

# **ANNUAL MEETING OF GUNSTOCK ACRES VILLAGE WATER DISTRICT**

**April 4<sup>th</sup> , Time: 5:30 PM At the Gilford Public Library**

## **Join Zoom Meeting**

<https://us06web.zoom.us/j/87043473748?pwd=alJndmwyV01XS3ptRmFJRjBmb1RuUT09>

**Meeting ID: 870 4347 3748**

**Passcode: 537276**

**Dial by your location**

**+1 309 205 3325 US**

**+1 646 931 3860 US**

**+1 305 224 1968 US**

**+1 253 205 0468 US**

**+1 253 215 8782 US (Tacoma)**

**+1 346 248 7799 US (Houston)**

**+1 360 209 5623 US**

**+1 386 347 5053 US**

**+1 507 473 4847 US**

**+1 564 217 2000 US**

**+1 669 444 9171 US**

**+1 689 278 1000 US**

**+1 719 359 4580 US**

**Meeting ID: 870 4347 3748**

**Passcode: 537276**

**Find your local number: <https://us06web.zoom.us/j/kq3bRTyQ4>**

# The State of New Hampshire

## 2023 WARRANT FOR THE ANNUAL MEETING OF THE GUNSTOCK ACRES VILLAGE WATER DISTRICT

### Article 1: Election of Officers

- A) Nominate Candidate for Water Commissioner for a 3 year term and upon the close of nominations for Commissioner, vote to elect a Commissioner.
- B) Nominate Candidate for Water Commissioner for a 1 year term and upon the close of nominations for Commissioner, vote to elect a Commissioner.
- C) Nominate Candidate for Treasurer for a 1 year term and upon the close of nominations for Treasurer, vote to elect a Treasurer.
- D) Nominate Candidate for Clerk for a 1 year term and upon the close of nominations for Clerk, vote to elect a Clerk.
- E) Nominate Candidate for Moderator for a 2 year term and upon the close of nominations for Moderator, vote to elect a Moderator.
- F) To nominate a fourth Commissioner pursuant to RSA 670:2 as adopted in in the 2022 Warrant for one year
- G) To nominate a fifth Commissioner pursuant to RSA 670:2 as adopted in in the 2022 Warrant for one year

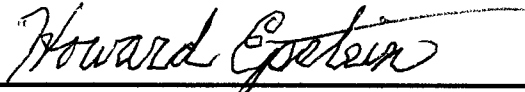
### Article 2: Budget

To see if the Village District will vote to raise and appropriate the sum of \$826,570 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Budget Committee Recommends) (Majority Vote Required)

### Article 3: Indemification

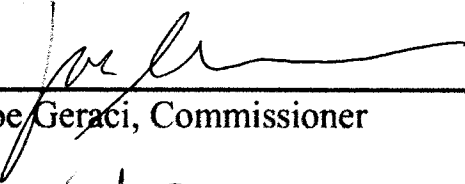
To see if the Gunstock Acres Village Water District will vote to indemnify and save harmless, itself, any person employed by it and any member or officer of its Governing Board, administrative staff or agencies including but not limited to the Commissioners, from personal financial loss and expense. Including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgment by reason of negligence or other act resulting in accidental damage to or destruction of property if the indemnified person at the time of the accident resulting in the injury, damage or destruction was acting in the scope of his/her employment or office. A comprehensive general liability insurance policy is necessary to protect itself and its officers and employees against such liability. The insurance policy may be issued by any insurance company organized or authorized to do business in this state. Notice: This article provides the statutory protection authorized by RSA 31:105 through 106. (Majority Vote Required)

Given under our hands at said Gilford, NH  
This 14 Day of FEBRUARY 2023.



