

**DEPARTMENT OF PUBLIC WORKS  
BI-ANNUAL UPDATE**

**Administration**

- Tannery Bridge permit submitted to NHDES. Work expected to be completed by late spring.
- Governors Island Bridge – Expansion joints completed and repair work on concrete abutments started.
- All 2022 Road Plan work completed (total 37 roads) except SAM Seal on Sagamore due to water main leak this summer, postponed until this summer.

**Solid Waste Center**

- Added swap shop this year.
- Foam recycling program going very well.
  - Approx 2 Tons densified (750 lbs/mo from Gilford residents).
  - Actively working with LRPC to apply for 2nd grant to cover remaining costs on densifier unit (USDA Sec-D Grant).
  - MSW hauls going out 2 tons heavier each on avg. since removing foam.
- Continue to give numerous tours of facility to other Towns. Tour bus with 50+ people organized thru NRRRA.

Category	Tons	Cost/(Revenue)	Notes
MSW (Trash)	1,171	\$116,000	
Demo/Furn/Mattresses	691	\$98,000	Majority covered by fees
Baled Recyclables	275	(\$35,000)	
Scrap Metal	168	(\$11,000)	

**Highway Crew**

- Built turn around at Varney Right Pump Station
- Found and repaired WM leak behind PD
- Worked with NH Dept. of Corrections to clean brush and overgrowth around tennis courts
- Summer tuned ditchlines on Road Program list, fall leaf cleanup in ditchlines all around Town.

- Damage control from Dec 23<sup>rd</sup> storm numerous washouts and tree cleanup. Estimated \$150K - \$300K in damage/staff costs from 4-6 weeks of work.

### **Building and Grounds**

- Projects over summer/fall: Town clerks window installed, increased Town Hall storage, new carpet and paint at DPLU, life guard chairs for beach, refinish library benches
- Jet ski ramp and dock repairs completed in December.
- New FT custodian started in December.

### **Fleet**

- Received and outfitted new F250 Truck for Sewer and 14 ft deck trailer for hauling equipment.
- Received and trained staff on use and maintenance of new vaccon trailer.
- Ordered B&G Van in August, being built in January, hope to have late spring.
- Replaced oil pans with longer life stainless steel on all Mack dump trucks.
- Swapped all PD vehicles to all-season tires.

### **Sewer**

- Disassembled large pile of broken meters for scrap metal and brought in \$2,200 in revenue.
- Bedford Ave Sewer Repair completed after CCTV inspection showed issue.
- Backup found and cleaned during construction on Liscomb Circle.
- Continued inspections on all new commercial construction.
- Completed CMON Report update with D&K and Sewer Use Ordinance revision for review by NHDES and Town counsel.
- Late Dec winter storm caused power outages at all 3 pump stations, resulting in 102 alarms and requiring generator and heater use until power restored over the holiday weekend.



