in a spendable form or are required to be maintained intact.
- *Restricted Fund Balance*: Amounts constrained to specific purposes stipulated by external resource providers or through enabling legislation. Restrictions may be changed or lifted only with the consent of the resource providers or through enabling legislation.
- *Committed Fund Balance*: Includes amounts that can be used only for the specific purposes imposed by a formal action of the Town's highest level of decision making authority (the Annual Town Meeting). Commitments may be changed or lifted only by taking the same formal action that imposed the constraint originally.
- *Assigned Fund Balance*: Amounts the Town intends to use for specific purposes. Intent can be expressed by the Board of Selectmen or by an official to which the Board of Selectmen delegates the authority. For all governmental funds other than the General Fund, any remaining positive fund balance is to be classified as "Assigned".
- *Unassigned Fund Balance*: Amounts that are not obligated or specifically designated for a specified use and are available for any purpose. The residual classification of any General Fund balance is to be reported here. Any deficit balance of another governmental fund is also classified as "Unassigned".

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

Spending Prioritizations

In circumstances where expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first. When expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classifications can be used, committed amounts should be reduced first, followed by assigned amounts then unassigned amounts.

Minimum Level of Unassigned Fund Balance

The Town's fund balance policy mandates the Town maintain a level of fund balance between 5% and 17% of the sum of the Town's annual budget plus the school and county appropriations, in accordance with the recommendations of the NH Department of Revenue Administration and the general accepted accounting practices recommended by the Government Finance Officers Association. To avoid the need to issue Tax Anticipation Notes, the Town shall retain a sufficient amount of unassigned fund balance in order to provide an appropriate level of cash reserves for Town operations and its obligations to the school district and county. This amount shall also include funds necessary to manage unanticipated emergencies as defined by RSA-32:11. A nominal amount of the unassigned fund balance shall be used to stabilize the municipal portion of the tax rate. This amount shall reflect a minimal sum anticipated annually, resulting from unexpended appropriations and unanticipated revenues. This nominal amount, in excess of the cash reserves noted in the previous paragraph, is established at \$200,000.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates.

NOTE 2—STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

The Town did not implement the provisions of GASB Statement 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions* as it pertains to its single employer OPEB plan. Statement 75 requires governments to account for certain other postemployment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The provisions of GASB Statement 75 were required to be implemented by the Town during the year ended December 31, 2018. The Town has only implemented the provisions of GASB Statement 75 as it pertains to its cost-sharing multiple-employer defined benefit OPEB plan (see Note 6).

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

NOTE 3—DEPOSITS AND INVESTMENTS

Deposits and investments as of December 31, 2020 are classified in the accompanying financial statements as follows:

Statement of Net Position:	
Cash and cash equivalents	\$ 8,705,752
Investments	1,405,723
Statement of Fiduciary Net Position:	
Cash and cash equivalents	<u>8,610,672</u>
	<u>\$ 18,722,147</u>

Deposits and investments at December 31, 2020 consist of the following:

Cash on hand	\$ 930
Deposits with financial institutions	10,618,276
Investments	<u>8,102,941</u>
	<u>\$ 18,722,147</u>

The Town's investment policy for governmental funds requires that deposits be made in federally insured banks chartered under the laws of the State of New Hampshire or the federal government with a branch within the State of New Hampshire. The Town limits its investments for governmental funds to the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool in accordance with New Hampshire State law and federally insured banks chartered under the laws of New Hampshire or the federal government with a branch within the State to the following investment types: money market accounts, certificates of deposit, repurchase agreements collateralized by U.S. Government Securities, all other types of interest bearing accounts, or U.S. Government notes and obligations fully guaranteed as to principal and interest by the United States government.

Responsibility for the investments of the Trust Funds is with the Board of Trustees. Investments of the library funds are at the discretion of the Library Trustees.

Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates.

The Town's investment policy for governmental funds regarding interest rate risk indicates that safety and liquidity are the primary objectives. The Trustees of Trust Funds investment policy's primary goal is safety of principal with a secondary goal of maximizing the total return, consistent with prudent investment management.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is provided by the following table that shows the distribution of investments by maturity:

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

<u>Investment Type</u>	<u>Total</u>	<u>Remaining Maturity (in Years)</u>		
		<u>0-1 Years</u>	<u>1-5 Years</u>	<u>> 5 Years</u>
Bond mutual funds	\$ 263,476		\$ 42,275	\$ 221,201
Exchange traded funds	36,712		36,712	
	<u>\$ 300,188</u>	<u>\$ -</u>	<u>\$ 78,987</u>	<u>\$ 221,201</u>

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town's investment policy for managing credit risk is to minimize credit risk by limiting its investments to the safest types of securities and diversifying the portfolio. The Trustees of Trust Funds do not have a formal investment policy for managing exposure to credit risk.

The following are the actual ratings as of December 31, 2020, for each investment type:

<u>Investment Type</u>	<u>Rating as of Year End</u>		<u>Fair Value</u>
	<u>AAAm</u>	<u>Not Rated</u>	
State investment pool	\$ 607,975		\$ 607,975
Equity mutual funds		\$ 414,830	414,830
Bond mutual funds		263,476	263,476
Money market mutual funds		3,484,170	3,484,170
	<u>\$ 607,975</u>	<u>\$ 4,162,476</u>	<u>\$ 4,770,451</u>

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. For assurance against custodial credit risk, the Town's investment policy requires that all investment and depository instruments be collateralized with pledged securities that shall be perfected through third party custodial safekeeping and be equal to or in excess of the amount of the investment and depository instruments. The Trustees of Trust Funds do not have a formal investment policy regarding custodial credit risk.

Of the Town's deposits with financial institutions at year end, \$9,328,921 was collateralized by securities held by the bank in the bank's name.

As of December 31, 2020, Town investments in the following investment types were held by the same counterparty that was used to buy the securities:

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

<u>Investment Type</u>	<u>Amount</u>
Equity mutual funds	\$ 414,830
Bond mutual funds	263,476
Exchange traded funds	116,710
Money market mutual funds	3,484,170
Repurchase agreement (fully collateralized)	3,215,780
	<u>\$ 7,494,966</u>

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials. Financial statements for the NHPDIP can be accessed through the NHPDIP's website at www.NHPDIP.com.

The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

Fair Value Measurement of Investments

The Town categorizes the fair value measurements of its investments within the fair value hierarchy established by accounting principles generally accepted in the United States. The fair value hierarchy categorizes the inputs to valuation techniques used for fair value measurement into three levels as follows (in order of priority):

- Level 1 Inputs - Inputs that reflect quoted prices (unadjusted) in active markets for identical assets or liabilities that the Town has the ability to access at the measurement date.
- Level 2 Inputs - Inputs other than quoted prices that are observable for assets or liabilities either directly or indirectly, including inputs in markets that are not considered to be active.
- Level 3 Inputs - Significant unobservable inputs.

As of December 31, 2020, the Town's investments measured at fair value, by type, were as follows:

<u>Investment Type</u>	<u>Fair Value Measurements Using:</u>			<u>Total</u>
	<u>Level 1</u> <u>Inputs</u>	<u>Level 2</u> <u>Inputs</u>	<u>Level 3</u> <u>Inputs</u>	
Equity mutual funds	\$ 414,830			\$ 414,830
Bond mutual funds	263,476			263,476
Exchange traded funds	116,710			116,710
	<u>\$ 795,016</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 795,016</u>

Equity and bond mutual funds and exchange traded funds classified as Level 1 are valued using unadjusted quoted prices in active markets for those securities.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

Investments that are measured at fair value using the net asset value per share (or its equivalent) as a practical expedient are not classified in the fair value hierarchy.

NOTE 4—CAPITAL ASSETS

The following is a summary of changes in capital assets of the governmental activities:

	Balance 01/01/2020	Additions	Reductions	Balance 12/31/2020
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 13,283,677			\$ 13,283,677
Construction in progress	1,531,664	\$ 157,085	\$ (1,484,200)	204,549
Total capital assets not being depreciated	14,815,341	157,085	(1,484,200)	13,488,226
Other capital assets:				
Intangible assets	1,611,901	310,000		1,921,901
Buildings and improvements	8,226,773	1,141,172		9,367,945
Vehicles and equipment	6,441,385	517,024	(306,202)	6,652,207
Infrastructure	3,702,880	1,093,938		4,796,818
Total other capital assets at historical cost	19,982,939	3,062,134	(306,202)	22,738,871
Less accumulated depreciation for:				
Intangible assets	(170,596)	(16,119)		(186,715)
Buildings and improvements	(1,589,046)	(92,620)		(1,681,666)
Vehicles and equipment	(2,808,327)	(419,578)	212,674	(3,015,231)
Infrastructure	(894,504)	(93,626)		(988,130)
Total accumulated depreciation	(5,462,473)	(621,943)	212,674	(5,871,742)
Total other capital assets, net	14,520,466	2,440,191	(93,528)	16,867,129
Total capital assets, net	\$ 29,335,807	\$ 2,597,276	\$ (1,577,728)	\$ 30,355,355

Depreciation expense was charged to governmental functions as follows:

General government	\$ 45,082
Public safety	221,523
Highways and streets	206,114
Sanitation	90,094
Culture and recreation	43,011
Conservation	16,119
Total governmental activities depreciation expense	<u>\$ 621,943</u>

The balance of assets acquired through capital lease issuances as of December 31, 2020 is as follows:

Vehicles and equipment	\$ 1,225,092
Less: Accumulated depreciation	<u>(170,334)</u>
	<u>\$ 1,054,758</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

NOTE 5—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2020 are as follows:

	Balance <u>01/01/2020</u>	<u>Additions</u>	<u>Reductions</u>	Balance <u>12/31/2020</u>	Due Within <u>One Year</u>
Governmental activities:					
Bonds payable	\$ 935,000		\$ (45,000)	\$ 890,000	\$ 50,000
Unamortized bond premium	48,894		(5,800)	43,094	
Total Bonds payable	983,894	\$ -	(50,800)	933,094	50,000
Notes payable	1,614,440		(190,895)	1,423,545	197,532
Capital leases payable	502,672	350,183	(199,480)	653,375	312,431
Compensated absences payable	411,708	52,642	(34,494)	429,856	21,492
	<u>\$ 3,512,714</u>	<u>\$ 402,825</u>	<u>\$ (475,669)</u>	<u>\$ 3,439,870</u>	<u>\$ 581,455</u>

Payments on the bonds payable and notes payable are paid out of the General Fund and Sewer Fund, a Nonmajor Governmental Fund, as applicable. Amortization of the bond premium is recognized as a component of interest expense on the Statement of Activities (Exhibit B). Payments on capital leases are paid out of the General Fund. Compensated absences will be paid from the fund where the employee's salary is paid.

General Obligation Bonds

General obligation bonds are direct obligations of the Town, for which its full faith and credit are pledged, and are payable from taxes levied on all taxable property. Bonds are not subject to redemption prior to maturity.

Bonds payable at December 31, 2020 are comprised of the following individual issues:

<u>Description</u>	Original <u>Issue</u>	Interest <u>Rate</u>	Maturity <u>Date</u>	Balance at <u>12/31/2020</u>
2014 Police Station Bonds	<u>\$ 1,130,000</u>	3.44%	August 2034	<u>\$ 890,000</u>
			Sub-total Bonds payable	890,000
			Add: <i>Unamortized bond premium</i>	43,094
			Total Bonds payable	<u>\$ 933,094</u>

Debt service requirements to retire general obligation bonds outstanding at December 31, 2020 are as follows:

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

<u>Year Ending</u> <u>December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2021	\$ 50,000	\$ 37,440	\$ 87,440
2022	50,000	34,890	84,890
2023	55,000	32,340	87,340
2024	55,000	29,535	84,535
2025	55,000	26,730	81,730
2026-2030	320,000	102,310	422,310
2031-2034	305,000	31,980	336,980
Sub-total Bonds payable	890,000	295,225	1,185,225
Add: <i>Unamortized bond premium</i>	43,094		43,094
Total Bonds payable	<u>\$ 933,094</u>	<u>\$ 295,225</u>	<u>\$ 1,228,319</u>

General Obligation Notes

General obligation notes are direct obligations of the Town, for which its full faith and credit are pledged, and are payable from taxes levied on all taxable property. All notes are considered direct borrowings for the Town. The Town reserves the right to prepay without penalty.

Notes payable at December 31, 2020 is comprised of the following individual issues:

<u>Description</u>	<u>Original</u> <u>Issue</u>	<u>Interest</u> <u>Rate</u>	<u>Maturity</u> <u>Date</u>	<u>Balance at</u> <u>12/31/2020</u>
2008 Bean Property Bonds	\$ 980,000	5.03%	December 2022	\$ 177,684
Varney Point Road Pumping Station Note	629,471	2.00%	July 2048	558,172
2018 Recycling Center Note	950,000	2.48%	December 2027	687,689
	<u>\$ 2,559,471</u>		Total Notes payable	<u>\$ 1,423,545</u>

Debt service requirements to retire the general obligation notes outstanding at December 31, 2020 are as follows:

<u>Year Ending</u> <u>December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2021	\$ 197,532	\$ 34,653	\$ 232,185
2022	204,363	27,424	231,787
2023	115,629	22,122	137,751
2024	118,029	19,323	137,352
2025	120,548	16,406	136,954
2026-2030	308,618	47,811	356,429
2031-2035	99,674	31,896	131,570
2036-2040	99,674	21,928	121,602
2041-2045	99,674	11,961	111,635
2046-2048	59,804	2,392	62,196
Total Notes payable	<u>\$ 1,423,545</u>	<u>\$ 235,916</u>	<u>\$ 1,659,461</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

Capital Lease Obligations

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable functions.

The following are the individual capital lease obligations outstanding at December 31, 2020:

Fire Department vehicle, due in annual installments of \$103,639 including interest at 3.05%, through June 2020, and a final installment of \$200,000 including interest at 3.05%, through June 2021	\$ 194,081
Fire equipment, due in annual installments of \$37,127, including interest at 2.125%, through July 2025	174,218
Fire Boat, due in annual installments of \$52,342, including interest at 2.75%, through January 2024	154,476
Highway equipment, due in annual installments of \$32,600, including interest at 1.85%, through December 2024	124,478
Buildings and Grounds vehicle, due in annual installments of \$6,395, including interest at 4.45%, through June 2021	6,122
	<u>\$ 653,375</u>

Debt service requirements to retire capital lease obligations outstanding at December 31, 2020 are as follows:

<u>Year Ending</u> <u>December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2021	\$ 312,431	\$ 16,033	\$ 328,464
2022	114,976	7,092	122,068
2023	117,694	4,374	122,068
2024	71,930	2,158	74,088
2024	36,344	783	37,127
	<u>\$ 653,375</u>	<u>\$ 30,440</u>	<u>\$ 683,815</u>

NOTE 6—OTHER POSTEMPLOYMENT BENEFITS

Plan Description

The New Hampshire Retirement System (NHRS) administers a cost-sharing multiple-employer other postemployment benefit plan (OPEB Plan). The OPEB Plan provides a medical insurance subsidy to qualified retired members.

The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System at 54 Regional Drive, Concord, New Hampshire 03301 or from their website at www.nhrs.org.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

The OPEB Plan is divided into four membership types. The four membership types are Group II Police Officer and Firefighters, Group I Teachers, Group I Political Subdivision Employees, and Group I State Employees. The OPEB plan is closed to new entrants.

Benefits Provided

Benefit amounts and eligibility requirements for the OPEB Plan are set by state law (RSA 100-A:52, RSA 100-A:52-a and RSA 100-A:52-b), and members are designated in statute by type. The medical insurance subsidy is a payment made by NHRS to the former employer or its insurance administrator toward the cost of health insurance for a qualified retiree, his/her qualified spouse, and his/her certified dependent children with a disability who are living in the household and being cared for by the retiree. If the health insurance premium amount is less than the medical subsidy amount, then only the health insurance premium amount will be paid. If the health insurance premium amount exceeds the medical subsidy amount, then the retiree or other qualified person is responsible for paying any portion that the employer does not pay.

Group I benefits are based on creditable service, age and retirement date. Group II benefits are based on hire date, age and creditable service. Medical subsidy rates established by RSA 100-A:52 II are dependent upon whether retirees are eligible for Medicare. Retirees not eligible for Medicare may receive a maximum medical subsidy of \$375.56 for a single person plan and \$751.12 for a two-person plan. Retirees eligible for Medicare may receive a maximum medical subsidy of \$236.84 for a single person plan and \$473.68 for a two-person plan.

Funding Policy

Per RSA-100-A:16, contribution rates are established and may be amended by the New Hampshire State legislature and are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contribution rates for the covered payroll of general employees and public safety employees were 0.29% and 3.66%, respectively. Contributions to the OPEB plan for the Town were \$96,959 for the year ended December 31, 2020. Employees are not required to contribute to the OPEB plan.

OPEB Liabilities, OPEB Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to OPEB

At December 31, 2020, the Town reported a liability of \$863,099 for its proportionate share of the net OPEB liability. The net OPEB liability was measured as of June 30, 2020, and the total OPEB liability used to calculate the net OPEB liability was determined by a roll forward of the actuarial valuation from June 30, 2019. The Town's proportion of the net OPEB liability was based on actual contributions by the Town during the relevant fiscal year relative to the actual contributions of all participating plan members, excluding contributions to separately finance specific liabilities of individual employers or NHRS. At June 30, 2020, the Town's proportion was approximately 0.1972 percent, which was a decrease of 0.0276 percentage points from its proportion measured as of June 30, 2019.

For the year ended December 31, 2020, the Town recognized negative OPEB expense of (\$27,494). At December 31, 2020, the Town reported deferred outflows of resources and deferred inflows of resources related to OPEB from the following sources:

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

	Deferred Outflows of <u>Resources</u>	Deferred Inflows of <u>Resources</u>
Differences between expected and actual experience		\$ 2,501
Net difference between projected and actual earnings on OPEB plan investments	\$ 3,229	
Changes of assumptions	5,549	
Changes in proportion and differences between Town contributions and proportionate share of contributions		15,048
Town contributions subsequent to the measurement date	53,468	
Totals	<u>\$ 62,246</u>	<u>\$ 17,549</u>

The net amount of deferred outflows of resources and deferred inflows of resources related to OPEB is reflected as an increase to unrestricted net position in the amount of \$44,697. The Town reported \$53,468 as deferred outflows of resources related to OPEB resulting from Town contributions subsequent to the measurement date. This amount will be recognized as a reduction of the net OPEB liability in the measurement period ended June 30, 2021. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to OPEB will be recognized in OPEB expense for the measurement periods as follows:

<u>June 30,</u>	
2021	\$ (11,755)
2022	956
2023	1,140
2024	888
	<u>\$ (8,771)</u>

Actuarial Assumptions

The total OPEB liability was determined by a roll forward of the actuarial valuation as of June 30, 2019, using the following actuarial assumptions, applied to all periods included in the measurement, unless otherwise specified:

Inflation	2.00%
Wage inflation	2.75% (2.25% for Teachers)
Salary increases	5.60%, average, including inflation
Investment rate of return	6.75%, net of pension plan investment expense, including inflation

Mortality rates were based on the Pub-2010 Healthy Retiree Mortality Tables with creditability adjustments for each group (Police and Fire combined) and projected fully generational mortality improvements using Scale MP-2019.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

The actuarial assumptions used in the June 30, 2019 valuation were based on the results of the most recent actuarial experience study, which was for the period July 1, 2016 – June 30, 2019.

The following assumptions were changed in the current year:

- Reduced the assumed rate of investment return from 7.25% to 6.75%
- Reduced the discount rate from 7.25% to 6.75%
- Reduced wage inflation from 3.25% to 2.75% (2.25% for Teachers)
- Reduced price inflation from 2.5% to 2.0%
- Updated demographic assumptions, including merit and longevity salary increases, disability rates, retirement rates, and mortality tables (specifically the new public pension plan mortality tables)
- Increased the medical subsidy margin for teachers from 0.20% to 0.50%

The long-term expected rate of return on OPEB Plan investments was selected from a best estimate range determined using the building block approach. Under this method, an expected future real return range is calculated separately for each asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return net of investment expenses by the target asset allocation percentage and by adding expected inflation. Following is a table presenting target allocations and geometric real rates of return for each asset class:

<u>Asset Class</u>	<u>Target Allocation</u>	<u>Weighted Average Long-Term Expected Real Rate of Return</u>
Domestic equity	30%	3.71-4.15%
International equity	20%	3.96-6.20%
Fixed income	25%	0.42-1.66%
Alternative investments	15%	4.81-7.71%
Real estate	10%	2.95%
Total	<u>100%</u>	

The discount rate used to measure the collective total OPEB liability as of June 30, 2020 was 6.75%. The projection of cash flows used to determine this single discount rate assumed that employer contributions will be made under the current statutes RSA 100-A:16 and RSA 100-A:53. Based on those assumptions, the OPEB Plan's fiduciary net position was projected to make all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on OPEB Plan investments was applied to all periods of projected benefit payments to determine the collective total OPEB liability.

Sensitivity of the Town's Proportionate Share of the Net OPEB Liability to Changes in the Discount Rate

The following presents the Town's proportionate share of the net OPEB liability calculated using the discount rate of 6.75%, as well as what the Town's proportionate share of the net OPEB liability would be if it were calculated using a discount rate that is 1-percentage-point lower or 1-percentage-point higher than the single discount rate:

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

	1% Decrease <u>(5.75%)</u>	Current Discount rate <u>(6.75%)</u>	1% Increase <u>(7.75%)</u>
Net OPEB liability	\$ 937,235	\$ 863,099	\$ 798,734

NOTE 7—DEFINED BENEFIT PENSION PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a public employee retirement system that administers a single cost-sharing multiple-employer defined benefit pension plan. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature.

The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System at 54 Regional Drive, Concord, New Hampshire 03301 or from their website at www.nhrs.org.

Substantially all full-time state and local employees, public school teachers, permanent firefighters and permanent police officers within the State are eligible and required to participate in the Pension Plan.

The Pension Plan is divided into two membership groups. State and local employees and teachers belong to Group I. Police and firefighters belong to Group II.

Benefits Provided

Benefit formulas and eligibility requirements for the pension plan are set by State law (RSA 100-A).

Group I benefits are provided based on creditable service and average final salary for the highest of either three or five years, depending on when service commenced.

Group II benefits are provided based on age, years of creditable service and a benefit multiplier depending on vesting status as of January 1, 2012. The maximum retirement allowance for Group II members vested by January 1, 2012 (45 years of age with 20 years of service or age 60 regardless of years of creditable service) is the average final compensation multiplied by 2.5% multiplied by creditable service. For Group II members not vested by January 1, 2012 the benefit is calculated the same way but the multiplier used in the calculation will change depending on age and years of creditable service as follows:

Years of Creditable Service as of <u>January 1, 2012</u>	<u>Minimum Age</u>	<u>Minimum Service</u>	<u>Benefit Multiplier</u>
At least 8 but less than 10 years	46	21	2.4%
At least 6 but less than 8 years	47	22	2.3%
At least 4 but less than 6 years	48	23	2.2%
Less than 4 years	49	24	2.1%

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

Funding Policy

Covered police officers and fire employees are required to contribute 11.55% and 11.80%, respectively, of their covered salary, whereas general employees are required to contribute 7.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 24.77%, 26.43% and 10.88%, respectively. The Town contributed 100% of the employer cost for public safety and general employees of the Town.

Per RSA-100-A:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the year ended December 31, 2020 were \$892,043.

Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pension

At December 31, 2020, the Town reported a liability of \$12,110,561 for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2020, and the total pension liability used to calculate the net pension liability was determined by a roll forward of the actuarial valuation from June 30, 2019. The Town's proportion of the net pension liability was based on actual contributions by the Town during the relevant fiscal year relative to the actual contributions of all participating plan members, excluding contributions to separately finance specific liabilities of individual employers or NHRS. At June 30, 2020, the Town's proportion was approximately 0.1893 percent, which was a decrease of approximately 0.0106 percentage points from its proportion measured as of June 30, 2019.

For the year ended December 31, 2020, the Town recognized pension expense of \$1,724,573. At December 31, 2020, the Town reported deferred outflows of resources and deferred inflows of resources related to pension from the following sources:

	Deferred Outflows of <u>Resources</u>	Deferred Inflows of <u>Resources</u>
Differences between expected and actual experience	\$ 327,044	\$ 130,033
Change in assumptions	1,197,975	
Net difference between projected and actual investment earnings on pension plan investments	749,051	
Changes in proportion and differences between Town contributions and proportionate share of contributions	39,273	598,101
Town contributions subsequent to the measurement date	485,288	
Totals	<u>\$ 2,798,631</u>	<u>\$ 728,134</u>

The net amount of deferred outflows of resources and deferred inflows of resources related to pension is reflected as an increase to unrestricted net position in the amount of \$2,070,497. The Town reported

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

\$485,288 as deferred outflows of resources related to pension resulting from Town contributions subsequent to the measurement date. This amount will be recognized as a reduction of the net pension liability in the measurement period ended June 30, 2021. Other amounts reported as deferred outflows and deferred inflows of resources related to pension will be recognized as pension expense in the measurement periods as follows:

<u>June 30,</u>	
2021	\$ 252,929
2022	380,135
2023	486,407
2024	465,738
	<u>\$ 1,585,209</u>

Actuarial Assumptions

The total pension liability was determined by a roll forward of the actuarial valuation as of June 30, 2019, using the following actuarial assumptions:

Inflation	2.00%
Wage inflation	2.75% (2.25% for Teachers)
Salary increases	5.60%, average, including inflation
Investment rate of return	6.75%, net of pension plan investment expense, including inflation

Mortality rates were based on the Pub-2010 Healthy Retiree Mortality Tables with creditability adjustments for each group (Police and Fire combined) and projected fully generational mortality improvements using Scale MP-2019.

The actuarial assumptions used in the June 30, 2019 valuation were based on the results of the most recent actuarial experience study, which was for the period July 1, 2016 – June 30, 2019.

The following assumptions were changed in the current year:

- Reduced the assumed rate of investment return from 7.25% to 6.75%
- Reduced the discount rate from 7.25% to 6.75%
- Reduced wage inflation from 3.25% to 2.75% (2.25% for Teachers)
- Reduced price inflation from 2.5% to 2.0%
- Updated demographic assumptions, including merit and longevity salary increases, disability rates, retirement rates, and mortality tables (specifically the new public pension plan mortality tables)

The long-term expected rate of return on pension plan investments was selected from a best estimate range determined using the building block approach. Under this method, an expected future real return range is calculated separately for each asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return net of investment expenses by the target

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

asset allocation percentage and by adding expected inflation. Following is a table presenting target allocations and geometric real rates of return for each asset class:

<u>Asset Class</u>	<u>Target Allocation</u>	<u>Weighted Average Long-Term Expected Real Rate of Return</u>
Domestic equity	30%	3.71-4.15%
International equity	20%	3.96-6.20%
Fixed income	25%	0.42-1.66%
Alternative investments	15%	4.81-7.71%
Real estate	10%	2.95%
Total	<u>100%</u>	

Discount Rate

The discount rate used to measure the collective pension liability was 6.75%. The projection of cash flows used to determine the discount rate assumed that plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. For purposes of the projection, member contributions and employer contributions are projected based on the expected payroll of current members only. Based on those assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the collective pension liability.

Sensitivity of the Town's Proportionate Share of the Net Pension Liability to Changes in the Discount Rate

The following presents the Town's proportionate share of the net pension liability calculated using the discount rate of 6.75%, as well as what the Town's proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1-percentage-point lower or 1-percentage-point higher than the single discount rate:

	1% Decrease <u>(5.75%)</u>	Current Discount rate <u>(6.75%)</u>	1% Increase <u>(7.75%)</u>
Town's proportionate share of the net pension liability	\$ 15,678,248	\$ 12,110,561	\$ 9,195,289

NOTE 8—INTERFUND BALANCES AND TRANSFERS

The Town has combined the cash resources of its governmental funds. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance.

Interfund balances at December 31, 2020 are as follows:

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

		Due from Nonmajor Governmental	
	General Fund	Funds	Totals
Due to Nonmajor Governmental Funds	\$ 1,837,082	\$ 6,725	\$ 1,843,807
	<u>\$ 1,837,082</u>	<u>\$ 6,725</u>	<u>\$ 1,843,807</u>

During the year, several interfund transactions occurred between funds. The various transfers were made in accordance with budgetary authorization.

Interfund transfers for the year ended December 31, 2020 are as follows:

	<u>Transfers in</u>	<u>Transfers out</u>
General Fund	\$ 10,000	\$ 3,000
Nonmajor Governmental Funds:		
Old Home Day Fund	3,000	
Sewer Fund		10,000
	<u>\$ 13,000</u>	<u>\$ 13,000</u>

NOTE 9—RESTRICTED NET POSITION

Net position of governmental activities is restricted for specific purposes at December 31, 2020 as follows:

Permanent Funds - Principal	\$ 424,030
Permanent Funds - Income	52,223
Conservation trusts	414,273
Library funds	101,188
Drug Forfeiture funds	15,661
Donation funds	29,633
	<u>\$ 1,037,008</u>

NOTE 10—COMPONENTS OF FUND BALANCE

The components of the Town's fund balance for its governmental funds at December 31, 2020 are as follows:

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
<u>Fund Balances</u>			
Nonspendable:			
Prepaid expenses	\$ 23,526		\$ 23,526
Permanent funds - Principal		\$ 424,030	424,030

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

Restricted for:

Conservation trusts	414,273		414,273
Permanent funds - Income		52,223	52,223
Library operations		101,188	101,188
Drug forfeiture		15,661	15,661
Donations		29,633	29,633

Committed for:

Carryforward appropriations	108,568		108,568
Expendable trusts	1,792,038		1,792,038
Conservation commission		297,111	297,111
Sewer operations		964,258	964,258
Sewer capital cost recovery		3,900	3,900
Recreation revolving		96,891	96,891
Special details revolving		130,115	130,115
Ambulance revolving		527,872	527,872
Cemetery		56,160	56,160

Assigned for:

Designated to offset subsequent year appropriations	584,293		584,293
Minimum offset to subsequent year tax rate	200,000		200,000
Encumbrances	106,133		106,133
Rowe House		209	209
Old Home Day		11,990	11,990

Unassigned:

Unassigned - General operations	4,908,093		4,908,093
	<u>\$ 8,136,924</u>	<u>\$ 2,711,241</u>	<u>\$ 10,848,165</u>

NOTE 11—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$2,149,486,818 as of April 1, 2020) and are due in two installments on July 9, 2020 and December 31, 2020. Taxes paid after the due dates accrue interest at 8% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year-end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. Priority tax liens obtained prior to April 1, 2019 accrue interest at 18% per annum. Priority tax liens obtained after April 1, 2019 accrue interest at 14% per annum. If the property is not redeemed within a two year redemption period, the property may be tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Gilford School District, Belknap County, and Gunstock Acres Village Water District, all independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$19,867,086, \$2,406,652, and \$232,162, for the Gilford School District, Belknap County, and Gunstock Acres Village Water District, respectively. These taxes are recognized in these financial statements within the fiduciary funds only. The Town bears responsibility for uncollected taxes.

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2020

NOTE 12—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2020, the Town was a member of and participated in a public entity risk pool (Trust) for property and liability insurance and worker's compensation coverage. Coverage has not been significantly reduced from the prior year and settled claims have not exceeded coverage in any of the past three years.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2020.

Property and Liability Insurance

The Trust provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the Trust, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self-Insured Retention Fund from which is paid up to \$200,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000, up to an aggregate of \$1,200,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

Worker's Compensation

The Trust provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 13—CONTINGENCIES

Litigation

There may be various claims and suits pending against the Town, which arise in the normal course of the Town's activities. In the opinion of Town management, any potential claims against the Town which are not covered by insurance are immaterial and would not affect the financial position of the Town.

SCHEDULE 1

TOWN OF GILFORD, NEW HAMPSHIRE

Schedule of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 2020

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 9,856,566	\$ 9,856,566	\$ 9,843,886	\$ (12,680)
Licenses and permits	2,228,400	2,228,400	2,335,985	107,585
Intergovernmental	1,572,157	1,877,045	1,974,841	97,796
Charges for services	446,100	446,100	415,690	(30,410)
Interest and investment income	150,000	150,000	84,991	(65,009)
Miscellaneous	184,000	200,228	139,415	(60,813)
Total Revenues	<u>14,437,223</u>	<u>14,758,339</u>	<u>14,794,808</u>	<u>36,469</u>
Expenditures:				
Current operations:				
General government	2,541,535	2,561,409	2,538,396	23,013
Public safety	4,984,014	5,093,943	5,009,748	84,195
Highways and streets	3,807,992	3,816,012	3,664,994	151,018
Sanitation	541,412	541,412	539,203	2,209
Health and welfare	108,215	108,215	74,442	33,773
Culture and recreation	848,833	853,016	803,750	49,266
Conservation	31,225	31,225	27,726	3,499
Economic Development	27,000	27,000	36,755	(9,755)
Capital outlay	1,857,257	1,666,524	1,511,367	155,157
Debt service:				
Principal retirement	215,974	215,974	215,974	-
Interest and fiscal charges	69,848	69,848	69,848	-
Total Expenditures	<u>15,033,305</u>	<u>14,984,578</u>	<u>14,492,203</u>	<u>492,375</u>
Excess revenues over (under) expenditures	<u>(596,082)</u>	<u>(226,239)</u>	<u>302,605</u>	<u>528,844</u>
Other financing sources (uses):				
Transfers in	394,573	133,298	108,471	(24,827)
Transfers out	<u>(326,287)</u>	<u>(326,287)</u>	<u>(329,287)</u>	<u>(3,000)</u>
Total other financing sources (uses)	<u>68,286</u>	<u>(192,989)</u>	<u>(220,816)</u>	<u>(27,827)</u>
Net change in fund balance	(527,796)	(419,228)	81,789	501,017
Fund Balance at beginning of year				
- Budgetary Basis	<u>6,246,440</u>	<u>6,246,440</u>	<u>6,246,440</u>	<u>-</u>
Fund Balance at end of year				
- Budgetary Basis	<u>\$ 5,718,644</u>	<u>\$ 5,827,212</u>	<u>\$ 6,328,229</u>	<u>\$ 501,017</u>

See accompanying notes to the required supplementary information

SCHEDULE 2

TOWN OF GILFORD, NEW HAMPSHIRE

Schedule of Changes in the Town's Proportionate Share of the Net OPEB Liability

For the Year Ended December 31, 2020

<u>Measurement Period Ended</u>	Cost-Sharing Multiple Employer Plan Information Only				
	<u>Town's Proportion of the Net OPEB Liability</u>	<u>Town's Proportionate Share of the Net OPEB Liability</u>	<u>Town's Covered Payroll</u>	<u>Town's Proportionate Share of the Net OPEB Liability as a Percentage of Covered Payroll</u>	<u>Plan Fiduciary Net Position as a Percentage of the Total OPEB Liability</u>
June 30, 2020	0.19718550%	\$ 863,099	\$ 4,606,220	18.74%	7.74%
June 30, 2019	0.22476140%	\$ 985,379	\$ 4,622,210	21.32%	7.75%
June 30, 2018	0.23029198%	\$ 1,054,382	\$ 4,499,514	23.43%	7.53%
June 30, 2017	0.15568057%	\$ 711,824	\$ 4,462,304	15.95%	7.91%
June 30, 2016	0.15318699%	\$ 741,586	\$ 4,249,625	17.45%	5.21%

Significant Actuarial Assumptions					
<u>Measurement Periods</u>	<u>Inflation</u>	<u>Salary Increases</u>	<u>Investment</u>	<u>Mortality Table</u>	<u>Mortality Scale</u>
			<u>Rate of Return</u>		
June 30, 2020	2.00%	5.60%	6.75%	Pub-2010	MP-2019
June 30, 2016 - 2019	2.50%	5.60%	7.25%	RP-2014	MP-2015
June 30, 2013 - 2015	3.00%	3.75-5.80%	7.75%	RP-2000	Scale AA

See accompanying notes to the required supplementary information

SCHEDULE 3
TOWN OF GILFORD, NEW HAMPSHIRE
Schedule of Town OPEB Contributions
For the Year Ended December 31, 2020

Cost-Sharing Multiple Employer Plan Information Only					
<u>Year Ended</u>	<u>Contractually Required Contribution</u>	<u>Contributions in Relation to the Contractually Required Contribution</u>	<u>Contribution Deficiency (Excess)</u>	<u>Town's Covered Payroll</u>	<u>Contributions as a Percentage of Covered Payroll</u>
December 31, 2020	\$ 96,959	\$ (96,959)	\$ -	\$ 4,888,029	1.98%
December 31, 2019	\$ 96,642	\$ (96,642)	\$ -	\$ 4,617,984	2.09%
December 31, 2018	\$ 103,762	\$ (103,762)	\$ -	\$ 4,592,798	2.26%
December 31, 2017	\$ 96,885	\$ (96,885)	\$ -	\$ 4,481,111	2.16%
December 31, 2016	\$ 90,483	\$ (90,483)	\$ -	\$ 4,323,953	2.09%

See accompanying notes to the required supplementary information

SCHEDULE 4

TOWN OF GILFORD, NEW HAMPSHIRE

Schedule of Changes in the Town's Proportionate Share of the Net Pension Liability

For the Year Ended December 31, 2020

<u>Measurement Period Ended</u>	<u>Town's Proportion of the Net Pension Liability</u>	<u>Town's Proportionate Share of the Net Pension Liability</u>	<u>Town's Covered Payroll</u>	<u>Town's Proportionate Share of the Net Pension Liability (Asset) as a Percentage of Covered Payroll</u>	<u>Plan Fiduciary Net Position as a Percentage of the Total Pension Liability</u>
June 30, 2020	0.18934139%	\$ 12,110,561	\$ 4,606,220	262.92%	58.72%
June 30, 2019	0.19993676%	\$ 9,620,266	\$ 4,622,210	208.13%	65.59%
June 30, 2018	0.20225847%	\$ 9,739,155	\$ 4,499,514	216.45%	64.73%
June 30, 2017	0.21023119%	\$ 10,339,155	\$ 4,462,304	231.70%	62.66%
June 30, 2016	0.20621926%	\$ 10,965,906	\$ 4,249,625	258.04%	58.30%
June 30, 2015	0.19893695%	\$ 7,880,941	\$ 4,024,996	195.80%	65.47%
June 30, 2014	0.19060229%	\$ 7,154,420	\$ 3,735,394	191.53%	66.32%
June 30, 2013	0.19571271%	\$ 8,423,053	\$ 3,733,416	225.61%	59.81%

Significant Actuarial Assumptions

<u>Measurement Periods</u>	<u>Inflation</u>	<u>Salary Increases</u>	<u>Investment Rate of Return</u>	<u>Mortality Table</u>	<u>Mortality Scale</u>
June 30, 2020	2.00%	5.60%	6.75%	Pub-2010	MP-2019
June 30, 2016 - 2019	2.50%	5.60%	7.25%	RP-2014	MP-2015
June 30, 2013 - 2015	3.00%	3.75-5.80%	7.75%	RP-2000	Scale AA

See accompanying notes to the required supplementary information

SCHEDULE 5
TOWN OF GILFORD, NEW HAMPSHIRE
Schedule of Town Pension Contributions
For the Year Ended December 31, 2020

<u>Year Ended</u>	<u>Contractually Required Contribution</u>	<u>Contributions in Relation to the Contractually Required Contribution</u>	<u>Contribution Deficiency (Excess)</u>	<u>Town's Covered Payroll</u>	<u>Contributions as a Percentage of Covered Payroll</u>
December 31, 2020	\$ 892,043	\$ (892,043)	\$ -	\$ 4,888,029	18.25%
December 31, 2019	\$ 855,447	\$ (855,447)	\$ -	\$ 4,617,984	18.52%
December 31, 2018	\$ 871,267	\$ (871,267)	\$ -	\$ 4,592,798	18.97%
December 31, 2017	\$ 812,598	\$ (812,598)	\$ -	\$ 4,481,111	18.13%
December 31, 2016	\$ 750,180	\$ (750,180)	\$ -	\$ 4,323,953	17.35%
December 31, 2015	\$ 692,399	\$ (692,399)	\$ -	\$ 4,082,122	16.96%
December 31, 2014	\$ 652,124	\$ (652,124)	\$ -	\$ 3,937,841	16.56%
December 31, 2013	\$ 559,976	\$ (559,976)	\$ -	\$ 3,769,528	14.86%

See accompanying notes to the required supplementary information

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
For the Year Ended December 31, 2020

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

General Fund

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary revenues and other financing sources and expenditures and other financing uses were adjusted for non-budgetary revenues and expenditures, non-budgetary transfers in and out, budgetary transfers in and out, encumbrances, and capital lease activity as follows:

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
Per Exhibit D	\$ 15,187,022	\$ 14,879,408
Difference in property taxes meeting susceptible to accrual criteria	27,456	
Non-budgetary revenues and expenditures	(59,487)	(140,155)
Non-budgetary transfers in and out	(10,000)	
Budgetary transfers in and out	108,471	326,287
Encumbrances - December 31, 2020		106,133
Capital lease activity	(350,183)	(350,183)
Per Schedule 1	<u>\$ 14,903,279</u>	<u>\$ 14,821,490</u>

NOTE 2—BUDGETARY FUND BALANCE

The components of the budgetary fund balance for the General Fund at December 31, 2020 are as follows:

<i>Nonspendable:</i>	
Prepaid expenses	\$ 23,526
<i>Committed for:</i>	
Carryforward appropriations	108,568
<i>Assigned for:</i>	
Designated to offset subsequent year appropriations	584,293
Minimum offset to subsequent year tax rate	200,000
<i>Unassigned:</i>	
Unassigned - General operations	<u>5,411,842</u>
	<u>\$ 6,328,229</u>

TOWN OF GILFORD, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION (CONTINUED)
For the Year Ended December 31, 2020

NOTE 3—SCHEDULE OF CHANGES IN THE TOWN’S PROPORTIONATE SHARE OF THE NET OPEB LIABILITY AND SCHEDULE OF TOWN OPEB CONTRIBUTIONS

In accordance with GASB Statement #75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*, the Town is required to disclose historical information for each of the prior ten years within a schedule of changes in the Town’s proportionate share of the net OPEB liability and schedule of Town OPEB contributions. The Town implemented the provisions of GASB Statement #75 during the year ended December 31, 2018. Accordingly, the historic information has only been presented for those years which information was readily available. Additional disclosures will be made in future years as additional information becomes available.

