

Budget Sub-Committee - Schools: Gilford Elementary School

The Gilford Elementary School Sub-Committee met on Wednesday the 5th of December in the conference room at Gilford Elementary School. In attendance were Danielle Bolduc GES Principal, Sean Walsh GES Assistant Principal, Kirk Beitler Superintendent of Schools and Scott Isabelle Asst. Superintendent of Schools for Business. Budget Committee members present were Tracie Corbett, Kristin Snow, Joe Wernig and Sean Murphy Chairman of the Budget Committee. Also present was Sue Greene.

The following are clarifying notes to our discussion of line item changes to the GES proposed budget:

- * Acct 1100-51120 Salary Elementary Teachers will see an increase of \$ 85,858. \$ 31,412 of the increase is the transfer of the salary of the Curriculum Director. The rest of the increase is for the CBA.
- * Acct 1100-51150 Salaries ES Aides/Asst will see a decrease of \$ 26,642 with the reduction of 1 FTE Title 1 Assistant Teacher.
- * Acct 1100-56400 Textbooks-ES will see an increase of \$ 1,800.
- * Acct 1100-57410 New Equipment-ES will see an increase of \$ 11,999 to help alleviate space issues in the classrooms.
- * Acct 1100-57420 Replacement of Equipment-ES will see a decrease of \$ 10,420. This goes to replace tables, chairs and projectors in the classroom. They are also looking at replacing a broken OAE Screener in the Nurse's office.
- * Acct 1413-51100 Student Activities Stipends will see a decrease of \$ 900 with the elimination of 3 stipends.
- * Acct 2120-51130 Salary Elementary Guidance will see an increase of \$ 53,126 with the addition of one guidance position. You will see a reduction in the High School budget of one teachers position.
- * Acct 2222-51130 Salaries Elementary Librarian will see an increase of \$ 3,835 with the proposal to add 5 days in the summer. The remaining increase is for a proposed 3% salary increase.

- * Acct 2410-51110 Salary Elementary Principals. This account will see a reduction of \$ 17,478 for making the Asst. Principal position to one-third.
- * Acct 2410-51150 Salary Elementary Secretaries will see a decrease of \$ 553 with reducing one's secretaries position by 16 days.

The increase between the current budget and the proposed budget is \$ 90,863. \$ 85,858 of that increase is for the CBA and the shifting of the Curriculum Directors into the schools. Joe Wernig made a motion to accept the proposed SB budget of \$ 2,622,213 and was seconded by Tracie Corbett. The motion passed 4-0 and was brought forth to the Budget Committee.

Respectfully Submitted,


Sean Murphy
Gilford Budget Committee Chair