

Gilford Budget Committee FY 2014

Working Group: Cemeteries

Meeting Date: October 15, 2013

Subcommittee Members: Kevin Roy, David Horvath

Cemetery Trustees: Geoff Ruggles, Dee Chitty, Sue Leach

Summary:

Budget Reviewed \$40,836. This is down from last years request by 14%

This Budget is very limited in scope and direct in all appropriations requested. One clerical item to correct is on seasonal wages. The line notes 35 weeks, it should read 26 weeks. Geoff Ruggles is to reconfirm that the \$20,280 line total is correct for the time stated.

The Grounds Maintenance request is up 0.3% to \$17,000. This line was questioned because the 2013 costs to date are significantly under the request. It was noted that not all costs have been recorded yet. Geoff Ruggles will try to have an update for the presentation.

The Pine Grove Cemetery Surveys are proving valuable as lot lines, plots are being corrected and thus averting other problems.

Recommendations:

The Subcommittee is recommending the \$40,836. request pending Geoff Ruggles confirmations as noted above.

RESPECTFULLY
David R Horvath

Kevin Roy
Kevin Roy



Dennis M. [Signature]