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Howard Epstein, Commissioner



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Joe Geraci, Commissioner



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Kurt Houston, Commissioner

A True Copy of the Warrant – Attest

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Howard Epstein, Commissioner

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Joe Geraci, Commissioner

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Kurt Houston, Commissioner

**GAVWD 2022 Budget - Final**

**1/2/2022**

<b>Item</b>	<b>2021 Budget</b>	<b>2021 Actual</b>	<b>2022 Budget</b>	<b>2022 Actual</b>	<b>2023 Budget</b>
<b>Income</b>					
Grant-Well Fence				14300	
Grant-Asset Management				17,250.00	
Water Break		\$ 4,985.00			
Hook-up Fees	\$ 5,000.00	\$ 17,500.00	10,500.00	23,500.00	10,500.00
Interest - Total	\$ 300.00	\$ 253.39	300.00	7,175.67	5,000.00
Transfer From Capital Reserve			194,000.00	59,020.66	
Precint Taxes	\$ 177,392.00	\$ 177,392.00	\$173,302.00	165,089.00	217,000.00
Water User Fees	\$ 288,620.00	\$ 288,990.00	291,190.00	297,240.00	698,500.00
NH SRF Loan	\$ 1,000,000.00	\$ 28,859.30		172,392.38	
<b>Income - Total</b>	<b>\$ 1,471,312.00</b>	<b>\$ 517,979.69</b>	<b>669,292.00</b>	<b>755,967.71</b>	<b>931,000.00</b>
<b>Expenses</b>					
MM Transfer - Capital Fund Deposit	\$ -			\$ 194,000.00	
Admin - Accounting	\$ 650.00	\$ 827.25	\$ 2,500.00	\$ 975.00	\$ 2,500.00
Admin. - Office Expenses	\$ 2,600.00	\$ 2,500.00	\$ 2,592.00	\$ 4,438.10	\$ 4,500.00
Admin. - Officer Stipends	\$ 4,000.00	\$ 12,000.00	\$ 16,000.00	\$ 17,000.00	\$ 17,000.00
Admin - Insurance	\$ 4,500.00	\$ -	\$ 4,500.00	\$ 7,587.03	\$ 4,500.00
Admin - Legal	\$ 8,600.00	\$ 6,248.00	\$ 25,000.00	\$ 1,311.99	\$ 3,000.00
Admin - Dues, Misc	\$ 1,000.00	\$ 567.00	\$ 1,000.00	\$ 1,655.32	\$ 1,500.00
Admin - PO Box	\$ 87.00	\$ 92.00			
Meeting Expenses				\$ 87.27	\$ 750.00
Bank fee				\$ 30.00	
<b>Admin - Total</b>	<b>\$ 21,437.00</b>	<b>\$ 22,234.25</b>	<b>\$ 51,592.00</b>	<b>\$ 33,084.71</b>	<b>\$ 33,750.00</b>
O&M - Contracted	\$ 65,375.00	\$ 65,375.00	\$ 61,000.00	\$ 65,000.00	\$ 60,000.00
O&M - Non-Contracted	\$ 150,000.00	\$ 154,253.03	\$ 175,000.00	\$ 189,079.28	\$ 200,000.00
O&M - Chemicals	\$ 6,000.00	\$ 2,320.01	\$ 6,000.00		\$ 6,000.00
O&M - Water Testing	\$ 7,500.00	\$ 28.80	\$ 7,500.00		\$ 7,500.00
<b>O&amp;M - Total</b>	<b>\$ 228,875.00</b>	<b>\$ 221,976.84</b>	<b>\$ 249,500.00</b>	<b>\$ 254,079.28</b>	<b>\$ 273,500.00</b>
Utilities - Electricity	\$ 50,000.00	\$ 49,600.49	\$ 50,000.00	\$ 68,397.89	\$ 93,292.00
Utilities - Sewer Use	\$ 100.00	\$ 53.64	\$ 100.00	\$ 16.19	\$ 100.00
Utilities - Telephone & Internet	\$ 900.00	\$ 988.63	\$ 1,020.00	\$ 1,239.28	\$ 1,300.00
Utilities-Propane		\$ 3,293.96	\$ 10,000.00	\$ 765.67	\$ 5,000.00
<b>Utilities - Total</b>	<b>\$ 51,000.00</b>	<b>\$ 53,936.72</b>	<b>\$ 61,120.00</b>	<b>\$ 70,419.03</b>	<b>\$ 99,692.00</b>
Non-Contracted Maintenance				\$ 5,486.34	\$ 12,500.00
Repairs				\$ 2,492.76	
Paving				\$ 15,590.00	\$ 25,000.00
Building Improvement				\$ 442.00	
Remote Monitoring			\$ 1,080.00		
Tank Relining DES Ordered			\$ 89,000.00		
<b>Maintenance</b>			<b>\$ 90,080.00</b>	<b>\$ 24,011.10</b>	<b>\$ 37,500.00</b>
Capital Improvements - Engineering	\$ 40,000.00	\$ 45,000.00	\$ 52,000.00	\$ (42,360.00)	
Capital Improvements -Projects	\$ 150,000.00	\$ 187,487.80	\$ 150,000.00	\$ 60,564.05	\$ 456,558.00
Capital Improvements-SRF funds	\$ 1,000,000.00	\$ 28,859.30		\$ 163,542.65	
<b>Capital Improvements - Total</b>	<b>\$ 1,190,000.00</b>	<b>\$ 261,347.10</b>	<b>\$ 202,000.00</b>	<b>\$ 181,746.70</b>	<b>\$ 456,558.00</b>
SRF Loan Payback			\$ 15,000.00	\$ -	\$ 30,000.00
Water Break		\$ 4,985.00			
<b>Expense - Total</b>	<b>\$ 1,491,312.00</b>	<b>\$ 564,479.91</b>	<b>\$ 669,292.00</b>	<b>\$ 563,340.92</b>	<b>\$ 931,000.00</b>



