

**Gilford Budget Committee SY 14-15**  
**Elementary School Subcommittee meeting**

12/13/13 – Gilford Elementary School Principal's office

Present: Phyllis Corrigan, Kevin Leandro, Danielle Bolduc and Scott Isabelle

Meeting started at 3:00pm and ended at 4:15pm

**Summary:**

The proposed budget is up slightly more than 1% (\$22,440) to a total of \$2,262,588.

31-1100-26-00000 – Aids/ Asst. salaries are up \$1,499 reflecting the proposed 3% across the board wage increase.

31-1100-51200-26-00000 – Sub. Teacher salaries are up \$2,250 due to an increase from \$65/day to \$75/day

31-1100-56400-26-00000 - Textbooks: This line item is up \$3,880 mostly due to increased subscriptions to online curriculum.

31-1100-57410-26-00000 – New Equipment: The purchase of two additional Smartboards has increased this line item by \$3,500.

31-1100-57420-26-00000 – Replacement of Equipment: Up \$2,500 to replace two obsolete non-functioning Smartboards.

Summer School, After School programs, and Extended Day programs are collectively up \$3,511 reflecting the proposed raises. These programs are largely offset by tuitions.

2134 – Health Services – The proposed raises and the purchase of an AED devise has increased this account by \$1,655.

2410- Office of the Principal – Up 4,751 due to the proposed raises.

The Subcommittee recommends passage of the Elementary School portion of the budget as proposed at \$2,262,588

Respectfully submitted,

Kevin D Leandro

