

Town of Gilford Budget Committee
Gilford Middle School Sub-Committee
Meeting Minutes of 4 Dec 2017

The Gilford Middle School Sub-Committee convened a posted meeting on 4 Dec 2017 a little after 4:00pm. The meeting was held in the Gilford Middle School Library Conference Room. The purpose of the meeting was to review the Gilford Middle School proposed 2018-2019 budget.

Budget Committee members in attendance were Harry Bean, David "Skip" Murphy, Sue Greene, Selectman Chan Eddy and Sean Murphy. Representing the Gilford Middle School was Principal Peter Sawyer and Assistant Supt. for Business Scott Isabelle.

Salary Aide/Asst – MS will see a decrease of \$ 25,496 with then elimination of 1 position. The Gilford Middle School had an opening for the 1 FTE Assistant Teacher and did not fill the position, so in next year's proposed budget eliminated the position.

C/S Instructional Equipment – MS will see an increase of \$ 2,760. Two reasons for the increase is that the lease/ maintenance contract for the copiers is coming up and the second reason is the moving of Renaissance Learning from C/S A.V. Repairs. The cost of Renaissance Learning is \$ 1,200 a year with the remainder of the increase going towards the copiers.

Student Activity Stipends – MS will see an increase of \$ 2,800 for three additional stipends. The additional stipends are \$ 700 for Theatre Director – Fall, \$ 700 for Theatre Director – Spring and \$ 1,400 for Robotics.

Salaries Summer Program – MS will see a decrease of \$ 1,158 which reflects the salaries of summer math instruction with also in increase of a week more of Summer Theatre which will be offset by revenue.

Middle School After School Program will see an increase of \$ 1,400 which will be partially offset by revenues. There will be an increase of \$ 3,482 in the Salary Guidance as the guidance counselors fall under the teacher's contract.

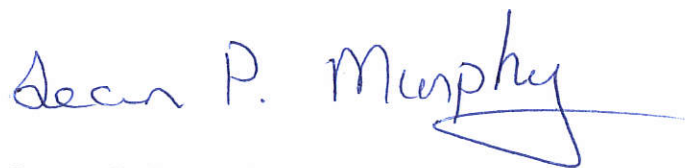
C/S A.V. Repairs – MS will see a decrease of \$ 4,000 because of the removal of Renaissance Learning into the C/S Instructional Equipment account and moving instructional software into the A.V. Materials – MS account.

Health Supplies – MS will see an increase of \$ 2,322. The increase is for flu vaccines for the school district employees. These vaccines will be offset by a reimbursement from HealthTrust.

Curriculum Development – MS will see a decrease of \$ 2,092. These are days that teachers use during the summer will now be done in proportion to the staff at the schools.

The Middle School proposed budget will see an increase of \$ 40,384 from last year. After meeting for about 2 hours the sub-committee voted not to vote on the budget and bring it before the whole committee.

Respectfully submitted,

A handwritten signature in blue ink that reads "Sean P. Murphy". The signature is written in a cursive style with a long horizontal stroke at the end.

Sean P. Murphy