

Subcommittee Minutes

Gilford Elementary School

Attendees: Harry Bean, Jeff Beane, Scott Isabelle, and Danielle

1100 Regular Education

Salary elementary teachers: Increase reflects (1%), plus contractual increase representing an increase of \$46,070.00

Salaries increase for assistant teachers is (3%) proposed increase \$6,296.00

Instructional equipment reflects an increase \$600.00. Increase due to new copier lease agreement.

Text Books is down \$24,780 because this year there no expenditure for new math books. ALEKS, DreamBOX, AIMSWEB, and Science are annual subscription fees.

Replacement Equipment is up \$3,500 for 3 classroom rugs, 3 tables, and chairs for primary classrooms

Student Activities Stipend is contractual.

1413 Summer School

Salary increase is proposed not contractual, (3%) increase is partially offset by revenue budget increase of \$1,132

After School Program salary increase is proposed and not contractual (3%), partially offset by revenue. Increase of \$180.00

Extended day proposed salary increase of (3%), partially offset by revenue. Increase of \$1,048.00. Supplies are level funded.

Salary Elementary Guidance salary increase reflects a (1%), plus step contractual increase, budget increase of \$2,089.00

2134 Health Services

Salary increase for Nurse is proposed and not contractual (3%), budget increase \$1,430.00

Course reimbursement/ In-service training- 37 employees to advantage of that training. Subcommittee recommended cutting that by \$2,500.00 unlikely every employees will take advantage in any one year, no need to budget every year for all.

Professional development recommended cut of \$250.00 reflect an increase of \$250.00

2222 Library Services

Teacher contract for 1 FTE contractual increase reflect in budget increase of \$1,500

2223 Audiovisual Services

Smartboard and projector are 8 years old and need to be replaced reflect increase of \$1,400.00

2410 Office of the Principle

Floating Principle represents an increase here with the decrease be adjusted in the Middle School Budget. Budget increase of \$49,076.00. Plus a proposed salary increase of (3%).

Salary of Elementary Secretaries is proposed increase of (3%), Budget increase of \$2,207.00

Office Supplies could increase with no available association buying program. 20%

Total Proposed budget for Elementary School by School BD

\$ 2,491,205.00 and increase of \$87,590.00

Subcommittee proposed budget includes reducing proposed salary increase from (3%) to (1.5%) on non-contractual increases and cutting \$2,750.00 from the budget.

Minutes by Jeffrey Beane