



# Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
<b>General Government</b>			
0000-0000	Collective Bargaining		\$0
4130-4139	Executive	06	\$276,262
4140-4149	Election, Registration, and Vital Statistics	06	\$376,088
4150-4151	Financial Administration	06	\$579,693
4152	Revaluation of Property		\$0
4153	Legal Expense	06	\$54,000
4155-4159	Personnel Administration		\$0
4191-4193	Planning and Zoning	06	\$294,708
4194	General Government Buildings	06	\$270,837
4195	Cemeteries	06	\$39,940
4196	Insurance	06	\$237,309
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
<b>Public Safety</b>			
4210-4214	Police	06	\$2,513,623
4215-4219	Ambulance		\$0
4220-4229	Fire	06	\$1,720,159
4240-4249	Building Inspection		\$0
4290-4298	Emergency Management	06	\$3,121
4299	Other (Including Communications)	06	\$127,372
<b>Airport/Aviation Center</b>			
4301-4309	Airport Operations		\$0
<b>Highways and Streets</b>			
4311	Administration	06	\$265,857
4312	Highways and Streets	06	\$2,373,926
4313	Bridges	06	\$1,000
4316	Street Lighting	06	\$29,000
4319	Other	06	\$250,155
<b>Sanitation</b>			
4321	Administration		\$0
4323	Solid Waste Collection	06	\$631,990
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
<b>Water Distribution and Treatment</b>			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
<b>Electric</b>			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
<b>Health</b>			
4411	Administration	06	\$3,148
4414	Pest Control		\$0
4415-4419	Health Agencies, Hospitals, and Other	19,20,21,22,23	\$57,996
<b>Welfare</b>			
4441-4442	Administration and Direct Assistance	06	\$76,669
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other		\$0
<b>Culture and Recreation</b>			
4520-4529	Parks and Recreation	06	\$240,520
4550-4559	Library	06	\$495,591
4583	Patriotic Purposes	06	\$125
4589	Other Culture and Recreation		\$0
<b>Conservation and Development</b>			
4611-4612	Administration and Purchasing of Natural Resources	06	\$24,800
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development	06	\$15,660
<b>Debt Service</b>			
4711	Long Term Bonds and Notes - Principal	06	\$137,193
4721	Long Term Bonds and Notes - Interest	06	\$86,462
4723	Tax Anticipation Notes - Interest	06	\$1
4790-4799	Other Debt Service		\$0
<b>Capital Outlay</b>			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	12	\$193,000
4903	Buildings		\$0
4909	Improvements Other than Buildings		\$0
<b>Operating Transfers Out</b>			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914S	To Proprietary Fund - Sewer	06	\$773,628
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund	08,09,10,11,13,14, 15,17,18	\$195,000
4916	To Expendable Trusts/Fiduciary Funds	16	\$58,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Agency Funds		\$0
<b>Total Voted Appropriations</b>			<b>\$12,402,833</b>