Town of Gilford, New Hampshire

Budget Committee

2016 Report of the Department of Public Works Administration, Highway, Vehicle Maintenance, Bridges, Street Lighting, Solid Waste, Sewer & Building and Grounds Subcommittee

The subcommittee of the Gilford Budget Committee assigned to review and make recommendations regarding the budget proposals for the Gilford Department of Public Works Administration, Highway, Vehicle Maintenance, Bridges, Street Lighting, Solid Waste, Sewer & Building and Grounds met on Monday, October 31, 2016, commencing at 4 PM in the Gilford DPW Conference Room.

Subcommittee members Norman J. Silber, Peter Karagianis, Harry Bean & Sean Murphy were in attendance. Attending to represent the DPW were Director Peter Nourse & Operations Manager Mia Gagliardi.

Each line item in the proposed budgets as recommended by the Board of Selectmen was carefully reviewed and discussed at length.

It was noted that certain expense items had been shifted from one area to another to make the budgets for each area more realistic and to show full costing for each area.

Each comment and/or adjustment recommended by the BOS as noted by the Town Administrator was reviewed and discussed at length. Some will be discussed further at the meeting of the full Budget Committee.

Solid Waste has been referred to the solid waste committee for separate consideration and reporting.

The subcommittee by voice vote unanimously adopted motions to <u>approve</u> all of the budgets recommended by the BOS in these areas of the own's operations.

Respectfully submitted,

Norman J. Silber