

TOWN OF GILFORD, NEW HAMSHIRE

BUDGET COMMITTEE

SUBCOMMITTEE REPORT - Patriotic Purposes / Other Culture

Date: Nov 13 2017

Time: 7:30 AM

Location: Town Hall Conference Room B

Budget committee subcommittee members present: Tim Sullivan, Peter Karagianas, & Les Surani

Trustees of the cemeteries present: Dee Chitty, Bill Day and Susan Leach

The Budget preparation worksheet as rec'mended by the BOS Was reviewed and discussed. There are only two line items and only one is being funded. Line one was reviewed for \$125 for the purposes of flags to display and wreaths to be laid on the Town's Memorial Day observations. No change from FY 2017 Rec.

There is no authorization for any funds for the traditional Dec pre-holiday periods for the "Candlelight Stroll" event for FY 2018. It was explained by the cemetery Trustees that while there is great enthusiasm for the event many participants and planners thought a year or so off to spend more time over the Holidays period with their friends and to do their own at home holiday preparations would be a welcome break, from the previous years' routine. So there is no Candle light stroll planned either for the end of 2017 or for next Dec 2018. This will likely result in some lost revenue of ~ \$100 to the Thomson Ames building which is usually the center point of the celebrations. The building has previously been re-imbursed something for heat, rest rooms, and wear and tear.

Peter made a motion to approve the total budgeted amount of \$125 for Patriotic purposes, and the motion was sec'd by Dr Surani. The Sub-Committee voted unanimously to approve the total summary bottom line of \$125 as rec'mended by the BOS.

The meeting was then adjourned at approx 7:55AM

Respectively submitted

__Timothy Sullivan __/electronic signature_____

Timothy Sullivan