

Town of Gilford  
 CAPITAL IMPROVEMENT PLAN  
 2017-2022

Approved by the C.I.P. Committee on September 19, 2016  
 Accepted by the Board of Selectmen on September 28, 2016

	2017 REQUEST	2017 C.I.P. RECMND	2018 REQUEST	2018 C.I.P. RECMND	2019 REQUEST	2019 C.I.P. RECMND	2020 REQUEST	2020 C.I.P. RECMND	2021 REQUEST	2021 C.I.P. RECMND	2022 REQUEST	2022 C.I.P. RECMND
<b>GENERAL GOVERNMENT</b>												
TOWN HALL IMPROVEMENTS - PHASE 2	450,000	450,000										
POLICE STATION BOND PAYMENTS	84,070	84,070	87,030	87,030	84,735	84,735	87,440	87,440	84,890	84,890	87,340	87,340
BEAN PROPERTY BOND PAYMENTS	93,635	93,635	93,635	93,635	93,635	93,635	93,635	93,635	93,635	93,635	93,641	93,641
<b>SUBTOTAL</b>	<b>627,705</b>	<b>627,705</b>	<b>180,665</b>	<b>180,665</b>	<b>178,370</b>	<b>178,370</b>	<b>181,075</b>	<b>181,075</b>	<b>178,525</b>	<b>178,525</b>	<b>180,981</b>	<b>180,981</b>
<b>PUBLIC WORKS</b>												
BRIDGE REPLACEMENT C.R. FUND	50,000	0	50,000	75,000	0	75,000	50,000	0	50,000	0	50,000	0
OLD LAKESHORE ROAD BRIDGE	1,000,000	228,000			0	875,000						
TANNERY HILL BRIDGE	250,000	0					0	250,000				
SEWER PUMP STATIONS	775,000	775,000										
BACKHOE							180,000	65,000	0	65,000	0	65,000
HD DUMP TRUCK W/PLOW (34K- GVW)					210,000	210,000						
MD DUMP TRUCK W/PLOW (26K GVW)	175,000	175,000	178,500	178,500								
LD DUMP TRUCK W/PLOW (19.5K-GVW)									135,000	135,000	139,500	139,500
SWEEPER-VAC LEASE PAYMENTS	62,774	62,774	62,774	62,774	62,774	62,774						
LOADER LEASE PAYMENTS	45,292	45,292	45,292	45,292								
RECYCLE CENTER/TRANSFER STATION	1,583,000	1,583,000	105,983	105,983	103,000	103,000	101,375	101,375	99,750	99,750	103,125	103,125
DPW EQUIPMENT C.R.F.	50,000	0	50,000	0			50,000	0	50,000	0	50,000	0
<b>SUBTOTAL</b>	<b>3,991,066</b>	<b>2,869,066</b>	<b>492,549</b>	<b>467,549</b>	<b>535,774</b>	<b>1,383,774</b>	<b>381,375</b>	<b>474,375</b>	<b>334,750</b>	<b>357,750</b>	<b>342,625</b>	<b>307,625</b>
<b>FIRE-RESCUE</b>												
ENGINE 4	510,000	200,000	0	85,000	0	85,000	0	85,000	0	85,000		
RESCUE 1							550,000	56,650	0	56,650	0	56,650
TANKER 1											425,000	100,000
FIRE EQUIPMENT C.R.F.	100,000	0										
BREATHING APPARATUS									60,000	60,000		
AMBULANCE					240,000	240,000						
FIRE BOAT			300,000	100,000	0	50,000	0	50,000	0	50,000	0	50,000
FORESTRY VEHICLE					170,000	50,000	0	50,000	0	50,000	0	50,000
COMMAND VEHICLE C2 & ATV LEASE	14,042	14,042	14,042	14,042	14,042	14,042						
COMMAND VEHICLE C1									60,000	12,600	0	12,600
<b>SUBTOTAL</b>	<b>624,042</b>	<b>214,042</b>	<b>314,042</b>	<b>199,042</b>	<b>424,042</b>	<b>439,042</b>	<b>550,000</b>	<b>241,650</b>	<b>120,000</b>	<b>314,250</b>	<b>425,000</b>	<b>269,250</b>
<b>ANNUAL TOTAL - MUNICIPAL</b>	<b>5,242,813</b>	<b>3,710,813</b>	<b>987,256</b>	<b>847,256</b>	<b>1,138,186</b>	<b>2,001,186</b>	<b>1,112,450</b>	<b>897,100</b>	<b>633,275</b>	<b>850,525</b>	<b>948,606</b>	<b>757,856</b>
<b>SCHOOL</b>												
G.E.S. and G.H.S. BOND PAYMENTS	1,050,729	1,050,729	1,007,892	1,007,892	998,500	998,500	956,000	956,000	913,500	913,500	866,125	866,125
G.E.S. DOOR SECURITY					80,000	80,000						
G.E.S. GYM EXTERIOR IMPROVEMENTS									71,000	71,000		
G.H.S. LOCKER ROOM RENOVATIONS											870,000	870,000
G.H.S. AUDITORIUM & STAGE LIGHTING	85,000	85,000										
DISTRICT WIDE WIRELESS INFRASTRUCTURE									132,000	132,000		
G.M.S. ROOF			335,000	335,000								
G.M.H.S. FIRE ALARM SYSTEM							234,000	234,000				
G.M.H.S. TRACK REPLACEMENT	75,000	75,000										
G.M.H.S. LIGHTING UPGRADES					120,000	120,000						
<b>ANNUAL TOTAL - SCHOOL</b>	<b>1,210,729</b>	<b>1,210,729</b>	<b>1,342,892</b>	<b>1,342,892</b>	<b>1,198,500</b>	<b>1,198,500</b>	<b>1,190,000</b>	<b>1,190,000</b>	<b>1,116,500</b>	<b>1,116,500</b>	<b>1,736,125</b>	<b>1,736,125</b>