**Town Public Works Subcommittee**

Attended by Angelo Farruggia, Steven Hepburn, David Tyler, Meghan Theriault & Roger Weeks on Monday, November 14th at 1:00PM.

**- CEMETERIES**

       01-4195-104 – Seasonal wages FY2022 actual was lower than budgeted since not fully staffed. Budget remains in hopes of finding new PT person.

       014195-451 – Equipment Expenses FY2022 actual was exceeded because of purchase of new mower.

       DPW will be looking for new PT person as well as pricing out to have contractors do yard maintenance.

       BOS recommendations approved by all Budget Committee members that attended.

**- DPW ADMINISTRATION**

       01-4311-101 through 133 – normal pay increases and increased costs for benefits.

       01-4311-232 through 559 – normal rate increases for consumables.

       BOS recommendations approved by all Budget Committee members that attended.

**- DPW HIGHWAYS**

       01-4312-101 through 331 – normal pay increases and increased costs for benefits.

       01-4312-544 – Ice control; salt costs have increased dramatically

       01-4312-551 – BOS reduced by $108,100 to offset grant funds. Angelo questioned whether this would keep DPW on track for their road plan and if additional funding would be needed still.

       Budget Committee members held off on voting to recommend.

**- DPW BRIDGES**

       01-4313-546 – Projects to repair guardrails are in place and funding will be used.

       BOS recommendations approved by all Budget Committee members that attended.

**- DPW STREET LIGHTING**

       01-4313-512 – Based on actual electricity usage.

       BOS recommendations approved by all Budget Committee members that attended.

**- DPW VEHICLE MAINTENANCE**

       01-4319-101 through 133 – normal pay increases and increased costs for benefits.

       01-4311-216 through 559 - normal rate increases for consumables.

       BOS recommendations approved by all Budget Committee members that attended.

**- DPW SOLID WASTE**

       01-4324-101 through 24 – normal pay increases and increased costs for benefits.

       01-4324-559 – BOS reduced request. Angelo & David questioned if reducing the budget to not buy security cameras made financial sense. Risk mitigation now could offset large financial costs in the future.

       Budget Committee members held off on voting to recommend.

**- DPW BUILDINGS & GROUNDS**

       01-4194-101 through 133 – normal pay increases and increased costs for benefits.

       01-4194-216 through 01-4902-734 - normal rate increases for consumables.

       BOS recommendations approved by all Budget Committee members that attended.

**- DPW SEWER**

       01-4326-101 through 01-4902-799 – state costs passed on to end user.

       BOS recommendations approved by all Budget Committee members that attended.