

# REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: 3/12/2013

Town/City Of: Gilford County: Belknap

Mailing Address: 47 Cherry Valley Rd.

Gilford, NH 03249

Phone #: 527-4700 Fax #: 527-4711 E-Mail: gruggles@gilfordnh.org

## Certificate of Appropriations

(To be Completed After each Annual and Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

### Governing Body (Selectmen)

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date: 3/13/2013

  
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FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
<b>GENERAL GOVERNMENT</b>				
4130-4139	Executive	9	256,343	
4140-4149	Election, Reg. & Vital Statistics	9	357,838	
4150-4151	Financial Administration	9	572,594	
4152	Revaluation of Property			
4153	Legal Expense	9	37,000	
4155-4159	Personnel Administration			
4191-4193	Planning & Zoning	9	278,222	
4194	General Government Buildings	9	257,550	
4195	Cemeteries	9	47,484	
4196	Insurance	9	205,507	
4197	Advertising & Regional Assoc.			
4199	Other General Government			
<b>PUBLIC SAFETY</b>				
4210-4214	Police	9	2,356,293	
4215-4219	Ambulance			
4220-4229	Fire	9	1,660,592	
4240-4249	Building Inspection			
4290-4298	Emergency Management	9	3,545	
4299	Other (Including Communications)	9	50,075	
<b>AIRPORT/AVIATION CENTER</b>				
4301-4309	Airport Operations			
<b>HIGHWAYS &amp; STREETS</b>				
4311	Administration	9	187,663	
4312	Highways & Streets	9	1,842,502	
4313	Bridges		1,000	
4316	Street Lighting	9	25,000	
4319	Other	9	221,100	
<b>SANITATION</b>				
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal	9	591,150	
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
<b>WATER DISTRIBUTION &amp; TREATMENT</b>				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
<b>ELECTRIC</b>				
4351-4359	Electrical Operations			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
<b>HEALTH</b>				
4411	Administration	9	3,119	
4414	Pest Control			
4415-4419	Health Agencies & Hosp. & Other	20-24	53,736	
<b>WELFARE</b>				
4441-4442	Administration & Direct Assist.	9	81,709	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
<b>CULTURE &amp; RECREATION</b>				
4520-4529	Parks & Recreation	9	232,423	
4550-4559	Library	9	461,734	
4583	Patriotic Purposes	9	125	
4589	Other Culture & Recreation			
<b>CONSERVATION</b>				
4611-4612	Admin.& Purch. of Nat. Resources	9	21,901	
4619	Other Conservation			
<b>DEBT SERVICE</b>				
4711	Princ.- Long Term Bonds & Notes	8-9	445,451	
4721	Interest-Long Term Bonds & Notes	8-9	78,410	
4723	Int. on Tax Anticipation Note	9	1	
4790-4799	Other Debt Service			
<b>CAPITAL OUTLAY</b>				
4901	Land			
4902	Machinery, Vehicles & Equipment	9, 14	288,000	
4903	Buildings			
4909	Improvements Other Than Bldgs			
<b>OPERATING TRANSFERS OUT</b>				
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
	Sewer-	9	840,605	
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	11-13, 15, 17-18	445,000	
4916	To Exp.Tr.Fund-except #4917	16	58,000	
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4939	Other Governments	9	8,500	
<b>TOTAL VOTED APPROPRIATIONS</b>			<b>11,970,172</b>	