

Budget Sub-Committee - Schools: Gilford Middle School

The Gilford Middle School Sub-Committee met on Tuesday the 4th of December in the conference room at Gilford Middle School. In attendance were Peter Sawyer GMS Principal, Sean Walsh GMS Assistant Principal, Kirk Beitler Superintendent of Schools and Scott Isabelle Asst. Superintendent of Schools for Business. Budget Committee members present were Kristin Snow, Tim Sullivan and Sean Murphy Chairman of the Budget Committee.

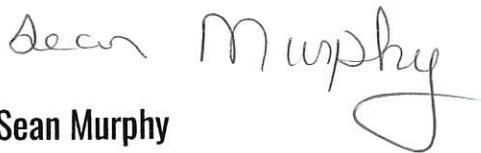
The following are clarifying notes to our discussion of line item changes to the GMS proposed budget:

- * Acct 1100-51120 Salary Middle School Teacher will see an increase of \$ 110,807. \$ 58,807 of the increase is the transfer of the salaries of the Curriculum Director and the Athletic Director. The rest of the increase is for the CBA.
- * Acct 1100-54300 C/S Instructional Equipment-MS will see a decrease of \$ 7,950. The \$ 13,610 represents last years actual.
- * Acct 1420-51130 Coaching Salaries Boys-MS will see a decrease of \$ 1,050. There will 2 fewer coaches at GMS.
- * Acct 1421-51130 Coaching Salaries Girls-MS will see a decrease of \$ 2,500. There will 3 fewer coaches at GMS.
- * Acct 1430-51120 Salaries Summer Program-MS will see a increase of \$ 2,008. The increase is for 1 more session of summer Theatre Camp. The salaries for the summer camp are offset by revenues.
- * Acct 1430-56100 Supplies Summer Program-MS will see a increase of \$ 1,475. The increase is for 1 more session of summer Theatre Camp. The expenses for the summer camp are offset by revenues.
- * Acct 2222-51150 Library Services will see a increase of \$ 1,078. The increase is for adding 5 days in the summer at a total of \$ 670, the remaining increase is for a proposed 3% salary increase.
- * Acct 2410-51110 Salary Principals-MS will see a increase of \$ 24,775. There is a proposed 2.5% salary increase, while some of the increase is to increase the Assistant

Principal position from a half time position to a two-thirds position. You will see a reduction of one-third in the elementary budget.

The increase between the current budget and the proposed budget is \$ 123,081. \$ 110,807 of that increase is for the CBA and the shifting of the Curriculum and Athletic Directors into the schools. Kristin Snow made a motion to accept the proposed SB budget of \$ 2,466,903 and was seconded by Tim Sullivan. The motion passed 3-0 and was brought forth to the Budget Committee.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Sean Murphy". The signature is written in dark ink and is positioned above the printed name.

Sean Murphy
Gilford Budget Committee Chair