Proposed Budget  
Gunstock Acres

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
David Tyler	Bud Com Chair	
Dorothy Reynolds	Budget	
Cape Feadorok	Budget	
John Anderson	Budget	
John D. Jones	Budget Comm.	
Kellen A. Chase	Budget Comm.	
Chris Brunner	Searner	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Commissioner's Appropriations for period ending 12/31/2023 (Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
<b>General Government</b>								
4130-4139	Executive	01	\$17,000	\$16,000	\$17,000	\$0	\$17,000	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	\$0
4150-4151	Financial Administration	01	\$5,500	\$5,000	\$7,750	\$0	\$7,750	\$0
4152	Revaluation of Property	01	\$7,587	\$4,500	\$4,500	\$0	\$4,500	\$0
4153	Legal Expense	01	\$1,312	\$25,000	\$3,000	\$0	\$3,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association	01	\$1,655	\$1,000	\$1,500	\$0	\$1,500	\$0
4199	Other General Government		\$92	\$92	\$0	\$0	\$0	\$0
	<b>General Government Subtotal</b>		<b>\$33,146</b>	<b>\$51,592</b>	<b>\$33,750</b>	<b>\$0</b>	<b>\$33,750</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Commissioner's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
		<b>Highways and Streets Subtotal</b>						
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
		<b>Sanitation Subtotal</b>						
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	01	\$254,080	\$249,500	\$273,500	\$273,500	\$273,500	\$0
4335-4339	Water Treatment, Conservation and Other	01	\$70,419	\$61,120	\$99,692	\$99,692	\$99,692	\$0
		<b>Water Distribution and Treatment Subtotal</b>	<b>\$324,499</b>	<b>\$310,620</b>	<b>\$373,192</b>	<b>\$373,192</b>	<b>\$373,192</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
		<b>Electric Subtotal</b>						



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Commissioner's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Commissioner's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	01	\$0	\$15,000	\$30,000	\$0	\$30,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$0</b>	<b>\$15,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	01	\$24,011	\$98,080	\$389,628	\$0	\$389,628	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$24,011</b>	<b>\$98,080</b>	<b>\$389,628</b>	<b>\$0</b>	<b>\$389,628</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$194,000	\$194,000	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$194,000</b>	<b>\$194,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>				<b>\$826,570</b>	<b>\$0</b>	<b>\$826,570</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2023 (Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
<b>Total Proposed Special Articles</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Commissioner's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
			\$0	\$0	\$0	\$0
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