NOTE 4—SCHEDULE OF CHANGES IN THE TOWN’S PROPORTIONATE SHARE OF THE NET PENSION LIABILITY AND SCHEDULE OF TOWN PENSION CONTRIBUTIONS

In accordance with GASB Statement #68, *Accounting and Financial Reporting for Pensions*, the Town is required to disclose historical information for each of the prior ten years within a schedule of changes in the Town’s proportionate share of the net pension liability and schedule of Town pension contributions. The Town implemented the provisions of GASB Statement #68 during the year ended December 31, 2015. Accordingly, the historic information has only been presented for those years which information was readily available. Additional disclosures will be made in future years as the information becomes available.

SCHEDULE A
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2020

	Special Revenue <u>Funds</u>	Permanent <u>Funds</u>	Combining <u>Totals</u>
ASSETS			
Cash and cash equivalents	\$ 45,811	\$ 75,830	\$ 121,641
Investments	55,377	393,698	449,075
Taxes receivable, net	26,118		26,118
Accounts receivable, net	282,433		282,433
Special assessments	4,487		4,487
Due from other funds	<u>1,837,082</u>	<u>6,725</u>	<u>1,843,807</u>
Total Assets	<u>2,251,308</u>	<u>476,253</u>	<u>2,727,561</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 2,251,308</u>	<u>\$ 476,253</u>	<u>\$ 2,727,561</u>
LIABILITIES			
Accounts payable	\$ 5,108		\$ 5,108
Due to other funds	<u>6,725</u>		<u>6,725</u>
Total Liabilities	<u>11,833</u>	<u>\$ -</u>	<u>11,833</u>
DEFERRED INFLOWS OF RESOURCES			
Uncollected assessment revenue	<u>4,487</u>		<u>4,487</u>
Total Deferred Inflows of Resources	<u>4,487</u>	<u>-</u>	<u>4,487</u>
FUND BALANCES			
Nonspendable		424,030	424,030
Restricted	146,482	52,223	198,705
Committed	2,076,307		2,076,307
Assigned	<u>12,199</u>		<u>12,199</u>
Total Fund Balances	<u>2,234,988</u>	<u>476,253</u>	<u>2,711,241</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 2,251,308</u>	<u>\$ 476,253</u>	<u>\$ 2,727,561</u>

SCHEDULE A-1
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Special Revenue Funds
December 31, 2020

	Library <u>Fund</u>	Sewer <u>Fund</u>	Conservation Commission <u>Fund</u>	Capital Cost Recovery <u>Fund</u>	Drug Forfeiture <u>Fund</u>	Rowe House <u>Fund</u>	Old Home Day <u>Fund</u>
ASSETS							
Cash and cash equivalents	\$ 45,811						
Investments	55,377						
Taxes receivable, net			\$ 26,118				
Accounts receivable, net		\$ 249,992					
Special assessments				\$ 4,487			
Due from other funds		717,477	270,993	3,900	\$ 15,661	\$ 209	\$ 12,365
Total Assets	<u>101,188</u>	<u>967,469</u>	<u>297,111</u>	<u>8,387</u>	<u>15,661</u>	<u>209</u>	<u>12,365</u>
DEFERRED OUTFLOWS OF RESOURCES							
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 101,188</u>	<u>\$ 967,469</u>	<u>\$ 297,111</u>	<u>\$ 8,387</u>	<u>\$ 15,661</u>	<u>\$ 209</u>	<u>\$ 12,365</u>
LIABILITIES							
Accounts payable		\$ 3,211					\$ 375
Due to other funds							
Total Liabilities	<u>\$ -</u>	<u>3,211</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>375</u>
DEFERRED INFLOWS OF RESOURCES							
Uncollected assessment revenue				4,487			
Total Deferred Inflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,487</u>	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCES							
Restricted	101,188				15,661		
Committed		964,258	297,111	3,900			
Assigned						209	11,990
Total Fund Balances	<u>101,188</u>	<u>964,258</u>	<u>297,111</u>	<u>3,900</u>	<u>15,661</u>	<u>209</u>	<u>11,990</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 101,188</u>	<u>\$ 967,469</u>	<u>\$ 297,111</u>	<u>\$ 8,387</u>	<u>\$ 15,661</u>	<u>\$ 209</u>	<u>\$ 12,365</u>

(continued)

SCHEDULE A-1
TOWN OF GILFORD, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Special Revenue Funds
December 31, 2020
(continued)

	Recreation <u>Fund</u>	Donations <u>Fund</u>	Special Details Revolving <u>Fund</u>	Ambulance Revolving <u>Fund</u>	Cemetery <u>Fund</u>	Total Nonmajor Special Revenue <u>Funds</u>
ASSETS						
Cash and cash equivalents						\$ 45,811
Investments						55,377
Taxes receivable, net						26,118
Accounts receivable, net			\$ 3,374	\$ 29,067		282,433
Special assessments						4,487
Due from other funds	<u>\$ 96,930</u>	<u>\$ 29,994</u>	<u>126,741</u>	<u>499,927</u>	<u>\$ 62,885</u>	<u>1,837,082</u>
Total Assets	<u>96,930</u>	<u>29,994</u>	<u>130,115</u>	<u>528,994</u>	<u>62,885</u>	<u>2,251,308</u>
DEFERRED OUTFLOWS OF RESOURCES						
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 96,930</u>	<u>\$ 29,994</u>	<u>\$ 130,115</u>	<u>\$ 528,994</u>	<u>\$ 62,885</u>	<u>\$ 2,251,308</u>
LIABILITIES						
Accounts payable	\$ 39	\$ 361		\$ 1,122		\$ 5,108
Due to other funds	<u></u>	<u></u>	<u></u>	<u></u>	<u>\$ 6,725</u>	<u>6,725</u>
Total Liabilities	<u>39</u>	<u>361</u>	<u>\$ -</u>	<u>1,122</u>	<u>6,725</u>	<u>11,833</u>
DEFERRED INFLOWS OF RESOURCES						
Uncollected assessment revenue	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u>4,487</u>
Total Deferred Inflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,487</u>
FUND BALANCES						
Restricted		29,633				146,482
Committed	96,891		130,115	527,872	56,160	2,076,307
Assigned	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u>12,199</u>
Total Fund Balances	<u>96,891</u>	<u>29,633</u>	<u>130,115</u>	<u>527,872</u>	<u>56,160</u>	<u>2,234,988</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 96,930</u>	<u>\$ 29,994</u>	<u>\$ 130,115</u>	<u>\$ 528,994</u>	<u>\$ 62,885</u>	<u>\$ 2,251,308</u>

SCHEDULE B

TOWN OF GILFORD, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds - All Nonmajor Funds

For the Year Ended December 31, 2020

	Special Revenue <u>Funds</u>	Permanent <u>Funds</u>	Combining <u>Totals</u>
Revenues:			
Taxes	\$ 40,235		\$ 40,235
Intergovernmental	5,189		5,189
Charges for services	1,115,699		1,115,699
Interest and investment income	26,257	\$ 56,643	82,900
Miscellaneous	149,806	6,575	156,381
Total Revenues	<u>1,337,186</u>	<u>63,218</u>	<u>1,400,404</u>
Expenditures:			
Current operations:			
General government	5,865	3,587	9,452
Public safety	188,477		188,477
Sanitation	768,288		768,288
Culture and recreation	55,255		55,255
Conservation	1,100		1,100
Capital outlay	328,962		328,962
Total Expenditures	<u>1,347,947</u>	<u>3,587</u>	<u>1,351,534</u>
Excess revenues over (under) expenditures	<u>(10,761)</u>	<u>59,631</u>	<u>48,870</u>
Other financing sources (uses):			
Transfers in	3,000		3,000
Transfers out	(10,000)		(10,000)
Total Other financing sources (uses)	<u>(7,000)</u>	<u>-</u>	<u>(7,000)</u>
Net change in fund balances	(17,761)	59,631	41,870
Fund Balances at beginning of year	<u>2,252,749</u>	<u>416,622</u>	<u>2,669,371</u>
Fund Balances at end of year	<u>\$ 2,234,988</u>	<u>\$ 476,253</u>	<u>\$ 2,711,241</u>

SCHEDULE B-1

TOWN OF GILFORD, NEW HAMPSHIRE**Combining Statement of Revenues, Expenditures and Changes in Fund Balances****Governmental Funds - All Nonmajor Special Revenue Funds**

For the Year Ended December 31, 2020

	<u>Library Fund</u>	<u>Sewer Fund</u>	<u>Conservation Commission Fund</u>	<u>Capital Cost Recovery Fund</u>	<u>Drug Forfeiture Fund</u>	<u>Rowe House Fund</u>	<u>Old Home Day Fund</u>
Revenues:							
Taxes			\$ 40,235				
Intergovernmental							
Charges for services		\$ 884,679					
Interest and investment income	\$ 14,849		3,681		\$ 148	\$ 2	\$ 58
Miscellaneous	<u>22,983</u>		<u>110,412</u>				<u>1,595</u>
Total Revenues	<u>37,832</u>	<u>884,679</u>	<u>154,328</u>	<u>\$ -</u>	<u>148</u>	<u>2</u>	<u>1,653</u>
Expenditures:							
Current operations:							
General government							
Public safety							
Sanitation		768,288					
Culture and recreation	29,284						88
Conservation			1,100				
Capital outlay	<u>29,284</u>	<u>31,497</u>	<u>268,001</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>88</u>
Total Expenditures	<u>29,284</u>	<u>799,785</u>	<u>269,101</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>88</u>
Excess revenues over (under) expenditures	<u>8,548</u>	<u>84,894</u>	<u>(114,773)</u>	<u>-</u>	<u>148</u>	<u>2</u>	<u>1,565</u>
Other financing sources (uses):							
Transfers in							3,000
Transfers out		(10,000)					
Total Other financing sources (uses)	<u>-</u>	<u>(10,000)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,000</u>
Net change in fund balances	8,548	74,894	(114,773)	-	148	2	4,565
Fund Balances at beginning of year	<u>92,640</u>	<u>889,364</u>	<u>411,884</u>	<u>3,900</u>	<u>15,513</u>	<u>207</u>	<u>7,425</u>
Fund Balances at end of year	<u>\$ 101,188</u>	<u>\$ 964,258</u>	<u>\$ 297,111</u>	<u>\$ 3,900</u>	<u>\$ 15,661</u>	<u>\$ 209</u>	<u>\$ 11,990</u>

(continued)

SCHEDULE B-1

TOWN OF GILFORD, NEW HAMPSHIRE**Combining Statement of Revenues, Expenditures and Changes in Fund Balances****Governmental Funds - All Nonmajor Special Revenue Funds**

For the Year Ended December 31, 2020

(continued)

	Recreation <u>Fund</u>	Donations <u>Fund</u>	Special Details Revolving <u>Fund</u>	Ambulance Revolving <u>Fund</u>	Cemetery <u>Fund</u>	Total Nonmajor Special Revenue <u>Funds</u>
Revenues:						
Taxes						\$ 40,235
Intergovernmental		\$ 5,189				5,189
Charges for services	\$ 20,536		\$ 86,558	\$ 121,866	\$ 2,060	1,115,699
Interest and investment income	958		1,179	4,876	506	26,257
Miscellaneous		7,741			7,075	149,806
Total Revenues	<u>21,494</u>	<u>12,930</u>	<u>87,737</u>	<u>126,742</u>	<u>9,641</u>	<u>1,337,186</u>
Expenditures:						
Current operations:						
General government		1,269			4,596	5,865
Public safety		3,233	79,932	105,312		188,477
Sanitation						768,288
Culture and recreation	25,723	160				55,255
Conservation						1,100
Capital outlay				29,464		328,962
Total Expenditures	<u>25,723</u>	<u>4,662</u>	<u>79,932</u>	<u>134,776</u>	<u>4,596</u>	<u>1,347,947</u>
Excess revenues over (under) expenditures	<u>(4,229)</u>	<u>8,268</u>	<u>7,805</u>	<u>(8,034)</u>	<u>5,045</u>	<u>(10,761)</u>
Other financing sources (uses):						
Transfers in						3,000
Transfers out						(10,000)
Total Other financing sources (uses)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(7,000)</u>
Net change in fund balances	(4,229)	8,268	7,805	(8,034)	5,045	(17,761)
Fund Balances at beginning of year	<u>101,120</u>	<u>21,365</u>	<u>122,310</u>	<u>535,906</u>	<u>51,115</u>	<u>2,252,749</u>
Fund Balances at end of year	<u>\$ 96,891</u>	<u>\$ 29,633</u>	<u>\$ 130,115</u>	<u>\$ 527,872</u>	<u>\$ 56,160</u>	<u>\$ 2,234,988</u>

TOWN OF GILFORD**2021 Balance Sheet**

(preliminary unaudited)

**General
Fund****ASSETS**

Cash and Equivalents	\$1,467,723
Investments	\$10,711,612
Receivables:	
Taxes	\$4,194,654
Accounts	\$514,921
Deferred Assessments	
Intergovernmental Receivables	
Interfund Receivables	(\$1,834,137)
Prepaid Items	\$21,577
Total Assets	\$15,076,349

LIABILITIES

Accounts Payable	(\$59,671)
Accrued Expenses	\$169,581
Intergovernmental Payable	\$7,418,649
Interfund Payable	\$0
Deferred Assessment Revenue	\$503,749
Total Liabilities	\$8,032,309

FUND BALANCES

Nonspendable Fund Balance	\$4,791
Assigned Fund Balance	\$1,198,120
Unreserved, Undesignated	\$4,713,762
Total Fund Balance	\$5,916,673

**Total Liabilities and Fund
Balances**

\$13,948,981

**Town of Gifford
Trust Funds**
as of December 31, 2021

Date of Creation		Name of Trust Fund	PRINCIPAL						INCOME					Grand Total Principal & Income of Period
			Balance Beginning Year	Additions/ New Funds Created	Expended During Period	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Fees During Period	Expended/Received During Period	Balance End of Period		
		Common Trust Fund Total	247,549.77	-	-	17,365.02	264,914.79	46,570.47	4,707.09	3,043.93	-	48,233.63	313,148.42	
1968		A.B. Lincoln - Care of Lincoln Park	2,639.31	-	-	166.80	2,806.11	185.83	45.19	29.23	-	201.79	3,007.90	
1968		Julia Ladd - Worthy Poor	2,989.12	-	-	344.79	3,333.91	2,849.46	93.43	59.19	-	2,983.70	6,217.61	
1969		Theodate & Elliot Remick - Library	6,581.37	-	-	473.30	7,054.67	1,433.99	128.26	81.95	-	1,480.30	8,534.97	
1986		Samuel & Winnifred Smith - Library	33,635.31	-	-	2,062.18	35,697.49	1,283.15	558.87	352.41	-	1,489.61	37,187.10	
1991		Kimball Castle - Wildlife	235,976.73	2,500.00	-	16,168.41	254,645.14	42,148.28	4,386.53	2,808.76	(9,054.11)	34,671.94	289,317.08	
1996		Daniel P. Rogers - Conservation	21,026.38	-	-	1,657.13	22,683.51	7,029.22	448.19	284.33	-	7,193.08	29,876.59	
		Total Miscellaneous Trust Funds	302,848.22	2,500.00	-	20,872.61	326,220.83	54,929.93	5,660.47	3,615.87	(9,054.11)	47,920.42	374,141.25	
		TOTAL TRUST FUNDS	550,397.99	2,500.00	-	38,237.63	591,135.62	101,500.40	10,367.56	6,659.80	(9,054.11)	96,154.05	687,289.67	
		Capital Reserve Funds												
1989		Fire Equipment	500,000.00	100,000.00	(181,956.22)		418,043.78	17,937.57	116.86		(18,043.78)	10.65	418,054.43	
1990		Highway Equipment	4,418.69	-	-		4,418.69	11,609.77	3.63		-	11,613.40	16,032.09	
2000		Business Park	6,610.19	-	-		6,610.19	1,324.99	1.81		-	1,326.80	7,936.99	
2001		Special Education	150,000.00	-	-		150,000.00	43,609.68	43.83		-	43,653.51	193,653.51	
2006		Gunstock Tank/Major Equipment	43,430.79	-	-		43,430.79	9,826.43	12.07		-	9,838.50	53,269.29	
2006		Bridge Replacement Fund	148,386.33	100,000.00	(35,163.47)		213,222.86	4.08	29.85		(31.30)	2.63	213,225.49	
2007		Building Repair Fund	7,159.69	45,000.00	(26,337.99)		25,821.70	0.74	6.15		(6.33)	0.56	25,822.26	
2007		Compensation Absences Fund	27,723.96	-	-		27,723.96	2,251.46	6.80		-	2,258.26	29,982.22	
2007		Sewer Maintenance Fund	190,039.33	10,000.00	(22,235.47)		177,803.86	1,240.71	43.26		(1,280.04)	3.93	177,807.79	
2008		School Building Boiler Maintenance	-	-	-		-	1,142.89	0.24		-	1,143.13	1,143.13	
2008		School Building Roof Maintenance	125,000.00	62,500.00	-		187,500.00	1,335.05	31.29		-	1,366.34	188,866.34	
2008		Glendale Boat and Ramp Fund	51,384.76	10,000.00	(413.52)		60,971.24	0.87	11.67		(11.48)	1.06	60,972.30	
2008		Water Supply Maintenance Fund	34,765.09	25,000.00	(293.22)		59,471.87	0.29	7.83		(7.41)	0.71	59,472.58	
2008		Recreation Facilities Fund	47,314.08	20,000.00	(32,546.08)		34,768.00	0.83	10.90		(10.76)	0.97	34,768.97	
2009		GAVWD Maint Fund	414,887.68	328,323.00	-		743,210.68	201.13	124.76		-	325.89	743,536.57	
		LR Business Park II	646,150.35	58,000.00	-		704,150.35	28,881.19	152.61		(80.00)	28,953.80	733,104.15	
		Sand Pile cover	-	-	-		-	-	-		-	-	-	
		Technology Capital Reserve Fund	23,028.26	20,680.00	(14,576.19)		29,132.07	0.47	5.88		(5.81)	0.54	29,132.61	
2018		School Buildings Fund	470,000.00	200,000.00	(20,000.00)		650,000.00	6,200.16	112.15		-	6,312.31	656,312.31	
2018		School Bldgs Technology Infrastructure	130,387.00	30,000.00	(10,387.00)		150,000.00	2,313.49	29.13		-	2,342.62	152,342.62	
2018		School Bldg Roof II Fund	125,247.65	-	-		125,247.65	4,082.55	29.31		-	4,111.86	129,359.51	
2018		Police K9 Fund	8,700.00	2,900.00	-		11,600.00	99.93	1.98		-	101.91	11,701.91	
2018		Sidewalk Fund	1,638.07	10,000.00	-		11,638.07	113.52	0.41		-	113.93	11,752.00	
2020		DPW Building Fund	50,000.00	50,000.00	(219.42)		99,780.58	-	11.11		(10.08)	1.03	99,781.61	
		Total Capital Reserve Funds	3,206,271.92	1,072,403.00	(344,128.58)	-	3,934,546.34	132,177.80	793.53	-	(19,486.99)	113,484.34	4,048,030.68	
		Grand Total	3,756,669.91	1,074,903.00	(344,128.58)	38,237.63	4,525,681.96	233,678.20	11,161.09	6,659.80	(28,541.10)	209,638.39	4,735,320.35	

Statement of Bonded Debt

2022-2048

Year	Recycle Center Improvements 2018 - 2027 Original Note: \$950,000 Bank of NH 2.48%		Bean Property 2007-2022 Original Note: \$980,000 Bank of NH 5.03%		Police Station 2015-2034 Original Note: \$1,130,000 MBBNH 5.10%		Sewer Pump Station 2019-2048 Original Note: \$624,256 NH-DES 2.00%		Total Debt	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2022	\$93,339	\$14,112	\$91,100	\$2,533	\$50,000	\$34,890	\$19,935	\$10,765	\$254,373	\$62,300
2023	\$95,708	\$11,743			\$55,000	\$32,340	\$19,935	\$10,366	\$170,642	\$54,449
2024	\$98,109	\$9,342			\$55,000	\$29,535	\$19,935	\$9,967	\$173,043	\$48,845
2025	\$100,627	\$6,824			\$55,000	\$26,730	\$19,935	\$9,569	\$175,562	\$43,122
2026	\$103,182	\$4,269			\$60,000	\$25,025	\$19,935	\$9,170	\$183,116	\$38,464
2027	\$105,216	\$1,650			\$60,000	\$23,165	\$19,935	\$8,771	\$185,150	\$33,587
2028					\$65,000	\$20,705	\$19,935	\$8,373	\$84,935	\$29,078
2029					\$65,000	\$18,040	\$19,935	\$7,974	\$84,935	\$26,014
2030					\$70,000	\$15,375	\$19,935	\$7,575	\$89,935	\$22,950
2031					\$70,000	\$12,505	\$19,935	\$7,176	\$89,935	\$19,681
2032					\$75,000	\$9,635	\$19,935	\$6,778	\$94,935	\$16,413
2033					\$80,000	\$6,560	\$19,935	\$6,379	\$99,935	\$12,939
2034					\$80,000	\$3,280	\$19,935	\$5,980	\$99,935	\$9,260
2035							\$19,935	\$5,582	\$19,935	\$5,582
2036							\$19,935	\$5,183	\$19,935	\$5,183
2037							\$19,935	\$4,784	\$19,935	\$4,784
2038							\$19,935	\$4,386	\$19,935	\$4,386
2039							\$19,935	\$3,987	\$19,935	\$3,987
2040							\$19,935	\$3,588	\$19,935	\$3,588
2041							\$19,935	\$3,190	\$19,935	\$3,190
2042							\$19,935	\$2,791	\$19,935	\$2,791
2043							\$19,935	\$2,392	\$19,935	\$2,392
2044							\$19,935	\$1,993	\$19,935	\$1,993
2045							\$19,935	\$1,595	\$19,935	\$1,595
2046							\$19,935	\$1,196	\$19,935	\$1,196
2047							\$19,935	\$797	\$19,935	\$797
2048							\$19,935	\$399	\$19,935	\$399
Total Remaining	\$596,179	\$47,941	\$91,100	\$2,533	\$840,000	\$257,785	\$538,234	\$150,706	\$2,065,514	\$458,966

Statement of Lease/Purchase Debt

2021 - 2025

Year	Fire Boat 2019-2024 Original Note: \$244,023 MBBNH 2.75%		DPW Backhoe 2020-2024 Original Note: \$124,477 Franklin SB 1.85%		Fire SCBA 2020-2025 Original Note: \$225,705 BofNH 2.75%		Fire Command Vehicle Original Note: \$53,544 Franklin SB 1.90%		Total Debt	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2022	\$50,029	\$2,314	\$30,855	\$1,744	\$34,092	\$3,034	\$10,397	\$813	\$125,373	\$9,927
2023	\$51,441	\$901	\$31,426	\$1,173	\$34,827	\$2,300	\$10,595	\$615	\$128,289	\$7,012
2024	\$4,351	\$-	\$32,006	\$594	\$35,573	\$1,554	\$10,795	\$415	\$82,725	\$4,587
2025					\$36,343	\$783	\$11,001	\$209	\$47,344	\$3,017
Total Remaining	\$105,821	\$3,215	\$94,287	\$3,511	\$140,835	\$7,671	\$42,788	\$2,053	\$383,731	\$24,544



Gilford Summary Inventory of Valuation


Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Marybeth Walker (Corcoran Consulting Associates, Inc.)

Municipal Officials		
Name	Position	Signature
Gus Benavides	Chairman	
J. Kevin Hayes	Vice Chairman	
Dale Channing Eddy	Clerk	

Preparer		
Name	Phone	Email
Marsha McGinley	603-527-4712	appraisal@gilfordnh.org
		
Preparer's Signature		



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Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	10,212.44	\$719,700	
1B	Conservation Restriction Assessment RSA 79-B	7.60	\$3,070	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	5,649.21	\$869,051,820	
1G	Commercial/Industrial Land	1,183.94	\$71,336,000	
1H	Total of Taxable Land	17,053.19	\$941,110,590	
1I	Tax Exempt and Non-Taxable Land	6,438.20	\$71,547,370	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$1,428,545,400	
2B	Manufactured Housing RSA 674:31	0	\$33,294,400	
2C	Commercial/Industrial	0	\$162,123,600	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$1,623,963,400	
2G	Tax Exempt and Non-Taxable Buildings	0	\$64,436,700	
Utilities & Timber			Valuation	
3A	Utilities		\$20,964,040	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$2,586,038,030	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	1	\$403,460	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$2,585,634,570	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	3	\$45,000
13	Elderly Exemption RSA 72:39-a,b	\$0	35	\$2,024,700
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$2,069,700
21A	Net Valuation			\$2,583,564,870
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$2,583,564,870
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$2,583,564,870
22	Less Utilities			\$20,964,040
23A	Net Valuation without Utilities			\$2,562,600,830
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$2,562,600,830



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Utility Value Appraiser

Corcoran Consulting Associates, Inc.

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$1,222,300				\$1,222,300
PSNH DBA EVERSOURCE ENERGY	\$18,821,300				\$18,821,300
	\$20,043,600				\$20,043,600

Gas Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
LIBERTY UTILITIES (ENERGYNORTH NATURAL GAS) CORP	\$584,800				\$584,800
	\$584,800				\$584,800

Water Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
ABENAKI WATER COMPANY	\$95,900				\$95,900
LAKES REGION WATER COMPANY	\$239,740				\$239,740
	\$335,640				\$335,640



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Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	384	\$191,500
Surviving Spouse RSA 72:29-a	\$2,000	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	18	\$36,000
All Veterans Tax Credit RSA 72:28-b	\$500	28	\$14,000
Combat Service Tax Credit RSA 72:28-c			
		430	\$241,500

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	
Married	

Deaf Asset Limits	
Single	
Married	

Disabled Income Limits	
Single	
Married	

Disabled Asset Limits	
Single	
Married	

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	3
75-79	1
80+	1

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	5	\$45,000	\$225,000	\$221,200
75-79	12	\$60,000	\$720,000	\$614,400
80+	18	\$75,000	\$1,350,000	\$1,189,100
	35		\$2,295,000	\$2,024,700

Income Limits	
Single	\$25,000
Married	\$35,000

Asset Limits	
Single	\$90,000
Married	\$90,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No

Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No

Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



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Current Use RSA 79-A	Total Acres	Valuation
Farm Land	788.82	\$223,700
Forest Land	7,219.77	\$426,870
Forest Land with Documented Stewardship	1,955.31	\$63,900
Unproductive Land	248.54	\$5,230
Wet Land		
	10,212.44	\$719,700

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	2,440.44
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	4.59
Total Number of Owners in Current Use	Owners:	159
Total Number of Parcels in Current Use	Parcels:	273

Land Use Change Tax

Gross Monies Received for Calendar Year		\$41,480
Conservation Allocation	Percentage: 100.00 %	Dollar Amount:
Monies to Conservation Fund		\$41,480
Monies to General Fund		

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	7.60	\$3,070
Forest Land		
Forest Land with Documented Stewardship		
Unproductive Land		
Wet Land		
	7.60	\$3,070

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	2,440.44
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	1
Parcels in Conservation Restriction	Parcels:	1



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Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax

	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$566.00	1,322.30
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)

Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
GUNSTOCK RECREATION AREA	\$17,107
GILFORD VILLAGE KNOLLS - II	\$8,671
WINNIPESAUKEE RIVER BASIN PROJECT	\$70
	\$25,848

Notes

Cycle inspections performed in 2021. Cyclical revaluation - update Town wide including utilities.



Gunstock Acres Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor

Marybeth Walker (Corcoran Consulting Associates, Inc.)

Preparer

Name

Marsha McGinley

Phone

603-527-4712

Email

appraisal@gilfordnh.org

Preparer's Signature

Marsha A. McGinley



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Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	86.71	\$4,000	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	597.80	\$44,833,790	
1G	Commercial/Industrial Land	12.55	\$581,900	
1H	Total of Taxable Land	697.06	\$45,419,690	
1I	Tax Exempt and Non-Taxable Land	0.00	\$0	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$167,789,200	
2B	Manufactured Housing RSA 674:31	0	\$0	
2C	Commercial/Industrial	0	\$2,041,800	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$169,831,000	
2G	Tax Exempt and Non-Taxable Buildings	0	\$0	
Utilities & Timber			Valuation	
3A	Utilities		\$0	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$215,250,690	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	1	\$403,460	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$214,847,230	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	0	\$0
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$0
21A	Net Valuation			\$214,847,230
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$214,847,230
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$214,847,230
22	Less Utilities			\$0
23A	Net Valuation without Utilities			\$214,847,230
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$214,847,230



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Notes

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Tax Rate Breakdown Gilford

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$10,458,256	\$2,583,564,870	\$4.05
County	\$2,156,606	\$2,583,564,870	\$0.83
Local Education	\$15,217,635	\$2,583,564,870	\$5.89
State Education	\$3,862,024	\$2,562,600,830	\$1.51
Total	\$31,694,521		\$12.28

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Gunstock Acres	\$178,323	\$214,847,230	\$0.83
Total	\$178,323		\$0.83

Tax Commitment Calculation	
Total Municipal Tax Effort	\$31,694,521
War Service Credits	(\$241,500)
Village District Tax Effort	\$178,323
Total Property Tax Commitment	\$31,631,344

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

11/15/2021

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$15,701,466	
Net Revenues (Not Including Fund Balance)		(\$5,044,361)
Fund Balance Voted Surplus		(\$584,293)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$241,500	
Special Adjustment	\$0	
Actual Overlay Used	\$143,944	
Net Required Local Tax Effort	\$10,458,256	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$2,156,606	
Net Required County Tax Effort	\$2,156,606	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$20,065,003	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$985,344)
Locally Retained State Education Tax		(\$3,862,024)
Net Required Local Education Tax Effort	\$15,217,635	
State Education Tax	\$3,862,024	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$3,862,024	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$2,583,564,870	\$2,149,486,818
Total Assessment Valuation without Utilities	\$2,562,600,830	\$2,132,475,660
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$2,583,564,870	\$2,149,486,818

Village (MS-1V)

Description	Current Year
Gunstock Acres	\$214,847,230

Gilford

Tax Commitment Verification

2021 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$31,631,344
1/2% Amount	\$158,157
Acceptable High	\$31,789,501
Acceptable Low	\$31,473,187

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	31,619,724.00
Less amount for any applicable Tax Increment Financing Districts (TIF)	0
Net amount after TIF adjustment	31,619,724.00

Under penalties of perjury, I verify the amount above was the 2021 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: <i>Daniel Helstad</i>	Date: <i>Nov. 15, 2021</i>
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Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Gilford	Total Tax Rate	Semi-Annual Tax Rate
Total 2021 Tax Rate	\$12.28	\$6.14
Associated Villages		
Gunstock Acres	\$0.83	\$0.42

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$937,164
General Fund Operating Expenses	\$36,000,567
Final Overlay	\$143,944

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2021 Fund Balance Retention Guidelines: Gilford	
Description	Amount
Current Amount Retained (15.03%)	\$5,411,842
17% Retained (<i>Maximum Recommended</i>)	\$6,120,096
10% Retained	\$3,600,057
8% Retained	\$2,880,045
5% Retained (<i>Minimum Recommended</i>)	\$1,800,028

10 YEAR TAX RATE HISTORY

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
MUNICIPAL	\$4.93	\$5.25	\$4.96	\$5.14	\$5.34
LOCAL EDUCATION	\$9.21	\$8.85	\$9.35	\$9.00	\$8.98
STATE EDUCATION	\$2.69	\$2.59	\$2.53	\$2.45	\$2.30
COUNTY	<u>\$1.47</u>	<u>\$1.47</u>	<u>\$1.46</u>	<u>\$1.38</u>	<u>\$1.33</u>
TOTAL	\$18.30	\$18.16	\$18.30	\$17.97	\$17.95
TAX EFFORT	\$27,909,928	\$27,854,271	\$28,733,112	\$29,291,490	\$29,768,734
	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
MUNICIPAL	\$4.91	\$5.11	\$4.66	\$4.65	\$4.05
LOCAL EDUCATION	\$8.86	\$8.39	\$8.11	\$7.42	\$5.89
STATE EDUCATION	\$2.27	\$2.17	\$1.88	\$1.84	\$1.51
COUNTY	<u>\$1.22</u>	<u>\$1.37</u>	<u>\$1.21</u>	<u>\$1.12</u>	<u>\$0.83</u>
TOTAL	\$17.26	\$17.04	\$15.86	\$15.03	\$12.28
TAX EFFORT	\$30,262,030	\$30,183,437	\$32,208,107	\$32,275,486	\$31,694,521

TOWN OF GILFORD
2021 EMPLOYEE WAGE BENEFITS

<u>Job Title</u>	<u>Department</u>	<u>Base Pay</u>	<u>Other Pay</u>	<u>Taxes & Benefits</u>
Bldgs & Grnds Superintendent	Buildings & Grounds	\$ 53,623.21	\$ 17,907.07	\$ 25,603.97
Custodian	Buildings & Grounds	\$ 40,826.64	\$ 1,993.62	\$ 17,845.68
Custodian	Buildings & Grounds	\$ 11,336.34	\$ -	\$ 867.34
Library Custodian	Buildings & Grounds	\$ 18,098.83	\$ -	\$ 1,384.44
Seasonal Laborer	Buildings & Grounds	\$ 5,880.00	\$ -	\$ 449.82
Seasonal Laborer	Cemeteries	\$ 15,952.50	\$ 680.65	\$ 1,272.51
Checklist Supervisor	Elected Officials	\$ 733.13	\$ -	\$ 56.11
Checklist Supervisor	Elected Officials	\$ 693.75	\$ -	\$ 53.09
Checklist Supv	Elected Officials	\$ 733.13	\$ -	\$ 56.11
Deputy Treasurer	Elected Officials	\$ 600.00	\$ -	\$ 45.92
Moderator	Elected Officials	\$ 750.00	\$ -	\$ 57.40
Selectman	Elected Officials	\$ 2,500.00	\$ -	\$ 191.24
Selectman	Elected Officials	\$ 2,500.00	\$ -	\$ 191.24
Selectmen	Elected Officials	\$ 2,500.00	\$ -	\$ 191.24
Treasurer	Elected Officials	\$ 3,000.00	\$ -	\$ 229.52
Assist Moderator / Insp of Elections	Elections	\$ 140.13	\$ -	\$ 10.72
Ballot Clerk	Elections	\$ 114.00	\$ -	\$ 8.72
Ballot Clerk	Elections	\$ 118.75	\$ -	\$ 9.08
Ballot Clerk	Elections	\$ 116.38	\$ -	\$ 8.91
Inspector of Elections	Elections	\$ 118.75	\$ -	\$ 9.08
Accounting Clerk	Finance & Appraisal	\$ 22,274.56	\$ -	\$ 1,704.07
Appraisal Technician	Finance & Appraisal	\$ 32,148.95	\$ -	\$ 2,459.43
Assessing Clerk	Finance & Appraisal	\$ 2,101.51	\$ -	\$ 160.77
Assessing Technician	Finance & Appraisal	\$ 60,076.83	\$ 3,777.90	\$ 26,462.02
Bookkeeper	Finance & Appraisal	\$ 47,796.05	\$ 539.68	\$ 27,828.31
Finance Director	Finance & Appraisal	\$ 84,956.16	\$ 2,729.86	\$ 28,506.51
Administrative Assistant	Fire - Rescue	\$ 32,010.17	\$ -	\$ 8,085.84
Call EMT/AEMT	Fire - Rescue	\$ 640.00	\$ 15,108.75	\$ 1,204.80
Call EMT-I	Fire - Rescue	\$ 315.20	\$ 6,412.50	\$ 514.67
Call EMT-P	Fire - Rescue	\$ 2,314.91	\$ 9,472.50	\$ 901.74
Call FF	Fire - Rescue	\$ 383.14	\$ -	\$ 29.31
Call FF/Driver	Fire - Rescue	\$ 341.79	\$ -	\$ 26.14
Call FF/EMT-B	Fire - Rescue	\$ 1,070.90	\$ 3,948.75	\$ 384.01
Call FF/EMT-P	Fire - Rescue	\$ 137.43	\$ -	\$ 10.52
Call FF-Driver/Operator	Fire - Rescue	\$ 1,954.68	\$ 371.25	\$ 177.91
Call FF-II/EMT-I	Fire - Rescue	\$ 199.00	\$ -	\$ 15.20
Call Firefighter	Fire - Rescue	\$ 90.51	\$ -	\$ 6.92
Call Firefighter	Fire - Rescue	\$ 763.21	\$ 360.00	\$ 85.91
Call Firefighter	Fire - Rescue	\$ 310.33	\$ -	\$ 23.74
Call Firefighter	Fire - Rescue	\$ 1,511.07	\$ 1,451.25	\$ 226.61
Call Firefighter	Fire - Rescue	\$ 1,244.99	\$ 2,137.50	\$ 258.74
Call Firefighter	Fire - Rescue	\$ 546.31	\$ -	\$ 41.79
Call Firefighter / AEMT	Fire - Rescue	\$ 23.00	\$ -	\$ 1.76
Call Firefighter / AEMT	Fire - Rescue	\$ 869.65	\$ -	\$ 66.51
Call Firefighter/EMT - Paramedic	Fire - Rescue	\$ 1,511.25	\$ -	\$ 115.62
Captain / EMT-P	Fire - Rescue	\$ 3,743.31	\$ 7,526.25	\$ 862.12

TOWN OF GILFORD
2021 EMPLOYEE WAGE BENEFITS

Deputy Fire Chief / EMT- I / Health Officer	Fire - Rescue	\$ 93,033.18	\$ 5,342.07	\$ 43,361.03
Fire Captain/Paramedic	Fire - Rescue	\$ 1,032.22	\$ 382.50	\$ 259.46
Fire Chief	Fire - Rescue	\$ 106,495.22	\$ 12,334.47	\$ 58,604.73
Fire Lieutenant / AEMT	Fire - Rescue	\$ 60,113.09	\$ 14,908.38	\$ 49,049.98
Fire Lieutenant / AEMT	Fire - Rescue	\$ 60,113.09	\$ 13,558.89	\$ 48,819.05
Fire Lieutenant/EMT-I	Fire - Rescue	\$ 72,709.73	\$ 19,733.69	\$ 34,237.33
Firefighter / AEMT	Fire - Rescue	\$ 40,783.68	\$ 7,863.28	\$ 23,224.92
Firefighter / AEMT	Fire - Rescue	\$ 33,090.12	\$ 8,437.82	\$ 18,208.62
Firefighter / AEMT	Fire - Rescue	\$ 7,587.32	\$ 150.38	\$ 3,690.63
Firefighter / AEMT	Fire - Rescue	\$ 27,988.80	\$ 7,725.37	\$ 17,831.55
Firefighter / AEMT	Fire - Rescue	\$ 36,262.80	\$ 9,250.63	\$ 20,815.82
Firefighter / EMT	Fire - Rescue	\$ 7,003.02	\$ 28.50	\$ 3,121.94
Firefighter/AEMT	Fire - Rescue	\$ 69,442.30	\$ 6,213.10	\$ 49,354.20
Firefighter/AEMT	Fire - Rescue	\$ 12,294.66	\$ 764.43	\$ 6,285.01
Firefighter/AEMT	Fire - Rescue	\$ 46,779.85	\$ 9,895.03	\$ 25,484.61
Firefighter/AEMT	Fire - Rescue	\$ 25,050.58	\$ 10,708.30	\$ 13,631.95
Firefighter/AEMT	Fire - Rescue	\$ 44,155.78	\$ 15,565.92	\$ 28,682.30
Firefighter/EMT	Fire - Rescue	\$ 39,212.88	\$ 2,132.95	\$ 12,080.27
Firefighter/EMT1	Fire - Rescue	\$ 25,107.18	\$ 10,878.09	\$ 23,158.62
Firefighter/EMT-I	Fire - Rescue	\$ 49,174.19	\$ 1,290.47	\$ 40,956.71
Firefighter/EMT-I	Fire - Rescue	\$ 61,648.09	\$ 3,901.93	\$ 46,046.96
Firefighter/EMT-Paramedic	Fire - Rescue	\$ 50,555.06	\$ 4,035.27	\$ 27,545.16
Firefighter/Paramedic	Fire - Rescue	\$ 50,968.09	\$ 15,126.94	\$ 35,595.91
Equipment Operator	Highway	\$ 20,592.00	\$ 4,125.00	\$ 12,994.47
Equipment Operator/Acting Hwy. Foreman	Highway	\$ 52,131.52	\$ 8,257.68	\$ 37,778.58
Highway Laborer	Highway	\$ 40,483.08	\$ 5,874.51	\$ 19,127.52
Highway Superintendent	Highway	\$ 55,672.32	\$ 12,874.40	\$ 39,281.99
Laborer	Highway	\$ 39,037.54	\$ 6,008.75	\$ 26,707.49
Laborer	Highway	\$ 20,867.67	\$ 2,277.95	\$ 18,735.07
Laborer	Highway	\$ 17,675.57	\$ 1,171.44	\$ 1,864.58
Mechanic	Highway	\$ 59,800.00	\$ 1,958.88	\$ 21,663.84
Mechanic	Highway	\$ 50,220.80	\$ 1,979.51	\$ 36,130.97
Truck Driver	Highway	\$ 40,501.80	\$ 5,369.21	\$ 34,904.34
Truck Driver	Highway	\$ 39,846.47	\$ 6,188.14	\$ 21,922.09
Truck Driver	Highway	\$ 7,404.00	\$ 1,945.87	\$ 2,011.11
Truck Driver	Highway	\$ 22,804.32	\$ 2,311.42	\$ 9,909.52
Truck Driver	Highway	\$ 38,931.29	\$ 5,543.67	\$ 26,584.79
Truck Driver	Highway	\$ 48,766.16	\$ 9,265.84	\$ 37,273.65
Head Mechanic	Highway - Vehicle	\$ 62,129.59	\$ 3,406.52	\$ 22,380.16
Adult Services Librarian	Library	\$ -	\$ 583.70	\$ 44.65
Assistant Librarian	Library	\$ 16,825.96	\$ 4,159.73	\$ 10,688.83
Assistant Librarian	Library	\$ 41,187.22	\$ 843.76	\$ 24,825.16
Assistant Library Director	Library	\$ 36,406.80	\$ -	\$ 2,785.05
Children's Librarian	Library	\$ 6,212.60	\$ -	\$ 475.27
Children's Librarian	Library	\$ 40,383.22	\$ 300.00	\$ 24,895.60
Children's Librarian	Library	\$ 37,170.23	\$ -	\$ 19,870.98
Children's Librarian	Library	\$ 27,720.84	\$ -	\$ 2,120.65
Emerging Tech/Young Adult Librarian	Library	\$ 40,099.20	\$ -	\$ 25,731.22

