

## **Budget Sub-Committee - Gilford High School**

The Gilford High School Sub-Committee met on Dec 9th 2021 in the upstairs conference room at the Gilford High School. In attendance for the Gilford Budget Committee were Dorothy Piquado, Amber LaTorre, Johan Andersen and Sean Murphy. In attendance for the Gilford School District were Amie Leigh - Business Administrator, Kirk Beitler Superintendent of the Gilford School District, Rick Acquilano - Athletic Director, and Anthony Sperazzo - Principal Gilford High School. The meeting started at 10:31 am.

### **Regular Education**

**51120 Salary High School Teachers** Will see an increase of \$ 24,842 in next year's proposed budget. Some of the increase is for a 2.5% salary increase for the athletic director, while there will also be a \$ 12,000 decrease in curriculum stipends.

**51150 Salary Aides/Asst HS** Will see an increase of \$ 2,499 in next year's proposed budget. This will cover a 3% salary increase for the FTE Study-Hall Monitor.

**54300 C/S Instructional Equipment** Will see an increase of \$ 1,100 in next year's proposed budget. The increase is for an increase in the copier lease.

## **Vocational Education**

**55610 Tuition - Vocational Education** Will see an increase of \$ 50,000 in next year's proposed budget. This school year there is a decrease of students enrolled at the J. Olivia Huot Tech Center and for the 2022/2023 school year they are hoping to see increased enrollment. Also there might be a few students attending the WRSD Ag. program in 2022/2023.

## **Athletic Boys**

**51130 Coaching Salaries Boys - HS** Will see an increase of \$ 1,887 in next year's proposed budget. This is a contractual obligation under the CBA.

**57410 New Equipment Athletics** Will see an increase of \$ 2,995 in next year's proposed budget. This will be used to purchase a fully automatic timing device for track and cross country meets.

## **Summer School**

**51120 - Salaries Summer/After School - HS** will see a proposed increase of \$ 1,216 in next year's budget. There is a 3% proposed salary increase in next year's budget.

## **Guidance**

**51130 Salary Guidance - HS** Even though there is a proposed decrease in next year's budget of \$ 12,822 the guidance director will see a proposed 3% salary increase.

## **Course Reimbursement/Inservice Training**

**51120 Curriculum Development - HS** Will see an increase of \$ 28,790 in next year's proposed budget, with \$ 28,333 of that proposed increase being the High Schools share of the new Curriculum/Grant Director position.

## **Office of the Principal**

**51110 Salary Principals - HS** Will see an increase of \$ 5,124 in next year's proposed budget. There is a proposed 2.5% salary increase included in next year's budget.

**51150 Salary Sec & Clerical - HS** Will see an increase of \$ 357 in next year's proposed budget. There is a proposed 3% salary increase in next year's budget, while the receptionist/attendance position will be reduced 14 days.

## **Athletic Transportation**

**55190 Athletic Transportation - HS** Will see an increase of \$ 2,211 in next year's proposed budget. This increase reflects a 3% cost increase with all after school sports transportation.

## **Library Services**

**51130 Salary Librarian - MHS** Will see an increase of \$ 2,483 in next year's proposed budget. This increase reflects a 3% proposed salary increase.

Dorothy Piquado motioned, seconded by Amer LaTorre recommending the budget as proposed by the School Board of \$ 4,361,160; an increase of \$ 107,982 over the current budget. The sub-committee voted 4-0 to approve the High School budget as is. The meeting was adjourned at 10:47 am.

Respectfully submitted,

Sean Murphy  
Gilford Budget Committee Chair