**New Hampshire**  
 Department of  
 Revenue Administration

**2023**  
**MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Commissioner's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
			<b>Taxes Subtotal</b>	<b>\$0</b>	<b>\$0</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
			<b>Licenses, Permits, and Fees Subtotal</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
			<b>State Sources Subtotal</b>	<b>\$0</b>	<b>\$0</b>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2023**  
**MS-737**

<b>Revenues</b>		<b>Actual Revenues for</b>	<b>Commissioner's</b>	<b>Budget Committee's</b>
<b>Account</b>	<b>Source</b>	<b>period ending</b>	<b>Estimated Revenues for</b>	<b>Estimated Revenues for</b>
		<b>12/31/2022</b>	<b>period ending 12/31/2023</b>	<b>period ending 12/31/2023</b>
	<b>Article</b>			
<b>Charges for Services</b>				
3401-3406	Income from Departments	\$297,240	\$594,070	\$594,070
3409	Other Charges	\$23,500	\$10,500	\$10,500
	<b>Charges for Services Subtotal</b>	<b>\$320,740</b>	<b>\$604,570</b>	<b>\$604,570</b>
<b>Miscellaneous Revenues</b>				
3501	Sale of Municipal Property	\$0	\$0	\$0
3502	Interest on Investments	\$7,176	\$5,000	\$5,000
3503-3509	Other	\$0	\$0	\$0
	<b>Miscellaneous Revenues Subtotal</b>	<b>\$7,176</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>Interfund Operating Transfers In</b>				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
	<b>Interfund Operating Transfers In Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Financing Sources</b>				
3934	Proceeds from Long Term Bonds and Notes	\$172,392	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$59,021	\$0	\$0
	<b>Other Financing Sources Subtotal</b>	<b>\$231,413</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Estimated Revenues and Credits</b>	<b>\$559,329</b>	<b>\$609,570</b>	<b>\$609,570</b>



Budget Summary

Item	Commissioner's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$826,570	\$826,570
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$826,570	\$826,570
Less Amount of Estimated Revenues & Credits	\$609,570	\$609,570
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$217,000</b>	<b>\$217,000</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$826,570</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$826,570</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$82,657
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting:</b> <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	<b>\$909,227</b>

FORM TO INCREASE FROM THREE TO FIVE GAVWD WATER  
COMMISSIONERS

We hereby agree to increase the number of GAVWD Water Commissioners per NH RSA 670:2 from three to five commissioners with the option to reduce the number from five to three using the same procedure. As previously adopted in the Warrant Articles in 2021.

This will occur at our annual meeting. You must be a resident to sign and over eighteen.

1. Roger Andrews
2. Ernie Andrews
3. Carol McHone
4. Adrien Spaulding
5. Walter Benschied Benschied 251 Sagamore Rd
6. Howard [unclear]
7. \_\_\_\_\_
8. \_\_\_\_\_



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1. Elaine Haidul
2. Katherine Haidul
3. Kara Haidul
4. \_\_\_\_\_
5. \_\_\_\_\_
6. \_\_\_\_\_
7. \_\_\_\_\_
8. \_\_\_\_\_

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1. Joni Rie Houston

2. Chad Houston

3. Ray [Signature]

4. [Signature]

5. \_\_\_\_\_

6. \_\_\_\_\_

7. \_\_\_\_\_

8. \_\_\_\_\_

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1. Joseph Mear 272 Sagamore Rd Gilford
2. Lacey Prosky 228 Mountain Dr. Gilford NH.  
03249
3. Dale Fontaine 222 Mountain Drive
4. Ryan Geraci 272 Sagamore RD Gilford
5. \_\_\_\_\_
6. \_\_\_\_\_
7. \_\_\_\_\_
8. \_\_\_\_\_