TOWN OF GILFORD
2021 EMPLOYEE WAGE BENEFITS

Head of Circulation	Library	\$ 41,694.41	\$ 167.73	\$ 19,700.19
Library Assist - Children's	Library	\$ 1,013.84	\$ -	\$ 77.55
Library Assist - Children's	Library	\$ 5,624.19	\$ -	\$ 430.21
Library Assist - Tech Services	Library	\$ 1,147.16	\$ -	\$ 87.74
Library Assist - Tech Services	Library	\$ 5,272.12	\$ -	\$ 403.32
Library Assistant	Library	\$ 206.55	\$ -	\$ 15.81
Library Assistant	Library	\$ 152.64	\$ -	\$ 11.67
Library Assistant	Library	\$ 628.31	\$ -	\$ 48.11
Library Assistant - Senior Services	Library	\$ 8,991.84	\$ -	\$ 687.92
Library Assistant - Technical	Library	\$ 20,269.64	\$ -	\$ 1,550.65
Library Assistant - Technical	Library	\$ 17,750.28	\$ -	\$ 1,357.84
Library Director	Library	\$ 85,692.26	\$ 7,117.25	\$ 38,389.65
Library Director	Library	\$ 83,719.61	\$ 5,502.47	\$ 34,785.43
PT Library Assist - Irregular	Library	\$ 938.54	\$ -	\$ 71.79
PT Library Assist - Irregular	Library	\$ 2,766.94	\$ -	\$ 211.73
Substitute Librarian	Library	\$ 285.00	\$ -	\$ 21.81
Teen/Emerging Tech Librarian	Library	\$ 30,099.20	\$ 1,918.30	\$ 6,078.20
Young Adult Librarian	Library	\$ 1,280.00	\$ -	\$ 97.92
Young Adult Librarian	Library	\$ 10,156.80	\$ -	\$ 6,033.79
Beach Manager	Parks & Recreation	\$ 7,581.78	\$ -	\$ 580.00
Beach Manager	Parks & Recreation	\$ 5,804.16	\$ -	\$ 444.03
Director - Community Band	Parks & Recreation	\$ -	\$ 520.00	\$ 39.78
Gatekeeper	Parks & Recreation	\$ 1,588.90	\$ -	\$ 121.55
Gatekeeper	Parks & Recreation	\$ 2,042.64	\$ -	\$ 156.24
Gatekeeper (fill-in)	Parks & Recreation	\$ 1,479.63	\$ -	\$ 113.21
Ice Rink Maintenance	Parks & Recreation	\$ 128.13	\$ -	\$ 9.81
Ice Rink Maintenance	Parks & Recreation	\$ 698.76	\$ -	\$ 53.48
Ice Rink Maintenance	Parks & Recreation	\$ 1,161.22	\$ -	\$ 88.85
Ice Rink Maintenance	Parks & Recreation	\$ 128.63	\$ -	\$ 9.83
Ice Rink Maintenance	Parks & Recreation	\$ 1,863.04	\$ -	\$ 142.54
Lifeguard	Parks & Recreation	\$ 5,391.91	\$ -	\$ 412.48
Lifeguard	Parks & Recreation	\$ 4,773.77	\$ -	\$ 365.16
Lifeguard	Parks & Recreation	\$ 5,902.03	\$ -	\$ 451.50
Lifeguard / Patrol	Parks & Recreation	\$ 759.69	\$ -	\$ 58.12
Lifeguard / WSI	Parks & Recreation	\$ 5,553.75	\$ -	\$ 424.89
Lifeguard Apprentice	Parks & Recreation	\$ 742.51	\$ -	\$ 56.80
Lifeguard/WSI	Parks & Recreation	\$ 4,427.14	\$ -	\$ 338.69
Maintenance	Parks & Recreation	\$ 5,526.35	\$ -	\$ 422.77
Parks & Rec. Director	Parks & Recreation	\$ 62,315.47	\$ 5,785.18	\$ 23,414.46
Program Assistant	Parks & Recreation	\$ 22,468.49	\$ 441.16	\$ 1,752.56
Seasonal Maintenance	Parks & Recreation	\$ 9,447.22	\$ 361.50	\$ 750.35
Bldg Inspector/Code Enf Officer	Planning & Land Use	\$ 52,898.52	\$ 1,100.72	\$ 33,004.47
Planning & Land Use Director	Planning & Land Use	\$ 87,618.82	\$ 7,782.84	\$ 27,922.30
PT-Seasonal Code Enforcement Officer	Planning & Land Use	\$ 13,382.04	\$ -	\$ 1,023.70
Secretary	Planning & Land Use	\$ 47,990.01	\$ 3,240.92	\$ 35,972.18
Chaplain	Police	\$ -	\$ 400.00	\$ 30.60
Communications Specialist	Police	\$ 56,278.40	\$ 10,120.56	\$ 37,359.95
Communications Specialist	Police	\$ 56,372.48	\$ 13,820.38	\$ 39,688.52
Communications Specialist	Police	\$ 42,167.04	\$ 12,889.87	\$ 25,203.26

TOWN OF GILFORD
2021 EMPLOYEE WAGE BENEFITS

Communications Specialist	Police	\$ 40,233.36	\$ 6,984.82	\$ 18,590.77
Deputy Chief	Police	\$ 96,556.96	\$ 11,803.33	\$ 61,380.16
Detective	Police	\$ 51,997.76	\$ 19,337.55	\$ 36,718.47
Executive Secretary	Police	\$ 59,072.04	\$ 4,151.81	\$ 37,312.94
Glendale Parking Enforcement	Police	\$ 5,939.50	\$ -	\$ 454.33
Glendale Parking Enforcement	Police	\$ 5,844.80	\$ -	\$ 447.11
Lieutenant	Police	\$ 87,072.68	\$ 18,005.71	\$ 59,233.20
Patrolman 1st Class/FTO	Police	\$ 71,716.92	\$ 24,396.33	\$ 47,412.60
Police Chief	Police	\$ 101,069.00	\$ 23,315.87	\$ 61,735.69
Police Detective	Police	\$ 76,536.48	\$ 13,090.05	\$ 54,284.65
Police Officer	Police	\$ 52,171.64	\$ 11,855.98	\$ 35,636.09
Police Officer	Police	\$ 5,242.72	\$ 332.96	\$ 1,968.88
Police Officer	Police	\$ 48,648.16	\$ 11,716.99	\$ 23,020.98
Police Officer	Police	\$ 3,312.34	\$ 2,225.00	\$ 423.54
Police Officer	Police	\$ 58,481.92	\$ 21,945.55	\$ 45,022.16
Police Officer	Police	\$ 51,149.20	\$ 16,903.13	\$ 36,015.88
Police Officer	Police	\$ 54,695.64	\$ 15,311.38	\$ 40,227.92
Police Officer	Police	\$ 15,418.32	\$ 2,813.04	\$ 13,209.98
Police Officer	Police	\$ 33,825.56	\$ 12,553.68	\$ 23,968.36
Police Officer	Police	\$ 48,641.21	\$ 7,201.72	\$ 27,117.08
Police Officer	Police	\$ 50,995.04	\$ 10,657.05	\$ 28,522.55
Police Sergeant	Police	\$ 82,338.41	\$ 26,676.58	\$ 57,606.78
Police Sergeant	Police	\$ 83,914.80	\$ 23,834.94	\$ 41,132.95
Police Sergeant	Police	\$ 75,245.44	\$ 37,383.49	\$ 61,888.12
PT Communication Specialist	Police	\$ 1,436.00	\$ 725.00	\$ 165.29
PT Communications Specialist	Police	\$ 337.50	\$ -	\$ 25.82
PT Communications Specialist	Police	\$ 2,574.50	\$ 228.00	\$ 214.37
PT Police Officer	Police	\$ 261.22	\$ 2,750.00	\$ 43.66
Sergeant	Police	\$ 74,670.85	\$ 19,275.20	\$ 55,504.18
Technical Assistant	Police	\$ 58,515.21	\$ 3,736.94	\$ 35,099.21
Director of Public Works	Public Works Admin.	\$ 92,417.78	\$ 2,668.34	\$ 45,383.84
Operations Manager	Public Works Admin.	\$ 71,105.32	\$ 3,408.37	\$ 40,515.25
Secretary	Public Works Admin.	\$ 31,711.32	\$ 913.32	\$ 15,926.06
Sewer System Technician	Sewer Department	\$ 50,902.22	\$ 3,499.93	\$ 28,901.93
Solid Waste Attendant II	Solid Waste	\$ 34,594.56	\$ 514.48	\$ 16,041.87
Solid Waste Attendant 1	Solid Waste	\$ 34,361.93	\$ 524.56	\$ 15,994.10
Solid Waste Attendant II	Solid Waste	\$ 42,063.40	\$ 1,402.14	\$ 27,666.94
SWC Superintendent	Solid Waste	\$ 53,282.90	\$ 1,963.84	\$ 35,271.83
Executive Assistant	Town Administration	\$ 58,153.05	\$ 1,100.60	\$ 34,492.66
Executive Assistant	Town Administration	\$ 233.36	\$ -	\$ 17.85
Town Administrator	Town Administration	\$ 112,234.35	\$ 11,166.48	\$ 51,033.67
Assistant TC/TC	Town Clerk - Tax Collector	\$ 39,292.03	\$ 300.00	\$ 32,161.96
Assistant TC/TC	Town Clerk - Tax Collector	\$ 32,822.40	\$ 311.66	\$ 24,086.81
Assistant TC-TC	Town Clerk - Tax Collector	\$ 20,621.52	\$ -	\$ 1,577.60
Assistant TC-TC	Town Clerk - Tax Collector	\$ 16,803.82	\$ -	\$ 1,285.52
Assistant TC-TC	Town Clerk - Tax Collector	\$ 17,273.84	\$ -	\$ 1,328.02
Deputy TC-TC	Town Clerk - Tax Collector	\$ 46,619.99	\$ 295.60	\$ 27,168.03
Town Clerk/Tax Collector	Town Clerk - Tax Collector	\$ 72,377.24	\$ 510.00	\$ 33,293.11
Welfare Director	Welfare	\$ 100.67	\$ 10,103.00	\$ 742.36

TOWN OF GILFORD

2021 Vendor Payment Report

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
1ST RESPONDER NEWSPAPER	\$ 145.00	BELMONT POLICE DEPARTMENT	\$ 520.00
AAA POLICE SUPPLY	\$ 7,529.00	BEN'S UNIFORMS	\$ 11,177.60
AB SERVICES LLC	\$ 2,780.00	BERGERON PROTECTIVE CLOTHING	\$ 9,331.80
ABATEMENTS 2021	\$ 83,932.79	BERLIN POLICE DEPARTMENT	\$ 422.50
ABDO PUBLISHING COMPANY INC	\$ 760.20	BEST SEPTIC SERVICE	\$ 5,879.40
ABENAKI WATER COMPANY	\$ 621.36	BIBLIONIX	\$ 3,750.00
ACCUFUND INC	\$ 3,947.50	Blood, Christine M	\$ 168.21
ADVANTAGE TENNIS INC	\$ 18,760.00	BODY COVERS LLC	\$ 8,629.50
AFLAC	\$ 15,390.90	Boisvert, Garrett J	\$ 159.94
AFSCME COUNCIL 93	\$ 6,051.55	BONNER, MATTHEW R	\$ 90,597.79
AIR & SPACE SMITHSONIAN	\$ 48.93	BOOTLEGGER'S FOOTWEAR CENTERS	\$ 2,092.31
AIR CLEANING SPECIALISTS OF NE	\$ 1,925.36	BOUCHER LANDSCAPING LLC	\$ 14,499.96
AIRGAS USA, LLC	\$ 484.59	BOUND TREE MEDICAL, LLC	\$ 19,590.21
AKERLEY, WILLIAM R.	\$ 2,876.04	BRADFORD POLICE DEPARTMENT	\$ 260.00
ALL BRITE CLEANING & RESTORATION	\$ 14,650.85	Bredbury, Eric T	\$ 88.00
ALL SEASONS EQUIPMENT INC	\$ 3,819.00	BRIGHT STAR CHILDREN'S THEATRE LLC	\$ 250.00
ALL STATES CONSTRUCTION	\$ 195,806.85	BRITTAIN PLUMBING & MECHANICAL SERV, LLC	\$ 399.67
ALLEGiant CARE	\$ 115,075.00	BRODART CO	\$ 2,675.70
ALLGEYER MANAGEMENT SERVICES	\$ 186.00	BSN SPORTS INC	\$ 777.84
ALPERT, AARON	\$ 1,863.75	BUCKLE, MATTHEW	\$ 75.00
ALTON MOTORSPORTS COMPANY	\$ 23,256.25	BULLDOG FIRE APPARATUS CORP	\$ 976.02
ALTON POLICE DEPARTMENT	\$ 4,777.50	Burbank, Holly A	\$ 81.26
AMAZON	\$ 5,581.85	BUSINESS MANAGEMENT SYSTEM INC	\$ 6,917.90
AMBROSE EQUIPMENT CO INC	\$ 41.38	CAMEROTA TRUCK PARTS	\$ 2,295.00
AMERICAN HISTORY	\$ 57.90	CANTIN CHEVROLET INC	\$ 375.51
AMERICAN LIBRARY ASSOCIATION	\$ 225.00	CAPITAL ONE TRADE CREDIT	\$ 1,539.51
AMERICAN PATCHWORK & QUILTING	\$ 36.97	CARDMEMBER SERVICE	\$ 80,293.50
AMERICAN PLANNING ASSOCIATION	\$ 607.00	Carlisle, Kevin W	\$ 469.98
AMERICAN PUBLIC WORKS ASSOC	\$ 268.75	CAROSELLI PAINTING INC	\$ 6,800.00
AMERICAN SOCIETY OF COMPOSERS, AUTHORS & PUBLISHERS	\$ 367.00	Carrier, Stephen M	\$ 2,822.45
AMERICAN TEST CENTER	\$ 402.50	CARTOGRAPHIC ASSOCIATES INC	\$ 10,677.50
ANCO SIGNS & STAMPS INC	\$ 23.00	CBH LANDSCAPE CONTRACTORS	\$ 475.00
ANDREWS, RICHARD	\$ 217.02	CENGAGE LEARNING INC/GALE	\$ 69.52
APCO INTERNATIONAL INC.	\$ 192.00	CENTER HARBOR POLICE DEPT	\$ 2,112.50
APPLETREE NURSERY LLC	\$ 468.00	CENTER POINT LARGE PRINT	\$ 575.28
APPLIED MAINTENANCE SUPPLIES & SOLUTIONS	\$ 4,642.74	CENTRAL NEW HAMPSHIRE SALES INC	\$ 3,600.00
ARBOR TECH LLC	\$ 850.00	CENTURION TECHNOLOGIES	\$ 120.00
ARCHITECTURAL DIGEST	\$ 84.98	CERTIFIED LABORATORIES	\$ 3,187.30
ARMSTRONG DUCT VENT HEARTH & HOME	\$ 2,590.00	CHADWICK-BAROSS	\$ 12,872.77
ARROW EQUIPMENT INC	\$ 1,158.50	Chagnon, Brett MA	\$ 194.79
ARSL	\$ 148.00	CHAIN SAW DOCTOR, LLC	\$ 2,726.59
Asplundh Tree Expert Co	\$ 1,425.00	CHAPPELL TRACTOR SALES INC	\$ 8,752.92
AT&T Mobility	\$ 4,027.99	CHASE, SHAWN A.	\$ 400.00
ATLANTIC BROADBAND	\$ 6,056.84	CHIASSON'S CARPENTRY	\$ 23,556.86
ATLANTIC RECYCLING EQUIPMENT LLC	\$ 9,223.25	CHIPPERS, INC.	\$ 18,725.00
ATLAS PYROVISION ENTERTAINMENT GROUP, INC	\$ 12,000.00	CINTAS CORPORATION	\$ 8,760.09
AXON ENTERPRISE INC	\$ 25,999.97	CITY OF CONCORD	\$ 549.00
Ayer, John B	\$ 395.36	Clairmont, Terry L	\$ 284.99
AYERS DISTRIBUTING	\$ 417.00	CLARK, DEAN M	\$ 1,800.00
Ayotte, Nathan J	\$ 90.52	CLAUSEN, GLADYS	\$ 100.00
BAILEY, ALEX	\$ 200.00	CLEAR CHOICE MD	\$ 485.00
BAKER & TAYLOR	\$ 27,730.61	CLIA LABORATORY PROGRAM	\$ 180.00
BANK OF NEW HAMPSHIRE	\$ 238,212.59	CLIFTON LARSON ALLEN LLP	\$ 3,031.88
BASIL S. KINSON INC	\$ 226.00	CMA ENGINEERS INC	\$ 13,037.29
BDS WASTE DISPOSAL INC	\$ 3,207.00	COALITION COMMUNITES 2.0	\$ 3,487.00
Bean Burpee, Anthony J	\$ 584.84	COHEN STEEL SUPPLY INC	\$ 174.00
BEAUREGARD	\$ 337.95	Collaborative Summer Library Program	\$ 272.96
BEEDE CEMETERY LETTERING	\$ 125.00	COLONIAL FORD INC	\$ 102,568.45
BEKTASH MINI-KAR PATROL	\$ 500.00	COMMUNITY ACTION PROGRAM	\$ 10,000.00
Belge, Zoe E	\$ 705.36	COMMUNITY STRATEGIES UNLIMITED LLC	\$ 559.80
BELKNAP COUNTY REGISTRY OF DEEDS	\$ 1,158.47	COMPUTER PROJECTS OF ILLINOIS, INC	\$ 180.00
BELKNAP COUNTY SHERIFF'S DEPT	\$ 455.00	CONCORD HOSPITAL	\$ 18,540.52
BELKNAP COUNTY TREASURER	\$ 2,156,606.00	CONSOLIDATED COMMUNICATIONS	\$ 20,610.93
BELKNAP LANDSCAPE CO INC	\$ 34,970.25	CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC	\$ 1,096.59
BELKNAP TIRE & AUTO REPAIR, LLC	\$ 5,379.86	CONTINENTAL PAVING INC	\$ 5,227.93
BELLEMORE PROPERTY SERVICES LLC	\$ 26,664.00	CONVENIENTMD LLC	\$ 2,025.00

TOWN OF GILFORD

2021 Vendor Payment Report

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
CONWAY OFFICE SOLUTIONS	\$ 2,812.57	FINGER LAKES	\$ 855.55
CONWAY, BRYAN	\$ 200.00	FIRE STORE	\$ 5,558.93
COOK'S ILLUSTRATED	\$ 29.95	FIRE TECH & SAFETY OF NE	\$ 4,402.80
CORCORAN CONSULTING ASSOC INC	\$ 132,526.02	FIREMATIC SUPPLY CO INC	\$ 2,184.81
COUSINEAUS INC.	\$ 24,560.00	FIRST FINANCIAL RESOURCES INC	\$ 236.28
CRAFTSMEN PRESS	\$ 484.00	FIRST STUDENT INC	\$ 1,200.00
CROWN TROPHY	\$ 847.19	FISHER AUTO PARTS	\$ 5,440.04
Crumb, Michelle L	\$ 33.00	FL MERRILL CONSTRUCTION INC.	\$ 21,085.00
Cutter, Timothy S	\$ 389.97	FORD CREDIT	\$ 6,395.00
CWS FENCE & GUARDRAIL	\$ 14,843.75	Ford, Elroy B	\$ 143.95
CYN OIL CORP	\$ 1,950.00	FOREST LAND IMPROVEMENT	\$ 1,700.00
DANIELS EQUIPMENT CO INC	\$ 80.00	FORMAX, A DIVISION OF BESCOP, INC	\$ 1,098.34
DAVE'S MOTORBOAT SHOPPE LLC	\$ 48.00	FRANKLIN PAINT COMPANY, INC	\$ 330.08
DeCarli, Dominic	\$ 491.25	Franklin Savings Bank	\$ 96,152.01
DEL R GILBERT & SON BLOCK CO	\$ 3,114.54	FRANKLIN, CITY OF	\$ 2,795.00
DELL MARKETING LP	\$ 2,624.40	FUN EXPRESS, LLC	\$ 292.41
DEMCO	\$ 2,712.39	FW WEBB CO	\$ 791.24
DESORCIE EMERGENCY PRODUCTS LLC	\$ 3,591.00	GALLAGHER CONSTRUCTION LLC	\$ 2,107.50
DIAMOND SHINE, LLC	\$ 500.00	GARDEN GATE	\$ 45.00
DIG SAFE SYSTEM INC	\$ 1,226.00	GATOR INC	\$ 229.00
DIGITAL INK PRINTING	\$ 2,616.52	GEMFORMS/PRINT GRAPHICS OF ME	\$ 645.65
DIGNIFIED CEMETERY SERVICES LLC	\$ 250.00	GIBSON, DEBBI	\$ 150.00
Dinan, James H	\$ 174.99	GILFORD GOT LUNCH	\$ 298.00
DISCOVER MAGAZINE	\$ 24.95	GILFORD HIGH SCHOOL	\$ 450.00
DISCOVER.LIVE INC	\$ 170.85	GILFORD HIGH SCHOOL ATHLETICS	\$ 1,650.00
DON PISO	\$ 300.00	GILFORD HOME CENTER	\$ 7,181.46
Don's Tree Service	\$ 600.00	GILFORD POLICE DEPT	\$ 38.82
DONAHUE, TUCKER & CIANDELLA, PLLC	\$ 13,250.97	GILFORD PUBLIC LIBRARY	\$ 6,514.96
DONOVAN SPRING & EQUIPMENT CO INC	\$ 3,651.34	GILFORD SCHOOL DISTRICT	\$ 20,117,086.00
DOWN EAST	\$ 58.00	GILFORD TOWN OF	\$ 904.43
DOWNES, CASEY	\$ 3,095.00	GILFORD TRUE VALUE	\$ 1,312.66
DRAWINGBOARD PRINTING	\$ 80.15	GILFORD TRUSTEES OF TRUST FUNDS	\$ 421,193.00
DRIVERS LICENSE GUIDE CO	\$ 31.95	GILFORD WELL COMPANY INC	\$ 4,634.34
DUBOIS & KING INC	\$ 14,602.00	GLENDALE COVE ASSOCIATION	\$ 21,000.00
Dunn, Scott J	\$ 642.75	GMI Asphalt, LLC	\$ 1,272,372.63
Dutile, Roslyn L	\$ 361.00	GODBOUT ENTERPRISES	\$ 1,174.00
DYNA-VAC EQUIPMENT INC	\$ 213.06	Gould, Kurt D	\$ 179.96
E.J. PRESCOTT INC.	\$ 40,669.65	GRAINGER	\$ 2,390.63
E.M. HEATH INC	\$ 697.03	GRANITE STATE EMS, LLC	\$ 1,500.00
EARLY AMERICAN LIFE	\$ 28.00	GRANITE STATE GLASS	\$ 1,047.99
EARLY CHILD RESOURCE CENTER	\$ 207.00	GRANITE STATE MINERALS INC	\$ 22,264.11
EASTERN ANALYTICAL, INC	\$ 3,897.80	GRANITE VNA	\$ 23,500.00
EASTERN FIRE EQUIPMENT SERV	\$ 140.18	GREASEBUSTERS FIRE PROTECTION	\$ 250.00
EASTERN MINERALS INC	\$ 9,484.74	GREEN INSURANCE ASSOCIATES	\$ 4,929.00
ELIFEGUARD, INC	\$ 395.37	Greene, Herbert M	\$ 1,517.72
ELITE DOOR OF NEW ENGLAND	\$ 745.00	GRENIER, MICHAEL R.	\$ 478.00
EMERGENCY REPORTING	\$ 3,927.25	GUARDIAN TRACKING, LLC	\$ 1,236.00
EMERGENT REPIRATORY	\$ 399.00	GUNSTOCK ACRES VILLAGE WATER	\$ 587,877.00
ENE SYSTEMS OF NH, INC	\$ 2,358.50	H. W. DOW, LLC	\$ 19,500.00
ENGRAVING AWARDS & GIFTS	\$ 136.00	HALE, STEPHEN	\$ 220.00
EPOXY FLOOR NEW ENGLAND INC	\$ 8,625.00	HAMPSHIRE FIRE PROTECTION CO LLC	\$ 714.00
EPOXY FLOOR NEW ENGLAND LLC	\$ 750.00	HARRISON SHRADER ENTERPRISES	\$ 6,847.00
ESRI INC	\$ 1,000.00	Hart, Sandra B	\$ 42.79
EVERSOURCE	\$ 115,180.79	Hayes, James R	\$ 1,444.72
EVERSOURCE(w)	\$ 140.00	HEALTH TRUST, INC	\$ 1,392,045.34
EXACOM INC	\$ 2,351.05	HENRY SCHEIN INC	\$ 781.38
F.R. MAHONY & ASSOCIATES INC	\$ 3,877.00	HENRY'S DRY CLEANERS, INC	\$ 1,161.44
FAIRBANKS SCALES INC	\$ 80,479.46	HILLSBORO FORD INC	\$ 30,869.19
FARMINGTON POLICE OUTSIDE SERVICES	\$ 487.50	HOLLAND SUPPLY INC.	\$ 241.65
FAST RESCUE SOLUTIONS	\$ 6,245.00	HOME LIFE INC	\$ 25.00
FBI-LEEDA	\$ 50.00	HOMEYER, HENRY	\$ 369.00
FBINAA	\$ 810.00	HON. ROBERT MORRILL	\$ 900.00
FELIX SEPTIC SERVICE INC	\$ 19,014.25	HOUSE ON THE HILL CUSTOM CREATIONS	\$ 4,136.57
Fenn, Bryan J	\$ 334.95	HOWARD P FAIRFIELD LLC	\$ 68,595.42
FESTIVAL FUN PARKS	\$ 125.00	HUTCHINS ELECTRIC INC	\$ 19,265.79
FINE COOKING	\$ 29.95	HYATT, HAELEIGH	\$ 500.00

TOWN OF GILFORD

2021 Vendor Payment Report

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
IAFC MEMBERSHIP	\$ 280.00	MARSARS WATER RESCUE SYSTEMS	\$ 1,019.76
ICMA RETIREMENT TRUST - 457	\$ 121,740.24	MARTINEZ ROAD CONSTRUCTION INC	\$ 10,000.00
IDS/GILMORE, SHERRI LYNN	\$ 556.51	MASTERMAN'S, LLP	\$ 178.65
IMPERIAL BAG & PAPER CO. LLC	\$ 2,441.91	MATTHEW BENDER & CO, INC	\$ 2,357.72
IMTEK	\$ 950.00	MCCT INC	\$ 417.50
INDUSTRIAL PROTECTION SERVICES	\$ 6,244.78	MCDEVITT TRUCKS INC	\$ 10,366.27
INGRAM LIBRARY SERVICES	\$ 3,940.95	McLean, Beck K	\$ 1,507.68
INNOVATIVE SURFACE SOLUTIONS	\$ 12,061.00	McNeil, Margaret R	\$ 637.00
INTERNATIONAL CODE COUNCIL INC	\$ 208.00	MEKULA REPORTING SERVICES, LLC	\$ 1,157.75
INTERWARE DEVELOPMENT CO INC	\$ 696.00	MELVIN VILLAGE MARINE	\$ 88.75
INTERWEAVE KNITS	\$ 27.95	MEN'S HEALTH	\$ 24.94
INVASIVE WEED CONTROL,LLC	\$ 750.00	MEREDITH PLACE VETERINARY EMERGENCY	\$ 456.64
IPMA HR	\$ 397.00	Merrill, Stephen L	\$ 145.29
IRVING ENERGY DISTRIBUTION & MARKETING	\$ 18,062.77	MERRIMACK POLICE DEPARTMENT	\$ 4,225.00
IRWIN MOTORS INC	\$ 14,196.11	MICHIE CORPORATION	\$ 372.00
JAMAR TECHNOLOGIES, INC.	\$ 125.27	MIDWEST TAPE	\$ 2,666.09
JAMES CLAYTON GREENWELL	\$ 1,200.00	MILK STREET MAGAZINE	\$ 23.95
JANOS, DANIELLE	\$ 130.00	MILTON CAT	\$ 3,870.62
JC MADIGAN INC	\$ 690.42	MILTON POLICE DEPARTMENT	\$ 14,917.50
JC TINTING	\$ 150.00	MILTON RENTS	\$ 11,850.00
Jensen, Susan M	\$ 82.24	MINDS IN MOTION OF NJ LLC	\$ 1,265.00
JF MCDERMOTT CORP	\$ 1,595.00	MISA PIGNATARO	\$ 85.00
JOE'S DISCOUNT OFFICE FURNITURE LLC	\$ 2,005.00	Mistler, Nicholas W	\$ 50.00
JOHN L CARTER SPRINKLER CO INC	\$ 200.00	MITCHELL MUNICIPAL GROUP PA	\$ 70,359.12
Johnson, Timothy S	\$ 2,352.75	MORTON SALT INC	\$ 90,116.38
JORDAN EQUIPMENT COMPANY	\$ 3,803.63	MOTION PICTURE LICENSING CORP	\$ 119.11
JP PEST SERVICES	\$ 6,593.14	MOTOR INFORMATION SYSTEMS	\$ 378.00
Juris, Lois	\$ 693.95	MOTOROLA SOLUTIONS, INC	\$ 45,265.84
JW PEPPER & SON INC	\$ 465.99	MOULTON'S BAND	\$ 400.00
K5 CORPORATION	\$ 26,681.08	MSC INDUSTRIAL SUPPLY CO	\$ 1,556.54
KANOPY INC	\$ 462.00	MUNICIPAL MANAGEMENT ASSOC OF NH	\$ 110.00
KIEFER AQUATICS	\$ 882.29	MUNICIPAL MANAGEMNT ASSOC OF NH	\$ 160.00
KIMBALL MIDWEST	\$ 731.25	NAPA AUTO PARTS	\$ 32.61
KING OF KLEAN LLC	\$ 1,680.00	NATIONAL GEOGRAPHIC SOCIETY	\$ 39.00
King, Susan M	\$ 245.56	NATURALLY, DANNY SEO	\$ 23.97
KOFILE PRESERVATION, INC	\$ 5,740.00	NCSI	\$ 1,475.00
LACONIA FIRE DEPT	\$ 625.00	Neenah Foundry Co Municipal	\$ 11,566.00
LACONIA WATER DEPT	\$ 44,104.12	NEW BEGINNINGS	\$ 2,660.00
LACONIA, CITY OF	\$ 85,506.18	NEW ENGLAND ASSOCIATION OF CHIEFS OF POLICE INC	\$ 310.00
LaFond, Danielle	\$ 56.00	NEW ENGLAND DEACONESS	\$ 10,455.83
LAKE LIFE SERVICES	\$ 7,798.00	NEW ENGLAND FIRE EQUIPMENT & APPARTAUS	\$ 3,410.60
LAKE SIDE ANIMAL HOSPITAL OF TILTON	\$ 974.28	NEW ENGLAND STATE POLICE INFORMATION NETWORK	\$ 100.00
LAKE WINNIPESAUKEE ASSOCIATION	\$ 2,000.00	NEW HAMPSHIIRE TACTICAL OFFICERS ASSOCIATION	\$ 99.00
LAKES REGION FIRE APPARATUS	\$ 7,326.01	NEW HAMPSHIRE GOOD ROADS ASSOC.	\$ 185.00
LAKES REGION MENTAL HEALTH CENTER	\$ 21,000.00	NEW HAMPSHIRE MAGAZINE	\$ 24.97
LAKES REGION MUTUAL FIRE AID	\$ 93,543.03	NEW HAMPSHIRE ROCK REDUCTION	\$ 10,440.00
LAKES REGION NEWS CLUB INC	\$ 6,003.75	NEW YORK LIFE	\$ 17,155.76
LAKES REGION PLANNING COMM	\$ 18,244.00	NFPA	\$ 1,520.50
LAKES REGION PUBLIC ACCESS TV	\$ 16,499.00	NH ASSOC OF ASSESSING OFFICIAL	\$ 20.00
LAKES REGION STRIPING CO	\$ 6,819.00	NH ASSOC OF CHIEFS OF POLICE INC	\$ 350.00
LAKESHORE UPHOLSTERY	\$ 1,300.00	NH ASSOC OF CONSERVATION COMM	\$ 650.00
LAWSON PRODUCTS, INC	\$ 5,196.77	NH ASSOC OF FIRE CHIEFS	\$ 118.00
LEADERSHIP LAKES REGION	\$ 500.00	NH BOSS	\$ 50.00
LEAF	\$ 8,414.96	NH BUILDING OFFICIALS ASSOC	\$ 270.00
LEARNED, JUDITH	\$ 229.00	NH CITY & TOWN CLERKS ASSOC	\$ 20.00
LEGEND SOFTWARE LLC	\$ 2,040.00	NH DARE OFFICERS ASSOC	\$ 150.00
LHS ASSOCIATES INC	\$ 4,937.50	NH HEALTH OFFICERS ASSOCIATION	\$ 45.00
LIBRARY JOURNAL	\$ 99.00	NH HOME	\$ 24.97
LOWE'S	\$ 16,602.54	NH HUMANE SOCIETY	\$ 7,000.00
LRGHEALTHCARE (2)	\$ 1,063.66	NH HYDRAULICS INC	\$ 580.00
Madon, Jeffrey H	\$ 173.99	NH JUVENILE POLICE OFFICERS ASSOC	\$ 25.00
MAILINGS UNLIMITED	\$ 16,161.86	NH LAKES	\$ 1,000.00
Mailloux, Curtis P	\$ 50.00	NH LIBRARY TRUSTEES ASSOC	\$ 180.00
MAINE OXY	\$ 1,270.72	NH LOCAL WELFARE ADMIN ASSOC	\$ 45.00
MAINSTAY TECHNOLOGIES, LLC	\$ 119,933.98	NH MUNICIPAL ASSOCIATION	\$ 9,634.00
Markland, John E	\$ 1,444.72	NH MUNICIPAL BOND BANK	\$ 87,440.00

TOWN OF GILFORD

2021 Vendor Payment Report

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
NH PRESERVATION ALLIANCE	\$ 50.00	POOLES PRESSURE WASHING	\$ 1,400.00
NH PUBLIC HEALTH LABORTORIES	\$ 270.00	POSITIVE PROMOTIONS INC	\$ 289.90
NH PUBLIC WORKS ASSOCIATION	\$ 35.00	PRESCOTT'S FLORIST	\$ 130.00
NH RETIREMENT #1111	\$ 1,608,817.13	PRESTO DIRECT	\$ 23.00
NH SECRETARY OF STATE OF NH	\$ 75.00	PRIMEX	\$ 298,049.31
NH STATE CRIMINAL RECORDS	\$ 225.00	PUBLISHERS WEEKLY	\$ 159.99
NH STATE DEPT OF CORRECTIONS	\$ 153.07	QUADIENT FINANCE USA, INC	\$ 13,950.33
NH STATE DEPT OF ENVIRONMENTAL SVC	\$ 707,523.13	QUADIENT LEASING USA, INC	\$ 1,679.82
NH STATE DEPT OF HEALTH & HUMAN SVC	\$ 6,360.00	QUANTUM CONSTRUCTION CONSULTANTS LLC	\$ 2,000.00
NH STATE DEPT OF LABOR	\$ 150.00	QUANTUM EMS	\$ 650.00
NH STATE DEPT OF MOTOR VEHICLES	\$ 113.00	QUICK MED CLAIMS	\$ 24,280.60
NH STATE DEPT OF SAFETY	\$ 7,426.00	QUILL CORPORATION	\$ 122.73
NH STATE DEPT OF STATE	\$ 550.00	READY EQUIPMENT	\$ 2,899.00
NH STATE DEPT OF TRANSPORTATION	\$ 96,168.75	REALGREEN LAWN & LANDCARE LLC	\$ 741.00
NH STATE FIREMEN'S ASSOC	\$ 1,204.00	RED RIVER SOLUTIONS LLC	\$ 11,873.00
NH STATE VITAL RECORDS	\$ 3,816.00	REFUNDS 2021	\$ 52,068.29
NHCTCA	\$ 78.00	REIMERS, RONDA	\$ 116.19
NHGFOA	\$ 70.00	RIDGELINE OUTFITTERS LLC	\$ 15,929.71
NHLA	\$ 385.00	RJ THOMAS MFG CO INC	\$ 668.00
NHRPA	\$ 65.00	Rouse, Lance A	\$ 257.13
NHTCA/NHCTCA JOINT CERT COMM	\$ 228.00	ROYCO DISTRIBUTORS, INC	\$ 4,280.35
NIGHT VISION DEVICES, INC	\$ 4,164.95	RYMES PROPANE & OIL	\$ 3,141.53
NOREGON	\$ 1,499.00	S & S WORLDWIDE INC	\$ 89.93
North American Safety, Inc	\$ 525.00	S.W. COLE ENGINEERING INC	\$ 5,490.86
NORTH COAST SERVICES LLC	\$ 12,928.02	SALMON PRESS LLC	\$ 717.20
NORTH EAST TIRE SERVICE, INC	\$ 18,611.79	Salmon, Andrew B	\$ 34.16
NORTHEAST COLLISION CENTER	\$ 4,877.40	SANDERS SEARCHES LLC	\$ 2,955.60
NORTHEAST MOBILE UNDERCOATING	\$ 475.00	SANEL AUTO PARTS	\$ 25,883.93
NORTHEAST RECORD RETENTION LLC	\$ 757.50	SANTANDER BANK, N.A.	\$ 200,000.00
NORTHEAST RESOURCE RECOVERY	\$ 1,013.71	Schillinger, Gail	\$ 693.95
NORTHEAST SECURITY AGENCY	\$ 4,359.00	SEACOAST BUSINESS MACHINES	\$ 1,875.59
NORTHEAST WATER & WASTEWATER TRAINING ASSOC., INC.	\$ 170.00	SELECT PRINT SOLUTIONS	\$ 3,333.55
NORTHERN WOODLANDS	\$ 45.00	SENSUS USA	\$ 1,949.94
NORTHLAND INDUSTRIAL TRUCK CO, INC	\$ 1,418.38	Shea, James R	\$ 37.00
NRich, Inc	\$ 3,900.00	SHEEPDOG GUARDIAN CONSULTING	\$ 225.00
NRPA	\$ 175.00	SHERWIN-WILLIAMS CO, THE	\$ 66.62
NUANCE COMMUNICATIONS INC	\$ 19,397.00	SIG SAUER, INC.	\$ 2,176.34
NUCAR	\$ 7.03	SIGN SHOP	\$ 1,725.00
NUTTER ENTERPRISES INC	\$ 16,392.39	Skantze, Norman W	\$ 169.46
O'BRIEN, HANNAH	\$ 50.00	SNO DEPOT, LLC	\$ 3,699.00
OSSIPEE MTN ELECTRONICS INC	\$ 117,323.30	SNOW, KRISTIN	\$ 87.00
OVERDRIVE, INC.	\$ 2,607.08	SOCIETY FOR THE PROTECTION OF NH FORESTS	\$ 100.00
OVERHEAD DOOR OPTIONS	\$ 1,982.00	SOS TECH LLC	\$ 12,708.94
OWLSTAMP VISUAL SOLUTIONS	\$ 197.10	SOUTHWORTH-MILTON INC	\$ 4,753.78
PAC-VAN INC	\$ 600.00	SPARTAN MECHANICAL	\$ 36,887.80
PAQUETTE SIGN CO LLC	\$ 3,000.00	SPECIALTY VEHICLES INC	\$ 253,916.84
PARENT CARPENTRY LLC	\$ 50.00	SPROUT LEARNING	\$ 207.00
Parent, Dustin H	\$ 37.98	SQUAM LAKES NATURAL SCIENCE CENTER	\$ 271.84
PARK STREET FOUNDATION	\$ 3,943.00	STANTEC CONSULTING SERVICES INC	\$ 2,268.00
PARKER, BRAD	\$ 225.00	STAPLES CREDIT PLAN	\$ 706.49
PARROS GUN SHOP & POLICE SUPPLIES INC	\$ 1,788.73	STATE OF NEW HAMPSHIRE - DEPARTMENT OF JUSTICE	\$ 5,475.00
PARTNERSHIP FOR PUBLIC HEALTH	\$ 2,500.00	Stevens, Tessa L	\$ 716.66
PARTS BARN INC	\$ 12,476.60	STOP STICK LTD	\$ 1,484.00
PEAK ELECTRICAL SERVICES LLC	\$ 2,250.00	STRYKER MEDICAL	\$ 738.34
PEOPLE MAGAZINE	\$ 98.00	Suarez, Maria A	\$ 25.56
PERFORMANCE HEALTH SUPPLY INC	\$ 182.43	SUGARLOAF AMBULANCE/RESCUE VEHICLES	\$ 119.50
PERMA-LINE CORP OF NE	\$ 3,378.72	Summers, Cordell S	\$ 555.42
PETTY CASH	\$ 1,051.46	SUPERIOR HYDROSEEDING, LLC	\$ 3,850.00
PHOENIX PRECAST PRODUCTS	\$ 1,725.96	TAYLOR RENTAL	\$ 4,715.00
PICHE'S	\$ 200.00	TEAMSTERS LOCAL 633 OF NH	\$ 7,941.25
PIKE INDUSTRIES, INC	\$ 3,502.24	TEGRA EQUIPMENT INC	\$ 290.44
PINARD WASTE SYSTEMS CO INC	\$ 124,138.03	TELEFLEX LLC	\$ 1,540.00
PINE STATE ELEVATOR CO	\$ 3,386.28	THE EZ STREET COMPANY	\$ 1,792.00
PIONEER MANUFACTURING COMPANY	\$ 354.73	THE HOME BEAUTIFUL, INC	\$ 3,213.47
PIPE CONNECTIONS LLC	\$ 506.00	THE PLATE LUNCH	\$ 2,937.00
Pollak, Camille M	\$ 642.12	THERIAULT, MEGHAN	\$ 754.38

