

GSD Buildings & Grounds Sub-committee

12/5/18 Present: Joe Wernig, Tom Chase, Sean Murphy, Tim Bartlett, Scott Isabelle, Ken Mulleavey

District Wide – Utilities (gas, oil, electricity) are up across the district

51150-10 - Salaries down \$4,440 due to Tim's retirement. Proposed 3% increase for rest of custodial staff

54110-10 C/S Water testing – new mandating water testing of wells

54210-10 - Rubbish removal 6% due to 2nd of 3 year contract and increase in recycling costs

54310-10 - Special Projects –panic alarm system in Meadows

54320-10 - Repair and maintenance- 4 garage doors at Meadows \$8,000

54430-10 - C/S increase due to AHERA – management of asbestos products training for Ken Mulleavey as new Asbestos Administrator \$2,000

57420-10 -Replacement equipment \$52,500 Kubota (\$15,000 in repairs on 2011 Kubota over the years)

Elementary

54300-26 - C/S Heating and Plumbing. This may change due to mandatory testing of lead & copper at all schools where water may be consumed

54320-26 Contracted Services Repair and Maintenance – \$24,999 Stair Chairlift replacement

Middle School

54310-37 Special Projects – entry intercom system for \$2500

54320-37 Library/Media Center carpet for \$19000

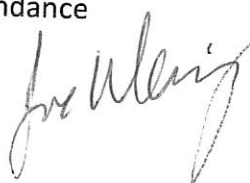
High School

54320-47 C/S repairs and maintenance \$9000 backstop of Softball field

HS/MS combined

54320-57 Repair and Maintenance for sprinkler system, water system pressure tank and upgrade transfer switch electronics \$67,099

Proposed Buildings and Grounds budget of \$2,003,635.00 was approved by members of budget committee in attendance

 12/6/18