

Budget Committee Minutes
10/14/2004

Members Present: Dick Hickok, Sue Greene, Phyllis Corrigan, Bill Phillips, Diana Goodhue, Sean Murphy, Connie Grant, Bob Brent, Dennis Doten, John O'Brien

Members Absent: Don Sibson, Derek Tomlinson (both excused)

After the pledge of allegiance, the minutes of the previous meeting were reviewed and a motion made to approve them. (PC/JO/9-0)

Dick Hickok reviewed the Administration Working Group summary sheet. There was discussion about the pros/cons of an additional assessing position. There was also a question about the management of the Lakes Business Park project.

John O'Brien reviewed the Police Working Group summary sheet. Chief Juris explained the difference between the Department Manager's request for wages and the Selectmen's recommendation. Other areas of discussion were the Special Detail process and associated revenues, the cruiser rotation schedule, the Town's purchasing policy, and the K-9 program.

There was a request for an explanation of the Technology Coordinator's salary calculation and a copy of the Lump Sum Merit Award policy.

Members were reminded to bring any questions to the respective Working Group to expedite the process.

Phil Arel made the MRI report available and notified the Committee that the Selectmen had authorized borrowing in anticipation of taxes this fall.

The next meeting is 10/21 at 6:30.

The meeting was adjourned at 8:50.

Respectfully submitted,

Debra Shackett, Finance Director