TOWN OF GILFORD
2021 Vendor Payment Report

<u>Vendor Name</u>	<u>Amount</u>	<u>Vendor Name</u>	<u>Amount</u>
Therault, Meghan E	\$ 25.00		
Thompson, Dennis D	\$ 1,444.72		
THOMSON REUTERS - WEST	\$ 337.31		
TMDE CALIBRATION LABS, INC	\$ 1,245.52		
TOTAL SECURITY, INC	\$ 869.00		
TOWN 4 TRAIL SERVICES LLC	\$ 1,897.10		
Town Clerk - Tax Collector	\$ 110.00		
TOWN OF CENTER HARBOR	\$ 487.50		
TOWN OF NORTHWOOD	\$ 4,420.00		
TRACKER SOFTWARE CORP	\$ 3,390.00		
TRACTOR SUPPLY CO	\$ 568.86		
TREASURER - STATE OF NEW HAMPSHIRE	\$ 5,160.50		
Tremblay, Jerrid H	\$ 74.47		
TRI COUNTY POWER EQUIPMENT	\$ 133.30		
TRITECH SOFTWARE SYSTEMS	\$ 12,532.63		
TRUCK TRENDS	\$ 2,216.00		
TURFPRO	\$ 508.90		
TYLER TECHNOLOGIES INC	\$ 13,065.00		
ULINE	\$ 246.58		
UNDERWOOD ENGINEERS,INC	\$ 2,635.60		
UNH TECHNOLOGY TRANSFER CENTER	\$ 595.00		
UNITED RENTALS (NA) INC	\$ 225.00		
UNITED SAFETY SERVICES,LLC	\$ 278.00		
US IDENTIFICATION MANUAL	\$ 82.50		
VACHON CLUKAY & CO PC	\$ 20,750.00		
VACMAN & BOBBIN	\$ 332.97		
VANASSE HANGEN BRUSTLIN INC	\$ 791.66		
VANWORKS	\$ 377.50		
VERIZON WIRELESS	\$ 1,824.96		
VILLAGE CANVAS LLC	\$ 300.00		
W.B. MASON	\$ 29,630.24		
WALMART COMMUNITY/GEMB	\$ 2,030.09		
WASTE MGMT OF NEW HAMPTON NH	\$ 37,593.22		
WATER INDUSTRIES INC	\$ 6,180.72		
WATERVILLE VALLEY, TOWN OF	\$ 6,207.50		
WELLS FARGO FINANCIAL LEASING	\$ 729.00		
WEX BANK	\$ 3,294.80		
WHARF INDUSTRIES PRINTING INC	\$ 2,588.00		
WHEELABRATOR TECHNOLOGIES	\$ 80,827.89		
WILKINSON-BEANE-SIMONEAU-	\$ 900.00		
Wilkinson, Collin S	\$ 46.17		
WILLIAM J. JAMIESON, PHD	\$ 450.00		
WINNIPESAUKEE DRUG CONSORTIUM SCVS LLC	\$ 933.00		
WINNISQUAM PRINTING & COPYING	\$ 3,471.78		
WITHAM, AARON	\$ 40.00		
WORLD BOOK INC	\$ 141.75		
Young, Kirk A	\$ 12.99		
ZOLL MEDICAL CORP GPO	\$ 9,477.48		

**TOWN OF GILFORD
SUMMARY OF LEGAL FEES
2021**

Atlantic Broadband	\$2,236.37
Brien v. Town	\$3,577.20
Coalition Communities	\$3,487.00
Consolidated Communications	\$379.10
General Gov't	\$6,995.75
Gosselin v. Town	\$3,683.50
Gov's Island Assoc v. Town	\$16,523.90
Mediation Fees	\$900.00
Planning Office	\$5,709.42
Soukup v. Town	\$4,005.80
Sullivan v. Town	\$17,397.50
Teamsters v. Town	\$2,919.00
Zoning Board of Adjustment	\$4,993.33
Zoning Enforcement	<u>\$14,230.20</u>
TOTAL LEGAL EXPENSES:	\$87,038.07

TOWN OF GILFORD
2021 - Town Properties

<u>Map-Lot</u>	<u>Street Address</u>	<u>DESCRIPTION</u>	<u>Value</u>
201-034-000	LAKE SHORE RD		\$ 370
201-035-000	LAKE SHORE RD		\$ 870
203-152-000	ELDERBERRY DR		\$ 800
203-269-000	36 STONE RD	STONEWALL PARK	\$ 83,400
204-001-000	GILFORD AVE		\$ 230
204-003-000	GILFORD AVE	CONSERVATION	\$ 248,200
204-003-001	277 HOUNSELL AVE	LAKES BUSINESS PARK	\$ 126,600
204-003-002	277 HOUNSELL AVE	LAKES BUSINESS PARK	\$ 127,000
204-003-003	295 HOUNSELL AVE	LAKES BUSINESS PARK	\$ 117,900
204-003-004	315 HOUNSELL AVE	LAKES BUSINESS PARK	\$ 117,600
204-003-005	333 HOUNSELL AVE	LAKES BUSINESS PARK	\$ 131,200
204-003-010	391 HOUNSELL AVE	LAKES BUSINESS PARK	\$ 299,000
204-003-017	288 HOUNSELL AVE	LAKES BUSINESS PARK	\$ 116,100
204-003-018	282 HOUNSELL AVE	LAKES BUSINESS PARK	\$ 127,800
204-016-000	LACONIA LINE		\$ 200
204-017-000	LACONIA LINE		\$ 160
208-003-000	130 SWAIN RD	CONSERVATION	\$ 95,700
208-005-000	COTTON HILL RD	CONSERVATION	\$ 3,500
208-032-001	COTTON HILL RD	CEMETERY	\$ 540
209-009-000	COTTON HILL RD	GREEN SPACE	\$ 6,890
210-007-010	LIBERTY HILL RD	CEMETERY	\$ 800
210-031-000	172 LIBERTY HILL RD		\$ 58,620
210-033-000	SALTMARSH POND RD	BOAT ACCESS	\$ 66,190
213-009-000	LISCOMB CIR		\$ 2,000
213-044-000	OLD LAKESHORE RD	CEMETERY	\$ 80,300
214-001-010	1500 LAKE SHORE RD		\$ 23,900
214-010-001	WATERFORD PL	CONSERVATION	\$ 8,000
215-025-000	111 RECYCLE WAY	TOWN RECYCLING CENTER	\$ 622,600
216-105-000	WEIRS RD	CEMETERY	\$ 95,600
223-413-002	31 HARRIS SHORE RD	CONSERVATION	\$ 117,400
223-413-003	39 HARRIS SHORE RD	CONSERVATION	\$ 54,800
223-417-000	40 VARNEY POINT RD	TOWN ICE RINK / TOWN BEACH	\$ 3,987,000
223-500-000	VARNEY POINT RD		\$ 4,000
224-018-000	263 INTERVALE RD	SCHOOL DISTRICT	\$ 1,033,800
224-018-100	293 INTERVALE RD	SCHOOL DISTRICT	\$ 282,700
224-033-000	186 INTERVALE RD		\$ 6,500
225-028-000	CHERRY VALLEY RD	GREEN SPACE	\$ 2,920
226-030-100	SCHOOLHOUSE HILL RD	OLD SCHOOLHOUSE LOT	\$ 220
226-031-002	34 CHERRY VALLEY RD		\$ 90,450
226-031-003	48 CHERRY VALLEY RD		\$ 92,270
226-031-004	56 CHERRY VALLEY RD		\$ 78,600

TOWN OF GILFORD
2021 - Town Properties

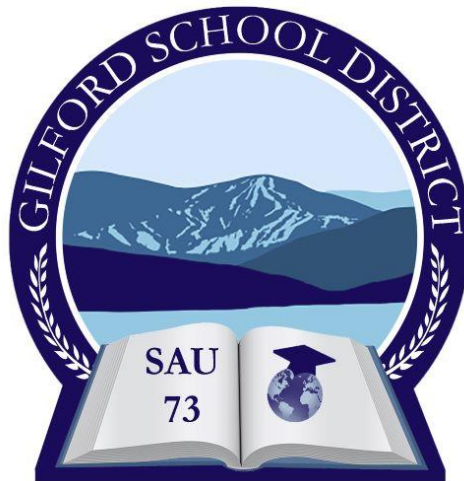
<u>Map-Lot</u>	<u>Street Address</u>	<u>DESCRIPTION</u>	<u>Value</u>
226-031-005	62 CHERRY VALLEY RD		\$ 95,620
226-048-000	174 POTTER HILL RD		\$ 213,590
226-048-100	109 CHERRY VALLEY RD		\$ 109,200
226-054-000	47 CHERRY VALLEY RD	TOWN OFFICES	\$ 3,572,600
226-055-000	2 BELKNAP MTN RD	SCHOOL DISTRICT	\$ 557,800
226-078-000	31 POTTER HILL RD	TOWN LIBRARY	\$ 2,460,900
227-008-100	KNOLLWOOD DR	GREEN SPACE	\$ 3,630
227-008-300	KNOLLWOOD DR	GREEN SPACE	\$ 2,640
227-013-000	ALVAH WILSON RD		\$ 191,000
227-113-000	GOODWIN RD		\$ 200
227-116-000	15 GOODWIN RD		\$ 72,750
227-124-000	ALVAH WILSON RD	SCHOOL DISTRICT	\$ 95,300
227-125-000	ALVAH WILSON RD	SCHOOL DISTRICT	\$ 161,600
227-126-000	27 BELKNAP MTN RD	VILLAGE FIELD	\$ 405,100
227-127-000	72 ALVAH WILSON RD	SCHOOL DISTRICT	\$ 20,491,700
227-132-000	76 BELKNAP MTN RD	SCHOOL DISTRICT	\$ 5,515,500
227-132-001	OFF BELKNAP MTN RD		\$ 1,961,400
227-132-002	88 BELKNAP MTN RD		\$ 430,700
227-133-000	BELKNAP MTN RD	CEMETERY	\$ 61,600
227-159-000	48 HEDGEWOOD CIR	CONSERVATION	\$ 18,370
228-005-000	HOYT RD	CEMETERY	\$ 4,200
228-010-000	SALTMARSH POND RD		\$ 36,000
228-016-110	HOYT RD	GREEN SPACE	\$ 67,650
228-031-000	DORIS DR		\$ 800
228-079-000	HOYT RD	CEMETERY	\$ 5,400
229-031-000	SHERWOOD FOREST DR	GREEN SPACE	\$ 6,100
229-037-000	IRISH SETTER LN	GREEN SPACE	\$ 8,330
232-002-000	DURRELL MTN RD		\$ 136,300
234-001-000	DURRELL MTN RD		\$ 205,100
236-020-000	560 BELKNAP MTN RD	CONSERVATION	\$ 103,910
237-002-000	BELKNAP MTN RD		\$ 341,180
237-007-000	366 BELKNAP MTN RD	CONSERVATION	\$ 396,840
240-007-000	ORCHARD DR		\$ 5,500
240-030-000	10 GUILD CIR		\$ 8,620
242-183-000	33 DOCK RD	TOWN DOCKS / BOAT LAUNCH AREA	\$ 738,800
242-186-100	OFF DOCK RD	SHED	\$ 1,100
242-197-000	GLENDALE PL		\$ 456,600
242-212-000	BELKNAP POINT RD		\$ 1,149,300
242-369-000	LAKE SHORE RD	REST AREA	\$ 28,600
242-371-100	2355 LAKE SHORE RD		\$ 1,147,300
252-050-000	LAKE SHORE RD		\$ 205,400

TOWN OF GILFORD
2021 - Town Properties

<u>Map-Lot</u>	<u>Street Address</u>	<u>DESCRIPTION</u>	<u>Value</u>
253-328-000	62 RIVER RD		\$ 41,000
254-010-000	39 CHALET DR		\$ 42,500
254-019-000	58 CHALET DR		\$ 41,180
256-007-000	40 BICKFORD RD	CONSERVATION	\$ 64,360
258-002-000	NEAR ROUND POND		\$ 758,100
263-040-000	OFF GRANT RD	CEMETERY	\$ 2,250
263-057-000	VALLEY DR	GREEN SPACE	\$ 17,120
263-062-000	VALLEY DR	GREEN SPACE	\$ 21,730
263-066-000	VALLEY DR	GREEN SPACE	\$ 4,530
266-106-000	LAKE SHORE RD	CEMETERY	\$ 2,600
266-121-000	RILEY RD		\$ 720
267-257-000	LAKE SHORE RD		\$ 3,250
267-260-000	LAKE SHORE RD	CEMETERY	\$ 800
271-009-000	GLIDDEN RD		\$ 1,100
272-005-000	CLOUGH RD		\$ 87,400
			<u>\$ 50,875,600</u>

**Annual Report
Of the
School District**

**GILFORD
New Hampshire**



**For the year ending
December 31, 2021**

OFFICERS OF THE GILFORD SCHOOL DISTRICT

Moderator

Sandra McGonagle

Clerk

Kimberly Zyla Salanitro

Treasurer

Sue Jensen

Auditors

Plodzik & Sanderson

SCHOOL BOARD

Gretchen Gandini, Chair
Jeanin Onos, Vice-Chair
Karen Thurston
Kyle Sanborn
Audra Kelly

Term Expires 2022
Term Expires 2024
Term Expires 2022
Term Expires 2023
Term Expires 2024

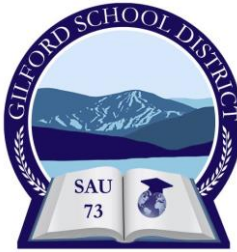
SUPERINTENDENT OF SCHOOLS

Kirk Beitler

BUSINESS ADMINISTRATOR

Amie Leigh

Regular meetings of the School Board
First Monday of Each Month
6:00 P.M. – Gilford Elementary School



2021 Deliberative Session Minutes

Gilford School District
Deliberative Session
“First Session”
February 4, 2021

At 7:00 p.m. Sandra McGonagle, School District Moderator, opened the Deliberative Session. The Moderator led the Pledge of Allegiance. There were approximately 42 voters in attendance. Sandra McGonagle introduced the officials: Chris McDonough, School Board Chair; Gretchen Gandini, Vice-Chair; Jeanin Onos, School Board Clerk; Rae Mello-Andrews, School Board member; Karen Thurston, School Board member; Gordon Graham, Attorney for the SAU; Sean Murphy, Budget Committee Chair; Kimberly Zyla Salanitro, School District Clerk.

The Moderator acknowledged the Gilford Budget Committee Members in attendance and introduced the school district administrative team. The Moderator thanked the Supervisors of the Checklist, Miriam York and Irene Lachance.

The Moderator explained the ground rules for the meeting. The Moderator read Article I.

ARTICLE I Election of Officers

To choose the following school district officers:

School District Moderator	1-Year Term
School District Clerk	1-Year Term
School District Treasurer	1-Year Term
School Board Member	3-Year Term
School Board Member	3-Year Term

Superintendent Kirk Beitler presented a PowerPoint on the 2021-2022 budget proposal.

ARTICLE II General Budget Funds

Shall the Gilford School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$26,723,313? Should this article be defeated, the default budget shall be \$26,786,027, which is the same as last year, with certain adjustments required by previous action of the Gilford School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote is required)

Recommended by the School Board 4-1

Recommended by the Budget Committee 11-0

There was no discussion. The Moderator stated that Article II will appear on the ballot.

ARTICLE III School Buildings and Maintenance Capital Reserve

Shall the school district vote to raise and appropriate the sum of up to Two Hundred Thousand Dollars {\$200,000} to be added to the school buildings maintenance and improvement capital reserve fund established in 2017, this sum to come from June 30 unrestricted fund balance (surplus) available for transfer on July 1 of this year?

(The next intended project is the renovation of the 1974 Gilford High School locker room project for the cost of \$870,000 in 2022-2023. The current balance is \$456,089). (Majority vote is required)

Recommended by the School Board 5-0

Recommended by the Budget Committee 11-0

There was no discussion. The Moderator stated that Article III will appear on the ballot.

ARTICLE IV School Buildings Roof Maintenance Capital Reserve

Shall the school district vote to raise and appropriate the sum of up to Sixty Two Thousand Five Hundred Dollars {\$62,500} to be added to the school buildings roof maintenance capital reserve fund established in 2017, this sum to come from June 30 unrestricted fund balance available (surplus) available for transfer on July 1 of this year?

(The next intended project is the Gilford Elementary and High School roofing projects for the cost of \$800,000 in 2023-2024 and 2024-2025. The current balance is \$255,597) (Majority vote is required)

Recommended by the School Board 5-0

Recommended by the Budget Committee 11-0

There was no discussion. The Moderator stated that Article IV will appear on the ballot.

ARTICLE V School Buildings Technology Infrastructure Capital

Shall the school district vote to raise and appropriate the sum of up to Thirty Thousand Dollars {\$30,000) to be added to the school buildings technology infrastructure capital reserve fund established in 2017, this sum to come from June 30 unrestricted fund balance (surplus) available for transfer on July 1 of this year?

(The next intended project is the Gilford School District wireless infrastructure project for the cost of \$182,000 in 2021-2022. The current balance is \$122,280) (Majority vote is required)

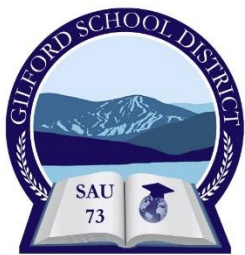
Recommended by the School Board 5-0

Recommended by the Budget Committee 11-0

There was no discussion. The Moderator stated that Article V will appear on the ballot.

At 7:32 p.m., there being no further business to come before the meeting, the Moderator closed the session.

Respectfully submitted,
Kimberly Zyla Salanitro
School District Clerk



GILFORD SCHOOL DISTRICT, NEW HAMPSHIRE

Gilford School District
Deliberative Session
“Second Session” Election Results
March 10, 2020

SCHOOL BOARD

Audra Kelly	324 Elected
Jeanin Onos	414 Elected
Robert Wilson Barry	220

SCHOOL DISTRICT CLERK

Kimberly Zyla Salanitro	480 Elected
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SCHOOL DISTRICT MODERATOR

Sandra T. McGonagle	522 Elected
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SCHOOL DISTRICT TREASURER

Susan Jensen	481 Elected
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ARTICLE II General Budget Funds

Shall the Gilford School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$26,723,313? Should this article be defeated, the default budget shall be \$26,786,027, which is the same as last year, with certain adjustments required by previous action of the Gilford School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote is required)

Recommended by the School Board 4-1

Recommended by the Budget Committee 11-0

529 YES PASSED

60 NO

ARTICLE III School Buildings and Maintenance Capital Reserve

Shall the school district vote to raise and appropriate the sum of up to Two Hundred Thousand Dollars {\$200,000} to be added to the school buildings maintenance and improvement capital reserve fund established in 2017, this sum to come from June 30 unrestricted fund balance (surplus) available for transfer on July 1 of this year?

(The next intended project is the renovation of the 1974 Gilford High School locker room project

for the cost of \$870,000 in 2022-2023. The current balance is \$456,089). (Majority vote is required)

Recommended by the School Board 5-0

Recommended by the Budget Committee 11-0

508 YES PASSED

82 NO

ARTICLE IV School Buildings Roof Maintenance Capital Reserve

Shall the school district vote to raise and appropriate the sum of up to Sixty Two Thousand Five Hundred Dollars {\$62,500} to be added to the school buildings roof maintenance capital reserve fund established in 2017, this sum to come from June 30 unrestricted fund balance available (surplus) available for transfer on July 1 of this year?

(The next intended project is the Gilford Elementary and High School roofing projects for the cost of \$800,000 in 2023-2024 and 2024-2025. The current balance is \$255,597) (Majority vote is required)

Recommended by the School Board 5-0

Recommended by the Budget Committee 11-0

533 YES PASSED

60 NO

ARTICLE V School Buildings Technology Infrastructure Capital

Shall the school district vote to raise and appropriate the sum of up to Thirty Thousand Dollars {\$30,000) to be added to the school buildings technology infrastructure capital reserve fund established in 2017, this sum to come from June 30 unrestricted fund balance (surplus) available for transfer on July 1 of this year?

(The next intended project is the Gilford School District wireless infrastructure project for the cost of \$182,000 in 2021-2022. The current balance is \$122,280) (Majority vote is required)

Recommended by the School Board 5-0

Recommended by the Budget Committee 11-0

523 YES PASSED

69 NO

Respectfully submitted,

Kimberly Zyla Salanitro
School District Clerk

2021 Report of the Gilford School Board Chair

To the Residents of the Town of Gilford,

On behalf of the Gilford School Board, I would like to thank our community for continuing to show strong support for our schools. Gilford is a town that clearly believes in a strong educational system and how important that system is to the success of the community. I remain both pleased and proud of taxpayers' continued support and investment in the education of Gilford's children.

Gilford students are well-rounded, with many opportunities to explore and investigate a variety of interests. The academic and extra-curricular offerings on our campus as well as at the Huot Center, help support the Gilford School District's mission *to provide an innovative education, creating pathways to success for all learners*. We are incredibly proud of the quality of our arts and performing arts programs and that our athletic teams continue to compete for state championships year after year. The variety of educational and extra-curricular offerings in our schools are a testament to taxpayer support, our incredible school district staff and community volunteers. Thank you to our team of administrators, teachers, staff and volunteers for your tireless efforts.

The March 2021 vote saw Gilford voters elect School District Treasurer, Sue Jensen, School District Moderator, Sandra McGonagle and School District Clerk, Kim Salanitro. Audra Kelly was newly elected to the Gilford School Board in 2021 for a three year term. Jeanin Onos was reelected to the Gilford School Board in 2021 for a three year term. I would like to thank these community members for their commitment to the Gilford schools. The voters also approved the Budget Committee and School Board's recommended budget for 2021-2022 and I would like to thank the community for their support in our budget process.

Over the past year the Gilford School Board and the Gilford School District staff have worked hard to meet the needs of all learners and families while navigating the realities of COVID-19. We have continued to work on the goals in our Strategic Plan, although the focus at times has of course included other challenges presented by the ongoing pandemic. Our district staff continue to engage in the Portrait of a Learner work including the four attributes; collaboration, innovate, self-direct, and critically think. All of our learners (K-12) are exposed to the four Portrait of a Learner attributes.

Gilford High School has once again received full accreditation recognized by New England Association of Schools and Colleges (NEASC). The accreditation is for a 10 year period of time with interim reports to be submitted to NEASC that will detail the high school's progress on goals and recommendations. Thank you to our teachers, staff and administrators for your work on this accreditation process.

Last year we began a significant project to upgrade our financial software, as the old software was no longer supported by the parent company. The new software is integrated with our human resource department, making everything from our purchasing documentation to our employee documents all electronic. This software upgrade offers security that aligns with the district's data security plan. Thank you to Business Administrator Amie Leigh and her team for their work on this project.

We also upgraded our wireless internet connectivity in all of the schools this past summer. This upgrade has given our wireless network the robust connectivity needed to support teaching and

learning across all three schools. Additionally, the security camera system in the middle and high school was upgraded last year. We now have IP cameras across the district, which provides much clearer video images.

I would like to thank my fellow Board members, Audra Kelly, Jeanin Onos, Karen Thurston and Kyle Sanborn for their investments of time and effort in the past year. This has been an extraordinary time to be a member of a school board, and I thank you for your service.

Lastly, and most importantly, I would like to salute the herculean efforts of the Gilford School District's teachers, staff and administrators in the past year. Faced with the most challenging of circumstances, you have continued to show up for our kids and your fellow staff members in exceptional ways. YOU are what makes the Gilford School District such a great school system. We appreciate all that you do.

It has been my privilege and honor to serve as Chair of the Gilford School Board and I thank you all for giving me the opportunity to serve the Gilford community.

Respectfully Submitted,

Gretchen Gandini
Chair, Gilford School Board

Gilford Elementary School Principal's Annual Report 2021

Submitted by Danielle Bolduc, Principal

Our Learners:

Our school theme this year is **Start with Joy!** After the past year and a half, starting with joy is a welcomed change and we are determined to bring back some of the traditions we hold dear at Gilford Elementary School. Our Halloween parade was a big hit this year with both our learners and families. We ran the Gilford Gauntlet in the Spring and participated in our annual sing along through livestreaming in the classrooms. Our children in kindergarten visited with an arctic fox and our third graders enjoyed a field trip to the SEE science center.



We strongly believe starting with joy begins with celebrating what is here in our own community of Gilford. Learners explore the nature trail, hikes up Mt. Rowe and forest Fridays. We began the year with a poem by George Ella Lyon, *Where I am From*, which celebrated our learners' backgrounds. Our one school, one book program will continue to explore the many wonders that Gilford has to offer.

We strongly believe that our children are **learners**, and therefore, play an important role in their own learning. We have programs that support health, safety and focus on engaging, supporting and challenging every learner. We have a number of innovative approaches to personalizing learning to enhance instruction. Outdoor learning is a great way to engage young learners. We have a nature trail that loops behind the school that offers forest and wetland habitats. There are outdoor gardening spaces, as well as the Imagination Station areas. We have ponding equipment, insect observation equipment, sleds and snowshoes available for classroom use throughout the year.

Our Staff:

We welcomed our new staff members: Kaylan Bouchard, Case Manager and Alicia Parks, Media Specialist. We also welcome a number of support staff including: Carol Shea, Title I paraprofessional; Amy Marshall, OT; and two student teachers; Christina Liberatore and Cierra Pinkney. Our professional development for our staff focuses on literacy and specifically reader's workshop as well as, *portrait of a learner* traits and social emotional learning.

We have a dedicated group of fire and law enforcement officers. We share a school resource officer with the middle and high school. Our local fire and police departments attend monthly safety meetings and work with us in helping to educate students around safe and positive behaviors. We continue to practice lockdown drills using the ALICE protocol.

Our Community:

Driven by the belief that **involved** learners are successful, we offer a rich variety of options for learners to get involved. Our offerings this year include Extended Day Program, Summer Camp Program, and an After School Enrichment program. These programs continue to provide a wide variety of enriching learning experiences for students. In addition, we have learners receiving services such as summer camp, academic tutoring, speech and language therapy, occupational therapy, and physical therapy. The costs of the programs are typically offset by revenues and make for wonderful programming alternatives for working families. Staff fundraising initiatives and district grant writing make scholarships available for any and all students who might otherwise not participate. Our enrichment program has learners participating in classes such as: nail art, robot fun, let's have a ball, bead critters, mad science, work it out, yoga, basketball, kitchen magic and games.

Thanks to our PTA we have our very own “Sweet” sugar shack. Our entire school is involved with the maple sugaring process. Students' learning includes: tree identification skills; using measuring tools to find an appropriate tree to tap; investigating historical and modern tree tapping tools; learning the history of maple sugaring including Native American legends, and discovering the math and chemical/physical science in the boiling process.

Also, we participate in One-School, One-book, a literacy program that involves an entire school with families and staff simultaneously reading the same book. All participating families and staff receive a copy of the book and a suggested calendar of reading. Discussion questions and hands-on activities are presented each week for the chapters read as well as an outdoor event organized around the book.

Gilford is a very unique place and I am excited to continue our important work of building a strong foundation for all learners.



Gilford Middle School Principal's Annual Report 2021

Submitted by Peter Sawyer, Principal

Home of the Silver Hawks

Whether it be in the classroom or in the community, on the stage or athletic fields, our students display confidence, respectfulness, resourcefulness, and responsibility in whatever they do. We have had many highlights this year that I'd like to share beginning with saying farewell to Linda Bettoney, our longtime Grade 5 Math teacher; Nancy Allen, our 8th grade Science teacher; Pete Bowler, our 8th Grade Math teacher; and Mike Neveln, our school counselor. Filling those shoes are Marissa Farley and Travis Crewdson as our new math teachers; Molly Sullivan as our new science teacher; and our new counselor, Chelsey Abare. Other highlights include:

Canned Food Drive

Our canned food drive was a huge success. We collected 2025 cans (1000 from the 5th grade). The winning homeroom, Mr. Donovan's 5th grade, earned a pizza and ice cream party. The drive was in conjunction with Mix 94.1 FM's "cash for cans" annual drive. Fred Caruso came to the school and met with students during lunch to congratulate them. He is sponsoring the pizza party!

National Recognition

Exciting news! *U.S. News & World Report* has ranked us 13th (out of 114 ranked) in New Hampshire middle schools! These include both public and private middle schools in the state; and tops in the Lakes Region! The "report" ranks schools based on their performance on state-required tests, promotion, and how well they prepare students for high school. This is the first time they have done this for middle schools in the country.

Essay Contest

Congratulations to 8th Grader, Kylie Kelly, who was the winner of the VFW Essay Contest, "How can I be a good American?" Representatives from the VFW and the Woman's Auxiliary came to the school to present the award (and monetary prize!) to Kylie; proud parents were also on hand to join in on the proud moment. Great job, Kylie! I did ask her for the "principal's cut" (30%) but she is as smart as she looks and didn't fall for it.....

Summer Programming

Our middle school summer theater show was, "*Elf, Jr.*" We had 35 performers, 12 "techies," 4 directors (Matt Demko, Aaron Witham, Heidi Bourgeois and Ryan Witham) as well as 6 interns from the high school. They put on 2 terrific performances in front of a total of 500 audience members.

We had nearly 70 students take part of our Summer Academies. These took place from July 5 and August 12. Teachers that taught the academies were Travis Crewdson (Math), Marissa Farley (Math), Ashley Nicol (Language Arts), Stephanie Masters (World Languages), Lyvie Beyrent (Band), Dylan Schiff (Science) and Alyson Cahoon (Social Studies).

Portrait of a Learner

The Portrait of a Learner is our way of teaching, promoting and assessing skills that are not always graded in academic content areas, but are incredibly important to the growth and success of our learners. The four attributes, we believe, are vital for our learners to have as they move through and beyond our school system

include: Innovate, Collaborate, Critically Think, and Self-Direct. We not only teach learners how to incorporate these attributes into their academic work, but also into the rest of their lives. They are attributes and skills required by an ever-evolving workforce and the complex world in which we live.

Spelling Bee, Geography Bee & Math Counts Competitions

We had our annual Spelling Bee this past January. Students in all Language Arts classes (including Mrs. Goggins' Remote Language Arts classes) took part in the competition. On Wednesday, we had the "remote qualifiers" compete via Google Meet with the "in-person qualifiers." In third place was 6th grader, Grace Southworth; second place, 7th grader, Elijah Moneysmith; and our middle school champion was 8th grader, Kaegan Sanville!

Congratulations to Kaitlyn O'Brien who placed 5th in the regional event of the "Math Counts" competition. She has qualified for the State Round which will be held over February vacation. Like just about everything this year, all of the competitions have been done remotely.

Last May, we completed our annual National Geographic Geography Bee. Champions from each grade level (and remote) competed for the school championship. Here are the winners from each grade: Mark Wallace (grade 5), Ben Valles (grade 6), Ben Wolpin (grade 8 & 3rd overall), Benson Chen (Remote winner & 2nd overall), and Elijah Moneysmith (grade 7 & overall GMS winner).

Social Media Safety Education

The PTA sponsored a social media safety presentation for both students and parents last spring. This is an age appropriate presentation that deals with the challenges of extended online use by our youth here in Gilford: Addiction and Anxiety, Cyber Bullying, Online Safety, Sexting and the Risks, and Your Online Reputation.

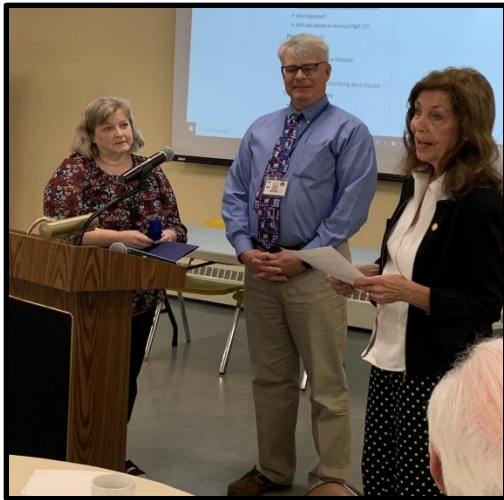
In closing, I would like to thank the people of Gilford for their continuing support of education in our town. It is greatly appreciated. Take care.

Gilford High School Principal's Annual Report 2021

Submitted by Anthony Sperazzo, Principal

Gilford High School- Leading the Way

Gilford High School led the way with full in-person instruction while also supporting learners and families who wished to learn remotely during the pandemic. This was a herculean effort; however, the GHS staff was up for the challenge and “took the road less traveled”. This allowed our learners to return to as many in-person activities that typically occur during a school year which benefited our community greatly!



GHS said “goodbye” to two staff members that retired at the end of the 20/21 school year. Julie Andrews retired after completing her 35th year at GHS as the health teacher. Laurie Belanger was the crisis counselor for the past 29 years in the School Counseling Office. Belanger received Gilford Rotary’s Paul Harris Fellow award last spring. This recognition was awarded to Belanger in appreciation of her tangible and significant assistance given for the furtherance of better understanding and friendly relations among peoples of the world.

GHS welcomed five new staff members: Azure Nevlin (math), Desiree Smith (school counselor), Kelley Caravona (crisis counselor), Michelle Fridlington (health), and Andrew Thurston (business/information technologies).

The Athletic Department continued their success with three state titles! The girls alpine ski team captured their second straight state title. The boys nordic ski team also won the state title. The boys basketball team won their second consecutive state championship.



Patrick Gandini won the individual boys division III state championship for cross country which qualified him for the Meet of Champions, and subsequently qualified for All New England’s.



along with a personal event that had an impact on their lives. Reece Sadler earned first place in the state of New Hampshire!

SIFMA (Securities Industry and Financial Markets Association) sponsored several Financial Literacy competitions last year. GHS was fortunate to have a winner in each one. Owen Richardson won the Stock Market Game. This competition gives each player \$100,000 of fake money to invest in the real stock market. Owen was able to turn his \$100,000 into \$134,000 in a mere 10 weeks, far outpacing his 450+ competitors. SIFMA also sponsored an InvestWrite, which was an essay contest. Students were asked to respond to a Financial Literacy prompt which combined their knowledge of finance

GHS was able to offer in-person fall and spring musicals. While last spring created several challenges, we were so proud of our students as they prepared for the show with pandemic protocols. Footloose (spring) was doublecast to minimize COVID exposure and Urinetown (fall) were spectacular musicals that were well attended by the community.

When the senior class trip was canceled due to COVID, a special group of 13 students came together and spent weeks creating an alternative event they hoped would safely bring their classmates together to celebrate graduation. The event, organized and led by these students, created a memorable evening that many hope will become a yearly tradition. Held on the Gilford Meadow's property, students were treated to a huge bonfire, food truck, music, games, and the opportunity to sign each other's yearbooks. Over 80 members of the class of 2021 participated in the festivities!

The Portrait of a Learner is our way of teaching, promoting and assessing skills that are not always graded in academic content areas, but are incredibly important to the growth and success of our learners. The four attributes, we believe, are vital for our learners to have as they move through and beyond our school system include: Innovate, Collaborate, Critically Think, and Self-Direct. We not only teach learners how to incorporate these attributes into their academic work, but also into the rest of their lives. They are attributes and skills required by an ever-evolving workforce and the complex world in which we live. Staff will be working to assess these skills in both current and new performance assessments throughout the rest of this school year. We hope to be able to report out on this, formally, next school year.





We continue to focus on student and staff safety by incorporating evacuation drills such as ALICE (Alert, Lockdown, Inform, Counter, Evacuate). After drills, the Gilford Police Department, Gilford Fire-Rescue, GHS administrators, teachers, and students meet to discuss the drill and what they observed. Students discuss how they feel and what emotions they have. This is a truly collaborative effort from all to ensure safety.

Last April, GHS received official documentation that the Commission on

Public Schools voted to award Gilford High School continued accreditation in the New England Association of Schools and Colleges. In October 2019, a team of professionals visited GHS and collected information from various stakeholders. This process occurs once every ten years and is known as the decennial visit. Congratulations to the staff at Gilford High School for meeting and exceeding the standards!

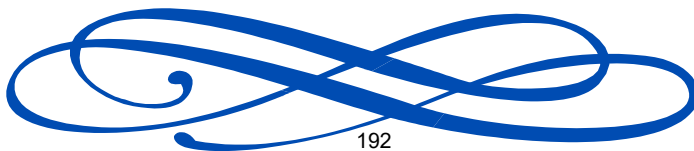
I am so proud of what GHS has been able to achieve during the past school year. Many years to come, we will be able to look back at how we, “took the road less traveled by, and that has made all the difference”. Thank you for your support!

Respectively submitted,

Anthony Sperazzo
Principal
Gilford High School

Class of 2021

Allen, Gabriel Andrew	Eaton, Sean Adam	McSharry, Stevie Alexander
Aquaro, Alexandria Jade	Eisenmann, Annabelle Elizabeth	Merriam, Liam Jack
Arenstam, Nicholas Carter	Ellingson, Eric Melvin	Meserve, Paige Bethann
Baumeister, Nathan William	Flanders, Andrew Santiago	Miller, Elijah Paul
Berni, Carl Alexander	Fountain, Taryn Virginia Roy	Mitchell, Jonathan Alfred
Berube, Alexander Neil	Gallagher, Brandon Tyler	Mitchell, Katalyna Maria deGracia
Bolduc, Blake Henry	Gallant, Madelyn	Nash, Jacqueline Elise
Bond, Ian Malcolm	Gosselin, Alyssa Elise	Nelson, Curtis Michael
Bonnell, Angela Frances	Green, Chandler Ammon	O'Connor, Kaelan Maria
Bradstreet, Rachael Violet	Greer, Alexander Michael	Ormes, Carson Bridger
Brady, Maddison Lyn	Guay, Jacob Alan	Osburn, Alaina Joan
Brent, Kyle Normandin	Gunnerson, Clohe Irene	Osburn, Kathryn Margaret
Brooks, De'Issa Deja	Harris, Ella Joanne	Osburn, Shawn David
Brown, Cooper Gray Dow	Harris, Savannah Rose	Peterson, Nathaniel Jee Sung
Brown, Darren Christopher	Hart, Ashley Marie	Pingol, Catherine Angela Lim
Browne, Jordan Richard	Heyman, Madison Elizabeth	Plourde, Griffin Robert
Browne, Tyler William	Jaran, Jacquelyn Marie	Poire, Tyler Matthew
Burleigh, Lily Xiao Bei	Jones, Kendall Natalie	Price, Kamryn Mabry
Cain, Thomas Joseph	Jordan, Lydia Corrine	Pugh, Serena Laurose
Caldon, Connor Robert	Kenny, Mae Elizabeth	Rainville, Sydney Rose
Cameron, Daniel James	Laflamme, Harrison Elliott	Ramsey, Emma Christine
Carr, Allison Julia Roberta	Lange, Frankie Lu	Reese, Malik Nathaniel
Cheek, Alexander Patten	Laurendeau, Jennifer Luise	Rodney, Tea Kaelyn
Christensen, Jack William	Leighton, Joshua Christopher	Ryan, Brianna Ireland
Christensen, Peter Richard	Lemire, Madison Adele	Sanderson, Lindsey Rose
Cisneros, Kayla Elizabeth	Locklear, Evan Trask	Sasserson, Chelsea Lynn
Clairmont, Brett Joseph	Logan, Brady O'Brien	Savoie, Emma Elizabeth
Cote, Bryce Richard	Loureiro, Kayla Ann	Sawyer, Sofia DuShu
Dahl, Alexa Sage	Maccabee, Kenneth Lawrence Michael	Servin, Hilda Ashley
Dahl, Bridgette Caasi	Markievitz, Victoria Catherine Sue	Shepard, Callista Leigh
Daigneault, Kimberly Ann	Marshall, Noah Jae-Wan	Sherkanowski, Grace Anne
Dean, Caroline Helen	McBride, Logan Andrew	Siravo, Gavin Dana
DeHart, Colter James	McClinton, Leah Hope	Spooner, Julia Renee
Denney, Grace Livia	McCourt, Hannah Elizabeth	Tanner, Bethany Abigail
Descoteaux, Blake Ray	McDonald, Madyson Marie	Taylor, Morgan Alexis
Deyarmond, Thomas Chase	McDowell, Corey Joseph	Tierno, Emma Grace
Diethelm, Daniel Richard	McGreevy, Colin David	Witham, Jordan David
Doherty, Carson Sterling	McLean, Jack Stanley	Wood, Kiera Eloise Rose
Dussault-Desautels, Ariana	McMath, Leilani Joyce	



School Statistics
Gilford School District Enrollment
As of October 1, 201

Elementary		
	Kindergarten	64
	Grade 1	65
	Grade 2	48
	Grade 3	73
	Grade 4	60
	Elementary School Total	310
Middle School		
	Grade 5	65
	Grade 6	83
	Grade 7	90
	Grade 8	82
	Middle School Total	320
High School		
	Grade 9	133
	Grade 10	134
	Grade 11	118
	Grade 12	108
	High School Total	493
District Total		1123

**Gilford School District
Special Education Funding
For Fiscal Year Ending June 30, 2021**

Expenditures

Instruction	\$ 1,440,520
Related Services	80,863
Administration	173,079
Legal	3,517
Transportation	63,258

Total Expenditures	\$ 1,761,237
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Revenues

Catastrophic Aid	\$ 42,564
Medicaid	41,280
All Other Programs	214,657
Disability Programs (Federal)	242,509

Total Revenues	\$ 541,010
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Expenses are for delivery of special education instruction, occupational/physical therapy, speech therapy, and special education transportation. Grant programs and revenues are for special education services delivered through state or federal funding.

