

Budget Committee Minutes
10/13/2005

Members Present: Dick Hickok, Sue Greene, Phyllis Corrigan, Bill Phillips, Diana Goodhue, Sean Murphy, Connie Grant, Bob Brent, Dennis Doten, John O'Brien, Don Sibson, Derek Tomlinson

Members Absent:

After the pledge of allegiance, Evans Juris, Town Administrator began a presentation of the 2006 budget as recommended by the Board of Selectmen. At the conclusion of the presentation, there were several questions and answers from both the Committee members and the audience. Some of the topics that were questioned included, the bridge replacement, the annual COLA, the changes in the Performance Based pay increases, the SCBA replacement, and if the budget information is available electronically.

The Committee then began their regular business portion of the meeting. Working Groups were assigned as follows:

Fire Department -	Bob Brent Sue Greene Bill Phillips Diane Goodhue	TC/TC -	Bill Phillips Phyllis Corrigan Sue Greene
Library -	Don Sibson Bob Brent Diane Goodhue	Planning -	Phyllis Corrigan Connie Grant
Police -	Sean Murphy Phyllis Corrigan John O'Brien	Parks & Rec -	Sue Greene Don Sibson John O'Brien
DPW -	Connie Grant Sean Murphy John O'Brien	Admin & Tech -	Dick Hickok Connie Grant Sean Murphy

The Committee asked some general questions on the various capital project requests and discussed a letter that was to have sent to the school district in the spring. It will be researched.

The meeting was adjourned at 7:55.

Respectfully submitted,

Debra Shackett, Finance Director
Asst. Town Administrator