

TOWN OF GILFORD BUDGET COMMITTEE
REPORT OF SUBCOMMITTEE
ON THE
GILFORD PLANNING & LAND USE DEPARTMENT

The Budget Committee's subcommittee covering the Gilford Planning & Land Use Department met at the offices of the Planning & Land Use Department in Town Hall on December 14, 2017, commencing at 8:30 AM.

Present from the Planning & Land Use Department was its Director, John B Ayer.

Present from the Budget Committee were members Norman Silber and Tim Sullivan.

The proposed budget includes a new hire- a part-time employee to take minutes of relevant meetings, estimated to cost \$15 per hour for 10 hours per week.

Mr. Ayer advised that the New Hampshire Municipal Association Law Lectures would still be open to attendees from the Town and its various committees even if the Town dropped its membership in the NHMA.

The subcommittee once again expressed concern about the justification for continued membership in the Lakes Region Planning Commission, the dues for which are anticipated to increase to \$8,963, which does not include that organization's charges for operation/coordination of the Town's hazardous waste day.

The subcommittee reviewed and discussed every line item in the proposed budget that showed anything other than flat funding or a reduction in funding.

Upon motion duly made, seconded and unanimously pass, the subcommittee recommended to the full Budget Committee approval of a total budget for the Planning & Land Use Department of \$318,377, which is the BOS recommended budget less \$8,963 for the LKRPC, the membership in which should be discontinued.

Thereupon, the subcommittee meeting was adjourned at approximately 9:15 AM.

Respectfully submitted,

/s/ Norman J. Silber

Norman J. Silber