**Financial Report
Gilford School District
For Fiscal Year Ending June 30, 2021**

	<u>General Fund</u>
Revenues:	
School district assessment	\$ 15,948,573
Other local	2,722,403
State	5,102,765
Federal	<u>41,280</u>
Total revenues	<u>23,815,021</u>
Expenditures:	
Current:	
Instruction	9,277,436
Support services:	
Student	841,764
Instructional staff	913,068
General administration	93,356
Executive administration	193,606
School administration	1,092,693
Business	326,424
Operation and maintenance of plant	2,236,648
Student transportation	539,385
Other	6,596,845
Debt service:	
Principal	985,600
Interest	<u>165,944</u>
Total expenditures	<u>23,262,169</u>
Net change in fund balance	780,017
Unassigned fund balance, beginning	1,210,634
Unassigned fund balance, ending	<u>\$ 1,990,651</u>

Note Source – Plodzick & Sanderson, Independent Auditors

**Financial Report
Gilford School District
Special Revenue Funds
For Fiscal Year Ending June 30, 2021**

	<u>Grant</u>	<u>Food Service</u>	<u>Total</u>
Revenues:			
Local	\$ 5	\$ 47,463	\$47,468
State	0	5,898	5,898
Federal	<u>843,066</u>	<u>313,093</u>	<u>1,156,159</u>
Total revenues	<u>843,071</u>	<u>366,454</u>	<u>1,209,525</u>
Expenditures:			
Current:			
Instruction	579,454		579,454
Support services:			
Student	5,162		5,162
Instructional staff	102,470		102,407
Student transportation			
Non-instructional service		352,650	352,650
Facilities acquisition and construction		_____	
Total expenditures	<u>687,086</u>	<u>352,650</u>	<u>1,039,736</u>
Net change in fund balance		25,804	25,804
Fund balances, beginning		<u>42,665</u>	<u>42,665</u>
Fund balances, ending	<u>\$ -</u>	<u>\$ 68,469</u>	<u>68,469</u>

Note Source – Plodzik & Sanderson, Independent Auditors

GILFORD SCHOOL DISTRICT
FY2020-2021 EMPLOYEE AND BENEFIT REPORT

Job Title	Department	Salary	Other Earnings *	Payroll Taxes & Benefits**
Superintendent	District Wide	\$ 129,298.00	\$ 6,500.00	
Business Administrator	District Wide	\$ 110,000.00	\$ -	
Principal	Elementary School	\$ 109,474.00	\$ 3,500.00	
Assist Principal	Elementary School	\$ 28,565.84		
Principal	High School	\$ 110,669.00	\$ 3,000.00	
Assist Principal	High School	\$ 88,086.00		
Principal	Middle School	\$ 110,604.00	\$ 1,000.00	
Assist Principal	Middle School	\$ 57,997.16		
Director Student Services	District Wide	\$ 116,416.00	\$ 3,000.00	
Director Technology	District Wide	\$ 101,284.00	\$ 2,000.00	
Athletic Director	District Wide	\$ 82,181.00	\$ 3,825.00	
Network Administrator	District Wide	\$ 75,190.00		
				\$ 500,134.62
Teacher	Elementary School	\$ 66,671.00	\$ 221.58	
Teacher	Elementary School	\$ 52,845.14	\$ 553.95	
Teacher	Elementary School	\$ 60,039.00	\$ 2,943.16	
Teacher	Elementary School	\$ 43,658.00	\$ 11,331.58	
Teacher	Elementary School	\$ 64,331.00	\$ 14,675.00	
Teacher	Elementary School	\$ 47,324.00	\$ 5,055.94	
Teacher	Elementary School	\$ 60,707.85	\$ 2,856.24	
Teacher	Elementary School	\$ 58,607.00	\$ 459.69	
Teacher	Elementary School	\$ 58,607.00	\$ 1,536.99	
Teacher	Elementary School	\$ 41,944.21	\$ 332.37	
Teacher	Elementary School	\$ 45,091.00	\$ 2,832.00	
Teacher	Elementary School	\$ 66,008.00	\$ 3,387.47	
Teacher	Elementary School	\$ 64,331.00	\$ 1,111.59	
Teacher	Elementary School	\$ 70,053.00	\$ 634.14	
Teacher	Elementary School	\$ 54,317.00	\$ 553.95	
Teacher	Elementary School	\$ 77,494.00	\$ 221.58	
Teacher	Elementary School	\$ 75,377.00	\$ 332.37	
Teacher	Elementary School	\$ 70,053.00	\$ 332.37	
Teacher	Elementary School	\$ 75,377.00	\$ 7,458.00	
Teacher	Elementary School	\$ 50,991.00	\$ 8,707.00	
Teacher	Elementary School	\$ 41,213.00	\$ 1,646.58	
Teacher	Elementary School	\$ 80,236.00	\$ 905.00	
Teacher	Elementary School	\$ 33,946.00	\$ 553.95	
Teacher	Elementary School	\$ 71,968.00	\$ 1,111.59	
Teacher	Elementary School	\$ 59,814.00	\$ 4,414.00	
Teacher	Elementary School	\$ 48,070.00	\$ 222.00	
Teacher	Elementary School	\$ 77,522.00	\$ 8,118.00	
Teacher	Elementary School	\$ 77,522.00	\$ 2,013.00	
Teacher	Elementary School	\$ 56,146.00	\$ 4,788.57	
Teacher	Elementary School	\$ 56,947.00		

GILFORD SCHOOL DISTRICT
FY2020-2021 EMPLOYEE AND BENEFIT REPORT

Teacher	Elementary School	\$ 79,568.00	
Teacher	Elementary School	\$ 68,392.00	\$ 2,870.58
Teacher	Elementary School	\$ 43,658.00	\$ 8,073.00
Teacher	Elementary School	\$ 51,454.00	\$ 2,912.00
Teacher	Elementary School	\$ 63,891.00	\$ 4,161.00
Teacher	Elementary School	\$ 47,164.00	\$ 3,782.41
Teacher	Elementary School	\$ 57,178.00	\$ 1,537.05
Teacher	Elementary School	\$ 54,057.00	\$ 6,954.92
Teacher	Elementary School	\$ 62,258.00	\$ 3,316.00
			\$ 1,240,415.78
Teacher	Middle School	\$ 66,776.00	\$ 17,358.00
Teacher	Middle School	\$ 67,418.00	\$ 8,806.00
Teacher	Middle School	\$ 66,960.00	
Teacher	Middle School	\$ 55,747.00	\$ 4,250.00
Teacher	Middle School	\$ 72,935.00	\$ 8,619.00
Teacher	Middle School	\$ 58,325.00	\$ 571.72
Teacher	Middle School	\$ 77,067.00	\$ 63.66
Teacher	Middle School	\$ 72,404.00	\$ 594.57
Teacher	Middle School	\$ 62,091.00	\$ 5,250.00
Teacher	Middle School	\$ 77,747.00	\$ 1,994.37
Teacher	Middle School	\$ 78,478.00	\$ 26,724.00
Teacher	Middle School	\$ 72,542.00	\$ 1,717.59
Teacher	Middle School	\$ 69,295.00	\$ 792.00
Teacher	Middle School	\$ 49,755.00	\$ 1,899.00
Teacher	Middle School	\$ 68,622.00	\$ 221.58
Teacher	Middle School	\$ 47,324.00	\$ 7,767.00
Teacher	Middle School	\$ 78,625.00	\$ 1,655.00
Teacher	Middle School	\$ 66,776.00	\$ 1,552.59
Teacher	Middle School	\$ 72,404.00	\$ 4,050.00
Teacher	Middle School	\$ 58,377.00	\$ 2,582.00
Teacher	Middle School	\$ 68,123.00	\$ 4,700.00
Teacher	Middle School	\$ 48,593.00	\$ 6,000.00
Teacher	Middle School	\$ 64,331.00	\$ 5,243.00
Teacher	Middle School	\$ 55,880.00	\$ 514.00
Teacher	Middle School	\$ 67,610.00	\$ 530.00
Teacher	Middle School	\$ 77,067.00	\$ 2,470.00
Teacher	Middle School	\$ 65,761.00	\$ 221.58
Teacher	Middle School	\$ 56,946.00	\$ 3,164.00
Teacher	Middle School	\$ 79,568.00	
Teacher	Middle School	\$ 55,747.00	\$ 2,924.00
Teacher	Middle School	\$ 55,747.00	\$ 852.00
Teacher	Middle School	\$ 3,307.00	
Teacher	Middle School	\$ 51,454.00	
Guidance	Middle School	\$ 69,658.00	\$ 1,873.00
Guidance	Middle School	\$ 55,747.00	\$ 1,499.00
Nurse	Middle School	\$ 50,362.00	\$ 3,235.00
			\$ 1,155,415.51

GILFORD SCHOOL DISTRICT
FY2020-2021 EMPLOYEE AND BENEFIT REPORT

Teacher	High School	\$ 47,590.00	\$ 443.00
Teacher	High School	\$ 48,593.00	\$ 805.66
Teacher	High School	\$ 79,630.00	
Teacher	High School	\$ 60,039.00	\$ 1,176.00
Teacher	High School	\$ 62,900.00	\$ 71.62
Teacher	High School	\$ 66,776.00	\$ 13,899.00
Teacher	High School	\$ 77,747.00	
Teacher	High School	\$ 71,123.00	\$ 1,772.64
Teacher	High School	\$ 64,331.00	\$ 7,096.60
Teacher	High School	\$ 66,960.00	\$ 5,395.00
Teacher	High School	\$ 66,776.00	\$ 9,997.00
Teacher	High School	\$ 54,925.00	\$ 1,950.00
Teacher	High School	\$ 57,178.00	\$ 1,941.63
Teacher	High School	\$ 72,683.00	\$ 4,660.00
Teacher	High School	\$ 57,178.00	\$ 584.00
Teacher	High School	\$ 77,427.00	\$ 7,848.00
Teacher	High School	\$ 56,146.00	\$ 10,463.00
Teacher	High School	\$ 69,295.00	\$ 886.32
Teacher	High School	\$ 44,879.00	\$ 5,572.00
Teacher	High School	\$ 46,369.00	\$ 728.00
Teacher	High School	\$ 20,069.00	\$ 443.16
Teacher	High School	\$ 41,213.00	\$ 5,421.00
Teacher	High School	\$ 79,075.00	\$ 8,599.00
Teacher	High School	\$ 49,768.00	\$ 1,361.00
Teacher	High School	\$ 44,879.00	\$ 5,106.00
Teacher	High School	\$ 73,336.00	\$ 1,946.00
Teacher	High School	\$ 58,607.00	\$ 1,485.00
Teacher	High School	\$ 68,123.00	
Teacher	High School	\$ 14,429.00	
Teacher	High School	\$ 56,947.00	\$ 4,077.00
Teacher	High School	\$ 74,076.00	\$ 11,491.00
Teacher	High School	\$ 67,191.00	\$ 16,775.00
Teacher	High School	\$ 62,838.00	\$ 6,261.00
Teacher	High School	\$ 67,191.00	\$ 9,487.00
Teacher	High School	\$ 66,960.00	\$ 12,615.00
Teacher	High School	\$ 58,607.00	\$ 3,126.00
Teacher	High School	\$ 67,191.00	\$ 12,057.00
Teacher	High School	\$ 51,454.00	
Teacher	High School	\$ 71,123.00	\$ 5,669.98
Teacher	High School	\$ 71,968.00	\$ 16,411.00
Teacher	High School	\$ 46,101.00	\$ 63.66
Teacher	High School	\$ 64,099.00	\$ 9,843.00
Guidance	High School	\$ 45,733.00	\$ 2,704.00
Crisis Interv.	High School	\$ 77,747.00	\$ 1,295.40
Director of Guidance	High School	\$ 86,326.00	\$ 1,200.00
Guidance	High School	\$ 74,845.00	\$ 6,035.00

GILFORD SCHOOL DISTRICT
FY2020-2021 EMPLOYEE AND BENEFIT REPORT

Nurse	High School	\$ 78,456.00	\$ 7,538.00
Librarian	High School	\$ 80,340.00	\$ 4,674.00
Speech Path	High School	\$ 81,955.00	
			\$ 1,526,045.09
Title 1 Asst.	Elementary School	\$ 14,263.56	\$ 822.94
Title 1 Asst.	Elementary School	\$ 20,791.00	\$ 2,196.30
Title 1 Asst.	Elementary School	\$ 28,482.00	\$ 4,583.00
Title 1 Asst.	Elementary School	\$ 33,466.00	
Elementary Aide	Elementary School	\$ 14,406.00	
Elementary Aide	Elementary School	\$ 15,892.32	
Grade 3 Asst.	Elementary School	\$ 14,944.00	
Grade 2 Asst.	Elementary School	\$ 7,748.00	\$ 22,158.00
Spec Ed Aide	Elementary School	\$ 15,300.81	\$ 6,555.40
Speech Ass't Aide	Elementary School	\$ 39,934.20	
Spec Ed Aide	Elementary School	\$ 27,757.32	\$ 2,616.19
Sped Ed Aide	Elementary School	\$ 14,537.60	
Spec Ed Aide	Elementary School	\$ 22,381.29	\$ 700.48
Spec Ed Aide	Elementary School	\$ 25,180.92	
Speech Ass't Aide	Elementary School	\$ 24,188.00	
Spec Ed Aide	Elementary School	\$ 25,047.00	
Spec Ed Aide	Elementary School	\$ 14,806.00	
Spec Ed Aide	Elementary School	\$ 16,653.00	\$ 190.00
NURSE 1:1	Elementary School	\$ 44,328.00	\$ 1,217.00
Spec Ed Aide	Elementary School	\$ 16,894.00	
Soec Ed Aide	Elementary School	\$ 6,613.25	\$ 150.00
Spec Ed Aide	Elementary School	\$ 15,357.00	\$ 988.00
Spec Ed Aide	Elementary School	\$ 16,893.00	\$ 286.00
Spec Ed Aide	Elementary School	\$ 13,966.00	\$ 3,027.00
Spec Ed Aide	Elementary School	\$ 10,580.57	\$ 79.60
Spec Ed Aide	Elementary School	\$ 16,275.00	\$ 2,037.00
Secretary I	Elementary School	\$ 21,793.54	
Secretary II	Elementary School	\$ 9,408.56	
Secretary II	Elementary School	\$ 28,137.60	
Custodian SS	Elementary School	\$ 10,238.00	
Custodian SS	Elementary School	\$ 3,859.00	
Custodian SS	Elementary School	\$ 15,957.00	
Custodian	Elementary School	\$ 46,948.00	
Part Time SS Custodian	Elementary School	\$ 6,817.00	
Custodian SS	Elementary School	\$ 44,787.60	
			\$ 702,082.16
Teacher Aide	Middle School	\$ 20,577.00	
Spec Ed Aide	Middle School	\$ 18,349.55	
Spec Ed Aide	Middle School	\$ 19,208.00	
Spec Ed Aide	Middle School	\$ 8,411.00	
Spec Ed Aide	Middle School	\$ 29,305.00	\$ 17,470.00
Spec Ed Aide	Middle School	\$ 4,658.00	\$ 4,204.00
Spec Ed Aide	Middle School	\$ 668.00	\$ -

GILFORD SCHOOL DISTRICT
FY2020-2021 EMPLOYEE AND BENEFIT REPORT

Spec Ed Aide	Middle School	\$ 13,292.15	\$ -
Nurse 1:1	Middle School	\$ 45,690.00	\$ 4,204.00
Spec Ed Aide	Middle School	\$ 25,638.00	\$ 54.00
Spec Ed Aide	Middle School	\$ 6,539.00	\$ 1,650.00
Spec Ed Aide	Middle School	\$ 3,388.70	\$ -
Spec Ed Aide	Middle School	\$ 166.74	\$ -
Spec Ed Aide	Middle School	\$ 13,894.70	
Spec Ed Aide	Middle School	\$ 15,604.00	
Spec Ed Aide	Middle School	\$ 14,493.00	
Spec Ed Aide	Middle School	\$ 15,723.00	
Ass't Teach/Library	Middle School	\$ 27,587.00	
Secretary I	Middle School	\$ 29,410.56	
Secretary II	Middle School	\$ 41,324.00	
Custodian SS	Middle School	\$ 37,870.00	
Custodian SS	Middle School	\$ 4,508.00	
Custodian SS	Middle School	\$ 2,095.00	
Custodian SS	Middle School	\$ 12,265.00	
Custodian	Middle School	\$ 9,408.00	
Custodian SS	Middle School	\$ 20,269.68	
			\$ 401,008.39
Study Hall Monitor	High School	\$ 12,076.00	
Spec Ed Aide	High School	\$ 14,131.60	
Spec Ed Aide	High School	\$ 23,513.00	\$ 4,731.00
Spec Ed Aide	High School	\$ 16,217.00	\$ 2,392.59
Spec Ed Aide	High School	\$ 18,265.00	\$ 5,312.00
Spec Ed Aide	High School	\$ 3,396.68	
Spec Ed Aide	High School	\$ 19,775.70	
Spec Ed Aide	High School	\$ 19,078.00	
Spec Ed Aide	High School	\$ 16,258.00	\$ 745.00
Spec Ed Aide	High School	\$ 14,653.00	
Spec Ed Aide	High School	\$ 24,674.00	
Spec Ed Aide	High School	\$ 24,624.00	\$ 1,516.00
Spec Ed Aide	High School	\$ 18,475.00	\$ 175.00
HS Principal Secy	High School	\$ 39,200.00	\$ 2,275.00
Secretary II Guid	High School	\$ 38,496.00	
Secretary II Recptionst	High School	\$ 45,433.00	
Secretary I	High School	\$ 30,658.00	
Library/Tech Aide	High School	\$ 23,184.00	\$ 573.00
Head Custodian	High School	\$ 53,336.00	
Custodian SS	High School	\$ 35,307.66	
Custodian	High School	\$ 50,049.36	
Custodian SS	High School	\$ 32,614.56	
Custodian SS	High School	\$ 40,820.40	
Custodian SS	High School	\$ 35,036.64	
Secretary II - Sp. Ed.	High School	\$ 52,041.60	
			\$ 561,155.00
Sec II - Bld & Grnds	District Wide	\$ 42,953.60	

GILFORD SCHOOL DISTRICT
FY2020-2021 EMPLOYEE AND BENEFIT REPORT

Sup Bld & Grnds	District Wide	\$ 72,100.00	
Grounds/Custodiat	District Wide	\$ 17,983.00	
Grounds/Custodiat	District Wide	\$ 5,540.42	
Grounds/Custodiat	District Wide	\$ 30,745.52	
Grounds/Custodiat	District Wide	\$ 50,884.56	
District Maintenance	District Wide	\$ 61,429.00	\$ 3,575.00
Maintenance	District Wide	\$ 53,014.32	
Admin. Ass't	District Wide	\$ 56,977.00	
Business/Payroll	District Wide	\$ 55,702.00	\$ 2,026.57
HR/ Accounting	District Wide	\$ 52,200.00	\$ 2,312.52
			\$ 274,540.57
coach		\$ 750.00	
coach		\$ 4,425.00	
coach		\$ 612.50	
coach		\$ 612.50	
coach		\$ 4,350.00	
coach		\$ 2,075.00	
coach		\$ 1,225.00	
coach		\$ 3,675.00	
coach		\$ 3,825.00	
coach		\$ 2,975.00	
coach		\$ 2,975.00	
coach		\$ 2,775.00	
coach		\$ 1,750.00	
coach		\$ 2,775.00	
coach		\$ 1,650.00	
coach		\$ 3,350.00	
coach		\$ 2,975.00	
coach		\$ 1,650.00	
coach		\$ 2,775.00	
coach		\$ 3,675.00	
coach		\$ 2,875.00	
coach		\$ 2,750.00	
coach		\$ 437.50	
coach		\$ 437.50	
coach		\$ 1,650.00	
coach		\$ 3,575.00	
			\$ 4,788.90
School Board	District Wide	\$ 1,125.00	
School Board	District Wide	\$ 1,000.00	
School Board	District Wide	\$ 1,125.00	
School Board	District Wide	\$ 1,000.00	
School Board	District Wide	\$ 1,000.00	
School Board	District Wide	\$ 250.00	
Treasurer	District Wide	\$ 1,600.00	
Moderator	District Wide	\$ 200.00	
			\$ 558.45

GILFORD SCHOOL DISTRICT
FY2020-2021 EMPLOYEE AND BENEFIT REPORT

Substitutes	Elementary School	\$ 82,842.02	
Substitutes	Middle School	\$ 38,888.65	
Substitutes	High School	\$ 29,279.87	
			\$ 11,552.31
Kitchen Manager	District Wide	\$ 10,292.19	
Food Service Assistant	District Wide	\$ 10,062.78	
Food Service Assistant	District Wide	\$ 7,767.00	
Ass't FS Director	District Wide	\$ 28,197.00	
Food Service Assistant	District Wide	\$ 11,437.00	
Food Service Assistant	District Wide	\$ 4,438.00	
Food Service Assistant	District Wide	\$ 2,503.98	
Food Service Assistant	District Wide	\$ 4,646.60	
Food Service Assistant	District Wide	\$ 17,406.00	
Food Service Assistant	District Wide	\$ 7,950.00	
Food Service Assistant	District Wide	\$ 21,156.24	
Food Service Director	District Wide	\$ 66,656.45	
			\$ 161,053.30

*Includes coaching, Team Leader, Co-curricular stipends, summer programs, after school programs, overtime, curriculum days, additional guidance, nurse days, crowd control managers.

**Includes NH retirement, FICA, worker's compensation, unemployment compensation, long term disability, medical and dental insurance.

Vendor Name	Payments	Vendor Name	Payments
2-WAY COMMUNICATIONS SERVICE, INC.	5,759.00	BARBARA R MICHAEL	98.00
A+ ATHLETIC PRODUCTS, LLC	5,600.00	BARBARA STROHM	102.28
AABLE RESTAURANT EQUIPMENT SERVICES, INC	1,392.25	BARRY BOLDOC	204.00
AARON WITHAM	414.36	BETH HADDOCK	147.32
AASA	470.00	BH PHOTO VIDEO	1,105.77
ABENAKI WATER CO.	236.83	BILL DODGE AUTO GROUP INC	37,317.50
ABSOLUTE SEPTIC SERVICE	4,690.00	BIO RAD	2,233.29
AC SUPPLY CO	863.22	BLICK ART MATERIALS LLC	2,687.49
A-CCOMPANY	750.00	BONNETTE, PAGE & STONE CORP.	39,341.40
ADAPTIVE TECH SOLUTIONS, LLC	303.57	BOOKLIST ONLINE	169.50
ADAPTIVEMALL.COM	44.85	BRADLEY H WOLFF	186.00
ADMINREMIX LLC	849.97	BRAINPOP, LLC	230.00
AED SUPERSTORE, ALLIED 100, LLC	177.00	BRANDT O'HARA	40.00
AIREX FILTERS	9,463.42	BRENDA MCGEE	309.95
ALAN GOREWITZ	656.00	BRENKARE ASSOCIATES, LLC	900.00
ALAN MERRIFIELD	234.00	BREWSTER GOVE	60.00
ALEXANDER CHEEK	100.00	BRIAN DAVIDSON	438.00
ALI MCEVOY	2,714.50	BRIAN ELBERT	88.00
ALL BRITE INC.	2,784.73	BRIAN NORRIS	136.00
ALLISON SULLIVAN	712.46	BRIANNA M FRASER	300.00
ALMA TECHNOLOGIES, INC.	17,980.00	BRIDGEPORT NATIONAL BINDERY INC	607.34
ALTON MOTORSPORTS COMPANY, LLC	737.65	BRIGHTER IMAGE	497.00
ALYCE MEDEIROS	886.06	BRINE'S - ESC TEAM SALES	25,687.34
ALYSSA RAXTER	350.00	BRODART CO.	367.39
AMAZON.COM CREDIT PLAN	101,667.93	BRYAN KEITH TEETER	93.00
AMBER MCLANE	96.49	BRYCE CAREY	170.00
AMERICAN LIBRARY ASSOCIATION	162.00	BRYNA C WILSON	100.00
AMERICAN LIBRARY ASSOCIATION	134.70	BUDGET BUSINESS MACHINES/ DOCUMENT TECHNOLOGY	18,524.40
AMERICAN NATIONAL RED CROSS	512.00	BUSINESS ED. PUBLISHING	3,590.00
AMERIGAS-LACONIA	3,390.41	C.W. PUBLICATIONS	199.00
AMIE LEIGH	63.98	CANFIELD SYSTEMS, INC.	265.00
AMY TRIPP	270.00	CANTIN CHEVROLET, INC	46,814.72
ANDERSON SOLAR FILMS, INC.	2,865.00	CAPITOL FIRE PROTECTION, CO.	4,923.87
ANDREA DAMATO	53.75	CARLEEN PFLUGER	330.00
ANDREW PAUL	98.00	CARMINE LOCONTE	82.00
ANDREW PEGG	169.00	CAROL L PRESCOTT	93.00
ANDYMARK, INC	2,229.20	CAROL YOUNG-PODMORE	207.52
ANNE NUTE	189.78	CAROLINA BIO. SUPPLY	729.34
ANNIE'S CAFE	1,762.69	CCP INDUSTRIES, INC.	1,127.91
ANTHONY DINARDO	332.00	CCS PRESENTATION SYSTEM	21,761.25
APPLIED EDUCATIONAL SYSTEMS, INC.	799.00	CDW LLC	158,510.92
AQUAFAX INC.	850.00	CENTRAL PAPER PRODUCTS CO	37,569.06
AQUILA EDUCATION INC	5,456.00	CHAD B DAVIS	974.00
ARBOR SCIENTIFIC	694.96	CHERYL ANN CLARK	1,808.92
ARISTOTAL JOHNSTON	88.00	CHRISTINE DAVOL	297.22
ARTHUR JACKSON	146.00	CHRISTINE MARIE SMITH	750.00
ASBO INTERNATIONAL	375.00	CHRISTINE MCGEE	68.00
ASCD	1,862.00	CHRISTINE WALLIN	1,210.44
ASHLEY NICOL	2,120.00	CHRISTOPHER ELLSMORE	60.00
ASSETGENIE INC	1,423.60	CHRISTOPHER H PINGREE	68.00
ASSOCIATION OF TITLE IX ADMINISTRATORS	699.00	CHRISTOPHER J. LECLERC	100.00
ATLANTIC BROADBAND FINANCE, LLC	2,820.29	CHRISTOPHER PARKER	275.00
AUDRA WARREN	260.18	CIERA HUNTER	40.00
BADGE A MINIT	46.95	CINDI JENKINS	166.27

Vendor Name	Payments	Vendor Name	Payments
CLEAN-O-RAMA INC	79,449.43	DONALD THIBEAULT	170.00
CLEVERBRIDGE INC	972.00	DONNA ENGLAND	349.11
COCA-COLA BEVERAGES NORTHEAST, INC	4,392.75	DONNA MARTINEAU	146.00
COLLEGIATE PAINTING	14,825.00	DONNA PLUMB	292.00
CONCORD HOSPITAL-LACONIA	5,108.40	DREAMBOX LEARNING	7,380.00
CONCORD MONITOR INC	1,723.68	DRUMMOND WOODSUM	4,233.50
CONNELL, ALYSSA	99.00	DUNSTAN PEDIATRIC SERVICES	158,457.60
CONSOLIDATED COMMUNICATIONS	23,603.09	DURACO SPECIALTY TAPES LLC	311.25
CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC	6,658.58	DURGIN & CROWELL LUMBER CO., INC.	1,240.00
CONSTANT CONTACT, INC.	612.50	DUTILE & SONS OIL CO	552.00
CONSTELLATIONS BEHAVIORAL SERVICES, LLC	12,870.00	DW ROSS LLC	5,168.81
CONTROL TECHNOLOGIES INC.	69,465.64	DYLAN SCHIFF	243.18
CONWAY OFFICE PRODUCTS IN	3,720.00	E. M. HEATH, INC.	452.96
CORE VOCATIONAL SERVICES INC	376,872.50	EASTERN PIPE SERVICE LLC	17,295.00
COREY NAZER	237.24	EBSCO INDUSTRIES INC	292.13
COUNCIL FOR EXCEPTIONAL CHILDREN	255.00	EDMENTUM	8,110.30
CRAIG B WHELDEN	796.00	EDMOND PAUL CAMMAROTA III	58.00
CREATIVE SAFETY SUPPLY, LLC	3,643.75	EDWARD MEYER	158.00
CRESTLINE SPECIALTIES, INC.	1,896.18	ELECTRO-MECH SCOREBOARD COMPANY	250.00
CROSS THE ROAD ELECTRONICS	1,980.76	ELISABETTA FIORE	210.81
CROWN TROPHY 18	298.84	ELIZABETH MACAIONE	97.17
CTJ ENTERPRISES, LLC	1,145.00	ELLEN PETERS	348.26
CURRICULUM ASSOCIATES	87.36	ELLIS MUSIC CO., INC.	4,517.20
CYNTHIA JENKINS	55.00	EMILY WOLPIN	175.00
DANAHER FLOOR RETORATIONS INC.	10,350.00	EMPTY NEST	86.07
DANIEL F. YOUGH	82.00	ENCYCLOPEDIA BRITANNICA	600.00
DANIEL JAMES VALAVANE	98.00	ENGRAVING & AWARDS OF N.E	37.08
DANIELLE BOLDOC	5,707.05	ENVISION EDUCATION	101.97
DANIELLE COOK PHOTOGRAPHY	1,288.10	EREPLACEMENTSPARTS.COM, LLC	362.28
DANIELS ELECTRIC CORP.	162,501.00	ERIC J PETELL	136.00
DAVID ARTHUR WITHAM	88.00	ERNEST A REHRIG	102.00
DAVID PINKHAM	189.78	ERNEST A. CLARK, II	130.00
DAVID S LEARY	136.00	ESTHER KENNEDY	764.26
DAVIS PUBLICATIONS, INC.	79.90	EVERSOURCE	330,173.35
DAYTIMERS INC.	263.15	EXPLORELEARNING, LLC	11,106.20
DEBORA WHEELER	189.78	F W WEBB	4,553.45
DECKER EQUIPMENT, INC.	808.89	FACTS ON FILE	991.13
DECORATIVE INTERIORS	6,422.00	FAMILYID, INC.	1,520.00
DELANEY ANDREWS	40.76	FANTINI BAKING CO., INC.	3,166.50
DELL COMPUTER CORPORATION	43,867.06	FIRE MOUNTAIN GEMS & BEADS, INC.	676.20
DEMCO, INC	2,009.10	FIRST CHOICE COMMUNICATION SERVICES INC	17,611.67
DEMONSTRATED SUCCESS, LLC	2,871.85	FIRST STUDENT INC	66,187.82
DEMOULIN BROTHERS & COMPANY	1,476.00	FIRSTLIGHT	4,657.50
DENISE SANBORN	323.00	FIVE STAR GOLF CARS & UTILITY VEHICLES LLC	1,456.00
DENNIS MURPHY JR.	68.00	FLAGHOUSE INC	305.95
DEPARTMENT OF EDUCATION	50.00	FLINN SCIENTIFIC INC.	5,002.90
DESIGN SCIENCE, INC	320.00	FOCUS HOLDINGS LLC	1,437.50
DEVIN POSTUSNY	1,550.00	FOLLETT EDUCATIONAL SERV	3,530.61
DICK DUMAIS	189.78	FOLLETT LIBRARY RESOURCES	784.15
DIDAX, INC.	68.17	FOLLETT SCHOOL SOLUTIONS INC.	3,772.12
DINA ALBERT	3,661.93	FOOD FOR SCHOOLS	700.00
DONALD FORTIER	82.00	FRED L. DOUGLAS	88.00
DONALD GAGNON	60.00	FRED RUSSELL	102.00
DONALD STEPHENSON	189.78	FREDERICK WILHELMI	102.00

Vendor Name	Payments	Vendor Name	Payments
FRONTLINE TECHNOLOGIES GROUP LLC	16,497.28	HOLLY GRANT	50.00
FULL COMPASS SYSTEMS, LTD	1,229.00	HOWARD D. KELLEHER	322.00
FUTURE IN SIGHT	10,050.00	HUDL	1,350.00
GALE CENGAGE LEARNING	2,270.07	HUMAN RELATIONS MEDIA CENTER INC	494.84
GARY CUSTER	60.00	IMPACT APPLICATIONS, INC	875.00
GARY FOURNIER	238.00	IMPACT FIRE SERVICES, LLC	800.00
GARY GLAUDE	120.00	INCLUSIVE TLC	325.00
GARY K. WONG	186.00	INDUSTRIAL WEBBING CORPORATION	789.52
GARY NOYES	358.00	INGRAM INDUSTRIES INC	2,528.00
GATEWAY EDUCATION HOLDINGS LLC	7,417.20	INTERIM HEALTHCARE	153,552.00
GAYLE SULLIVAN	134.65	INTRADO INTERACTIVE SERVICES CORP	3,105.00
GENERAL PRINTING & DESIGN INC	190.16	IPEVO INC.	55.19
GHS STUDENT ACTIVITY	45,791.00	IRVING HEATING OIL	196,512.23
GILBERT DALE EMERSON	156.00	ISABELLE, SCOTT	347.41
GILFORD HOME CENTER	498.33	ISTE	295.00
GILFORD MIDDLE SCHOOL	235.00	ITHAKA HARBORS INC	650.25
GILFORD SCHOOL FOOD SERVC	2,225.60	IXL LEARNING, INC.	4,538.00
GILFORD TRUE VALUE	4,376.28	J P PEST SERVICES, INC.	644.00
GILFORD WELL COMPANY INC	5,848.99	J. VICTOR CLOUTIER	136.00
GILL'S PIZZA CO., LLC	13,115.00	J.W. PEPPER & SONS, INC.	623.48
GLENN CYR	88.00	JAMES ANDERSON	88.00
GLOBAL PAYMENTS, INC	5,041.50	JAMES M. CHASE	88.00
GMS SPORTS OFFICIALS/WORKERS	0.00	JAMES MERCIER	85.12
GMS STUDENT ACTIVITY ACC	5,175.00	JAMES R PRESHER	166.00
GOOSEBAY SAWMILL AND LUMBER INC.	738.00	JANICE STOWELL	1,261.20
GOPHER SPORT	1,565.46	JASON JAVALGI	6,287.98
GOVCONNECTION, INC	76,103.89	JASON PATCH	102.00
GRACE SHERKANOWSKI	129.00	JAVIER WEST	37.95
GRAINGER	9,894.96	JD DESIGN AND PRINT	600.00
GRANITE STATE GLASS	1,763.00	JEFF GRIMES	88.00
GRANITE STATE PHYSICAL THERAPY, PLCC	26,700.00	JEFF JOSTEN	1,800.00
GRANITE STATE PLUMBING & HEATING, LLC	852.00	JEFF SHANNON	46.00
GREAT MINDS PBC	589.75	JEFFREY A. BROWN	1,523.00
GREAT MINDS, LLC	9,393.92	JEFFREY HAPGOOD	68.00
GREENLAW MUSIC	30.00	JEFFREY J. BRADLEY	5,460.00
GREGORY MADORE	50.00	JEFFREY P. KELLY	146.00
GRETCHEN HADDOCK	97.36	JEFFREY S. CHADWICK	8,683.70
GUITAR CENTER STORES INC	416.50	JENNIFER ANDERSON	205.36
GUNSTOCK AREA COMMISSION	1,550.00	JENNIFER BETOURNAY	214.25
GUNSTOCK NORDIC ASSOCIATION	662.88	JENNIFER JOHANSSON	911.96
GUSTAVO PRESTON CO., INC.	855.00	JENNIFER MCDONALD	4,363.88
H P HOOD LLC	18,561.41	JENNIFER NASH-BOUCHER	403.10
HAL LEONARD LLC	12.92	JEREMY CLAGUE	102.00
HAMPSHIRE FIRE PROTECTION CO., LLC	938.00	JESSALYN LACOMBE	94.89
HANNAFORD	1,360.04	JESSICA SCUDDER	920.63
HANNAH O'BRIEN	306.88	JESSICA WALLACE	175.00
HARRY IRWIN	156.00	JESSIKA HOWARD	29.97
HAYDEN C ROMA	160.00	JILLIAN NICKERSON	720.00
HEALTH CLUB OF CONCORD LLC	1,620.00	JOAN FORGE	189.78
HEALTH TRUST INC	3,612,268.45	JOE WERNIG	100.00
HEINEMANN	10,954.51	JOHN BARRY	102.00
HENRY R.TENNEY	130.00	JOHN DEJAGER	280.00
HENRY SCHEIN, INC.	92.37	JOHN DONOVAN	146.94
HERMANN DEFREGGER	1,250.00	JOHN E. BILLINGS	68.00
HERSHEY CREAMERY CO.	5,473.20	JOHN EDWARD HOPKINS	102.00

Vendor Name	Payments	Vendor Name	Payments
JOHN GLAZEBROOK	136.00	LAKESIDE FAMOUS ROAST BEEF	1,650.99
JOHN J. LOCONTE	68.00	LANG DOOR & HARDWARE LLC	2,325.00
JOHN KEVIN O'LEARY	798.00	LAROCHELLE & SONS SHEDS	5,899.00
JOHN PRATT CO.	1,560.00	LARRY TROMBETTA	512.00
JOHN STOW	100.00	LAURA WEED	2,936.86
JOHN W MORRIS	340.00	LAURA ZAKORCHEMNY	100.00
JOHN WOODMAN	41.41	LAUREN MERCURI	100.00
JOHN ZUMBACH	100.00	LAURIE BONDAZ	159.26
JONATHAN DUPUIS	140.00	LEARNING A-Z	334.00
JOSEPH LAFRANCE	406.00	LEARNING RESOURCES	566.59
JOSEPH MASLOW	2,534.57	LEFEBVRE INSURANCE	2,453.00
JOSEPH S. MIRANTE III	60.00	LENZO LAVIN	228.00
JOSHUA FUHRMEISTER	196.00	LHS ASSOCIATES INC	1,612.00
JULIANA NELSON	1,104.57	LIBRARY JOURNALS LLC	159.99
JUNIOR LIBRARY GUILD	3,826.00	LIBRARYTRAC LLC	275.00
KAGAN PUBLISHING	497.20	LINDA BELCHER	189.78
KAITLYN E CALLAHAN	200.00	LINDA BETTONEY	314.96
KAREN P. WAYMENT	1,250.00	LINDA BICKFORD	80.78
KARI CROWE	98.00	LINDA L. LACHANCE	68.00
KASEYA US LLC	3,000.17	LISA BRACE	3,036.05
KASLO, LLC /LACONIA REFRIGERATION	2,158.89	LITERACY RESOURCE, LLC DBA HEGGERTY	1,320.61
KATE FOX	549.40	PHONEMIC AWARE	
KATE HORNE	128.69	LL BEAN	2,838.92
KATHERINE BRYANT	5,088.68	LORI HANF	81.41
KATHERINE GENOVESE	323.22	LORIENTE M VALOVANIE	248.00
KATHLEEN SMITH	88.00	LOUISE K JAGUSCH	158.88
KAYLA TOMPKINS	161.37	LOWES	8,169.15
KELLEY PARKER	500.00	LRGHEALTHCARE	20,778.80
KELVIN	31.90	LUCID SOFTWARE INC	1,200.00
KENNAWA CHOICE	160.00	LYNN M ROWSON	158.36
KERRI DUNLEAVY	370.76	LYVIE BEYRENT	12.95
KEVIN EAMES	98.00	M SAUNDERS INC PRODUCE	16,992.40
KEVIN J. KAVENY	214.00	M. E. O'BRIEN & SONS, INC.	488.00
KIMBERLY ZYLA SALANITRO	19.00	MACGILL	605.21
KIRK BEITLER	66.08	MAINE OXY ACETYLENE SUPPLY CO.	550.00
KJRASM LLC	330.00	MARGARET JENKINS	383.73
KNOWBE4, INC.	3,366.00	MARGARET ROSALIE MCNEIL	100.00
KRISTIAN BOHN	125.00	MARILEE NIHAN	396.00
KRISTIE KATZ	369.37	MARK CRISMAN	302.00
KRISTIE TOUPIN	682.00	MARK MIRSKI	51.14
KRISTIN K. SNOW	14.95	MARSHALL MEMO LLC	150.00
KUNYSZ-WINDER LLC	1,839.78	MARY ANNA LUSTGRAAF	60.00
KUTA SOFTWARE, LLC	1,022.00	MARY WAGNER	189.78
KYLE AVERILL	234.00	MASON ROBERGE	156.00
LABOR LAW CENTER	437.94	MATHCOUNTS REGISTRATION	300.00
LACASSE FLOOR COVERING, LLC	13,800.00	MATT DEMKO	935.00
LACONIA SCHOOL DISTRICT	385,372.36	MATTHEW GAWRONSKI	650.00
LACONIA TRUSTWORTHY HARDWARE	273.38	MAURICE D. BILODEAU	102.00
LAKES REG ENVIRONMENTAL	2,210.00	MCMMASTER-CARR	4,247.65
LAKES REGION COMMUNITY COLLEGE	2,832.50	MEGHAN ROTHERMEL	51.43
LAKES REGION DISABLED SPORTS AT GUNSTOCK, INC.	855.00	MELANIE FRANKS	470.14
LAKES REGION SCHOOL ADMIN	75.00	MELANIE MARZOLA	292.00
LAKES REGION STRIPING CO	2,810.00	MELISSA BINETTE	37.95
LAKESHORE EQUIPMENT CO.	4,467.07	MELISSA CALDON	107.28
		MELISSA OTIS	1,892.00

