

Parks and Recreation/Skating Rink Sub-Committee meeting

Tuesday, October 16, 2018

In attendance: Herb Greene, Joe Wernig, Peter Karagianis, Tim Sullivan

Parks & Recreation

Herb explained the 8.72% increase in seasonal staffing, explaining the increase in hourly wages and reimbursement for WSI training will attract more help. Herb had also requested an increase in beach patrol staff (for three weekends before official opening on Memorial Day and 3 weekends after Old Home Day) The Selectmen cut \$1372 from budget (reduce patrol from two to one on those weekends) Herb stated staff did not feel comfortable working patrol alone. Sub-committee had a discussion regarding this item. A motion was made to add \$700 back in the budget. The motion failed 2-1

Professional development was a significant increase due to WSI training for lifeguards to reimburse lifeguards at conclusion of season. Herb will attend National conference every other year.

Old Home Day increase of \$5000. Rationale for increase was to boost fireworks display and add a little extra to parade. OHD committee spends \$33,000 in a regular year, \$11,000 from budget and the rest through fundraising.

Sub-committee approved Parks and Recreation budget

Skating Rink

Wages up 2.17% and electricity up 9.35%

Sub-Committee approved Skating Rink budget

The Sub-committee discussed the Capital Improvement Fund regarding the addition of \$50, 000 to account for work needed at Lincoln Park

A handwritten signature in black ink, appearing to read "Joe Wernig". The signature is written in a cursive style with a large, sweeping initial "J".