

Town of Gilford, New Hampshire
Budget Committee Sub-Committee Report

Town Clerk/Tax Collector
October 15, 2018

Present: Tim Sullivan, Sue Greene, Kristin Snow, Joe Wernig and Denise M. Gonyer,
Town Clerk & Tax Collector.

The meeting commenced at 4:10 PM. Ended at 5:10 PM.

The budget was reviewed and discussed in detail. The overall budget is up 0.01% which is less than last year which was 0.92%. Full time and part time wages are increased on a merit basis and can run between 0% and 4%.

Contracted services have decreased by 13.33% because legal research for liens on properties have decreased.

The BMSI software has been replaced with a much more efficient system that allows for more reporting for the tax collectors office. Printing expenses remain stable.

Although postage shows an 11.04% decrease, the USPS has since announced the largest increase in 27 years, a five-cent increase in postage effective in January. We await further information to adjust this account.

There are no Special Projects this year.

Further discussion is expected at the next meeting to answer questions at which time the budget will most likely be approved.

Elections and Registrations

This budget was reviewed and discussed in detail. This budget has gone down significantly because there is only one election (Town) in 2019. However, it should be noted that the Supervisors of the Checklist have requested an increase in their stipend from \$600.00 per year to \$750.00. It was noted that the Contracted Services line (222) needs to be increased by \$50.00 as the service contract for the voting machines has increased.

Further discussion is expected at the next meeting.

Respectfully submitted,

Susan C. Greene
Budget Committee Member

RECEIVED

OCT 18 2018

Town of Gilford
Tax Collector

Denise M Gonyer