Vendor Name	Payments	Vendor Name	Payments
M-F ATHLETIC CO INC	150.00	NHSTE	3,445.57
MICHAEL ANDRISKI	438.00	NINA GAVRYLYUK	12.95
MICHAEL BOWNES	68.00	NO LIMITS MOTORSPORTS	161.96
MICHAEL C. TOTH	102.00	NOELLE PLOURDE	420.00
MICHAEL D. WALCHAK	100.00	NOODLE TOOLS, INC	345.00
MICHAEL HARRINGTON	88.00	NORTHEAST DELTA DENTAL IN	304,014.08
MICHAEL P MORGAN	88.00	NORTHEAST SECURITY AGENCY	2,405.00
MICHELLE BERNARD	1,087.20	NORTHERN NURSERIES	21,186.00
MICHELLE STOW	474.63	NORTHWEST ENERGY EFFICIENCY COUNCIL	75.00
MIDWEST SHOP SUPPLIES INC	656.40	NUTRI-LINK TECHNOLOGIES, INC.	795.00
MIKE ROBBS	300.00	NUTRISLICE, INC.	576.36
MILTON CAT	2,325.09	NUTTER ENTERPRISES, INC.	510.12
MOLLY GOGGIN	900.00	NWEA	8,325.00
MONICA SAWYER	650.00	OFFICE DEPOT	59.99
MPULSE MAINT.SOFTWARE	2,932.46	ONCOURT OFFCOURT LTD	387.19
MSB	2,000.00	ONE SOURCE SECURITY & AUTOMATION, INC	7,663.30
MSB CONSULTING GROUP, LLC	3,122.35	ONSOLVE INTERMEDIATE HOLDING	1,785.38
MULLEAVEY, KEN	102.99	COMPANY	
MUSICIAN'S FRIEND	399.11	ORIENTAL TRADING CO INC	1,601.80
MYSTERY SCIENCE INC.	2,498.00	OVERDRIVE, INC.	1,317.32
N.H. RETIREMENT SYSTEM T	17,313.63	PAHL EMMETT SHARROW JR.	292.00
NANCY ALLEN	46.00	PANDADOC INC	522.12
NASCO EDUCATION	7,610.81	PATRICIA MADORE	218.58
NATALIE FRASER	50.00	PATRICK HUGHES	12.95
NATALIE WYATT	26.35	PAUL A. GOUETTE	254.00
NATE NICHOLS	380.00	PAUL C. SMITH	88.00
NATHAN STEVENS	344.00	PAUL DELGADO	60.00
NATIONAL ASSOCIATION FOR MUSIC		PAUL LANDRY	98.00
EDUCATION	436.99	PAUL WARNICK	139.72
NATIONAL EMERGENCY NUMBER ASSOC.	255.00	PAULA DICKINSON	102.28
NEACAC	25.00	PEARSON ASSESSMENTS	2,756.77
NEASC	7,691.85	PEDIATRIC PHY THERAPY INC	89,488.12
NELMS	275.00	PERFORMANCE HEALTH SUPPLY INC	1,856.02
NEW HAMPSHIRE ASSOCIATION OF		PETER BURKHART	102.00
EDUCATIONAL OFFICE PR	125.00	PETER SAWYER	1,752.37
NEW HAMPSHIRE ATHLETIC DIRECTORS		PFG NORTHCENTER	62,090.48
ASSOC.	350.00	PHILIP MOLLIKA	146.00
NEW HAMPSHIRE BASKETBALL COACHES		PHILLIP BEAUDET	34.44
ORGANIZATION	90.00	PICHES SKI SHOP	20,600.75
NEW HAMPSHIRE MUSIC EDUCATORS		PINE TREE CALIBRATION	55.00
ASSOCIATION	250.00	PIONEER MANUFACTURING INC	258.00
NEW HAMPSHIRE TECHINCAL INSTITUTE	900.00	PIONEER VALLEY EDUCATIONAL. PRESS	2,407.36
NEW HAMPSHIRE VOLLEYBALL COACHS		PITNEY BOWES	8,667.51
ASSOCIATION	35.00	PITNEY BOWES	4,857.00
NH ASSOC FOR PRINCIPALS	140.00	PITSCO, INC	241.40
NH ELECTRIC MOTORS	1,077.30	PLAYGROUND OUTFITTERS LLC	2,001.00
NH FIELD HOCKEY COACHES ASSOCIATION	50.00	PLODZIK & SANDERSON	16,250.00
NH MUNICIPAL BOND BANK	1,150,944.00	PLYMOUTH STATE COLLEGE	765.00
NH SCHOOL COUNSELOR ASSOCIATION	50.00	PORT LIGHTING SYSTEMS	141,198.26
NHASBO	440.00	PORTLAND POTTERY	2,943.55
NHASCD	0.00	POSITIVE PHYSICS LLC	568.00
NHASEA	1,975.00	POSITIVE PREASURE PUMP REPAIR	425.00
NHASP STATE MEMBERSHIP	4,163.00	PRECISION FITNESS EQUIPMENT	750.00
NHIAA	5,650.00	PRESCOTT'S FLORIST & GARD	65.00
NHSAA	7,360.87	PRESTWICK HOUSE INC.	861.09
NHSBA	5,543.67		
NHSCA	50.00		

Vendor Name	Payments	Vendor Name	Payments
PRIMEX 3	100,672.41	SCHOOL SPECIALTY, INC.	605.47
PRO-ED, INC.	184.80	SCHOOLLAW.COM	635.00
PROJECT LEAD THE WAY, INC.	1,394.00	SCOTT B. MOORE	176.00
QUILL CORPORATION	4,020.95	SCOTT DAVIS	108.00
RAND MCNALLY	689.00	SCOTT HUTCHISON	189.78
RDC HOLDINGS LLC	12,466.74	SCOTT MILLER	334.00
READING WITH TLC	30.00	SCREENCASTIFY, LLC	1,800.00
REALLY GOOD STUFF	3,196.88	SDB SPECIALTY NETWORKING	7,671.52
REBECCA BEDARD	3,641.41	SEAN CASEY	68.00
REBEKAH MOGEE	3,150.00	SERESC	8,172.08
RED HOT SPORTS PROMOTIONS	3,672.13	SHAKER REGIONAL SCHOOL DISTRICT	11,909.23
REESE CLARK	100.00	SHANE SIRLES	146.00
RENAISSANCE LEARNING	8,866.75	SHANE WELLS	88.00
REV ROBOTICS LLC	1,050.65	SHARE CORP.	867.90
RHETTA COLON	189.78	SHARON NARTIFF	102.28
RICHARD ACQUILANO	1,015.87	SHARON OSBURN	169.00
RICHARD ANTHONY	146.00	SHEFFIELD POTTERY, INC.	719.00
RICHARD DRISCOLL	102.00	SHERWIN-WILLIAMS	3,149.39
RICHARD FORTIER SR.	68.00	SITEONE LANDSCAPE SUPPLY HOLDING LLC	102.74
RICHARD G. DUMAIS	100.00	SMART APPLE MEDIA	318.31
RICHARD HIGGINS	68.00	SMILE MAKERS	133.95
RICHARD TRACY	88.00	SOCIAL STUDIES SCHOOL SER	992.79
RIO GRANDE	43.69	SOULE LESLIE KIDDER, SAYWARD & LOUGHMAN, P.L.L.C.	16,283.50
RITA GEORGES	380.00	SPERAZZO, ANTHONY	2,604.06
ROBERT BRIAN SNOW	102.00	SQUAM LAKES NATURAL SCIENCE CNTR	411.46
ROBERT J. NELSON	160.00	ST JOHNSBURY ACADEMY	1,295.00
ROBERT JOHN SKINNER	130.00	STADIUM SYSTEM, INC.	2,955.85
ROBERT LEE STOCKMAN	246.00	STANLEY ELEVATOR CO. INC.	3,480.00
ROBERT SIDWAY	924.00	STATE OF N H-CRIMINAL REC	3,654.75
ROBERT STADNICKI	146.00	STEPHANIE JOHNSON	244.00
ROBERT STANSBERY	102.00	STEPHANIE MASTERS	1,372.78
ROBERT THADDEUS THOMAS	98.00	STEPHEN CATALANO PHD	90,290.00
ROLAND GAMELIN	98.00	STEPHEN ROSSETTI	683.00
ROLAND ST. GERMAIN	102.00	STERICYCLE	311.10
ROSEANNE SHERIDAN	102.28	STEVE SPANGLER INC	3,000.00
ROSLYN ROY	1,471.76	STRAND BOOK STORE, INC	340.60
ROWELL'S SEWER & DRAIN, LLC	1,840.86	SUE LEITCH	102.28
RPF ASSOCIATES INC	3,555.00	SULLIVAN, ALLISON	300.74
RUSSELL PERRIN	146.00	SUMMA HUMMA ENTERPRISES, LLC	5,610.95
RYAN CAMERON	26.86	SUNDANCE NEWBRIDGE LLC	4,400.00
RYAN RICHARD	160.00	SUNNYSIDE MAPLES	470.79
SAFETY GLASSES USA, INC	101.83	SUPER DUPER PUBLICATIONS	478.42
SALLY SESSLER	189.78	SUZANNE HOEY	93.00
SALMON PRESS	1,856.80	SUZANNE S. HOEY	232.50
SANEL AUTO PARTS	1,448.30	SWANK MOTION PICTURES, INC	500.00
SARAH ELMENDORF	204.00	TAYLOR RENTAL	7,367.00
SARAH HENGSTENBERG	2,078.08	TC READING AND WRITING PROJECT	800.00
SARAH R. KEROACK	102.28	TEACHER SYNERGY LLC	83.79
SAULNIER, ANN	59.36	TEACHERS DISCOVERY	656.09
SCHOLASTIC INC	3,872.81	TEACHING STRATEGIES, INC.	155.40
SCHOOL DATEBOOKS, INC.	319.63	TECHNOLOGY EDUCATION CONCEPTS, INC.	599.40
SCHOOL HEALTH CORPORATION	3,936.12	TESSA J. CURRIER	1,591.00
SCHOOL LIBRARY JOURNAL	95.99	TEXTHELP INC.	725.00
SCHOOL MART	2,749.41	THE CREATIVE COMPANY	367.76
SCHOOL NURSE SUPPLY, INC.	604.20		

Vendor Name	Payments	Vendor Name	Payments
THE CREATIVE COMPANY	292.87	WINGSPEED ADVENTURES LLC	407.36
THE EDUCATION COOPERATIVE	1,418.37	WINNISQUAM PRINTING, INC	504.54
THE LACONIA DAILY SUN	13,163.25	WINNISQUAM REGIONAL SCH D	38.23
THE MASTER TEACHER	1,999.00	WIRE TO WIRE TECHNOLOGIES LLC	43,220.50
THE OMNI GROUP	93.00	WOODBURN PRESS LTD	302.86
THE ROSEN PUBLISHING GROUP INC	395.00	WOODWIND & BRASSWIND	2,105.91
THE WAY OF H, INC	159.00	WORTHINGTON	4,938.19
THEODORE S ELMENDORF	244.00	XELLO	2,800.00
THOMAS A. WAINWRIGHT	68.00	XPRESSMYSELF.COM LLC	257.60
THOMAS HURLEY	176.00	ZACHARY STEPHENSON	156.00
THOMAS J HANRIGHT	264.00	ZANER BLOSER INC.	915.16
THOMAS J. BIRMINGHAM	88.00	ZEARN, INC.	900.00
TOWN OF GILFORD	6,532.50	ZSPACE, INC.	3,262.50
TOWN OF GILFORD	242,500.00		
TREASURER STATE OF N H -L	500.00		
TREASURER, SNH - DOT	2,765.39		
TREASURER, STATE OF N H	75.00		
TREASURER, STATE OF N.H. SURPLUS DIST.	1,158.75		
TRIARCO ARTS AND CRAFTS LLC	1,967.09		
TYLER BUSINESS FORMS	1,857.66		
TYLER DAVIS	1,806.00		
TYLER TECHNOLOGIES, INC	59,279.42		
TYLERGRAPHICS INC	1,460.00		
TYLOR A. PIECUCH	238.00		
UNH PROFESSIONAL DEV & TRAINING	1,034.00		
UNION LEADER CORP.	1,617.71		
US BANK NATIONAL ASSOCIATION/EQUIPMENT FINANCE	28,705.80		
US GAMES	8.39		
VALERIE MULKHEY	699.99		
VALLEY VET SUPPLY	468.18		
VANTASTIC INC DBA/BODY COVERS	4,389.50		
VERIZON WIRELESS	5,456.42		
VEX ROBOTICS, INC	4,875.09		
VICTORIA FLEURY	5,963.00		
VICTORIA HODGSON	160.00		
VILLAGE NURSERY SCHOOL	10,780.00		
VIN PERRONI	102.00		
VIRGIL BOSSOM	160.00		
VOCABULARY SPELLING CITY.COM	1,446.95		
VORT CORPORATION	139.64		
WALTER WILSON	189.78		
WASTE MANAGEMENT INC OF N	31,852.24		
WAYNE R. HUSBAND	184.00		
WB MASON	72,158.27		
WEB RESOURCE LLC/SCHOOLOUTLET.COM	339.92		
WEST MUSIC.COM	560.95		
WHITNEY STEPHENSON	357.00		
WILLIAM BALL	65.00		
WILLIAM F BENSON	92.00		
WILLIAM J. BELAIR	188.00		
WILLIAM K POMPA	88.00		
WILLIAM MEISEL II	102.00		
WILLIAM R AKERLEY	12,427.60		
WILLIAMS COMMUNICATION SERVICES, INC	127.72		

TOWN OF GILFORD 2022 ANNUAL TOWN MEETING WARRANT

To the inhabitants of the Town of Gilford in the State of New Hampshire, qualified to vote in Town affairs:

FIRST SESSION

You are hereby notified to meet for the First Session of the 2022 Annual Town Meeting, to be held in the Gilford High School Auditorium, 88 Alvah Wilson Road, in said Town of Gilford, on Thursday, February 10, 2022, beginning at seven o'clock in the evening (7:00pm). The First Session will consist of explanation, discussion and debate on each of the following warrant articles; and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article to the extent prescribed under the laws of the State of New Hampshire.

SECOND SESSION

You are hereby notified to meet for the Second Session of the 2022 Annual Town Meeting, to be held in the Gilford Youth Center, 19 Potter Hill Road, in said Town of Gilford, on Tuesday, March 8, 2022, beginning at seven o'clock in the morning (7:00am) until the closing of the polls at seven o'clock in the evening (7:00pm). The Second Session will consist of voting by official ballot to elect Town Officers and voting by official ballot on all warrant articles from the First Session, as may be amended, as follows:

ARTICLE 1: To choose the necessary Town Officers for the following year; to wit:

- One Selectman for a three year term;
- One Moderator for a two year term;
- One Supervisor of the Checklist for a six year term;
- One Trustee of Trust Funds for a three year term;
- Two Library Trustees for a three year term;
- One Cemetery Trustee for a three year term;
- Three Budget Committee Members for three year terms;
- One Fire Engineer for a three year term;
- One Fire Engineer for a one year term.

ARTICLE 2: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$15,555,148? Should this article be defeated, the default budget shall be \$15,032,234, which is the same as last year, except for certain adjustments required by previous action of the Town or by law; or the Board of Selectmen may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 10 to 0)

ARTICLE 3: Shall the Town vote to raise and appropriate the sum of sixty thousand dollars, (\$60,000), to purchase a DPW pick-up truck with plow and accessories? This sum to come from surplus fund balance and no amount to be raised from new taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase is completed or by December 31, 2023, whichever is sooner.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 10 to 0)

ARTICLE 4: Shall the Town vote to raise and appropriate the sum of three hundred thousand dollars, (\$300,000), for Fire Station renovations? This sum to come from surplus fund balance and no amount to be raised from new taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2023, whichever is sooner.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 10 to 0)

ARTICLE 5: Shall the Town vote to raise and appropriate the sum of thirty-six thousand dollars, (\$36,000), to convert to LED lighting in the Town Hall, Police Station, Fire Station and Library? This sum to come from surplus fund balance and no amount to be raised from new taxation, contingent upon the availability of grant funds for all other expenses. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2023, whichever is sooner.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 10 to 0)

ARTICLE 6: Shall the Town vote to raise and appropriate the sum of two thousand nine hundred dollars, (\$2,900), to be added to the Police Dog and Training Capital Reserve Fund previously established in 2018?
(Recommended by the Board of Selectmen 3 to 0)
(Recommended by the Budget Committee 10 to 0)

ARTICLE 7: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Sidewalk Capital Reserve Fund previously established in 2018? This sum to come from surplus fund balance and no amount to be raised from new taxation.
(Recommended by the Board of Selectmen 3 to 0)
(Recommended by the Budget Committee 10 to 0)

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of eleven thousand seven hundred sixty-seven dollars, (\$11,767), to be added to the Technology Capital Reserve Fund previously established in 2018? This sum to come from surplus fund balance using FY2021 cable television franchise technology grants that were deposited into the general fund and no amount to be raised from taxation.
(Recommended by the Board of Selectmen 3 to 0)
(Recommended by the Budget Committee 10 to 0)

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars, (\$25,000), to be added to the Building Repair Capital Reserve Fund previously established in 2007? This sum to come from surplus fund balance and no amount to be raised from new taxation.
(Recommended by the Board of Selectmen 3 to 0)
(Recommended by the Budget Committee 10 to 0)

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of eighty-five thousand dollars, (\$85,000), to be added to the Public Works Building Capital Reserve Fund previously established in 2020? This sum to come from surplus fund balance and no amount to be raised from new taxation.
(Recommended by the Board of Selectmen 3 to 0)
(Recommended by the Budget Committee 10 to 0)

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars, (\$25,000), to be added to the Fire Water Supply Maintenance Capital Reserve Fund previously established in 2008 for town-wide fire suppression purposes? This sum to come from surplus fund balance and no amount to be raised from new taxation.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 10 to 0)

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of one hundred thousand dollars, (\$100,000), to be added to the Highway Equipment Capital Reserve Fund previously established in 1990? This sum to come from surplus fund balance and no amount to be raised from new taxation.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 10 to 0)

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of fifty thousand dollars, (\$50,000), to be added to the Recreation Facilities Maintenance Capital Reserve Fund previously established in 2008? This sum to come from surplus fund balance and no amount to be raised from new taxation.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 10 to 0)

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars, (\$25,000), to be added to the Glendale Boat and Launch Ramp Facilities Maintenance Capital Reserve Fund previously established in 2008? This sum to come from surplus fund balance using FY2021 Glendale Permit revenues that were deposited into the general fund and no amount to be raised from taxation.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 10 to 0)

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of one hundred twenty-five thousand dollars, (\$125,000), to be added to the Fire Equipment Capital Reserve Fund previously established in 1989? This sum to come from surplus fund balance and no amount to be raised from new taxation.

(Recommended by the Board of Selectmen 3 to 0)

(Recommended by the Budget Committee 10 to 0)

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of two hundred thousand dollars, (\$200,000), to be added to the Bridge Replacement Capital Reserve Fund previously established in 2006? This sum to come from surplus fund balance and no amount to be raised from new taxation.
(Recommended by the Board of Selectmen 3 to 0)
(Recommended by the Budget Committee 10 to 0)

ARTICLE 17: Shall the Town vote to raise and appropriate the sum of fifty-eight thousand dollars, (\$58,000), to be added to the Lakes Business Park Capital Trust Fund previously established pursuant to the terms of the Inter-Municipal Agreement that was approved under Article 18 of the 2001 Annual Town Meeting? This sum to come from surplus fund balance and no amount to be raised from new taxation.
(Recommended by the Board of Selectmen 3 to 0)
(Recommended by the Budget Committee 10 to 0)

ARTICLE 18: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to be added to the Sewer Maintenance Capital Reserve Fund previously established in 2007? This sum to come from sewer fund balance and no amount to be raised from taxation.
(Recommended by the Board of Selectmen 3 to 0)
(Recommended by the Budget Committee 10 to 0)

ARTICLE 19: Shall the Town vote to raise and appropriate the sum of two thousand, six hundred and sixty dollars, (\$2,660), in support of New Beginnings Without Violence & Abuse, the center in Belknap County for free and confidential crisis response, intervention, support and advocacy for those whose lives have been affected by domestic, sexual, trafficking and stalking violence? Services include access to crisis line, emergency shelter, information, referrals and resources. Staff and volunteer advocates available for services to individuals at schools, police departments, courts, hospitals and other systems 24 hours a day, 7 days a week. There are no fees for service. You don't have to be in crisis to call a crisis center. (Submitted by petition)
(Recommended by the Board of Selectmen 3 to 0)
(Recommended by the Budget Committee 9 to 1)

ARTICLE 20: Shall the Town vote to raise and appropriate the sum of twenty-three thousand five hundred dollars, (\$23,500), to support the operations of Granite VNA, (formerly Central New Hampshire VNA & Hospice), a local agency that provides visiting nurse services, hospice care, and pediatric care to residents of the Town of Gilford, NH? This past year residents of Gilford received 4,085 home visits from Granite VNA. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, wellness clinics, bereavement support groups and immunization services. (Submitted by Petition)
(Recommended by the Board of Selectmen 3 to 0)
(Recommended by the Budget Committee 9 to 1)

ARTICLE 21: Shall the Town vote to raise and appropriate the sum of twenty-one thousand dollars, (\$21,000), in support of the Lakes Region Mental Health Center (LRMHC) for the delivery of emergency mental health services? These services include access to Master's level clinicians and psychiatrists by individuals, police, fire, schools, hospitals and others, 24 hours per day, 7 days per week. New in 2022, residents will have access to our Mobile Crisis Response Team who will report to a mental health emergency wherever the individual is located whether that be at home, work, school or elsewhere in the community. Services are provided to anyone in need, regardless of their ability to pay. LRMHC is designated by the State of New Hampshire as the community mental health center serving Belknap and southern Grafton Counties. We served 3,956 children, families, adults and elders in fiscal year 2021, 242 of whom were Gilford residents. LRMHC provided emergency services to 59 Gilford residents in fiscal year 2021. (Submitted by petition)
(Recommended by the Board of Selectmen 3 to 0)
(Recommended by the Budget Committee 8 to 1)

ARTICLE 22: Shall the Town vote to raise and appropriate the sum of ten thousand dollars, (\$10,000), to support the Laconia Area Center Community Action Program? The services that the area center provides include fuel and electric assistance, a food pantry and weatherization assistance. Last year Gilford residents received \$333,499.61 worth of services from the Community Action Program. (Submitted by petition)
(Recommended by the Board of Selectmen 3 to 0)
(Recommended by the Budget Committee 8 to 1)

ARTICLE 23: Shall the Town vote to amend the existing Noise Ordinance as previously approved at the 2017 Annual Town Meeting, to add language to Section 17.3 to prohibit “unreasonably loud voices or yelling that disturbs a person of average sensibilities” and add language that would also prohibit “other sounds that constitute a breach of the peace as set forth in RSA 644:2, III, (a)”;

change the “quiet hours” in Section 17.4 from 10pm-7am to 8pm-7am for machinery noises; change the exemption in Section 17.5.A for Meadowbrook from being totally exempt to having commercial entities exempt “during such times that activities are taking place in accordance with applicable site plan approval terms and conditions”; and delete the language in Section 17.5 that made unamplified human voices exempt from the Ordinance?

ARTICLE 24: Shall the Town vote to allow the operation of Keno games within the Town of Gilford? (Submitted by petition)

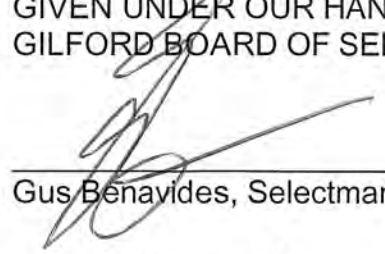
ARTICLE 25: Shall the Town vote to adopt an official Town Flag based upon the design as attached hereto? (Submitted by petition)



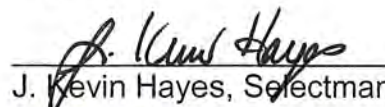
ARTICLE 26: Shall the Town vote to adopt the Guilford Courthouse Flag as the official Town Flag based upon its traditional and long-standing status as the unofficial Town Flag; in recognition of its historical significance as the banner flown during the Revolutionary War Battle of Guilford Courthouse, (March 15, 1781); whereupon a battle-weary Lieutenant Lemuel Mason put forth the proposed name for the new Town of Gilford, New Hampshire, (circa 1812), as a testament of said battle in which he fought with honor and distinction? If approved, this warrant article shall supersede and replace all other warrant articles heretofore adopted relating to the determination of an official Town Flag. (Submitted by petition)




GIVEN UNDER OUR HANDS ON THE 26th DAY OF JANUARY, 2022, BY THE
GILFORD BOARD OF SELECTMEN. ATTEST:



Gus Benavides, Selectman



J. Kevin Hayes, Selectman



Dale Channing Eddy, Selectman

UNDER SEAL OF THE TOWN, A TRUE COPY. ATTEST:



Danielle LaFond, Town Clerk – Tax Collector

Town of Gilford
FY2022 Budget Preparation Worksheet

Account #	Account Name	FY2021 BUDGET	FY2021 ACTUAL	FY2022 REQUEST	FY2022 BC RCMND	FY2022 BOS RCMND	FY2022 \$ CHANGE	FY2022 % CHANGE	FY2022 DEFAULT
BUDGET SUMMARY									
	ELECTED OFFICIALS	15,341	12,718	15,340	15,340	15,340	-1	-0.01%	15,341
	ADMINISTRATION	293,305	283,089	311,878	311,648	311,648	18,343	6.25%	293,304
	BOARDS & COMMITTEES	2,535	1,110	2,858	2,858	2,858	323	12.74%	2,535
	TOWN CLERK/TAX COLLECTOR	431,417	401,858	438,478	437,331	437,331	5,914	1.37%	431,417
	ELECTIONS & REGISTRATIONS	13,269	8,398	16,198	16,548	16,548	3,279	24.71%	13,269
	FINANCE, APPRAISAL, & TECH.	640,559	661,282	682,274	673,055	673,055	32,496	5.07%	640,558
	LEGAL SERVICES	34,800	87,513	54,000	49,000	49,000	14,200	40.80%	34,800
	PLANNING & LAND USE	324,001	327,283	346,005	346,521	346,521	22,520	6.95%	324,001
	BUILDINGS & GROUNDS	432,946	398,436	494,816	466,317	466,317	33,371	7.71%	418,401
	CARE OF CEMETERIES	39,217	50,039	59,208	41,708	41,708	2,491	6.35%	39,217
	INSURANCE & BENEFITS	367,366	338,711	393,944	376,958	376,958	9,592	2.61%	367,366
	POLICE	3,185,002	3,049,130	3,412,913	3,395,164	3,395,164	210,162	6.60%	3,270,030
	FIRE-RESCUE	2,161,505	2,130,644	2,195,100	2,187,100	2,187,100	25,595	1.18%	2,161,506
	EMERGENCY MANAGEMENT	3,242	3,173	3,277	3,277	3,277	35	1.08%	3,242
	OTHER FIRE-RESCUE	139,494	137,668	141,989	138,335	138,335	-1,159	-0.83%	139,494
	PUBLIC WORKS	4,481,303	4,193,379	4,783,530	4,721,375	4,721,375	240,072	5.36%	4,581,027
	SEWER	937,016	885,373	1,041,131	1,011,812	1,011,812	74,796	7.98%	1,010,703
	HEALTH ADMINISTRATION	3,800	2,500	5,000	5,000	5,000	1,200	31.58%	3,800
	WELFARE ADMINISTRATION	47,349	22,325	47,163	47,163	47,163	-186	-0.39%	47,349
	PARKS & RECREATION	275,980	232,191	346,258	322,009	322,009	46,029	16.68%	274,780
	LIBRARY	603,948	570,542	623,560	619,269	619,269	15,321	2.54%	601,448
	OTHER CULTURE	885	1,064	885	885	885	0	0.00%	885
	CONSERVATION COMMISSION	30,700	29,087	31,500	30,500	30,500	-200	-0.65%	30,700
	OTHER GOVERNMENTS	41,086	25,148	50,000	50,000	50,000	8,914	21.70%	41,086
	DEBT PRINCIPAL & INTEREST	288,528	288,526	285,975	285,975	285,975	-2,553	-0.88%	285,975
TOTAL OPERATING BUDGET		14,794,594	14,141,185	15,783,279	15,555,148	15,555,148	760,554	5.14%	15,032,234
	SPECIAL WARRANT ARTICLES	906,872	892,770	1,515,592	1,180,827	1,180,827	273,955	30.21%	
TOTAL GROSS BUDGET		15,701,466	15,033,955	17,298,871	16,735,975	16,735,975	1,034,509	6.59%	
	LESS REVENUES	-5,802,308	-5,927,903	-5,791,041		-6,303,724	501,416	8.64%	
TOTAL NET BUDGET		9,899,158	9,106,052	11,507,829		10,432,251	533,093	5.39%	
NHDRA GROSS APPROPRIATIONS		15,701,466	15,701,466	17,298,871		16,735,975	1,034,509	6.59%	
NHDRA REVENUES		-5,802,308	-5,628,654	-5,791,041		-6,303,724	675,070	-11.99%	
ADD OVERLAY		100,000	143,944	100,000		100,000	-43,944	-30.53%	
ADD WAR SERVICE CREDITS		248,000	241,500	248,000		245,000	3,500	1.45%	
TOTAL MUNICIPAL TAX COMMITMENT		10,247,158	10,458,256	11,855,829		10,777,251	318,995	3.05%	
ASSESSED VALUATION		2,203,223,988	2,583,564,870	2,648,153,992		2,661,071,816	77,506,946	3.00%	
MUNICIPAL TAX RATE		4.65	4.05	4.48		4.05	0.00	0.00%	
ELECTED OFFICIALS									
01-4131-111	ELO - Stipend, Selectmen	7,500	6,250	7,500	7,500	7,500	0	0.00%	7,500
01-4131-112	ELO - Stipend, Checklist Supervisors	2,250	1,125	2,250	2,250	2,250	0	0.00%	2,250
01-4131-113	ELO - Stipend, Treasurer & Deputy	3,600	3,600	3,600	3,600	3,600	0	0.00%	3,600
01-4131-114	ELO - Stipend, Moderator & Deputy	900	750	900	900	900	0	0.00%	900
01-4131-121	ELO - Social Security	884	804	884	883	883	-1	-0.11%	884
01-4131-122	ELO - Medicare	207	188	207	207	207	0	0.00%	207
		15,341	12,718	15,340	15,340	15,340	-1	-0.01%	15,341
ADMINISTRATION									
01-4132-101	ADM - Full Time Wages	169,611	169,340	176,116	176,116	176,116	6,505	3.84%	169,611
01-4132-103	ADM - Overtime	866	-78	940	940	940	74	8.55%	866
01-4132-107	ADM - Accrual Payout	1,320	1,068	1,377	1,377	1,377	57	4.32%	1,320
01-4132-109	ADM - Merit Wages	2,025	1,281	2,866	2,866	2,866	841	41.53%	2,025
01-4132-121	ADM - Social Security	10,777	10,700	11,241	11,241	11,241	464	4.31%	10,777
01-4132-122	ADM - Medicare	2,520	2,502	2,629	2,629	2,629	109	4.33%	2,520
01-4132-125	ADM - Retirement	30,854	30,663	34,707	34,707	34,707	3,853	12.49%	30,854

Town of Gilford
FY2022 Budget Preparation Worksheet

Account #	Account Name	FY2021 BUDGET	FY2021 ACTUAL	FY2022 REQUEST	FY2022 BC RCMND	FY2022 BOS RCMND	FY2022 \$ CHANGE	FY2022 % CHANGE	FY2022 DEFAULT
01-4132-131	ADM - Health Insurance	31,386	31,386	37,576	37,576	37,576	6,190	19.72%	31,386
01-4132-132	ADM - Dental Insurance	1,876	2,248	2,627	2,627	2,627	751	40.03%	1,876
01-4132-133	ADM - Life & Disability Insurance	1,015	959	1,077	1,077	1,077	62	6.11%	1,015
01-4132-216	ADM - Contracted Services	3,375	2,593	3,375	3,375	3,375	0	0.00%	3,375
01-4132-231	ADM - Printing	4,800	3,334	3,800	3,500	3,500	-1,300	-27.08%	4,800
01-4132-232	ADM - Publishing Notices	1,000	684	1,000	1,000	1,000	0	0.00%	1,000
01-4132-233	ADM - Postage	500	360	500	500	500	0	0.00%	500
01-4132-235	ADM - Recruitment	1,000	735	1,000	1,000	1,000	0	0.00%	1,000
01-4132-241	ADM - Professional Development	800	250	800	800	800	0	0.00%	800
01-4132-242	ADM - Meetings & Dues	200	110	200	200	200	0	0.00%	200
01-4132-244	ADM - Meals & Travel Expenses	2,500	1,004	2,500	2,500	2,500	0	0.00%	2,500
01-4132-245	ADM - Volunteer & Employee Recognition	500	0	500	500	500	0	0.00%	500
01-4132-251	ADM - NH Municipal Association	9,524	9,524	9,696	9,766	9,766	242	2.54%	9,524
01-4132-312	ADM - Books & Publications	100	65	100	100	100	0	0.00%	100
01-4132-321	ADM - General Supplies	10,000	7,223	10,000	10,000	10,000	0	0.00%	10,000
01-4132-354	ADM - Service Fees	350	231	350	350	350	0	0.00%	350
01-4132-461	ADM - General Equipment Expenses	4,100	4,152	4,700	4,700	4,700	600	14.63%	4,100
01-4132-511	ADM - Telephone	2,005	2,648	1,900	1,900	1,900	-105	-5.24%	2,005
01-4132-531	ADM - New Office Equipment	300	108	300	300	300	0	0.00%	300
01-4132-559	ADM - Special Projects	1	0	1	1	1	0	0.00%	0
		293,305	283,089	311,878	311,648	311,648	18,343	6.25%	293,304
BOARDS & COMMITTEES									
01-4134-106	B&C - Wages - Secretary	1,690	578	1,814	1,814	1,814	124	7.34%	1,690
01-4134-121	B&C - Social Security	105	36	112	113	113	8	7.62%	105
01-4134-122	B&C - Medicare	25	8	26	26	26	1	4.00%	25
01-4134-125	B&C - Retirement	213	66	255	255	255	42	19.72%	213
01-4134-205	B&C - Historic District Committee	1	0	0	0	0	-1	-100.00%	1
01-4134-206	B&C - Budget Committee	500	422	650	650	650	150	30.00%	500
01-4134-207	B&C - Joint Loss Management Committee	1	0	0	0	0	-1	-100.00%	1
		2,535	1,110	2,858	2,858	2,858	323	12.74%	2,535
TOWN CLERK/TAX COLLECTOR									
01-4141-100	TC - Town Clerk - Tax Collector	71,307	72,377	75,283	75,283	75,283	3,976	5.58%	71,307
01-4141-101	TC - Full Time Wages	115,457	116,734	121,398	121,398	121,398	5,941	5.15%	115,457
01-4141-102	TC - Part Time Wages	53,271	54,556	60,193	60,193	60,193	6,922	12.99%	53,271
01-4141-103	TC - Overtime	1,721	307	1,848	924	924	-797	-46.31%	1,721
01-4141-107	TC - Accrual Payout	899	0	943	943	943	44	4.89%	899
01-4141-109	TC - Merit Wages	2,433	2,134	2,280	2,280	2,280	-153	-6.29%	2,433
01-4141-121	TC - Social Security	15,195	14,438	16,241	16,184	16,184	989	6.51%	15,195
01-4141-122	TC - Medicare	3,554	3,377	3,798	3,785	3,785	231	6.50%	3,554
01-4141-125	TC - Retirement	25,279	24,309	29,711	29,581	29,581	4,302	17.02%	25,279
01-4141-131	TC - Health Insurance	80,772	67,082	69,556	69,556	69,556	-11,216	-13.89%	80,772
01-4141-132	TC - Dental Insurance	6,828	4,581	4,492	4,492	4,492	-2,336	-34.21%	6,828
01-4141-133	TC - Life & Disability Insurance	1,110	1,401	1,187	1,187	1,187	77	6.94%	1,110
01-4141-216	TC - Contracted Services	3,800	3,076	4,000	4,000	4,000	200	5.26%	3,800
01-4141-224	TC - Software Expenses	6,900	2,777	7,000	7,000	7,000	100	1.45%	6,900
01-4141-226	TC - Records Preservation	4,800	4,800	4,800	4,800	4,800	0	0.00%	4,800
01-4141-231	TC - Printing	9,100	9,391	9,100	9,100	9,100	0	0.00%	9,100
01-4141-232	TC - Publishing Notices	200	0	200	200	200	0	0.00%	200
01-4141-233	TC - Postage	15,500	11,491	15,500	15,500	15,500	0	0.00%	15,500
01-4141-236	TC - Recording Fees	1,000	687	1,000	1,000	1,000	0	0.00%	1,000
01-4141-241	TC - Professional Development	200	271	200	200	200	0	0.00%	200
01-4141-242	TC - Meetings & Dues	2,100	248	2,100	2,100	2,100	0	0.00%	2,100
01-4141-244	TC - Meals & Travel Expenses	1,100	56	1,000	1,000	1,000	-100	-9.09%	1,100
01-4141-312	TC - Books & Publications	75	0	75	75	75	0	0.00%	75
01-4141-321	TC - General Supplies	1,000	976	1,000	1,000	1,000	0	0.00%	1,000
01-4141-461	TC - General Equipment Expenses	6,444	5,635	4,200	4,200	4,200	-2,244	-34.82%	6,444

Town of Gilford
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Account #	Account Name	FY2021 BUDGET	FY2021 ACTUAL	FY2022 REQUEST	FY2022 BC RCMND	FY2022 BOS RCMND	FY2022 \$ CHANGE	FY2022 % CHANGE	FY2022 DEFAULT
01-4141-511	TC - Telephone	1,022	862	1,022	1,000	1,000	-22	-2.15%	1,022
01-4141-531	TC - New Office Equipment	350	292	350	350	350	0	0.00%	350
01-4141-559	TC - Special Projects	0	0	0	0	0	0	*	0
		431,417	401,858	438,478	437,331	437,331	5,914	1.37%	431,417
ELECTIONS & REGISTRATIONS									
01-4143-102	ELC - Part Time Wages	4,431	1,643	6,433	6,433	6,433	2,002	45.18%	4,431
01-4143-103	ELC - Overtime	1,346	0	1,950	1,950	1,950	604	44.87%	1,346
01-4143-121	ELC - Social Security	358	102	520	519	519	161	44.97%	358
01-4143-122	ELC - Medicare	84	24	122	122	122	38	45.24%	84
01-4143-125	ELC - Retirement	150	0	274	274	274	124	82.67%	150
01-4143-222	ELC - Contracted Services	500	0	500	500	500	0	0.00%	500
01-4143-231	ELC - Printing	5,200	4,338	5,200	5,200	5,200	0	0.00%	5,200
01-4143-232	ELC - Publishing Notices	550	714	550	550	550	0	0.00%	550
01-4143-233	ELC - Postage	200	727	200	200	200	0	0.00%	200
01-4143-241	ELC - Professional Development	100	110	100	100	100	0	0.00%	100
01-4143-244	ELC - Meals & Travel Expenses	150	62	150	500	500	350	233.33%	150
01-4143-321	ELC - General Supplies	200	678	200	200	200	0	0.00%	200
01-4143-531	ELC - New Equipment	0	0	0	0	0	0	*	0
		13,269	8,398	16,198	16,548	16,548	3,279	24.71%	13,269
FINANCE, APPRAISAL, & TECHNOLOGY									
01-4150-101	F&A - Full Time Wages	181,362	187,670	196,416	196,416	196,416	15,054	8.30%	181,362
01-4150-102	F&A - Part Time Wages	55,799	56,497	62,346	62,346	62,346	6,547	11.73%	55,799
01-4150-103	F&A - Overtime	793	0	880	880	880	87	10.97%	793
01-4150-107	F&A - Accrual Payout	1,425	1,182	1,544	1,544	1,544	119	8.35%	1,425
01-4150-109	F&A - Merit Wages	4,409	5,188	4,795	4,795	4,795	386	8.75%	4,409
01-4150-121	F&A - Social Security	15,115	15,220	16,491	16,491	16,491	1,376	9.10%	15,115
01-4150-122	F&A - Medicare	3,535	3,560	3,857	3,857	3,857	322	9.11%	3,535
01-4150-125	F&A - Retirement	21,451	21,140	25,223	25,223	25,223	3,772	17.58%	21,451
01-4150-131	F&A - Health Insurance	39,232	39,232	39,975	39,975	39,975	743	1.89%	39,232
01-4150-132	F&A - Dental Insurance	2,361	2,276	2,346	2,346	2,346	-15	-0.64%	2,361
01-4150-133	F&A - Life & Disability Insurance	1,096	1,314	1,208	1,208	1,208	112	10.22%	1,096
01-4150-214	F&A - Audit	22,250	20,750	22,750	22,750	22,750	500	2.25%	22,250
01-4150-216	F&A - Appraisal Services	125,000	132,526	125,000	125,000	125,000	0	0.00%	125,000
01-4150-218	F&A - Mapping & GIS Expenses	7,600	7,600	7,600	7,600	7,600	0	0.00%	7,600
01-4150-224	F&A - Software Expenses	18,600	18,383	18,785	18,785	18,785	185	0.99%	18,600
01-4150-231	F&A - Printing	750	996	1,000	1,000	1,000	250	33.33%	750
01-4150-233	F&A - Postage	3,000	6,493	3,000	3,000	3,000	0	0.00%	3,000
01-4150-241	F&A - Professional Development	1,500	380	2,000	1,500	1,500	0	0.00%	1,500
01-4150-242	F&A - Meetings & Dues	365	260	380	380	380	15	4.11%	365
01-4150-244	F&A - Meals & Travel Expenses	500	127	500	500	500	0	0.00%	500
01-4150-312	F&A - Books & Publications	0	0	0	0	0	0	*	0
01-4150-321	F&A - General Supplies	400	234	2,120	400	400	0	0.00%	400
01-4150-354	F&A - Service Fees	300	8	300	300	300	0	0.00%	300
01-4150-355	F&A - Recording Fees	100	81	100	100	100	0	0.00%	100
01-4150-511	F&A - Telephone	1,025	872	1,000	1,000	1,000	-25	-2.44%	1,025
01-4150-531	F&A - New Office Equipment	0	0	0	1,400	1,400	1,400	*	0
01-4151-211	TCH - Technical Services	65,510	65,775	67,476	67,476	67,476	1,966	3.00%	65,510
01-4151-224	TCH - Software Expenses	25,960	26,755	24,450	24,450	24,450	-1,510	-5.82%	25,960
01-4151-226	TCH - IT Security Expenses	18,120	18,349	18,432	18,432	18,432	312	1.72%	18,120
01-4151-324	TCH - Computer Supplies	9,500	7,262	9,500	9,500	9,500	0	0.00%	9,500
01-4151-454	TCH - Computer Equipment	13,500	12,376	14,400	14,400	14,400	900	6.67%	13,500
01-4151-559	TCH - Special Projects	1	8,776	8,400	1	1	0	0.00%	0
		640,559	661,282	682,274	673,055	673,055	32,496	5.07%	640,558
LEGAL									
01-4153-213	LGL - Legal Services	34,800	87,513	54,000	49,000	49,000	14,200	40.80%	34,800

