

TOWN OF GILFORD  
BUDGET COMMITTEE  
PUBLIC MEETING MINUTES  
October 8, 2015  
6:30 PM

Members present: Kevin Leandro (Chair), Susan Greene, Kevin Roy, Norman Silber, Dr. Leslie Suranyi Jr., Harry Bean, Richard Grenier, and Karen Thurston.

Members absent: David Horvath, Robert Henderson and Jeff Beane.

Chairman Leandro called the Budget Committee meeting to order at 6:30 PM and led the assembly with the Pledge of Allegiance and moved on to introductions.

The following Sub committees were assigned:

- Administration/Finance: Kevin Leandro (Chair), Kevin Roy, Jeff Beane, Les Suranyi and Harry Bean.
- Dept. of Planning and Land Use/Conservation Commission: Les Suranyi, Dave Horvath (Chair) and Harry Bean.
- Parks & Rec/Patriotic purposes: Sue Greene, Kevin Leandro and Jeff Beane (Chair).
- Town Clerk/Tax Collector: Kevin Roy, David Horvath (Chair), Norm Silber (Kevin Leandro as an alternate).
- Dept. of Public Works/Health Officer/Cemetery: Norm Silber (Chair), Harry Bean, Robert Henderson, Dave Horvath.
- Police Dept.: Sue Greene, Norm Silber (Chair) and Robert Henderson.
- Gilford Fire Dept.: Sue Greene, Norman Silber, Robert Henderson (Chair) and Kevin Leandro.
- Capital Improvement Projects (CIP): Kevin Roy
- Library: Dr. Leslie Suranyi Jr., Kevin Roy (Chair) and Jeff Beane.

Chair Leandro reminded the Chairs of each subcommittee that they are in charge of taking the minutes of their subcommittee meetings. Norm will share the template that he uses for minutes with members. In addition, each Chair needs to contact the Department Head to

schedule subcommittee meetings. There is no meeting next week (10/15/15). The next full Budget committee meeting will be on Thursday, October 22, 2015 at 6:30 PM.

Chairman Leandro then turned to Scott Dunn, Town Administrator who presented the FY2016 Budget as recommended by the Board of Selectmen. Some key points were:

- 2.99% increase over FY2015 budget
- Zero funding for outside Agencies
- No new positions in the FY 2016 budget

Administrator Dunn gave a summary of some other budget highlights that were listed in a memo to the Committee along with answering questions. Selectmen Grenier thanked Scott Dunn and all of the Town's Department Heads for their hard work on the budget.

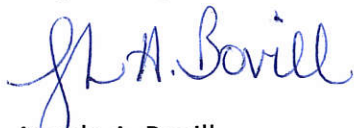
Note for the record regarding the Gilford Area Village Water District (GAVWD): Mr. Norman Silber was elected as a Commissioner to the GAVWD Board. Per RSA 32:15, the GAVWD is entitled to one representative on the budget committee if they so choose. Up until this year, GAVWD had a representative on the committee. The other GAVWD Commissioners asked Mr. Silber if he would be the GAVWD representative or if another Commissioner should attend. Mr. Silber declined the request to serve as the GAVWD Representative stating he intended to serve as an At-large member as elected. For the record, Mr. Silber only gets one vote.

The next Budget committee meeting will be on Thursday, October 22, 2015 at 6:30 PM.

On Thursday, October 15, 2015 at 6:00 PM, the Administration & Finance Subcommittee will meet at the Town Hall in Room B.

Motion made by Sue Greene and Seconded by Kevin Roy to adjourn the meeting at 7:30 PM; passed with all in favor.

Respectfully submitted,



Angela A. Bovill  
Executive Assistant