**Budget Subcommittee Report for Gilford Middle School 2022-2023**

**Proposed Budget**

The subcommittee for the Gilford Middle School met on December 13, 2021 at Gilford Middle School at 9:30 am. In attendance were SAU Superintendent Kirk Beitler, SAU Business Administrator Amie Leigh, GMS Principal Peter Sawyer, Budget Committee Rep Amber LaTorre and Budget Committee Rep Gaye Fedorchak. Katie Bryant (Teacher) also attended as an observer.

**31-1100-51120-37-00000 Salary Middle School Teacher** Will see a proposed decrease of $46,891 from $1,773,334 to $1,726,443. This includes a 2.5% proposed salary increase for the athletic director and a reduction of Math Specialist and Curriculum Stipends.

**31-1100-51150-37-00000 Salary Aide/Asst-MS** Will see a proposed increase of $986 from $18,908 to $19,984.

**31-1100-51200-37-00000 Salary Substitutes-MS** Will see a proposed increase of $2,999 from $23,000 to $25,999. This increase is attributed to the pay increase from $75 to $105/day.

**31-1100-54300-37-00000 C/S Instructional Equipment-MS** Will see a

proposed increase of $1,767 from $12,587 to $14,354. Included in this increase is $12,754 for the annual lease/maintenance contract for copiers and $1,600 for service of science microscopes.

**31-1100-57410-37-00000 New Equipment-MS** Will see a proposed increase of $975 from $1,021 $1,996 consisting of student tables, guitars and reading chairs.

**31-1413-56100-37-00000 Student Activities Materials** While this is level funded, Principal Sawyer explained it has been underspent because of donations from parents they have received.

**31-1420-51130-37-00000 Coaching Salaries-Boys-MS** Will see a proposed increase of $1,475 from $14,163 to $15,638.

**31-1421-51130-37-00000 Coaching Salaries-Girls-MS** Will see a proposed increase of $663 from $20,400 to $21,063.

**31-2120-51130-37-00000 Salary Guidance-MS** Will see a proposed increase of $2,070 from $104,161 to $106,231, which is contractual.

**31-2134-51130-37-00000 Salary Nurse-MS** Will see a proposed increase of $1,606 from $53,559 to $55,165. The nurse’s salary includes a proposed 3% salary increase.

**31-2212-51120-37-00000 Curriculum Development-MS** Will see a proposed increase of $28,674 from $11,638 $40,312. This includes the added position of Curriculum/Grant Director.

**31-2222-51150-37-00000 Salary Library Aide** Will see a proposed increase of $900 from $29,408 $30,308. The increase is due to a proposed 3% salary increase.

**31-2223-56110-37-00000 A.V. Materials-MS** Will see a proposed decrease of $1,170 from $5,550 to $6,720 as pricing has increased for listed programs.

**31-2410-51110-37-00000 Salary Principals-MS** Will see a proposed increase of $4,476 from $179,037 to $183,513. The proposal includes a 2.5% salary increase for the principal and assistant principal.

**31-2410-51150-37-00000 Salary Sec & Clerical-MS** Will see a proposed

increase of $2,676 from $71,894 to $74,570. The proposed increase includes a 3% salary increase.

The overall proposed budget will see a decrease of $7,261 from $2,510,788 to $2,503,527

Amber LaTorre made a motion for the proposed bottom line of $2,503,527

and was seconded by Gaye Fedorchak. With a vote of 2-0 the subcommittee recommended the proposed budget and meeting adjourned at 9:48.

Respectfully submitted,

Amber LaTorre