Town of Gilford
FY2022 Budget Preparation Worksheet

Account #	Account Name	FY2021 BUDGET	FY2021 ACTUAL	FY2022 REQUEST	FY2022 BC RCMND	FY2022 BOS RCMND	FY2022 \$ CHANGE	FY2022 % CHANGE	FY2022 DEFAULT
PLANNING & LAND USE									
01-4191-101	PLU - Full Time Wages	184,731	184,555	193,795	194,222	194,222	9,491	5.14%	184,731
01-4191-102	PLU - Part Time Wages	4,680	13,382	13,357	13,357	13,357	8,677	185.41%	4,680
01-4191-103	PLU - Overtime	451	3,822	504	504	504	53	11.75%	451
01-4191-107	PLU - Accrual Payout	1,436	0	1,507	1,510	1,510	74	5.15%	1,436
01-4191-109	PLU - Merit Wages	1,993	3,952	2,132	2,134	2,134	141	7.07%	1,993
01-4191-121	PLU - Social Security	11,984	12,915	13,127	13,128	13,128	1,144	9.55%	11,984
01-4191-122	PLU - Medicare	2,803	3,020	3,070	3,070	3,070	267	9.53%	2,803
01-4191-125	PLU - Retirement	25,481	25,471	29,724	29,724	29,724	4,243	16.65%	25,481
01-4191-131	PLU - Health Insurance	49,633	49,119	50,435	50,435	50,435	802	1.62%	49,633
01-4191-132	PLU - Dental Insurance	3,414	3,290	3,388	3,388	3,388	-26	-0.76%	3,414
01-4191-133	PLU - Life & Disability Insurance	1,105	1,304	1,182	1,182	1,182	77	6.97%	1,105
01-4191-211	PLU - Technical Services	1	0	1	1	1	0	0.00%	1
01-4191-218	PLU - Tax Map Updates	6,000	0	1,500	1,500	1,500	-4,500	-75.00%	6,000
01-4191-224	PLU - Software Expenses	2,921	2,960	3,100	3,100	3,100	179	6.13%	2,921
01-4191-232	PLU - Publishing Notices	0	0	1,250	1,250	1,250	1,250	*	0
01-4191-233	PLU - Postage	2,000	3,756	2,800	2,800	2,800	800	40.00%	2,000
01-4191-241	PLU - Professional Development	4,100	1,282	3,600	3,600	3,600	-500	-12.20%	4,100
01-4191-242	PLU - Meetings & Dues	936	1,317	1,086	1,086	1,086	150	16.03%	936
01-4191-244	PLU - Meals & Travel Expenses	400	527	400	400	400	0	0.00%	400
01-4191-252	PLU - Lakes Region Planning Commission	9,325	9,325	9,977	10,059	10,059	734	7.87%	9,325
01-4191-312	PLU - Books & Publications	1,500	2,326	250	250	250	-1,250	-83.33%	1,500
01-4191-321	PLU - General Supplies	250	474	500	500	500	250	100.00%	250
01-4191-331	PLU - Uniforms/Clothing Allowance	300	0	300	300	300	0	0.00%	300
01-4191-355	PLU - Registry of Deeds	300	289	300	300	300	0	0.00%	300
01-4191-414	PLU - Vehicle Fuels	585	1,051	975	975	975	390	66.67%	585
01-4191-421	PLU - Vehicle Maintenance Expenses	500	0	500	500	500	0	0.00%	500
01-4191-461	PLU - General Equipment Expenses	5,770	1,809	5,895	5,895	5,895	125	2.17%	5,770
01-4191-463	PLU - Communications	1	0	1	1	1	0	0.00%	1
01-4191-511	PLU - Telephone	1,401	1,336	1,350	1,350	1,350	-51	-3.64%	1,401
01-4191-531	PLU - Office Maintenance	0	0	0	0	0	0	*	0
01-4191-559	PLU - Special Projects	0	0	0	0	0	0	*	0
		324,001	327,283	346,005	346,521	346,521	22,520	6.95%	324,001
BUILDINGS & GROUNDS									
01-4194-101	B&G - Full Time Wages	92,655	93,114	128,040	128,040	128,040	35,385	38.19%	93,678
01-4194-102	B&G - Part Time Wages	36,081	33,889	19,500	19,500	19,500	-16,581	-45.95%	36,081
01-4194-103	B&G - Overtime	13,104	17,646	14,959	14,959	14,959	1,855	14.16%	13,147
01-4194-104	B&G - Seasonal Wages	9,600	2,280	9,600	9,600	9,600	0	0.00%	9,600
01-4194-107	B&G - Accrual Payout	719	1,195	752	752	752	33	4.59%	727
01-4194-109	B&G - Merit Wages	1,587	1,405	1,296	1,296	1,296	-291	-18.34%	1,594
01-4194-121	B&G - Social Security	9,533	9,040	10,798	10,797	10,797	1,264	13.26%	9,600
01-4194-122	B&G - Medicare	2,230	2,114	2,526	2,526	2,526	296	13.27%	2,246
01-4194-125	B&G - Retirement	11,889	14,254	20,349	20,349	20,349	8,460	71.16%	13,214
01-4194-131	B&G - Health Insurance	29,032	19,319	32,035	32,035	32,035	3,003	10.34%	28,991
01-4194-132	B&G - Dental Insurance	2,192	1,504	2,656	2,656	2,656	464	21.17%	2,188
01-4194-133	B&G - Life & Disability Insurance	553	729	775	775	775	222	40.14%	564
01-4194-216	B&G - Contracted Services	58,000	51,058	78,155	71,155	71,155	13,155	22.68%	58,000
01-4194-241	B&G - Professional Development	200	0	200	200	200	0	0.00%	200
01-4194-321	B&G - General Supplies	22,500	22,705	22,500	21,500	21,500	-1,000	-4.44%	22,500
01-4194-331	B&G - Uniforms	2,000	1,306	2,750	2,750	2,750	750	37.50%	2,000
01-4194-421	B&G - Vehicle Maintenance Expenses	1,200	691	1,200	1,200	1,200	0	0.00%	1,200
01-4194-451	B&G - Tools & Equipment	2,100	1,186	2,100	2,100	2,100	0	0.00%	2,100
01-4194-511	B&G - Telephone	520	520	520	520	520	0	0.00%	520
01-4194-512	B&G - Town Hall/PD Electricity	39,000	40,163	40,000	40,000	40,000	1,000	2.56%	39,000
01-4194-513	B&G - Town Hall/PD Heating Fuel	8,820	7,454	8,820	8,820	8,820	0	0.00%	8,820
01-4194-514	B&G - Municipal Well Expenses	2,500	2,086	2,500	2,500	2,500	0	0.00%	2,500

Town of Gilford
FY2022 Budget Preparation Worksheet

Account #	Account Name	FY2021 BUDGET	FY2021 ACTUAL	FY2022 REQUEST	FY2022 BC RCMND	FY2022 BOS RCMND	FY2022 \$ CHANGE	FY2022 % CHANGE	FY2022 DEFAULT
01-4194-515	B&G - Rubbish Disposal	0	0	0	0	0	0	*	0
01-4194-531	B&G - Town Hall Maintenance Expenses	8,724	5,282	7,224	7,224	7,224	-1,500	-17.19%	8,724
01-4194-532	B&G - Other Buildings Expenses	2,000	705	2,000	2,000	2,000	0	0.00%	2,000
01-4194-533	B&G - Police Station Maintenance Expenses	3,000	776	3,000	3,000	3,000	0	0.00%	3,000
01-4194-534	B&G - Rowe House Expenses	3,752	3,092	3,802	3,802	3,802	50	1.33%	3,752
01-4194-535	B&G - Grounds Maintenance Expenses	19,500	19,336	21,200	21,200	21,200	1,700	8.72%	19,500
01-4194-539	B&G - Glendale Expenses	26,560	27,866	25,060	26,060	26,060	-500	-1.88%	26,560
01-4194-559	B&G - Special Projects	17,000	11,327	21,500	1	1	-16,999	-99.99%	0
01-4902-734	B&G - Vehicle Lease Payments	6,395	6,395	9,000	9,000	9,000	2,605	40.73%	6,395
		432,946	398,436	494,816	466,317	466,317	33,371	7.71%	418,401
CARE OF CEMETERIES									
01-4195-103	CEM - Overtime	105	681	204	204	204	99	94.29%	105
01-4195-104	CEM - Seasonal Wages	15,600	15,953	17,680	17,680	17,680	2,080	13.33%	15,600
01-4195-121	CEM - Social Security	974	1,031	1,109	1,109	1,109	135	13.86%	974
01-4195-122	CEM - Medicare	228	241	259	259	259	31	13.60%	228
01-4195-242	CEM - Trustee Expenses	360	77	360	360	360	0	0.00%	360
01-4195-321	CEM - General Expenses	1,500	920	1,500	1,500	1,500	0	0.00%	1,500
01-4195-451	CEM - Equipment Expenses	1,000	15,262	1,500	1,500	1,500	500	50.00%	1,000
01-4195-535	CEM - Grounds Maintenance Expenses	19,450	15,874	19,096	19,096	19,096	-354	-1.82%	19,450
01-4195-559	CEM - Special Projects	0	0	17,500	0	0	0	*	0
		39,217	50,039	59,208	41,708	41,708	2,491	6.35%	39,217
INSURANCE & BENEFITS									
01-4196-123	INS - Unemployment Compensation	8,940	7,081	9,745	8,116	8,116	-824	-9.22%	8,940
01-4196-124	INS - Workers Compensation	121,791	101,483	132,752	128,490	128,490	6,699	5.50%	121,791
01-4196-131	INS - Health Insurance Contingency	31,989	24,339	28,907	8,907	8,907	-23,082	-72.16%	31,989
01-4196-137	INS - Health & Wellness Reimbursements	15,160	16,322	16,000	16,000	16,000	840	5.54%	15,160
01-4196-561	INS - Property & Liability	189,485	189,485	206,539	215,444	215,444	25,959	13.70%	189,485
01-4196-562	INS - Insurance Deductable	1	0	1	1	1	0	0.00%	1
		367,366	338,711	393,944	376,958	376,958	9,592	2.61%	367,366
POLICE									
01-4210-101	PD - Full Time Wages	1,580,861	1,463,724	1,663,639	1,663,639	1,663,639	82,778	5.24%	1,623,876
01-4210-102	PD - Part Time Wages	32,000	20,025	32,000	32,000	32,000	0	0.00%	32,000
01-4210-103	PD - Overtime	139,945	158,635	145,915	145,915	145,915	5,970	4.27%	144,247
01-4210-105	PD - Holiday Pay	51,188	46,124	53,387	53,387	53,387	2,199	4.30%	53,174
01-4210-107	PD - Accrual Payout	12,341	37,110	12,976	12,976	12,976	635	5.15%	12,680
01-4210-109	PD - Merit Wages	23,446	23,147	23,293	23,293	23,293	-153	-0.65%	24,499
01-4210-121	PD - Social Security	26,649	22,389	28,749	28,749	28,749	2,100	7.88%	27,581
01-4210-122	PD - Medicare	26,677	24,800	28,003	28,003	28,003	1,326	4.97%	27,412
01-4210-125	PD - Retirement	508,119	459,991	571,003	571,003	571,003	62,884	12.38%	545,047
01-4210-131	PD - Health Insurance	439,318	406,967	463,230	463,230	463,230	23,912	5.44%	431,633
01-4210-132	PD - Dental Insurance	23,699	22,039	28,602	28,602	28,602	4,903	20.69%	26,758
01-4210-133	PD - Life & Disability Insurance	9,791	10,212	10,472	10,472	10,472	681	6.96%	10,154
01-4210-224	PD - Computer Expenses	21,650	42,752	40,680	23,015	23,015	1,365	6.30%	21,650
01-4210-228	PD - Animal Control	15,000	16,070	15,000	15,000	15,000	0	0.00%	15,000
01-4210-233	PD - Postage	1,100	670	900	900	900	-200	-18.18%	1,100
01-4210-241	PD - Professional Development	18,200	16,487	18,200	18,200	18,200	0	0.00%	18,200
01-4210-242	PD - Meetings & Dues	1,200	1,247	1,200	1,200	1,200	0	0.00%	1,200
01-4210-312	PD - Books & Publications	3,000	2,509	3,000	3,000	3,000	0	0.00%	3,000
01-4210-321	PD - General Supplies	9,000	10,139	10,000	9,500	9,500	500	5.56%	9,000
01-4210-325	PD - Testing & Supplies	1,300	910	1,300	1,300	1,300	0	0.00%	1,300
01-4210-331	PD - Uniforms & Clothing Allowance	12,300	12,589	12,300	12,300	12,300	0	0.00%	12,300
01-4210-332	PD - Body Armor	4,000	3,203	4,000	4,000	4,000	0	0.00%	4,000
01-4210-414	PD - Vehicle Fuels	19,500	21,461	19,500	19,500	19,500	0	0.00%	19,500
01-4210-416	PD - Oil/Tires	6,000	6,116	6,000	6,000	6,000	0	0.00%	6,000
01-4210-421	PD - Vehicle Maintenance Expenses	8,500	13,036	8,500	8,500	8,500	0	0.00%	8,500

Town of Gilford
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Account #	Account Name	FY2021 BUDGET	FY2021 ACTUAL	FY2022 REQUEST	FY2022 BC RCMND	FY2022 BOS RCMND	FY2022 \$ CHANGE	FY2022 % CHANGE	FY2022 DEFAULT
01-4210-451	PD - Equipment & Supplies	10,450	10,125	12,820	12,820	12,820	2,370	22.68%	10,450
01-4210-463	PD - Communications Equipment Expenses	24,725	22,412	28,500	28,500	28,500	3,775	15.27%	24,725
01-4210-468	PD - K-9 Expenses	3,000	3,029	3,000	3,000	3,000	0	0.00%	3,000
01-4210-511	PD - Telephone	11,668	13,903	14,584	15,000	15,000	3,332	28.56%	11,668
01-4210-512	PD - Electricity	0	0	0	0	0	0	*	0
01-4210-559	PD - Special Projects	0	17,250	0	0	0	0	*	0
01-4902-725	PD - Tasers & Body Cameras	26,000	26,498	43,250	43,250	43,250	17,250	66.35%	26,000
01-4902-735	CAP - Police Vehicle Expenses	114,375	113,559	108,910	108,910	108,910	-5,465	-4.78%	114,375
		3,185,002	3,049,130	3,412,913	3,395,164	3,395,164	210,162	6.60%	3,270,030
FIRE-RESCUE									
01-4220-101	FD - Full Time Wages	1,011,416	980,409	1,029,024	1,029,024	1,029,024	17,608	1.74%	1,011,416
01-4220-102	FD - Part Time Wages	31,752	31,554	16,271	16,271	16,271	-15,481	-48.76%	31,752
01-4220-103	FD - Overtime	117,189	93,862	116,265	116,265	116,265	-924	-0.79%	117,189
01-4220-104	FD - Call Wages	17,500	19,027	17,500	17,500	17,500	0	0.00%	17,500
01-4220-105	FD - Holiday Pay	37,482	29,736	37,174	37,174	37,174	-308	-0.82%	37,482
01-4220-107	FD - Accrual Payout	8,094	26,165	7,925	7,925	7,925	-169	-2.09%	8,094
01-4220-109	FD - Merit Wages	13,638	9,855	13,905	13,905	13,905	267	1.96%	13,638
01-4220-121	FD - Social Security	3,089	3,937	3,384	3,383	3,383	294	9.52%	3,089
01-4220-122	FD - Medicare	17,938	16,979	17,952	17,952	17,952	14	0.08%	17,938
01-4220-125	FD - Retirement	378,504	348,971	397,984	397,984	397,984	19,480	5.15%	378,504
01-4220-131	FD - Health Insurance	257,236	227,440	240,153	240,153	240,153	-17,083	-6.64%	257,236
01-4220-132	FD - Dental Insurance	17,387	15,096	16,372	16,372	16,372	-1,015	-5.84%	17,387
01-4220-133	FD - Life & Disability Insurance	12,581	12,748	11,998	11,998	11,998	-583	-4.63%	12,581
01-4220-221	FD - Physicals & Medical Expenses	3,150	16,300	12,500	12,500	12,500	9,350	296.83%	3,150
01-4220-224	FD - Software Expenses	7,000	6,201	7,000	7,000	7,000	0	0.00%	7,000
01-4220-233	FD - Postage	100	48	100	100	100	0	0.00%	100
01-4220-241	FD - Professional Development	15,000	10,634	15,000	15,000	15,000	0	0.00%	15,000
01-4220-242	FD - Meetings & Dues	1,100	776	1,100	1,100	1,100	0	0.00%	1,100
01-4220-244	FD - Meals & Travel Expenses	500	272	500	500	500	0	0.00%	500
01-4220-321	FD - General Supplies	2,000	2,874	2,000	2,000	2,000	0	0.00%	2,000
01-4220-323	FD - Educational Supplies	250	1,327	250	250	250	0	0.00%	250
01-4220-331	FD - Uniforms & Clothing Allowance	6,000	10,219	9,000	7,000	7,000	1,000	16.67%	6,000
01-4220-332	FD - Protective Clothing	12,500	11,429	12,500	12,500	12,500	0	0.00%	12,500
01-4220-414	FD - Vehicle Fuels	18,925	18,592	19,854	19,854	19,854	929	4.91%	18,925
01-4220-421	FD - Vehicle Maintenance Expenses	20,000	77,507	20,000	20,000	20,000	0	0.00%	20,000
01-4220-451	FD - New Equipment	10,000	26,545	12,000	11,000	11,000	1,000	10.00%	10,000
01-4220-455	FD - Communications Equipment Expenses	10,000	3,041	10,000	10,000	10,000	0	0.00%	10,000
01-4220-461	FD - General Equipment Expenses	10,000	7,528	10,000	10,000	10,000	0	0.00%	10,000
01-4220-511	FD - Telephone	3,855	3,664	3,700	3,700	3,700	-155	-4.02%	3,855
01-4220-512	FD - Electricity	9,300	8,561	9,200	9,200	9,200	-100	-1.08%	9,300
01-4220-513	FD - Heating Fuels	8,450	8,566	8,710	8,710	8,710	260	3.08%	8,450
01-4220-531	FD - Building Maintenance Expenses	10,000	9,423	15,000	10,000	10,000	0	0.00%	10,000
01-4220-532	FD - Training Center Expenses	0	0	0	0	0	0	*	0
01-4220-534	FD - Hydrant Install & Maint.	100	1,889	100	100	100	0	0.00%	100
01-4220-559	FD - Special Projects	1	0	1	1	1	0	0.00%	1
01-4902-736	FD - Vehicle Lease Payments	0	0	11,210	11,210	11,210	11,210	*	0
01-4902-741	FD - Apparatus Lease Payments	0	0	0	0	0	0	*	0
01-4902-742	FD - Fire Boat Lease Payments	52,342	52,342	52,343	52,343	52,343	1	0.00%	52,343
01-4902-743	FD - SCBA Lease Payments	37,126	37,127	37,126	37,126	37,126	0	0.00%	37,126
		2,161,505	2,130,644	2,195,100	2,187,100	2,187,100	25,595	1.18%	2,161,506
FORESTRY									
01-4229-102	FOR - Wages	500	0	0	0	0	-500	-100.00%	500
01-4229-121	FOR - Social Security	31	0	0	0	0	-31	-100.00%	31
01-4229-122	FOR - Medicare	8	0	0	0	0	-8	-100.00%	8
01-4229-125	FOR - Retirement	158	0	0	0	0	-158	-100.00%	158
01-4229-421	FOR - Vehicle Maintenance Expenses	500	21	1,000	500	500	0	0.00%	500

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Account #	Account Name	FY2021 BUDGET	FY2021 ACTUAL	FY2022 REQUEST	FY2022 BC RCMND	FY2022 BOS RCMND	FY2022 \$ CHANGE	FY2022 % CHANGE	FY2022 DEFAULT
01-4229-451	FOR - New Equipment	500	0	1,000	500	500	0	0.00%	500
01-4229-452	FOR - Equipment Maintenance Expenses	0	0	0	0	0	0	*	0
		1,697	21	2,000	1,000	1,000	-697	-41.07%	1,697
EMERGENCY MANAGEMENT									
01-4291-106	EMD - Stipends	2,400	2,400	2,400	2,400	2,400	0	0.00%	2,400
01-4291-121	EMD - Social Security	0	0	0	0	0	0	*	0
01-4291-122	EMD - Medicare	36	34	36	36	36	0	0.00%	36
01-4291-125	EMD - Retirement	805	738	840	840	840	35	4.35%	805
01-4291-451	EMD - Equipment/Supplies	1	0	1	1	1	0	0.00%	1
		3,242	3,173	3,277	3,277	3,277	35	1.08%	3,242
FIRE PROTECTION									
01-4299-216	FP - LR Mutual Fire Aid Dues	93,543	93,543	95,735	93,081	93,081	-462	-0.49%	93,543
01-4299-514	FP - Laconia Water, Hydrants	44,254	44,104	44,254	44,254	44,254	0	0.00%	44,254
		137,797	137,647	139,989	137,335	137,335	-462	-0.34%	137,797
DPW - ADMINISTRATION									
01-4311-101	PWA - Full Time Wages	191,828	194,702	202,984	202,984	202,984	11,156	5.82%	191,828
01-4311-102	PWA - Part Time Wages	0	0	0	0	0	0	*	0
01-4311-103	PWA - Overtime	454	313	479	479	479	25	5.51%	454
01-4311-107	PWA - Accrual Payout	1,481	866	1,568	1,568	1,568	87	5.87%	1,481
01-4311-109	PWA - Merit Wages	1,262	533	1,370	1,370	1,370	108	8.56%	1,262
01-4311-121	PWA - Social Security	12,092	11,739	12,797	12,797	12,797	705	5.83%	12,092
01-4311-122	PWA - Medicare	2,828	2,746	2,993	2,993	2,993	165	5.83%	2,828
01-4311-125	PWA - Retirement	27,864	28,161	32,474	32,474	32,474	4,610	16.54%	27,864
01-4311-131	PWA - Health Insurance	41,499	41,499	51,168	51,168	51,168	9,669	23.30%	41,499
01-4311-132	PWA - Dental Insurance	3,187	3,885	3,869	3,869	3,869	682	21.40%	3,187
01-4311-133	PWA - Life & Disability Insurance	1,142	1,223	1,230	1,230	1,230	88	7.71%	1,142
01-4311-232	PWA - Publishing Notices	2,000	793	2,000	2,000	2,000	0	0.00%	2,000
01-4311-233	PWA - Postage	350	56	350	350	350	0	0.00%	350
01-4311-241	PWA - Professional Development	1,100	521	1,100	1,100	1,100	0	0.00%	1,100
01-4311-242	PWA - Meetings & Dues	2,480	2,949	3,035	3,035	3,035	555	22.38%	2,480
01-4311-312	PWA - Books & Publications	250	398	500	400	400	150	60.00%	250
01-4311-321	PWA - General Supplies	500	498	500	500	500	0	0.00%	500
01-4311-331	PWA - Uniforms	500	317	1,400	750	750	250	50.00%	500
01-4311-451	PWA - New Equipment	2,000	1,774	2,000	2,000	2,000	0	0.00%	2,000
01-4311-461	PWA - General Equipment Expenses	4,669	7,406	7,200	7,200	7,200	2,531	54.21%	4,669
01-4311-511	PWA - Telephone	3,340	2,777	3,880	3,880	3,880	540	16.17%	3,340
01-4311-512	PWA - Electricity	10,500	10,506	11,500	11,500	11,500	1,000	9.52%	10,500
01-4311-513	PWA - Heating Fuels	3,700	1,210	3,540	3,540	3,540	-160	-4.32%	3,700
01-4311-531	PWA - Building Maintenance Expenses	4,795	3,601	4,215	4,215	4,215	-580	-12.10%	4,795
01-4311-559	PWA - Special Projects	3,000	2,969	0	0	0	-3,000	-100.00%	0
		322,821	321,443	352,152	351,402	351,402	28,581	8.85%	319,821
DPW - HIGHWAY									
01-4312-101	HWY - Full Time Wages	453,110	421,018	472,419	472,419	472,419	19,309	4.26%	469,370
01-4312-102	HWY - Part Time Wages	9,600	0	15,600	9,600	9,600	0	0.00%	9,600
01-4312-103	HWY - Overtime	78,542	69,689	81,740	81,740	81,740	3,198	4.07%	79,878
01-4312-107	HWY - Accrual Payout	3,527	428	3,670	3,670	3,670	143	4.05%	3,647
01-4312-109	HWY - Merit Wages	5,376	7,816	4,734	4,734	4,734	-642	-11.94%	4,729
01-4312-121	HWY - Social Security	34,111	29,777	35,847	35,475	35,475	1,364	4.00%	35,168
01-4312-122	HWY - Medicare	7,978	6,964	8,385	8,298	8,298	320	4.01%	9,071
01-4312-125	HWY - Retirement	68,190	62,446	79,096	79,096	79,096	10,906	15.99%	85,671
01-4312-131	HWY - Health Insurance	167,618	158,839	195,030	195,030	195,030	27,412	16.35%	212,672
01-4312-132	HWY - Dental Insurance	12,318	12,022	14,686	14,686	14,686	2,368	19.22%	16,393
01-4312-133	HWY - Life & Disability Insurance	2,712	3,431	2,872	2,872	2,872	160	5.90%	3,196
01-4312-221	HWY - Medical & Drug testing	3,600	2,891	3,600	3,600	3,600	0	0.00%	3,600

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01-4312-241	HWY - Professional Development	3,000	778	3,000	3,000	3,000	0	0.00%	3,000
01-4312-244	HWY - Meals & Travel Expenses	250	649	1,000	750	750	500	200.00%	250
01-4312-331	HWY - Uniforms	9,500	6,902	9,500	9,500	9,500	0	0.00%	9,500
01-4312-451	HWY - New Equipment	5,500	4,316	5,665	5,500	5,500	0	0.00%	5,500
01-4312-452	HWY - Traffic Control	33,000	36,197	33,000	33,000	33,000	0	0.00%	33,000
01-4312-465	HWY - Equipment Rental	12,500	15,940	9,500	9,500	9,500	-3,000	-24.00%	12,500
01-4312-538	HWY - Tree Services	20,000	21,100	21,000	21,000	21,000	1,000	5.00%	20,000
01-4312-541	HWY - Road Sealing	0	0	0	0	0	0	*	0
01-4312-542	HWY - Asphalt	0	0	0	0	0	0	*	0
01-4312-543	HWY - Gravel	40,000	28,111	32,000	32,000	32,000	-8,000	-20.00%	40,000
01-4312-544	HWY - Ice Control	185,000	177,639	173,000	173,000	173,000	-12,000	-6.49%	185,000
01-4312-545	HWY - Pothole Repair	10,000	9,257	10,500	10,500	10,500	500	5.00%	10,000
01-4312-546	HWY - Dust/Erosion Control	250	1,057	1,000	1,000	1,000	750	300.00%	250
01-4312-547	HWY - Culverts	20,000	20,720	21,000	21,000	21,000	1,000	5.00%	20,000
01-4312-551	HWY - Road Improvements	1,750,000	1,607,353	1,837,500	1,837,500	1,837,500	87,500	5.00%	1,750,000
01-4312-559	HWY - Special Projects	0	0	8,500	8,500	8,500	8,500	*	0
01-4902-737	HWY - Vehicle Lease Payments	0	0	0	0	0	0	*	0
01-4902-838	HWY - Equipment Lease Payments	32,621	32,600	63,099	32,599	32,599	-22	-0.07%	32,599
		2,968,303	2,737,938	3,146,943	3,109,569	3,109,569	141,266	4.76%	3,054,595
BRIDGES									
01-4313-546	BRG - Bridges & Guardrails	25,000	19,129	25,000	25,000	25,000	0	0.00%	25,000
STREET LIGHTING									
01-4316-512	STL - Street Lighting	18,000	14,308	20,000	18,000	18,000	0	0.00%	18,000
DPW - VEHICLE MAINTENANCE									
01-4319-101	VEH - Full Time Wages	167,925	172,150	174,362	174,362	174,362	6,437	3.83%	170,546
01-4319-102	VEH - Part Time Wages	9,600	0	15,600	9,600	9,600	0	0.00%	9,600
01-4319-103	VEH - Overtime	29,133	7,119	30,189	30,189	30,189	1,056	3.62%	29,579
01-4319-107	VEH - Accrual Payout	1,308	226	1,356	1,356	1,356	48	3.67%	1,328
01-4319-109	VEH - Merit Wages	2,138	0	1,863	1,863	1,863	-275	-12.86%	2,180
01-4319-121	VEH - Social Security	13,027	10,899	13,850	13,477	13,477	450	3.45%	13,193
01-4319-122	VEH - Medicare	3,048	2,549	3,240	3,153	3,153	105	3.44%	3,086
01-4319-125	VEH - Retirement	25,293	22,769	29,212	29,212	29,212	3,919	15.49%	27,526
01-4319-131	VEH - Health Insurance	50,217	39,232	37,576	37,576	37,576	-12,641	-25.17%	50,064
01-4319-132	VEH - Dental Insurance	3,899	2,676	2,656	2,656	2,656	-1,243	-31.88%	3,882
01-4319-133	VEH - Life & Disability Insurance	1,006	1,218	1,061	1,061	1,061	55	5.47%	1,033
01-4319-216	VEH - Contracted Services	17,000	14,753	17,000	17,000	17,000	0	0.00%	17,000
01-4319-241	VEH - Professional Development	1,200	120	1,200	1,200	1,200	0	0.00%	1,200
01-4319-325	VEH - Welding & Fabrication Supplies	9,600	9,420	10,500	10,000	10,000	400	4.17%	9,600
01-4319-331	VEH - Uniforms	3,350	3,501	3,350	3,350	3,350	0	0.00%	3,350
01-4319-411	VEH - Mechanical Parts	42,000	36,443	44,100	43,000	43,000	1,000	2.38%	42,000
01-4319-412	VEH - Replacement Parts	11,825	11,103	12,400	12,400	12,400	575	4.86%	11,825
01-4319-414	VEH - Vehicle Fuels	74,700	58,145	73,800	73,800	73,800	-900	-1.20%	74,700
01-4319-415	VEH - Oil, Fluid, & Grease	15,225	12,565	16,000	15,500	15,500	275	1.81%	15,225
01-4319-416	VEH - Tires	12,500	11,848	13,125	13,125	13,125	625	5.00%	12,500
01-4319-424	VEH - Vehicle Maintenance Expenses	16,000	17,845	16,800	16,800	16,800	800	5.00%	16,000
01-4319-452	VEH - Tools & Shop Supplies	8,600	10,010	9,400	9,400	9,400	800	9.30%	8,600
01-4319-455	VEH - Communications Equipment Expenses	3,850	2,686	3,850	3,850	3,850	0	0.00%	3,850
01-4319-462	VEH - Winter Equipment Expenses	19,310	22,627	20,275	20,275	20,275	965	5.00%	19,310
01-4319-559	VEH - Special Projects	10,000	9,577	12,250	6,500	6,500	-3,500	-35.00%	0
		551,754	479,484	565,014	550,705	550,705	-1,049	-0.19%	547,179
DPW - SOLID WASTE									
01-4324-101	SW - Full Time Wages	153,988	162,200	166,722	166,722	166,722	12,734	8.27%	163,823
01-4324-102	SW - Part Time Wages	15,600	11,040	15,600	15,600	15,600	0	0.00%	15,600
01-4324-103	SW - Overtime	3,193	3,536	3,453	3,453	3,453	260	8.14%	3,311

Town of Gilford
FY2022 Budget Preparation Worksheet

Account #	Account Name	FY2021 BUDGET	FY2021 ACTUAL	FY2022 REQUEST	FY2022 BC RCMND	FY2022 BOS RCMND	FY2022 \$ CHANGE	FY2022 % CHANGE	FY2022 DEFAULT
01-4324-104	SW - Holiday Pay	3,574	4,800	3,865	3,865	3,865	291	8.14%	3,798
01-4324-107	SW - Accrual Payout	1,191	49	1,288	1,288	1,288	97	8.14%	1,266
01-4324-109	SW - Merit Wages	874	2,102	768	768	768	-106	-12.13%	764
01-4324-121	SW - Social Security	11,063	11,049	11,887	11,889	11,889	826	7.47%	11,692
01-4324-122	SW - Medicare	2,588	2,584	2,781	2,781	2,781	193	7.46%	2,735
01-4324-125	SW - Retirement	20,137	21,245	24,759	24,759	24,759	4,622	22.95%	23,388
01-4324-131	SW - Health Insurance	41,237	41,237	53,566	53,566	53,566	12,329	29.90%	52,680
01-4324-132	SW - Dental Insurance	2,676	3,517	3,589	3,589	3,589	913	34.12%	3,602
01-4324-133	SW - Life & Disability Insurance	937	1,268	1,031	1,031	1,031	94	10.03%	1,007
01-4324-241	SW - Professional Development	1,000	814	1,000	1,000	1,000	0	0.00%	1,000
01-4324-321	SW - General Supplies	2,450	3,001	4,350	4,000	4,000	1,550	63.27%	2,450
01-4324-325	SW - Transfer Station Coupons	0	95	0	0	0	0	*	0
01-4324-331	SW - Uniforms	3,000	1,560	3,000	3,000	3,000	0	0.00%	3,000
01-4324-363	SW - Hazardous Waste Day	9,000	9,421	9,000	9,000	9,000	0	0.00%	9,000
01-4324-421	SW- Vehicle Maintenance Expenses	6,000	4,027	6,000	6,000	6,000	0	0.00%	6,000
01-4324-451	SW - New Equipment	6,750	6,483	2,000	2,000	2,000	-4,750	-70.37%	6,750
01-4324-461	SW - Equipment Maintenance Expenses	2,560	10,466	7,560	7,560	7,560	5,000	195.31%	2,560
01-4324-511	SW - Telephone	1,852	1,674	1,700	1,696	1,696	-156	-8.42%	1,852
01-4324-512	SW - Electricity	8,200	6,161	6,000	6,000	6,000	-2,200	-26.83%	8,200
01-4324-515	SW - Disposal Fees & Transportation	216,955	242,832	253,500	252,632	252,632	35,677	16.44%	216,955
01-4324-518	SW - Material Processing Expenses	75,000	44,344	56,000	56,000	56,000	-19,000	-25.33%	75,000
01-4324-532	SW - Recycling Center Bldg Maint.	0	20,961	2,500	2,500	2,500	2,500	*	0
01-4324-559	SW - Special Projects	5,600	4,608	32,500	26,000	26,000	20,400	364.29%	0
		595,425	621,077	674,421	666,699	666,699	71,274	11.97%	616,432
SEWER									
02-4326-101	SEW - Full Time Wages	49,400	49,176	51,126	51,126	51,126	1,726	3.49%	51,126
02-4326-102	SEW - Part Time Wages	0	0	0	0	0	0	*	0
02-4326-103	SEW - Overtime	4,592	2,480	4,753	4,753	4,753	161	3.51%	4,753
02-4326-107	SEW - Accrual Payout	390	0	403	403	403	13	3.33%	403
02-4326-109	SEW - Merit Wages	1,235	1,726	1,278	1,278	1,278	43	3.48%	1,278
02-4326-121	SEW - Social Security	3,447	3,130	3,569	3,569	3,569	122	3.54%	3,567
02-4326-122	SEW - Medicare	807	732	835	835	835	28	3.47%	835
02-4326-125	SEW - Retirement	7,016	6,763	8,093	8,093	8,093	1,077	15.35%	8,093
02-4326-131	SEW - Health Insurance	15,693	15,149	15,990	15,990	15,990	297	1.89%	15,610
02-4326-132	SEW - Dental Insurance	938	904	933	933	933	-5	-0.53%	933
02-4326-133	SEW - Life & Disability Ins.	300	398	315	315	315	15	5.00%	315
02-4326-212	SEW - Engineering Services	5,000	0	5,000	5,000	5,000	0	0.00%	5,000
02-4326-215	SEW - WRBP Admin. Charges	80,274	75,982	86,982	86,982	86,982	6,708	8.36%	86,982
02-4326-224	SEW - Software Lic./Support	5,000	3,080	5,000	5,000	5,000	0	0.00%	5,000
02-4326-231	SEW - Printing	5,500	3,087	3,000	3,000	3,000	-2,500	-45.45%	5,500
02-4326-232	SEW - Publishing Notices	200	0	200	200	200	0	0.00%	200
02-4326-233	SEW - Postage	3,478	3,486	3,478	3,478	3,478	0	0.00%	3,478
02-4326-241	SEW - Professional Development	1,100	531	1,100	1,100	1,100	0	0.00%	1,100
02-4326-242	SEW - Memberships & Dues	1	0	1	1	1	0	0.00%	1
02-4326-321	SEW - General Supplies	1,000	1,032	2,000	1,500	1,500	500	50.00%	1,000
02-4326-331	SEW - Uniforms	570	574	750	750	750	180	31.58%	570
02-4326-421	SEW - Vehicle Maintenance	1,000	349	1,000	1,000	1,000	0	0.00%	1,000
02-4326-451	SEW - New Equipment	1	0	1	1	1	0	0.00%	1
02-4326-456	SEW - Meter Replacement	1	0	1	1	1	0	0.00%	1
02-4326-461	SEW - Equipment Expenses	1	0	1	1	1	0	0.00%	1
02-4326-466	SEW - Meter Maintenance	20,000	17,916	20,000	20,000	20,000	0	0.00%	20,000
02-4326-511	SEW - Telephone	2,215	2,592	2,300	2,300	2,300	85	3.84%	2,215
02-4326-512	SEW - Electricity	7,500	13,534	11,700	11,700	11,700	4,200	56.00%	7,500
02-4326-528	SEW - WRBP- State Operating Exp.	378,355	414,218	459,171	459,171	459,171	80,816	21.36%	459,171
02-4326-531	SEW - Town Operating & Maint.	21,275	8,346	22,537	22,537	22,537	1,262	5.93%	21,275
02-4326-532	SEW - Facility Maint., Contracted Svcs	30,000	29,278	32,500	32,500	32,500	2,500	8.33%	30,000
02-4326-559	SEW - Special Projects	5,500	4,802	0	0	0	-5,500	-100.00%	5,500

Town of Gilford
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Account #	Account Name	FY2021 BUDGET	FY2021 ACTUAL	FY2022 REQUEST	FY2022 BC RCMND	FY2022 BOS RCMND	FY2022 \$ CHANGE	FY2022 % CHANGE	FY2022 DEFAULT
02-4326-561	SEW - Property/Liability	1,000	0	1,000	1,000	1,000	0	0.00%	1,000
02-4326-621	SEW - Meter System Upgrade	15,400	9,735	15,400	15,400	15,400	0	0.00%	15,400
02-4326-858	SEW - WRBP- State Capital Charges	237,729	185,275	249,616	221,195	221,195	-16,534	-6.95%	221,195
02-4902-738	SEW - Vehicle Lease Payments	0	0	0	0	0	0	*	0
02-4902-799	SEW - Debt/Bond Payments	31,098	31,098	31,098	30,700	30,700	-398	-1.28%	30,700
		937,016	885,373	1,041,131	1,011,812	1,011,812	74,796	7.98%	1,010,703
HEALTH ADMINISTRATION									
01-4411-106	HLT - Stipend	0	0	0	0	0	0	*	0
01-4411-121	HLT - Social Security	0	0	0	0	0	0	*	0
01-4411-122	HLT - Medicare	0	0	0	0	0	0	*	0
01-4411-125	HLT - Retirement	0	0	0	0	0	0	*	0
01-4411-242	HLT - Meetings & Dues	3,800	2,500	5,000	5,000	5,000	1,200	31.58%	3,800
		3,800	2,500	5,000	5,000	5,000	1,200	31.58%	3,800
WELFARE ADMINISTRATION									
01-4442-106	WLF - Stipend	9,456	9,704	9,740	9,740	9,740	284	3.00%	9,456
01-4442-121	WLF - Social Security	586	602	610	610	610	24	4.10%	586
01-4442-122	WLF - Medicare	137	141	143	143	143	6	4.38%	137
01-4442-221	WLF - Medical Services	500	0	500	500	500	0	0.00%	500
01-4442-229	WLF - Other Services	2,500	1,150	2,000	2,000	2,000	-500	-20.00%	2,500
01-4442-242	WLF - Meetings & Dues	150	100	150	150	150	0	0.00%	150
01-4442-247	WLF - Food	500	0	500	500	500	0	0.00%	500
01-4442-357	WLF - Housing	20,000	9,633	20,000	20,000	20,000	0	0.00%	20,000
01-4442-511	WLF - Telephone	520	500	520	520	520	0	0.00%	520
01-4442-512	WLF - Electricity	7,000	140	7,000	7,000	7,000	0	0.00%	7,000
01-4442-513	WLF - Heating Fuels	6,000	356	6,000	6,000	6,000	0	0.00%	6,000
		47,349	22,325	47,163	47,163	47,163	-186	-0.39%	47,349
PARKS & RECREATION									
01-4521-101	P&R - Full Time Wages	60,540	61,355	91,116	63,916	63,916	3,376	5.58%	60,540
01-4521-102	P&R - Part Time Wages	29,461	19,371	21,298	46,380	46,380	16,919	57.43%	29,461
01-4521-103	P&R - Overtime	934	803	1,106	1,106	1,106	172	18.42%	934
01-4521-104	P&R - Seasonal Wages	93,437	58,305	110,610	110,610	110,610	17,173	18.38%	93,437
01-4521-107	P&R - Accrual Payout	472	4,019	499	499	499	27	5.72%	472
01-4521-109	P&R - Merit Wages	994	1,011	996	1,081	1,081	87	8.75%	994
01-4521-121	P&R - Social Security	11,523	8,980	13,989	13,863	13,863	2,340	20.31%	11,523
01-4521-122	P&R - Medicare	2,695	2,102	3,273	3,243	3,243	548	20.33%	2,695
01-4521-125	P&R - Retirement	9,045	9,201	14,856	10,488	10,488	1,443	15.95%	9,045
01-4521-131	P&R - Health Insurance	7,846	7,636	24,220	8,241	8,241	395	5.03%	7,846
01-4521-132	P&R - Dental Insurance	485	471	1,748	497	497	12	2.47%	485
01-4521-133	P&R - Life & Disability Insurance	363	437	552	390	390	27	7.44%	363
01-4521-232	P&R - Publishing Notices	950	2,321	2,500	2,200	2,200	1,250	131.58%	950
01-4521-237	P&R - Programs & Instructors	1	0	1	1	1	0	0.00%	1
01-4521-241	P&R - Professional Development	3,805	2,723	4,915	4,915	4,915	1,110	29.17%	3,805
01-4521-242	P&R - Meetings & Dues	285	240	250	250	250	-35	-12.28%	285
01-4521-244	P&R - Meals & Travel Expenses	1,700	1,026	1,625	1,625	1,625	-75	-4.41%	1,700
01-4521-321	P&R - General Supplies	2,925	3,165	2,875	2,875	2,875	-50	-1.71%	2,925
01-4521-331	P&R - Uniforms & Clothing Allowance	1,660	797	1,660	1,660	1,660	0	0.00%	1,660
01-4521-361	P&R - Old Home Day	11,000	11,000	11,000	11,000	11,000	0	0.00%	11,000
01-4521-366	P&R - Community Band	500	506	500	500	500	0	0.00%	500
01-4521-414	P&R - Vehicle Fuels	663	553	663	663	663	0	0.00%	663
01-4521-421	P&R - Vehicle Maintenance Expenses	200	0	200	200	200	0	0.00%	200
01-4521-451	P&R - New Equipment	1,950	6,650	1,390	1,390	1,390	-560	-28.72%	1,950
01-4521-461	P&R - General Equipment Expenses	1,100	758	1,100	1,100	1,100	0	0.00%	1,100
01-4521-511	P&R - Telephone	1,340	1,436	1,400	1,400	1,400	60	4.48%	1,340
01-4521-512	P&R - Electricity	4,600	4,423	4,500	4,500	4,500	-100	-2.17%	4,600
01-4521-514	P&R - Water	400	265	410	410	410	10	2.50%	400

