

Budget Committee Minutes
12/16/2004

Members Present: Dick Hickok, Sue Greene, Bob Brent, Phyllis Corrigan, John O'Brien, Bill Phillips, Diana Goodhue, Derek Tomlinson, Sean Murphy, Dennis Doten, and Don Sibson
Members Absent: Connie Grant

After the pledge of allegiance, the minutes of the prior meeting were approved.

The school technology budget was recommended at \$264,870.
(DT/SM/9-0-1)

A discussion ensued regarding the administration budget. There were many questions about the change to a block schedule and the training requirements needed to implement the change. Derek Tomlinson was excused and Sue Allen took his seat at 7:30. Eventually, the food service line item was reduced to \$1 from \$8000. (PC/SM/10-0) An attempt was made to reduce the training line item by \$33000, but it failed. (BB/PC/3-8) Ultimately, the Administration budget was recommended at 7,351,657.
(SM/DT/8-3)

The elementary school budget was recommended at \$2,963,284.
(SM/BB/11-0)

Sue Greene reviewed the high school summary sheet. She mentioned that they're adding more clubs, graduation costs are up and student parking fees could be increased. Sue Allen will ask the School Board to look at parking fees.

Bob Brent asked that the School Board look at the private sector when it's time to negotiate the next teacher contract.

There was a brief discussion of the potential for future athletic requests.

The minutes of the previous meeting were approved as corrected.
(SM/BB/9-0-2)

Just before adjourning, Phyllis Corrigan mentioned that she may bring up the paramedic program again.

The meeting was adjourned at 8:45. The next meeting is 12/30 at 6:30.

Respectfully submitted,

Debra Shackett, Finance Director