

TOWN OF GILFORD
BUDGET COMMITTEE
MEETING MINUTES
December 18, 2014

The Budget Committee convened a duly posted, public meeting on Thursday, Dec 18, at 6:30pm in the 1st floor Conference Room at Town Hall.

Member of the Budget Committee in attendance were: Chairman Phyllis Corrigan, Vice-Chairman Kevin Leandro, Sue Greene, Selectmen's Representative Richard Grenier, School Board Representative Karen Thurston, Allen Vovoid, Robert Henderson, Jeff Beane, Norman Silber, David Horvath Kevin Roy & Patricia Polichronopoulos, Secretary

F Butler was absent: Allen Vovoid arrived late

Present were Superintendent Hemingway, Scott Isabelle, Sue Allen School Board Chair, Danielle Bolduc, Middle School Principal Cindy Leggett, Geoff Ruggles, Esther Kennedy & Brenda McGee

P. Corrigan led the meeting with the Pledge of Allegiance to the Flag.

Committee members decided to table acceptance of minutes from 12/4 & 12/11 minutes until meeting on January 8th, for all members to have a chance to review

TECHNOLOGY: \$435,381.00

K.Roy summarized the findings of the subcommittee for technology for the three schools: Discussion included replacement of a network switch, as well as replacement of some lab computers

N. Silber moved to approve \$435,381.00 Budget amount for seconded by R.Grenier Vote for All in favor 11-0

ELEMENTARY SCHOOL: Budget \$2,373,166.00

D. Bolduc took the podium as S. Greene summarized the findings of the subcommittee for the Elementary Schools. Discussion included: Special Services, Speech Services and Math Program

N.Silber moved to approve the proposed budget minus \$30,000 (Math Program), bringing budget to \$2,343,166.00, second by K.Leandro Voted 5-6 failed

K. Leandro moved to approve \$2,373,166.00, seconded by K.Roy Vote 7-4 Passed

SPECIAL EDUCATION: \$3,206,275.00

P. Corrigan presented the findings of the subcommittee. took the podium for questions. After a question and answer session with E. Kennedy which included a discussion on, categories of students, Gilmanton outsourcing, clarification of the definition of a “homeless student” and psychological services and the need for them. Additionally there was a discussion of extraction of longevity pay which would mean a decrease to pay for E. Kennedy

P.Corrigan made a motion to accept amount of \$3,203,276.00 (without longevity), seconded by K.Roy and vote passed 10-1

GILFORD ADMIN BUDGET:

D. Horvath summarized a special report & proposal on the Admin Budget. There was a discussion between the committee and the school Board regarding whether the school board is staying within their proposed budget amount and how this amount is being allocated. It was proposed that allocations to the School Board are at their discretion. However, the Budget committee has requested a revised Table A One and school board agreed to comply by next meeting. Revision should include how amount was allocated amongst 11 Admin positions pay last year and pay this year. The number between should indicate percentage each admin received. Additionally, how much less will we be paying without the longevity pay.

The following next two paragraphs (Subcommittee Assignments and Remaining meetings for 2015 budget) will stay on the minutes for the duration of the term for reference

SUBCOMMITTEE ASSIGNMENTS:

Federal Project/Food Service, District Wide Assignments and Maintenance (12/1): **D. Horvath, K. Roy and K. Leandro**

Middle School (12/11): **N.Silber, F. Butler & J.Beane**

High School (12/11): **N. Silber, K. Leandro & R Henderson**

Elementary (12/18): **P. Corrigan, S. Greene & J. Beane**

Special Ed (12/18): **J. Beane, R. Henderson & P.Corrigan**

Technology: (12/18): **A. Voivod, F. Butler & K. Roy**

School Budget/Default Budget & Warrant Articles January 8

Gunstock Acres Village Water District January 8

Budget hearing must be between the 13th-20th: Committee decided on 13 & 15th of January
School Tuesday (1/13)

Town Thursday(1/15) Both meetings to commence at 7 PM at the High School

Deliberation Session of Town Meeting 2/3

Deliberation Session of School District Meeting 2/4

Meeting at High School @ 7PM

P. Corrigan advised all members to make sure the signed copies from the sub committees are turned into the town clerk

At 9:15PM A.Vovoid made a motion to adjourn the meeting, seconded by R.Greene and passed all in favor (11-0).

Respectfully submitted,



Patricia Polichronopoulos, Secretary

Approved by the Budget Committee on the ____ day of _____, 2014.