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Account #	Account Name	FY2021 BUDGET	FY2021 ACTUAL	FY2022 REQUEST	FY2022 BC RCMND	FY2022 BOS RCMND	FY2022 \$ CHANGE	FY2022 % CHANGE	FY2022 DEFAULT
OTHER CULTURE									
01-4583-362	OC - Memorial Day	135	130	135	135	135	0	0.00%	135
01-4583-364	OC - Candlelight Stroll	750	934	750	750	750	0	0.00%	750
		885	1,064	885	885	885	0	0.00%	885
CONSERVATION COMMISSION									
01-4611-212	CNS - Profesional Services	5,000	4,292	5,000	5,000	5,000	0	0.00%	5,000
01-4611-232	CNS - Publishing Notices	200	0	200	200	200	0	0.00%	200
01-4611-242	CNS - Memberships/Dues	1,200	750	1,000	1,000	1,000	-200	-16.67%	1,200
01-4611-244	CNS - Meetings/Travel Exp.	300	45	300	300	300	0	0.00%	300
01-4611-521	CNS - Groundwater Protection	2,000	2,000	2,500	2,500	2,500	500	25.00%	2,000
01-4611-524	CNS - Invasive Species Management	22,000	22,000	22,500	21,500	21,500	-500	-2.27%	22,000
		30,700	29,087	31,500	30,500	30,500	-200	-0.65%	30,700
DEBT PRINCIPAL & INTEREST									
01-4711-351	DBT - Principal	227,610	227,610	234,439	234,439	234,439	6,829	3.00%	234,439
01-4721-352	DBT - Interest	60,917	60,916	51,535	51,535	51,535	-9,382	-15.40%	51,535
01-4723-352	DBT - TAN Interest	1	0	1	1	1	0	0.00%	1
		288,528	288,526	285,975	285,975	285,975	-2,553	-0.88%	285,975
OTHER GOVERNMENTS									
01-4659-376	ED - LBP-II Tax Sharing, Laconia	41,086	25,148	50,000	50,000	50,000	8,914	21.70%	41,086
SPECIAL WARRANT ARTICLES									
01-4415-261	HWS - CNH VNA & Hospice	23,500	23,500	0	23,500	23,500	0	0.00%	
01-4415-263	HWS - Community Action Program	10,000	10,000	0	10,000	10,000	0	0.00%	
01-4415-264	HWS - Lakes Region Mental Health Center	21,000	21,000	21,000	21,000	21,000	0	0.00%	
01-4415-265	HWS - New Beginnings	2,660	2,660	2,660	2,660	2,660	0	0.00%	
xx-xxxx-xxx	HWS - American Red Cross	0	0	500	0	0	0	*	
xx-xxxx-xxx	HWS - CASA	0	0	500	0	0	0	*	
01-4902-825	CAP - Police Radio System Improvements	36,000	36,000	0	0	0	-36,000	-100.00%	
01-4902-833	CAP - EMS Ambulance	0	0	0	0	0	0	*	
01-4902-834	CAP - Parks & Recreation 4x4	0	0	0	0	0	0	*	
01-4902-836	CAP - Fire Equipment/Vehicles	218,519	212,600	0	0	0	-218,519	-100.00%	
01-4902-837	CAP - DPW Equipment/Vehicles	89,000	80,834	60,000	60,000	60,000	-29,000	-32.58%	
01-4903-860	Town Bldg LED Conversion	0	0	38,600	36,000	36,000	36,000	*	
01-4903-866	CAP - Fire Station Renovations	0	0	301,054	300,000	300,000	300,000	*	
01-4903-867	CAP - Recycling Facility Improvements	85,000	84,983	0	0	0	-85,000	-100.00%	
01-4904-001	ARPA GRANT FUNDS	0	0	378,611	0	0	0	*	
01-4915-454	CRF - Technology Fund	10,293	10,293	11,767	11,767	11,767	1,474	14.32%	
01-4915-531	CRF - Building Repair Fund	25,000	25,000	25,000	25,000	25,000	0	0.00%	
01-4915-532	CRF - DPW Building Fund	50,000	50,000	100,000	85,000	85,000	35,000	70.00%	
01-4915-534	CRF - Fire Water Supply Fund	25,000	25,000	25,000	25,000	25,000	0	0.00%	
01-4915-535	CRF - Town Building Water Supply Study	0	0	0	0	0	0	*	
01-4915-601	CRF - K9 Fund	2,900	2,900	2,900	2,900	2,900	0	0.00%	
01-4915-761	CRF - Glendale Facilities Fund	10,000	10,000	20,000	25,000	25,000	15,000	150.00%	
01-4915-771	CRF - Sidewalk Fund	10,000	10,000	10,000	10,000	10,000	0	0.00%	
01-4915-781	CRF - Recreation Facilities Fund	20,000	20,000	20,000	50,000	50,000	30,000	150.00%	
01-4915-836	CRF - Fire Equipment Fund	100,000	100,000	100,000	125,000	125,000	25,000	25.00%	
01-4915-837	CRF - Highway Equipment Fund	0	0	100,000	100,000	100,000	100,000	*	
01-4915-817	CRF - Bridge Replacement Fund	100,000	100,000	230,000	200,000	200,000	100,000	100.00%	
01-4916-872	TRS - LBP-II Trust Fund	58,000	58,000	58,000	58,000	58,000	0	0.00%	
02-4915-878	SEW - Maintenance CRF	10,000	10,000	10,000	10,000	10,000	0	0.00%	
		906,872	892,770	1,515,592	1,180,827	1,180,827	273,955	30.21%	

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Account #	Account Name	FY2021 BUDGET	FY2021 ACTUAL	FY2022 REQUEST	FY2022 BC RCMND	FY2022 BOS RCMND	FY2022 \$ CHANGE	FY2022 % CHANGE	FY2022 DEFAULT
REVENUES									
01-3185-050	Timber Taxes	11,000	16,176	16,000		16,000	5,000	45.45%	
01-3186-050	Payment in Lieu of Taxes	34,000	24,507	17,000		24,500	-9,500	-27.94%	
01-3187-050	Excavation Taxes	200	1,223	1,000		1,000	800	400.00%	
01-3190-050	Interest & Cost, Property Tax	66,000	50,738	66,000		50,000	-16,000	-24.24%	
01-3190-051	Interest & Cost, Tax Lien	80,000	48,995	60,000		50,000	-30,000	-37.50%	
01-3190-056	Interest & Cost, GAVWD	3,000	2,718	3,000		2,700	-300	-10.00%	
01-3210-071	Cable TV Franchise Fee	105,000	92,368	100,000		92,000	-13,000	-12.38%	
01-3210-072	UCC Filing Fees	3,000	3,240	3,000		3,200	200	6.67%	
01-3210-079	Other Permit Fees	0	350	100		350	350	*	
01-3220-061	Motor Vehicle Fees	2,025,000	2,253,520	2,100,000		2,200,000	175,000	8.64%	
01-3220-062	Boat Registration Fees	42,000	45,598	42,000		45,000	3,000	7.14%	
01-3230-060	Construction Permits	66,000	86,513	65,000		86,500	20,500	31.06%	
01-3290-065	Dog Licenses	7,500	6,204	6,000		6,100	-1,400	-18.67%	
01-3290-066	Marriage Licenses	300	216	400		200	-100	-33.33%	
01-3290-067	Vital Records	2,100	2,068	2,000		2,000	-100	-4.76%	
01-3290-075	Glendale Facility Permits	18,000	22,186	20,000		22,000	4,000	22.22%	
01-3352-090	NH Meals & Rooms Distribution	368,000	533,241	368,000		533,240	165,240	44.90%	
01-3353-090	NH Highway Block Grant	233,000	219,539	175,189		175,189	-57,811	-24.81%	
01-3354-090	NH Water Pollution Grant	0	0	0		0	0	*	
01-3356-090	NH State Forest Distribution	600	566	600		566	-34	-5.67%	
01-3359-090	Other Grant Funds	0	0	0		0	0	*	
01-3401-911	Administration	500	0	500		0	-500	-100.00%	
01-3401-912	Town Clerk - Tax Collector	62,000	66,991	61,000		65,000	3,000	4.84%	
01-3401-913	Finance & Appraisal	2,500	2,752	2,700		2,700	200	8.00%	
01-3401-914	Planning & Land Use	10,000	16,902	13,000		15,000	5,000	50.00%	
01-3401-915	Police Department	8,000	2,262	7,000		2,300	-5,700	-71.25%	
01-3401-916	Fire - Rescue	212,000	224,690	215,000		224,000	12,000	5.66%	
01-3401-917	Public Works	4,000	8,610	4,000		8,000	4,000	100.00%	
01-3401-918	Park & Recreation	12,000	28,165	15,000		28,000	16,000	133.33%	
01-3404-917	Solid Waste	100,000	158,228	108,400		160,000	60,000	60.00%	
06-3501-080	Cemetery Fees	1,000	1,500	1,000		1,000	0	0.00%	
01-3501-081	Sale of Tax Deeded Property	25,000	10,243	10,000		10,000	-15,000	-60.00%	
01-3501-082	Sale of Town Property	5,000	0	5,000		5,000	0	0.00%	
01-3502-052	Interest on Deposits	138,000	18,849	15,000		18,000	-120,000	-86.96%	
01-3503-921	Rowe House Utilities	3,000	2,066	2,600		2,100	-900	-30.00%	
01-3504-915	Court Fines	40,000	28,866	30,000		30,000	-10,000	-25.00%	
01-3505-923	Welfare Repayments	7,000	1,417	5,000		1,500	-5,500	-78.57%	
01-3506-053	Insurance Refunds	0	208,376	80,000		100,000	100,000	*	
01-3506-089	Miscellaneous Revenue	20,000	17,070	20,000		17,000	-3,000	-15.00%	
01-3912-023	Transfer from Ambulance Revolving Fund	0	0	0		0	0	*	
01-3912-024	Transfer from Recreation Revolving Fund	0	0	0		0	0	*	
01-3915-018	Transfer from Fire Equipment CRF	205,919	200,000	0		0	-205,919	-100.00%	
01-3915-020	Transfer from Sewer Fund	10,000	10,000	10,000		10,000	0	0.00%	
02-3403-050	SEW - Usage Fees	918,325	901,818	1,021,131		989,812	71,487	7.78%	
02-3403-051	SEW - Interest & Cost	9,348	12,164	8,000		10,000	652	6.97%	
02-3403-065	SEW - Hookup Fees	7,051	8,115	8,000		8,000	949	13.46%	
02-3403-084	SEW - Meter Sales/Repairs	2,672	4,562	4,000		4,000	1,328	49.70%	
02-3403-089	SEW - Other Revenue	0	0	0		0	0	*	
xx-xxxx-xxx	Voted from Surplus	584,293	584,293	1,099,421		1,110,767	526,474	90.10%	
xx-xxxx-xxx	Transferred from Surplus	350,000	0	0		171,000	-179,000	-51.14%	
TOTAL REVENUES		5,802,308	5,927,903	5,791,041		6,303,724	501,416	8.64%	



Proposed Budget

Gilford

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 31, 2022

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sean Murphy	BC Chairman	Sean Murphy
Kristin Sadou	BC Vice Chair	Kristin K. Sadou
STEVEN HERRON	BC Member	Stephen
David Tyler	BC member	DT
GRETA HERRON	BC SCHOOL BOARD REP.	Greta
Amber Latone	BC member	Amber
Sage Fedorochak	BC Member	Sage Fedorochak
Dorothy Riquelme	BC Member	Dorothy Riquelme
J. Kara Hays	BC Member	J. Kara Hays
Tobias Anderson	BC Member	Tobias Anderson

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectm'n's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectm'n's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$296,896	\$311,181	\$329,846	\$0	\$329,846	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$409,239	\$444,686	\$453,879	\$0	\$453,879	\$0
4150-4151	Financial Administration	02	\$653,068	\$640,559	\$673,055	\$0	\$673,055	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	02	\$88,462	\$34,800	\$49,000	\$0	\$49,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	02	\$326,582	\$324,001	\$346,521	\$0	\$346,521	\$0
4194	General Government Buildings	02	\$392,041	\$426,551	\$466,317	\$0	\$466,317	\$0
4195	Cemeteries	02	\$50,039	\$39,217	\$41,708	\$0	\$41,708	\$0
4196	Insurance	02	\$338,711	\$367,366	\$376,958	\$0	\$376,958	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$2,555,038	\$2,588,361	\$2,737,284	\$0	\$2,737,284	\$0
Public Safety								
4210-4214	Police	02	\$2,906,014	\$3,044,627	\$3,395,164	\$0	\$3,395,164	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	02	\$2,040,521	\$2,073,734	\$2,187,100	\$0	\$2,187,100	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	02	\$3,173	\$3,242	\$3,277	\$0	\$3,277	\$0
4299	Other (Including Communications)	02	\$137,647	\$137,797	\$138,335	\$0	\$138,335	\$0
Public Safety Subtotal			\$5,087,355	\$5,259,400	\$5,723,876	\$0	\$5,723,876	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Highways and Streets								
4311	Administration	02	\$321,430	\$322,821	\$351,402	\$0	\$351,402	\$0
4312	Highways and Streets	02	\$2,703,772	\$2,935,682	\$3,109,569	\$0	\$3,109,569	\$0
4313	Bridges	02	\$19,129	\$25,000	\$25,000	\$0	\$25,000	\$0
4316	Street Lighting	02	\$14,243	\$18,000	\$18,000	\$0	\$18,000	\$0
4319	Other	02	\$482,423	\$551,754	\$550,705	\$0	\$550,705	\$0
Highways and Streets Subtotal			\$3,540,997	\$3,853,257	\$4,054,676	\$0	\$4,054,676	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	02	\$618,728	\$595,425	\$666,699	\$0	\$666,699	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$618,728	\$595,425	\$666,699	\$0	\$666,699	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2022 (Not Recommended)
Health								
4411	Administration	02	\$2,500	\$3,800	\$5,000	\$0	\$5,000	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$57,160	\$57,160	\$0	\$0	\$0	\$0
	Health Subtotal		\$59,660	\$60,960	\$5,000	\$0	\$5,000	\$0
Welfare								
4441-4442	Administration and Direct Assistance	02	\$21,975	\$47,349	\$47,163	\$0	\$47,163	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$21,975	\$47,349	\$47,163	\$0	\$47,163	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	02	\$232,072	\$275,980	\$322,009	\$0	\$322,009	\$0
4550-4559	Library	02	\$570,542	\$603,948	\$619,269	\$0	\$619,269	\$0
4583	Patriotic Purposes	02	\$1,064	\$885	\$885	\$0	\$885	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$803,678	\$880,813	\$942,163	\$0	\$942,163	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	02	\$29,087	\$30,700	\$30,500	\$0	\$30,500	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	02	\$25,148	\$41,086	\$50,000	\$0	\$50,000	\$0
	Conservation and Development Subtotal		\$54,235	\$71,786	\$80,500	\$0	\$80,500	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	02	\$227,610	\$227,610	\$234,439	\$0	\$234,439	\$0
4721	Long Term Bonds and Notes - Interest	02	\$60,916	\$60,917	\$51,535	\$0	\$51,535	\$0
4723	Tax Anticipation Notes - Interest	02	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$288,526	\$288,528	\$285,975	\$0	\$285,975	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$784,626	\$643,476	\$0	\$0	\$0	\$0
4903	Buildings		\$69,137	\$85,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$853,763	\$728,476	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	02	\$871,858	\$947,016	\$1,011,812	\$0	\$1,011,812	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$871,858	\$947,016	\$1,011,812	\$0	\$1,011,812	\$0
Total Operating Budget Appropriations				\$728,476	\$15,555,148	\$0	\$15,555,148	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	19	\$2,660	\$0	\$2,660	\$0
Purpose: Support New Beginning Without Violence & Abuse						
4415-4419	Health Agencies, Hospitals, and Other	20	\$23,500	\$0	\$23,500	\$0
Purpose: Support VNA & Hospice						
4415-4419	Health Agencies, Hospitals, and Other	21	\$21,000	\$0	\$21,000	\$0
Purpose: Lakes Region Mental Health (Pending Petition)						
4415-4419	Health Agencies, Hospitals, and Other	22	\$10,000	\$0	\$10,000	\$0
Purpose: Community Action Program (Petition Funding)						
4902	Machinery, Vehicles, and Equipment	03	\$60,000	\$0	\$60,000	\$0
Purpose: Purchase DPW Pickup Truck						
4903	Buildings	04	\$300,000	\$0	\$300,000	\$0
Purpose: Fire Station Renovations						
4903	Buildings	05	\$36,000	\$0	\$36,000	\$0
Purpose: LED Lighting						
4915	To Capital Reserve Fund	06	\$2,900	\$0	\$2,900	\$0
Purpose: Police Dog and Training CRF						
4915	To Capital Reserve Fund	07	\$10,000	\$0	\$10,000	\$0
Purpose: Sidewalk CRF						
4915	To Capital Reserve Fund	08	\$11,767	\$0	\$11,767	\$0
Purpose: Technology CRF						
4915	To Capital Reserve Fund	09	\$25,000	\$0	\$25,000	\$0
Purpose: Building Repair CRF						
4915	To Capital Reserve Fund	10	\$85,000	\$0	\$85,000	\$0
Purpose: Public Works Building CRF						
4915	To Capital Reserve Fund	11	\$25,000	\$0	\$25,000	\$0
Purpose: Fire Water Supply Maintenance CRF						



Special Warrant Articles

4915	To Capital Reserve Fund	12		\$100,000	\$0	\$100,000	\$0
<i>Purpose: Highway Equipment Capital Reserve Fund</i>							
4915	To Capital Reserve Fund	13		\$50,000	\$0	\$50,000	\$0
<i>Purpose: Recreation Facilities CRF</i>							
4915	To Capital Reserve Fund	14		\$25,000	\$0	\$25,000	\$0
<i>Purpose: Glendale Facilities CRF</i>							
4915	To Capital Reserve Fund	15		\$125,000	\$0	\$125,000	\$0
<i>Purpose: Fire Equipment CRF</i>							
4915	To Capital Reserve Fund	16		\$200,000	\$0	\$200,000	\$0
<i>Purpose: Bridge Replacement CRF</i>							
4915	To Capital Reserve Fund	17		\$58,000	\$0	\$58,000	\$0
<i>Purpose: Lakes Business Park Capital ETF</i>							
4915	To Capital Reserve Fund	18		\$10,000	\$0	\$10,000	\$0
<i>Purpose: Sewer Maintenance CRF</i>							
Total Proposed Special Articles				\$1,180,827	\$0	\$1,180,827	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$16,176	\$16,000	\$16,000
3186	Payment in Lieu of Taxes	02	\$24,507	\$24,500	\$24,500
3187	Excavation Tax	02	\$1,223	\$1,000	\$1,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$101,316	\$102,700	\$102,700
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$143,222	\$144,200	\$144,200
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$95,958	\$95,550	\$95,550
3220	Motor Vehicle Permit Fees	02	\$2,256,561	\$2,245,000	\$2,245,000
3230	Building Permits	02	\$86,513	\$86,500	\$86,500
3290	Other Licenses, Permits, and Fees	02	\$30,669	\$30,300	\$30,300
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$2,469,701	\$2,457,350	\$2,457,350
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$533,241	\$533,240	\$533,240
3353	Highway Block Grant	02	\$219,539	\$175,189	\$175,189
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$566	\$566	\$566
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$443,818	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$1,197,164	\$708,995	\$708,995



New Hampshire
Department of
Revenue Administration

2022
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Charges for Services					
3401-3406	Income from Departments	02	\$507,522	\$505,000	\$505,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$507,522	\$505,000	\$505,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	02	\$11,743	\$16,000	\$16,000
3502	Interest on Investments	02	\$18,849	\$18,000	\$18,000
3503-3509	Other	02	\$257,764	\$150,600	\$150,600
Miscellaneous Revenues Subtotal			\$288,356	\$184,600	\$184,600
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	02, 18	\$936,649	\$1,021,812	\$1,021,812
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$936,649	\$1,021,812	\$1,021,812
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	02, 10, 05, 07, 16, 12, 09, 14, 08, 13, 04, 15, 17, 03, 11	\$53,544	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$1,281,767	\$1,281,767
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$53,544	\$1,281,767	\$1,281,767
Total Estimated Revenues and Credits			\$5,596,158	\$6,303,724	\$6,303,724



Budget Summary

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$15,555,148	\$15,555,148
Special Warrant Articles	\$1,180,827	\$1,180,827
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$16,735,975	\$16,735,975
Less Amount of Estimated Revenues & Credits	\$6,303,724	\$6,303,724
Estimated Amount of Taxes to be Raised	\$10,432,251	\$10,432,251



Supplemental Schedule

1. Total Recommended by Budget Committee	\$16,735,975
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$234,439
3. Interest: Long-Term Bonds & Notes	\$51,535
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$285,974
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$16,450,001
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,645,000
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
(<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	
	\$18,380,975



**2022
MS-DTB**

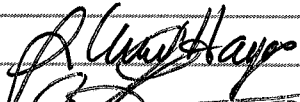
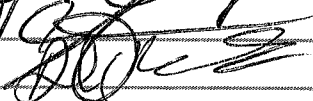
Default Budget of the Municipality

Gilford

For the period beginning January 1, 2022 and ending December 31, 2022

This form was posted with the warrant on: JANUARY 31, 2022

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
J. Kevin Hayes	selectman	
G. Baruch	selectman	
Dave Coleman Eddy	selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2022
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$311,940	(\$760)	\$0	\$311,180
4140-4149	Election, Registration, and Vital Statistics	\$446,640	(\$1,954)	\$0	\$444,686
4150-4151	Financial Administration	\$641,508	(\$950)	\$0	\$640,558
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$34,800	\$0	\$0	\$34,800
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$325,028	(\$1,027)	\$0	\$324,001
4194	General Government Buildings	\$433,649	(\$15,248)	\$0	\$418,401
4195	Cemeteries	\$39,216	\$1	\$0	\$39,217
4196	Insurance	\$340,399	\$26,967	\$0	\$367,366
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$2,573,180	\$7,029	\$0	\$2,580,209
Public Safety					
4210-4214	Police	\$3,139,681	\$130,349	\$0	\$3,270,030
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$2,167,731	(\$6,225)	\$0	\$2,161,506
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$3,242	\$0	\$0	\$3,242
4299	Other (Including Communications)	\$139,494	\$0	\$0	\$139,494
Public Safety Subtotal		\$5,450,148	\$124,124	\$0	\$5,574,272
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$324,037	(\$4,216)	\$0	\$319,821
4312	Highways and Streets	\$2,972,360	\$82,235	\$0	\$3,054,595
4313	Bridges	\$25,000	\$0	\$0	\$25,000
4316	Street Lighting	\$18,000	\$0	\$0	\$18,000
4319	Other	\$552,969	(\$5,790)	\$0	\$547,179
Highways and Streets Subtotal		\$3,892,366	\$72,229	\$0	\$3,964,595



New Hampshire
Department of
Revenue Administration

2022
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$596,422	\$20,010	\$0	\$616,432
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$596,422	\$20,010	\$0	\$616,432
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$3,800	\$0	\$0	\$3,800
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$3,800	\$0	\$0	\$3,800
Welfare					
4441-4442	Administration and Direct Assistance	\$47,349	\$0	\$0	\$47,349
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$47,349	\$0	\$0	\$47,349
Culture and Recreation					
4520-4529	Parks and Recreation	\$276,171	(\$1,391)	\$0	\$274,780
4550-4559	Library	\$605,814	(\$4,366)	\$0	\$601,448
4583	Patriotic Purposes	\$885	\$0	\$0	\$885
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$882,870	(\$5,757)	\$0	\$877,113



New Hampshire
Department of
Revenue Administration

2022
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$30,700	\$0	\$0	\$30,700
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$41,086	\$0	\$0	\$41,086
Conservation and Development Subtotal		\$71,786	\$0	\$0	\$71,786
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$227,610	\$6,829	\$0	\$234,439
4721	Long Term Bonds and Notes - Interest	\$60,917	(\$9,382)	\$0	\$51,535
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$288,528	(\$2,553)	\$0	\$285,975
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$937,396	\$73,307	\$0	\$1,010,703
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$937,396	\$73,307	\$0	\$1,010,703
Total Operating Budget Appropriations		\$14,743,845	\$288,389	\$0	\$15,032,234



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	One Time Project
4195	One Time Project
4140-4149	Staffing Change
4130-4139	One Time Project
4150-4151	One Time Project
4220-4229	One Time Project
4194	One Time Project
4312	One Time Project
4196	Increased Costs
4550-4559	One Time Project
4319	One Time Project
4520-4529	One Time Project
4191-4193	One Time Project
4210-4214	Increased Staffing
4323	Increased Costs
4914S	One Time Project



Gilford Local School

The inhabitants of the School District of Gilford Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: Tuesday, February 8, 2022

Time: 7:00pm

Location: Gilford High School Auditorium. 88 Alvah Wilson Road. Gilford, NH

Details: Explanation, discussion and debate on each of the following warrant articles; all will afford voters who are present the opportunity to propose, debate and adopt amendments to each warrant article to the extent prescribed under the laws of the State of NH.

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 8, 2022






Time: 7:00am – 7:00pm

Location: Gilford Youth center, 19 Potter Hill Rd. Gilford, NH

Details: Voting by official ballot to elect Town Officers and voting by official ballot on all warrant articles from the First Session, as may be amended, as follows:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 31, 2022, a true and attested copy of this document was posted at the place of meeting and at all schools and SAU Office. An original was delivered to Superintendent or Designee.

Name	Position	Signature
GRETCHEN GANDINI	CHAIRPERSON	
JEANIN ONOS	CLERK	
AUDRA KELLY	MEMBER	
KAREN THURSTON	MEMBER	
KYLE SANBORN	MEMBER	



Article 01 Election of Officers

To choose the following school district officer:

School District Moderator	1-Year Term
School District Clerk	1-Year Term
School District Treasurer	1-Year Term
School Board Member	3-Year Term
School Board Member	3-Year Term

☐ Yes

☐ No

Article 02 General Budget Funds

Shall the Gilford School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$27,080,583? Should this article be defeated, the default budget shall be \$26,472,908, which is the same as last year, with certain adjustments required by previous action of the Gilford School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority Vote Required)

School Board Recommended 4-1

Budget Committee Recommended 8-1-1

☐ Yes

☐ No

Article 03 Meadows Property

Shall the Gilford School District raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) for repairs and improvements at the Meadows property to include but not limited to; exterior siding, replacement windows, doors and overhead doors and electrical repairs for area designated as 5A, 5B and Area 4 in the Fisher Engineering report. This is a special non-lapsing appropriation under RSA 32:7, VI and will not lapse until June 30, 2028 or the completion of the improvements whichever is sooner.

(Majority Vote Required)

School Board Recommended 4-1

Budget Committee Recommended 8-1-1

☐ Yes

☐ No

Article 04 School Buildings and Maintenance Capital Reserve

Shall the school district vote to raise and appropriate the sum of up to Two Hundred Thousand Dollars {\$200,000} to be added to the school buildings maintenance and improvement capital reserve fund established in 2017, this sum to come from June 30 unrestricted fund balance (surplus) available for transfer on July 1 of this year?



(Majority vote required)

School Board Recommended 5-0

Budget Committee Recommended 9-0-1

☐ Yes

☐ No

Article 05 School Buildings Roof Maintenance Capital Reserve

Shall the school district vote to raise and appropriate the sum of up to Eighty Two Thousand Five Hundred Dollars {\$82,500} to be added to the school buildings roof maintenance capital reserve fund established in 2017, this sum to come from June 30 unrestricted fund balance (surplus) available for transfer on July 1 of this year?

(Majority vote required)

School Board Recommended 5-0

Budget Committee Recommended 9-0-1

☐ Yes

☐ No

Article 06 School Buildings Technology Infrastructure Capital

Shall the school district vote to raise and appropriate the sum of up to Ten Thousand Dollars {\$10,000) to be added to the school buildings technology infrastructure capital reserve fund established in 2017, this sum to come from June 30 unrestricted fund balance (surplus) available for transfer on July 1 of this year?

(Majority vote required)

School Board Recommended 5-0

Budget Committee Recommended 9-0-1

☐ Yes

☐ No



Proposed Budget

Gilford Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2022 to June 30, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 28, 2022

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sean Murphy	BC Chairman	Sean Murphy
Dorothy Plouffe	member budget etc	Dorothy Plouffe
Kristin Snow	BC Vice Chair	Kristin K. Snow
STEVEN HERBURN	BC Member	S. H.
David Tyler	BC Member	DT
CHRISTEN GARDIN	BC SCHOOL BOARD REP.	Christen Gardin
Amber LaTorie	BC member	Amber LaTorie
Sage Fedorchak	BC Member	Sage Fedorchak
J. Kevin Hays	BC member	J. Kevin Hays
Tobias Anderson	BC member	Tobias Anderson

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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Instruction								
1100-1199	Regular Programs	02	\$6,185,797	\$6,599,635	\$6,530,005	\$0	\$6,530,005	\$0
1200-1299	Special Programs	02	\$2,371,855	\$2,907,564	\$2,926,490	\$0	\$2,926,490	\$0
1300-1399	Vocational Programs	02	\$295,027	\$250,000	\$300,000	\$0	\$300,000	\$0
1400-1499	Other Programs	02	\$424,758	\$551,657	\$548,937	\$0	\$548,937	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$9,277,437	\$10,308,856	\$10,305,432	\$0	\$10,305,432	\$0
Support Services								
2000-2199	Student Support Services	02	\$841,762	\$874,572	\$876,879	\$0	\$876,879	\$0
2200-2299	Instructional Staff Services	02	\$913,070	\$970,767	\$952,054	\$0	\$952,054	\$0
Support Services Subtotal			\$1,754,832	\$1,845,339	\$1,828,933	\$0	\$1,828,933	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$93,354	\$91,700	\$103,200	\$0	\$103,200	\$0
General Administration Subtotal			\$93,354	\$91,700	\$103,200	\$0	\$103,200	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	02	\$193,606	\$190,769	\$195,832	\$0	\$195,832	\$0
2400-2499	School Administration Service	02	\$1,092,698	\$1,114,617	\$1,136,132	\$0	\$1,136,132	\$0
2500-2599	Business	02	\$326,424	\$372,220	\$377,821	\$0	\$377,821	\$0
2600-2699	Plant Operations and Maintenance	02	\$2,236,645	\$2,173,628	\$2,483,196	\$0	\$2,483,196	\$0
2700-2799	Student Transportation	02	\$539,384	\$759,185	\$718,760	\$0	\$718,760	\$0
2800-2999	Support Service, Central and Other	02	\$6,596,845	\$7,451,938	\$7,668,266	\$0	\$7,668,266	\$0
Executive Administration Subtotal			\$10,985,602	\$12,062,357	\$12,580,007	\$0	\$12,580,007	\$0
Non-Instructional Services								
3100	Food Service Operations	02	\$352,650	\$671,531	\$622,151	\$0	\$622,151	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$352,650	\$671,531	\$622,151	\$0	\$622,151	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal	02	\$0	\$985,000	\$980,000	\$0	\$980,000	\$0
5120	Debt Service - Interest	02	\$0	\$116,668	\$67,515	\$0	\$67,515	\$0
Other Outlays Subtotal			\$0	\$1,101,668	\$1,047,515	\$0	\$1,047,515	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service	02	\$12,000	\$156,734	\$152,628	\$0	\$152,628	\$0
5222-5229	To Other Special Revenue	02	\$0	\$485,128	\$440,717	\$0	\$440,717	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$12,000	\$641,862	\$593,345	\$0	\$593,345	\$0
Total Operating Budget Appropriations					\$27,080,583	\$0	\$27,080,583	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
4200	Site Improvement	03	\$75,000	\$0	\$75,000	\$0
		<i>Purpose: Meadows Property</i>				
5251	To Capital Reserve Fund	04	\$200,000	\$0	\$200,000	\$0
		<i>Purpose: School Buildings and Maintenance Capital Reserve</i>				
5251	To Capital Reserve Fund	05	\$82,500	\$0	\$82,500	\$0
		<i>Purpose: School Buildings Roof Maintenance Capital Reserve</i>				
5251	To Capital Reserve Fund	06	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: School Buildings Technology Infrastructure Capital</i>				
Total Proposed Special Articles			\$367,500	\$0	\$367,500	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's		School Board's		Budget	
			Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)	Committee's	Committee's
Total Proposed Individual Articles			\$0	\$0	\$0	\$0	\$0	\$0



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Local Sources					
1300-1349	Tuition	02	\$3,370,402	\$3,803,028	\$3,803,028
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$25,000	\$25,000	\$25,000
1600-1699	Food Service Sales	02	\$200,000	\$200,000	\$200,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$148,000	\$126,000	\$126,000
Local Sources Subtotal			\$3,743,402	\$4,154,028	\$4,154,028
State Sources					
3210	School Building Aid	02	\$314,594	\$314,594	\$314,594
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	02	\$25,000	\$25,000	\$25,000
3240-3249	Vocational Aid	02	\$9,000	\$9,000	\$9,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$5,000	\$5,000	\$5,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$353,594	\$353,594	\$353,594



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Federal Sources					
4100-4539	Federal Program Grants	02	\$248,235	\$211,352	\$211,352
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$150,000	\$155,000	\$155,000
4570	Disabilities Programs	02	\$214,033	\$229,365	\$229,365
4580	Medicaid Distribution	02	\$10,000	\$10,000	\$10,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$622,268	\$605,717	\$605,717
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	02	\$156,734	\$152,628	\$152,628
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05, 04, 06	\$292,500	\$292,500	\$292,500
9999	Fund Balance to Reduce Taxes	02	\$1,782,312	\$780,531	\$780,531
Other Financing Sources Subtotal			\$2,231,546	\$1,225,659	\$1,225,659
Total Estimated Revenues and Credits			\$6,950,810	\$6,338,998	\$6,338,998



Budget Summary

Item	School Board Period ending 6/30/2023 (Recommended)	Budget Committee Period ending 6/30/2023 (Recommended)
Operating Budget Appropriations	\$27,080,583	\$27,080,583
Special Warrant Articles	\$367,500	\$367,500
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$27,448,083	\$27,448,083
Less Amount of Estimated Revenues & Credits	\$6,338,998	\$6,338,998
Less Amount of State Education Tax/Grant	\$4,539,922	\$4,539,922
Estimated Amount of Taxes to be Raised	\$16,569,163	\$16,569,163



Supplemental Schedule

1. Total Recommended by Budget Committee	\$27,448,083
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$980,000
3. Interest: Long-Term Bonds & Notes	\$67,515
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$1,047,515
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$26,400,568
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$2,640,057
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$30,088,140



Default Budget of the School District

Gilford Local School

For the period beginning July 1, 2022 and ending June 30, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 28, 2022

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
KYLE SANBORN	MEMBER	Kyle Sanborn
Andrea Kelly	Member	Andrea Kelly
Jeanne Gnos	Clerk	Jeanne Gnos
James Thurston	member	James Thurston
GRETCHEN SANDINI	CHAIR	Gretchen Sandini

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$6,599,635	(\$57,598)	(\$12,250)	\$6,529,787
1200-1299	Special Programs	\$2,907,564	\$111,020	(\$6,300)	\$3,012,284
1300-1399	Vocational Programs	\$250,000	\$0	\$0	\$250,000
1400-1499	Other Programs	\$551,657	\$3,599	\$0	\$555,256
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$10,308,856	\$57,021	(\$18,550)	\$10,347,327
Support Services					
2000-2199	Student Support Services	\$874,572	(\$373)	\$0	\$874,199
2200-2299	Instructional Staff Services	\$970,767	(\$10,052)	(\$57,844)	\$902,871
Support Services Subtotal		\$1,845,339	(\$10,425)	(\$57,844)	\$1,777,070
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$91,700	\$0	\$0	\$91,700
General Administration Subtotal		\$91,700	\$0	\$0	\$91,700
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$190,769	\$0	\$0	\$190,769
2400-2499	School Administration Service	\$1,114,617	\$0	\$0	\$1,114,617
2500-2599	Business	\$372,220	\$0	\$0	\$372,220
2600-2699	Plant Operations and Maintenance	\$2,173,628	(\$2)	(\$86,604)	\$2,087,022
2700-2799	Student Transportation	\$759,185	\$0	\$0	\$759,185
2800-2999	Support Service, Central and Other	\$7,451,938	(\$31,331)	\$0	\$7,420,607
Executive Administration Subtotal		\$12,062,357	(\$31,333)	(\$86,604)	\$11,944,420
Non-Instructional Services					
3100	Food Service Operations	\$671,531	\$0	\$0	\$671,531
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$671,531	\$0	\$0	\$671,531



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$985,000	(\$5,000)	\$0	\$980,000
5120	Debt Service - Interest	\$116,668	(\$49,153)	\$0	\$67,515
Other Outlays Subtotal		\$1,101,668	(\$54,153)	\$0	\$1,047,515
Fund Transfers					
5220-5221	To Food Service	\$156,734	(\$4,106)	\$0	\$152,628
5222-5229	To Other Special Revenue	\$485,128	(\$44,411)	\$0	\$440,717
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$641,862	(\$48,517)	\$0	\$593,345
Total Operating Budget Appropriations		\$26,723,313	(\$87,407)	(\$162,998)	\$26,472,908



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
5120	Interest Reduction
5110	Principal Reduction
2200-2299	Reflects contractual increase & staff turn over for teachers and reductions for new equipment at GMS and the accounting software one time purchase.
1400-1499	Reflects contractual increase for coaching staff per CBA
2600-2699	One-time expenditures of c/s special Brick Repoint Project
1100-1199	Reflects contractual decrease for teachers and reduction of new equipment
1200-1299	Reflects contractual increase for teachers. Decrease in contracted services @ GES, ncrease in Aides as required by IEP's. Reduction in tutision for out of district placement @ GES, reduced new equipme
2000-2199	Contractual increase for teachers and staff turn over savings
2800-2999	Benefit increase for admin/support not included. Increase in obligation to teacher retirement & increase in early retirement per CBA obligation.
5222-5229	Decrease in commitment from NHDOE
1300-1399	Tuition for Huot

TOWN OF GILFORD TELEPHONE DIRECTORY

FIRE EMERGENCY	911
MEDICAL EMERGENCY	911
POLICE EMERGENCY	911
Assessing Office	527-4704
Board of Selectmen	527-4700
Building Inspector	527-4727
Cemetery Trustees	527-4707
Conservation Commission	527-4727
Department of Planning & Land Use	527-4727
Finance Department	527-4702
Fire-Rescue Department (Business Number)	527-4758
Health Officer	707-5860
Highway Division	527-4778
Historic District Commission	527-4727
Library	524-6042
Parks & Recreation Department	527-4722
Parks & Recreation Program Announcement Line	527-4723
Planning Board	527-4727
Police Department (Business Number)	527-4737
Public Works Department	527-4778
Solid Waste & Recycling Center	293-0220
Sewer Division	527-4778
Town Administrator	527-4700
Town Beach	293-8022
Town Clerk-Tax Collector	527-4713
Welfare Office	527-4796
Zoning Board of Adjustment	527-4727
SAU # 73 Office	527-9215
Gilford Elementary School	524-1661
Gilford High School	524-7135
Gilford Middle School	527-2460